

SB

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Adopted 5/17/05
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24-GS107-IMP *
Kurtz
5/15/05

AMENDED

2d CS FOR SENATE BILL NO. 46(2d FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations; and making
2 appropriations under art. IX, sec. 17(e), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	Enterprise Technology	7,959,500	7,959,500
21	Services and Statewide		
22	Administrative System		
23	Replacement Capital		
24	Projects (HD 1-40)		
25	License Plates, Tabs, and	385,000	385,000
26	Manuals (HD 1-40)		
27	State of Alaska Network	3,537,500	3,537,500
28	Security Infrastructure		
29	Upgrades (HD 1-40)		
30	State of Alaska	1,500,000	1,500,000
31	Telecommunication System		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(SATS) Projects (HD 1-40)			
4	Statewide Administrative	20,000,000		20,000,000
5	System Replacement Phase 1			
6	- Human Resources and			
7	Payroll (HD 1-40)			
8	Deferred Maintenance for	12,000,000		12,000,000
9	Buildings in the Public			
10	Building Fund (HD 1-40)			
11	Maintenance Projects for	1,000,000		1,000,000
12	Facilities Outside the			
13	Public Building Fund (HD			
14	1-40)			
15	Public Building Facilities	3,000,000		3,000,000
16	Projects (HD 1-40)			
17	*****		*****	
18	***** Department of Commerce, Community and Economic Development *****			
19	*****		*****	
20	Alaska Industrial	1,000,000	1,000,000	
21	Development Authority -			
22	Ketchikan Shipyard			
23	Development State Match (HD			
24	1)			
25	Alaska Visitors Statistics	750,000	750,000	
26	Program (HD 1-40)			
27	Community Block Grants (HD	6,115,000	70,000	6,045,000
28	1-40)			
29	Community Development	14,388,000	338,000	14,050,000
30	Grants (HD 1-40)			
31	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
32	Kodiak Launch Site	36,000,000		36,000,000
33	Infrastructure (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Organization Grants (HD	75,000	75,000	
4	1-40)			
5	World Trade Center Alaska	200,000	200,000	
6	(HD 1-40)			
7	Grants to Named Recipients			
8	(AS 37.05.316)			
9	17th Infantry - Buffalo	5,000	5,000	
10	Battalion Plaque (HD 7-11)			
11	2006 National Veterans	250,000	250,000	
12	Wheelchair Games (HD 17-32)			
13	Alaska Aviation Heritage	250,000	250,000	
14	Museum - Building			
15	Demolition, Facility			
16	Improvements and			
17	Construction (HD 17-32)			
18	Alaska Loggers Association	500,000	500,000	
19	Retirement Plan and Trust -			
20	Payment to Pension Benefit			
21	Guaranty Corporation (HD			
22	1-40)			
23	Alaska Siberia Research	100,200	100,200	
24	Center, Inc. - Alaska			
25	Siberia WWII Memorial Park			
26	Construction (HD 7-11)			
27	Alaska State Fair - Farm	30,000	30,000	
28	Exhibits Study and Building			
29	(HD 13-16)			
30	Alaska Trappers	15,000	15,000	
31	Association- Educational			
32	Video/ Wolf Trapping (HD			
33	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	American Legion Baseball	450,000	450,000
4	Association - South		
5	Anchorage Sports Complex		
6	Ball Fields (HD 17-32)		
7	American Red Cross Relief	153,000	153,000
8	(HD 1-40)		
9	It is the intent of the Legislature that this appropriation is offered in relief to the American		
10	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens		
11	deployed for service and due to the recent impact created by the tsunami in Southeast Asia		
12	and India.		
13	Anchorage Neighborhood	98,600	98,600
14	Health Center Equipment and		
15	Supplies (HD 17-32)		
16	Arctic Winter Games Team	125,000	125,000
17	Alaska (HD 1-40)		
18	ASYMCA of Fairbanks - Van	50,000	50,000
19	Purchase and Operation (HD		
20	7-11)		
21	Bean's Cafe - Kitchen	250,000	250,000
22	Renovation (HD 17-32)		
23	Big Brothers Big Sisters of	50,000	50,000
24	Alaska - Agency Information		
25	System (HD 3-4)		
26	Boys and Girls Clubs of	50,000	50,000
27	Southeast Alaska - Capital		
28	Needs (HD 3-4)		
29	Campbell Elementary Parent	10,000	10,000
30	Teacher Association -		
31	Community Ice Rink		
32	Renovation (HD 17-32)		
33	Catholic Community Service	150,000	150,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	of Juneau - Adult Day			
4	Center Fuel Tank and Soil			
5	Removal (HD 3-4)			
6	Chickaloon Fire Service	55,000	55,000	
7	Corp. - Equipment and			
8	Training (HD 12)			
9	Chugiak Benefits	15,000	15,000	
10	Association - Building			
11	Maintenance and Renovation			
12	(HD 13-16)			
13	Cold Climate Housing	900,000	900,000	
14	Research Center - Cold			
15	Climate Building &			
16	Infrastructure Research &			
17	Test Facility (HD 1-40)			
18	Copper Valley Development	20,000	20,000	
19	Association - Copper Valley			
20	Abandoned Vehicle Removal			
21	(HD 6)			
22	Council of Athabaskan	70,000	70,000	
23	Tribal Governments - Solar			
24	Electrical System for Yukon			
25	Flats Health Center (HD 6)			
26	Eagle River Lions Club -	125,000	125,000	
27	Lions Park Improvements (HD			
28	17-32)			
29	Ester - Volunteer Fire	125,000	125,000	
30	Department (HD 7-11)			
31	Fairbanks Economic	125,000	125,000	
32	Development Corporation -			
33	Nanook Incubator Project			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 7-11)		
4	Fairbanks Motorcycle Racing	20,000	20,000
5	Lions Club - Safety Fencing		
6	and Enclosure Construction		
7	(HD 7-11)		
8	Food Bank of Alaska	151,400	151,400
9	Supplies (HD 17-32)		
10	Fraternal Order of Alaska	50,000	50,000
11	State Troopers (FOAST) -		
12	Photo/Video Project Program		
13	Implementation (HD 1-40)		
14	Fraternal Order of Alaska	12,500	12,500
15	State Troopers (FOAST) -		
16	Room Conversion and		
17	Facility Upgrades (HD 1-40)		
18	Gastineau Human Services	45,000	45,000
19	Corporation - Alarm and		
20	Electrical System Upgrades		
21	and Buried Oil Tank		
22	Replacement (HD 3-4)		
23	Homer Electric Association,	225,000	225,000
24	Inc. - Beetle Killed Tree		
25	Removal (HD 33-35)		
26	Hope Community Resources,	110,000	110,000
27	Inc. - Capital Projects (HD		
28	3-4)		
29	Hope Community Resources,	40,000	40,000
30	Inc. - Southeast Region		
31	Handicap Accessible Van (HD		
32	3-4)		
33	Hope, Inc. - Community	25,000	25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety and Development (HD			
4	17-32)			
5	Inuit Circumpolar	150,000	150,000	
6	Conference - Alaska (HD			
7	1-40)			
8	KBRW - Barrow/ Radio	10,000	10,000	
9	Equipment (HD 40)			
10	Kincaid Park Project Group	730,000	730,000	
11	- Kincaid Park Summer and			
12	Winter Recreational			
13	Improvements, Fields,			
14	Paving and Equipment (HD			
15	17-32)			
16	Love Inc. - Administrative	245,000	245,000	
17	Center Purchase and			
18	Renovation (HD 7-11)			
19	Lower Kuskokwim School	1,000,000	1,000,000	
20	District - The People's			
21	Learning Center (HD 38)			
22	Mary Magdalene Home Alaska	263,500	263,500	
23	Inc. - Transitional Housing			
24	Program Facilities (HD			
25	17-32)			
26	Midnight Sun Council, Boy	80,000	80,000	
27	Scouts of America - Boy			
28	Scout Food Service			
29	Equipment (HD 7-11)			
30	Midnight Sun Council, Boy	30,000	30,000	
31	Scouts of America - Boy			
32	Scout Sewer Project (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Morris Thompson Cultural	550,000	550,000	
4	and Visitor Center -			
5	Construction (HD 7-11)			
6	Ninilehik Emergency	140,000	140,000	
7	Services, Inc. - Ninilchik			
8	Pumper Tanker Truck (HD			
9	33-35)			
10	Northwest Archers	10,000	10,000	
11	Association - Kincaid Park			
12	Archery Range Equipment (HD			
13	17-32)			
14	NPI Responsible Resource	500,000	500,000	
15	Development Company - Deep			
16	Water Dock Construction (HD			
17	13-16)			
18	Senior Citizens of Interior	14,000	14,000	
19	Alaska, Inc. - Senior			
20	Center Heating and Other			
21	Improvements (HD 7-11)			
22	Service High School PTSA -	20,000	20,000	
23	Scoreboard Improvement (HD			
24	17-32)			
25	Southeast Alaska Area Boy	150,000	150,000	
26	Scout Council/ Eagle River			
27	Scout Camp, Disabled Cabin			
28	& Water Upgrades (HD 3-4)			
29	Southeast Alaska Avalanche	35,000	35,000	
30	Center - Forecasting			
31	Equipment and Emergency			
32	Rescue Caches (HD 3-4)			
33	Special Olympics Games (HD	125,000	125,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Sterling Senior Citizens,	58,000	58,000
5	Inc. - Sterling Senior		
6	Center Kitchen Equipment		
7	(HD 33-35)		
8	Territorial Sportsmen, Inc.	50,000	50,000
9	- Public Use Cabins (HD 3-4)		
10	Tongass Alaska Girl Scout	30,000	30,000
11	Council - ADA Compliance		
12	and Deferred Maintenance		
13	(HD 3-4)		
14	Grants to Municipalities		
15	(AS 37.05.315)		
16	Aleutians East Borough -	500,000	500,000
17	Cold Bay Airport Terminal		
18	Project (HD 37)		
19	Bristol Bay Borough - Port	500,000	500,000
20	Dock Improvements (HD 37)		
21	Bristol Bay Borough	150,000	150,000
22	Community Mapping Project		
23	(HD 37)		
24	City and Borough of Juneau	400,000	400,000
25	- School District		
26	Technology Upgrades (HD 3-4)		
27	City and Borough of Sitka -	280,000	280,000
28	Indian River Road Upgrade		
29	(HD 2)		
30	City of Adak - Adak Arctic	50,000	50,000
31	Shuttle Pre-Feasibility		
32	Study (HD 37)		
33	City of Anderson - Fire	190,000	190,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Engine (HD 7-11)			
4	City of Anderson -	115,000	115,000	
5	Sub-Division Road			
6	Construction (HD 7-11)			
7	City of Angoon - Angoon	100,000	100,000	
8	Community Hall Renovation			
9	(HD 5)			
10	City of Angoon - Angoon	50,000	50,000	
11	Fire Truck (HD 5)			
12	City of Bethel - Bethel	150,000	150,000	
13	Prematernal Home			
14	Replacement, Design and			
15	Planning (HD 38)			
16	City of Chitina - Chitina	50,000	50,000	
17	Fire Station Construction			
18	(HD 6)			
19	City of Coffman Cove -	30,000	30,000	
20	Garbage Truck (HD 1)			
21	City of Cordova - Cordova	50,000	50,000	
22	Family Resource Center (HD			
23	5)			
24	City of Deering - Deering	100,000	100,000	
25	Emergency Water and Sewer			
26	(HD 40)			
27	City of Delta Junction -	300,000	300,000	
28	Road Improvements (HD 7-11)			
29	City of Dillingham -	200,000	200,000	
30	Dillingham City Schools:			
31	Dillingham Elementary			
32	School Fire and Safety			
33	Upgrades (HD 37)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Eagle Village -		50,000	50,000	
4	Eagle Village Community				
5	Hall and Office Complex				
6	Renovation (HD 6)				
7	City of Eek - New Landfill		200,000	200,000	
8	Replacement, Design,				
9	Planning and Construction				
10	(HD 38)				
11	City of Emmonak - Emmonak		200,000	200,000	
12	Heavy Equipment, Purchase				
13	and Repair and				
14	Congressional Earmark Match				
15	(HD 39)				
16	City of Fairbanks - Fire		85,000	85,000	
17	Training Center Fire				
18	Hydrant (HD 7-11)				
19	City of Gakona - Gakona		50,000	50,000	
20	Multipurpose Community				
21	Health Facility				
22	Construction (HD 6)				
23	City of Galena - Expert		500,000	500,000	
24	Legal and Technical				
25	Analysis for Proposed				
26	Mini-Nuclear Power Plant				
27	(HD 12)				
28	City of Gambell - Gambell		25,000	25,000	
29	Landfill Relocation Study				
30	(HD 39)				
31	City of Homer - Homer		100,000	100,000	
32	Public Library Construction				
33	(HD 33-35)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Hoonah - Hoonah		40,000	40,000	
4	Fire Equipment (HD 5)				
5	City of Houston - Fire		40,000	40,000	
6	Engine (HD 13-16)				
7	City of Houston -		15,000	15,000	
8	Mid-Valley Senior Center				
9	Capital Needs (HD 13-16)				
10	City of Hydaburg - Hydaburg		30,000	30,000	
11	School Van (HD 5)				
12	City of Kachemak -		75,000	75,000	
13	Refurbish Fire Truck (HD				
14	33-35)				
15	City of Kake - Kake City		60,000	60,000	
16	Hall Renovation (HD 5)				
17	City of Kenai - Kenai Road		290,000	290,000	
18	Improvements (HD 33-35)				
19	City of Ketchikan - Gravina		200,000	200,000	
20	Electric /				
21	Telecommunication Line (HD				
22	1)				
23	City of King Cove - Harbor		440,000	440,000	
24	Complex Power Upgrade (HD				
25	37)				
26	City of Klawock - Klawock		50,000	50,000	
27	Fire, Search and Rescue				
28	Equipment (HD 5)				
29	City of Klukwan - Klukwan		35,000	35,000	
30	City Snow Removal (HD 5)				
31	City of Kodiak - Marine		225,000	225,000	
32	Travel Lift (HD 36)				
33	City of Marshall - Marshall		40,000	40,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Center Renovation			
4	(HD 6)			
5	City of Nome - Nome Fire	25,000	25,000	
6	Department/ Regional Search			
7	and Rescure Fuel and			
8	Equipment (HD 39)			
9	City of Nome - Snow Blower	150,000	150,000	
10	(HD 39)			
11	City of North Pole - Police	350,000	350,000	
12	Department Garage			
13	Construction (HD 7-11)			
14	City of Palmer - Felton	600,000	600,000	
15	Street Improvement Project			
16	(HD 13-16)			
17	City of Petersburg - Ira II	50,000	60,000	
18	Playground (HD 2)			
19	City of Petersburg - Public	60,000	60,000	
20	Safety Building Engineering			
21	/ Feasibility Study (HD 2)			
22	City of Port Lions - Fire	10,000	10,000	
23	Hall Heating, Lighting, and			
24	Electrical Upgrade (HD 36)			
25	City of Saint George -	150,000	150,000	
26	harbor planning/engineer -			
27	FEMA Disaster Reconstruct			
28	(HD 37)			
29	City of Saint Mary's - St	125,000	125,000	
30	Mary's Landfill Road (HD 40)			
31	City of Saint Paul - Saint	300,000	300,000	
32	Paul Police and Fire			
33	Station Design and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engineering (HD 37)			
4	City of Seldovia - Calcium	7,500	7,500	
5	Chloride for Jakalof Road			
6	(HD 33-35)			
7	City of Seward - T-dock and	75,000	75,000	
8	Bulkhead (HD 33-35)			
9	City of Soldotna - Soldotna	165,000	165,000	
10	Road Improvements (HD 33-35)			
11	City of Tenakee - Tenakee	25,000	25,000	
12	Search and Rescue Equipment			
13	(HD 5)			
14	City of Thorne Bay - Harbor	70,000	70,000	
15	Shack Construction (HD 1)			
16	City of Unalakleet -	75,000	75,000	
17	Unalakleet Equipment			
18	Purchase and Repair (HD 39)			
19	City of Unalaska - Boat	4,000,000	4,000,000	
20	Harbor (HD 37)			
21	City of Valdez - Harborview	1,000,000	1,000,000	
22	Demolition (HD 12)			
23	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
24	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
25	indemnify the State for the asbestos issues and any environmental contamination associated			
26	with the land or building in exchange for funding the demolition.			
27	City of Wasilla - Sports	600,000	600,000	
28	Complex Emergency			
29	Generators and Kitchen (HD			
30	13-16)			
31	City of Wrangell - Regional	100,000	100,000	
32	Cold Storage (HD 2)			
33	Denali Borough - Tri-Valley	74,300	74,300	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	School/ Roof Replacement			
4	(HD 7-11)			
5	Fairbanks North Star	235,000	235,000	
6	Borough - Carlson Center			
7	Scoreboard (HD 7-11)			
8	Fairbanks North Star	35,000	35,000	
9	Borough - Chena Lakes			
10	Recreation Area/ Restroom			
11	Access Improvements (HD			
12	7-11)			
13	Fairbanks North Star	91,000	91,000	
14	Borough - EMS Ambulance			
15	Replacement (HD 7-11)			
16	Fairbanks North Star	86,000	86,000	
17	Borough - House District 12			
18	Road Service Area			
19	Improvements (HD 12)			
20	Fairbanks North Star	200,000	200,000	
21	Borough - North Star			
22	Volunteer Fire Department/			
23	Facility Exhaust and			
24	Ventilation Improvements			
25	(HD 7-11)			
26	Fairbanks North Star	70,000	70,000	
27	Borough - Two Rivers			
28	Elementary School/ Gym			
29	Floor Replacement (HD 7-11)			
30	Kenai Peninsula Borough -	137,000	137,000	
31	Nikiski Elementary School			
32	Bicycle Trail (HD 33-35)			
33	Kenai Peninsula Borough -	210,000	210,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ninilchik Pressure Reducing			
4	Station (HD 33-35)			
5	Kenai Peninsula Borough/	71,500	71,500	
6	Bear Creek Fire Service			
7	Area - Mobile Hydration			
8	Unit (HD 33-35)			
9	Kenai Peninsula Borough/	71,000	71,000	
10	Cooper Landing Senior			
11	Citizen's Corp., Inc. -			
12	Road Access and Utilities			
13	to Senior Housing Site (HD			
14	33-35)			
15	Kenai Peninsula Borough/	75,000	75,000	
16	Kachemak Emergency Service			
17	Area - Water Tender (HD			
18	33-35)			
19	Ketchikan Gateway Borough -	200,000	200,000	
20	South Tongass Water/Sewer			
21	Crossings (HD 1)			
22	Kodiak Island Borough -	225,000	225,000	
23	Near Island Research and			
24	Administration Facility (HD			
25	36)			
26	Lake & Peninsula Borough/	20,000	20,000	
27	Hiamna - Barge Ramp			
28	Facilities & Docks (HD 36)			
29	Lake & Peninsula Borough/	20,000	20,000	
30	Kokhanok - Purchase of a			
31	Fire Truck (HD 36)			
32	Matanuska- Susitna Borough	75,000	75,000	
33	- Search and Rescue			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment (HD 13-16)			
4	Matanuska-Susitna Borough -	35,000	35,000	
5	Academy Charter School/			
6	Administrative Building			
7	Improvements (HD 13-16)			
8	Matanuska-Susitna Borough -	85,000	85,000	
9	Chip Seal Test Project on			
10	Crystal Lake Road in Willow			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	500,000	500,000	
13	Hatcher Pass Road			
14	Improvements (HD 13-16)			
15	Matanuska-Susitna Borough -	75,000	75,000	
16	Knik-Goosebay Road Service			
17	Area Road Improvement (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	200,000	200,000	
20	Matanuska River Flood			
21	Erosion control in Palmer/			
22	Butte Area (HD 13-16)			
23	Matanuska-Susitna Borough -	25,000	25,000	
24	Rescue Equipment (HD 13-16)			
25	Matanuska-Susitna Borough -	75,000	75,000	
26	Road Paving on Meadow Lakes			
27	Drive (HD 13-16)			
28	Matanuska-Susitna Borough -	40,000	40,000	
29	Talkeetna Water and Sewer			
30	Plan (HD 13-16)			
31	Matanuska-Susitna Borough -	15,000	15,000	
32	Talkeetna: Upper Susitna			
33	Senior Center Capital Needs			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough -	15,000	15,000	
5	Willow Area Seniors, Inc.			
6	Capital Needs (HD 13-16)			
7	Municipality of Anchorage -	90,000	90,000	
8	74th Avenue Pedestrian			
9	Facilities - Arctic			
10	Boulevard to Rovenna Street			
11	(HD 17-32)			
12	Municipality of Anchorage -	250,000	250,000	
13	76th Avenue Pedestrian			
14	Facilities - Arctic			
15	Boulevard to Chad Street			
16	(HD 17-32)			
17	Municipality of Anchorage -	75,000	75,000	
18	Abbott Road Guard Rail			
19	Construction (HD 17-32)			
20	Municipality of Anchorage -	5,000,000	5,000,000	
21	Anchorage Museum of History			
22	and Art Expansion (HD 17-32)			
23	Municipality of Anchorage -	100,000	100,000	
24	Anchorage Police Department/			
25	Regional Public Safety			
26	Training Center Planning			
27	(HD 17-32)			
28	Municipality of Anchorage -	15,000	15,000	
29	Anchorage School District/			
30	Abbott Loop Elementary			
31	School - Library Supplies			
32	(HD 17-32)			
33	Municipality of Anchorage -	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage School District/			
4	Bayshore Elementary			
5	Supplies (HD 17-32)			
6	Municipality of Anchorage -	35,000	35,000	
7	Anchorage School District/			
8	Bowman School - Traffic			
9	Pattern Revision (HD 17-32)			
10	Municipality of Anchorage -	40,000	40,000	
11	Anchorage School District/			
12	Campbell Elementary PA			
13	System Improvements (HD			
14	17-32)			
15	Municipality of Anchorage -	10,000	10,000	
16	Anchorage School District/			
17	Chinook Elementary Supplies			
18	(HD 17-32)			
19	Municipality of Anchorage -	20,000	20,000	
20	Anchorage School District/			
21	College Gate Elementary			
22	School Computer Purchase			
23	(HD 17-32)			
24	Municipality of Anchorage -	10,000	10,000	
25	Anchorage School District/			
26	Gladys Wood Elementary			
27	Supplies (HD 17-32)			
28	Municipality of Anchorage -	60,000	60,000	
29	Anchorage School District/			
30	Goldenview Middle School -			
31	Stage Floor Replacement (HD			
32	17-32)			
33	Municipality of Anchorage -	15,000	15,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District/				
4	Kasuun Elementary School -				
5	Technology Upgrades,				
6	Disaster Safety Items (HD				
7	17-32)				
8	Municipality of Anchorage -		10,000	10,000	
9	Anchorage School District/				
10	Kincaid Elementary Supplies				
11	(HD 17-32)				
12	Municipality of Anchorage -		10,000	10,000	
13	Anchorage School District/				
14	Klatt Elementary Supplies				
15	(HD 17-32)				
16	Municipality of Anchorage -		50,000	50,000	
17	Anchorage School District/				
18	Ocean View Elementary -				
19	Water System Improvements				
20	(HD 17-32)				
21	Municipality of Anchorage -		10,000	10,000	
22	Anchorage School District/				
23	Ocean View Elementary				
24	Supplies (HD 17-32)				
25	Municipality of Anchorage -		10,000	10,000	
26	Anchorage School District/				
27	Sand Lake Elementary				
28	Supplies (HD 17-32)				
29	Municipality of Anchorage -		6,000	6,000	
30	Anchorage School District/				
31	Technology and Book Grants,				
32	Chester Valley School (HD				
33	17-32)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage -	6,000	6,000	
4	Anchorage School District/			
5	Technology and Book Grants,			
6	Creekside School (HD 17-32)			
7	Municipality of Anchorage -	6,000	6,000	
8	Anchorage School District/			
9	Technology and Book Grants,			
10	Mountain View School (HD			
11	17-32)			
12	Municipality of Anchorage -	6,000	6,000	
13	Anchorage School District/			
14	Technology and Book Grants,			
15	Muldoon School (HD 17-32)			
16	Municipality of Anchorage -	6,000	6,000	
17	Anchorage School District/			
18	Technology and Book Grants.			
19	Nunaka Valley School (HD			
20	17-32)			
21	Municipality of Anchorage -	6,000	6,000	
22	Anchorage School District/			
23	Technology and Book Grants,			
24	Ptarmigan School (HD 17-32)			
25	Municipality of Anchorage -	6,000	6,000	
26	Anchorage School District/			
27	Technology and Book Grants,			
28	Susitna School (HD 17-32)			
29	Municipality of Anchorage -	6,000	6,000	
30	Anchorage School District/			
31	Technology and Book Grants,			
32	William Tyson School (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	6,000	6,000	
4	Anchorage School District/			
5	Technology and Book Grants,			
6	Williwaw School (HD 17-32)			
7	Municipality of Anchorage -	6,000	6,000	
8	Anchorage School District/			
9	Technology and Book Grants,			
10	Wonder Park School (HD			
11	17-32)			
12	Municipality of Anchorage -	15,000	15,000	
13	Anchorage School District/			
14	Trailside Elementary School			
15	- Computers, Books,			
16	Supplies (HD 17-32)			
17	Municipality of Anchorage -	40,000	40,000	
18	Bancroft Subdivision Sound			
19	Barrier Fence (HD 17-32)			
20	Municipality of Anchorage -	250,000	250,000	
21	Baxter Bog Park & Trail			
22	Re-build (HD 17-32)			
23	Municipality of Anchorage -	100,000	100,000	
24	Chester Creek Sports			
25	Complex Skate Park (HD			
26	17-32)			
27	Municipality of Anchorage -	115,000	115,000	
28	Chester Creek Sports			
29	Complex Wheelchair Games			
30	Facility Upgrade (HD 17-32)			
31	Municipality of Anchorage -	85,000	85,000	
32	Chugiak Birchwood Eagle			
33	River Rural Road Service			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Area - Road Work (HD 13-16)			
4	Municipality of Anchorage -	35,000	35,000	
5	Chugiak Senior Center			
6	Deferred Maintenance (HD			
7	13-16)			
8	Municipality of Anchorage -	85,000	85,000	
9	Chugiak Volunteer Fire			
10	Department Brush Truck (HD			
11	13-16)			
12	Municipality of Anchorage -	2,500	2,500	
13	Community Patrol Equipment			
14	& Fuel/ Mountain View (HD			
15	17-32)			
16	Municipality of Anchorage -	2,500	2,500	
17	Community Patrol Equipment			
18	& Fuel/ Northeast (HD 17-32)			
19	Municipality of Anchorage -	2,500	2,500	
20	Community Patrol Equipment			
21	& Fuel/ Nunaka Valley (HD			
22	17-32)			
23	Municipality of Anchorage -	2,500	2,500	
24	Community Patrol Equipment			
25	& Fuel/ Russian Jack (HD			
26	17-32)			
27	Municipality of Anchorage -	375,000	375,000	
28	Eagle River Area Volunteer			
29	Fire Station Site			
30	Acquisition (HD 17-32)			
31	Municipality of Anchorage -	36,500	36,500	
32	Eagle River Fire Station/			
33	Swift-water Rescue Boat and			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Six-wheeler ATV (HD 17-32)			
4	Municipality of Anchorage -	300,000	300,000	
5	Edward Street Upgrade - 6th			
6	Avenue to DeBarr Road (HD			
7	17-32)			
8	Municipality of Anchorage -	500,000	500,000	
9	Flooding and Glaciations			
10	Projects, 50/50 Matching			
11	Grant (HD 17-32)			
12	Municipality of Anchorage -	95,000	95,000	
13	Foxhall Subdivision Area			
14	Drainage (HD 17-32)			
15	Municipality of Anchorage -	75,000	75,000	
16	Gambell Street/ Seward			
17	Highway Pedestrian / Street			
18	Safety Improvements (HD			
19	17-32)			
20	Municipality of Anchorage -	45,000	45,000	
21	Girdwood Volunteer Fire			
22	Department Rescue Boat (HD			
23	17-32)			
24	Municipality of Anchorage -	100,000	100,000	
25	Harry J. McDonald Memorial			
26	Center Expansion (HD 17-32)			
27	Municipality of Anchorage -	500,000	500,000	
28	Mountain View Library			
29	Renovation (HD 17-32)			
30	Municipality of Anchorage -	300,000	300,000	
31	Mt. Baldy Public Access and			
32	Trailhead Improvements (HD			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage -	100,000	100,000	
4	Muldoon Road Lighting			
5	Project (HD 17-32)			
6	Municipality of Anchorage -	600,000	600,000	
7	Muldoon Road, Tudor Road			
8	Sound Barrier Fence (HD			
9	17-32)			
10	Municipality of Anchorage -	120,000	120,000	
11	Norm Drive Drainage (HD			
12	17-32)			
13	Municipality of Anchorage -	500,000	500,000	
14	Northern Lights Sound			
15	Barrier Fence (HD 17-32)			
16	Municipality of Anchorage -	2,275,000	2,275,000	
17	Pavement Rehabilitation			
18	Projects, 50/50 Matching			
19	Grant (HD 17-32)			
20	Municipality of Anchorage -	500,000	500,000	
21	Pedestrian Safety Projects,			
22	50/50 Matching Grant (HD			
23	17-32)			
24	Municipality of Anchorage -	490,000	490,000	
25	Pintail Street at Huffman			
26	Road Safety Improvements			
27	(HD 17-32)			
28	Municipality of Anchorage -	100,000	100,000	
29	Rabbit Creek View LRSA/			
30	Road Maintenance (HD 17-32)			
31	Municipality of Anchorage -	2,400,000	2,400,000	
32	Raspberry Road			
33	Extension-Minnesota Drive			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	to Rovenna Street (HD 17-32)		
4	Municipality of Anchorage -	1,300,000	1,300,000
5	Strawberry Road/ Jewel Lake		
6	Road Intersection		
7	Improvements (HD 17-32)		
8	Municipality of Anchorage -	30,000	30,000
9	Traffic Calming Study: NE		
10	Anchorage (HD 17-32)		
11	Municipality of Anchorage -	150,000	150,000
12	West Northern Lights Sound		
13	Barrier Wall Construction		
14	(HD 17-32)		
15	Northwest Arctic Borough -	265,000	265,000
16	Heavy Equipment (HD 40)		
17	Northwest Arctic Borough -	25,000	25,000
18	Search and Rescue Fuel and		
19	Equipment (HD 40)		
20	*****	*****	
21	***** Department of Corrections *****		
22	*****	*****	
23	Deferred Maintenance,	2,000,000	2,000,000
24	Repair, and Renovations (HD		
25	1-40)		
26	Institution Closed Circuit	2,000,000	2,000,000
27	TV System Recording (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Education and Early Development *****		
31	*****	*****	
32	ACPE Migration to State IT	291,900	291,900
33	Standards and Technology		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Refresh (HD 1-40)		
4	Migrate ACPE Integrated	166,000	166,000
5	Voice Response (IVR)		
6	Application (HD 1-40)		
7	Grants to Named Recipients		
8	(AS 37.05.316)		
9	Alaska Gateway School	55,000	55,000
10	District - District-wide		
11	Carpet and Flooring (HD 6)		
12	Chatham School District -	40,000	40,000
13	School Van (HD 5)		
14	Kuspuk School District -	82,000	82,000
15	Crow Village Sam School		
16	Plumbing Overhall (HD 6)		
17	Russian Jack Elementary	20,000	20,000
18	School Computer & Library		
19	Book Purchase (HD 17-32)		
20	Southeast Island School	20,000	20,000
21	District - Naukati School		
22	Van (HD 5)		
23	Yukon Flats School District	38,000	38,000
24	- Venetie Fuel Trailer (HD		
25	6)		
26	Yukon-Koyukuk School	45,000	45,000
27	District - Allakaket Bus		
28	Barn Construction (HD 6)		
29	* * * * *	* * * * *	
30	* * * * * Department of Environmental Conservation * * * * *		
31	* * * * *	* * * * *	
32	Animal Disease Surveillance	400,000	400,000
33	and Monitoring (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contaminant Monitoring and	1,500,000		1,500,000
4	Incident Response			
5	Capability (HD 1-40)			
6	Denali Commission and	10,500,000		10,500,000
7	Alaska Native Tribal Health			
8	Consortium Safe Water			
9	Projects (HD 1-40)			
10	Regional Haze	750,000		750,000
11	Trans-boundary Monitoring			
12	Project (HD 1-40)			
13	Village Safe Water Project	2,261,800	565,500	1,696,300
14	Administration (HD 1-40)			
15	It is the intent of the Legislature that the Department of Environmental Conservation (DEC)			
16	will establish guidelines for deciding whether proposed project costs are reasonable and			
17	whether proposed projects are sustainable; ensure that projects are limited to systems that are			
18	reasonable and sustainable; and exercise final decision authority as to project costs and the			
19	types and extent of projects to be constructed.			
20				
21	It is the intent of the Legislature that DEC will exercise project accounting control by			
22	assigning accounting personnel specifically to program accounting functions and by			
23	developing an account reporting system that is capable of providing up-to-date accounting			
24	information to engineers and managers.			
25				
26	It is the intent of the Legislature that DEC will encourage development of local ordinances			
27	that enhance the establishment and collection of user fees which are adequate to pay for the			
28	sustained operation of facilities constructed by the program.			
29				
30	It is the intent of the Legislature that DEC will work with the Regulatory Commission of			
31	Alaska to encourage local management of projects constructed by the program in compliance			
32	with standards established by the Commission.			
33	Village Safe Water	755,000	189,100	565,900

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Feasibility Studies		
4	Angoon Hood Mountain	70,000	
5	Hydrological Study (HD 5)		
6	Deering Water Supply and	25,000	
7	Sewer Discharge Study (HD		
8	40)		
9	Diomedea Piped Water and	75,000	
10	Sewer Study (HD 39)		
11	Glennallen Water	75,000	
12	Improvements Feasibility		
13	Study (HD 12)		
14	Iliamna Sanitation	100,000	
15	Facilities Comprehensive		
16	Plan (HD 36)		
17	Kotzebue 2006 Utilities	25,000	
18	Master Plan Update (HD 40)		
19	Naukati Community Master	100,000	
20	Plan Update (HD 5)		
21	Nikolaevsk Sanitation	25,000	
22	Facilities Master Plan		
23	Update (HD 33-35)		
24	Nunam Iqua Water and Sewer	25,000	
25	Improvements Master Plan		
26	Update (HD 39)		
27	Tanana Soils Investigation	60,000	
28	(HD 6)		
29	Tazlina Sanitation	100,000	
30	Facilities Master Plan (HD		
31	6)		
32	Unalakleet Foothills	75,000	
33	Groundwater Investigation		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 39)				
4	Village Safe Water Projects		78,922,700	19,782,200	59,140,500
5	Adak Water and Sewer	2,366,000			
6	Improvements (HD 37)				
7	Anderson Design Piped Sewer	318,000			
8	System and Regional Septage				
9	Facility (HD 7-11)				
10	Angoon Water Source and	650,000			
11	Treatment Improvements (HD				
12	5)				
13	Aniak Morgan Road Sewer	1,523,100			
14	Construction (HD 6)				
15	Atka Water and Sewer	2,200,000			
16	Improvements Completion (HD				
17	37)				
18	Atmaultuak Flush and Haul	2,174,000			
19	System Completion (HD 38)				
20	Bethel Piped Water and	9,075,000			
21	Sewer Improvements (HD 38)				
22	Brevig Mission Water and	1,077,600			
23	Sewer Connections (HD 39)				
24	Buckland Design Piped Water	254,100			
25	and Sewer Improvements (HD				
26	40)				
27	Chenega Bay Design Water	168,000			
28	and Sewer System				
29	Improvements (HD 5)				
30	Chistochina Design	240,700			
31	Washeteria and Piped				
32	Services to Core Community				
33	(HD 6)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chuathbaluk Design Piped	200,000	
4	Sewer System (HD 6)		
5	Circle Water and Sewer Haul	2,810,000	
6	System (HD 6)		
7	Cold Bay Water and Sewer	229,000	
8	System Improvements (HD 37)		
9	Crooked Creek Design Water	425,000	
10	and Sewer Improvements (HD		
11	6)		
12	Deering Water Storage Tank	1,150,000	
13	and Water Treatment Plant		
14	Completion (HD 40)		
15	Eek Design Piped Water and	600,000	
16	Sewer (HD 38)		
17	Elim Water and Sewer Main	2,156,400	
18	Replacement (HD 39)		
19	Emmonak Design Water and	230,000	
20	Sewer Improvements (HD 39)		
21	False Pass Design Piped	256,700	
22	Sewer System (HD 37)		
23	Fort Yukon Design Piped	275,000	
24	Water and Sewer		
25	Improvements (HD 6)		
26	Golovin Water Source Design	2,230,000	
27	and Construction and		
28	Storage Tank Design (HD 39)		
29	Grayling Water System	1,238,800	
30	Improvements (HD 6)		
31	Huslia Water Main	1,681,700	
32	Replacement (HD 6)		
33	Kasaan Water and Sewer	380,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Block 9 (HD 5)			
4	Kasigluk Design Water and	675,000		
5	Sewer Systems (HD 38)			
6	Kiana Sewer Lift Station	446,000		
7	and Force Main Upgrades (HD			
8	40)			
9	Klukwan Water Treatment	1,750,000		
10	Plant Replacement (HD 5)			
11	Kongiganak Design Water and	225,000		
12	Sewer Improvements (HD 38)			
13	Kotlik Design Piped Water	166,900		
14	and Sewer Extensions (HD 39)			
15	Kotzebue Water and Sewer	9,075,000		
16	Improvements Phase 1 (HD 40)			
17	Kwethluk Piped Water and	1,048,000		
18	Sewer System Completion (HD			
19	38)			
20	Larsen Bay Water System	1,935,000		
21	Improvements (HD 36)			
22	Manokotak Design Water and	283,000		
23	Sewer Improvements (HD 37)			
24	Marshall Design Water and	340,400		
25	Sewer Replacement (HD 6)			
26	Metlakatla Water System	2,629,800		
27	Improvements and Walden			
28	Road Sewer (HD 5)			
29	Minto Water and Sewer	185,000		
30	System Upgrades (HD 6)			
31	Nanwalek Sewer Disposal	1,472,700		
32	System Improvements (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Stuyahok Water Storage	940,000		
4	Tank (HD 37)			
5	Nightmute Design Sewer	55,500		
6	Lagoon (HD 38)			
7	Ninilchik Design Old	436,600		
8	Village Townsite Piped			
9	Water and Sewer (HD 33-35)			
10	Nondalton Water Treatment	1,838,200		
11	Plant and Storage Tank (HD			
12	36)			
13	Nunapitchuk Design Water	310,000		
14	and Sewer System Upgrades			
15	(HD 38)			
16	Old Harbor Design Water	350,000		
17	Treatment Plant and Storage			
18	Tank (HD 36)			
19	Ouzinkie Water Treatment	1,955,000		
20	Plant and Septic Pumper (HD			
21	36)			
22	Pilot Point Design Piped	240,000		
23	Water System Extension and			
24	Sewer System Improvements			
25	(HD 37)			
26	Pitka's Point Design Piped	69,600		
27	Sewer System (HD 39)			
28	Platinum Water and Sewer	1,523,000		
29	Improvements (HD 38)			
30	Port Heiden Washeteria,	802,000		
31	Water Treatment Plant and			
32	Watering Point (HD 37)			
33	Port Lions Water Treatment	1,978,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plant and Storage Tank (HD			
4	36)			
5	Quinhagak Design Piped	300,000		
6	Water and Sewer			
7	Improvements (HD 38)			
8	Saint Michael Design	150,000		
9	Completion of Piped Water			
10	and Sewer System (HD 39)			
11	Saint Paul South Old Town	465,800		
12	Sewer Replacement (HD 37)			
13	Saxman Water System	1,659,000		
14	Upgrades (HD 1)			
15	Scammon Bay Water Treatment	3,018,400		
16	Plant and New Water and			
17	Sewer Services (HD 39)			
18	Seldovia Design Water and	385,800		
19	Sewer Improvements (HD			
20	33-35)			
21	Shageluk Design Piped Water	387,900		
22	and Sewer System Phase I			
23	(HD 6)			
24	Shungnak Water and Sewer	1,024,000		
25	Main Replacement (HD 40)			
26	Stebbins Design Piped Water	200,000		
27	and Sewer System (HD 39)			
28	Takotna Water Treatment	269,000		
29	Plant and Septic System			
30	Upgrades (HD 6)			
31	Tanaacross Water and Sewer	2,669,500		
32	System Expansion and			
33	Improvements (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tanana Design Piped Water	597,000		
4	and Sewer Extensions (HD 6)			
5	Togiak Design Water	23,000		
6	Treatment Plant			
7	Improvements (HD 37)			
8	Toksook Bay Design Water	200,000		
9	Treatment Plant and Storage			
10	Tank (HD 38)			
11	Tyonek Water Distribution	1,947,500		
12	System Replacement (HD 6)			
13	Unalakleet Water and Sewer	592,000		
14	Improvements Design and			
15	Phase I Construction (HD 39)			
16	Voznesenka Design Water and	100,000		
17	Sewer Improvements Phase I			
18	(HD 33-35)			
19	Wales Washeteria Water	225,000		
20	Supply and Septic System			
21	(HD 39)			
22	Municipal Water, Sewer and	12,835,500	2,165,000	10,670,500
23	Solid Waste Matching Grant			
24	Projects			
25	Anchorage Loop Water	2,500,000		
26	Transmission Main Phase 4			
27	(HD 17-32)			
28	Craig Water System	973,000		
29	Improvements (HD 5)			
30	Dillingham Water System	481,000		
31	Improvements (HD 37)			
32	Homer Water Improvements	336,000		
33	Design Phase 2 (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Juneau Twin Lakes Lift	275,000		
4	Station Improvements (HD			
5	3-4)			
6	Municipal Matching Grants	365,000		
7	Project Administration (HD			
8	1-40)			
9	Nome Water and Sewer	2,100,000		
10	Improvements Phase 2 (HD 39)			
11	Palmer Steel Water Main	735,000		
12	Replacement Phase 4 (HD			
13	13-16)			
14	Palmer Wastewater Treatment	250,000		
15	Plant Upgrades Phase 3 (HD			
16	13-16)			
17	Palmer Water-Sewer Line to	1,800,000		
18	Hospital (HD 13-16)			
19	Petersburg Water Treatment	1,658,300		
20	Plant Upgrade Phase 2 (HD 2)			
21	Sitka Tongass Drive and	200,300		
22	Seward Avenue Water System			
23	Improvements (HD 2)			
24	Sitka Water Distribution	136,900		
25	System Improvements (HD 2)			
26	Wasilla Garden Terrace	1,025,000		
27	Water Main Extension Phase			
28	2 (HD 13-16)			
29	*****			
30	***** Department of Fish and Game *****			
31	*****			
32	Crystal Lake Hatchery	30,000		30,000
33	Transformer Replacement (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	2)			
4	Deferred Maintenance	400,000		400,000
5	Facilities (HD 1-40)			
6	DIDSON Sonar Equipment	250,000	250,000	
7	Purchase (HD 1-40)			
8	Division of Wildlife	50,000	50,000	
9	Conservation - Fairbanks			
10	Hunter Education Public			
11	Shooting Ranges (HD 7-11)			
12	Implementation of Intensive	250,000	250,000	
13	Management Laws (HD 1-40)			
14	Fairbanks Infrastructure	200,000	200,000	
15	Renewal and Replacement			
16	Upgrades (HD 7-11)			
17	National Coastal Wetland	310,000		310,000
18	Conservation Grant - Snyder			
19	Parcel (HD 5)			
20	Sport Fish and Recreational	2,000,000		2,000,000
21	Boating and Non-Boating			
22	Access Projects (HD 1-40)			
23	Sport Fish Hatcheries (HD	62,140,000		62,140,000
24	1-40)			
25	Transient Boat Moorage	167,000		167,000
26	Facility Development Match			
27	(HD 1-40)			
28		*****	*****	
29		***** Office of the Governor *****		
30		*****	*****	
31	Americans with Disabilities	100,000	100,000	
32	Act Compliance Projects (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Governor's House	100,000	100,000
4	Maintenance (HD 3-4)		
5	Pacific Coastal Salmon	24,000,000	24,000,000
6	Recovery Fund (HD 1-40)		
7	Statewide Accessible Voting	992,500	992,500
8	Equipment (HD 1-40)		
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Anchorage Pioneer Home	300,000	300,000
13	Emergency Generator (HD		
14	17-32)		
15	Anchorage Pioneers' Home -	270,000	270,000
16	Occupancy Conversion		
17	Upgrades (HD 17-32)		
18	Bethel Youth Facility	233,900	233,900
19	Security Improvements (HD		
20	38)		
21	Deferred Maintenance,	1,000,000	253,000
22	Renovation, Repair and		747,000
23	Equipment (HD 1-40)		
24	Denali Commission Grants	25,000,000	25,000,000
25	for Health Care Facility		
26	Improvements (HD 1-40)		
27	E-Grants (HD 1-40)	66,400	33,200
28	Fairbanks Virology	24,200,000	24,200,000
29	Laboratory Replacement (HD		
30	1-40)		
31	Master Client Index (HD	500,000	150,000
32	1-40)		350,000
33	McLaughlin Youth Facility -	14,800	14,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Electrical Inspection (HD		
4	17-32)		
5	Senior Centers Deferred	2,000,000	1,000,000
6	Maintenance, Construction,		1,000,000
7	Renovation, Expansion and		
8	Equipment (HD 1-40)		
9	Server Consolidation (HD	300,000	150,000
10	1-40)		150,000
11	Telephone Systems	209,600	190,400
12	Replacement (HD 1-40)		19,200
13	Women, Infants, and	600,000	600,000
14	Children Payment System (HD		
15	1-40)		
16	* * * * *	* * * * *	
17	* * * * * Department of Labor and Workforce Development * * * * *		
18	* * * * *	* * * * *	
19	Alaska Vocational Technical	1,250,000	1,250,000
20	Center Deferred Maintenance		
21	(HD 33-35)		
22	Improvements to Workers'	1,094,000	1,094,000
23	Compensation Computer		
24	System and Completion of		
25	Electronic Data Exchange		
26	(HD 1-49)		
27	Vocational Rehabilitation	100,000	100,000
28	Home Modifications and		
29	Assistive Technology for		
30	Individuals with		
31	Disabilities (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Law *****		
5	*****	*****	
6	Collections Database (HD	250,000	250,000
7	17-32)		
8	Management Information	1,000,000	1,000,000
9	System (HD 1-40)		
10	*****	*****	
11	***** Department of Military and Veterans Affairs *****		
12	*****	*****	
13	Alaska Aviation Safety	11,452,000	11,452,000
14	Project Phases 2 and 3 (HD		
15	1-40)		
16	Alaska Land Mobile Radio	2,744,000	2,744,000
17	Continued Core		
18	Infrastructure Construction		
19	(HD 1-40)		
20	Alaska National Guard	100,000	100,000
21	Counterdrug Support Program		
22	(HD 1-40)		
23	Alaska Statewide Emergency	2,200,000	250,000
24	Communications (HD 1-40)		1,950,000
25	Anchorage Armory Expansion	500,000	500,000
26	(HD 17-32)		
27	Army Guard Deferred	850,000	850,000
28	Maintenance, Renewal, and		
29	Replacement (HD 1-40)		
30	Army Guard Energy Projects	150,000	150,000
31	(HD 1-40)		
32	Bethel Readiness Center New	10,562,500	2,500,000
33	Construction - Phase 2 (HD		8,062,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	38)		
4	Kodiak Readiness Center	1,500,000	1,500,000
5	Addition and Alteration (HD		
6	1-40)		
7	Military Youth Academy	150,000	150,000
8	Dining Facility Renovation		
9	and Repair (HD 1-40)		
10	State Homeland Security	15,000,000	15,000,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	1,500,000	1,500,000
16	Reclamation Federal Program		
17	(HD 1-40)		
18	Airborne Geological and	700,000	700,000
19	Geophysical Mineral		
20	Inventory (HD 1-40)		
21	AK Coastal Management	1,360,000	1,360,000
22	Federal Pass Through Grants		
23	(HD 1-40)		
24	Alaska Boating Safety	1,000,000	1,000,000
25	Program (HD 1-40)		
26	Alaska Cadastral Project	200,000	200,000
27	(HD 1-40)		
28	Alaska Mineral, Energy and	2,247,500	2,247,500
29	Geohazards Inventory		
30	Federally Funded Projects		
31	(HD 1-40)		
32	Alaska Rural Energy Federal	1,000,000	1,000,000
33	Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 Land Conveyances	4,232,000		4,232,000
4	(HD 1-40)			
5	Byers Lake Campground	100,000	100,000	
6	Rehabilitation (HD 13-16)			
7	Chena River State	184,000	184,000	
8	Recreation Area/ Extend			
9	Fire Control Line (HD 7-11)			
10	Chitina Personal Use Dip	700,000	700,000	
11	Net Fishery Access Area (HD			
12	1-40)			
13	This appropriation shall be made available at the time the Chitina Native Corporation,			
14	AHTNA Native Corporation and the State of Alaska enter into a concession area management			
15	agreement for the Chitina Personal Use Dip Net Fishery Area.			
16	It is the intent of the Legislature that this appropriation provide for the basic infrastructure to			
17	develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private			
18	concession program as outlined in the management agreement.			
19	It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip			
20	Net Fishery Area be made available based on program receipts collected for this purpose.			
21				
22	Chugach State Park - Glen	325,000	325,000	
23	Alps/Flattop Caretaker -			
24	Security facility (HD 17-32)			
25	Coastal Wetlands Grant -	1,000,000		1,000,000
26	Nushagak Bay Watershed			
27	Conservation Phase 2 (HD 37)			
28	Cook Inlet Jack-Up Rig	12,000,000	6,000,000	6,000,000
29	Mobilization to Explore for			
30	Oil and Gas Resources (HD			
31	33-35)			
32	Cooperative Forestry and	1,000,000		1,000,000
33	Fire Pass Through Federal			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grants (HD 1-40)		
4	Federal and Local	3,900,000	3,900,000
5	Government Funded Forest		
6	Resource and Fire Program		
7	Projects (HD 1-40)		
8	Forest Legacy Federal Grant	630,000	630,000
9	Program (HD 1-40)		
10	Forestry Area Offices	90,000	90,000
11	Hazmat Storage Facilities		
12	(HD 1-40)		
13	Forestry Buildings Repairs	200,000	200,000
14	to Correct Fire and Life		
15	Safety Deficiencies Phase 2		
16	(HD 1-40)		
17	Geologic Data Document	58,000	58,000
18	Conversion and Digital Data		
19	Storage (HD 1-40)		
20	Harding Lake Campground	200,000	200,000
21	Rehabilitation (HD 12)		
22	Interior Region Timber	55,400	55,400
23	Marketing Prospectus (HD 6)		
24	Land and Water Conservation	1,500,000	1,500,000
25	Fund Federal Grants (HD		
26	1-40)		
27	Land Sales for New	1,410,000	1,410,000
28	Subdivision Development (HD		
29	1-40)		
30	Nancy Lake Campground	300,000	300,000
31	Rehabilitation (HD 13-16)		
32	National Historic	1,000,000	50,000
33	Preservation Fund Federal		950,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grant Program (HD 1-40)			
4	National Recreational	695,000		695,000
5	Trails Federal Program (HD			
6	1-40)			
7	Oil and Gas Geologic Data	145,000	145,000	
8	for New North Slope			
9	Exploration Targets (HD			
10	1-40)			
11	Oil and Gas Leasing and	250,000	250,000	
12	Accounting Database and			
13	Electronic Signatures (HD			
14	1-40)			
15	Oil and Gas Petroleum Basin	252,000	252,000	
16	Studies for AK Peninsula,			
17	Bristol Bay and Cook Inlet			
18	(HD 1-40)			
19	Oil and Gas Seismic, Well	285,000	285,000	
20	and Lease Data Acquisition			
21	(HD 1-40)			
22	Plant Material Center Shop	1,350,000		1,350,000
23	and Equipment Shed (HD			
24	13-16)			
25	Recorder's Office Aperture	265,000		265,000
26	Card Conversion to Digital			
27	Images (HD 1-40)			
28	Recorder's Office Equipment	300,000		300,000
29	Upgrades and Records			
30	Preservation (HD 1-40)			
31	Rehabilitation of Anchor	150,000	150,000	
32	Point Campgrounds for			
33	Private Operations (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	33-35)		
4	Remote Recreational Cabins	577,500	577,500
5	Survey and Appraisals (HD		
6	1-40)		
7	Snowmobile Trail	200,000	200,000
8	Development and Program		
9	Grants (HD 1-40)		
10	State Navigable Waters	1,500,000	1,500,000
11	Recordable Disclaimer		
12	Research (HD 1-40)		
13	State Park Deferred	150,000	150,000
14	Maintenance (HD 1-40)		
15	State Park Emergency	300,000	300,000
16	Repairs (HD 1-40)		
17	Unified Permitting Process	1,000,000	1,000,000
18	Phase 2 (HD 1-40)		
19	USGS Streamgaging	501,000	501,000
20	Cooperative Program (HD		
21	1-40)		
22	Willow Creek State	125,000	125,000
23	Recreation Area - Phase II:		
24	Parking Lot at Crude		
25	Shallow Water Boat Launch		
26	Site at Mile 49.7 (HD 13-16)		
27	*****	*****	
28	***** Department of Public Safety *****		
29	*****	*****	
30	Aircraft and Vessel Repair	1,800,000	1,800,000
31	and Maintenance (HD 1-40)		
32	Burn Panel Installation at	150,000	150,000
33	Juneau Fire Training Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 3-4)			
4	Continue Village Public	2,000,000		2,000,000
5	Safety Officers for Rural			
6	Bootlegging Prevention and			
7	Enforcement Activities (HD			
8	1-40)			
9	Crime Scene Examination	225,000		225,000
10	Enhancement (HD 1-40)			
11	Driving Simulator -Training	265,000		265,000
12	Academy (HD 2)			
13	Electronic Fingerprint	285,000	285,000	
14	Services-Live Scan (HD 1-40)			
15	Firefighting Engines and	250,000	250,000	
16	Equipment (HD 1-40)			
17	Law Enforcement Equipment	600,000	600,000	
18	Replacement (HD 1-40)			
19	Live Burn Building at	150,000	150,000	
20	Fairbanks Fire Training			
21	Center (HD 7-11)			
22	Marine Fisheries Patrol	2,500,000		2,500,000
23	Improvements (HD 1-40)			
24	Rural Law Enforcement	2,000,000		2,000,000
25	Training and Equipment (HD			
26	1-40)			
27	Statewide Facilities	500,000	500,000	
28	Maintenance (HD 1-40)			
29		*****	*****	
30		***** Department of Revenue *****		
31		*****	*****	
32	Child Support Services	162,250		162,250
33	Computer Replacement			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Project- Phase 1 (HD 1-40)			
4	Child Support Service; IVR	105,000		105,000
5	KIDS Hotline Replacement			
6	(HD 17-32)			
7	Mobility Coalition Project	1,000,000		1,000,000
8	(HD 1-40)			
9	Permanent Fund Dividend	117,000		117,000
10	Computer Replacement			
11	Project (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC Birch Park Window	1,323,000		1,323,000
15	Replacement (HD 7-11)			
16	AHFC Central Terrace (HD	941,900		941,900
17	17-32)			
18	AHFC CO Detector	330,000		330,000
19	Installation (HD 1-40)			
20	AHFC Competitive Grants for	1,000,000		1,000,000
21	Public Housing (HD 1-40)			
22	AHFC Energy Efficiency	500,000		500,000
23	Monitoring Research (HD			
24	1-40)			
25	AHFC Federal and Other	4,000,000		4,000,000
26	Competitive Grants (HD 1-40)			
27	AHFC Housing and Urban	500,000		500,000
28	Development Capital Fund			
29	Program (HD 1-40)			
30	AHFC Housing and Urban	4,250,000		4,250,000
31	Development Federal HOME			
32	Grant (HD 1-40)			
33	AHFC Housing Loan Program/	4,000,000		4,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Teacher/Health and Public			
4	Safety Professionals			
5	Housing (HD 1-40)			
6	AHFC Information Systems	170,000		170,000
7	Server Upgrades (HD 1-40)			
8	AHFC Low Income	4,800,000		4,800,000
9	Weatherization (HD 1-40)			
10	AHFC Senior Citizens	2,000,000		2,000,000
11	Housing Development Program			
12	(HD 1-40)			
13	AHFC State Energy Program	330,000		330,000
14	Special Projects (HD 1-40)			
15	AHFC Statewide Project	500,000		500,000
16	Improvements (HD 1-40)			
17	AHFC Supplemental Housing	4,300,000		4,300,000
18	Development Program (HD			
19	1-40)			
20	*****		*****	
21	***** Department of Transportation/Public Facilities *****			
22	*****		*****	
23	Alaska Marine Highway	5,000,000	5,000,000	
24	System - Vessel and			
25	Terminal Overhaul and			
26	Rehabilitation (HD 1-40)			
27	Airport Deferred	800,000	800,000	
28	Maintenance (HD 1-40)			
29	Highway Deferred	1,500,000	1,500,000	
30	Maintenance (HD 1-40)			
31	Facilities Deferred	4,000,000	4,000,000	
32	Maintenance and Critical			
33	Repairs (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Harbor Deferred Maintenance	800,000	800,000	
4	(HD 1-40)			
5	Hoonah Harbor Deferred	3,500,000	3,500,000	
6	Maintenance and Transfer			
7	(HD 5)			
8	Petersburg: North Harbor	2,500,000	2,500,000	
9	Deferred Maintenance and			
10	Transfer (HD 2)			
11	It is the intent of the legislature that the City of Petersburg enters into an agreement with the			
12	Department of Transportation and Public Facilities to accept full responsibility for ownership			
13	and maintenance of the North Harbor at the time of transfer.			
14	Chandalar Maintenance	2,445,000	2,445,000	
15	Station Replacement (HD 6)			
16	Willow Maintenance Station	350,000	350,000	
17	Replacement (HD 13-16)			
18	Corps of Engineers -	100,000	100,000	
19	Harbors Program Formulation			
20	(HD 1-40)			
21	Corps of Engineers -	2,600,000	2,600,000	
22	Harbors Program			
23	Construction (HD 1-40)			
24	Capital Improvement Program	1,500,000		1,500,000
25	Equipment Replacement (HD			
26	1-40)			
27	State Equipment Fleet	10,000,000		10,000,000
28	Replacement (HD 1-40)			
29	Material Stockpiles -	400,000	400,000	
30	Dalton Highway, Glenn			
31	Highway, Richardson Highway			
32	and Tok Cutoff (HD 1-40)			
33	Statewide: Airport Lease	2,000,000	2,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lots Development (HD 1-40)			
4	Seward Meridian Upgrade -	3,500,000	3,500,000	
5	Seward Meridian to Seldon/			
6	Two New Lanes Parks Highway			
7	to Bogard Road (HD 13-16)			
8	Matanuska-Susitna	21,000,000	21,000,000	
9	Congestion Improvements (HD			
10	13-16)			
11	Seldon Road Extension -	1,500,000	1,500,000	
12	Bogard Road East to Glenn			
13	Highway (HD 13-16)			
14	Togiak/ Twin Hills Bridge	150,000	150,000	
5	Feasibility Study (HD 37)			
16	Upgrade Old Glenn Highway -	6,000,000	6,000,000	
17	Plumley Road to City of			
18	Palmer (HD 13-16)			
19	Veteran's Memorial Highway/	950,000	950,000	
20	Eagle River High School			
21	Traffic Control & Turn			
22	Lanes (HD 17-32)			
23	Congestion, Mitigation and	96,200,000	96,200,000	
24	Safety Initiative			
25	Dowling Road East (HD 17-32)	19,000,000		
26	Fairbanks - 2nd Avenue,	2,500,000		
27	Moore Street Realignment			
28	and New Airport Way			
29	Intersection (HD 7-11)			
30	Fairbanks - Cartright Road	3,650,000		
31	Extension (HD 7-11)			
32	Fairbanks - Gaffney Road	6,250,000		
33	Upgrade (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks - Wickersham	3,500,000		
4	Street Upgrade (HD 7-11)			
5	Fairbanks - Wilbur Street	1,000,000		
6	Extension (HD 7-11)			
7	Glenn Highway Corridor (HD	30,500,000		
8	17-32)			
9	Juneau - Glacier Highway	5,000,000		
10	Road Extension (HD 3-4)			
11	Kodiak - Otmeloi Way	3,300,000		
12	Rehabilitation (HD 36)			
13	Kodiak - Rezanof Drive	1,000,000		
14	Rehabilitation Lighting and			
15	Intersection Safety			
16	Improvements (HD 36)			
17	Nome - City Streets, Phase	5,000,000		
18	2 (HD 39)			
19	Prince of Wales - Hollis to	5,000,000		
20	Klawock Pavement (HD 5)			
21	Sitka - Rocky Guitierrez	3,500,000		
22	Airport Access Improvements			
23	(HD 2)			
24	Tudor Bragaw Intersection	7,000,000		
25	(HD 17-32)			
26	Statewide Federal Programs	108,960,300	4,083,369	104,876,931
27	Commercial Motor Vehicle	1,739,300		
28	Safety, Infrastructure			
29	Protection and Security (HD			
30	1-40)			
31	Commercial Vehicle	1,500,000		
32	Enforcement Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Reimbursable	5,000,000		
4	Projects (HD 1-40)			
5	Federal-Aid Aviation State	14,500,000		
6	Match (HD 1-40)			
7	Federal-Aid Highway State	42,000,000		
8	Match (HD 1-40)			
9	It is the intent of the legislature that the Department of Transportation and Public Facilities			
10	shall establish a policy that identifies the degree to which different classes of transportation			
11	projects serve a state interest and shall limit the use of the federal-aid highway state match			
12	funds accordingly.			
13	Federal Contingency	15,000,000		
14	Projects (HD 1-40)			
15	Federal Emergency Projects	10,000,000		
16	(HD 1-40)			
17	Federal Transit	2,136,000		
18	Administration Grants (HD			
19	1-40)			
20	Highway Safety Grants	1,885,000		
21	Program (HD 1-40)			
22	Homeland Security Grants	4,000,000		
23	(HD 1-40)			
24	Statewide Safety Program	11,200,000		
25	(HD 1-40)			
26	Airport Improvement Program	470,150,111	470,150,111	
27	Alakanuk: Airport	7,010,000		
28	Relocation (HD 39)			
29	Alaska International	4,200,000		
30	Airport System: Bond			
31	Issuance Costs (HD 1-40)			
32	Alaska International	19,400,000		
33	Airport System: Bond Issue			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Master Plan (HD 37)			
4	Coffman Cove: Seaplane	250,000		
5	Float Relocation (HD 1)			
6	Cold Bay: Airport Rescue	685,000		
7	and Firefighting Building			
8	Expansion (HD 37)			
9	Cordova: Airport Apron,	1,735,000		
10	Taxiway, and General			
11	Aviation Improvements (HD 5)			
12	Cordova: Airport Electric	1,500,000		
13	Line (HD 5)			
14	Cordova: Airport Runway	8,000,000		
15	Safety Area (HD 5)			
16	Ekwok: Snow Removal	820,000		
17	Equipment Building (HD 37)			
18	Fairbanks International	21,500,000		
19	Airport: Runway 1L-19R			
20	Reconstruction (HD 7-11)			
21	Fairbanks International	40,600,000		
22	Airport: Terminal Area			
23	Development (HD 7-11)			
24	Fort Yukon: Airport	2,765,625		
25	Resurfacing (HD 6)			
26	Grayling: Airport	1,680,000		
27	Reconstruction (HD 6)			
28	Hollis and Clark Bay:	900,000		
29	Seaplane Float Construction			
30	(HD 1)			
31	Homer: Airport Rescue and	4,175,000		
32	Firefighting/Snow Removal			
33	Equipment/Flight Service			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Station Building		
4	Replacement (HD 33-35)		
5	Hoonah: Airport	1,900,000	
6	Improvements (HD 5)		
7	Ketchikan: Runway Overlay	10,000,000	
8	and Runway Safety Area		
9	Upgrade (HD 1)		
10	Ketchikan: Snow Removal	2,875,000	
11	Equipment/Sand/Urea		
12	Building Construction (HD 1)		
13	King Salmon: Airport	8,500,000	
14	Improvements (HD 37)		
15	Kodiak: Airport Runway	1,100,000	
16	Safety Area Expansion (HD		
17	36)		
18	Kokhanok: Airport	3,100,000	
19	Improvements (HD 36)		
20	Kotzebue: Obstruction	6,700,000	
21	Removal and Safety Area (HD		
22	40)		
23	Kotzebue: Airport Master	100,000	
24	Plan (HD 40)		
25	Kotzebue: Apron Expansion	8,000,000	
26	(HD 40)		
27	Kotzebue: Sand Building (HD	1,007,000	
28	40)		
29	Manley: Airport Relocation	976,000	
30	(HD 6)		
31	Manokotak: Airport	12,350,000	
32	Relocation (HD 37)		
33	McGrath: New Sand Storage	750,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Building (HD 6)				
4	McGrath: Runway 7-25	7,700,000			
5	Reconstruction / New				
6	General Aviation Apron (HD				
7	6)				
8	Minto: Runway Relocation	470,000			
9	(HD 6)				
10	Nanwalek: Airport Master	450,000			
11	Plan (HD 33-35)				
12	New Stuyahok: Airport	4,000,000			
13	Relocation (HD 37)				
14	Northern Region: Airport	500,000			
15	Rescue and Firefighting				
16	Equipment (HD 1-40)				
17	Northern Region: Snow	3,440,000			
18	Removal Equipment (HD 1-40)				
19	Nunapitchuk: Airport and	1,500,000			
20	Access Improvements (HD 38)				
21	Ouzinkie: Airport	9,000,000			
22	Reconstruction and				
23	Relocation (HD 36)				
24	Perryville: Airport	4,500,000			
25	Improvements (HD 37)				
26	Pilot Station: Runway	12,300,000			
27	Rehabilitation (HD 39)				
28	Sand Point: Runway	3,800,000			
29	Rehabilitation and				
30	Extension (HD 37)				
31	Seldovia: Snow Removal	700,000			
32	Equipment Building				
33	Construction (HD 33-35)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Shishmaref: Airport	150,000		
4	Relocation Study (HD 40)			
5	Sitka: Rocky Gutierrez	100,000		
6	Terminal Area Master Plan			
7	(HD 2)			
8	Southeast Region: Snow	2,150,000		
9	Removal Equipment (HD 1-40)			
10	Statewide: Aviation	18,000,000		
11	Preconstruction (HD 1-40)			
12	Statewide: Various Airports	3,000,000		
13	Minor Surface Improvements			
14	(HD 1-40)			
15	Stevens Village: Airport	2,962,500		
16	Relocation (HD 6)			
17	Stony River: Airport	1,150,000		
18	Relocation and Airport			
19	Improvements (HD 6)			
20	Takotna: Airport Relocation	6,800,000		
21	(HD 6)			
22	Tanana: Airport	1,165,000		
23	Improvements (HD 6)			
24	Ted Stevens Anchorage	3,000,000		
25	International Airport:			
26	Aircraft Operations Area			
27	Snow Storage (HD 17-32)			
28	Ted Stevens Anchorage	550,000		
29	International Airport:			
30	Aircraft Rescue and Fire			
31	Fighting Building			
32	Rehabilitation (HD 17-32)			
33	Ted Stevens Anchorage	12,668,486		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport:			
4	Airfield Pavement			
5	Maintenance (HD 17-32)			
6	Ted Stevens Anchorage	1,300,000		
7	International Airport:			
8	Annual Improvements (HD			
9	17-32)			
10	Ted Stevens Anchorage	73,190,000		
11	International Airport:			
12	Concourse A & B Remodel (HD			
13	17-32)			
14	Ted Stevens Anchorage	5,000,000		
15	International Airport:			
16	Consolidated Facilities			
17	Center (HD 17-32)			
18	Ted Stevens Anchorage	2,700,000		
19	International Airport:			
20	Department of Homeland			
21	Security Renovation (HD			
22	17-32)			
23	Ted Stevens Anchorage	6,745,000		
24	International Airport:			
25	Equipment (HD 17-32)			
26	Ted Stevens Anchorage	3,330,000		
27	International Airport:			
28	General Aviation Parking			
29	and Taxiway Relocation (HD			
30	17-32)			
31	Ted Stevens Anchorage	2,500,000		
32	International Airport:			
33	Information Technology			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 17-32)			
4	Ted Stevens Anchorage	400,000		
5	International Airport:			
6	Letter of Intent 1 (HD			
7	17-32)			
8	Ted Stevens Anchorage	800,000		
9	International Airport:			
10	Letter of Intent 2 (HD			
11	17-32)			
12	Ted Stevens Anchorage	4,400,000		
13	International Airport:			
14	Master Plan (HD 17-32)			
15	Ted Stevens Anchorage	7,500,000		
16	International Airport:			
17	Noise Abatement Program			
18	Implementation (HD 17-32)			
19	Ted Stevens Anchorage	7,474,000		
20	International Airport:			
21	Security, Safety and Access			
22	Control Improvements (HD			
23	17-32)			
24	Ted Stevens Anchorage	1,800,000		
25	International Airport:			
26	Terminal Rehabilitation (HD			
27	17-32)			
28	Tuntutuliak: Airport	6,000,000		
29	Relocation (HD 38)			
30	Wrangell: Runway Overlay,	10,000,000		
31	Runway Safety Area, and			
32	Seaplane Pullout (HD 2)			
33	Surface Transportation	373,604,700	373,604,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program		
4	Alaska Highway: Milepost	7,770,000	
5	1269 to 1314 Rehabilitation		
6	- Northway Junction to Tok		
7	(HD 6)		
8	Alaska Highway: Milepost	1,190,000	
9	1308 - Tok Weigh Station		
10	(HD 6)		
11	Alaska Marine Highways:	500,000	
12	Bellingham Terminal		
13	Modifications (HD 1-40)		
14	Alaska Marine Highways:	4,310,000	
15	Haines Terminal		
16	Improvements (HD 5)		
17	Alaska Marine Highways:	6,400,000	
18	Ketchikan Lay-up Berth and		
19	Mooring Structures (HD 1)		
20	Alaska Marine Highways:	4,200,000	
21	Ketchikan Transfer		
22	Facilities Improvements (HD		
23	1)		
24	Alaska Marine Highways:	28,500,000	
25	Mainline Ferry		
26	Refurbishment (HD 1-40)		
27	Ambler: Sewage Lagoon Road	830,000	
28	(HD 40)		
29	Anchorage-USFS: USFS	1,500,000	
30	Portage Valley Blue Ice		
31	Trail System Construction		
32	(HD 17-32)		
33	Anchorage: Air Quality	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public and Business			
4	Awareness Education			
5	Campaign (HD 17-32)			
6	Anchorage: Anchorage School	500,000		
7	District Compressed Natural			
8	Gas Buses (HD 17-32)			
9	Anchorage: Chester Creek	2,500,000		
10	Trail Connection - Tudor			
11	Road Crossing to Goose Lake			
12	(HD 17-32)			
13	Anchorage: DeArmoun Road	7,800,000		
14	Reconstruction - 140th			
15	Avenue to Hillside Drive			
16	(HD 17-32)			
17	Anchorage: Eagle River Road	1,400,000		
18	Rehabilitation - Milepost			
19	5.3 to 12.6 (HD 17-32)			
20	Anchorage: Glenn Highway	2,700,000		
21	Trail Rehabilitation -			
22	Muldoon Road to North			
23	Birchwood Loop (HD 17-32)			
24	Anchorage: Huffman Road	1,500,000		
25	Reconstruction - Old Seward			
26	Highway to Lake Otis			
27	Parkway (HD 17-32)			
28	Anchorage: Implementation	350,000		
29	of Best Management			
30	Practices for PM10 Control			
31	(HD 17-32)			
32	Anchorage: Pavement	4,200,000		
33	Replacement Program (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	17-32)		
4	Anchorage: Plug-in	150,000	
5	Installation at Public		
6	Facilities (HD 17-32)		
7	Anchorage: Private Sector	500,000	
8	Block Heater Incentive		
9	Program (HD 17-32)		
10	Anchorage: Ridesharing and	670,000	
11	Transit Marketing (HD 17-32)		
12	Anchorage: Traffic Control	440,000	
13	Signalization (HD 17-32)		
14	Anchorage: Youth Employment	155,000	
15	Program for Transit Stop		
16	and Trail Accessibility (HD		
17	17-32)		
18	Barrow: Dust Control (HD 40)	240,000	
19	Bethel: Ptarmigan Street	1,250,000	
20	Improvements (HD 38)		
21	Bethel: Tundra Ridge Road	500,000	
22	Improvements (HD 38)		
23	Central Region: Guardrail	1,000,000	
24	End Treatment Upgrade (HD		
25	1-40)		
26	Central Region: Winter	250,000	
27	Trail Marking (HD 1-40)		
28	Cold Bay Access	2,000,000	
29	Improvements (HD 37)		
30	Craig: Port Saint Nicholas	3,000,000	
31	Road Bituminous Surface		
32	Treatment (HD 5)		
33	Dalton Highway: Milepost	2,048,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	175 to 209 Reconstruction			
4	(HD 6)			
5	Dalton Highway: Milepost	8,000,000		
6	260 to 321 Culvert			
7	Replacement (HD 40)			
8	Dalton Highway: Milepost	6,000,000		
9	55.5 - Yukon River Bridge			
10	Rehabilitation (HD 6)			
11	Dalton Highway: Milepost 9	2,800,000		
12	to 11 Reconstruction - 9			
13	Mile Hill (HD 6)			
14	Dillingham: Wood River Road	1,000,000		
15	Reconstruction (HD 37)			
16	Elliott Highway: Milepost	3,500,000		
17	18.3 - Washington Creek			
18	Bridge Reconstruction (HD			
19	7-11)			
20	Fairbanks North Star	1,250,000		
21	Borough: New Buses and New			
22	Routes (HD 7-11)			
23	Fairbanks:	2,450,000		
24	Illinois-Barnette and			
25	Bridge (HD 7-11)			
26	Fairbanks: Phillips Field	1,450,000		
27	Road Upgrade (HD 7-11)			
28	Grayling: Airport Bridge	1,300,000		
29	(HD 6)			
30	Hyder: Salmon River Road	7,100,000		
31	and Trestle Rehabilitation			
32	(HD 5)			
33	Juneau: Egan Drive - Sunny	20,400,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Point Intersection			
4	Improvements (HD 3-4)			
5	Kodiak: Rezanof Drive 'Y'	1,700,000		
6	Intersection Improvement			
7	(HD 36)			
8	Kwigillingok: Sanitation	4,000,000		
9	Boardwalk Phase 2 (HD 38)			
10	Marshall: Airport Access	1,100,000		
11	Road Bridge (HD 6)			
12	Mat-Su: Wasilla Fishhook	10,500,000		
13	Rehabilitation (HD 13-16)			
14	MatSu: Seward Meridian Road	3,000,000		
15	Improvements (HD 13-16)			
16	National Highway System and	30,000,000		
17	Non-National Highway System			
18	Pavement and Bridge			
19	Refurbishment (HD 1-40)			
20	New Seward Highway: Rabbit	7,500,000		
21	Creek to 36th Avenue (HD			
22	17-32)			
23	Nome Highway: Bridge	800,000		
24	Improvements (HD 39)			
25	North Pole: Old Richardson	1,031,000		
26	Highway Improvements (HD			
27	7-11)			
28	Nunam Iqua: Sanitation Road	200,000		
29	(HD 39)			
30	Old Glenn Highway:	3,500,000		
31	Rehabilitation (HD 12)			
32	Parks Highway: Milepost 276	3,547,600		
33	- Rex Railroad Overcrossing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Parks Highway: Milepost 285	1,000,000		
5	- Julius Creek Bridge (HD			
6	7-11)			
7	Parks Highway: Milepost 351	4,646,300		
8	to 356 Rehabilitation (HD			
9	7-11)			
10	Parks Highway: Milepost	11,300,000		
11	42.1 to 44 Reconstruction -			
12	Crusey Street to Lucas Road			
13	Reconstruction (HD 13-16)			
14	Petersburg: Mitkof Highway	4,800,000		
15	Upgrade (HD 2)			
16	Richardson Highway:	2,000,000		
17	Milepost 127 - Gulkana			
18	River Bridge (HD 6)			
19	Richardson Highway:	400,000		
20	Milepost 226 Erosion			
21	Protection (HD 12)			
22	Richardson Highway:	1,000,000		
23	Milepost 228 - One Mile			
24	Creek Bridge (HD 12)			
25	Richardson Highway:	2,750,000		
26	Milepost 350 - Badger			
27	Interchange Ramp and			
28	Intersection Improvements			
29	(HD 7-11)			
30	Richardson Highway:	1,766,500		
31	Milepost 357 - Fairbanks			
32	New Weigh Station (HD 7-11)			
33	Richardson Highway: North	6,900,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pole Interchange (HD 7-11)		
4	Selawik: Boardwalk	290,000	
5	Improvements (HD 40)		
6	Selawik: Landfill Access	1,800,000	
7	Improvements (HD 40)		
8	Shaktoolik: Landfill Road	84,300	
9	(HD 39)		
10	Sitka: Sawmill Creek Road	5,200,000	
11	Upgrade (HD 2)		
12	Southeast Alaska	150,000	
13	Transportation Plan		
14	Implementation Management		
15	(HD 1-40)		
16	Statewide: Bridge	8,000,000	
17	Inventory, Inspection,		
18	Monitoring, Rehabilitation		
19	and Replacement Program (HD		
20	1-40)		
21	Statewide: Bridge Scour	1,300,000	
22	Monitoring and Retrofit		
23	Program (HD 1-40)		
24	Statewide: Civil Rights	200,000	
25	Program (HD 1-40)		
26	Statewide: Community	375,000	
27	Service Sign Program (HD		
28	1-40)		
29	Statewide: Comprehensive	300,000	
30	Highway Safety Plan (HD		
31	1-40)		
32	Statewide: Electronic Crash	400,000	
33	Web Enablement Form 12-200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Data Transfer (HD 1-40)			
4	Statewide: Highway Data	900,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide: Highway Fuel Tax	100,000		
8	Enforcement (HD 1-40)			
9	Statewide: Highway Safety	5,000,000		
10	Improvement Program (HSIP)			
11	(HD 1-40)			
12	Statewide: Intelligent	2,000,000		
13	Transportation Systems			
14	Implementation Plan (IWAYS)			
15	(HD 1-40)			
16	Statewide: Intelligent	600,000		
17	Transportation Systems			
18	Operations & Maintenance			
19	(IWAYS) (HD 1-40)			
20	Statewide: Maintenance	600,000		
21	Management System (HD 1-40)			
22	Statewide: Material Site	1,500,000		
23	Investigation (HD 1-40)			
24	Statewide: National Highway	750,000		
25	Institute and Transit			
26	Institute Training (HD 1-40)			
27	Statewide: Planning Work	6,000,000		
28	Program (HD 1-40)			
29	Statewide: Research Program	1,500,000		
30	(HD 1-40)			
31	Statewide: School Zone	3,000,000		
32	Crossing Improvements (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Seismic Retrofit	1,600,000		
4	- Bridges (HD 1-40)			
5	Statewide: Urban Planning	1,000,000		
6	Program (HD 1-40)			
7	Statewide: Weigh-in-Motion	1,100,000		
8	Equipment (HD 1-40)			
9	Steese Highway: 3rd Street	7,150,000		
10	Intersection (HD 7-11)			
11	Steese Highway: Milepost	4,311,000		
12	62-81 Resurfacing and Minor			
13	Rehabilitation (HD 7-11)			
14	Sterling Highway: Milepost	800,000		
15	135 - Ninilchik			
16	Intersection Improvements			
17	and Illumination (HD 33-35)			
18	Sterling Highway: Milepost	15,000,000		
19	60 to 79 - Skilak Lake Road			
20	to Sterling Rehabilitation			
21	and Passing Lanes (HD 33-35)			
22	Surface Transportation	45,000,000		
23	Preconstruction (HD 1-40)			
24	Taylor Highway: Milepost 95	2,000,000		
25	to 160 Safety Improvements			
26	(HD 6)			
27	Unalakleet: Landfill Access	350,000		
28	Road (HD 39)			
29	Unalaska: South Channel	3,500,000		
30	Bridge Construction (HD 37)			
31	Wasilla: Crusey Street	2,200,000		
32	Improvements (HD 13-16)			
33	Whittier: Maintenance and	2,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Operations (HD 17-32)		
4	Congressional Earmarks	69,969,600	54,969,600
5	Congressional Earmark Match	15,000,000	
6	for State Sponsored		
7	Projects (HD 1-40)		
8	It is the intent of the legislature that match provided for congressional earmarks is for state		
9	sponsored projects or projects that serve a compelling state interest.		
10	Akutan Road (HD 37)	1,500,000	
11	Alaska Mental Health Trust	1,000,000	
12	Program (HD 1-40)		
13	Alaska Mobility Coalition	1,000,000	
14	(HD 1-40)		
15	Alaska Trail Initiative (HD	4,000,000	
16	1-40)		
17	Craig Roads (HD 5)	1,000,000	
18	Emmonak: Dust Abatement	1,000,000	
19	Research (HD 39)		
20	Emmonak: Street Lighting	1,000,000	
21	(HD 39)		
22	Galena: Road Resurfacing	1,500,000	
23	(HD 6)		
24	Juneau: Bridge Repair and	1,785,600	
25	Upgrade (HD 3-4)		
26	Kenai Central Area Rural	1,400,000	
27	Transit System (CARTS) (HD		
28	33-35)		
29	Kenai Peninsula: Borough	5,000,000	
30	Roads (HD 33-35)		
31	Ketchikan: Airport	500,000	
32	Improvements (HD 1)		
33	Kodiak Island Roads (HD 36)	1,300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kotzebue to Cape Blossom	2,000,000		
4	(HD 40)			
5	Kotzebue: Road Improvements	1,500,000		
6	(HD 40)			
7	Mat-Su Borough: Pt.	6,000,000		
8	McKenzie Road Improvements			
9	(HD 13-16)			
10	Mat-Su Borough:	6,000,000		
11	Transportation Community			
12	and System Preservation			
13	Grant (HD 13-16)			
14	Metlakatla: Walden Point	1,984,000		
15	Road (HD 5)			
16	Naknek: Bridge (HD 37)	3,000,000		
17	Nikiski: Emergency Escape	500,000		
18	Route (HD 33-35)			
19	Nome Roads (HD 39)	1,000,000		
20	Point Hope: Evacuation Road	2,000,000		
21	(HD 40)			
22	Sand Point: Terminal	1,000,000		
23	Redevelopment (HD 37)			
24	Serpentine Hot Springs Road	1,000,000		
25	Bering Land Bridge National			
26	Park (HD 39)			
27	Seward Highway:	2,000,000		
28	Recreational Improvements			
29	(HD 33-35)			
30	Soldotna: Keystone Drive	500,000		
31	(HD 33-35)			
32	University of Alaska:	1,500,000		
33	Transportation Engineering			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Research Center (HD 1-40)			
4	Wasilla: Substandard Roads	1,000,000		
5	Improvements (HD 13-16)			
6	Whittier: Shotgun Cove (HD	2,000,000		
7	17-32)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	Administrative Information	1,379,500	1,000,000	379,500
12	Technology Equipment			
13	Replacement and Upgrades			
14	(HD 1-40)			
15	Alaska Statehood Gallery	1,400,000		1,400,000
16	(HD 7-11)			
17	Biological Research and	4,760,000		4,760,000
18	Diagnostic Facility (HD			
19	7-11)			
20	Center for Innovative	4,955,000		4,955,000
21	Learning - Alaska Native			
22	Science and Engineering			
23	Program (HD 17-32)			
24	Instructional Science	750,000	750,000	
25	Laboratory Equipment (HD			
26	1-40)			
27	Life Safety and Code	2,600,000	2,000,000	600,000
28	Compliance (HD 1-40)			
29	Rasmuson Reading Room (HD	5,000,000		5,000,000
30	7-11)			
31	Strategic Land and Property	8,790,000		8,790,000
32	Acquisitions (HD 1-40)			
33	Systemwide Minor Renewal	10,725,000		10,725,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Renovation (HD 1-40)		
4	University of Alaska	1,150,000	1,150,000
5	Anchorage Student Housing		
6	- Phase 2 (HD 17-32)		
7	West Ridge Research	7,000,000	7,000,000
8	Logistical Support Facility		
9	(HD 7-11)		
10	Expansion of the Existing	16,000,000	16,000,000
11	Anchorage Campus Megaplex		
12	Structure (HD 17-32)		
13	School of Nursing Facility	6,000,000	6,000,000
14	(HD 17-32)		
15	Museum Final Construction	11,000,000	11,000,000
16	and Landscaping, Furniture,		
17	Fixtures and Equipment (HD		
18	7-11)		
19	Buy Alaska Program (HD 1-40)	50,000	50,000
20	Small Business Development	500,000	500,000
21	Center (HD 1-40)		
22	*****	*****	
23	***** Alaska Court System *****		
24	*****	*****	
25	Bethel Courthouse	825,000	825,000
26	Improvements (HD 38)		
27	Deferred Maintenance	300,000	300,000
28	Projects (HD 1-40)		
29	Palmer Courthouse Expansion	3,900,000	3,900,000
30	(HD 13-16)		
31	(SECTION 2 OF THIS ACT BEGINS ON PAGE 74)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 General Fund Receipts	6,405,000
6	1081 Information Services Fund	40,000,000
7	1139 Alaska Housing Finance Corporation Dividend	1,000,000
8	1147 Public Building Fund	15,000,000
9	1156 Receipt Supported Services	485,000
10	1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11	*** Total Agency Funding ***	\$62,965,000
12	Department of Commerce, Community and Economic Development	
13	1002 Federal Receipts	77,795,000
14	1003 General Fund Match	1,408,000
15	1004 General Fund Receipts	45,556,000
16	1007 Inter-Agency Receipts	500,000
17	*** Total Agency Funding ***	\$125,259,000
18	Department of Corrections	
19	1004 General Fund Receipts	2,000,000
20	1139 Alaska Housing Finance Corporation Dividend	2,000,000
21	*** Total Agency Funding ***	\$4,000,000
22	Department of Education and Early Development	
23	1004 General Fund Receipts	300,000
24	1106 Alaska Commission on Postsecondary Education Receipts	457,900
25	*** Total Agency Funding ***	\$757,900
26	Department of Environmental Conservation	
27	1002 Federal Receipts	78,966,600
28	1003 General Fund Match	20,536,800
29	1004 General Fund Receipts	2,165,000
30	1186 Alaska Student Loan Corporation Bonds	6,256,600
31	*** Total Agency Funding ***	\$107,925,000

1	Department of Fish and Game	
2	1002 Federal Receipts	1,810,000
3	1004 General Fund Receipts	750,000
4	1009 Revenue Bonds	62,140,000
5	1024 Fish and Game Fund	697,000
6	1139 Alaska Housing Finance Corporation Dividend	400,000
7	*** Total Agency Funding ***	\$65,797,000
8	Office of the Governor	
9	1002 Federal Receipts	24,000,000
10	1004 General Fund Receipts	100,000
11	1139 Alaska Housing Finance Corporation Dividend	100,000
12	1185 Election Fund	992,500
13	*** Total Agency Funding ***	\$25,192,500
14	Department of Health and Social Services	
15	1002 Federal Receipts	27,352,400
16	1003 General Fund Match	352,900
17	1004 General Fund Receipts	2,242,400
18	1139 Alaska Housing Finance Corporation Dividend	547,000
19	1163 Certificates of Participation	24,200,000
20	*** Total Agency Funding ***	\$54,694,700
21	Department of Labor and Workforce Development	
22	1004 General Fund Receipts	100,000
23	1139 Alaska Housing Finance Corporation Dividend	1,250,000
24	1157 Workers Safety and Compensation Administration Account	1,094,000
25	*** Total Agency Funding ***	\$2,444,000
26	Department of Law	
27	1004 General Fund Receipts	1,000,000
28	1005 General Fund/Program Receipts	250,000
29	*** Total Agency Funding ***	\$1,250,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	41,458,500

1	1003 General Fund Match	2,500,000
2	1004 General Fund Receipts	900,000
3	1139 Alaska Housing Finance Corporation Dividend	350,000
4	*** Total Agency Funding ***	\$45,208,500
5	Department of Natural Resources	
6	1002 Federal Receipts	22,864,500
7	1003 General Fund Match	50,000
8	1004 General Fund Receipts	11,064,000
9	1108 Statutory Designated Program Receipts	7,501,000
10	1139 Alaska Housing Finance Corporation Dividend	150,000
11	1153 State Land Disposal Income Fund	1,987,500
12	1155 Timber Sale Receipts	55,400
13	1156 Receipt Supported Services	1,265,000
14	*** Total Agency Funding ***	\$44,937,400
15	Department of Public Safety	
16	1002 Federal Receipts	6,990,000
17	1004 General Fund Receipts	3,735,000
18	*** Total Agency Funding ***	\$10,725,000
19	Department of Revenue	
20	1002 Federal Receipts	11,968,285
21	1050 Permanent Fund Dividend Fund	117,000
22	1139 Alaska Housing Finance Corporation Dividend	18,153,000
23	1156 Receipt Supported Services	90,865
24	*** Total Agency Funding ***	\$30,329,150
25	Department of Transportation/Public Facilities	
26	1002 Federal Receipts	757,030,711
27	1003 General Fund Match	6,783,369
28	1004 General Fund Receipts	167,595,000
29	1026 Highways Equipment Working Capital Fund	10,000,000
30	1027 International Airports Revenue Fund	52,494,000
31	1061 Capital Improvement Project Receipts	1,900,000

1	1112 International Airports Construction Fund	138,839,000
2	1179 Passenger Facility Charges	2,000,000
3	1186 Alaska Student Loan Corporation Bonds	52,837,631
4	*** Total Agency Funding ***	\$1,189,479,711
5	University of Alaska	
6	1002 Federal Receipts	1,000,000
7	1004 General Fund Receipts	4,300,000
8	1048 University of Alaska Restricted Receipts	76,759,500
9	*** Total Agency Funding ***	\$82,059,500
10	Alaska Court System	
11	1004 General Fund Receipts	825,000
12	1139 Alaska Housing Finance Corporation Dividend	300,000
13	1186 Alaska Student Loan Corporation Bonds	3,900,000
14	*** Total Agency Funding ***	\$5,025,000
15	***** Total Budget *****	\$1,858,049,361
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 78)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	31,631,069
6	1004 General Fund Receipts	249,037,400
7	1005 General Fund/Program Receipts	250,000
8	***Total General Funds***	\$280,918,469
9	Federal Funds	
10	1002 Federal Receipts	1,051,235,996
11	***Total Federal Funds***	\$1,051,235,996
12	Other Non-Duplicated Funds	
13	1024 Fish and Game Fund	697,000
14	1027 International Airports Revenue Fund	52,494,000
15	1048 University of Alaska Restricted Receipts	76,759,500
16	1106 Alaska Commission on Postsecondary Education	457,900
17	Receipts	
18	1108 Statutory Designated Program Receipts	7,501,000
19	1139 Alaska Housing Finance Corporation Dividend	24,250,000
20	1153 State Land Disposal Income Fund	1,987,500
21	1155 Timber Sale Receipts	55,400
22	1156 Receipt Supported Services	1,840,865
23	1157 Workers Safety and Compensation	1,094,000
24	Administration Account	
25	1162 Alaska Oil & Gas Conservation Commission	75,000
26	Receipts	
27	1179 Passenger Facility Charges	2,000,000
28	1186 Alaska Student Loan Corporation Bonds	62,994,231
29	***Total Other Non-Duplicated Funds***	\$232,206,396
30	Duplicated Funds	
31	1007 Inter-Agency Receipts	500,000

1	1009 Revenue Bonds	62,140,000
2	1026 Highways Equipment Working Capital Fund	10,000,000
3	1050 Permanent Fund Dividend Fund	117,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1081 Information Services Fund	40,000,000
6	1112 International Airports Construction Fund	138,839,000
7	1147 Public Building Fund	15,000,000
8	1163 Certificates of Participation	24,200,000
9	1185 Election Fund	992,500
10	***Total Duplicated Funds***	\$293,688,500

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 80)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program are reduced by the excess if the reductions are consistent with
13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous
18 and existing research vessels, including parts and inventory, are appropriated from the general
19 fund to the Department of Fish and Game for the repair or maintenance of vessels or
20 equipment.

21 * **Sec. 6. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
22 claims for losses and the amounts to be received as recovery for losses are appropriated from
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 * **Sec. 7. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
27 **PROGRAM; INTENT.** (a) It is the intent of the legislature that future National Petroleum
28 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to
29 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as
30 demonstrated by the preponderance of evidence submitted by a political subdivision.

31 (b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska

1 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005. is
 2 appropriated to the Department of Commerce, Community, and Economic Development for
 3 capital project grants under the National Petroleum Reserve - Alaska impact grant program to
 4 the following municipalities for the purposes stated in the amounts set out:

5	MUNICIPALITY	PROJECT	AMOUNT
6	(1) North Slope Borough	Social and cultural impact	\$ 275,880
7		study - phase 2	
8	(2) North Slope Borough	Wainwright youth program	229,500
9	(3) Nuiqsut	Local government	468,000
10		operations/cultural	
11		coordinator	
12	(4) North Slope Borough	Wainwright softball field	35,000
13	(5) Barrow	City impound and disposal	174,389
14		site project	
15	(6) North Slope Borough	Atqasuk energy assessment	100,042
16	(7) North Slope Borough	Wainwright local government	311,500
17		operations	
18	(8) Barrow	City Hall building addition	69,413
19		feasibility study	
20	(9) Nuiqsut	Youth center operations and	150,000
21		maintenance	
22	(10) Atqasuk	Atqasuk local government	336,468
23		operations	
24	(11) Barrow	Roller rink renovation	63,556
25		feasibility study	
26	(12) North Slope Borough	Utility master plan/emergency	106,221
27		plan	
28	(13) North Slope Borough	Misdemeanor probation officer	346,071
29	(14) North Slope Borough	Fire equipment and training	250,000
30	(15) Barrow	Barrow local government	1,385,843
31		operations	

1	(16) Nuiqsut	Design/install retractable boat	200,000
2		ramp	
3	(17) North Slope Borough	Continuing studies to	2,461,368
4		investigate wildlife/subsistence	
5	(18) North Slope Borough	Oil spill response team	737,867
6	(19) North Slope Borough	Police officers for NPR-A	1,486,689
7		villages	
8	(20) North Slope Borough	Health, survival, and	654,426
9		sustainability of key	
10		subsistence resources	
11	(21) North Slope Borough	Workforce development	3,729,451
12		program	
13	(22) North Slope Borough	Mayor's job program	2,527,961
14	(23) North Slope Borough	Police importation combat	1,101,512
15		program	
16	(24) North Slope Borough	North Slope science initiative	425,578
17	(25) North Slope Borough	Village capacity building	968,182
18	(26) North Slope Borough	NPR-A technical review team	1,468,508
19	(27) North Slope Borough	Allied health training center	3,400,000
20	(28) North Slope Borough	Wainwright city office	38,114
21		renovation	
22	(29) Atqasuk	Youth center addition to	680,000
23		community center	
24	(30) North Slope Borough	Wainwright lagoon boat	525,000
25		launch	

(e) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539, then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion to the amount of the shortfall.

(d) That portion of the amount appropriated by (b) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic

1 Development and an impacted municipality by August 31, 2005, lapses into the National
2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

3 ~~* Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding~~
4 ~~AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)~~
5 ~~on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,~~
6 ~~Community, and Economic Development for the electrical emergencies program.~~

7 * Sec. 9. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
8 Department of Public Safety aircraft and surplus aircraft parts and accessories are
9 appropriated from the general fund to the Department of Public Safety for the purchase of
10 replacement aircraft or for aircraft maintenance.

11 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
12 vessel parts and accessories are appropriated from the general fund to the D partment of
13 Public Safety for the purchase of replacement vessels or for vessel maintenance.

14 * Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
15 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
16 made from subfunds and accounts other than the operating general fund (state accounting
17 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
18 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
19 budget reserve fund to the subfunds and accounts from which they were transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
21 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
22 amount necessary to balance revenue and general fund appropriations is appropriated to the
23 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
24 Alaska).

25 (c) Unrestricted interest earned on investment of the general fund balances for the
26 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
27 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
29 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
30 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
31 unrestricted general fund revenue. The amount appropriated by this subsection may not

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1 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
2 of money from the budget reserve fund to permit expenditure of operating and capital
3 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
4 general fund revenue.

5 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
7 increased operating costs related to management of the budget reserve fund for the fiscal year
8 ending June 30, 2006.

9 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
10 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
11 operating general fund (state accounting system fund number 11100) by operation of art. IX,
12 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
13 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
14 which they were transferred.

15 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
16 IX, sec. 17(e), Constitution of the State of Alaska.

17 * Sec. 11. LAPSE. (a) The appropriations made by secs. 5, 6(2), 7(b)(28) - (30), 8, and 9
18 of this Act are for capital projects and lapse under AS 37.25.020.

19 (b) The appropriations made by secs. 7(b)(1) - (13) of this Act lapse June 30, 2006.

20 (c) The appropriations made by secs. 7(b)(14) - (16) of this Act lapse June 30, 2007.

21 (d) The appropriations made by sec. 7(b)(17) - (26) of this Act lapse June 30, 2008.

22 (e) The appropriation made by sec. 7(b)(27) of this Act lapses June 30, 2009.

Adopted 5/6/05

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CS FOR SENATE BILL NO. 46(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making capital appropriations; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
5			
6			
7	*****	*****	
8	***** Department of Environmental Conservation *****		
9	*****	*****	
10	Village Safe Water Project	2,261,800	1,696,300
11	Administration (HD 1-40)		
12	Village Safe Water	755,000	565,900
13	Feasibility Studies		
14	Angoon Hood Mountain	70,000	
15	Hydrological Study (HD 5)		
16	Deering Water Supply and	25,000	
17	Sewer Discharge Study (HD		
18	40)		
19	Diomedea Piped Water and	75,000	
20	Sewer Study (HD 39)		
21	Glennallen Water	75,000	
22	Improvements Feasibility		
23	Study (HD 12)		
24	Iliamna Sanitation	100,000	
25	Facilities Comprehensive		
26	Plan (HD 36)		
27	Kotzebue 2006 Utilities	25,000	
28	Master Plan Update (HD 40)		
29	Naukati Community Master	100,000	
30	Plan Update (HD 5)		
31	Nikolaevsk Sanitation	25,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Facilities Master Plan			
4	Update (HD 33-35)			
5	Nunam Iqua Water and Sewer	25,000		
6	Improvements Master Plan			
7	Update (HD 39)			
8	Tanana Soils Investigation	60,000		
9	(HD 6)			
10	Tazlina Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Unalakleet Foothills	75,000		
14	Groundwater Investigation			
15	(HD 39)			
16	Village Safe Water Projects	78,922,700	19,782,200	59,140,500
17	Adak Water and Sewer	2,366,000		
18	Improvements (HD 37)			
19	Anderson Design Piped Sewer	318,000		
20	System and Regional Septage			
21	Facility (HD 7-11)			
22	Angoon Water Source and	650,000		
23	Treatment Improvements (HD			
24	5)			
25	Aniak Morgan Road Sewer	1,523,100		
26	Construction (HD 6)			
27	Atka Water and Sewer	2,200,000		
28	Improvements Completion (HD			
29	37)			
30	Atmautluak Flush and Haul	2,174,000		
31	System Completion (HD 38)			
32	Bethel Piped Water and	9,075,000		
33	Sewer Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Brevig Mission Water and	1,077,600	
4	Sewer Connections (HD 39)		
5	Buckland Design Piped Water	254,100	
6	and Sewer Improvements (HD		
7	40)		
8	Chenega Bay Design Water	168,000	
9	and Sewer System		
10	Improvements (HD 5)		
11	Chistochina Design	240,700	
12	Washeteria and Piped		
13	Services to Core Community		
14	(HD 6)		
15	Chuathbaluk Design Piped	200,000	
16	Sewer System (HD 6)		
17	Circle Water and Sewer Haul	2,810,000	
18	System (HD 6)		
19	Cold Bay Water and Sewer	229,000	
20	System Improvements (HD 37)		
21	Crooked Creek Design Water	495,000	
22	and Sewer Improvements (HD		
23	6)		
24	Deering Water Storage Tank	1,150,000	
25	and Water Treatment Plant		
26	Completion (HD 40)		
27	Eek Design Piped Water and	600,000	
28	Sewer (HD 38)		
29	Film Water and Sewer Main	2,156,400	
30	Replacement (HD 39)		
31	Emmonak Design Water and	230,000	
32	Sewer Improvements (HD 39)		
33	False Pass Design Piped	256,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewer System (HD 37)			
4	Fort Yukon Design Piped	275,000		
5	Water and Sewer			
6	Improvements (HD 6)			
7	Golovin Water Source Design	2,230,000		
8	and Construction and			
9	Storage Tank Design (HD 39)			
10	Grayling Water System	1,238,800		
11	Improvements (HD 6)			
12	Huslia Water Main	1,681,700		
13	Replacement (HD 6)			
14	Kasaan Water and Sewer	380,000		
15	Block 9 (HD 5)			
16	Kasigluk Design Water and	675,000		
17	Sewer Systems (HD 38)			
18	Kiana Sewer Lift Station	446,000		
19	and Force Main Upgrades (HD			
20	40)			
21	Klukwan Water Treatment	1,750,000		
22	Plant Replacement (HD 5)			
23	Kongiganak Design Water and	225,000		
24	Sewer Improvements (HD 38)			
25	Kotlik Design Piped Water	166,900		
26	and Sewer Extensions (HD 39)			
27	Kotzebue Water and Sewer	9,075,000		
28	Improvements Phase 1 (HD 40)			
29	Kwethluk Piped Water and	1,048,000		
30	Sewer System Completion (HD			
31	38)			
32	Larsen Bay Water System	1,935,000		
33	Improvements (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Manokotak Design Water and	283,000	
4	Sewer Improvements (HD 37)		
5	Marshall Design Water and	340,400	
6	Sewer Replacement (HD 6)		
7	Metlakatla Water System	2,629,800	
8	Improvements and Walden		
9	Road Sewer (HD 5)		
10	Minto Water and Sewer	185,000	
11	System Upgrades (HD 6)		
12	Nanwalek Sewer Disposal	1,472,700	
13	System Improvements (HD		
14	33-35)		
15	New Stuyahok Water Storage	940,000	
16	Tank (HD 37)		
17	Nightmute Design Sewer	55,500	
18	Lagoon (HD 38)		
19	Ninilechik Design Old	436,600	
20	Village Townsite Piped		
21	Water and Sewer (HD 33-35)		
22	Nondalton Water Treatment	1,838,200	
23	Plant and Storage Tank (HD		
24	36)		
25	Nunapitchuk Design Water	310,000	
26	and Sewer System Upgrades		
27	(HD 38)		
28	Old Harbor Design Water	350,000	
29	Treatment Plant and Storage		
30	Tank (HD 36)		
31	Ouzinkie Water Treatment	1,955,000	
32	Plant and Septic Pumper (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pilot Point Design Piped	240,000	
4	Water System Extension and		
5	Sewer System Improvements		
6	(HD 37)		
7	Pitka's Point Design Piped	69,600	
8	Sewer System (HD 39)		
9	Platinum Water and Sewer	1,523,000	
10	Improvements (HD 38)		
11	Port Heiden Washeteria,	802,000	
12	Water Treatment Plant and		
13	Watering Point (HD 37)		
14	Port Lions Water Treatment	1,978,000	
15	Plant and Storage Tank (HD		
16	36)		
17	Quinhagak Design Piped	300,000	
18	Water and Sewer		
19	Improvements (HD 38)		
20	Saint Michael Design	150,000	
21	Completion of Piped Water		
22	and Sewer System (HD 39)		
23	Saint Paul South Old Town	465,800	
24	Sewer Replacement (HD 37)		
25	Saxman Water System	1,659,000	
26	Upgrades (HD 1)		
27	Seammon Bay Water Treatment	3,018,400	
28	Plant and New Water and		
29	Sewer Services (HD 39)		
30	Seldovia Design Water and	385,800	
31	Sewer Improvements (HD		
32	33-35)		
33	Shageluk Design Piped Water	387,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Sewer System Phase 1		
4	(HD 6)		
5	Shungnak Water and Sewer	1,024,000	
6	Main Replacement (HD 40)		
7	Stebbins Design Piped Water	200,000	
8	and Sewer System (HD 39)		
9	Takotna Water Treatment	269,000	
10	Plant and Septic System		
11	Upgrades (HD 6)		
12	Tanacross Water and Sewer	2,669,500	
13	System Expansion and		
14	Improvements (HD 6)		
15	Tanana Design Piped Water	597,000	
16	and Sewer Extensions (HD 6)		
17	Togiak Design Water	23,000	
18	Treatment Plant		
19	Improvements (HD 37)		
20	Toksook Bay Design Water	200,000	
21	Treatment Plant and Storage		
22	Tank (HD 38)		
23	Tyonek Water Distribution	1,947,500	
24	System Replacement (HD 6)		
25	Unalakleet Water and Sewer	592,000	
26	Improvements Design and		
27	Phase 1 Construction (HD 39)		
28	Voznesenka Design Water and	100,000	
29	Sewer Improvements Phase 1		
30	(HD 33-35)		
31	Wales Washeteria Water	225,000	
32	Supply and Septic System		
33	(HD 39)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Transportation/Public Facilities		*****
5	*****		*****	
6	Statewide Federal Programs	56,500,000	56,500,000	
7	Federal-Aid Aviation State	14,500,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	42,000,000		
10	Match (HD 1-40)			
11	Airport Improvement Program	432,450,111		432,450,111
12	Alakanuk: Airport	7,010,000		
13	Relocation (HD 39)			
14	Alaska International	4,200,000		
15	Airport System: Bond			
16	Issuance Costs (HD 1-40)			
17	Alaska International	19,400,000		
18	Airport System: Bond Issue			
19	Capitalized Interest (HD			
20	1-40)			
21	Alaska International	21,000,000		
22	Airport System: Bond Issue			
23	Reserve Funds (HD 1-40)			
24	Alaska International	8,074,000		
25	Airport System: Development			
26	Fund (HD 17-32)			
27	Alaska International	15,000,000		
28	Airport System: Maintenance			
29	and Operations Reserve Fund			
30	(HD 17-32)			
31	Allakaket: Airport	4,220,000		
32	Improvements (HD 6)			
33	Anchorage Area Sea Plane	100,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Base Economic Options (HD			
4	17-32)			
5	Aniak: Snow Removal	1,100,000		
6	Equipment Building (HD 6)			
7	Anvik: Airport Improvements	1,000,000		
8	(HD 6)			
9	Bethel: Sand Storage	700,000		
10	Building (HD 38)			
11	Central Region: Snow	7,200,000		
12	Removal Equipment (HD 1-40)			
13	Central Region: Temporary	200,000		
14	Snow Removal Equipment			
15	Buildings (HD 1-40)			
16	Chalkyitsik: Airport	5,382,500		
17	Improvements (HD 6)			
18	Chignik: Area Airport	400,000		
19	Master Plan (HD 37)			
20	Coffinan Cove: Seaplane	250,000		
21	Float Relocation (HD 1)			
22	Cold Bay: Airport Rescue	685,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Cordova: Airport Apron,	1,735,000		
26	Taxiway, and General			
27	Aviation Improvements (HD 5)			
28	Cordova: Airport Electric	1,500,000		
29	Line (HD 5)			
30	Cordova: Airport Runway	8,000,000		
31	Safety Area (HD 5)			
32	Ekwok: Snow Removal	820,000		
33	Equipment Building (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks International	21,500,000		
4	Airport: Runway 1L-19R			
5	Reconstruction (HD 7-11)			
6	Fairbanks International	2,200,000		
7	Airport: Terminal Area			
8	Development (HD 7-11)			
9	Fort Yukon: Airport	2,765,625		
10	Resurfacing (HD 6)			
11	Grayling: Airport	1,680,000		
12	Reconstruction (HD 6)			
13	Hollis and Clark Bay:	900,000		
14	Seaplane Float Construction			
15	(HD 1)			
16	Homer: Airport Rescue and	4,175,000		
17	Firefighting/Snow Removal			
18	Equipment/Flight Service			
19	Station Building			
20	Replacement (HD 33-35)			
21	Hoonah: Airport	1,900,000		
22	Improvements (HD 5)			
23	Ketchikan: Airport	500,000		
24	Improvements (HD 1)			
25	Ketchikan: Runway Overlay	10,000,000		
26	and Runway Safety Area			
27	Upgrade (HD 1)			
28	Ketchikan: Snow Removal	2,875,000		
29	Equipment/Sand/Urea			
30	Building Construction (HD 1)			
31	King Salmon: Airport	8,500,000		
32	Improvements (HD 37)			
33	Kodiak: Airport Runway	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Area Expansion (HD			
4	36)			
5	Kokhanok: Airport	3,100,000		
6	Improvements (HD 36)			
7	Kotzebue: Obstruction	6,700,000		
8	Removal and Safety Area (HD			
9	40)			
10	Kotzebue: Airport Master	100,000		
11	Plan (HD 40)			
12	Kotzebue: Apron Expansion	8,000,000		
13	(HD 40)			
14	Kotzebue: Sand Building (HD	1,007,000		
15	40)			
16	Manley: Airport Relocation	976,000		
17	(HD 6)			
18	Manokotak: Airport	12,350,000		
19	Relocation (HD 37)			
20	McGrath: New Sand Storage	750,000		
21	Building (HD 6)			
22	McGrath: Runway 7-25	7,700,000		
23	Reconstruction / New			
24	General Aviation Apron (HD			
25	6)			
26	Minto: Runway Relocation	470,000		
27	(HD 6)			
28	Nanwalek: Airport Master	450,000		
29	Plan (HD 33-35)			
30	New Stuyahok: Airport	4,000,000		
31	Relocation (HD 37)			
32	Northern Region: Airport	500,000		
33	Rescue and Firefighting			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment (HD 1-40)			
4	Northern Region: Snow	3,440,000		
5	Removal Equipment (HD 1-40)			
6	Nunapitchuk: Airport and	1,500,000		
7	Access Improvements (HD 38)			
8	Ouzinkie: Airport	9,000,000		
9	Reconstruction and			
10	Relocation (HD 36)			
11	Perryville: Airport	4,500,000		
12	Improvements (HD 37)			
13	Pilot Station: Runway	12,300,000		
14	Rehabilitation (HD 39)			
15	Sand Point: Runway	3,800,000		
16	Rehabilitation and			
17	Extension (HD 37)			
18	Sand Point: Terminal	200,000		
19	Redevelopment Plan (HD 37)			
20	Seldovia: Snow Removal	700,000		
21	Equipment Building			
22	Construction (HD 33-35)			
23	Shishmaref: Airport	150,000		
24	Relocation Study (HD 40)			
25	Sitka: Rocky Gutierrez	100,000		
26	Terminal Area Master Plan			
27	(HD 2)			
28	Southeast Region: Snow	2,150,000		
29	Removal Equipment (HD 1-40)			
30	Statewide: Aviation	18,000,000		
31	Preconstruction (HD 1-40)			
32	Statewide: Various Airports	3,000,000		
33	Minor Surface Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Stevens Village: Airport	2,962,500		
5	Relocation (HD 6)			
6	Stony River: Airport	1,150,000		
7	Relocation and Airport			
8	Improvements (HD 6)			
9	Takotna: Airport Relocation	6,800,000		
10	(HD 6)			
11	Tanana: Airport	1,165,000		
12	Improvements (HD 6)			
13	Ted Stevens Anchorage	3,000,000		
14	International Airport:			
15	Aircraft Operations Area			
16	Snow Storage (HD 17-32)			
17	Ted Stevens Anchorage	550,000		
18	International Airport:			
19	Aircraft Rescue and Fire			
20	Fighting Building			
21	Rehabilitation (HD 17-32)			
22	Ted Stevens Anchorage	12,668,486		
23	International Airport:			
24	Airfield Pavement			
25	Maintenance (HD 17-32)			
26	Ted Stevens Anchorage	1,300,000		
27	International Airport:			
28	Annual Improvements (HD			
29	17-32)			
30	Ted Stevens Anchorage	73,190,000		
31	International Airport:			
32	Concourse A & B Remodel (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	5,000,000		
4	International Airport:			
5	Consolidated Facilities			
6	Center (HD 17-32)			
7	Ted Stevens Anchorage	2,700,000		
8	International Airport:			
9	Department of Homeland			
10	Security Renovation (HD			
11	17-32)			
12	Ted Stevens Anchorage	6,745,000		
13	International Airport:			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	3,330,000		
16	International Airport:			
17	General Aviation Parking			
18	and Taxiway Relocation (HD			
19	17-32)			
20	Ted Stevens Anchorage	2,500,000		
21	International Airport:			
22	Information Technology			
23	Improvements (HD 17-32)			
24	Ted Stevens Anchorage	400,000		
25	International Airport:			
26	Letter of Intent 1 (HD			
27	17-32)			
28	Ted Stevens Anchorage	800,000		
29	International Airport:			
30	Letter of Intent 2 (HD			
31	17-32)			
32	Ted Stevens Anchorage	4,400,000		
33	International Airport:			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Master Plan (HD 17-32)			
4	Ted Stevens Anchorage	7,500,000		
5	International Airport:			
6	Noise Abatement Program			
7	Implementation (HD 17-32)			
8	Ted Stevens Anchorage	7,474,000		
9	International Airport:			
10	Security, Safety and Access			
11	Control Improvements (HD			
12	17-32)			
13	Ted Stevens Anchorage	1,800,000		
14	International Airport:			
15	Terminal Rehabilitation (HD			
16	17-32)			
17	Tuntutuliak Airport	6,000,000		
18	Relocation (HD 38)			
19	Wrangell Runway Overlay,	10,000,000		
20	Runway Safety Area, and			
21	Seaplane Pullout (HD 2)			
22	Surface Transportation	373,604,700		373,604,700
23	Program			
24	Alaska Highway Milepost	7,770,000		
25	1269 to 1314 Rehabilitation			
26	- Northway Junction to Tok			
27	(HD 6)			
28	Alaska Highway Milepost	1,190,000		
29	1308 - Tok Weigh Station			
30	(HD 6)			
31	Alaska Marine Highways:	500,000		
32	Bellingham Terminal			
33	Modifications (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highways:	4,310,000		
4	Haines Terminal			
5	Improvements (HD 5)			
6	Alaska Marine Highways:	6,400,000		
7	Ketchikan Lay-up Berth and			
8	Mooring Structures (HD 1)			
9	Alaska Marine Highways:	4,200,000		
10	Ketchikan Transfer			
11	Facilities Improvements (HD			
12	1)			
13	Alaska Marine Highways:	28,500,000		
14	Mainline Ferry			
15	Refurbishment (HD 1-40)			
16	Ambler: Sewage Lagoon Road	830,000		
17	(HD 40)			
18	Anchorage-USFS: USFS	1,500,000		
19	Portage Valley Blue Ice			
20	Trail System Construction			
21	(HD 32)			
22	Anchorage: Air Quality	500,000		
23	Public and Business			
24	Awareness Education			
25	Campaign (HD 17-32)			
26	Anchorage: Anchorage School	500,000		
27	District Compressed Natural			
28	Gas Buses (HD 17-32)			
29	Anchorage: Chester Creek	2,500,000		
30	Trail Connection - Tudor			
31	Load Crossing to Goose Lake			
32	(HD 17-32)			
33	Anchorage: DeArmoun Road	7,800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction - 140th			
4	Avenue to Hillside Drive			
5	(HD 17-32)			
6	Anchorage: Eagle River Road	1,400,000		
7	Rehabilitation - Milepost			
8	5.3 to 12.6 (HD 17-32)			
9	Anchorage: Glenn Highway	2,700,000		
10	Trail Rehabilitation -			
11	Muldoon Road to North			
12	Birchwood Loop (HD 17-32)			
13	Anchorage: Huffman Road	1,500,000		
14	Reconstruction - Old Seward			
15	Highway to Lake Otis			
16	Parkway (HD 31)			
17	Anchorage: Implementation	350,000		
18	of Best Management			
19	Practices for PM10 Control			
20	(HD 17-32)			
21	Anchorage: Pavement	4,200,000		
22	Replacement Program (HD			
23	17-32)			
24	Anchorage: Plug-in	150,000		
25	Installation at Public			
26	Facilities (HD 17-32)			
27	Anchorage: Private Sector	500,000		
28	Block Heater Incentive			
29	Program (HD 17-32)			
30	Anchorage: Ridesharing and	670,000		
31	Transit Marketing (HD 17-32)			
32	Anchorage: Traffic Control	440,000		
33	Signalization (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Youth Employment	155,000	
4	Program for Transit Stop		
5	and Trail Accessibility (HD		
6	17-32)		
7	Barrow: Dust Control (HD 40)	240,000	
8	Bethel: Ptarmigan Street	1,250,000	
9	Improvements (HD 38)		
10	Bethel: Tundra Ridge Road	500,000	
11	Improvements (HD 38)		
12	Central Region: Guardrail	1,000,000	
13	End Treatment Upgrade (HD		
14	1-40)		
15	Central Region: Winter	250,000	
16	Trail Marking (HD 1-40)		
17	Cold Bay Access	2,000,000	
18	Improvements (HD 37)		
19	Craig: Port Saint Nicholas	3,000,000	
20	Road Bituminous Surface		
21	Treatment (HD 5)		
22	Dalton Highway: Milepost	2,048,000	
23	175 to 209 Reconstruction		
24	(HD 6)		
25	Dalton Highway: Milepost	8,000,000	
26	260 to 321 Culvert		
27	Replacement (HD 40)		
28	Dalton Highway: Milepost	6,000,000	
29	55.5 - Yukon River Bridge		
30	Rehabilitation (HD 6)		
31	Dalton Highway: Milepost 9	2,800,000	
32	to 11 Reconstruction - 9		
33	Mile Hill (HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Dillingham: Wood River Road	1,000,000		
4	Reconstruction (HD 37)			
5	Elliott Highway: Milepost	3,500,000		
6	18.3 - Washington Creek			
7	Bridge Reconstruction (HD			
8	7-11)			
9	Fairbanks North Star	1,250,000		
10	Borough: New Buses and New			
11	Routes (HD 7-11)			
12	Fairbanks:	2,450,000		
13	Illinois-Barnette and			
14	Bridge (HD 7-11)			
15	Fairbanks: Phillips Field	1,450,000		
16	Road Upgrade (HD 7-11)			
17	Grayling: Airport Bridge	1,300,000		
18	(HD 6)			
19	Hyder: Salmon River Road	7,100,000		
20	and Trestle Rehabilitation			
21	(HD 5)			
22	Juneau: Egan Drive - Sunny	20,400,000		
23	Point Intersection			
24	Improvements (HD 3-4)			
25	Kodiak: Rezanof Drive 'Y'	1,700,000		
26	Intersection Improvement			
27	(HD 36)			
28	Kwigillingok: Sanitation	4,000,000		
29	Boardwalk Phase 2 (HD 38)			
30	Marshall: Airport Access	1,100,000		
31	Road Bridge (HD 6)			
32	Mat-Su: Wasilla Fishhook	10,500,000		
33	Rehabilitation (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	MatSu: Seward Meridian Road	3,000,000		
4	Improvements (HD 13-16)			
5	National Highway System and	30,000,000		
6	Non-National Highway System			
7	Pavement and Bridge			
8	Refurbishment (HD 1-40)			
9	New Seward Highway: Rabbit	7,500,000		
10	Creek to 36th Avenue (HD			
11	17-32)			
12	Nome Highway: Bridge	800,000		
13	Improvements (HD 39)			
14	North Pole: Old Richardson	1,031,000		
15	Highway Improvements (HD			
16	7-11)			
17	Nunam Iqua: Sanitation Road	200,000		
18	(HD 39)			
19	Old Glenn Highway:	3,500,000		
20	Rehabilitation (HD 16)			
21	Parks Highway: Milepost 276	3,547,600		
22	- Rex Railroad Overcrossing			
23	(HD 7-11)			
24	Parks Highway: Milepost 285	1,000,000		
25	- Julius Creek Bridge (HD			
26	7-11)			
27	Parks Highway: Milepost 351	4,646,300		
28	to 356 Rehabilitation (HD			
29	7-11)			
30	Parks Highway: Milepost	11,300,000		
31	42.1 to 44 Reconstruction -			
32	Crusey Street to Lucas Road			
33	Reconstruction (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Petersburg: Mitkof Highway	4,800,000		
4	Upgrade (HD 2)			
5	Richardson Highway:	2,000,000		
6	Milepost 127 - Gulkana			
7	River Bridge (HD 6)			
8	Richardson Highway:	400,000		
9	Milepost 226 Erosion			
10	Protection (HD 12)			
11	Richardson Highway:	1,000,000		
12	Milepost 228 - One Mile			
13	Creek Bridge (HD 12)			
14	Richardson Highway:	2,750,000		
15	Milepost 350 - Badger			
16	Interchange Ramp and			
17	Intersection Improvements			
18	(HD 7-11)			
19	Richardson Highway:	1,766,500		
20	Milepost 357 - Fairbanks			
21	New Weigh Station (HD 7-11)			
22	Richardson Highway: North	6,900,000		
23	Pole Interchange (HD 7-11)			
24	Selawik: Boardwalk	290,000		
25	Improvements (HD 40)			
26	Selawik: Landfill Access	1,800,000		
27	Improvements (HD 40)			
28	Shaktoolik: Landfill Road	84,500		
29	(HD 39)			
30	Sitka: Sawmill Creek Road	5,200,000		
31	Upgrade (HD 2)			
32	Southeast Alaska	150,000		
33	Transportation Plan			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Implementation Management			
4	(HD 1-40)			
5	Statewide: Bridge	8,000,000		
6	Inventory, Inspection,			
7	Monitoring, Rehabilitation			
8	and Replacement Program (HD			
9	1-40)			
10	Statewide: Bridge Scour	1,300,000		
11	Monitoring and Retrofit			
12	Program (HD 1-40)			
13	Statewide: Civil Rights	200,000		
14	Program (HD 1-40)			
15	Statewide: Community	375,000		
16	Service Sign Program (HD			
17	1-40)			
18	Statewide: Comprehensive	300,000		
19	Highway Safety Plan (HD			
20	1-40)			
21	Statewide: Electronic Crash	400,000		
22	Web Enablement Form 12-200			
23	and Data Transfer (HD 1-40)			
24	Statewide: Highway Data	900,000		
25	Equipment Acquisition and			
26	Installation (HD 1-40)			
27	Statewide: Highway Fuel Tax	100,000		
28	Enforcement (HD 1-40)			
29	Statewide: Highway Safety	5,000,000		
30	Improvement Program (HSIP)			
31	(HD 1-40)			
32	Statewide: Intelligent	2,000,000		
33	Transportation Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Implementation Plan (IWAYS)			
4	(HD 1-40)			
5	Statewide: Intelligent	600,000		
6	Transportation Systems			
7	Operations & Maintenance			
8	(IWAYS) (HD 1-40)			
9	Statewide: Maintenance	600,000		
10	Management System (HD 1-40)			
11	Statewide: Material Site	1,500,000		
12	Investigation (HD 1-40)			
13	Statewide: National Highway	750,000		
14	Institute and Transit			
15	Institute Training (HD 1-40)			
16	Statewide: Planning Work	6,000,000		
17	Program (HD 1-40)			
18	Statewide: Research Program	1,500,000		
19	(HD 1-40)			
20	Statewide: School Zone	3,000,000		
21	Crossing Improvements (HD			
22	1-40)			
23	Statewide: Seismic Retrofit	1,600,000		
24	- Bridges (HD 1-40)			
25	Statewide: Urban Planning	1,000,000		
26	Program (HD 1-40)			
27	Statewide: Weigh-in-Motion	1,100,000		
28	Equipment (HD 1-40)			
29	Steese Highway: 3rd Street	7,150,000		
30	Intersection (HD 7-11)			
31	Steese Highway: Milepost	4,311,000		
32	62-81 Resurfacing and Minor			
33	Rehabilitation (HD 7)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sterling Highway: Milepost	800,000	
4	135 - Ninilechik		
5	Intersection Improvements		
6	and Illumination (HD 33-35)		
7	Sterling Highway: Milepost	15,000,000	
8	60 to 79 - Skilak Lake Road		
9	to Sterling Rehabilitation		
10	and Passing Lanes (HD 34)		
11	Surface Transportation	45,000,000	
12	Preconstruction (HD 1-40)		
13	Taylor Highway: Milepost 95	2,000,000	
14	to 160 Safety Improvements		
15	(HD 6)		
16	Unalakleet: Landfill Access	350,000	
17	Road (HD 39)		
18	Unalaska: South Channel	3,500,000	
19	Bridge Construction (HD 37)		
20	Wasilla: Crusey Street	2,200,000	
21	Improvements (HD 14)		
22	Whittier: Maintenance and	2,000,000	
23	Operations (HD 17-32)		

24 (SECTION 2 OF THIS ACT BEGINS ON PAGE 26)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Environmental Conservation	
5	1002 Federal Receipts	61,402,700
6	1003 General Fund Match	20,536,800
7	*** Total Agency Funding ***	\$81,939,500
8	Department of Transportation/Public Facilities	
9	1002 Federal Receipts	647,721,811
10	1003 General Fund Match	56,500,000
11	1027 International Airports Revenue Fund	42,494,000
12	1061 Capital Improvement Project Receipts	400,000
13	1112 International Airports Construction Fund	111,239,000
14	1179 Passenger Facility Charges	4,200,000
15	*** Total Agency Funding ***	\$862,554,811
16	***** Total Budget *****	\$944,494,311

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 27)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	77,036,800
6	***Total General Funds***	\$77,036,800
7	Federal Funds	
8	1002 Federal Receipts	709,124,511
9	***Total Federal Funds***	\$709,124,511
10	Other Non-Duplicated Funds	
11	1027 International Airports Revenue Fund	42,494,000
12	1179 Passenger Facility Charges	4,200,000
13	***Total Other Non-Duplicated Funds***	\$46,694,000
14	Duplicated Funds	
15	1061 Capital Improvement Project Receipts	400,000
16	1112 International Airports Construction Fund	111,239,000
17	***Total Duplicated Funds***	\$111,639,000

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 28)

1 * Sec. 4. This Act takes effect July 1, 2005.

ADOPTED

WORK DRAFT

WORK DRAFT

WORK DRAFT

24-GS1074Y
Kurtz
5/3/05

CS FOR SENATE BILL NO. 46(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	Maintenance Projects for	1,000,000	1,000,000
23	Facilities Outside the		
24	Public Building Fund (HD		
25	1-40)		
26	Public Building Facilities	3,000,000	3,000,000
27	Projects (HD 1-40)		
28	State of Alaska Network	3,537,500	3,537,500
29	Security Infrastructure		
30	Upgrades (HD 1-40)		
31	State of Alaska	1,500,000	1,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Telecommunication System			
4	(SATS) Projects (HD 1-40)			
5	Statewide Administrative	20,000,000		20,000,000
6	System Replacement Phase I			
7	- Human Resources and			
8	Payroll (HD 1-40)			
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development			*****
11	*****		*****	
12	Alaska Industrial	1,000,000	1,000,000	
13	Development Authority -			
14	Ketchikan Shipyard			
15	Development State Match (HD			
16	1)			
17	Alaska Visitors Statistics	750,000	750,000	
18	Program (HD 1-40)			
19	Community Block Grants (HD	6,115,000	70,000	6,045,000
20	1-40)			
21	Community Development	14,388,000	338,000	14,050,000
22	Grants (HD 1-40)			
23	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
24	Kodiak Launch Site	36,000,000		36,000,000
25	Infrastructure (HD 36)			
26	Organization Grants (HD	75,000	75,000	
27	1-40)			
28	World Trade Center Alaska	200,000	200,000	
29	(HD 1-40)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	17th Infantry - Buffalo	5,000	5,000	
33	Battalion Plaque (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Aviation Heritage	250,000	250,000	
4	Museum - Building			
5	Demolition, Facility			
6	Improvements and			
7	Construction (HD 17-32)			
8	Alaska Siberia Research	40,000	40,000	
9	Center, Inc. - Alaska			
10	Siberia WWII Memorial Park			
11	Construction (HD 7-11)			
12	Alaska State Fair - Farm	30,000	30,000	
13	Exhibits Study and Building			
14	(HD 13-16)			
15	Alaska Trappers	15,000	15,000	
16	Association- Educational			
17	Video/ Wolf Trapping (HD			
18	7-11)			
19	American Red Cross Relief	153,000	153,000	
20	(HD 1-40)			
21	It is the intent of the Legislature that this appropriation is offered in relief to the American			
22	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens			
23	deployed for service and due to the recent impact created by the tsunami in Southeast Asia			
24	and India.			
25	Anchorage Neighborhood	98,600	98,600	
26	Health Center Equipment and			
27	Supplies (HD 17-32)			
28	Bean's Cafe - Kitchen	250,000	250,000	
29	Renovation (HD 17-32)			
30	Big Brothers Big Sisters of	50,000	50,000	
31	Alaska - Agency Information			
32	System (HD 3-4)			
33	Boys and Girls Clubs of	50,000	50,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Southeast Alaska - Capital				
4	Needs (HD 3-4)				
5	Campbell Elementary Parent		10,000	10,000	
6	Teacher Association -				
7	Community Ice Rink				
8	Renovation (HD 17-32)				
9	Catholic Community Service		150,000	150,000	
10	of Juneau - Adult Day				
11	Center Fuel Tank and Soil				
12	Removal (HD 3-4)				
13	Chickaloon Fire Service		30,000	30,000	
14	Corp. - Equipment and				
15	Training (HD 7-11)				
16	Chugiak Benefits		15,000	15,000	
17	Association - Building				
18	Maintenance and Renovation				
19	(HD 13-16)				
20	Copper Valley Development		20,000	20,000	
21	Association - Copper Valley				
22	Abandoned Vehicle Removal				
23	(HD 6)				
24	Council of Athabaskan		70,000	70,000	
25	Tribal Governments - Solar				
26	Electrical System for Yukon				
27	Flats Health Center (HD 6)				
28	Eagle River Lions Club -		125,000	125,000	
29	Lions Park Improvements (HD				
30	17-32)				
31	Fairbanks Economic		125,000	125,000	
32	Development Corporation -				
33	Nanook Incubator Project				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Fairbanks Motorcycle Racing	20,000	20,000	
5	Lions Club - Safety Fencing			
6	and Enclosure Construction			
7	(PD 7-11)			
8	Food Bank of Alaska	151,400	151,400	
9	Supplies (HD 17-32)			
10	Gastineau Human Services	45,000	45,000	
11	Corporation - Alarm and			
12	Electrical System Upgrades			
13	and Buried Oil Tank			
14	Replacement (HD 3-4)			
15	Homer Electric Association,	25,000	25,000	
16	Inc. - Beetle Killed Tree			
17	Removal (HD 33-35)			
18	Hope Community Resources,	110,000	110,000	
19	Inc. - Capital Projects (HD			
20	3-4)			
21	Hope Community Resources,	40,000	40,000	
22	Inc. - Southeast Region			
23	Handicap Accessible Van (HD			
24	3-4)			
25	KBRW - Barrow/ Radio	10,000	10,000	
26	Equipment (HD 40)			
27	Love Inc. - Administrative	245,000	245,000	
28	Center Purchase and			
29	Renovation (HD 7-11)			
30	Mary Magdalene Home Alaska,	250,000	250,000	
31	Inc. - Transitional Housing			
32	Program Facilities (HD			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Midnight Sun Council, Boy	40,000	40,000	
4	Scouts of America - Boy			
5	Scout Food Service			
6	Equipment (HD 7-11)			
7	Midnight Sun Council, Boy	30,000	30,000	
8	Scouts of America - Boy			
9	Scout Sewer Project (HD			
10	7-11)			
11	Morris Thompson Cultural	200,000	200,000	
12	and Visitor Center -			
13	Construction (HD 7-11)			
14	Northwest Archers	10,000	10,000	
15	Association - Kincaid Park			
16	Archery Range Equipment (HD			
17	17-32)			
18	NPI Responsible Resource	500,000	500,000	
19	Development Company - Deep			
20	Water Dock Construction (HD			
21	13-16)			
22	Senior Citizens of Interior	14,000	14,000	
23	Alaska, Inc. - Senior			
24	Center Heating and Other			
25	Improvements (HD 7-11)			
26	Southeast Alaska Area Boy	150,000	150,000	
27	Scout Council/ Eagle River			
28	Scout Camp, Disabled Cabin			
29	& Water Upgrades (HD 3-4)			
30	Southeast Alaska Avalanche	35,000	35,000	
31	Center - Forecasting			
32	Equipment and Emergency			
33	Rescue Caches (HD 3-4)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Territorial Sportsmen, Inc.		50,000	50,000	
4	- Public Use Cabins (HD 3-4)				
5	Tongass Alaska Girl Scout		30,000	30,000	
6	Council - ADA Compliance				
7	and Deferred Maintenance				
8	(HD 3-4)				
9	YMCA of Fairbanks - Van (HD		50,000	50,000	
10	7-11)				
11	Grants to Municipalities				
12	(AS 37.05.315)				
13	Bristol Bay Borough - Port		500,000	500,000	
14	Dock Improvements (HD 37)				
15	City and Borough of Juneau		400,000	400,000	
16	- School District				
17	Technology Upgrades (HD 3-4)				
18	City and Borough of Sitka -		280,000	280,000	
19	Indian River Road Upgrade				
20	(HD 2)				
21	City of Anderson - Fire		190,000	190,000	
22	Engine (HD 7-11)				
23	City of Anderson -		115,000	115,000	
24	Sub-Division Road				
25	Construction (HD 7-11)				
26	City of Angoon - Angoon		100,000	100,000	
27	Community Hall Renovation				
28	(HD 5)				
29	City of Angoon - Angoon		50,000	50,000	
30	Fire Truck (HD 5)				
31	City of Bethel - Bethel		150,000	150,000	
32	Prematernal Home				
33	Replacement, Design and				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Planning (HD 38)			
4	City of Chitina - Chitina	50,000	50,000	
5	Fire Station Construction			
6	(HD 6)			
7	City of Coffman Cove -	30,000	30,000	
8	Garbage Truck (HD 1)			
9	City of Cordova - Cordova	50,000	50,000	
10	Aware Shelter (HD 5)			
11	City of Deering - Deering	100,000	100,000	
12	Emergency Water and Sewer			
13	(HD 40)			
14	City of Delta Junction -	100,000	100,000	
15	Road Improvements (HD 7-11)			
16	City of Dillingham -	200,000	200,000	
17	Dillingham City Schools:			
18	Dillingham Elementary			
19	School Fire and Safety			
20	Upgrades (HD 37)			
21	City of Eagle Village -	50,000	50,000	
22	Eagle Village Community			
23	Hall and Office Complex			
24	Renovation (HD 6)			
25	City of Eck - New Landfill	200,000	200,000	
26	Replacement, Design,			
27	Planning and Construction			
28	(HD 38)			
29	City of Emmonak - Emmonak	200,000	200,000	
30	Heavy Equipment, Purchase			
31	and Repair and			
32	Congressional F earmark Match			
33	(HD 39)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Fairbanks - Fire		85,000	85,000	
4	Training Center Fire				
5	Hydrant (HD 7-11)				
6	City of Gakona - Gakona		50,000	50,000	
7	Multipurpose Community				
8	Health Facility				
9	Construction (HD 6)				
10	City of Gambell - Gambell		25,000	25,000	
11	Landfill Relocation Study				
12	(HD 39)				
13	City of Homer - Homer		100,000	100,000	
14	Public Library Materials				
15	(HD 33-35)				
16	City of Hoonah - Hoonah		40,000	40,000	
17	Fire Equipment (HD 5)				
18	City of Hope - Community		25,000	25,000	
19	Safety and Development (HD				
20	17-32)				
21	City of Houston - Fire		40,000	40,000	
22	Engine (HD 13-16)				
23	City of Houston -		15,000	15,000	
24	Mid-Valley Senior Center				
25	Capital Needs (HD 13-16)				
26	City of Hydaburg - Hydaburg		30,000	30,000	
27	School Van (HD 5)				
28	City of Kachemak -		75,000	75,000	
29	Refurbish Fire Truck (HD				
30	33-35)				
31	City of Kake - Kake City		60,000	60,000	
32	Hall Renovation (HD 5)				
33	City of Ketchikan - Gravina		200,000	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Electric /			
4	Telecommunication Line (HD			
5	1)			
6	City of King Cove - Harbor	440,000	440,000	
7	Complex Power Upgrade (HD			
8	37)			
9	City of Klawock - Klawock	50,000	50,000	
10	Fire, Search and Rescue			
11	Equipment (HD 5)			
12	City of Klukwan - Klukwan	35,000	35,000	
13	City Snow Removal (HD 5)			
14	City of Kodiak - Marine	225,000	225,000	
15	Travel Lift (HD 36)			
16	City of Marshall - Marshall	40,000	40,000	
17	Community Center Renovation			
18	(HD 6)			
19	City of Nome - Nome Fire	25,000	25,000	
20	Department/ Regional Search			
21	and Rescue Fuel and			
22	Equipment (HD 40)			
23	City of Nome - Snow Blower	150,000	150,000	
24	(HD 39)			
25	City of North Pole - Police	350,000	350,000	
26	Department Garage			
27	Construction (HD 7-11)			
28	City of Palmer - Felton	600,000	600,000	
29	Street Improvement Project			
30	(HD 13-16)			
31	City of Petersburg - Ira H	60,000	60,000	
32	Playground (HD 2)			
33	City of Petersburg - Public	60,000	60,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Building Engineering			
4	/ Feasibility Study (HD 2)			
5	City of Port Lions - Fire	10,000	10,000	
6	Hall Heating, Lighting, and			
7	Electrical Upgrade (HD 36)			
8	City of Saint George -	150,000	150,000	
9	harbor planning/engineer -			
10	FEMA Disaster Reconstruct			
11	(HD 37)			
12	City of Saint Mary's - St	125,000	125,000	
13	Mary's Landfill Road (HD 40)			
14	City of Saint Paul - Saint	300,000	300,000	
15	Paul Police and Fire			
16	Station Design and			
17	Engineering (HD 37)			
18	City of Seldovia - Calcium	7,500	7,500	
19	Chloride for Jakalof Road			
20	(HD 33-35)			
21	City of Seward - T-dock and	75,000	75,000	
22	Bulkhead (HD 33-35)			
23	City of Sterling - Sterling	64,000	64,000	
24	Senior Center Kitchen			
25	Equipment (HD 33-35)			
26	City of Tenakee - Tenakee	25,000	25,000	
27	Search and Rescue Equipment			
28	(HD 5)			
29	City of Thorne Bay - Harbor	70,000	70,000	
30	Shack Construction (HD 1)			
31	City of Unalakleet -	75,000	75,000	
32	Unalakleet Equipment			
33	Purchase and Repair (HD 40)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Unalaska - Boat		2,000,000	2,000,000	
4	Harbor (HD 37)				
5	City of Valdez - Harborview		1,000,000	1,000,000	
6	Demolition (HD 12)				
7	Expenditure of this appropriation is contingent upon 1) completion of property conveyances				
8	for the land and building, and 2) a signed agreement stipulating that the City agrees to				
9	indemnify the State for the asbestos issues and any environmental contamination associated				
10	with the land or building in exchange for funding the demolition.				
11	City of Wasilla - Sports		600,000	600,000	
12	Complex Emergency				
13	Generators and Kitchen (HD				
14	13-16)				
15	City of Wrangell - Regional		100,000	100,000	
16	Cold Storage (HD 2)				
17	Denali Borough - Anderson		77,800	77,800	
18	School/ Septic Leach Field				
19	Replacement (HD 7-11)				
20	Denali Borough - Cantwell		182,400	182,400	
21	School/ Sprinkler System				
22	Fire Upgrade and New Well				
23	(HD 7-11)				
24	Denali Borough - Tri-Valley		74,300	74,300	
25	School/ Roof Replacement				
26	(HD 7-11)				
27	Fairbanks North Star		235,000	235,000	
28	Borough - Carlson Center				
29	Scoreboard (HD 7-11)				
30	Fairbanks North Star		35,000	35,000	
31	Borough - Chena Lakes				
32	Recreation Area/ Restroom				
33	Access Improvements (HD				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	7-11)			
4	Fairbanks North Star	184,000	184,000	
5	Borough - Chena River State			
6	Recreation Area/ Extend			
7	Fire Control Line (HD 7-11)			
8	Fairbanks North Star	91,000	91,000	
9	Borough - EMS Ambulance			
10	Replacement (HD 7-11)			
11	Fairbanks North Star	86,000	86,000	
12	Borough - House District 12			
13	Road Service Area			
14	Improvements (HD 7-11)			
15	Fairbanks North Star	200,000	200,000	
16	Borough - North Star			
17	Volunteer Fire Department/			
18	Facility Exhaust and			
19	Ventilation Improvements			
20	(HD 7-11)			
21	Fairbanks North Star	70,000	70,000	
22	Borough - Two Rivers			
23	Elementary School/ Gym			
24	Floor Replacement (HD 7-11)			
25	Kenai Peninsula Borough -	290,000	290,000	
26	Kenai Road Improvements (HD			
27	33-35)			
28	Kenai Peninsula Borough -	71,500	71,500	
29	Mobile Hydration Unit (HD			
30	33-35)			
31	Kenai Peninsula Borough -	154,400	154,400	
32	Nikiski Elementary School			
33	Bicycle Trail (HD 33-35)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kenai Peninsula Borough -	225,000	225,000	
4	Ninilchik Pressure Reducing			
5	Station (HD 33-35)			
6	Kenai Peninsula Borough -	154,000	154,000	
7	Ninilchik Pumper Tanker			
8	Truck (HD 33-35)			
9	Kenai Peninsula Borough -	100,000	100,000	
10	Refurbish Kachemak Fire			
11	Truck (HD 33-35)			
12	Kenai Peninsula Borough -	71,000	71,000	
13	Road Access to Utilities to			
14	Senior Housing Site (HD			
15	33-35)			
16	Kenai Peninsula Borough -	165,000	165,000	
17	Soldotna Road Improvements			
18	(HD 33-35)			
19	Kenai Peninsula Borough -	75,000	75,000	
20	Water Tender (HD 33-35)			
21	Ketchikan Gateway Borough -	200,000	200,000	
22	South Tongass Water/Sewer			
23	Crossings (HD 1)			
24	Kodiak Island Borough -	225,000	225,000	
25	Near Island Research and			
26	Administration Facility (HD			
27	36)			
28	Lake & Peninsula Borough/	20,000	20,000	
29	Hiamna - Barge Ramp			
30	Facilities & Docks (HD			
31	33-35)			
32	Lake & Peninsula Borough/	20,000	20,000	
33	Kokhanok - Purchase of a			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fire Truck (HD 33-35)				
4	Matanuska- Susitna Borough		75,000	75,000	
5	- Search and Rescue				
6	Equipment (HD 13-16)				
7	Matanuska-Susitna Borough -		20,000	20,000	
8	Academy Charter School/				
9	Administrative Building				
10	Improvements (HD 13-16)				
11	Matanuska-Susitna Borough -		85,000	85,000	
12	Chip Seal Test Project on				
13	Crystal Lake Road in Willow				
14	(HD 13-16)				
15	Matanuska-Susitna Borough -		500,000	500,000	
16	Hatcher Pass Road				
17	Improvements (HD 13-16)				
18	Matanuska-Susitna Borough -		75,000	75,000	
19	Knik-Goosebay Road Service				
20	Area Road Improvement (HD				
21	13-16)				
22	Matanuska-Susitna Borough -		200,000	200,000	
23	Matanuska River Flood				
24	Erosion control in Palmer/				
25	Butte Area (HD 13-16)				
26	Matanuska-Susitna Borough -		25,000	25,000	
27	Rescue Equipment (HD 13-16)				
28	Matanuska-Susitna Borough -		75,000	75,000	
29	Road Paving on Meadow Lakes				
30	Drive (HD 13-16)				
31	Matanuska-Susitna Borough -		40,000	40,000	
32	Talkeetna Water and Sewer				
33	Plan (HD 13-16)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	15,000	15,000	
4	Talkeetna: Upper Susitna			
5	Senior Center Capital Needs			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	15,000	15,000	
8	Willow Area Seniors, Inc.			
9	Capital Needs (HD 13-16)			
10	Municipality of Anchorage -	90,000	90,000	
11	74th Avenue Pedestrian			
12	Facilities - Arctic			
13	Boulevard to Rovenna Street			
14	(HD 17-32)			
15	Municipality of Anchorage -	75,000	75,000	
16	Abbott Road Guard Rail			
17	Construction (HD 17-32)			
18	Municipality of Anchorage -	100,000	100,000	
19	Anchorage Police Department/			
20	Regional Public Safety			
21	Training Center Planning			
22	(HD 17-32)			
23	Municipality of Anchorage -	15,000	15,000	
24	Anchorage School District/			
25	Abbott Loop Elementary			
26	School - Library Supplies			
27	(HD 17-32)			
28	Municipality of Anchorage -	10,000	10,000	
29	Anchorage School District/			
30	Bayshore Elementary			
31	Supplies (HD 17-32)			
32	Municipality of Anchorage -	35,000	35,000	
33	Anchorage School District/			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Bowman School - Traffic			
4	Pattern Revision (HD 17-32)			
5	Municipality of Anchorage -	40,000	40,000	
6	Anchorage School District/			
7	Campbell Elementary PA			
8	System Improvements (HD			
9	17-32)			
10	Municipality of Anchorage -	10,000	10,000	
11	Anchorage School District/			
12	Chinook Elementary Supplies			
13	(HD 17-32)			
14	Municipality of Anchorage -	20,000	20,000	
15	Anchorage School District/			
16	College Gate Elementary			
17	School Computer Purchase			
18	(HD 17-32)			
19	Municipality of Anchorage -	10,000	10,000	
20	Anchorage School District/			
21	Gladys Elementary Supplies			
22	(HD 17-32)			
23	Municipality of Anchorage -	60,000	60,000	
24	Anchorage School District/			
25	Goldenview Middle School -			
26	Stage Floor Replacement (HD			
27	17-32)			
28	Municipality of Anchorage -	15,000	15,000	
29	Anchorage School District/			
30	Kasuum Elementary School -			
31	Technology Upgrades,			
32	Disaster Safety Items (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Municipality of Anchorage -		10,000	10,000	
4	Anchorage School District/				
5	Kincaid Elementary Supplies				
6	(HD 17-32)				
7	Municipality of Anchorage -		10,000	10,000	
8	Anchorage School District/				
9	Klatt Elementary Supplies				
10	(HD 17-32)				
11	Municipality of Anchorage -		50,000	50,000	
12	Anchorage School District/				
13	Ocean View Elementary -				
14	Water System Improvements				
15	(HD 17-32)				
16	Municipality of Anchorage -		10,000	10,000	
17	Anchorage School District/				
18	Oceanview Elementary				
19	Supplies (HD 17-32)				
20	Municipality of Anchorage -		10,000	10,000	
21	Anchorage School District/				
22	Sand Lake Elementary				
23	Supplies (HD 17-32)				
24	Municipality of Anchorage -		6,000	6,000	
25	Anchorage School District/				
26	Technology and Book Grants,				
27	Chester Valley School (HD				
28	17-32)				
29	Municipality of Anchorage -		6,000	6,000	
30	Anchorage School District/				
31	Technology and Book Grants,				
32	Creekside School (HD 17-32)				
33	Municipality of Anchorage -		6,000	6,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage School District/ Technology and Book Grants, Mountain View School (HD 17-32)		6,000	6,000	
7	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School (HD 17-32)		6,000	6,000	
11	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School (HD 17-32)		6,000	6,000	
16	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School (HD 17-32)		6,000	6,000	
20	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School (HD 17-32)		6,000	6,000	
24	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School (HD 17-32)		6,000	6,000	
29	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School (HD 17-32)		6,000	6,000	
33	Municipality of Anchorage -		6,000	6,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District/				
4	Technology and Book Grants,				
5	Wonder Park School (HD				
6	17-32)				
7	Municipality of Anchorage -		15,000	15,000	
8	Anchorage School District/				
9	Trailside Elementary School				
10	- Computers, Books,				
11	Supplies (HD 17-32)				
12	Municipality of Anchorage -		40,000	40,000	
13	Bancroft Subdivision Sound				
14	Barrier Fence (HD 17-32)				
15	Municipality of Anchorage -		250,000	250,000	
16	Baxter Bog Park & Trail				
17	Re-build (HD 17-32)				
18	Municipality of Anchorage -		100,000	100,000	
19	Chester Creek Sports				
20	Complex Skate Park (HD				
21	17-32)				
22	Municipality of Anchorage -		115,000	115,000	
23	Chester Creek Sports				
24	Complex Wheelchair Games				
25	Facility Upgrade (HD 17-32)				
26	Municipality of Anchorage -		85,000	85,000	
27	Chugiak Birchwood Eagle				
28	River Rural Road Service				
29	Area - Road Work (HD 13-16)				
30	Municipality of Anchorage -		35,000	35,000	
31	Chugiak Senior Center				
32	Deferred Maintenance (HD				
33	13-16)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Municipality of Anchorage -	85,000	85,000
4	Chugiak Volunteer Fire		
5	Department Brush Truck (HD		
6	13-16)		
7	Municipality of Anchorage -	2,500	2,500
8	Community Patrol Equipment		
9	& Fuel/ Mountain View (HD		
10	17-32)		
11	Municipality of Anchorage -	2,500	2,500
12	Community Patrol Equipment		
13	& Fuel/ Northeast (HD 17-32)		
14	Municipality of Anchorage -	2,500	2,500
15	Community Patrol Equipment		
16	& Fuel/ Nunaka Valley (HD		
17	17-32)		
18	Municipality of Anchorage -	2,500	2,500
19	Community Patrol Equipment		
20	& Fuel/ Russian Jack (HD		
21	17-32)		
22	Municipality of Anchorage -	375,000	375,000
23	Eagle River Area Volunteer		
24	Fire Station Site		
25	Acquisition (HD 17-32)		
26	Municipality of Anchorage -	36,500	36,500
27	Eagle River Fire Station/		
28	Swift-water Rescue Boat and		
29	Six-wheeler ATV (HD 17-32)		
30	Municipality of Anchorage -	300,000	300,000
31	Edward Street Upgrade - 6th		
32	Avenue to DeBarr Road (HD		
33	17-32)		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Municipality of Anchorage -		95,000	95,000	
4	Foxhall Subdivision Area				
5	Drainage (HD 17-32)				
6	Municipality of Anchorage -		75,000	75,000	
7	Gambell Street/ Seward				
8	Highway Pedestrian / Street				
9	Safety Improvements (HD				
10	17-32)				
11	Municipality of Anchorage -		45,000	45,000	
12	Girdwood Volunteer Fire				
13	Department Rescue Boat (HD				
14	17-32)				
15	Municipality of Anchorage -		100,000	100,000	
16	Harry J. McDonald Memorial				
17	Center Expansion (HD 17-32)				
18	Municipality of Anchorage -		480,000	480,000	
19	Kincaid Park Summer and				
20	Winter Recreational				
21	Improvements, Fields,				
22	Paving and Equipment (HD				
23	17-32)				
24	Municipality of Anchorage -		500,000	500,000	
25	Mountain View Library				
26	Renovation (HD 17-32)				
27	Municipality of Anchorage -		300,000	300,000	
28	Mt. Baldy Public Access and				
29	Trailhead Improvements (HD				
30	17-32)				
31	Municipality of Anchorage -		100,000	100,000	
32	Muldoon Road Lighting				
33	Project (HD 17-32)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage -	600,000	600,000	
4	Muldoon Road, Tudor Road			
5	Sound Barrier Fence (HD			
6	17-32)			
7	Municipality of Anchorage -	120,000	120,000	
8	Norm Drive Drainage (HD			
9	17-32)			
10	Municipality of Anchorage -	500,000	500,000	
11	Northern Lights Sound			
12	Barrier Fence (HD 17-32)			
13	Municipality of Anchorage -	620,000	620,000	
14	Port of Anchorage Expansion			
15	(HD 17-32)			
16	Municipality of Anchorage -	100,000	100,000	
17	Rabbit Creek View LRSA/			
18	Road Maintenance (HD 17-32)			
19	Municipality of Anchorage -	450,000	450,000	
20	South Anchorage Sports			
21	Complex Ball Fields (HD			
22	17-32)			
23	Municipality of Anchorage -	30,000	30,000	
24	Traffic Calming Study: NE			
25	Anchorage (HD 17-32)			
26	Municipality of Anchorage -	150,000	150,000	
27	West Northern Lights Sound			
28	Barrier Wall Construction			
29	(HD 17-32)			
30	Northwest Arctic Borough -	265,000	265,000	
31	Heavy Equipment (HD 40)			
32	Northwest Arctic Borough -	25,000	25,000	
33	Search and Rescue Fuel and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Equipment (HD 40)		
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	Deferred Maintenance,	2,000,000	2,000,000
8	Repair, and Renovations (HD		
9	1-40)		
10	Institution Closed Circuit	2,000,000	2,000,000
11	TV System Recording (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	ACPE Migration to State IT	291,900	291,900
17	Standards and Technology		
18	Refresh (HD 1-40)		
19	Migrate ACPE Integrated	166,000	166,000
20	Voice Response (IVR)		
21	Application (HD 1-40)		
22	Grants to Named Recipients		
23	(AS 37.05.316)		
24	Alaska Gateway School	55,000	55,000
25	District - District-wide		
26	Carpet and Flooring (HD 6)		
27	Chatham School District -	40,000	40,000
28	School Van (HD 5)		
29	Kuspuk School District -	82,000	82,000
30	Crow Village Sam School		
31	Plumbing Overhall (HD 6)		
32	Southeast Island School	20,000	20,000
33	District - Naukati School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Van (HD 5)		
4	Yukon Flats School District	38,000	38,000
5	- Venetie Fuel Trailer (HD		
6	6)		
7	Yukon-Koyukuk School	45,000	45,000
8	District - Allakaket Bus		
9	Barn Construction (HD 6)		
10	*****	*****	
11	***** Department of Environmental Conservation *****		
12	*****	*****	
13	Animal Disease Surveillance	400,000	400,000
14	and Monitoring (HD 1-40)		
15	Contaminant Monitoring and	1,500,000	1,500,000
16	Incident Response		
17	Capability (HD 1-40)		
18	Denali Commission and	10,500,000	10,500,000
19	Alaska Native Tribal Health		
20	Consortium Safe Water		
21	Projects (HD 1-40)		
22	Regional Haze	750,000	750,000
23	Trans-boundary Monitoring		
24	Project (HD 1-40)		
25	Village Safe Water Project	2,261,800	1,696,300
26	Administration (HD 1-40)	565,500	

27 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)
28 will establish guidelines for deciding whether proposed project costs are reasonable and
29 whether proposed projects are sustainable; ensure that projects are limited to systems that are
30 reasonable and sustainable; and exercise final decision authority as to project costs and the
31 types and extent of projects to be constructed.

32
33 It is the intent of the Legislature that DEC will exercise project accounting control by

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	assigning accounting personnel specifically to program accounting functions and by		
4	developing an account reporting system that is capable of providing up-to-date accounting		
5	information to engineers and managers.		
6			
7	It is the intent of the Legislature that DEC will encourage development of local ordinances		
8	that enhance the establishment and collection of user fees which are adequate to pay for the		
9	sustained operation of facilities constructed by the program.		
10			
11	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
12	Alaska to encourage local management of projects constructed by the program in compliance		
13	with standards established by the Commission.		
14	Village Safe Water	755,000	189,100
15	Feasibility Studies		565,900
16	Angoon Hood Mountain	70,000	
17	Hydrological Study (HD 5)		
18	Deering Water Supply and	25,000	
19	Sewer Discharge Study (HD		
20	40)		
21	Diomedes Piped Water and	75,000	
22	Sewer Study (HD 39)		
23	Glennallen Water	75,000	
24	Improvements Feasibility		
25	Study (HD 12)		
26	Iliamna Sanitation	100,000	
27	Facilities Comprehensive		
28	Plan (HD 36)		
29	Kotzebue 2006 Utilities	25,000	
30	Master Plan Update (HD 40)		
31	Naukati Community Master	100,000	
32	Plan Update (HD 5)		
33	Nikolaevsk Sanitation	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Master Plan			
4	Update (HD 33-35)			
5	Nunam Iqua Water and Sewer	25,000		
6	Improvements Master Plan			
7	Update (HD 39)			
8	Tanana Soils Investigation	60,000		
9	(HD 6)			
10	Tazlina Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Unalakleet Foothills	75,000		
14	Groundwater Investigation			
15	(HD 39)			
16	Village Safe Water Projects	78,922,700	19,782,200	59,140,500
17	Adak Water and Sewer	2,366,000		
18	Improvements (HD 37)			
19	Anderson Design Piped Sewer	318,000		
20	System and Regional Septage			
21	Facility (HD 7-11)			
22	Angoon Water Source and	650,000		
23	Treatment Improvements (HD			
24	5)			
25	Aniak Morgan Road Sewer	1,523,100		
26	Construction (HD 6)			
27	Atka Water and Sewer	2,200,000		
28	Improvements Completion (HD			
29	37)			
30	Atmautluak Flush and Haul	2,174,000		
31	System Completion (HD 38)			
32	Bethel Piped Water and	9,075,000		
33	Sewer Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Brevig Mission Water and	1,077,600	
4	Sewer Connections (HD 39)		
5	Buckland Design Piped Water	254,100	
6	and Sewer Improvements (HD		
7	40)		
8	Chenega Bay Design Water	168,000	
9	and Sewer System		
10	Improvements (HD 5)		
11	Chistochina Design	240,700	
12	Washeteria and Piped		
13	Services to Core Community		
14	(HD 6)		
15	Chuathbaluk Design Piped	200,000	
16	Sewer System (HD 6)		
17	Circle Water and Sewer Haul	2,810,000	
18	System (HD 6)		
19	Cold Bay Water and Sewer	229,000	
20	System Improvements (HD 37)		
21	Crooked Creek Design Water	495,000	
22	and Sewer Improvements (HD		
23	6)		
24	Deering Water Storage Tank	1,150,000	
25	and Water Treatment Plant		
26	Completion (HD 40)		
27	Eek Design Piped Water and	600,000	
28	Sewer (HD 38)		
29	Elim Water and Sewer Main	2,156,400	
30	Replacement (HD 39)		
31	Emmonak Design Water and	230,000	
32	Sewer Improvements (HD 39)		
33	False Pass Design Piped	256,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sewer System (HD 37)			
4	Fort Yukon Design Piped	275,000		
5	Water and Sewer			
6	Improvements (HD 6)			
7	Golovin Water Source Design	2,230,000		
8	and Construction and			
9	Storage Tank Design (HD 39)			
10	Grayling Water System	1,238,800		
11	Improvements (HD 6)			
12	Huslia Water Main	1,681,700		
13	Replacement (HD 6)			
14	Kasaan Water and Sewer	380,000		
15	Block 9 (HD 5)			
16	Kasigluk Design Water and	675,000		
17	Sewer Systems (HD 38)			
18	Kiana Sewer Lift Station	446,000		
19	and Force Main Upgrades (HD			
20	40)			
21	Klukwan Water Treatment	1,750,000		
22	Plant Replacement (HD 5)			
23	Kongiganak Design Water and	225,000		
24	Sewer Improvements (HD 38)			
25	Kotlik Design Piped Water	166,900		
26	and Sewer Extensions (HD 39)			
27	Kotzebue Water and Sewer	9,075,000		
28	Improvements Phase 1 (HD 40)			
29	Kwethluk Piped Water and	1,048,000		
30	Sewer System Completion (HD			
31	38)			
32	Larsen Bay Water System	1,935,000		
33	Improvements (HD 36)			

		Appropriation	General	Other
		Items	Funds	Funds
		Allocations		
1				
2				
3	Manokotak Design Water and	283,000		
4	Sewer Improvements (HD 37)			
5	Marshall Design Water and	340,400		
6	Sewer Replacement (HD 6)			
7	Metlakatla Water System	2,629,800		
8	Improvements and Walden			
9	Road Sewer (HD 5)			
10	Minto Water and Sewer	185,000		
11	System Upgrades (HD 6)			
12	Nanwalek Sewer Disposal	1,472,700		
13	System Improvements (HD			
14	33-35)			
15	New Stuyahok Water Storage	940,000		
16	Tank (HD 37)			
17	Nightmute Design Sewer	55,500		
18	Lagoon (HD 38)			
19	Ninilehik Design Old	436,600		
20	Village Townsite Piped			
21	Water and Sewer (HD 33-35)			
22	Nondalton Water Treatment	1,838,200		
23	Plant and Storage Tank (HD			
24	36)			
25	Nunapitchuk Design Water	310,000		
26	and Sewer System Upgrades			
27	(HD 38)			
28	Old Harbor Design Water	350,000		
29	Treatment Plant and Storage			
30	Tank (HD 36)			
31	Ouzinkie Water Treatment	1,955,000		
32	Plant and Septic Pumper (HD			
33	36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pilot Point Design Piped	240,000	
4	Water System Extension and		
5	Sewer System Improvements		
6	(HD 37)		
7	Pitka's Point Design Piped	69,600	
8	Sewer System (HD 39)		
9	Platinum Water and Sewer	1,523,000	
10	Improvements (HD 38)		
11	Port Heiden Washeteria,	802,000	
12	Water Treatment Plant and		
13	Watering Point (HD 37)		
14	Port Lions Water Treatment	1,978,000	
15	Plant and Storage Tank (HD		
16	36)		
17	Quinhagak Design Piped	300,000	
18	Water and Sewer		
19	Improvements (HD 38)		
20	Saint Michael Design	150,000	
21	Completion of Piped Water		
22	and Sewer System (HD 39)		
23	Saint Paul South Old Town	465,800	
24	Sewer Replacement (HD 37)		
25	Saxman Water System	1,659,000	
26	Upgrades (HD 1)		
27	Scammon Bay Water Treatment	3,018,400	
28	Plant and New Water and		
29	Sewer Services (HD 39)		
30	Seldovia Design Water and	385,800	
31	Sewer Improvements (HD		
32	33-35)		
33	Shageluk Design Piped Water	387,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Sewer System Phase 1			
4	(HD 6)			
5	Shungnak Water and Sewer	1,024,000		
6	Main Replacement (HD 40)			
7	Stebbins Design Piped Water	200,000		
8	and Sewer System (HD 39)			
9	Takotna Water Treatment	269,000		
10	Plant and Septic System			
11	Upgrades (HD 6)			
12	Tanaacross Water and Sewer	2,669,500		
13	System Expansion and			
14	Improvements (HD 6)			
15	Tanana Design Piped Water	597,000		
16	and Sewer Extensions (HD 6)			
17	Togiak Design Water	23,000		
18	Treatment Plant			
19	Improvements (HD 37)			
20	Toksook Bay Design Water	200,000		
21	Treatment Plant and Storage			
22	Tank (HD 38)			
23	Tyonek Water Distribution	1,947,500		
24	System Replacement (HD 6)			
25	Unalakleet Water and Sewer	592,000		
26	Improvements Design and			
27	Phase 1 Construction (HD 39)			
28	Voznesenka Design Water and	100,000		
29	Sewer Improvements Phase 1			
30	(HD 33-35)			
31	Wales Washeteria Water	225,000		
32	Supply and Septic System			
33	(HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Municipal Water, Sewer and	12,835,500	2,165,000
4	Solid Waste Matching Grant		10,670,500
5	Projects		
6	Anchorage Loop Water	2,500,000	
7	Transmission Main Phase 4		
8	(HD 17-32)		
9	Craig Water System	973,000	
10	Improvements (HD 5)		
11	Dillingham Water System	481,000	
12	Improvements (HD 37)		
13	Homer Water Improvements	336,000	
14	Design Phase 2 (HD 33-35)		
15	Juneau Twin Lakes Lift	275,000	
16	Station Improvements (HD		
17	3-4)		
18	Municipal Matching Grants	365,000	
19	Project Administration (HD		
20	1-40)		
21	Nome Water and Sewer	2,100,000	
22	Improvements Phase 2 (HD 39)		
23	Palmer Steel Water Main	735,000	
24	Replacement Phase 4 (HD		
25	13-16)		
26	Palmer Wastewater Treatment	250,000	
27	Plant Upgrades Phase 3 (HD		
28	13-16)		
29	Palmer Water-Sewer Line to	1,800,000	
30	Hospital (HD 13-16)		
31	Petersburg Water Treatment	1,658,300	
32	Plant Upgrade Phase 2 (HD 2)		
33	Sitka Tongass Drive and	200,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Seward Avenue Water System		
4	Improvements (HD 2)		
5	Sitka Water Distribution	136,900	
6	System Improvements (HD 2)		
7	Wasilla Garden Terrace	1,025,000	
8	Water Main Extension Phase		
9	2 (HD 13-16)		
10	*****	*****	
11	***** Department of Fish and Game *****		
12	*****	*****	
13	Crystal Lake Hatchery	30,000	30,000
14	Transformer Replacement (HD		
15	2)		
16	Deferred Maintenance	400,000	400,000
17	Facilities (HD 1-40)		
18	DIDSON Sonar Equipment	250,000	250,000
19	Purchase (HD 1-40)		
20	Division of Wildlife	50,000	50,000
21	Conservation - Fairbanks		
22	Hunter Education Public		
23	Shooting Ranges (HD 7-11)		
24	Fairbanks Infrastructure	200,000	200,000
25	Renewal and Replacement		
26	Upgrades (HD 7-11)		
27	Sport Fish and Recreational	2,000,000	2,000,000
28	Boating and Non-Boating		
29	Access Projects (HD 1-40)		
30	Transient Boat Moorage	167,000	167,000
31	Facility Development Match		
32	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Office of the Governor	*****	
5	*****	*****		
6	Americans with Disabilities	100,000	100,000	
7	Act Compliance Projects (HD			
8	1-40)			
9	Governor's House	100,000		100,000
10	Maintenance (HD 3-4)			
11	Pacific Coastal Salmon	24,000,000		24,000,000
12	Recovery Fund (HD 1-40)			
13	Statewide Accessible Voting	992,500		992,500
14	Equipment (HD 1-40)			
15	*****	*****		
16	*****	Department of Health and Social Services	*****	
17	*****	*****		
18	Anchorage Pioneer Home	300,000	300,000	
19	Emergency Generator (HD			
20	17-32)			
21	Anchorage Pioneers' Home -	270,000	270,000	
22	Occupancy Conversion			
23	Upgrades (HD 17-32)			
24	Deferred Maintenance,	1,000,000	580,000	420,000
25	Renovation, Repair and			
26	Equipment (HD 1-40)			
27	Denali Commission Grants	25,000,000		25,000,000
28	for Health Care Facility			
29	Improvements (HD 1-40)			
30	E-Grants (HD 1-40)	66,400	33,200	33,200
31	Master Client Index (HD	500,000	150,000	350,000
32	1-40)			
33	McLaughlin Youth Facility -	14,800	14,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Electrical Inspection (HD			
4	17-32)			
5	Senior Centers Deferred	2,000,000	1,000,000	1,000,000
6	Maintenance, Construction,			
7	Renovation, Expansion and			
8	Equipment (HD 1-40)			
9	Server Consolidation (HD	300,000	150,000	150,000
10	1-40)			
11	Telephone Systems	209,600	190,400	19,200
12	Replacement (HD 1-40)			
13	Women, Infants, and	600,000		600,000
14	Children Payment System (HD			
15	1-40)			
16	*****		*****	
17	***** Department of Labor and Workforce Development *****			
18	*****		*****	
19	Alaska Vocational Technical	1,250,000		1,250,000
20	Center Deferred Maintenance			
21	(HD 33-35)			
22	Improvements to Workers'	1,094,000		1,094,000
23	Compensation Computer			
24	System and Completion of			
25	Electronic Data Exchange			
26	(HD 1-40)			
27	Vocational Rehabilitation	100,000	100,000	
28	Home Modifications and			
29	Assistive Technology for			
30	Individuals with			
31	Disabilities (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Law *****			
5	*****	*****		
6	Collections Database (HD	250,000	250,000	
7	17-32)			
8	Management Information	500,000	500,000	
9	System (HD 1-40)			
10	*****		*****	
11	***** Department of Military and Veterans Affairs *****			
12	*****		*****	
13	Alaska Aviation Safety	8,452,000		8,452,000
14	Project Phases 2 and 3 (HD			
15	1-40)			
16	Alaska Land Mobile Radio	2,744,000		2,744,000
17	Continued Core			
18	Infrastructure Construction			
19	(HD 1-40)			
20	Alaska National Guard	100,000		100,000
21	Counterdrug Support Program			
22	(HD 1-40)			
23	Alaska Statewide Emergency	2,200,000	250,000	1,950,000
24	Communications (HD 1-40)			
25	Anchorage Armory Expansion	500,000	500,000	
26	(HD 17-32)			
27	Army Guard Deferred	850,000		850,000
28	Maintenance, Renewal, and			
29	Replacement (HD 1-40)			
30	Army Guard Energy Projects	150,000		150,000
31	(HD 1-40)			
32	Bethel Readiness Center New	9,062,500		9,062,500
33	Construction - Phase 2 (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	38)			
4	Kodiak Readiness Center	1,500,000		1,500,000
5	Addition and Alteration (HD			
6	1-40)			
7	Military Youth Academy	150,000	150,000	
8	Dining Facility Renovation			
9	and Repair (HD 1-40)			
10	State Homeland Security	15,000,000		15,000,000
11	Grant Program (HD 1-40)			
12		*****	*****	
13		***** Department of Natural Resources *****		
14		*****	*****	
15	Abandoned Mine Lands	1,500,000		1,500,000
16	Reclamation Federal Program			
17	(HD 1-40)			
18	Airborne Geological and	700,000	700,000	
19	Geophysical Mineral			
20	Inventory (HD 1-40)			
21	AK Coastal Management	1,360,000		1,360,000
22	Federal Pass Through Grants			
23	(HD 1-40)			
24	Alaska Boating Safety	1,000,000		1,000,000
25	Program (HD 1-40)			
26	Alaska Cadastral Project	200,000		200,000
27	(HD 1-40)			
28	Alaska Mineral, Energy and	2,247,500		2,247,500
29	Geohazards Inventory			
30	Federally Funded Projects			
31	(HD 1-40)			
32	Alaska Rural Energy Federal	1,000,000		1,000,000
33	Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	BLM 2009 Land Conveyances	4,232,000	4,232,000
4	(HD 1-40)		
5	Byers Lake Campground	100,000	100,000
6	Rehabilitation (HD 13-16)		
7	Cook Inlet Jack-Up Rig	12,000,000	6,000,000
8	Mobilization to Explore for		
9	Oil and Gas Resources (HD		
10	33-35)		
11	Cooperative Forestry and	1,000,000	1,000,000
12	Fire Pass Through Federal		
13	Grants (HD 1-40)		
14	Federal and Local	3,900,000	3,900,000
15	Government Funded Forest		
16	Resource and Fire Program		
17	Projects (HD 1-40)		
18	Forestry Area Offices	90,000	90,000
19	Hazmat Storage Facilities		
20	(HD 1-40)		
21	Forestry Buildings Repairs	200,000	200,000
22	to Correct Fire and Life		
23	Safety Deficiencies Phase 2		
24	(HD 1-40)		
25	Geologic Data Document	58,000	58,000
26	Conversion and Digital Data		
27	Storage (HD 1-40)		
28	Harding Lake Campground	200,000	200,000
29	Rehabilitation (HD 12)		
30	Interior Region Timber	55,400	55,400
31	Marketing Prospectus (HD 6)		
32	Land and Water Conservation	1,500,000	1,500,000
33	Fund Federal Grants (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Land Sales for New	1,410,000		1,410,000
5	Subdivision Development (HD			
6	1-40)			
7	Nancy Lake Campground	300,000	300,000	
8	Rehabilitation (HD 13-16)			
9	National Historic	1,000,000	50,000	950,000
10	Preservation Fund Federal			
11	Grant Program (HD 1-40)			
12	National Recreational	695,000		695,000
13	Trails Federal Program (HD			
14	1-40)			
15	Oil and Gas Geologic Data	145,000	145,000	
16	for New North Slope			
17	Exploration Targets (HD			
18	1-40)			
19	Oil and Gas Leasing and	250,000	250,000	
20	Accounting Database and			
21	Electronic Signatures (HD			
22	1-40)			
23	Oil and Gas Petroleum Basin	252,000	252,000	
24	Studies for AK Peninsula,			
25	Bristol Bay and Cook Inlet			
26	(HD 1-40)			
27	Oil and Gas Seismic, Well	285,000	285,000	
28	and Lease Data Acquisition			
29	(HD 1-40)			
30	Plant Material Center Shop	1,350,000		1,350,000
31	and Equipment Shed (HD			
32	13-16)			
33	Recorder's Office Aperture	265,000		265,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Card Conversion to Digital			
4	Images (HD 1-40)			
5	Recorder's Office Equipment	300,000		300,000
6	Upgrades and Records			
7	Preservation (HD 1-40)			
8	Rehabilitation of Anchor	150,000	150,000	
9	Point Campgrounds for			
10	Private Operations (HD			
11	33-35)			
12	Remote Recreational Cabins	577,500		577,500
13	Survey and Appraisals (HD			
14	1-40)			
15	Snowmobile Trail	200,000		200,000
16	Development and Program			
17	Grants (HD 1-40)			
18	State Navigable Waters	1,500,000		1,500,000
19	Recordable Disclaimer			
20	Research (HD 1-40)			
21	State Park Deferred	150,000		150,000
22	Maintenance (HD 1-40)			
23	State Park Emergency	300,000		300,000
24	Repairs (HD 1-40)			
25	Unified Permitting Process	1,000,000	1,000,000	
26	Phase 2 (HD 1-40)			
27	USGS Streamgaging	501,000		501,000
28	Cooperative Program (HD			
29	1-40)			
30	Willow Creek State	125,000	125,000	
31	Recreation Area - Shallow			
32	Water Boat Launch and			
33	Winter Access Trailhead at			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mile 49.7 (HD 13-16)			
4	Chugach State Park - Glen	325,000	325,000	
5	Alps/Flattop Caretaker -			
6	Security facility (HD 17-32)			
7		*****	*****	
8		***** Department of Public Safety *****		
9		*****	*****	
10	Aircraft and Vessel Repair	1,200,000	1,200,000	
11	and Maintenance (HD 1-40)			
12	Burn Panel Installation at	150,000	150,000	
13	Juneau Fire Training Center			
14	(HD 3-4)			
15	Continue Village Public	2,000,000		2,000,000
16	Safety Officers for Rural			
17	Bootlegging Prevention and			
18	Enforcement Activities (HD			
19	1-40)			
20	Crime Scene Examination	225,000		225,000
21	Enhancement (HD 1-40)			
22	Driving Simulator -Training	265,000		265,000
23	Academy (HD 2)			
24	Electronic Fingerprint	285,000	285,000	
25	Services-Live Scan (HD 1-40)			
26	Firefighting Engines and	250,000	250,000	
27	Equipment (HD 1-40)			
28	Law Enforcement Equipment	600,000	600,000	
29	Replacement (HD 1-40)			
30	Live Burn Building at	150,000	150,000	
31	Fairbanks Fire Training			
32	Center (HD 7-11)			
33	Marine Fisheries Patrol	2,500,000		2,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 1-40)		
4	Rural Law Enforcement	2,000,000	2,000,000
5	Training and Equipment (HD		
6	1-40)		
7	Statewide Facilities	200,000	200,000
8	Maintenance (HD 1-40)		
9	*****	*****	
10	***** Department of Revenue *****		
11	*****	*****	
12	Child Support Services	162,250	162,250
13	Computer Replacement		
14	Project- Phase 1 (HD 1-40)		
15	Child Support Services IVR	105,000	105,000
16	KIDS Hotline Replacement		
17	(HD 17-32)		
18	Mobility Coalition Project	1,000,000	1,000,000
19	(HD 1-40)		
20	Permanent Fund Dividend	117,000	117,000
21	Computer Replacement		
22	Project (HD 1-40)		
23	Alaska Housing Finance		
24	Corporation		
25	AHFC Birch Park Window	650,000	650,000
26	Replacement (HD 7-11)		
27	AHFC Central Terrace (HD	941,900	941,900
28	17-32)		
29	AHFC CO Detector	330,000	330,000
30	Installation (HD 1-40)		
31	AHFC Competitive Grants for	1,000,000	1,000,000
32	Public Housing (HD 1-40)		
33	AHFC Energy Efficiency	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Monitoring Research (HD		
4	1-40)		
5	AHFC Federal and Other	4,000,000	4,000,000
6	Competitive Grants (HD 1-40)		
7	AHFC Housing and Urban	500,000	500,000
8	Development Capital Fund		
9	Program (HD 1-40)		
10	AHFC Housing and Urban	4,250,000	4,250,000
11	Development Federal HOME		
12	Grant (HD 1-40)		
13	AHFC Housing Loan Program/	4,000,000	4,000,000
14	Teacher/Health and Public		
15	Safety Professionals		
16	Housing (HD 1-40)		
17	AHFC Information Systems	170,000	170,000
18	Server Upgrades (HD 1-40)		
19	AHFC Low Income	4,800,000	4,800,000
20	Weatherization (HD 1-40)		
21	AHFC Senior Citizens	2,000,000	2,000,000
22	Housing Development Program		
23	(HD 1-40)		
24	AHFC State Energy Program	330,000	330,000
25	Special Projects (HD 1-40)		
26	AHFC State wide Project	500,000	500,000
27	Improvements (HD 1-40)		
28	AHFC Supplemental Housing	4,300,000	4,300,000
29	Development Program (HD		
30	1-40)		
31	*****	*****	
32	***** Department of Transportation/Public Facilities *****		
33	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Airport Deferred	800,000	800,000	
4	Maintenance (HD 1-40)			
5	Highway Deferred	1,500,000	1,500,000	
6	Maintenance (HD 1-40)			
7	Facilities Deferred	1,250,000	1,250,000	
8	Maintenance and Critical			
9	Repairs (HD 1-40)			
10	Alaska Marine Highway	5,000,000	5,000,000	
11	System - Vessel and			
12	Terminal Overhaul and			
13	Rehabilitation (HD 1-40)			
14	Material Stockpiles -	400,000	400,000	
15	Dalton Highway, Glenn			
16	Highway, Richardson Highway			
17	and Tok Cutoff (HD 1-40)			
18	Harbor Deferred Maintenance	800,000	800,000	
19	(HD 1-40)			
20	Corps of Engineers -	100,000	100,000	
21	Harbors Program Formulation			
22	(HD 1-40)			
23	Corps of Engineers -	2,600,000	2,600,000	
24	Harbors Program			
25	Construction (HD 1-40)			
26	Hoonah Harbor Deferred	3,500,000	3,500,000	
27	Maintenance and Transfer			
28	(HD 5)			
29	State Equipment Fleet	10,000,000		10,000,000
30	Replacement (HD 1-40)			
31	Willow Maintenance Station	350,000	350,000	
32	Replacement (HD 13-16)			
33	Chandalar Maintenance	2,445,000	2,445,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Station Replacement (HD 6)				
4	Capital Improvement Program		1,500,000		1,500,000
5	Equipment Replacement (HD				
6	1-40)				
7	Upgrade Old Glenn Highway -		6,000,000	6,000,000	
8	Plumley Road to City of				
9	Palmer (HD 13-16)				
10	Matanuska-Susitna		21,000,000	21,000,000	
11	Congestion Improvements (HD				
12	13-16)				
13	Seward Meridian Upgrade -		3,500,000	3,500,000	
14	Seward Meridian to Seldon/				
15	Two New Lanes Parks Highway				
16	to Bogard Road (HD 13-16)				
17	Seldon Road Extension -		1,500,000	1,500,000	
18	Bogard Road East to Glenn				
19	Highway (HD 13-16)				
20	Statewide Federal Programs		108,960,300	4,083,369	104,876,931
21	Commercial Motor Vehicle	1,739,300			
22	Safety, Infrastructure				
23	Protection and Security (HD				
24	1-40)				
25	Commercial Vehicle	1,500,000			
26	Enforcement Program (HD				
27	1-40)				
28	Cooperative Reimbursable	5,000,000			
29	Projects (HD 1-40)				
30	Federal-Aid Aviation State	14,500,000			
31	Match (HD 1-40)				
32	Federal-Aid Highway State	42,000,000			
33	Match (HD 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the Department of Transportation and Public Facilities		
4	shall establish a policy that identifies the degree to which different classes of transportation		
5	projects serve a state interest and shall limit the use of the federal-aid highway state match		
6	funds accordingly.		
7	Federal Contingency	15,000,000	
8	Projects (HD 1-40)		
9	Federal Emergency Projects	10,000,000	
10	(HD 1-40)		
11	Federal Transit	2,136,000	
12	Administration Grants (HD		
13	1-40)		
14	Highway Safety Grants	1,885,000	
15	Program (HD 1-40)		
16	Homeland Security Grants	4,000,000	
17	(HD 1-40)		
18	Statewide Safety Program	11,200,000	
19	(HD 1-40)		
20	Airport Improvement Program	433,450,111	433,450,111
21	Alakanuk: Airport	7,010,000	
22	Relocation (HD 39)		
23	Alaska International	4,200,000	
24	Airport System: Bond		
25	Issuance Costs (HD 1-40)		
26	Alaska International	19,400,000	
27	Airport System: Bond Issue		
28	Capitalized Interest (HD		
29	1-40)		
30	Alaska International	21,000,000	
31	Airport System: Bond Issue		
32	Reserve Funds (HD 1-40)		
33	Alaska International	8,074,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport System: Development			
4	Fund (HD 17-32)			
5	Alaska International	15,000,000		
6	Airport System: Maintenance			
7	and Operations Reserve Fund			
8	(HD 17-32)			
9	Allakaket: Airport	4,220,000		
10	Improvements (HD 6)			
11	Anchorage Area Sea Plane	100,000		
12	Base Economic Options (HD			
13	17-32)			
14	Aniak: Snow Removal	1,100,000		
15	Equipment Building (HD 6)			
16	Anvik: Airport Improvements	1,000,000		
17	(HD 6)			
18	Bethel: Sand Storage	700,000		
19	Building (HD 38)			
20	Central Region: Snow	7,200,000		
21	Removal Equipment (HD 1-40)			
22	Central Region: Temporary	200,000		
23	Snow Removal Equipment			
24	Buildings (HD 1-40)			
25	Chalkyitsik: Airport	5,382,500		
26	Improvements (HD 6)			
27	Chignik: Area Airport	400,000		
28	Master Plan (HD 37)			
29	City of Sand Point -	1,000,000		
30	Purchase and Upgrade of Old			
31	Reeve Aleutian Airways			
32	Building (HD 37)			
33	Coffman Cove: Seaplane	250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Float Relocation (HD 1)			
4	Cold Bay: Airport Rescue	685,000		
5	and Firefighting Building			
6	Expansion (HD 37)			
7	Cordova: Airport Apron,	1,735,000		
8	Taxiway, and General			
9	Aviation Improvements (HD 5)			
10	Cordova: Airport Electric	1,500,000		
11	Line (HD 5)			
12	Cordova: Airport Runway	8,000,000		
13	Safety Area (HD 5)			
14	Ekwok: Snow Removal	820,000		
15	Equipment Building (HD 37)			
16	Fairbanks International	21,500,000		
17	Airport: Runway 1L-19R			
18	Reconstruction (HD 7-11)			
19	Fairbanks International	2,200,000		
20	Airport: Terminal Area			
21	Development (HD 7-11)			
22	Fort Yukon: Airport	2,765,625		
23	Resurfacing (HD 6)			
24	Grayling: Airport	1,680,000		
25	Reconstruction (HD 6)			
26	Hollis and Clark Bay:	900,000		
27	Seaplane Float Construction			
28	(HD 1)			
29	Homer: Airport Rescue and	4,175,000		
30	Firefighting/Snow Removal			
31	Equipment/Flight Service			
32	Station Building			
33	Replacement (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hoonah: Airport	1,900,000		
4	Improvements (HD 5)			
5	Ketchikan: Airport	500,000		
6	Improvements (HD 1)			
7	Ketchikan: Runway Overlay	10,000,000		
8	and Runway Safety Area			
9	Upgrade (HD 1)			
10	Ketchikan: Snow Removal	2,875,000		
11	Equipment/Sand/Urea			
12	Building Construction (HD 1)			
13	King Salmon: Airport	8,500,000		
14	Improvements (HD 37)			
15	Kodiak: Airport Runway	1,100,000		
16	Safety Area Expansion (HD			
17	36)			
18	Kokhanok: Airport	3,100,000		
19	Improvements (HD 36)			
20	Kotzebue: Obstruction	6,700,000		
21	Removal and Safety Area (HD			
22	40)			
23	Kotzebue: Airport Master	100,000		
24	Plan (HD 40)			
25	Kotzebue: Apron Expansion	8,000,000		
26	(HD 40)			
27	Kotzebue: Sand Building (HD	1,007,000		
28	40)			
29	Manley: Airport Relocation	976,000		
30	(HD 6)			
31	Manokotak: Airport	12,350,000		
32	Relocation (HD 37)			
33	McGrath: New Sand Storage	750,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building (HD 6)			
4	McGrath: Runway 7-25	7,700,000		
5	Reconstruction / New			
6	General Aviation Apron (HD			
7	6)			
8	Minto: Runway Relocation	470,000		
9	(HD 6)			
10	Nanwalek: Airport Master	450,000		
11	Plan (HD 33-35)			
12	New Stuyahok: Airport	4,000,000		
13	Relocation (HD 37)			
14	Northern Region: Airport	500,000		
15	Rescue and Firefighting			
16	Equipment (HD 1-40)			
17	Northern Region: Snow	3,440,000		
18	Removal Equipment (HD 1-40)			
19	Nunapitchuk: Airport and	1,500,000		
20	Access Improvements (HD 38)			
21	Ouzinkie: Airport	9,000,000		
22	Reconstruction and			
23	Relocation (HD 36)			
24	Perryville: Airport	4,500,000		
25	Improvements (HD 37)			
26	Pilot Station: Runway	12,300,000		
27	Rehabilitation (HD 39)			
28	Sand Point: Runway	3,800,000		
29	Rehabilitation and			
30	Extension (HD 37)			
31	Sand Point: Terminal	200,000		
32	Redevelopment Plan (HD 37)			
33	Seldovia: Snow Removal	700,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment Building		
4	Construction (HD 33-35)		
5	Shishmaref: Airport	150,000	
6	Relocation Study (HD 40)		
7	Sitka: Rocky Gutierrez	100,000	
8	Terminal Area Master Plan		
9	(HD 2)		
10	Southeast Region: Snow	2,150,000	
11	Removal Equipment (HD 1-40)		
12	Statewide: Aviation	18,000,000	
13	Preconstruction (HD 1-40)		
14	Statewide: Various Airports	3,000,000	
15	Minor Surface Improvements		
16	(IID 1-40)		
17	Stevens Village: Airport	2,962,500	
18	Relocation (HD 6)		
19	Stony River: Airport	1,150,000	
20	Relocation and Airport		
21	Improvements (HD 6)		
22	Takotna: Airport Relocation	6,800,000	
23	(HD 6)		
24	Tanana: Airport	1,165,000	
25	Improvements (IID 6)		
26	Ted Stevens Anchorage	3,000,000	
27	International Airport:		
28	Aircraft Operations Area		
29	Snow Storage (HD 17-32)		
30	Ted Stevens Anchorage	550,000	
31	International Airport:		
32	Aircraft Rescue and Fire		
33	Fighting Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 17-32)		
4	Ted Stevens Anchorage	12,668,486	
5	International Airport:		
6	Airfield Pavement		
7	Maintenance (HD 17-32)		
8	Ted Stevens Anchorage	1,300,000	
9	International Airport:		
10	Annual Improvements (HD		
11	17-32)		
12	Ted Stevens Anchorage	73,190,000	
13	International Airport:		
14	Concourse A & B Remodel (HD		
15	17-32)		
16	Ted Stevens Anchorage	5,000,000	
17	International Airport:		
18	Consolidated Facilities		
19	Center (HD 17-32)		
20	Ted Stevens Anchorage	2,700,000	
21	International Airport:		
22	Department of Homeland		
23	Security Renovation (HD		
24	17-32)		
25	Ted Stevens Anchorage	6,745,000	
26	International Airport:		
27	Equipment (HD 17-32)		
28	Ted Stevens Anchorage	3,330,000	
29	International Airport:		
30	General Aviation Parking		
31	and Taxiway Relocation (HD		
32	17-32)		
33	Ted Stevens Anchorage	2,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport:			
4	Information Technology			
5	Improvements (HD 17-32)			
6	Ted Stevens Anchorage	400,000		
7	International Airport:			
8	Letter of Intent 1 (HD			
9	17-32)			
10	Ted Stevens Anchorage	800,000		
11	International Airport:			
12	Letter of Intent 2 (HD			
13	17-32)			
14	Ted Stevens Anchorage	4,400,000		
15	International Airport:			
16	Master Plan (HD 17-32)			
17	Ted Stevens Anchorage	7,500,000		
18	International Airport:			
19	Noise Abatement Program			
20	Implementation (HD 17-32)			
21	Ted Stevens Anchorage	7,474,000		
22	International Airport:			
23	Security, Safety and Access			
24	Control Improvements (HD			
25	17-32)			
26	Ted Stevens Anchorage	1,800,000		
27	International Airport:			
28	Terminal Rehabilitation (HD			
29	17-32)			
30	Tuntutuliak: Airport	6,000,000		
31	Relocation (HD 38)			
32	Wrangell: Runway Overlay,	10,000,000		
33	Runway Safety Area, and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Seaplane Pullout (HD 2)			
4	Surface Transportation	373,604,700		373,604,700
5	Program			
6	Alaska Highway: Milepost	7,770,000		
7	1269 to 1314 Rehabilitation			
8	- Northway Junction to Tok			
9	(HD 6)			
10	Alaska Highway: Milepost	1,190,000		
11	1308 - Tok Weigh Station			
12	(HD 6)			
13	Alaska Marine Highways:	500,000		
14	Bellingham Terminal			
15	Modifications (HD 1-40)			
16	Alaska Marine Highways:	4,310,000		
17	Haines Terminal			
18	Improvements (HD 5)			
19	Alaska Marine Highways:	6,400,000		
20	Ketchikan Lay-up Berth and			
21	Mooring Structures (HD 1)			
22	Alaska Marine Highways:	4,200,000		
23	Ketchikan Transfer			
24	Facilities Improvements (HD			
25	1)			
26	Alaska Marine Highways:	28,500,000		
27	Mainline Ferry			
28	Refurbishment (HD 1-40)			
29	Ambler: Sewage Lagoon Road	830,000		
30	(HD 40)			
31	Anchorage-USFS: USFS	1,500,000		
32	Portage Valley Blue Ice			
33	Trail System Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 32)			
4	Anchorage: Air Quality	500,000		
5	Public and Business			
6	Awareness Education			
7	Campaign (HD 17-32)			
8	Anchorage: Anchorage School	500,000		
9	District Compressed Natural			
10	Gas Buses (HD 17-32)			
11	Anchorage: Chester Creek	2,500,000		
12	Trail Connection - Tudor			
13	Road Crossing to Goose Lake			
14	(HD 17-32)			
15	Anchorage: DeArmoun Road	7,800,000		
16	Reconstruction - 140th			
17	Avenue to Hillside Drive			
18	(HD 17-32)			
19	Anchorage: Eagle River Road	1,400,000		
20	Rehabilitation - Milepost			
21	5.3 to 12.6 (HD 17-32)			
22	Anchorage: Glenn Highway	2,700,000		
23	Trail Rehabilitation -			
24	Muldoon Road to North			
25	Birchwood Loop (HD 17-32)			
26	Anchorage: Huffman Road	1,500,000		
27	Reconstruction - Old Seward			
28	Highway to Lake Otis			
29	Parkway (HD 31)			
30	Anchorage: Implementation	350,000		
31	of Best Management			
32	Practices for PM10 Control			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage: Pavement	4,200,000	
4	Replacement Program (HD		
5	17-32)		
6	Anchorage: Plug-in	150,000	
7	Installation at Public		
8	Facilities (HD 17-32)		
9	Anchorage: Private Sector	500,000	
10	Block Heater Incentive		
11	Program (HD 17-32)		
12	Anchorage: Ridesharing and	670,000	
13	Transit Marketing (HD 17-32)		
14	Anchorage: Traffic Control	440,000	
15	Signalization (HD 17-32)		
16	Anchorage: Youth Employment	155,000	
17	Program for Transit Stop		
18	and Trail Accessibility (HD		
19	17-32)		
20	Barrow: Dust Control (HD 40)	240,000	
21	Bethel: Ptarmigan Street	1,250,000	
22	Improvements (HD 38)		
23	Bethel: Tundra Ridge Road	500,000	
24	Improvements (HD 38)		
25	Central Region: Guardrail	1,000,000	
26	End Treatment Upgrade (HD		
27	1-40)		
28	Central Region: Winter	250,000	
29	Trail Marking (HD 1-40)		
30	Cold Bay Access	2,000,000	
31	Improvements (HD 37)		
32	Craig: Port Saint Nicholas	3,000,000	
33	Road Bituminous Surface		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Treatment (HD 5)			
4	Dalton Highway: Milepost	2,048,000		
5	175 to 209 Reconstruction			
6	(HD 6)			
7	Dalton Highway: Milepost	8,000,000		
8	260 to 321 Culvert			
9	Replacement (HD 40)			
10	Dalton Highway: Milepost	6,000,000		
11	55.5 - Yukon River Bridge			
12	Rehabilitation (HD 6)			
13	Dalton Highway: Milepost 9	2,800,000		
14	to 11 Reconstruction - 9			
15	Mile Hill (HD 6)			
16	Dillingham: Wood River Road	1,000,000		
17	Reconstruction (HD 37)			
18	Elliott Highway: Milepost	3,500,000		
19	18.3 - Washington Creek			
20	Bridge Reconstruction (HD			
21	7-11)			
22	Fairbanks North Star	1,250,000		
23	Borough: New Buses and New			
24	Routes (HD 7-11)			
25	Fairbanks:	2,450,000		
26	Illinois-Barnette and			
27	Bridge (HD 7-11)			
28	Fairbanks: Phillips Field	1,450,000		
29	Road Upgrade (HD 7-11)			
30	Grayling: Airport Bridge	1,300,000		
31	(HD 6)			
32	Hyder: Salmon River Road	7,100,000		
33	and Trestle Rehabilitation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 5)			
4	Juneau: Egan Drive - Sunny	20,400,000		
5	Point Intersection			
6	Improvements (HD 3-4)			
7	Kodiak: Rezanof Drive 'Y'	1,700,000		
8	Intersection Improvement			
9	(HD 36)			
10	Kwigillingok: Sanitation	4,000,000		
11	Boardwalk Phase 2 (HD 38)			
12	Marshall: Airport Access	1,100,000		
13	Road Bridge (HD 6)			
14	Mat-Su: Wasilla Fishhook	10,500,000		
15	Rehabilitation (HD 13-16)			
16	MatSu: Seward Meridian Road	3,000,000		
17	Improvements (HD 13-16)			
18	National Highway System and	30,000,000		
19	Non-National Highway System			
20	Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	New Seward Highway: Rabbit	7,500,000		
23	Creek to 36th Avenue (HD			
24	17-32)			
25	Nome Highway: Bridge	800,000		
26	Improvements (HD 39)			
27	North Pole: Old Richardson	1,031,000		
28	Highway Improvements (HD			
29	7-11)			
30	Nunam Iqua: Sanitation Road	200,000		
31	(HD 39)			
32	Old Glenn Highway:	3,500,000		
33	Rehabilitation (HD 16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parks Highway: Milepost 276	3,547,600	
4	- Rex Railroad Overcrossing		
5	(HD 7-11)		
6	Parks Highway: Milepost 285	1,000,000	
7	- Julius Creek Bridge (HD		
8	7-11)		
9	Parks Highway: Milepost 351	4,646,300	
10	to 356 Rehabilitation (HD		
11	7-11)		
12	Parks Highway: Milepost	11,300,000	
13	42.1 to 44 Reconstruction -		
14	Crusey Street to Lucas Road		
15	Reconstruction (HD 13-16)		
16	Petersburg: Mitkof Highway	4,800,000	
17	Upgrade (HD 2)		
18	Richardson Highway:	2,000,000	
19	Milepost 127 - Galkana		
20	River Bridge (HD 6)		
21	Richardson Highway:	400,000	
22	Milepost 226 Erosion		
23	Protection (HD 12)		
24	Richardson Highway:	1,000,000	
25	Milepost 228 - One Mile		
26	Creek Bridge (HD 12)		
27	Richardson Highway:	2,750,000	
28	Milepost 350 - Badger		
29	Interchange Ramp and		
30	Intersection Improvements		
31	(HD 7-11)		
32	Richardson Highway:	1,766,500	
33	Milepost 357 - Fairbanks		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	New Weigh Station (HD 7-11)			
4	Richardson Highway: North	6,900,000		
5	Pole Interchange (HD 7-11)			
6	Selawik: Boardwalk	290,000		
7	Improvements (HD 40)			
8	Selawik: Landfill Access	1,800,000		
9	Improvements (HD 40)			
10	Shaktoolik: Landfill Road	84,300		
11	(HD 39)			
12	Sitka: Sawmill Creek Road	5,200,000		
13	Upgrade (HD 2)			
14	Southeast Alaska	150,000		
15	Transportation Plan			
16	Implementation Management			
17	(HD 1-40)			
18	Statewide: Bridge	8,000,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program (HD			
22	1-40)			
23	Statewide: Bridge Scour	1,300,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide: Civil Rights	200,000		
27	Program (HD 1-40)			
28	Statewide: Community	375,000		
29	Service Sign Program (HD			
30	1-40)			
31	Statewide: Comprehensive	300,000		
32	Highway Safety Plan (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Electronic Crash	400,000		
4	Web Enablement Form 12-200			
5	and Data Transfer (HD 1-40)			
6	Statewide: Highway Data	900,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide: Highway Fuel Tax	100,000		
10	Enforcement (HD 1-40)			
11	Statewide: Highway Safety	5,000,000		
12	Improvement Program (HSIP)			
13	(HD 1-40)			
14	Statewide: Intelligent	2,000,000		
15	Transportation Systems			
16	Implementation Plan (IWAYS)			
17	(HD 1-40)			
18	Statewide: Intelligent	600,000		
19	Transportation Systems			
20	Operations & Maintenance			
21	(IWAYS) (HD 1-40)			
22	Statewide: Maintenance	600,000		
23	Management System (HD 1-40)			
24	Statewide: Material Site	1,500,000		
25	Investigation (HD 1-40)			
26	Statewide: National Highway	750,000		
27	Institute and Transit			
28	Institute Training (HD 1-40)			
29	Statewide: Planning Work	6,000,000		
30	Program (HD 1-40)			
31	Statewide: Research Program	1,500,000		
32	(HD 1-40)			
33	Statewide: School Zone	3,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Crossing Improvements (HD		
4	1-40)		
5	Statewide: Seismic Retrofit	1,600,000	
6	- Bridges (HD 1-40)		
7	Statewide: Urban Planning	1,000,000	
8	Program (HD 1-40)		
9	Statewide: Weigh-in-Motion	1,100,000	
10	Equipment (HD 1-40)		
11	Steese Highway: 3rd Street	7,150,000	
12	Intersection (HD 7-11)		
13	Steese Highway: Milepost	4,311,000	
14	62-81 Resurfacing and Minor		
15	Rehabilitation (HD 7)		
16	Sterling Highway: Milepost	800,000	
17	135 - Ninilehik		
18	Intersection Improvements		
19	and Illumination (HD 33-35)		
20	Sterling Highway: Milepost	15,000,000	
21	60 to 79 - Skilak Lake Road		
22	to Sterling Rehabilitation		
23	and Passing Lanes (HD 34)		
24	Surface Transportation	45,000,000	
25	Preconstruction (HD 1-40)		
26	Taylor Highway: Milepost 95	2,000,000	
27	to 160 Safety Improvements		
28	(HD 6)		
29	Unalakleet: Landfill Access	350,000	
30	Road (HD 39)		
31	Unalaska: South Channel	3,500,000	
32	Bridge Construction (HD 37)		
33	Wasilla: Crusey Street	2,200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 14)			
4	Whittier: Maintenance and	2,000,000		
5	Operations (HD 17-32)			
6	Congressional Earmarks	68,469,600	15,000,000	53,469,600
7	Congressional Earmark Match	15,000,000		
8	for State Sponsored			
9	Projects (HD 1-40)			
10	It is the intent of the legislature that match provided for congressional earmarks is for state			
11	sponsored projects or projects that serve a compelling state interest.			
12	Akutan Road (HD 37)	1,500,000		
13	Alaska Mental Health Trust	1,000,000		
14	Program (HD 1-40)			
15	Alaska Mobility Coalition	1,000,000		
16	(HD 1-40)			
17	Alaska Trail Initiative (HD	4,000,000		
18	1-40)			
19	Craig Roads (HD 2)	1,000,000		
20	Emmonak: Dust Abatement	1,000,000		
21	Research (HD 39)			
22	Emmonak: Street Lighting	1,000,000		
23	(HD 39)			
24	Galena: Road Resurfacing	1,500,000		
25	(HD 6)			
26	Juneau: Bridge Repair and	1,785,600		
27	Upgrade (HD 3-4)			
28	Kenai Central Area Rural	1,400,000		
29	Transit System (CARTS) (HD			
30	33-35)			
31	Kenai Peninsula: Borough	5,000,000		
32	Roads (HD 33-35)			
33	Kodiak Island Roads (HD 36)	1,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue to Cape Blossom	2,000,000		
4	(HD 40)			
5	Kotzebue: Road Improvements	1,500,000		
6	(HD 40)			
7	Mat-Su Borough: Pt.	6,000,000		
8	McKenzie Road Improvements			
9	(HD 13-16)			
10	Mat-Su Borough:	6,000,000		
11	Transportation Community			
12	and System Preservation			
13	Grant (HD 13-16)			
14	Metlakatla: Walden Point	1,984,000		
15	Road (HD 5)			
16	Naknek: Bridge (HD 37)	3,000,000		
17	Nikiski: Emergency Escape	500,000		
18	Route (HD 34)			
19	Nome Roads (HD 39)	1,000,000		
20	Point Hope: Evacuation Road	2,000,000		
21	(HD 40)			
22	Serpentine Hot Springs Road	1,000,000		
23	Bering Land Bridge National			
24	Park (HD 39)			
25	Seward Highway:	2,000,000		
26	Recreational Improvements			
27	(HD 35)			
28	Soldotna: Keystone Drive	500,000		
29	(HD 33)			
30	University of Alaska:	1,500,000		
31	Transportation Engineering			
32	Research Center (HD 1-40)			
33	Wasilla: Substandard Roads	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 14)			
4	Whittier; Shotgun Cove (HD	2,000,000		
5	17-32)			
6		*****		
7		***** University of Alaska *****		
8		*****		
9	Administrative Information	1,379,500	1,000,000	379,500
10	Technology Equipment			
11	Replacement and Upgrades			
12	(HD 1-40)			
13	Alaska Statehood Gallery	1,400,000		1,400,000
14	(HD 7-11)			
15	Biological Research and	4,760,000		4,760,000
16	Diagnostic Facility (HD			
17	7-11)			
18	Center for Innovative	4,955,000		4,955,000
19	Learning - Alaska Native			
20	Science and Engineering			
21	Program (HD 17-32)			
22	Instructional Science	750,000	750,000	
23	Laboratory Equipment (HD			
24	1-40)			
25	Life Safety and Code	2,600,000	2,000,000	600,000
26	Compliance (HD 1-40)			
27	Rasmuson Reading Room (HD	5,000,000		5,000,000
28	7-11)			
29	Strategic Land and Property	8,790,000		8,790,000
30	Acquisitions (HD 1-40)			
31	Systemwide Minor Renewal	10,725,000		10,725,000
32	and Renovation (HD 1-40)			
33	University of Alaska	1,150,000		1,150,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Student Housing			
4	- Phase 2 (HD 17-32)			
5	West Ridge Research	7,000,000		7,000,000
6	Logistical Support Facility			
7	(HD 7-11)			
8	Expansion of the Existing	16,000,000		16,000,000
9	Anchorage Campus Megaplex			
10	Structure (HD 17-32)			
11	School of Nursing Facility	6,000,000		6,000,000
12	(HD 17-32)			
13	Museum Final Construction	11,000,000		11,000,000
14	and Landscaping, Furniture,			
15	Fixtures and Equipment (HD			
16	7-11)			
17	Buy Alaska Program (HD 1-40)	50,000	50,000	
18	Small Business Development	500,000	500,000	
19	Center (HD 1-40)			
20	*****	*****		
21	***** Alaska Court System *****			
22	*****	*****		
23	Deferred Maintenance	300,000		300,000
24	Projects (HD 1-40)			
25	Palmer Courthouse Expansion	3,900,000		3,900,000
26	(HD 13)			
27	(SECTION 2 OF THIS ACT BEGINS ON PAGE 69)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	6,405,000
6 1081 Information Services Fund	32,040,500
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	3,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 *** Total Agency Funding ***	\$43,005,500
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	77,795,000
14 1003 General Fund Match	1,408,000
15 1004 General Fund Receipts	26,446,400
16 1007 Inter-Agency Receipts	500,000
17 *** Total Agency Funding ***	\$106,149,400
18 Department of Corrections	
19 1004 General Fund Receipts	2,000,000
20 1139 Alaska Housing Finance Corporation Dividend	2,000,000
21 *** Total Agency Funding ***	\$4,000,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	280,000
24 1106 Alaska Commission on Postsecondary Education Receipts	457,900
25 *** Total Agency Funding ***	\$737,900
26 Department of Environmental Conservation	
27 1002 Federal Receipts	78,966,600
28 1003 General Fund Match	20,536,800
29 1004 General Fund Receipts	2,165,000
30 1186 Alaska Student Loan Corporation Bonds	6,256,600
31 *** Total Agency Funding ***	\$107,925,000

1	Department of Fish and Game	
2	1002 Federal Receipts	1,500,000
3	1004 General Fund Receipts	500,000
4	1024 Fish and Game Fund	697,000
5	1139 Alaska Housing Finance Corporation Dividend	400,000
6	*** Total Agency Funding ***	\$3,097,000
7	Office of the Governor	
8	1002 Federal Receipts	24,000,000
9	1004 General Fund Receipts	100,000
10	1139 Alaska Housing Finance Corporation Dividend	100,000
11	1185 Election Fund	992,500
12	*** Total Agency Funding ***	\$25,192,500
13	Department of Health and Social Services	
14	1002 Federal Receipts	27,352,400
15	1003 General Fund Match	352,900
16	1004 General Fund Receipts	2,335,500
17	1139 Alaska Housing Finance Corporation Dividend	220,000
18	*** Total Agency Funding ***	\$30,260,800
19	Department of Labor and Workforce Development	
20	1004 General Fund Receipts	100,000
21	1139 Alaska Housing Finance Corporation Dividend	1,250,000
22	1157 Workers Safety and Compensation Administration Account	1,094,000
23	*** Total Agency Funding ***	\$2,444,000
24	Department of Law	
25	1004 General Fund Receipts	500,000
26	1005 General Fund/Program Receipts	250,000
27	*** Total Agency Funding ***	\$750,000
28	Department of Military and Veterans Affairs	
29	1002 Federal Receipts	38,458,500
30	1004 General Fund Receipts	900,000
31	1139 Alaska Housing Finance Corporation Dividend	1,350,000

1	*** Total Agency Funding ***	\$40,708,500
2	Department of Natural Resources	
3	1002 Federal Receipts	21,234,500
4	1003 General Fund Match	50,000
5	1004 General Fund Receipts	10,180,000
6	1108 Statutory Designated Program Receipts	7,556,400
7	1139 Alaska Housing Finance Corporation Dividend	150,000
8	1153 State Land Disposal Income Fund	1,987,500
9	1156 Receipt Supported Services	1,265,000
10	*** Total Agency Funding ***	\$42,423,400
11	Department of Public Safety	
12	1002 Federal Receipts	6,990,000
13	1004 General Fund Receipts	2,835,000
14	*** Total Agency Funding ***	\$9,825,000
15	Department of Revenue	
16	1002 Federal Receipts	11,968,285
17	1050 Permanent Fund Dividend Fund	117,000
18	1139 Alaska Housing Finance Corporation Dividend	17,480,000
19	1156 Receipt Supported Services	90,865
20	*** Total Agency Funding ***	\$29,656,150
21	Department of Transportation/Public Facilities	
22	1002 Federal Receipts	754,230,711
23	1003 General Fund Match	6,783,369
24	1004 General Fund Receipts	63,045,000
25	1026 Highways Equipment Working Capital Fund	10,000,000
26	1027 International Airports Revenue Fund	42,494,000
27	1061 Capital Improvement Project Receipts	1,900,000
28	1112 International Airports Construction Fund	111,239,000
29	1179 Passenger Facility Charges	4,200,000
30	1186 Alaska Student Loan Corporation Bond	52,837,631
31	*** Total Agency Funding ***	\$1,046,729,711

1	University of Alaska	
2	1002 Federal Receipts	1,000,000
3	1004 General Fund Receipts	4,300,000
4	1048 University of Alaska Restricted Receipts	76,759,500
5	*** Total Agency Funding ***	\$82,059,500
6	Alaska Court System	
7	1139 Alaska Housing Finance Corporation Dividend	300,000
8	1186 Alaska Student Loan Corporation Bonds	3,900,000
9	*** Total Agency Funding ***	\$4,200,000
10	* * * * * Total Budget * * * * *	\$1,579,164,361

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 73)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	29,131,069
6 1004 General Fund Receipts	122,091,900
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$151,472,969
9 Federal Funds	
10 1002 Federal Receipts	1,043,495,996
11 ***Total Federal Funds***	\$1,043,495,996
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	42,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,556,400
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1156 Receipt Supported Services	1,840,865
22 1157 Workers Safety and Compensation	1,094,000
23 Administration Account	
24 1162 Alaska Oil & Gas Conservation Commission	75,000
25 Receipts	
26 1179 Passenger Facility Charges	4,200,000
27 1186 Alaska Student Loan Corporation Bonds	62,994,231
28 ***Total Other Non-Duplicated Funds***	\$224,406,396
29 Duplicated Funds	
30 1007 Inter-Agency Receipts	500,000
31 1026 Highways Equipment Working Capital Fund	10,000,000

1	1050 Permanent Fund Dividend Fund	117,000
2	1061 Capital Improvement Project Receipts	1,900,000
3	1081 Information Services Fund	32,040,500
4	1112 International Airports Construction Fund	111,239,000
5	1147 Public Building Fund	3,000,000
6	1185 Election Fund	992,500
7	***Total Duplicated Funds***	\$159,789,000

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 75)

1 * Sec. 4. The appropriation items contained in this section are contingent upon the failure of a
 2 version of SB 155, making appropriations for capital projects from the earnings reserve
 3 account (AS 37.13.145), to be either (1) passed by the First Regular Session of the Twenty-
 4 Fourth Alaska State Legislature; or (2) enacted into law. The funds appropriated by this
 5 section may not be expended unless this contingency is satisfied.

6
 7 The following appropriation items are for capital projects and grants from the general fund as
 8 set out in sec. 5 of this Act by funding source to the agencies named for the purposes
 9 expressed. The appropriations made by this section are for capital projects and, unless
 10 otherwise provided by law, lapse under AS 37.25.020.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Grants to Municipalities		
18	(AS 37.05.315)		
19	Municipality of Anchorage -	5,000,000	5,000,000
20	Anchorage Museum of History		
21	and Art Expansion (HD 17-32)		
22	*****	*****	
23	***** Department of Education and Early Development *****		
24	*****	*****	
25	Major Maintenance Grant	141,800,817	141,800,817
26	Fund (AS 14.11.007)		
27	Alaska Gateway - Dot Lake	1,087,118	
28	School Mechanical Upgrade		
29	(HD 6)		
30	Alaska Gateway - Mentasta	1,750,189	
31	School Building Upgrades		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 6)		
4	Aleutians East -	181,885	
5	Districtwide Playground		
6	Upgrades (HD 37)		
7	Aleutians East - Nelson	42,000	
8	Lagoon School Siding (HD 37)		
9	Anchorage - Chester Valley	6,691,121	
10	Elementary School		
11	Renovation (HD 17-32)		
12	Anchorage - Districtwide	1,167,600	
13	Electrical Upgrades (HD		
14	17-32)		
15	Anchorage - Districtwide	6,034,000	
16	Mechanical Projects (HD		
17	17-32)		
18	Anchorage - Districtwide	1,897,700	
19	Minor Building Renewal (HD		
20	17-32)		
21	Anchorage - Districtwide	1,410,500	
22	Roof Replacement (HD 17-32)		
23	Anchorage - Districtwide	1,898,080	
24	Security System Upgrades		
25	(HD 17-32)		
26	Anchorage - Districtwide	2,590,000	
27	Sprinklers/Hazardous		
28	Materials/ADA Compliance		
29	(HD 17-32)		
30	Anchorage - Inlet View	3,379,950	
31	Elementary School		
32	Renovation (HD 17-32)		
33	Anchorage - Sand Lake	6,238,334	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Renovation (HD 17-32)			
5	Anchorage - Turnagain	9,030,000		
6	Elementary School			
7	Renovation (HD 17-32)			
8	Annette Island - Metlakatla	486,312		
9	Middle School Electrical &			
10	Plumbing Repair (HD 5)			
11	Bering Strait - Brevig	5,074,147		
12	Mission K-12 School Major			
13	Maintenance (HD 39)			
14	Chatham - Gustavus School	2,020,254		
15	Renovation (HD 5)			
16	Chugach - Tatitlek School	220,357		
17	Roof Replacement (HD 5)			
18	Chugach - Tatitlek School	52,004		
19	Sprinkler Repair (HD 5)			
20	Copper River - Glennallen	1,456,555		
21	High School Upgrade (HD 12)			
22	Copper River - Kenny Lake	1,320,720		
23	High School Upgrade (HD 12)			
24	Denali Borough - Anderson	181,540		
25	School Septic Leachfield			
26	Replacement (HD 7-11)			
27	Denali Borough - Cantwell	425,654		
28	School Sprinkler			
29	Installation, Fire Alarm			
30	Upgrade & New Well (HD 7-11)			
31	Iditarod Area - Blackwell	80,752		
32	School Shower & Lathroom			
33	Repair, Anvik (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Iditarod Area -	591,864	
4	Districtwide Life Safety		
5	Upgrades (HD 6)		
6	Iditarod Area - Holy Cross	209,046	
7	School Vocational Education		
8	Shop Upgrade (HD 6)		
9	Iditarod Area - Innoko	235,200	
10	River School Tank Farm		
11	Pipeline & Remediation,		
12	Shageluk (HD 6)		
13	Iditarod Area - Innoko	63,700	
14	River School Water Damage &		
15	Floor Repair, Shageluk (HD		
16	6)		
17	Iditarod Area - McGrath /	253,330	
18	Taktotna Underground Storage		
19	Tank Replacements (HD 6)		
20	Iditarod Area - McGrath	31,948	
21	School Roof Repair (HD 6)		
22	Juneau City Borough -	4,196,504	
23	Glacier Valley Elementary		
24	Renovation (HD 3-4)		
25	Kenai Peninsula -	691,250	
26	Districtwide Arsenic Water		
27	Treatment (IID 33-35)		
28	Kenai Peninsula - HVAC	262,500	
29	Controls - Five Schools (IID		
30	33-35)		
31	Kenai Peninsula - Roof	298,651	
32	Upgrades - Kenai Central HS		
33	& Homer MS (IID 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lake & Peninsula -	1,783,203		
4	Districtwide Mechanical			
5	Heating / Waste Heat			
6	Upgrade (HD 37)			
7	Lake & Peninsula - Gym	2,854,884		
8	Floor Replacement / Upgrade			
9	- Nine Schools (HD 36)			
10	Lake & Peninsula - Roof,	2,671,470		
11	Siding & Window Replacement			
12	- Six Schools (HD 36)			
13	Lower Kuskokwim - Akula	1,876,410		
14	Elitnaurvik K-12 Deferred			
15	Maintenance, Kasigluk (HD			
16	38)			
17	Lower Kuskokwim - Ayaprun	578,447		
18	K-12 Water System Upgrade,			
19	Newtok (HD 38)			
20	Lower Kuskokwim - Eck K-12	1,971,886		
21	Deferred Maintenance (HD 38)			
22	Lower Kuskokwim - Kilbuck	24,251,565		
23	Elementary Deferred			
24	Maintenance, Bethel (HD 38)			
25	Lower Kuskokwim - L.	1,441,124		
26	Angapak Memorial K-12			
27	Deferred Maintenance,			
28	Tantutuliak (HD 38)			
29	Lower Kuskokwim -	4,051,600		
30	Mikelnguut Elitnaurviat			
31	Elementary Deferred			
32	Maintenance, Bethel (HD 38)			
33	Lower Kuskokwim -	1,781,736		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Nuniarmiut K-12 Deferred				
4	Maintenance, Mekoryuk (HD				
5	38)				
6	Lower Kuskokwim - P.T.	709,701			
7	Albert K-12 Structural &				
8	Code Repairs, Tununak (HD				
9	38)				
10	Lower Kuskokwim - Qugeuun	213,787			
11	Memorial K-12 Deferred				
12	Maintenance, Oscarville (HD				
13	38)				
14	Lower Kuskokwim - Rocky	2,137,601			
15	Mountain K-12 Deferred				
16	Maintenance, Goodnews Bay				
17	(HD 38)				
18	Lower Kuskokwim - W. Miller	4,469,941			
19	Memorial K-12 Deferred				
20	Maintenance, Napakiak (HD				
21	38)				
22	Lower Kuskokwim - Z.J.	945,763			
23	Williams Memorial K-12				
24	Structural Repairs,				
25	Napaskiak (HD 38)				
26	Mat-Su Borough - Fire Alarm	300,272			
27	Upgrade, Palmer Junior /				
28	Middle School (HD 13-16)				
29	Mat-Su Borough - Wasilla	2,376,011			
30	High School Remodel, Phase				
31	3 (HD 13-16)				
32	Nenana City - Nenana Fire	544,671			
33	Sprinkler Installation (HD				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	6)			
4	Nenana City - Nenana Major	697,239		
5	Maintenance (HD 6)			
6	Northwest Arctic - Deering	1,850,369		
7	K-12 Renovation, Phase 1			
8	(HD 40)			
9	Northwest Arctic - Kivalina	1,290,732		
10	K-12 Renovation (HD 40)			
11	Northwest Arctic - Shungnak	2,729,080		
12	K-12 Renovation, Phase 2			
13	(HD 40)			
14	Saint Marys - Andreefski	304,449		
15	High School Code Upgrades			
16	(HD 39)			
17	Sitka City Borough -	3,771,988		
18	Blatchley Middle School			
19	Major Maintenance (HD 2)			
20	Sitka City Borough - Keet	1,242,813		
21	Gooshi Heen Elementary			
22	School Major Maintenance			
23	(HD 2)			
24	Sitka City Borough - Sitka	272,676		
25	High School Vocational			
26	Education Major Maintenance			
27	(HD 2)			
28	Southeast Island - Thorne	141,415		
29	Bay House Access Ramp (HD 1)			
30	Wrangell City - Wrangell	1,966,353		
31	Districtwide Major			
32	Maintenance (HD 2)			
33	Yakutat City - Yakutat	418,625		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary Emergency			
4	Repairs (HD 5)			
5	Yakutat City - Yakutat	215,809		
6	Elementary School Kitchen			
7	Upgrade (HD 5)			
8	Yukon Flats - Circle School	454,661		
9	Soil Remediation (HD 6)			
10	Yukon Flats - Fort Yukon	4,083,399		
11	Gym Renovation (HD 6)			
12	Yukon-Koyukuk - Allakaket	293,193		
13	Restroom Renovation (HD 6)			
14	Yukon-Koyukuk -	164,531		
15	Districtwide Fire Alarm			
16	System Upgrade (HD 6)			
17	Yukon-Koyukuk -	4,427,315		
18	Districtwide Sprinkler			
19	System Installation (HD 6)			
20	Yukon-Koyukuk - Huslia	649,636		
21	Elementary Renovation (HD 6)			
22	Yukon-Koyukuk - Kaltag	315,697		
23	Exterior Siding Replacement			
24	(HD 6)			
25	School Construction Grant	118,567,302	118,567,302	
26	Fund (AS 14.11.005)			
27	Academy Charter School gym	2,500,000		
28	construction -			
29	Matanuska-Susitna Borough			
30	(HD 13-16)			
31	Barnette Elementary School	11,500,000		
32	Complete Renovation Phase			
33	II - Fairbanks North Star			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough (HD 7-11)			
4	Central Kitchen Replacement	6,000,000		
5	- Fairbanks North Star			
6	Borough (HD 7-11)			
7	Colony High School Running	172,502		
8	Track - Matanuska-Susitna			
9	Borough (HD 13-16)			
10	Delta Elementary School	1,274,000		
11	completion - REAA 15, Delta/			
12	Greely School District (HD			
13	12)			
14	Dillingham Middle/High	7,000,000		
15	School construction and			
16	renovation - Dillingham			
17	City Schools (HD 38)			
18	Dimond High School gym and	2,800,000		
19	swimming pool code upgrades			
20	- Anchorage School District			
21	(HD 17-32)			
22	Girdwood K-8 School	49,000		
23	renovation and addition			
24	design - Anchorage School			
25	District (HD 17-32)			
26	Glennallen Elementary	10,858,662		
27	School Improvement - REAA			
28	17, Copper River School			
29	District (HD 12)			
30	Homer High School track	750,000		
31	replacement - Kenai			
32	Peninsula Borough (HD 33-35)			
33	Homer Middle School	200,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	roofing upgrades - Kenai			
4	Peninsula Borough (HD 33-35)			
5	Homer Middle School Kitchen	750,000		
6	Construction - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Kenai Central High School	450,000		
9	asphalt replacement -			
10	Kenai Peninsula Borough (HD			
11	33-35)			
12	Kenai Central High School	750,000		
13	track replacement - Kenai			
14	Peninsula Borough (HD 33-35)			
15	Ketchikan High School	297,000		
16	Humanities Roof Repair -			
17	Ketchikan Gateway Borough			
18	(HD 1)			
19	Klukwan School gym repair	1,721,286		
20	and renovation - Chatham			
21	School District (HD 5)			
22	Kodiak High School Parking	1,237,200		
23	Lot Repaving - Kodiak			
24	Island Borough (HD 36)			
25	McNeil Canyon roof	850,000		
26	replacement - Kenai			
27	Peninsula Borough (HD 33-35)			
28	Nenana Boarding School	700,000		
29	construction and			
30	maintenance - Nenana City			
31	Schools (HD 7-11)			
32	Nikiski High School	25,000		
33	auditorium upgrades -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Borough (HD			
4	33-35)			
5	Nikiski High School track	350,000		
6	replacement - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Ninilchik School K - 12	50,000		
9	carpet replacement - Kenai			
10	Peninsula Borough (HD 33-35)			
11	Ninilchik School K - 12	65,000		
12	handicapped access - Kenai			
13	Peninsula Borough (HD 33-35)			
14	Ninilchik School K - 12	120,000		
15	window replacement (old			
16	wing) - Kenai Peninsula			
17	Borough (HD 33-35)			
18	Ninilchik School K-12 bus	100,000		
19	turn around and staff			
20	parking - Kenai Peninsula			
21	Borough (HD 33-35)			
22	Ninilchik School K-12	150,000		
23	re-roof sections D and E -			
24	Kenai Peninsula Borough (HD			
25	33-35)			
26	Noatak School Relocation -	6,200,000		
27	Northwest Arctic Borough			
28	(HD 39)			
29	Nome-Beltz High School	1,260,000		
30	repairs and Renovation -			
31	Nome Public School (HD 39)			
32	North Star Elementary	45,000		
33	carpet replacement - Kenai			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Peninsula Borough (HD 33-35)		
4	North Star Elementary	15,000	
5	School electrical upgrades		
6	- Kenai Peninsula Borough		
7	(HD 33-35)		
8	Nunam Iqua School school	10,859,747	
9	replacement - Lower Yukon		
10	School (HD 39)		
11	Petersburg Elementary	690,000	
12	renovation and repair -		
13	Petersburg City School (HD		
14	2)		
15	Port Alsworth Library	419,051	
16	Classroom Renovation		
17	Relocation - Lake and		
18	Peninsula Borough (HD 36)		
19	Pt. Higgins Elementary	217,000	
20	School fire safety		
21	upgrades, HVAC - Ketchikan		
22	Gateway Borough (HD 1)		
23	Pt. Higgins Elementary	133,500	
24	School resurface of		
25	playground and equipment -		
26	Ketchikan Gateway Borough		
27	(HD 1)		
28	Revilla High School fire	59,000	
29	safety upgrades -		
30	Ketchikan Gateway Borough		
31	(HD 1)		
32	Ryan Middle School	2,500,000	
33	Renovation Phase I -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star			
4	Borough (HD 7-11)			
5	Schoenbar Middle School	301,000		
6	improvements - Ketchikan			
7	Gateway Borough (HD 1)			
8	Service High School phase	6,661,354		
9	2B construction and phase 3			
10	design - Anchorage School			
11	District (HD 17-32)			
12	Settlers Bay Elementary	12,500,000		
13	School - Matanuska-Susitna			
14	Borough (HD 13-16)			
15	Seward Elementary Gym Floor	170,000		
16	and Carpet Replacement -			
17	Kenai Peninsula Borough (HD			
18	33-35)			
19	Soldotna Elementary School	100,000		
20	roof replacement, section			
21	400 - Kenai Peninsula			
22	Borough (HD 33-35)			
23	Soldotna High School carpet	100,000		
24	replacement - Kenai			
25	Peninsula Borough (HD 33-35)			
26	Soldotna High School sports	150,000		
27	field construction - Kenai			
28	Peninsula Borough (HD 33-35)			
29	Soldotna High School track	750,000		
30	replacement - Kenai			
31	Peninsula Borough (HD 33-35)			
32	South Palmer Elementary	13,000,000		
33	School - Matanuska-Susitna			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough (HD 13-16)			
4	South Trunk Road Elementary	11,500,000		
5	School - Matanuska-Susitna			
6	Borough (HD 13-16)			
7	Sterling Elementary School	45,000		
8	carpet replacement - Kenai			
9	Peninsula Borough (HD 33-35)			
10	Sterling Elementary School	80,000		
11	primary wing heating			
12	upgrade - Kenai Peninsula			
13	Borough (HD 33-35)			
14	Valley Park Elementary	92,000		
15	school improvements -			
16	Ketchikan Gateway Borough			
17	(HD 1)			
18				
19				
20				
21	Fairbanks Virology	4,300,000	4,800,000	
22	Laboratory Replacement (HD			
23	1-40)			
24				
25				
26				
27	Anchorage Integrated	71,600,000	71,600,000	
28	Science Facility Phase 1			
29	and 2 (HD 17-32)			
30	Kenai Cultural Arts and	500,000	500,000	
31	Research Center (HD 33-35)			
32	Kenai Peninsula College	3,000,000	3,000,000	
33	Classroom Additions (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Kenai Peninsula College	7,500,000	7,500,000	
5	Student Housing (HD 33-35)			
6	Kodiak College Vocational	10,000,000	10,000,000	
7	Technology Addition Phase I			
8	- Kodiak Island Borough (HD			
9	36)			
10	Matanuska-Susitna Campus	1,500,000	1,500,000	
11	Additions- Planning,			
12	Design, and Construction			
13	(HD 13-16)			
14	UAF - Biological and	32,000,000	32,000,000	
15	Computational Sciences			
16	Facility (HD 7-11)			
17	UAF - Bristol Bay Campus	1,200,000	1,200,000	
18	South Addition (HD 37)			
19	UAF - Ocean Sciences	10,000,000	10,000,000	
20	Facility at Lena Point (HD			
21	3-4)			

(SECTION 5 OF THIS ACT BEGINS ON PAGE 90)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 General Fund Receipts	5,000,000
6	*** Total Agency Funding ***	\$5,000,000
7	Department of Education and Early Development	
8	1004 General Fund Receipts	260,368,119
9	*** Total Agency Funding ***	\$260,368,119
10	Department of Health and Social Services	
11	1004 General Fund Receipts	4,800,000
12	*** Total Agency Funding ***	\$4,800,000
13	University of Alaska	
14	1004 General Fund Receipts	137,300,000
15	*** Total Agency Funding ***	\$137,300,000
16	* * * * * Total Budget * * * * *	\$407,468,119

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 91)

1 * Sec. 6. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Subject
 2 to sec. 62 of this Act, the sum of \$60,000,000 is appropriated from the Alaska capital income
 3 fund to the Department of Transportation and Public Facilities for the following projects in
 4 the amounts stated:

5 PROJECT	AMOUNT
6 Dowling Road East	\$21,000,000
7 Fairbanks Area, University Avenue/Geist Road/ 8 Johansen intersection	3,500,000
9 McCarthy Road, major maintenance	2,000,000
10 Denali Borough, Stampede Road Improvements	5,000,000
11 Fairbanks, Richardson Highway northbound 12 Chena overflow bridge for gas pipeline	11,000,000
13 DeLong Mountain, port expansion EIS completion	2,000,000
14 North Slope, Foothills West Road EIS	4,000,000
15 North Slope, Bullen Point EIS	5,000,000
16 Dalton Highway, surfacing upgrades	6,500,000

17 * Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 19 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 20 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 21 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 22 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 23 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 24 amounts appropriated by this Act are appropriated conditioned on compliance with the
 25 program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 27 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 28 funds for the affected program are reduced by the excess if the reductions are consistent with
 29 applicable federal statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

1 appropriation is reduced by the amount of the shortfall in receipts.

2 * **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous
3 and existing research vessels, including parts and inventory, are appropriated from the general
4 fund to the Department of Fish and Game for the repair or maintenance of vessels or
5 equipment.

6 * **Sec. 9. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
7 claims for losses and the amounts to be received as recovery for losses are appropriated from
8 the general fund to the

9 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

10 (2) appropriate state agency to mitigate the loss.

11 * **Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
12 **PROGRAM; INTENT.** (a) It is the intent of the legislature that future National Petroleum
13 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to
14 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as
15 demonstrated by the preponderance of evidence submitted by a political subdivision.

16 (b) The amount, estimated to be \$31,623,800, received by the National Petroleum
17 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31,
18 2005, is appropriated to the Department of Commerce, Community, and Economic
19 Development for capital project grants under the National Petroleum Reserve - Alaska impact
20 grant program.

21 * **Sec. 11. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
22 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
23 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
24 Community, and Economic Development for the electrical emergencies program.

25 * **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of
26 Department of Public Safety aircraft and surplus aircraft parts and accessories are
27 appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement aircraft or for aircraft maintenance.

29 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
30 vessel parts and accessories are appropriated from the general fund to the Department of
31 Public Safety for the purchase of replacement vessels or for vessel maintenance.

1 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$38,000 is
 2 appropriated from general fund program receipts to the Department of Administration,
 3 division of finance, for operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$125,000 is appropriated from receipt supported services to the
 5 Department of Administration, division of motor vehicles, for increased operating costs for
 6 the fiscal year ending June 30, 2005.

7 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
 8 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
 9 2005, from the following sources in the amounts stated:

10	General fund	\$375,000
11	General fund/program receipts	25,000
12	Statutory designated program receipts	200,000

13 (d) The sum of \$520,000 is appropriated to the Department of Administration, Public
 14 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,
 15 2005, from the following sources in the amounts stated:

16	General fund	\$475,100
17	General fund/program receipts	24,900
18	Statutory designated program receipts	20,000

19 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
 20 Administration, division of risk management, for extraordinary losses incurred at the
 21 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
 22 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
 23 equipment storage building fire for the fiscal year ending June 30, 2005.

24 (f) The sum of \$122,600 is appropriated from the general fund to the Department of
 25 Administration, division of retirement and benefits, for startup costs related to the
 26 implementation of SB 141 during the fiscal year ending June 30, 2005.

27 (g) The sum of \$100,000 is appropriated from the general fund to the Department of
 28 Administration, division of retirement and benefits, for costs incurred on the development of
 29 tier legislation during the fiscal year ending June 30, 2005.

30 * **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 31 **DEVELOPMENT.** (a) The sum of \$1,200,000 is appropriated to the Department of

1 Commerce, Community, and Economic Development for the manufacturing extension
2 program from the following sources in the amounts stated:

3	Federal receipts	\$800,000
4	General Fund	400,000

5 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
6 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
7 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
8 following sources in the amounts stated:

9	Federal receipts	\$1,500,000
10	Receipt supported services	20,000

11 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
12 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
13 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
14 June 30, 2005, and June 30, 2006.

15 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
16 from the general fund to the Department of Corrections, institutional facilities, for increased
17 operating costs for the fiscal year ending June 30, 2005.

18 (b) The sum of \$75,000 is appropriated from the general fund to the Department of
19 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,
20 2005.

21 (c) The sum of \$490,000 is appropriated from the general fund to the Department of
22 Corrections, inmate health care, for increased operating costs for the fiscal year ending
23 June 30, 2005.

24 * Sec. 16. ALASKA COURT SYSTEM. The sum of \$140,000 is appropriated from the
25 general fund to the Alaska Court System, trial courts, for the Matanuska-Susitna drug court
26 position for the fiscal years ending June 30, 2005, and June 30, 2006.

27 * Sec. 17. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
28 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education
29 receipts to the Department of Education and Early Development, Alaska Commission on
30 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
31 2005.

1 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
 2 (fund code 1191) to the Department of Education and Early Development for payment as a
 3 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
 4 fiscal years ending June 30, 2005, and June 30, 2006.

5 * Sec. 18. DEPARTMENT OF FISH AND GAME. Section 1, ch. 158, SLA 2004, page
 6 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

7
 8
 9
 10 The amount appropriated for Commercial Fisheries includes the unexpended and
 11 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts
 12 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

13 Southeast Region Fisheries 5,504,600
 14 Management

15 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
 16 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
 17 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM
 18 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
 19 AS 16.05.050(a)(15).]

20 * Sec. 19. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
 21 amended to read:

22 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
 23 of the fish and game laws of the state, the amount deposited in the general fund during
 24 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
 25 imposed for violation of AS 16 and its implementing regulations and from the sale of
 26 forfeited property or alternative damages collected under AS 16.05.195, including
 27 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

28 (b) Appropriations totaling the estimated amount of the deposits described in
 29 (a) of this section and the remaining unexpended and unobligated balances from prior
 30 year transfers for these purposes, including interest earned by those prior year
 31 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the

1 Department of Law for increased enforcement, investigation, and prosecution of state
 2 fish and game laws. If the amounts of the deposits and unexpended and unobligated
 3 balances, including interest, fall short of the estimates appropriated in sec. 1 of this
 4 Act, the amounts appropriated to the Department of Public Safety and the Department
 5 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
 6 proportionately.

7 * Sec. 20. FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,
 8 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
 9 debt retirement fund (AS 37.15.011(a)).

10 (b) The sum of \$6,243,400 is appropriated from the general fund to the information
 11 services fund (AS 44.21.045(a)).

12 (c) The provision contained in a bill section with the catchline "FUND
 13 TRANSFERS." in a version of HB 67 that is passed by the First Regular Session of the
 14 Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the sum of
 15 \$45,784,100 from the general fund to the Alaska debt retirement fund (AS 37.15.011) is
 16 repealed and reenacted to read:

17 The sum of \$34,563,300 is appropriated from the general fund to the Alaska
 18 debt retirement fund (AS 37.15.011).

19 * Sec. 21. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Department
 20 of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and
 21 depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural
 22 gas to market, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$900,000
Alaska Permanent Fund	300,000
Corporation receipts	

27 (b) The sum of \$9,000,000 is appropriated to the Department of Law, oil, gas and
 28 mining, for work related to the state gas pipeline and to bringing North Slope natural gas to
 29 market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30,
 30 2006, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
-------------	--------

1	General fund	\$6,750,000
2	Alaska Permanent Fund	2,250,000
3	Corporation receipts	

4 (c) The sum of \$4,500,000 is appropriated to the Department of Natural Resources for
5 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
6 the following purposes from the following sources in the amounts stated:

7	PURPOSE	ALLOCATION
8	(1) Risk analysis and royalty issues	\$2,500,000
9	(2) Gas pipeline corridor geologic hazards and	2,000,000
10	resource evaluation	

11	FUND SOURCE	AMOUNT
12	General fund	\$3,375,000
13	Alaska Permanent Fund	1,125,000
14	Corporation receipts	

15 (d) The sum of \$1,525,000 is appropriated to the Department of Natural Resources for
16 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
17 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
18 following sources in the amounts stated:

19	PURPOSE	ALLOCATION
20	(1) Bullen Pt. Road right-of-way permitting	\$800,000
21	(2) Division of oil and gas increased workload	675,000
22	(3) Commissioner's office increased workload	50,000

23	FUND SOURCE	AMOUNT
24	Alaska Permanent Fund	\$1,525,000
25	Corporation receipts	

26 (e) The sum of \$5,300,000 is appropriated to the Department of Revenue,
27 commissioner's office, for work related to the state gas pipeline and to bringing North Slope
28 natural gas to market, from the following sources in the amounts stated:

29	FUND SOURCE	AMOUNT
30	General fund	\$3,975,000
31	Alaska Permanent Fund	1,325,000

1 Corporation receipts

2 (f) The sum of \$2,170,000 is appropriated to the Department of Revenue, Alaska
3 Natural Gas Development Authority, for work related to the state gas pipeline and to bringing
4 North Slope natural gas to market, from the following sources in the amounts stated:

5 FUND SOURCE	AMOUNT
6 General fund	\$1,627,500
7 Alaska Permanent Fund	542,500
8 Corporation receipts	

9 * **Sec. 22. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from
10 Alaska Permanent Fund Corporation receipts to the Office of the Governor for direct support
11 of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and
12 gas exploration and development for the fiscal years ending June 30, 2005, and June 30, 2006.

13 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
14 Governor, executive office, for increased funding for the Northern Forum for the fiscal year
15 ending June 30, 2005.

16 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the
17 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel
18 energy loans to small communities for the fiscal year ending June 30, 2005.

19 * **Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
20 \$194,100 is appropriated from the general fund to the Department of Health and Social
21 Services, probation services, for court-ordered operating costs for the fiscal year ending
22 June 30, 2005.

23 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'
24 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
25 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
26 homes, for equipment.

27 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
28 Health and Social Services, senior residential services, for increased costs for the fiscal year
29 ending June 30, 2005.

30 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
31 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal

1 year ending June 30, 2005, from the following sources in the amounts stated:

2 Federal receipts \$10,345,300

3 General fund match 7,621,400

4 (e) The sum of \$150,000 is appropriated from receipt supported services to the
5 Department of Health and Social Services, bureau of vital statistics, for increased operating
6 costs for the fiscal year ending June 30, 2005.

7 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
8 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
9 ending June 30, 2005, from the following sources in the amounts stated:

10 Federal receipts \$3,517,700

11 General fund match 2,653,700

12 * Sec. 24. JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the
13 Department of Law, civil division, deputy attorney general, to pay judgments and claims
14 against the state for the fiscal year ending June 30, 2005, from the following sources in the
15 following amounts:

16 General fund \$1,992,700

17 Public school trust fund (AS 37.14.110) 49,200

18 * Sec. 25. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
19 amount allocated to the Department of Labor and Workforce Development, management
20 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
21 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
22 prior fiscal years collected under the Department of Labor and Workforce Development's
23 federal indirect cost plan for expenditures incurred by the Department of Labor and
24 Workforce Development.

25 (b) The amount allocated to the Department of Labor and Workforce Development,
26 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,
27 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
28 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor
29 and Workforce Development's federal indirect cost plan for expenditures incurred by the
30 Department of Labor and Workforce Development.

31 * Sec. 26. DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the

1 general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs
2 for the fiscal years ending June 30, 2005, and June 30, 2006.

3 (b) Section 62(b), ch. 82, SLA 2003, is amended to read:

4 (b) The unexpended and unobligated balance, remaining after the
5 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
6 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
7 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
8 the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for
9 work on statehood defense issues.

10 (c) Section 16(b), ch. 159, SLA 2004, is amended to read:

11 (b) The sum of \$175,000 [\$100,000] of the unappropriated and unobligated
12 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)
13 of this section is appropriated to the Department of Law for the fiscal years ending
14 June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of
15 restoring, replacing, or enhancing resources or services injured or lost as a result of the
16 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
17 development of restoration options.

18 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

19 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
20 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
21 studies and analyses related to oil remaining in the environment from the Exxon
22 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
23 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

24 * Sec. 27. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
25 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
26 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal
27 years ending June 30, 2005, and June 30, 2006.

28 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
29 Military and Veterans' Affairs, national guard military headquarters, for increased operating
30 costs for the fiscal year ending June 30, 2005.

31 (c) The sum of \$30,900 is appropriated from the general fund to the Department of

1 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
 2 for the fiscal year ending June 30, 2005.

3 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
 4 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
 5 for the fiscal year ending June 30, 2005.

6 * Sec. 28. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$36,902,700 is
 7 appropriated from the general fund to the Department of Natural Resources, fire suppression
 8 activity, for operating costs for the fiscal year ending June 30, 2005.

9 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
13		[26,698,800]	[41,530,400]

14 * Sec. 29. DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
 15 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
19 Improvements (ED 99)	[1,080,300]	[1,080,300]

20 * Sec. 30. DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to
 21 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
 22 costs for the fiscal year ending June 30, 2005, from the following sources:

23 Public employees' retirement trust fund	\$704,000
24 Teachers' retirement system fund	374,000
25 Judicial retirement system	15,000
26 National Guard retirement system	7,000

27 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
 28 receipts to the Department of Revenue, APFC custody and management fees, for increased
 29 operating costs for the fiscal year ending June 30, 2005.

30 * Sec. 31. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA
 31 2004, is amended to read:

1 (b) The sum of \$73,031,200 [\$81,870,084] is appropriated to the Department
2 of Education and Early Development for state aid for costs of school construction
3 under AS 14.11.100 from the following sources:

4 Alaska debt retirement fund \$40,449,400 [\$51,670,084]
5 (AS 37.15.011)

6 School fund (AS 43.50.140) 32,581,800 [30,200,000]

7 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
8 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
9 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
10 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
11 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
12 outstanding debt authorized by AS 42.45.065.

13 * Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
14 The sum of \$930,000 is appropriated from the general fund to the Department of
15 Transportation and Public Facilities for construction of the Chandalar maintenance station.

16 (b) The sum of \$743,400 is appropriated from the general fund to the Department of
17 Transportation and Public Facilities for emergency and nonroutine maintenance.

18 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
19 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
20 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

21 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
22 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
23 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
24 June 30, 2005.

25 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities, central region facilities, for increased fuel and other
27 operating costs for the fiscal year ending June 30, 2005.

28 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
29 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
30 costs for the fiscal year ending June 30, 2005.

31 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
2 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

3 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
4 Transportation and Public Facilities, northern region highways and aviation, for increased
5 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

6 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, southeast region highways and aviation, for increased
8 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

9 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
10 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
11 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

12 (k) The sum of \$400,000 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, statewide information systems, for increased operating
14 costs for the fiscal year ending June 30, 2005.

15 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, central region highways and aviation, for increased
17 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

18 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
19 Public Facilities, human resources, for increased operating costs for the fiscal year ending
20 June 30, 2005, from the following sources in the amounts stated:

21	Highways equipment working capital fund (AS 44.68.210)	\$20,000
22	International Airports Revenue Fund (AS 37.15.430(a))	35,000
23	Capital improvement project receipts	55,000
24	Alaska marine highway system fund (AS 19.65.060(a))	30,000

25 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

26 ALLOCATIONS

27 Nunapitchuk: Airport 1,400,000

28 and access improvements

29 [RELOCATION] (ED 38)

30 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
31 1, SLA 2003, is amended to read:

1 ALLOCATIONS

2 Nunapitchuk: Airport 5,000,000

3 and access improvements

4 [RELOCATION] (ED 38)

5 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
6 ch. 1, SLA 2003, is amended to read:

7 ALLOCATIONS

8 Nunapitchuk: Airport 1,200,000

9 and access improvements

10 [RELOCATION] (ED 39)

11 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
12 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:13 (a) Subject to (b) of this section, the amount earned by the investments
14 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
15 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after
16 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],
17 is appropriated from the International Airports Construction Fund (AS 37 15.420) to
18 the Department of Transportation and Public Facilities for construction costs of the
19 Anchorage International Airport Terminal Redevelopment Project.20 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
21 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
22 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.23 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
24 receipts, to the Department of Transportation and Public Facilities to repair and replace
25 buildings, air field lighting, and dewatering systems at the Adak airport.26 * **Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
27 **FEDERAL PROJECTS.** (a) The appropriation to the Department of Transportation and
28 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
29 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
30 from federal receipts an additional \$18,000,000, to be allocated as follows:

31 (1) Bethel: Airport Parallel Runway and Other \$16,000,000

1 Improvements (HD 38)
 2 (2) Hooper Bay: Airport and Access 2,000,000
 3 Road Repairs (HD 39)

4 (b) The appropriation to the Department of Transportation and Public Facilities for
 5 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
 6 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
 7 receipts an additional \$8,725,000, to be allocated as follows:

8	(1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
9	(2) Statewide: Comprehensive Highway	500,000
10	Safety Plan (HD 99)	
11	(3) Statewide: Electronic Crash Web Enablement	400,000
12	Form 12-200 and Data Transfer (HD 99)	
13	(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
14	(5) Statewide: Intelligent Transportation Systems	1,350,000
15	Implementation Plan (IWAYS) (HD 99)	
16	(6) Statewide: Road/Highway Functional	400,000
17	Classification Review (HD 99)	
18	(7) Statewide: Material Site Investigation (HD 99)	500,000
19	(8) Statewide: Milepost and Destination	1,300,000
20	Signs (HD 99)	
21	(9) Statewide: National Highway System and	400,000
22	Non-National Highway System Anti-icing	
23	Program (HD 99)	
24	(10) Statewide: Traveler Information Signs (HD 99)	325,000
25	(11) Glenn Highway: Milepost 58, Milepost 60,	750,000
26	and Milepost 97 Slides Repair (HD 70)	

27 * Sec. 34. UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
 28 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
 29 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

30 * Sec. 35. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 31 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting

1 system in the amounts listed for the AR number. The appropriations from which these
2 expenditures were actually paid are amended by increasing those appropriations by the
3 amount listed as follows:

4 Department of Health and Social Services

5 AR22520-03 Medical Assistance \$13,390,029.73

6 (b) The expenditures by the Department of Natural Resources for fire suppression for
7 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
8 amount of \$2,010,200.

9 (c) The expenditures by the Department of Corrections cited in Recommendation No.
10 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
11 Parole Board) are ratified in the amount of \$62,129.

12 (d) The expenditures by the Department of Commerce, Community, and Economic
13 Development for a qualified trade association contract for the fiscal years ending June 30,
14 2003, and June 30, 2004, are ratified in the amount of \$158,174.

15 * Sec. 36. HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
16 read:

17 (3) Department of	payment as a grant under	150,000
18 Community and	AS 37.05.316 to the	
19 Economic Development	Southeast Conference	
20	for fiscal years 2004,	
21	[AND] 2005, <u>and 2006</u>	
22	for reviving Southeast	
23	Alaska's economy	

24 * Sec. 37. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
25 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
26 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
28 for capital projects and improvements.

29 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
30 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
31 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -

1 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
2 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
4 community of Tatitlek for community facilities and equipment.

5 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
6 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
7 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
8 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
10 unincorporated community of Chenega Bay for community facilities and equipment.

11 * **Sec. 38. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
13 interior regional training center construction - \$150,000) is reappropriated to the Department
14 of Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
16 center.

17 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
18 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
19 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
20 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
21 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
22 community of Arctic Village for debt repayment and other community projects.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
24 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
25 is reappropriated to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
27 community facilities and equipment.

28 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
29 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
30 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
2 community improvements.

3 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
4 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
5 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
6 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
7 of Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
9 and equipment.

10 * Sec. 39. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances of
11 the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line
12 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
13 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
14 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
15 are reappropriated to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
17 Hot Springs Road public safety radio upgrades.

18 (b) The sum of \$564,300 is appropriated from the general fund to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

21 (c) The sum of \$946,000 is appropriated from the general fund to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

24 (d) The sum of \$421,500 is appropriated from the general fund to the Department of
25 Commerce, Community, and Economic Development for payment as grants under
26 AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district
27 small grants list.

28 * Sec. 40. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
30 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

2 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is
3 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Fairbanks Americans with Disabilities	250,000	250,000
7 Act (ADA), Department of Justice (DOJ)		
8 <u>Improvements and Other Improvements to</u>		
9 <u>City-owned Buildings</u> (ED 29-34)		

10 * Sec. 41. HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
11 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45.
13 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) fund with Alaska
14 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as follows:

16 (1) as grants under AS 37.05.315 to the following municipalities for the
17 projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
19 Fairbanks North Star Borough	District 11 road service 20 area improvements	\$104,810
21 Fairbanks North Star Borough	District 12 road service 22 area improvements	31,620
23 Fairbanks North Star Borough	North Pole High School 24 vocational education 25 equipment	10,000
26 City of North Pole	North Pole Senior Center 27 renovation and 28 weatherization	22,659

29 (2) as grants under AS 37.05.316 to the following recipients for the projects
30 listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
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1	Fairbanks Soil and Water	noxious weed control	\$ 10,000
2	Conservation District		
3	Fairbanks Soil and Water	Chena Slough adaptive	100,000
4	Conservation District	restoration work	
5	North Star Volunteer Fire	purchase emergency	100,000
6	Department	equipment	

7 * Sec. 42. HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
 8 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
 9 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line
 10 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
 11 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
 12 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
 13 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
 14 Development for payment as grants under AS 37.05.316 to the following recipients for the
 15 projects specified in the amounts specified:

16	RECIPIENT	PROJECT	AMOUNT
17	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
18	Conservation District		
19	(2) Copper Valley Development	abandoned vehicle and	15,000
20	Association, Inc.	metals removal	
21	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
22		maintenance, and other	
23		improvements	
24	(4) Copper Valley Community	building extension	50,000
25	Library Association		
26	(5) Chickaloon Fire Service	purchase pumper truck	87,000
27	Corporation	and fire-fighting	
28		equipment and	
29		training	
30	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
31	Corporation	equipment	

1	(7) Glacier View Community	purchase fire-fighting	43,000
2	Council	equipment and	
3		training	
4	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
5		equipment	
6	(9) Copper Valley Historical	phase one museum	10,000
7	Society	expansion plan	
8	(10) Valdez Civil Air Patrol	airport apron	15,000
9		improvements	

10 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
 11 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
 12 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
 13 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
 14 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
 15 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
 16 after the reappropriations made by (c) of this section are reappropriated to the Department of
 17 Commerce, Community, and Economic Development for payment as a grant under
 18 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 20 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is
 21 reappropriated to the Department of Commerce, Community, and Economic Development for
 22 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
 23 equipment, and municipal groundskeeping.

24 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 25 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
 26 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
 27 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
 28 community projects and improvements.

29 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

30 ALLOCATIONS

31	Valdez Sewer Treatment	494,900
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1 Plant Aeration Improvements

2 Phase 2, and Small Boat

3 Harbor Sewer and Pump

4 Out Facility Improvements

5 (ED 12)

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,
7 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
8 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
9 the Department of Commerce, Community, and Economic Development for payment as a
10 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
11 community projects and improvements.

12 * Sec. 43. HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of
13 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
14 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
15 the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
17 Tyone River weir.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
19 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
20 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
21 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
22 Borough for historical preservation.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
24 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
25 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
27 Borough for recreational services projects.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
29 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements

1 along the Palmer-Wasilla Highway extension.

2 (e) That portion of the unexpended and unobligated balance of the appropriation made
3 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
4 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
5 reappropriated to the Department of Environmental Conservation for payment as a grant
6 under AS 46.03.030 to the City of Wasilla for a sewer plant expansion project.

7 (f) The unexpended and unobligated balance of the appropriation made in sec.
8 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
9 development and associated rail line improvements - \$4,500,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
12 development and associated rail line improvements.

13 (g) The unexpended and unobligated balance of the appropriation made in sec.
14 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
15 development and associated rail line improvements within the borough) is reappropriated to
16 the Department of Commerce, Community, and Economic Development for payment as a
17 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
18 development and associated rail line improvements.

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
20 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
23 development.

24 (i) The sum of \$500,000 is appropriated from the general fund to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

27 (j) The sum of \$125,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

30 (k) The sum of \$260,000 is appropriated from the general fund to the Department of
31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

2 (l) The sum of \$2,000,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

5 (m) The unexpended and unobligated balance of the appropriation made in sec. 131,
6 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
7 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
10 water investigation.

11 * Sec. 44. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
12 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
13 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
14 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
15 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
16 2006, and June 30, 2007.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
19 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
21 Municipality of Anchorage for Campbell Lake improvements.

22 (c) That portion of the unexpended and unobligated balance of the appropriation made
23 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
24 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
25 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
26 of Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
28 purchase of equipment and supplies.

29 * Sec. 45. HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
31 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
5 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
6 Department of Commerce, Community, and Economic Development for payment as a grant
7 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

8 * Sec. 46. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
10 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
11 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
12 City of Nondalton for community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
15 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
17 2006, to the City of Akhiok for a bulk fuel purchase.

18 * Sec. 47. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
20 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
21 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
22 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
23 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
24 and computer room relocation, and remodel, in accordance with the project description set out
25 in sec. 2(e), ch. 129, SLA 1998.

26 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
27 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
28 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002
29 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
31 City of Pilot Point for capital projects and improvements.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
2 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
3 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
5 June 30, 2006, to the City of Saint George for bulk fuel purchase.

6 * Sec. 48. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
7 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmaultluak, erosion
8 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
9 24, ch. 1, SSSLA 2002 (Atmaultluak, erosion control and community center, \$51,404) are
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.06.020 to the unincorporated community of Atmaultluak for
12 community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
14 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004
15 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

18 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
19 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);
20 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
21 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
23 Tununak for community facilities and equipment.

24 * Sec. 49. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper eat
26 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
27 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
29 community facilities and equipment.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
31 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -

1 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
2 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
3 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
4 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
5 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
6 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
8 for community facilities and equipment.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
11 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
12 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
13 community facilities and equipment.

14 * **Sec. 50. HOUSE DISTRICT 40.** (a) The unexpended and unobligated balances of the
15 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
16 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
17 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
18 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
19 are reappropriated to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
21 and equipment.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
23 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
30 and equipment.

31 * **Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section

1 62(a), ch. 82, SLA 2003, is amended to read:

2 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
3 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
4 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
5 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
6 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007, for
7 contracts with the Department of Natural Resources and Department of Fish and
8 Game for the purpose of gathering and preparing data regarding potential navigable
9 water and RS 2477 rights-of-way assertions.

10 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
11 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
12 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
13 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
14 the office of victims' rights.

15 (c) The unexpended and unobligated balances of the appropriations made by sec.
16 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
17 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(e), ch. 1,
18 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
19 in 2004) are reappropriated to the Legislative Council to the council chair account.

20 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
21 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
22 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
23 council chair is reappropriated to the Legislative Council to the council chair account.

24 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
25 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
26 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
27 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
28 Committee to the account in the legislative audit division for committee expenses are
29 reappropriated to the Legislative Budget and Audit Committee for committee expenses.

30 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
31 amended to read:

1 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

2 The unexpended and unobligated balance, not to exceed \$150,000, of the
 3 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
 4 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
 5 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
 6 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
 7 performance audits.

8 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 9 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
 10 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
 11 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
 12 operations.

13 * **Sec. 52.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
 14 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
15				
16				
17	Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
18		[5,684,400]	[4,460,700]	
19	Public Broadcasting	54,200		
20	Commission			
21	Public Broadcasting - Radio	2,469,900		
22	Public Broadcasting - T.V.	754,300		
23	Satellite Infrastructure	<u>2,106,000</u>		
24		[2,406,000]		

25 (b) The sum of \$300,000 is appropriated from the general fund to the information
 26 services fund (AS 44.21.045(a)).

27 * **Sec. 53.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 28 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
 29 appropriation to the Department of Commerce, Community, and Economic Development for
 30 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
 31 1, SSSLA 2002, is extended to June 30, 2006.

1 (b) The sum of \$900,000 is appropriated from the general fund to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.316 to the Alaska Housing Finance Corporation for construction of the cold climate
 4 housing research center.

5 (c) The sum of \$93,200 is appropriated from the general fund to the Department of
 6 Commerce, Community, and Economic Development for payment as a grant under
 7 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
 8 upgrades.

9 (d) The sum of \$900,000 is appropriated from the general fund to the Department of
 10 Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.316 to the Alaska Housing Finance Corporation for construction of the cold climate
 12 housing research center.

13 (e) The sum of \$40,000 is appropriated from the general fund to the Department of
 14 Commerce, Community, and Economic Development for payment as a grant under
 15 AS 37.05.316 to the Alaska State Fair for design and construction of an agribusiness pavilion.

16 * Sec. 54. DEPARTMENT OF CORRECTIONS. The lapse date of the appropriation made
 17 in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care -
 18 \$4,891,400) is extended to June 30, 2006.

19 * Sec. 55. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
 20 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
 21 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
 22 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
 23 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
 24 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
 25 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
 26 June 30, 2006.

27 * Sec. 56. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
 28 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
31 Public Assistance	<u>229,183,600</u>	<u>107,574,500</u>	121,609,100

1			[231,907,400]	[110,298,300]
2	Alaska Temporary	44,796,900		
3	Assistance Program			
4	Adult Public Assistance	<u>54,622,600</u>		
5		[57,161,400]		
6	Child Care Benefits	46,015,100		
7	General Relief Assistance	<u>1,314,000</u>		
8		[1,499,000]		

9 (b) The sum of \$2,723,800 is appropriated from the general fund to the Department of
10 Health and Social Services for the following projects in the following amounts:

11	PROJECT	AMOUNT
12	Emergency medical services	\$ 425,000
13	ambulances and equipment statewide,	
14	match for Code Blue project (ED 99)	
15	Juneau Pioneers' Home roof replacement	1,000,000
16	Pioneers' Homes deferred maintenance,	1,298,000
17	renovation, repair, and equipment	

18 (c) The unexpended and unobligated balance as of June 30, 2005, not to exceed
19 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
20 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
21 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
22 trust authorized receipts is reappropriated to the Department of Health and Social Services,
23 services to the seriously mentally ill, for expenses related to the community planning project
24 and independent case management for the fiscal year ending June 30, 2006.

25 * **Sec. 57. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The
26 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
27 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
28 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
29 Military and Veterans' Affairs for statewide emergency communications.

30 * **Sec. 58. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 24(n), ch. 159,
31 SLA 2004, is amended to read:

1 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
 2 authorization is appropriated to the Department of Natural Resources, division of
 3 agriculture, in price support for the ongoing milk production to assist the Alaska
 4 Dairy Industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
 5 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
 6 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
 7 disaster related to the border closure against ruminants.

8 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9		
10		
11	[GRANTS TO NAMED RECIPIENTS	
12	(AS 37.05.316)]	
13	25,000	25,000
14	[ADVISORY BOARD - AREAWIDE]	
15	Health, Safety and Maintenance	
16	Upgrades (ED 1)	

17 * Sec. 59. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 18 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
 19 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
 20 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
 21 Transportation and Public Facilities for a multi-year contract for building, runway, and system
 22 improvements and to provide immediate and long-term operation and maintenance of the
 23 Adak air field.

24 * Sec. 60. CAPITALIZATION OF ALASKA CAPITAL INCOME FUND. (a) Subject to
 25 sec. 62 of this Act, sec. 13(d), ch. 158, SLA 2004, is amended to read:

26 (d) The income earned during fiscal year 2005 on revenue from the sources set
 27 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 28 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

29 (b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is
 30 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and
 31 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from

1 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
2 repealed and reenacted to read:

3 The income earned during fiscal year 2006 on revenue from the sources set out in
4 AS 37.13.145(d) is appropriated to the Alaska capital income fund.

5 * Sec. 61. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
7 made from subfunds and accounts other than the operating general fund (state accounting
8 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
9 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
10 budget reserve fund to the subfunds and accounts from which they were transferred.

11 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
13 amount necessary to balance revenue and general fund appropriations is appropriated to the
14 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
15 Alaska).

16 (c) The sum of \$25,000 is appropriated from the budget reserve fund (art. IX, sec. 17,
17 Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
18 increased operating costs related to management of the budget reserve fund for the fiscal year
19 ending June 30, 2005.

20 (d) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
21 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
22 operating general fund (state accounting system fund number 11100) by operation of art. IX,
23 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
24 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
25 which they were transferred.

26 (e) The appropriations made by (a), (b), (c), and (d) of this section are made under art.
27 IX, sec. 17(e), Constitution of the State of Alaska.

28 * Sec. 62. CONTINGENCY. (a) Sections 6 and 60 of this Act are contingent upon the
29 passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and
30 enactment into law of a bill or bills that

31 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the

1 requirement that the income earned on that portion of the money received by the state as a
2 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
3 District) that was deposited into the principal of the Alaska permanent fund be deposited into
4 the principal of the Alaska permanent fund; and

5 (2) establish the Alaska capital income fund.

6 (b) The appropriation contained in sec. 13(f) of this Act is contingent upon the
7 passage of a version of SB 141, relating to the teachers' and public employees' retirement
8 systems, by the First Regular Session of the Twenty-Fourth Alaska State Legislature and its
9 enactment into law.

10 * Sec. 63. RETROACTIVITY. (a) The appropriation made by sec. 19 of this Act is
11 retroactive to July 1, 2004.

12 (b) The appropriation made by sec. 27(a) of this Act is retroactive to July 8, 2004.

13 (c) Section 60(a) of this Act is retroactive to July 19, 2004.

14 (d) If sec. 60(b) of this Act does not take effect before July 1, 2005, sec. 60(b) of this
15 Act is retroactive to July 1, 2005.

16 * Sec. 64. LAPSE. (a) The appropriations made by secs. 9(1), 19, 20, 52(b), and 60 of this
17 Act are for the capitalization of funds and do not lapse.

18 (b) The appropriations made by secs. 6, 8, 9(2), 10(b), 11, 12, 14(a), 23(b), 27(a),
19 32(a), 32(b), 32(s), 33, 38(a), 38(e), 41(2), 42(a)(3) - (10), 42(b), 42(f), 43(e), 44(c), 45(a),
20 45(b), 53(b), 53(c), 53(d), 53(e), 56(b), 57, and 59 of this Act are for capital projects and lapse
21 under AS 37.25.020.

22 (c) The appropriations made by secs. 21(a), 21(c), 21(e), 21(f), and 38(b) of this Act
23 lapse June 30, 2007.

24 (d) The appropriations made by secs. 42(a)(1) and (2) of this Act lapse June 30, 2010.

25 * Sec. 65. EFFECTIVE DATE. (a) Sections 6, 19, 27, 60, 62, and 63 of this Act take
26 effect immediately under AS 01.10.070(c).

27 (b) Sections 13(f), 13(g), 20(a), 20(b), 21, 22, 23(a), 24 - 26, 28 - 35, 52(a), 56(a),
28 58(b), and 61(c) of this Act take effect May 10, 2005.

29 (c) Sections 1 - 5, 7 - 10, 12, 20(c), 61(a), and 61(b) of this Act take effect July 1,
30 2005.

31 (d) Section 61(d) of this Act takes effect July 1, 2006.

1

(e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.

24-GS1074\F
Kurtz
5/2/05

CS FOR SENATE BILL NO. 46(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds;
3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*discussed
not adopted*

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	Maintenance Projects for	1,000,000	1,000,000
23	Facilities Outside the		
24	Public Building Fund (HD		
25	1-40)		
26	Public Building Facilities	3,000,000	3,000,000
27	Projects (HD 1-40)		
28	State of Alaska Network	3,537,500	3,537,500
29	Security Infrastructure		
30	Upgrades (HD 1-40)		
31	State of Alaska	1,500,000	1,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Telecommunication System			
4	(SATS) Projects (HD 1-40)			
5	Statewide Administrative	20,000,000		20,000,000
6	System Replacement Phase 1			
7	- Human Resources and			
8	Payroll (HD 1-40)			
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development			*****
11	*****		*****	
12	Alaska Industrial	1,000,000	1,000,000	
13	Development Authority -			
14	Ketchikan Shipyard			
15	Development State Match (HD			
16	1)			
17	Alaska Visitors Statistics	750,000	750,000	
18	Program (HD 1-40)			
19	Community Block Grants (HD	6,115,000	70,000	6,045,000
20	1-40)			
21	Community Development	14,388,000	338,000	14,050,000
22	Grants (HD 1-40)			
23	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
24	Kodiak Launch Site	36,000,000		36,000,000
25	Infrastructure (HD 36)			
26	Organization Grants (HD	75,000	75,000	
27	1-40)			
28	World Trade Center Alaska	200,000	200,000	
29	(HD 1-40)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Alaska Aviation Heritage	250,000	250,000	
33	Museum - Building			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Demolition, Facility		
4	Improvements and		
5	Construction (HD 17-32)		
6	Alaska Siberia Research	65,000	65,000
7	Center, Inc. - Alaska		
8	Siberia WWII Memorial Park		
9	Construction (HD 7-11)		
10	Alaska State Fair - Farm	10,000	10,000
11	Exhibits Study and Building		
12	(HD 13-16)		
13	Alaska Trappers	15,000	15,000
14	Association- Educational		
15	Video/ Wolf Trapping (HD		
16	7-11)		
17	Anchorage Neighborhood	98,600	98,600
18	Health Center Equipment and		
19	Supplies (HD 17-32)		
20	Bean's Cafe - Kitchen	250,000	250,000
21	Renovation (HD 17-32)		
22	Big Brothers Big Sisters of	50,000	50,000
23	Alaska - Agency Information		
24	System (HD 3-4)		
25	Boys and Girls Clubs of	50,000	50,000
26	Southeast Alaska - Capital		
27	Needs (HD 3-4)		
28	Buffalo Battalion - Plaque	5,000	5,000
29	(HD 7-11)		
30	Campbell Elementary Parent	10,000	10,000
31	Teacher Association -		
32	Community Ice Rink		
33	Renovation (HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Catholic Community Service	150,000	150,000	
4	of Juneau - Adult Day			
5	Center Fuel Tank and Soil			
6	Removal (HD 3-4)			
7	Chickaloon Fire Service	30,000	30,000	
8	Corp. - Equipment and			
9	Training (HD 7-11)			
10	Chugiak Benefits	10,000	10,000	
11	Association - Building			
12	Maintenance and Renovation			
13	(HD 13-16)			
14	Copper Valley Development	20,000	20,000	
15	Association - Copper Valley			
16	Abandoned Vehicle Removal			
17	(HD 6)			
18	Council of Athabaskan	70,000	70,000	
19	Tribal Governments - Solar			
20	Electrical System for Yukon			
21	Flats Health Center (HD 6)			
22	Eagle River Lions Club -	125,000	125,000	
23	Lions Park Improvements (HD			
24	17-32)			
25	Fairbanks Motorcycle Racing	20,000	20,000	
26	Lions Club - Safety Fencing			
27	and Enclosure Construction			
28	(HD 7-11)			
29	FEDCO - Nanook Incubator	125,000	125,000	
30	Project (HD 7-11)			
31	Food Bank of Alaska	151,400	151,400	
32	Supplies (HD 17-32)			
33	Hope, Inc. - Community	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety and Development (HD			
4	17-32)			
5	Love Inc. - Administrative	245,000	245,000	
6	Center Purchase and			
7	Renovation (HD 7-11)			
8	Mary Magdalene Home Alaska,	250,000	250,000	
9	Inc. - Transitional Housing			
10	Program Facilities (HD			
11	17-32)			
12	Midnight Sun Council, Boy	80,000	80,000	
13	Scouts of America - Boy			
14	Scout Food Service			
15	Equipment (HD 7-11)			
16	Midnight Sun Council, Boy	30,000	30,000	
17	Scouts of America - Boy			
18	Scout Sewer Project (HD			
19	7-11)			
20	Morris Thompson Cultural	200,000	200,000	
21	and Visitor Center -			
22	Construction (HD 7-11)			
23	Northwest Archers	10,000	10,000	
24	Association - Kincaid Park			
25	Archery Range Equipment (HD			
26	17-32)			
27	Senior Citizens of Interior	14,000	14,000	
28	Alaska, Inc. - Senior			
29	Center Heating and Other			
30	Improvements (HD 7-11)			
31	Southeast Alaska Area Boy	150,000	150,000	
32	Scout Council/ Eagle River			
33	Scout Camp, Disabled Cabin			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	& Water Upgrades (HD 3-4)			
4	Southeast Alaska Avalanche	50,000	50,000	
5	Center - Forecasting			
6	Equipment and Emergency			
7	Rescue Caches (HD 3-4)			
8	Territorial Sportsmen, Inc.	50,000	50,000	
9	- Public Use Cabins (HD 3-4)			
10	YMCA of Fairbanks - Van (HD	50,000	50,000	
11	7-11)			
12	Grants to Municipalities			
13	(AS 37.05.315)			
14	City and Borough of Juneau	500,000	500,000	
15	- School District			
16	Technology Upgrades (HD 3-4)			
17	City and Borough of Sitka -	280,000	280,000	
18	Indian River Road Upgrade			
19	(HD 2)			
20	City of Anderson - Fire	190,000	190,000	
21	Engine (HD 7-11)			
22	City of Anderson -	115,000	115,000	
23	Sub-Division Road			
24	Construction (HD 7-11)			
25	City of Angoon - Angoon	100,000	100,000	
26	Community Hall Renovation			
27	(HD 5)			
28	City of Angoon - Angoon	50,000	50,000	
29	Fire Truck (HD 5)			
30	City of Bethel - Bethel	150,000	150,000	
31	Prematernal Home			
32	Replacement, Design and			
33	Planning (HD 38)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Chitina - Chitina		50,000	50,000	
4	Fire Station Construction				
5	(HD 6)				
6	City of Coffman Cove -		30,000	30,000	
7	Garbage Truck (HD 1)				
8	City of Cordova - Cordova		50,000	50,000	
9	Aware Shelter (HD 5)				
10	City of Deering - Deering		100,000	100,000	
11	Emergency Water and Sewer				
12	(HD 40)				
13	City of Delta Junction -		100,000	100,000	
14	Road Improvements (HD 7-11)				
15	City of Dillingham -		200,000	200,000	
16	Dillingham City Schools:				
17	Dillingham Elementary				
18	School Fire and Safety				
19	Upgrades (HD 37)				
20	City of Eagle Village -		50,000	50,000	
21	Eagle Village Community				
22	Hall and Office Complex				
23	Renovation (HD 6)				
24	City of Eek - New Landfill		200,000	200,000	
25	Replacement, Design,				
26	Planning and Construction				
27	(HD 38)				
28	City of Emmonak - Emmonak		200,000	200,000	
29	Heavy Equipment, Purchase				
30	and Repair and				
31	Congressional Earmark Match				
32	(HD 39)				
33	City of Fairbanks - Fire		85,000	85,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Training Center Fire		
4	Hydrant (HD 7-11)		
5	City of Gakona - Gakona	50,000	50,000
6	Multipurpose Community		
7	Health Facility		
8	Construction (HD 6)		
9	City of Gambell - Gambell	25,000	25,000
10	Landfill Relocation Study		
11	(HD 39)		
12	City of Homer - Homer	100,000	100,000
13	Public Library Materials		
14	(HD 33-35)		
15	City of Hoonah - Hoonah	40,000	40,000
16	Fire Equipment (HD 5)		
17	City of Houston - Fire	60,000	60,000
18	Engine (HD 13-16)		
19	City of Houston -	10,000	10,000
20	Mid-Valley Senior Center		
21	Capital Needs (HD 13-16)		
22	City of Houston - Police	100,000	100,000
23	Department Expansion (HD		
24	13-16)		
25	City of Hydaburg - Hydaburg	30,000	30,000
26	School Van (HD 5)		
27	City of Igiugig - Seaplane	10,000	10,000
28	Base Development (HD 36)		
29	City of Iliamna - Barge	10,000	10,000
30	Ramp Facilities and Docks		
31	(HD 36)		
32	City of Kake - Kake City	60,000	60,000
33	Hall Renovation (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Ketchikan - Gravina	200,000	200,000
4	Electric /		
5	Telecommunication Line (HD		
6	1)		
7	City of Klawock - Klawock	50,000	50,000
8	Fire, Search and Rescue		
9	Equipment (HD 5)		
10	City of Klukwan - Klukwan	35,000	35,000
11	City Snow Removal (HD 5)		
12	City of Kokhanok - Fire	10,000	10,000
13	Truck (HD 36)		
14	City of Larsen Bay -	10,000	10,000
15	Community Facilities and		
16	Equipment (HD 36)		
17	City of Marshall - Marshall	40,000	40,000
18	Community Center Renovation		
19	(HD 6)		
20	City of Newhalen - Local	10,000	10,000
21	Road Improvements (HD 36)		
22	City of Nome - Nome City	150,000	150,000
23	School Sprinkler System (HD		
24	39)		
25	City of Nome - Nome Fire	25,000	25,000
26	Department/ Regional Search		
27	and Rescue Equipment (HD 40)		
28	City of Nondalton - Local	10,000	10,000
29	Road Improvements (HD 36)		
30	City of North Pole - Police	350,000	350,000
31	Department Garage		
32	Construction (HD 7-11)		
33	City of Old Harbor - Boat	10,000	10,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Harbor Extension (HD 36)			
4	City of Ouzinkie - Office	10,000	10,000	
5	Equipment Upgrades (HD 36)			
6	City of Palmer - Felton	315,000	315,000	
7	Street Improvement Project			
8	(HD 13-16)			
9	City of Pedro Bay - Land	10,000	10,000	
10	Fill Completion (HD 36)			
11	City of Petersburg - Ira II	60,000	60,000	
12	Playground (HD 2)			
13	City of Petersburg - Public	60,000	60,000	
14	Safety Building Engineering			
15	/ Feasibility Study (HD 2)			
16	City of Point Hope - KBRW	10,000	10,000	
17	Radio Equipment (HD 40)			
18	City of Port Alsworth -	10,000	10,000	
19	Local Road Improvements (HD			
20	36)			
21	City of Port Lions - Solid	10,000	10,000	
22	Waste Disposal Site Upgrade			
23	(HD 36)			
24	City of Saint George -	150,000	150,000	
25	harbor planning/engineer -			
26	FEMA Disaster Reconstruct			
27	(HD 37)			
28	City of Saint Mary's - St	125,000	125,000	
29	Mary's Landfill Road (HD 40)			
30	City of Saint Paul - Saint	300,000	300,000	
31	Paul Police and Fire			
32	Station Design and			
33	Engineering (HD 37)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	City of Seldovia - Calcium	7,500	7,500	
4	Chloride for Jakalof Road			
5	(HD 33-35)			
6	City of Seward - T-dock and	75,000	75,000	
7	Bulkhead (HD 33-35)			
8	City of Sterling - Sterling	64,000	64,000	
9	Senior Center Kitchen			
10	Equipment (HD 33-35)			
11	City of Tenakee - Tenakee	25,000	25,000	
12	Search and Rescue Equipment			
13	(HD 5)			
14	City of Thorne Bay - Harbor	70,000	70,000	
15	Shack Construction (HD 1)			
16	City of Unalakleet -	75,000	75,000	
17	Unalakleet Equipment			
18	Purchase and Repair (HD 40)			
19	City of Unalaska - Boat	2,000,000	2,000,000	
20	Harbor (HD 37)			
21	City of Valdez - Harborview	1,000,000	1,000,000	
22	Demolition (HD 12)			
23	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
24	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
25	indemnify the State for the asbestos issues and any environmental contamination associated			
26	with the land or building in exchange for funding the demolition.			
27	City of Wasilla - Sports	600,000	600,000	
28	Complex Emergency			
29	Generators and Kitchen (HD			
30	13-16)			
31	City of Wrangell - Regional	100,000	100,000	
32	Cold Storage (HD 2)			
33	Denali Borough - Anderson	77,800	77,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School/ Septic Leach Field			
4	Replacement (HD 7-11)			
5	Denali Borough - Cantwell	182,400	182,400	
6	School/ Sprinkler System			
7	Fire Upgrade and New Well			
8	(HD 7-11)			
9	Denali Borough - Tri-Valley	74,300	74,300	
10	School/ Roof Replacement			
11	(HD 7-11)			
12	Fairbanks North Star	235,000	235,000	
13	Borough - Carlson Center			
14	Scoreboard (HD 7-11)			
15	Fairbanks North Star	35,000	35,000	
16	Borough - Chena Lakes			
17	Recreation Area/ Restroom			
18	Access Improvements (HD			
19	7-11)			
20	Fairbanks North Star	184,000	184,000	
21	Borough - Chena River State			
22	Recreation Area/ Extend			
23	Fire Control Line (HD 7-11)			
24	Fairbanks North Star	91,000	91,000	
25	Borough - EMS Ambulance			
26	Replacement (HD 7-11)			
27	Fairbanks North Star	86,000	86,000	
28	Borough - House District 12			
29	Road Service Area			
30	Improvements (HD 7-11)			
31	Fairbanks North Star	200,000	200,000	
32	Borough - North Star			
33	Volunteer Fire Department/			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Facility Exhaust and			
4	Ventilation Improvements			
5	(HD 7-11)			
6	Fairbanks North Star	70,000	70,000	
7	Borough - Two Rivers			
8	Elementary School/ Gym			
9	Floor Replacement (HD 7-11)			
10	Kenai Peninsula Borough -	290,000	290,000	
11	Kenai Road Improvements (HD			
12	33-35)			
13	Kenai Peninsula Borough -	71,500	71,500	
14	Mobile Hydration Unit (HD			
15	33-35)			
16	Kenai Peninsula Borough -	154,400	154,400	
17	Nikiski Elementary School			
18	Bicycle Trail (HD 33-35)			
19	Kenai Peninsula Borough -	225,000	225,000	
20	Ninilehik Pressure Reducing			
21	Station (HD 33-35)			
22	Kenai Peninsula Borough -	154,000	154,000	
23	Ninilehik Pumper Tanker			
24	Truck (HD 33-35)			
25	Kenai Peninsula Borough -	100,000	100,000	
26	Refurbish Kachemak Fire			
27	Truck (HD 33-35)			
28	Kenai Peninsula Borough -	80,000	80,000	
29	Road Access to Utilities to			
30	Senior Housing Site (HD			
31	33-35)			
32	Kenai Peninsula Borough -	165,000	165,000	
33	Soldotna Road Improvements			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 33-35)			
4	Kenai Peninsula Borough -	75,000	75,000	
5	Water Tender (HD 33-35)			
6	Ketchikan Gateway Borough -	200,000	200,000	
7	South Tongass Water/Sewer			
8	Crossings (HD 1)			
9	Kodiak Island Borough -	200,000	200,000	
10	Marine Travel Lift (HD 36)			
11	Kodiak Island Borough -	200,000	200,000	
12	Near Island research and			
13	administration facility (HD			
14	36)			
15	Matanuska-Susitna Borough	75,000	75,000	
16	- Search and Rescue			
17	Equipment (HD 15-16)			
18	Matanuska-Susitna Borough -	25,000	25,000	
19	Academy Charter School/			
20	Administrative Building			
21	Improvements (HD 13-16)			
22	Matanuska-Susitna Borough -	82,000	82,000	
23	Chip Seal Test Project on			
24	Crystal Lake Road (Match)			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	33,000	33,000	
27	Knik-Goosebay Road Service			
28	Area Road Improvement (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	200,000	200,000	
31	Matanuska River Flood			
32	Erosion control in Palmer/			
33	Butte Area (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		25,000	25,000	
4	Rescue Equipment (HD 13-16)				
5	Matanuska-Susitna Borough -		45,000	45,000	
6	Road Paving on Meadow Lakes				
7	Drive (HD 13-16)				
8	Matanuska-Susitna Borough -		10,000	10,000	
9	Talkeetna: Upper Susitna				
10	Senior Center Capital Needs				
11	(HD 13-16)				
12	Matanuska-Susitna Borough -		10,000	10,000	
13	Willow Area Seniors, Inc.				
14	Capital Needs (HD 13-16)				
15	Municipality of Anchorage -		90,000	90,000	
16	74th Avenue Pedestrian				
17	Facilities - Arctic				
18	Boulevard to Rovenna Street				
19	(HD 17-32)				
20	Municipality of Anchorage -		75,000	75,000	
21	Abbott Road Guard Rail				
22	Construction (HD 17-32)				
23	Municipality of Anchorage -		100,000	100,000	
24	Anchorage Police Department/				
25	Regional Public Safety				
26	Training Center Planning				
27	(HD 17-32)				
28	Municipality of Anchorage -		15,000	15,000	
29	Anchorage School District/				
30	Abbott Loop Elementary				
31	School - Library Supplies				
32	(HD 17-32)				
33	Municipality of Anchorage -		10,000	10,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage School District/ 4 Bayshore Elementary 5 Supplies (HD 17-32)		35,000	35,000	
6	Municipality of Anchorage - 7 Anchorage School District/ 8 Bowman School - Traffic 9 Pattern Revision (HD 17-32)		40,000	40,000	
10	Municipality of Anchorage - 11 Anchorage School District/ 12 Campell Elementary PA 13 System Improvements (HD 14 17-32)		10,000	10,000	
15	Municipality of Anchorage - 16 Anchorage School District/ 17 Chinook Elementary Supplies 18 (HD 17-32)		20,000	20,000	
19	Municipality of Anchorage - 20 Anchorage School District/ 21 College Gate Elementary 22 School Computer Purchase 23 (HD 17-32)		10,000	10,000	
24	Municipality of Anchorage - 25 Anchorage School District/ 26 Gladys Elementary Supplies 27 (HD 17-32)		60,000	60,000	
28	Municipality of Anchorage - 29 Anchorage School District/ 30 Goldenview Middle School - 31 Stage Floor Replacement (HD 32 17-32)		15,000	15,000	
33	Municipality of Anchorage -				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage School District/ 4 Kasuun Elementary School - 5 Technology Upgrades, 6 Disaster Safety Items (HD 7 17-32)		10,000	10,000	
8	Municipality of Anchorage - 9 Anchorage School District/ 10 Kincaid Elementary Supplies 11 (HD 17-32)		10,000	10,000	
12	Municipality of Anchorage - 13 Anchorage School District/ 14 Klatt Elementary Supplies 15 (HD 17-32)		50,000	50,000	
16	Municipality of Anchorage - 17 Anchorage School District/ 18 Ocean View Elementary - 19 Water System Improvements 20 (HD 17-32)		10,000	10,000	
21	Municipality of Anchorage - 22 Anchorage School District/ 23 Oceanview Elementary 24 Supplies (HD 17-32)		10,000	10,000	
25	Municipality of Anchorage - 26 Anchorage School District/ 27 Sand Lake Elementary 28 Supplies (HD 17-32)		60,000	60,000	
29	Municipality of Anchorage - 30 Anchorage School District/ 31 Technology and Book Grants 32 to Schools in Senate 33 District J (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	15,000	15,000	
4	Anchorage School District/			
5	Trailside Elementary School			
6	- Computers, Books,			
7	Supplies (HD 17-32)			
8	Municipality of Anchorage -	40,000	40,000	
9	Bancroft Subdivision Sound			
10	Barrier Fence (HD 17-32)			
11	Municipality of Anchorage -	250,000	250,000	
12	Baxter Bog Park & Trail			
13	Re-build (HD 17-32)			
14	Municipality of Anchorage -	200,000	200,000	
15	Chester Creek Sports			
16	Complex Wheelchair Games			
17	Facility Upgrade (HD 17-32)			
18	Municipality of Anchorage -	75,000	75,000	
19	Chugiak Birchwood Eagle			
20	River Rural Road Service			
21	Area - Road Work (HD 13-16)			
22	Municipality of Anchorage -	10,000	10,000	
23	Chugiak Senior Center			
24	Deferred Maintenance (HD			
25	13-16)			
26	Municipality of Anchorage -	80,000	80,000	
27	Chugiak Volunteer Fire			
28	Department Brush Truck (HD			
29	13-16)			
30	Municipality of Anchorage -	10,000	10,000	
31	Community Patrol Expenses/			
32	Mountain View, Northeast,			
33	Nunaka Valley, and Russian			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Jack (HD 17-32)			
4	Municipality of Anchorage -	375,000	375,000	
5	Eagle River Area Volunteer			
6	Fire Station Site			
7	Acquisition (HD 17-32)			
8	Municipality of Anchorage -	36,500	36,500	
9	Eagle River Fire Station/			
10	Swift-water Rescue Boat and			
11	Six-wheeler ATV (HD 17-32)			
12	Municipality of Anchorage -	300,000	300,000	
13	Edward Street Upgrade - 6th			
14	Avenue to DeBarr Road (HD			
15	17-32)			
16	Municipality of Anchorage -	95,000	95,000	
17	Foxhall Subdivision Area			
18	Drainage (HD 17-32)			
19	Municipality of Anchorage -	75,000	75,000	
20	Gambell Street/ Seward			
21	Highway Pedestrian / Street			
22	Safety Improvements (HD			
23	17-32)			
24	Municipality of Anchorage -	45,000	45,000	
25	Girdwood Volunteer Fire			
26	Department Rescue Boat (HD			
27	17-32)			
28	Municipality of Anchorage -	100,000	100,000	
29	Harry J. McDonald Memorial			
30	Center Expansion (HD 17-32)			
31	Municipality of Anchorage -	480,000	480,000	
32	Kineaid Park Summer and			
33	Winter Recreational			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements, Fields,			
4	Paving and Equipment (HD			
5	17-32)			
6	Municipality of Anchorage -	500,000	500,000	
7	Mountain View Library			
8	Renovation (HD 17-32)			
9	Municipality of Anchorage -	300,000	300,000	
10	Mt. Baldy Public Access and			
11	Trailhead Improvements (HD			
12	17-32)			
13	Municipality of Anchorage -	100,000	100,000	
14	Muldoon Road Lighting			
15	Project (HD 17-32)			
16	Municipality of Anchorage -	600,000	600,000	
17	Muldoon Road, Tudor Road			
18	Sound Barrier Fence (HD			
19	17-32)			
20	Municipality of Anchorage -	120,000	120,000	
21	Norm Drive Drainage (HD			
22	17-32)			
23	Municipality of Anchorage -	500,000	500,000	
24	Northern Lights Sound			
25	Barrier Fence (HD 17-32)			
26	Municipality of Anchorage -	620,000	620,000	
27	Port of Anchorage Expansion			
28	(HD 17-32)			
29	Municipality of Anchorage -	100,000	100,000	
30	Rabbit Creek View LRSA/			
31	Road Maintenance (HD 17-32)			
32	Municipality of Anchorage -	450,000	450,000	
33	South Anchorage Sports			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Complex Ball Fields (HD			
4	17-32)			
5	Municipality of Anchorage -	30,000	30,000	
6	Traffic Calming Study: NE			
7	Anchorage (HD 17-32)			
8	Municipality of Anchorage -	150,000	150,000	
9	West Northern Lights Sound			
10	Barrier Wall Construction			
11	(HD 17-32)			
12	Northwest Arctic Borough -	265,000	265,000	
13	Heavy Equipment (HD 40)			
14	Northwest Arctic Borough -	25,000	25,000	
15	Search and Rescue Equipment			
16	(HD 40)			
17		*****	*****	
18		***** Department of Corrections *****		
19		*****	*****	
20	Deferred Maintenance,	2,000,000		2,000,000
21	Repair, and Renovations (HD			
22	1-40)			
23	Institution Closed Circuit	2,000,000	2,000,000	
24	TV System Recording (HD			
25	1-40)			
26		*****	*****	
27		***** Department of Education and Early Development *****		
28		*****	*****	
29	ACPE Migration to State IT	291,900		291,900
30	Standards and Technology			
31	Refresh (HD 1-40)			
32	Migrate ACPE Integrated	166,000		166,000
33	Voice Response (IVR)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Application (HD 1-40)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	Alaska Gateway School	55,000	55,000
7	District - District-wide		
8	Carpet and Flooring (HD 6)		
9	Chatham School District -	40,000	40,000
10	School Van (HD 5)		
11	Kuspuk School District -	82,000	82,000
12	Crow Village Sam School		
13	Plumbing Overhall (HD 6)		
14	Southeast Island School	20,000	20,000
15	District - Naukati School		
16	Van (HD 5)		
17	Yukon Flats School District	38,000	38,000
18	- Venetie Fuel Trailer (HD		
19	6)		
20	Yukon-Koyukuk School	45,000	45,000
21	District - Allakeket Bus		
22	Barn Construction (HD 6)		
23	*****	*****	
24	***** Department of Environmental Conservation *****		
25	*****	*****	
26	Animal Disease Surveillance	400,000	400,000
27	and Monitoring (HD 1-40)		
28	Contaminant Monitoring and	1,500,000	1,500,000
29	Incident Response		
30	Capability (HD 1-40)		
31	Denali Commission and	10,500,000	10,500,000
32	Alaska Native Tribal Health		
33	Consortium Safe Water		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Projects (HD 1-40)		
4	Regional Haze	750,000	750,000
5	Trans-boundary Monitoring		
6	Project (HD 1-40)		
7	Village Safe Water Project	2,261,800	1,696,300
8	Administration (HD 1-40)		
9	It is the intent of the Legislature that the Department of Environmental Conservation (DEC)		
10	will establish guidelines for deciding whether proposed project costs are reasonable and		
11	whether proposed projects are sustainable; ensure that projects are limited to systems that are		
12	reasonable and sustainable; and exercise final decision authority as to project costs and the		
13	types and extent of projects to be constructed.		
14			
15	It is the intent of the Legislature that DEC will exercise project accounting control by		
16	assigning accounting personnel specifically to program accounting functions and by		
17	developing an account reporting system that is capable of providing up-to-date accounting		
18	information to engineers and managers.		
19			
20	It is the intent of the Legislature that DEC will encourage development of local ordinances		
21	that enhance the establishment and collection of user fees which are adequate to pay for the		
22	sustained operation of facilities constructed by the program.		
23			
24	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
25	Alaska to encourage local management of projects constructed by the program in compliance		
26	with standards established by the Commission.		
27	Village Safe Water	755,000	565,900
28	Feasibility Studies		
29	Angoon Hood Mountain	70,000	
30	Hydrological Study (HD 5)		
31	Deering Water Supply and	25,000	
32	Sewer Discharge Study (HD		
33	40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Diomedes Piped Water and	75,000		
4	Sewer Study (HD 39)			
5	Glennallen Water	75,000		
6	Improvements Feasibility			
7	Study (HD 12)			
8	Iliamna Sanitation	100,000		
9	Facilities Comprehensive			
10	Plan (HD 36)			
11	Kotzebue 2006 Utilities	25,000		
12	Master Plan Update (HD 40)			
13	Naukati Community Master	100,000		
14	Plan Update (HD 5)			
15	Nikolaevsk Sanitation	25,000		
16	Facilities Master Plan			
17	Update (HD 33-35)			
18	Nunam Iqua Water and Sewer	25,000		
19	Improvements Master Plan			
20	Update (HD 39)			
21	Tanana Soils Investigation	60,000		
22	(HD 6)			
23	Tazlina Sanitation	100,000		
24	Facilities Master Plan (HD			
25	6)			
26	Unalakleet Foothills	75,000		
27	Groundwater Investigation			
28	(HD 39)			
29	Village Safe Water Projects	78,922,700	19,782,200	59,140,500
30	Adak Water and Sewer	2,366,000		
31	Improvements (HD 37)			
32	Anderson Design Piped Sewer	318,000		
33	System and Regional Septage			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facility (HD 7-11)		
4	Angoon Water Source and	650,000	
5	Treatment Improvements (HD		
6	5)		
7	Aniak Morgan Road Sewer	1,523,100	
8	Construction (HD 6)		
9	Atka Water and Sewer	2,200,000	
10	Improvements Completion (HD		
11	37)		
12	Atmaultuak Flush and Haul	2,174,000	
13	System Completion (HD 38)		
14	Bethel Piped Water and	9,075,000	
15	Sewer Improvements (HD 38)		
16	Brevig Mission Water and	1,077,600	
17	Sewer Connections (HD 39)		
18	Buckland Design Piped Water	254,100	
19	and Sewer Improvements (HD		
20	40)		
21	Chenega Bay Design Water	168,000	
22	and Sewer System		
23	Improvements (HD 5)		
24	Chistochina Design	240,700	
25	Washeteria and Piped		
26	Services to Core Community		
27	(HD 6)		
28	Chuathbaluk Design Piped	200,000	
29	Sewer System (HD 6)		
30	Circle Water and Sewer Haul	2,810,000	
31	System (HD 6)		
32	Cold Bay Water and Sewer	229,000	
33	System Improvements (HD 37)		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Crooked Creek Design Water	495,000		
4	and Sewer Improvements (HD			
5	6)			
6	Deering Water Storage Tank	1,150,000		
7	and Water Treatment Plant			
8	Completion (HD 40)			
9	Eek Design Piped Water and	600,000		
10	Sewer (HD 38)			
11	Elim Water and Sewer Main	2,156,400		
12	Replacement (HD 39)			
13	Emmonak Design Water and	230,000		
14	Sewer Improvements (HD 39)			
15	False Pass Design Piped	256,700		
16	Sewer System (HD 37)			
17	Fort Yukon Design Piped	275,000		
18	Water and Sewer			
19	Improvements (HD 6)			
20	Golovin Water Source Design	2,230,000		
21	and Construction and			
22	Storage Tank Design (HD 39)			
23	Grayling Water System	1,238,800		
24	Improvements (HD 6)			
25	Huslia Water Main	1,681,700		
26	Replacement (HD 6)			
27	Kasaan Water and Sewer	380,000		
28	Block 9 (HD 5)			
29	Kasigluk Design Water and	675,000		
30	Sewer Systems (HD 38)			
31	Kiana Sewer Lift Station	446,000		
32	and Force Main Upgrades (HD			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Klukwan Water Treatment	1,750,000		
4	Plant Replacement (HD 5)			
5	Kongiganak Design Water and	225,000		
6	Sewer Improvements (HD 38)			
7	Kotlik Design Piped Water	166,900		
8	and Sewer Extensions (HD 39)			
9	Kotzebue Water and Sewer	9,075,000		
10	Improvements Phase 1 (HD 40)			
11	Kwethluk Piped Water and	1,048,000		
12	Sewer System Completion (HD			
13	38)			
14	Larsen Bay Water System	1,935,000		
15	Improvements (HD 36)			
16	Manokotak Design Water and	283,000		
17	Sewer Improvements (HD 37)			
18	Marshall Design Water and	340,400		
19	Sewer Replacement (HD 6)			
20	Metlakatla Water System	2,629,800		
21	Improvements and Walden			
22	Road Sewer (HD 5)			
23	Minto Water and Sewer	185,000		
24	System Upgrades (HD 6)			
25	Nanwalok Sewer Disposal	1,472,700		
26	System Improvements (HD			
27	33-35)			
28	New Stuyahok Water Storage	940,000		
29	Tank (HD 37)			
30	Nightmute Design Sewer	55,500		
31	Lagoon (HD 38)			
32	Ninilchik Design Old	436,600		
33	Village Townsite Piped			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Water and Sewer (HD 33-35)			
4	Nondalton Water Treatment	1,838,200		
5	Plant and Storage Tank (HD			
6	36)			
7	Nunapitchuk Design Water	310,000		
8	and Sewer System Upgrades			
9	(HD 38)			
10	Old Harbor Design Water	350,000		
11	Treatment Plant and Storage			
12	Tank (HD 36)			
13	Ouzinkie Water Treatment	1,955,000		
14	Plant and Septic Pumper (HD			
15	36)			
16	Pilot Point Design Piped	240,000		
17	Water System Extension and			
18	Sewer System Improvements			
19	(HD 37)			
20	Pitka's Point Design Piped	69,600		
21	Sewer System (HD 39)			
22	Platinum Water and Sewer	1,523,000		
23	Improvements (HD 38)			
24	Port Heiden Washeteria,	802,000		
25	Water Treatment Plant and			
26	Watering Point (HD 37)			
27	Port Lions Water Treatment	1,978,000		
28	Plant and Storage Tank (HD			
29	36)			
30	Quinhagak Design Piped	300,000		
31	Water and Sewer			
32	Improvements (HD 38)			
33	Saint Michael Design	150,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Completion of Piped Water			
4	and Sewer System (HD 39)			
5	Saint Paul South Old Town	465,800		
6	Sewer Replacement (HD 37)			
7	Saxman Water System	1,659,000		
8	Upgrades (HD 1)			
9	Scammon Bay Water Treatment	3,018,400		
10	Plant and New Water and			
11	Sewer Services (HD 39)			
12	Seldovia Design Water and	385,800		
13	Sewer Improvements (HD			
14	33-35)			
15	Shageluk Design Piped Water	387,900		
16	and Sewer System Phase I			
17	(HD 6)			
18	Shungnak Water and Sewer	1,024,000		
19	Main Replacement (HD 40)			
20	Stebbins Design Piped Water	200,000		
21	and Sewer System (HD 39)			
22	Takotna Water Treatment	269,000		
23	Plant and Septic System			
24	Upgrades (HD 6)			
25	Tanacross Water and Sewer	2,669,500		
26	System Expansion and			
27	Improvements (HD 6)			
28	Tanana Design Piped Water	597,000		
29	and Sewer Extensions (HD 6)			
30	Togiak Design Water	23,000		
31	Treatment Plant			
32	Improvements (HD 37)			
33	Toksook Bay Design Water	200,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Treatment Plant and Storage			
4	Tank (HD 38)			
5	Tyonek Water Distribution	1,947,500		
6	System Replacement (HD 6)			
7	Unalakleet Water and Sewer	592,000		
8	Improvements Design and			
9	Phase 1 Construction (HD 39)			
10	Voznesenka Design Water and	100,000		
11	Sewer Improvements Phase 1			
12	(HD 33-35)			
13	Wales Washeteria Water	225,000		
14	Supply and Septic System			
15	(HD 39)			
16	Municipal Water, Sewer and	12,835,500	2,165,000	10,670,500
17	Solid Waste Matching Grant			
18	Projects			
19	Anchorage Loop Water	2,500,000		
20	Transmission Main Phase 4			
21	(HD 17-32)			
22	Craig Water System	973,000		
23	Improvements (HD 5)			
24	Dillingham Water System	481,000		
25	Improvements (HD 37)			
26	Homer Water Improvements	336,000		
27	Design Phase 2 (HD 33-35)			
28	Juneau Twin Lakes Lift	275,000		
29	Station Improvements (HD			
30	3-4)			
31	Municipal Matching Grants	365,000		
32	Project Administration (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nome Water and Sewer	2,100,000		
4	Improvements Phase 2 (HD 39)			
5	Palmer Steel Water Main	735,000		
6	Replacement Phase 4 (HD			
7	13-16)			
8	Palmer Wastewater Treatment	250,000		
9	Plant Upgrades Phase 3 (HD			
10	13-16)			
11	Palmer Water-Sewer Line to	1,800,000		
12	Hospital (HD 13-16)			
13	Petersburg Water Treatment	1,658,300		
14	Plant Upgrade Phase 2 (HD 2)			
15	Sitka Tongass Drive and	200,300		
16	Seward Avenue Water System			
17	Improvements (HD 2)			
18	Sitka Water Distribution	136,900		
19	System Improvements (HD 2)			
20	Wasilla Garden Terrace	1,025,000		
21	Water Main Extension Phase			
22	2 (HD 13-16)			
23	*****	*****		
24	***** Department of Fish and Game *****			
25	*****	*****		
26	Crystal Lake Hatchery	30,000		30,000
27	Transformer Replacement (HD			
28	2)			
29	Deferred Maintenance	400,000		400,000
30	Facilities (HD 1-40)			
31	DIDSON Sonar Equipment	250,000	250,000	
32	Purchase (HD 1-40)			
33	Division of Wildlife	50,000	50,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Conservation - Fairbanks				
4	Hunter Education Public				
5	Shooting Ranges (HD 7-11)				
6	Fairbanks Infrastructure		200,000	200,000	
7	Renewal and Replacement				
8	Upgrades (HD 7-11)				
9	Sport Fish and Recreational		2,000,000		2,000,000
10	Boating and Non-Boating				
11	Access Projects (HD 1-40)				
12	Transient Boat Moorage		167,000		167,000
13	Facility Development Match				
14	(HD 1-40)				
15		*****	*****		
16		***** Office of the Governor *****			
17		*****	*****		
18	Americans with Disabilities		100,000	100,000	
19	Act Compliance Projects (HD				
20	1-40)				
21	Governor's House		100,000		100,000
22	Maintenance (HD 3-4)				
23	Pacific Coastal Salmon		24,000,000		24,000,000
24	Recovery Fund (HD 1-40)				
25	Statewide Accessible Voting		992,500		992,500
26	Equipment (HD 1-40)				
27		*****	*****		
28		***** Department of Health and Social Services *****			
29		*****	*****		
30	Anchorage Pioneer Home		300,000	300,000	
31	Emergency Generator (HD				
32	17-32)				
33	Anchorage Pioneers' Home -		270,000	270,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Occupancy Conversion		
4	Upgrades (HD 17-32)		
5	Deferred Maintenance,	1,000,000	420,000
6	Renovation, Repair and		
7	Equipment (HD 1-40)		
8	Denali Commission Grants	25,000,000	25,000,000
9	for Health Care Facility		
10	Improvements (HD 1-40)		
11	E-Grants (HD 1-40)	66,400	33,200
12	Master Client Index (HD	500,000	350,000
13	1-40)		
14	McLaughlin Youth Facility -	14,800	14,800
15	Electrical Inspection (HD		
16	17-32)		
17	Senior Centers Deferred	2,000,000	1,000,000
18	Maintenance, Construction,		1,000,000
19	Renovation, Expansion and		
20	Equipment (HD 1-40)		
21	Server Consolidation (HD	300,000	150,000
22	1-40)		150,000
23	Telephone Systems	209,600	19,200
24	Replacement (HD 1-40)		
25	Women, Infants, and	600,000	600,000
26	Children Payment System (HD		
27	1-40)		
28	*****	*****	
29	***** Department of Labor and Workforce Development *****		
30	*****	*****	
31	Alaska Vocational Technical	1,250,000	1,250,000
32	Center Deferred Maintenance		
33	(HD 33-35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements to Workers'	1,094,000		1,094,000
4	Compensation Computer			
5	System and Completion of			
6	Electronic Data Exchange			
7	(HD 1-40)			
8	Vocational Rehabilitation	100,000	100,000	
9	Home Modifications and			
10	Assistive Technology for			
11	Individuals with			
12	Disabilities (HD 1-40)			
13		*****	*****	
14		***** Department of Law *****		
15		*****	*****	
16	Collective Database (HD	250,000	250,000	
17	17-32)			
18	Management Information	500,000	500,000	
19	System (HD 1-40)			
20		*****	*****	
21		***** Department of Military and Veterans Affairs *****		
22		*****	*****	
23	Alaska Aviation Safety	8,452,000		8,452,000
24	Project Phases 2 and 3 (HD			
25	1-40)			
26	Alaska Land Mobile Radio	2,744,000		2,744,000
27	Continued Core			
28	Infrastructure Construction			
29	(HD 1-40)			
30	Alaska National Guard	100,000		100,000
31	Counterdrug Support Program			
32	(HD 1-40)			
33	Alaska Statewide Emergency	2,200,000	250,000	1,950,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Communications (HD 1-40)			
2	Anchorage Armory Expansion	500,000	500,000	
3	(HD 17-32)			
4	Army Guard Deferred	850,000		850,000
5	Maintenance, Renewal, and			
6	Replacement (HD 1-40)			
7	Army Guard Energy Projects	150,000		150,000
8	(HD 1-40)			
9	Bethel Readiness Center New	9,062,500		9,062,500
10	Construction - Phase 2 (HD			
11	38)			
12	Kodiak Readiness Center	1,500,000		1,500,000
13	Addition and Alteration (HD			
14	1-40)			
15	Military Youth Academy	150,000	150,000	
16	Dining Facility Renovation			
17	and Repair (HD 1-40)			
18	State Homeland Security	15,000,000		15,000,000
19	Grant Program (HD 1-40)			
20				
21	*****			
22	***** Department of Natural Resources *****			
23	*****			
24	*****			
25	Abandoned Mine Lands	1,500,000		1,500,000
26	Reclamation Federal Program			
27	(HD 1-40)			
28	Airborne Geological and	700,000	700,000	
29	Geophysical Mineral			
30	Inventory (HD 1-40)			
31	AK Coastal Management	1,360,000		1,360,000
32	Federal Pass Through Grants			
33	(HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska Boating Safety		1,000,000		1,000,000
4	Program (HD 1-40)				
5	Alaska Cadastral Project		200,000		200,000
6	(HD 1-40)				
7	Alaska Mineral, Energy and		2,247,500		2,247,500
8	Geohazards Inventory				
9	Federally Funded Projects				
10	(HD 1-40)				
11	Alaska Rural Energy Federal		1,000,000		1,000,000
12	Program (HD 1-40)				
13	BLM 2009 Land Conveyances		4,232,000		4,232,000
14	(HD 1-40)				
15	Byers Lake Campground		100,000	100,000	
16	Rehabilitation (HD 13-16)				
17	Cook Inlet Jack-Up Rig		12,000,000	6,000,000	6,000,000
18	Mobilization to Explore for				
19	Oil and Gas Resources (HD				
20	33-35)				
21	Cooperative Forestry and		1,000,000		1,000,000
22	Fire Pass Through Federal				
23	Grants (HD 1-40)				
24	Federal and Local		3,900,000		3,900,000
25	Government Funded Forest				
26	Resource and Fire Program				
27	Projects (HD 1-40)				
28	Forestry Area Offices		90,000	90,000	
29	Hazmat Storage Facilities				
30	(HD 1-40)				
31	Forestry Buildings Repairs		200,000	200,000	
32	to Correct Fire and Life				
33	Safety Deficiencies Phase 2				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Geologic Data Document	58,000	58,000	
5	Conversion and Digital Data			
6	Storage (HD 1-40)			
7	Harding Lake Campground	200,000	200,000	
8	Rehabilitation (HD 12)			
9	Interior Region Timber	55,400		55,400
10	Marketing Prospectus (HD 6)			
11	Land and Water Conservation	1,500,000		1,500,000
12	Fund Federal Grants (HD			
13	1-40)			
14	Land Sales for New	1,410,000		1,410,000
15	Subdivision Development (HD			
16	1-40)			
17	Nancy Lake Campground	300,000	300,000	
18	Rehabilitation (HD 13-16)			
19	National Historic	1,000,000	50,000	950,000
20	Preservation Fund Federal			
21	Grant Program (HD 1-40)			
22	National Recreational	695,000		695,000
23	Trails Federal Program (HD			
24	1-40)			
25	Oil and Gas Geologic Data	145,000	145,000	
26	for New North Slope			
27	Exploration Targets (HD			
28	1-40)			
29	Oil and Gas Leasing and	250,000	250,000	
30	Accounting Database and			
31	Electronic Signatures (HD			
32	1-40)			
33	Oil and Gas Petroleum Basin	252,000	252,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Studies for AK Peninsula,			
4	Bristol Bay and Cook Inlet			
5	(HD 1-40)			
6	Oil and Gas Seismic, Well	285,000	285,000	
7	and Lease Data Acquisition			
8	(HD 1-40)			
9	Plant Material Center Shop	1,350,000		1,350,000
10	and Equipment Shed (HD			
11	13-16)			
12	Recorder's Office Aperture	265,000		265,000
13	Card Conversion to Digital			
14	Images (HD 1-40)			
15	Recorder's Office Equipment	300,000		300,000
16	Upgrades and Records			
17	Preservation (HD 1-40)			
18	Rehabilitation of Anchor	150,000	150,000	
19	Point Campgrounds for			
20	Private Operations (HD			
21	33-35)			
22	Remote Recreational Cabins	577,500		577,500
23	Survey and Appraisals (HD			
24	1-40)			
25	Snowmobile Trail	200,000		200,000
26	Development and Program			
27	Grants (HD 1-40)			
28	State Navigable Waters	1,500,000		1,500,000
29	Recordable Disclaimer			
30	Research (HD 1-40)			
31	State Park Deferred	150,000		150,000
32	Maintenance (HD 1-40)			
33	State Park Emergency	300,000		300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 1-40)			
4	Unified Permitting Process	1,000,000	1,000,000	
5	Phase 2 (HD 1-40)			
6	USGS Streamgaging	501,000		501,000
7	Cooperative Program (HD			
8	1-40)			
9	Willow Creek State	215,000	215,000	
10	Recreation Area - Shallow			
11	Water Boat Launch and			
12	Winter Access Trailhead at			
13	Mile 49.7 (HD 13-16)			
14	Chugach State Park - Glen	325,000	325,000	
15	Alps/Flattop Caretaker -			
16	Security facility (HD 17-32)			
17	*****	*****		
18	***** Department of Public Safety *****			
19	*****	*****		
20	Aircraft and Vessel Repair	1,200,000	1,200,000	
21	and Maintenance (HD 1-40)			
22	Burn Panel Installation at	150,000	150,000	
23	Juneau Fire Training Center			
24	(HD 3-4)			
25	Continue Village Public	2,000,000		2,000,000
26	Safety Officers for Rural			
27	Bootlegging Prevention and			
28	Enforcement Activities (HD			
29	1-40)			
30	Crime Scene Examination	225,000		225,000
31	Enhancement (HD 1-40)			
32	Driving Simulator -Training	265,000		265,000
33	Academy (HD 2)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Electronic Fingerprint	285,000	285,000	
4	Services-Live Scan (HD 1-40)			
5	Firefighting Engines and	250,000	250,000	
6	Equipment (HD 1-40)			
7	Law Enforcement Equipment	600,000	600,000	
8	Replacement (HD 1-40)			
9	Live Burn Building at	150,000	150,000	
10	Fairbanks Fire Training			
11	Center (HD 7-11)			
12	Marine Fisheries Patrol	2,500,000		2,500,000
13	Improvements (HD 1-40)			
14	Rural Law Enforcement	2,000,000		2,000,000
15	Training and Equipment (HD			
16	1-40)			
17	Statewide Facilities	200,000	200,000	
18	Maintenance (HD 1-40)			
19		*****	*****	
20		***** Department of Revenue *****		
21		*****	*****	
22	Child Support Services	162,250		162,250
23	Computer Replacement			
24	Project- Phase 1 (HD 1-40)			
25	Child Support Services IVR	105,000		105,000
26	KIDS Hotline Replacement			
27	(HD 17-32)			
28	Mobility Coalition Project	1,000,000		1,000,000
29	(HD 1-40)			
30	Permanent Fund Dividend	117,000		117,000
31	Computer Replacement			
32	Project (HD 1-40)			
33	Alaska Housing Finance			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Corporation			
4	AHFC Birch Park Window	650,000		650,000
5	Replacement (HD 7-11)			
6	AHFC Central Terrace (HD	941,900		941,900
7	17-32)			
8	AHFC CO Detector	330,000		330,000
9	Installation (HD 1-40)			
10	AHFC Competitive Grants for	1,000,000		1,000,000
11	Public Housing (HD 1-40)			
12	AHFC Energy Efficiency	500,000		500,000
13	Monitoring Research (HD			
14	1-40)			
15	AHFC Federal and Other	4,000,000		4,000,000
16	Competitive Grants (HD 1-40)			
17	AHFC Housing and Urban	500,000		500,000
18	Development Capital Fund			
19	Program (HD 1-40)			
20	AHFC Housing and Urban	4,250,000		4,250,000
21	Development Federal HOME			
22	Grant (HD 1-40)			
23	AHFC Housing Loan Program/	4,000,000		4,000,000
24	Teacher/Health and Public			
25	Safety Professionals			
26	Housing (HD 1-40)			
27	AHFC Information Systems	170,000		170,000
28	Server Upgrades (HD 1-40)			
29	AHFC Low Income	4,800,000		4,800,000
30	Weatherization (HD 1-40)			
31	AHFC Senior Citizens	2,000,000		2,000,000
32	Housing Development Program			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC State Energy Program	330,000		330,000
4	Special Projects (HD 1-40)			
5	AHFC Statewide Project	500,000		500,000
6	Improvements (HD 1-40)			
7	AHFC Supplemental Housing	4,300,000		4,300,000
8	Development Program (HD			
9	1-40)			
10	*****		*****	
11	***** Department of Transportation/Public Facilities *****			
12	*****		*****	
13	Airport Deferred	800,000	800,000	
14	Maintenance (HD 1-40)			
15	Highway Deferred	1,500,000	1,500,000	
16	Maintenance (HD 1-40)			
17	Facilities Deferred	1,250,000	1,250,000	
18	Maintenance and Critical			
19	Repairs (HD 1-40)			
20	Alaska Marine Highway	5,000,000	5,000,000	
21	System - Vessel and			
22	Terminal Overhaul and			
23	Rehabilitation (HD 1-40)			
24	Material Stockpiles -	400,000	400,000	
25	Dalton Highway, Glenn			
26	Highway, Richardson Highway			
27	and Tok Cutoff (HD 1-40)			
28	Harbor Deferred Maintenance	800,000	800,000	
29	(HD 1-40)			
30	Corps of Engineers -	100,000	100,000	
31	Harbors Program Formulation			
32	(HD 1-40)			
33	Corps of Engineers -	2,600,000	2,600,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Harbors Program			
4	Construction (HD 1-40)			
5	Hoonah Harbor Deferred	3,500,000	3,500,000	
6	Maintenance and Transfer			
7	(HD 5)			
8	State Equipment Fleet	10,000,000		10,000,000
9	Replacement (HD 1-40)			
10	Willow Maintenance Station	350,000	350,000	
11	Replacement (HD 13-16)			
12	Chandalar Maintenance	2,445,000	2,445,000	
13	Station Replacement (HD 6)			
14	Capital Improvement Program	1,500,000		1,500,000
15	Equipment Replacement (HD			
16	1-40)			
17	King Cove Harbor Complex	440,000	440,000	
18	Power Upgrade (HD 37)			
19	Bristol Bay Borough Port	500,000	500,000	
20	Dock Improvements (HD 37)			
21	Upgrade Old Glenn Highway -	6,000,000	6,000,000	
22	Plumley Road to City of			
23	Palmer (HD 13-16)			
24	Seward Meridian Upgrade -	3,500,000	3,500,000	
25	Seward Meridian to Seldon			
26	Two New Lanes Parks Highway			
27	to Bogard Road (HD 13-16)			
28	Seldon Road Extension -	1,500,000	1,500,000	
29	Bogard Road East to Glenn			
30	Highway (HD 13-16)			
31	Statewide Federal Programs	108,960,300	4,083,369	104,876,931
32	Commercial Motor Vehicle	1,739,300		
33	Safety, Infrastructure			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Protection and Security (HD		
4	1-40)		
5	Commercial Vehicle	1,500,000	
6	Enforcement Program (HD		
7	1-40)		
8	Cooperative Reimbursable	5,000,000	
9	Projects (HD 1-40)		
10	Federal-Aid Aviation State	14,500,000	
11	Match (HD 1-40)		
12	Federal-Aid Highway State	42,000,000	
13	Match (HD 1-40)		
14	It is the intent of the legislature that the Department of Transportation and Public Facilities		
15	shall establish a policy that identifies the degree to which different classes of transportation		
16	projects serve a state interest and shall limit the use of the federal-aid highway state match		
17	funds accordingly.		
18	Federal Contingency	15,000,000	
19	Projects (HD 1-40)		
20	Federal Emergency Projects	10,000,000	
21	(HD 1-40)		
22	Federal Transit	2,136,000	
23	Administration Grants (HD		
24	1-40)		
25	Highway Safety Grants	1,885,000	
26	Program (HD 1-40)		
27	Homeland Security Grants	4,000,000	
28	(HD 1-40)		
29	Statewide Safety Program	11,200,000	
30	(HD 1-40)		
31	Airport Improvement Program	433,450,111	433,450,111
32	Alakanuk: Airport	7,010,000	
33	Relocation (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska International	4,200,000	
4	Airport System: Bond		
5	Issuance Costs (HD 1-40)		
6	Alaska International	19,400,000	
7	Airport System: Bond Issue		
8	Capitalized Interest (HD		
9	1-40)		
10	Alaska International	21,000,000	
11	Airport System: Bond Issue		
12	Reserve Funds (HD 1-40)		
13	Alaska International	8,074,000	
14	Airport System: Development		
15	Fund (HD 17-32)		
16	Alaska International	15,000,000	
17	Airport System: Maintenance		
18	and Operations Reserve Fund		
19	(HD 17-32)		
20	Allakaket: Airport	4,220,000	
21	Improvements (HD 6)		
22	Anchorage Area Sea Plane	100,000	
23	Base Economic Options (HD		
24	17-32)		
25	Aniak: Snow Removal	1,100,000	
26	Equipment Building (HD 6)		
27	Anvik: Airport Improvements	1,000,000	
28	(HD 6)		
29	Bethel: Sand Storage	700,000	
30	Building (HD 38)		
31	Central Region: Snow	7,200,000	
32	Removal Equipment (HD 1-40)		
33	Central Region: Temporary	200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Snow Removal Equipment		
4	Buildings (HD 1-40)		
5	Chalkyitsik: Airport	5,382,500	
6	Improvements (HD 6)		
7	Chignik: Area Airport	400,000	
8	Master Plan (HD 37)		
9	City of Sand Point -	1,000,000	
10	Purchase and Upgrade of Old		
11	Reeve Aleutian Airways		
12	Building (HD 37)		
13	Coffman Cove: Seaplane	250,000	
14	Float Relocation (HD 1)		
15	Cold Bay: Airport Rescue	685,000	
16	and Firefighting Building		
17	Expansion (HD 37)		
18	Cordova: Airport Apron,	1,735,000	
19	Taxiway, and General		
20	Aviation Improvements (HD 5)		
21	Cordova: Airport Electric	1,500,000	
22	Line (HD 5)		
23	Cordova: Airport Runway	8,000,000	
24	Safety Area (HD 5)		
25	Ekwok: Snow Removal	820,000	
26	Equipment Building (HD 37)		
27	Fairbanks International	21,500,000	
28	Airport: Runway 1L-19R		
29	Reconstruction (HD 7-11)		
30	Fairbanks International	2,200,000	
31	Airport: Terminal Area		
32	Development (HD 7-11)		
33	Fort Yukon: Airport	2,765,625	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Resurfacing (HD 6)		
4	Grayling: Airport	1,680,000	
5	Reconstruction (HD 6)		
6	Hollis and Clark Bay:	900,000	
7	Seaplane Float Construction		
8	(HD 1)		
9	Homer: Airport Rescue and	4,175,000	
10	Firefighting/Snow Removal		
11	Equipment/Flight Service		
12	Station Building		
13	Replacement (HD 33-35)		
14	Hoonah: Airport	1,900,000	
15	Improvements (HD 5)		
16	Ketchikan: Airport	500,000	
17	Improvements (HD 1)		
18	Ketchikan: Runway Overlay	10,000,000	
19	and Runway Safety Area		
20	Upgrade (HD 1)		
21	Ketchikan: Snow Removal	2,875,000	
22	Equipment/Sand/Urea		
23	Building Construction (HD 1)		
24	King Salmon: Airport	8,500,000	
25	Improvements (HD 37)		
26	Kodiak: Airport Runway	1,100,000	
27	Safety Area Expansion (HD		
28	36)		
29	Kokhanok: Airport	3,100,000	
30	Improvements (HD 36)		
31	Kotzebue: Obstruction	6,700,000	
32	Removal and Safety Area (HD		
33	40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue: Airport Master	100,000		
4	Plan (HD 40)			
5	Kotzebue: Apron Expansion	8,000,000		
6	(HD 40)			
7	Kotzebue: Sand Building (HD	1,007,000		
8	40)			
9	Manley: Airport Relocation	976,000		
10	(HD 6)			
11	Manokotak: Airport	12,350,000		
12	Relocation (HD 37)			
13	McGrath: New Sand Storage	750,000		
14	Building (HD 6)			
15	McGrath: Runway 7-25	7,700,000		
16	Reconstruction / New			
17	General Aviation Apron (HD			
18	6)			
19	Minto: Runway Relocation	470,000		
20	(HD 6)			
21	Nanwalek: Airport Master	450,000		
22	Plan (HD 33-35)			
23	New Stuyahok: Airport	4,000,000		
24	Relocation (HD 37)			
25	Northern Region: Airport	500,000		
26	Rescue and Firefighting			
27	Equipment (HD 1-40)			
28	Northern Region: Snow	3,440,000		
29	Removal Equipment (HD 1-40)			
30	Nunapitchuk: Airport and	1,500,000		
31	Access Improvements (HD 38)			
32	Ouzinkie: Airport	9,000,000		
33	Reconstruction and			

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Relocation (HD 36)				
4	Perryville: Airport	4,500,000			
5	Improvements (HD 37)				
6	Pilot Station: Runway	12,300,000			
7	Rehabilitation (HD 39)				
8	Sand Point: Runway	3,800,000			
9	Rehabilitation and				
10	Extension (HD 37)				
11	Sand Point: Terminal	200,000			
12	Redevelopment Plan (HD 37)				
13	Seldovia: Snow Removal	700,000			
14	Equipment Building				
15	Construction (HD 33-35)				
16	Shishmaref: Airport	150,000			
17	Relocation Study (HD 40)				
18	Sitka: Rocky Gutierrez	100,000			
19	Terminal Area Master Plan				
20	(HD 2)				
21	Southeast Region: Snow	2,150,000			
22	Removal Equipment (HD 1-40)				
23	Statewide: Aviation	18,000,000			
24	Preconstruction (HD 1-40)				
25	Statewide: Various Airports	3,000,000			
26	Minor Surface Improvements				
27	(HD 1-40)				
28	Stevens Village: Airport	2,962,500			
29	Relocation (HD 6)				
30	Stony River: Airport	1,150,000			
31	Relocation and Airport				
32	Improvements (HD 6)				
33	Takotna: Airport Relocation	6,800,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 6)		
4	Tanana: Airport	1,165,000	
5	Improvements (HD 6)		
6	Ted Stevens Anchorage	3,000,000	
7	International Airport:		
8	Aircraft Operations Area		
9	Snow Storage (HD 17-32)		
10	Ted Stevens Anchorage	550,000	
11	International Airport:		
12	Aircraft Rescue and Fire		
13	Fighting Building		
14	Rehabilitation (HD 17-32)		
15	Ted Stevens Anchorage	12,668,486	
16	International Airport:		
17	Airfield Pavement		
18	Maintenance (HD 17-32)		
19	Ted Stevens Anchorage	1,300,000	
20	International Airport:		
21	Annual Improvements (HD		
22	17-32)		
23	Ted Stevens Anchorage	73,190,000	
24	International Airport:		
25	Concourse A & B Remodel (HD		
26	17-32)		
27	Ted Stevens Anchorage	5,000,000	
28	International Airport:		
29	Consolidated Facilities		
30	Center (HD 17-32)		
31	Ted Stevens Anchorage	2,700,000	
32	International Airport:		
33	Department of Homeland		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Security Renovation (HD			
4	17-32)			
5	Ted Stevens Anchorage	6,745,000		
6	International Airport:			
7	Equipment (HD 17-32)			
8	Ted Stevens Anchorage	3,330,000		
9	International Airport:			
10	General Aviation Parking			
11	and Taxiway Relocation (HD			
12	17-32)			
13	Ted Stevens Anchorage	2,500,000		
14	International Airport:			
15	Information Technology			
16	Improvements (HD 17-32)			
17	Ted Stevens Anchorage	400,000		
18	International Airport:			
19	Letter of Intent 1 (HD			
20	17-32)			
21	Ted Stevens Anchorage	800,000		
22	International Airport:			
23	Letter of Intent 2 (HD			
24	17-32)			
25	Ted Stevens Anchorage	4,400,000		
26	International Airport:			
27	Master Plan (HD 17-32)			
28	Ted Stevens Anchorage	7,500,000		
29	International Airport:			
30	Noise Abatement Program			
31	Implementation (HD 17-32)			
32	Ted Stevens Anchorage	7,474,000		
33	International Airport:			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security, Safety and Access			
4	Control Improvements (HD			
5	17-32)			
6	Ted Stevens Anchorage	1,800,000		
7	International Airport:			
8	Terminal Rehabilitation (HD			
9	17-32)			
10	Tuntutuliak: Airport	6,000,000		
11	Relocation (HD 38)			
12	Wrangell: Runway Overlay,	10,000,000		
13	Runway Safety Area, and			
14	Seaplane Pullout (HD 2)			
15	Surface Transportation	373,604,700		373,604,700
16	Program			
17	Alaska Highway: Milepost	7,770,000		
18	1269 & 1314 Rehabilitation			
19	- Northway Junction to Tok			
20	(HD 6)			
21	Alaska Highway: Milepost	1,190,000		
22	1308 - Tok Weigh Station			
23	(HD 6)			
24	Alaska Marine Highways:	500,000		
25	Bellingham Terminal			
26	Modifications (HD 1-40)			
27	Alaska Marine Highways:	4,310,000		
28	Haines Terminal			
29	Improvements (HD 5)			
30	Alaska Marine Highways:	6,400,000		
31	Ketchikan Lay-up Berth and			
32	Mooring Structures (HD 1)			
33	Alaska Marine Highways:	4,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Transfer			
4	Facilities Improvements (HD			
5	1)			
6	Alaska Marine Highways:	28,500,000		
7	Mainline Ferry			
8	Refurbishment (HD 1-40)			
9	Ambler: Sewage Lagoon Road	830,000		
10	(HD 40)			
11	Anchorage-USFS: USFS	1,500,000		
12	Portage Valley Blue Ice			
13	Trail System Construction			
14	(HD 32)			
15	Anchorage: Air Quality	500,000		
16	Public and Business			
17	Awareness Education			
18	Campaign (HD 17-32)			
19	Anchorage: Anchorage School	500,000		
20	District Compressed Natural			
21	Gas Buses (HD 17-32)			
22	Anchorage: Chester Creek	2,500,000		
23	Trail Connection - Tudor			
24	Road Crossing to Goose Lake			
25	(HD 17-32)			
26	Anchorage: DeArmoun Road	7,800,000		
27	Reconstruction - 140th			
28	Avenue to Hillside Drive			
29	(HD 17-32)			
30	Anchorage: Eagle River Road	1,400,000		
31	Rehabilitation - Milepost			
32	5.3 to 12.6 (HD 17-32)			
33	Anchorage: Glenn Highway	2,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trail Rehabilitation -			
4	Muldoon Road to North			
5	Birchwood Loop (HD 17-32)			
6	Anchorage: Huffman Road	1,500,000		
7	Reconstruction - Old Seward			
8	Highway to Lake Otis			
9	Parkway (HD 31)			
10	Anchorage: Implementation	350,000		
11	of Best Management			
12	Practices for PM10 Control			
13	(HD 17-32)			
14	Anchorage: Pavement	4,200,000		
15	Replacement Program (HD			
16	17-32)			
17	Anchorage: Plug-in	150,000		
18	Installation at Public			
19	Facilities (HD 17-32)			
20	Anchorage: Private Sector	500,000		
21	Block Heater Incentive			
22	Program (HD 17-32)			
23	Anchorage: Ridesharing and	670,000		
24	Transit Marketing (HD 17-32)			
25	Anchorage: Traffic Control	440,000		
26	Signalization (HD 17-32)			
27	Anchorage: Youth Employment	155,000		
28	Program for Transit Stop			
29	and Trail Accessibility (HD			
30	17-32)			
31	Barrow: Dust Control (HD 40)	240,000		
32	Bethel: Ptarmigan Street	1,250,000		
33	Improvements (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bethel: Tundra Ridge Road	500,000		
4	Improvements (HD 38)			
5	Central Region: Guardrail	1,000,000		
6	End Treatment Upgrade (HD			
7	1-40)			
8	Central Region: Winter	250,000		
9	Trail Marking (HD 1-40)			
10	Cold Bay Access	2,000,000		
11	Improvements (HD 37)			
12	Craig: Port Saint Nicholas	3,000,000		
13	Road Bituminous Surface			
14	Treatment (HD 5)			
15	Dalton Highway: Milepost	2,048,000		
16	175 to 209 Reconstruction			
17	(HD 6)			
18	Dalton Highway: Milepost	8,000,000		
19	260 to 321 Culvert			
20	Replacement (HD 40)			
21	Dalton Highway: Milepost	6,000,000		
22	55.5 - Yukon River Bridge			
23	Rehabilitation (HD 6)			
24	Dalton Highway: Milepost 9	2,800,000		
25	to 11 Reconstruction - 9			
26	Mile Hd (HD 6)			
27	Dillingham: Wood River Road	1,000,000		
28	Reconstruction (HD 37)			
29	Elliott Highway: Milepost	3,500,000		
30	18.3 - Washington Creek			
31	Bridge Reconstruction (HD			
32	7-11)			
33	Fairbanks North Star	1,250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough: New Buses and New		
4	Routes (HD 7-11)		
5	Fairbanks:	2,450,000	
6	Illinois-Barnette and		
7	Bridge (HD 7-11)		
8	Fairbanks: Phillips Field	1,450,000	
9	Road Upgrade (HD 7-11)		
10	Grayling: Airport Bridge	1,300,000	
11	(HD 6)		
12	Hyder: Salmon River Road	7,100,000	
13	and Trestle Rehabilitation		
14	(HD 5)		
15	Juneau: Egan Drive - Sunny	20,400,000	
16	Point Intersection		
17	Improvements (HD 3-4)		
18	Kodiak: Rezanof Drive 'Y'	1,700,000	
19	Intersection Improvement		
20	(HD 36)		
21	Kwigillingok: Sanitation	4,000,000	
22	Boardwalk Phase 2 (HD 38)		
23	Marshall: Airport Access	1,100,000	
24	Road Bridge (HD 6)		
25	Mat-Su: Wasilla Fishhook	10,500,000	
26	Rehabilitation (HD 13-16)		
27	MatSu: Seward Meridian Road	3,000,000	
28	Improvements (HD 13-16)		
29	National Highway System and	30,000,000	
30	Non-National Highway System		
31	Pavement and Bridge		
32	Refurbishment (HD 1-40)		
33	New Seward Highway: Rabbit	7,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Creek to 36th Avenue (HD			
4	17-32)			
5	Nome Highway: Bridge	800,000		
6	Improvements (HD 39)			
7	North Pole: Old Richardson	1,031,000		
8	Highway Improvements (HD			
9	7-11)			
10	Nunam Iqua: Sanitation Road	200,000		
11	(HD 39)			
12	Old Glenn Highway:	3,500,000		
13	Rehabilitation (HD 16)			
14	Parks Highway: Milepost 276	3,547,600		
15	- Rex Railroad Overcrossing			
16	(HD 7-11)			
17	Parks Highway: Milepost 285	1,000,000		
18	- Julius Creek Bridge (HD			
19	7-11)			
20	Parks Highway: Milepost 351	4,646,300		
21	to 356 Rehabilitation (HD			
22	7-11)			
23	Parks Highway: Milepost	11,300,000		
24	42.1 to 44 Reconstruction -			
25	Crusey Street to Lucas Road			
26	Reconstruction (HD 13-16)			
27	Petersburg: Mitkof Highway	4,800,000		
28	Upgrade (HD 2)			
29	Richardson Highway:	2,000,000		
30	Milepost 127 - Gulkana			
31	River Bridge (HD 6)			
32	Richardson Highway:	400,000		
33	Milepost 226 Erosion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Protection (HD 12)			
4	Richardson Highway:	1,000,000		
5	Milepost 228 - One Mile			
6	Creek Bridge (HD 12)			
7	Richardson Highway:	2,750,000		
8	Milepost 350 - Badger			
9	Interchange Ramp and			
10	Intersection Improvements			
11	(HD 7-11)			
12	Richardson Highway:	1,766,500		
13	Milepost 357 - Fairbanks			
14	New Weigh Station (HD 7-11)			
15	Richardson Highway: North	6,900,000		
16	Pole Interchange (HD 7-11)			
17	Selawik: Boardwalk	290,000		
18	Improvements (HD 40)			
19	Selawik: Landfill Access	1,800,000		
20	Improvements (HD 40)			
21	Shaktoolik: Landfill Road	84,300		
22	(HD 39)			
23	Sitka: Sawmill Creek Road	5,200,000		
24	Upgrade (HD 2)			
25	Southeast Alaska	150,000		
26	Transportation Plan			
27	Implementation Management			
28	(HD 1-40)			
29	Statewide: Bridge	8,000,000		
30	Inventory, Inspection,			
31	Monitoring, Rehabilitation			
32	and Replacement Program (HD			
33	1-40)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Statewide: Bridge Scour	1,300,000		
4	Monitoring and Retrofit			
5	Program (HD 1-40)			
6	Statewide: Civil Rights	200,000		
7	Program (HD 1-40)			
8	Statewide: Community	375,000		
9	Service Sign Program (HD			
10	1-40)			
11	Statewide: Comprehensive	300,000		
12	Highway Safety Plan (HD			
13	1-40)			
14	Statewide: Electronic Crash	400,000		
15	Web Enablement Form 12-200			
16	and Data Transfer (HD 1-40)			
17	Statewide: Highway Data	900,000		
18	Equipment Acquisition and			
19	Installation (HD 1-40)			
20	Statewide: Highway Fuel Tax	100,000		
21	Enforcement (HD 1-40)			
22	Statewide: Highway Safety	5,000,000		
23	Improvement Program (HSIP)			
24	(HD 1-40)			
25	Statewide: Intelligent	2,000,000		
26	Transportation Systems			
27	Implementation Plan (IWAYS)			
28	(HD 1-40)			
29	Statewide: Intelligent	600,000		
30	Transportation Systems			
31	Operations & Maintenance			
32	(IWAYS) (HD 1-40)			
33	Statewide: Maintenance	600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management System (HD 1-40)			
4	Statewide: Material Site	1,500,000		
5	Investigation (HD 1-40)			
6	Statewide: National Highway	750,000		
7	Institute and Transit			
8	Institute Training (HD 1-40)			
9	Statewide: Planning Work	6,000,000		
10	Program (HD 1-40)			
11	Statewide: Research Program	1,500,000		
12	(HD 1-40)			
13	Statewide: School Zone	3,000,000		
14	Crossing Improvements (HD			
15	1-40)			
16	Statewide: Seismic Retrofit	1,600,000		
17	- Bridges (HD 1-40)			
18	Statewide: Urban Planning	1,000,000		
19	Program (HD 1-40)			
20	Statewide: Weigh-in-Motion	1,100,000		
21	Equipment (HD 1-40)			
22	Steese Highway: 3rd Street	7,150,000		
23	Intersection (HD 7-11)			
24	Steese Highway: Milepost	4,311,000		
25	62-81 Resurfacing and Minor			
26	Rehabilitation (HD 7)			
27	Sterling Highway: Milepost	800,000		
28	135 - Ninilchik			
29	Intersection Improvements			
30	and Illumination (HD 33-35)			
31	Sterling Highway: Milepost	15,000,000		
32	60 to 79 - Skilak Lake Road			
33	to Sterling Rehabilitation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Passing Lanes (HD 34)			
4	Surface Transportation	45,000,000		
5	Preconstruction (HD 1-40)			
6	Taylor Highway: Milepost 95	2,000,000		
7	to 160 Safety Improvements			
8	(HD 6)			
9	Unalakleet: Landfill Access	350,000		
10	Road (HD 39)			
11	Unalaska: South Channel	3,500,000		
12	Bridge Construction (HD 37)			
13	Wasilla: Crusey Street	2,200,000		
14	Improvements (HD 14)			
15	Whittier: Maintenance and	2,000,000		
16	Operations (HD 17-32)			
17	Congressional Earmarks	68,469,600	15,000,000	53,469,600
18	Congressional Earmark Match	15,000,000		
19	for State Sponsored			
20	Projects (HD 1-40)			
21	It is the intent of the legislature that match provided for congressional earmarks is for state			
22	sponsored projects or projects that serve a compelling state interest.			
23	Akutan Road (HD 37)	1,500,000		
24	Alaska Mental Health Trust	1,000,000		
25	Program (HD 1-40)			
26	Alaska Mobility Coalition	1,000,000		
27	(HD 1-40)			
28	Alaska Trail Initiative (HD	4,000,000		
29	1-40)			
30	Craig Roads (HD 2)	1,000,000		
31	Emmonak: Dust Abatement	1,000,000		
32	Research (HD 39)			
33	Emmonak: Street Lighting	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 39)			
4	Galena: Road Resurfacing	1,500,000		
5	(HD 6)			
6	Juneau: Bridge Repair and	1,785,600		
7	Upgrade (HD 3-4)			
8	Kenai Central Area Rural	1,400,000		
9	Transit System (CARTS) (HD			
10	33-35)			
11	Kenai Peninsula: Borough	5,000,000		
12	Roads (HD 33-35)			
13	Kodiak Island Roads (HD 36)	1,300,000		
14	Kotzebue to Cape Blossom	2,000,000		
15	(HD 40)			
16	Kotzebue: Road Improvements	1,500,000		
17	(HD 40)			
18	Mat-Su Borough: Pt.	6,000,000		
19	McKenzie Road Improvements			
20	(HD 13-16)			
21	Mat-Su Borough:	6,000,000		
22	Transportation Community			
23	and System Preservation			
24	Grant (HD 13-16)			
25	Metlakatla: Walden Point	1,984,000		
26	Road (HD 5)			
27	Naknek: Bridge (HD 37)	3,000,000		
28	Nikiski: Emergency Escape	500,000		
29	Route (HD 34)			
30	Nome Roads (HD 39)	1,000,000		
31	Point Hope: Evacuation Road	2,000,000		
32	(HD 40)			
33	Serpentine Hot Springs Road	1,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Bering Land Bridge National				
4	Park (HD 39)				
5	Seward Highway:	2,000,000			
6	Recreational Improvements				
7	(HD 35)				
8	Soldotna: Keystone Drive	500,000			
9	(HD 33)				
10	University of Alaska:	1,500,000			
11	Transportation Engineering				
12	Research Center (HD 1-40)				
13	Wasilla: Substandard Roads	1,000,000			
14	Improvements (HD 14)				
15	Whittier: Shotgun Cove (HD	2,000,000			
16	17-32)				
17		*****	*****		
18		***** University of Alaska *****			
19		*****	*****		
20	Administrative Information		1,379,500	1,000,000	379,500
21	Technology Equipment				
22	Replacement and Upgrades				
23	(HD 1-40)				
24	Alaska Statehood Gallery		1,400,000		1,400,000
25	(HD 7-11)				
26	Biological Research and		4,760,000		4,760,000
27	Diagnostic Facility (HD				
28	7-11)				
29	Center for Innovative		4,955,000		4,955,000
30	Learning - Alaska Native				
31	Science and Engineering				
32	Program (HD 17-32)				
33	Instructional Science		750,000	750,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Laboratory Equipment (HD			
4	1-40)			
5	Life Safety and Code	2,600,000	2,000,000	600,000
6	Compliance (HD 1-40)			
7	Rasmuson Reading Room (HD	5,000,000		5,000,000
8	7-11)			
9	Strategic Land and Property	8,790,000		8,790,000
10	Acquisitions (HD 1-40)			
11	Systemwide Minor Renewal	10,725,000		10,725,000
12	and Renovation (HD 1-40)			
13	University of Alaska	1,150,000		1,150,000
14	Anchorage Student Housing			
15	- Phase 2 (HD 17-32)			
16	West Ridge Research	7,000,000		7,000,000
17	Logistical Support Facility			
18	(HD 7-11)			
19	Expansion of the Existing	16,000,000		16,000,000
20	Anchorage Campus Megaplex			
21	Structure (HD 17-32)			
22	School of Nursing Facility	6,000,000		6,000,000
23	(HD 17-32)			
24	Museum Final Construction	11,000,000		11,000,000
25	and Landscaping, Furniture,			
26	Fixtures and Equipment (HD			
27	7-11)			
28	Buy Alaska Program (HD 1-40)	50,000	50,000	
29	Small Business Development	500,000	500,000	
30	Center (HD 1-40)			

31 * * * * *

32 * * * * * Alaska Court System * * * * *

33 * * * * *

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Deferred Maintenance			300,000
4	Projects (IID 1-40)			
5	Palmer Courthouse Expansion	3,900,000		3,900,000
6	(HD 12)			

7 (SECTION 2 OF THIS ACT BEGINS ON PAGE 67)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	6,405,000
6 1081 Information Services Fund	32,040,500
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	3,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 *** Total Agency Funding ***	\$43,005,500
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	77,795,000
14 1003 General Fund Match	1,408,000
15 1004 General Fund Receipts	23,857,400
16 1007 Inter-Agency Receipts	500,000
17 *** Total Agency Funding ***	\$103,560,400
18 Department of Corrections	
19 1004 General Fund Receipts	2,000,000
20 1139 Alaska Housing Finance Corporation Dividend	2,000,000
21 *** Total Agency Funding ***	\$4,000,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	280,000
24 1106 Alaska Commission on Postsecondary Education Receipts	457,900
25 *** Total Agency Funding ***	\$737,900
26 Department of Environmental Conservation	
27 1002 Federal Receipts	78,966,600
28 1003 General Fund Match	20,536,800
29 1004 General Fund Receipts	2,165,000
30 1186 Alaska Student Loan Corporation Bonds	6,256,600
31 *** Total Agency Funding ***	\$107,925,000

1	Department of Fish and Game	
2	1002 Federal Receipts	1,500,000
3	1004 General Fund Receipts	500,000
4	1024 Fish and Game Fund	697,000
5	1139 Alaska Housing Finance Corporation Dividend	400,000
6	*** Total Agency Funding ***	\$3,097,000
7	Office of the Governor	
8	1002 Federal Receipts	24,000,000
9	1004 General Fund Receipts	100,000
10	1139 Alaska Housing Finance Corporation Dividend	100,000
11	1185 Election Fund	992,500
12	*** Total Agency Funding ***	\$25,192,500
13	Department of Health and Social Services	
14	1002 Federal Receipts	27,352,400
15	1003 General Fund Match	352,900
16	1004 General Fund Receipts	2,335,500
17	1139 Alaska Housing Finance Corporation Dividend	220,000
18	*** Total Agency Funding ***	\$30,260,800
19	Department of Labor and Workforce Development	
20	1004 General Fund Receipts	100,000
21	1139 Alaska Housing Finance Corporation Dividend	1,250,000
22	1157 Workers Safety and Compensation Administration Account	1,094,000
23	*** Total Agency Funding ***	\$2,444,000
24	Department of Law	
25	1004 General Fund Receipts	500,000
26	1005 General Fund/Program Receipts	250,000
27	*** Total Agency Funding ***	\$750,000
28	Department of Military and Veterans Affairs	
29	1002 Federal Receipts	38,458,500
30	1004 General Fund Receipts	900,000
31	1139 Alaska Housing Finance Corporation Dividend	1,350,000

1	*** Total Agency Funding ***	\$40,708,500
2	Department of Natural Resources	
3	1002 Federal Receipts	21,234,500
4	1003 General Fund Match	50,000
5	1004 General Fund Receipts	10,270,000
6	1108 Statutory Designated Program Receipts	7,556,400
7	1139 Alaska Housing Finance Corporation Dividend	150,000
8	1153 State Land Disposal Income Fund	1,987,500
9	1156 Receipt Supported Services	1,265,000
10	*** Total Agency Funding ***	\$42,513,400
11	Department of Public Safety	
12	1002 Federal Receipts	6,990,000
13	1004 General Fund Receipts	2,835,000
14	*** Total Agency Funding ***	\$9,825,000
15	Department of Revenue	
16	1002 Federal Receipts	11,968,285
17	1050 Permanent Fund Dividend Fund	117,000
18	1139 Alaska Housing Finance Corporation Dividend	17,480,000
19	1156 Receipt Supported Services	90,865
20	*** Total Agency Funding ***	\$29,656,150
21	Department of Transportation/Public Facilities	
22	1002 Federal Receipts	754,230,711
23	1003 General Fund Match	6,783,369
24	1004 General Fund Receipts	42,985,000
25	1026 Highways Equipment Working Capital Fund	10,000,000
26	1027 International Airports Revenue Fund	42,494,000
27	1061 Capital Improvement Project Receipts	1,900,000
28	1112 International Airports Construction Fund	111,239,000
29	1179 Passenger Facility Charges	4,200,000
30	1186 Alaska Student Loan Corporation Bonds	52,837,631
31	*** Total Agency Funding ***	\$1,026,669,711

1	University of Alaska	
2	1002 Federal Receipts	1,000,000
3	1004 General Fund Receipts	4,300,000
4	1048 University of Alaska Restricted Receipts	76,759,500
5	*** Total Agency Funding ***	\$82,059,500
6	Alaska Court System	
7	1139 Alaska Housing Finance Corporation Dividend	300,000
8	1186 Alaska Student Loan Corporation Bonds	3,900,000
9	*** Total Agency Funding ***	\$4,200,000
10	* * * * * Total Budget * * * * *	\$1,556,605,361

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 71)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	29,131,069
6 1004 General Fund Receipts	99,532,900
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$128,913,969
9 Federal Funds	
10 1002 Federal Receipts	1,043,495,996
11 ***Total Federal Funds***	\$1,043,495,996
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	42,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,556,400
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1156 Receipt Supported Services	1,840,865
22 1157 Workers Safety and Compensation	1,094,000
23 Administration Account	
24 1162 Alaska Oil & Gas Conservation Commission	75,000
25 Receipts	
26 1179 Passenger Facility Charges	4,200,000
27 1186 Alaska Student Loan Corporation Bonds	62,994,231
28 ***Total Other Non-Duplicated Funds***	\$224,406,396
29 Duplicated Funds	
30 1007 Inter-Agency Receipts	500,000
31 1026 Highways Equipment Working Capital Fund	10,000,000

1	1050 Permanent Fund Dividend Fund	117,000
2	1061 Capital Improvement Project Receipts	1,900,000
3	1081 Information Services Fund	32,040,500
4	1112 International Airports Construction Fund	111,239,000
5	1147 Public Building Fund	3,000,000
6	1185 Election Fund	992,500
7	***Total Duplicated Funds***	\$159,789,000

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 73)

1 * Sec. 4. The appropriation items contained in this section are contingent upon the failure of a
 2 version of SB 155, making appropriations for capital projects from the earnings reserve
 3 account (AS 37.13.145), to be either (1) passed by the First Regular Session of the Twenty-
 4 Fourth Alaska State Legislature; or (2) enacted into law. The funds appropriated by this
 5 section may not be expended unless this contingency is satisfied.

6
 7 The following appropriation items are for capital projects and grants from the general fund as
 8 set out in sec. 5 of this Act by funding source to the agencies named for the purposes
 9 expressed. The appropriations made by this section are for capital projects and, unless
 10 otherwise provided by law, lapse under AS 37.25.020.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Grants to Municipalities		
18	(AS 37.05.315)		
19	Municipality of Anchorage -	5,000,000	5,000,000
20	Anchorage Museum of History		
21	and Art Expansion (HD 17-32)		
22	*****	*****	
23	***** Department of Education and Early Development *****		
24	*****	*****	
25	Major Maintenance Grant	141,800,817	141,800,817
26	Fund (AS 14.11.007)		
27	Alaska Gateway - Dot Lake	1,087,118	
28	School Mechanical Upgrade		
29	(HD 6)		
30	Alaska Gateway - Mentasta	1,750,189	
31	School Building Upgrades		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Aleutians East -	181,885		
5	Districtwide Playground			
6	Upgrades (HD 37)			
7	Aleutians East - Nelson	42,000		
8	Lagoon School Siding (HD 37)			
9	Anchorage - Chester Valley	6,691,121		
10	Elementary School			
11	Renovation (HD 17-32)			
12	Anchorage - Districtwide	1,167,600		
13	Electrical Upgrades (HD			
14	17-32)			
15	Anchorage - Districtwide	6,034,000		
16	Mechanical Projects (HD			
17	17-32)			
18	Anchorage - Districtwide	1,897,700		
19	Minor Building Renewal (HD			
20	17-32)			
21	Anchorage - Districtwide	1,410,500		
22	Roof Replacement (HD 17-32)			
23	Anchorage - Districtwide	1,898,080		
24	Security System Upgrades			
25	(HD 17-32)			
26	Anchorage - Districtwide	2,590,000		
27	Sprinklers/Hazardous			
28	Materials/ADA Compliance			
29	(HD 17-32)			
30	Anchorage - Inlet View	3,379,950		
31	Elementary School			
32	Renovation (HD 17-32)			
33	Anchorage - Sand Lake	6,238,334		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Elementary School			
4	Renovation (HD 17-32)			
5	Anchorage - Turnagain	9,030,000		
6	Elementary School			
7	Renovation (HD 17-32)			
8	Annette Island - Metlakatla	486,312		
9	Middle School Electrical &			
10	Plumbing Repair (HD 5)			
11	Bering Strait - Brevig	5,074,147		
12	Mission K-12 School Major			
13	Maintenance (HD 39)			
14	Chatham - Gustavus School	2,020,254		
15	Renovation (HD 5)			
16	Chugach - Tatitlek School	220,357		
17	Roof Replacement (HD 5)			
18	Chugach - Tatitlek School	52,004		
19	Sprinkler Repair (HD 5)			
20	Copper River - Glennallen	1,456,555		
21	High School Upgrade (HD 12)			
22	Copper River - Kenny Lake	1,320,720		
23	High School Upgrade (HD 12)			
24	Denali Borough - Anderson	181,540		
25	School Septic Leachfield			
26	Replacement (HD 7-11)			
27	Denali Borough - Cantwell	425,654		
28	School Sprinkler			
29	Installation, Fire Alarm			
30	Upgrade & New Well (HD 7-11)			
31	Iditarod Area - Blackwell	80,752		
32	School Shower & Bathroom			
33	Repair, Anvik (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Iditarod Area -	591,864		
4	Districtwide Life Safety			
5	Upgrades (HD 6)			
6	Iditarod Area - Holy Cross	209,046		
7	School Vocational Education			
8	Shop Upgrade (HD 6)			
9	Iditarod Area - Innoko	235,200		
10	River School Tank Farm			
11	Pipeline & Remediation,			
12	Shageluk (HD 6)			
13	Iditarod Area - Innoko	63,700		
14	River School Water Damage &			
15	Floor Repair, Shageluk (HD			
16	6)			
17	Iditarod Area - McGrath /	253,330		
18	Takotna Underground Storage			
19	Tank Replacements (HD 6)			
20	Iditarod Area - McGrath	31,948		
21	School Roof Repair (HD 6)			
22	Juneau City Borough -	4,196,504		
23	Glacier Valley Elementary			
24	Renovation (HD 3-4)			
25	Kenai Peninsula -	691,250		
26	Districtwide Arsenic Water			
27	Treatment (HD 33-35)			
28	Kenai Peninsula - HVAC	262,500		
29	Controls - Five Schools (HD			
30	33-35)			
31	Kenai Peninsula - Roof	298,651		
32	Upgrades - Kenai Central HS			
33	& Homer MS (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lake & Peninsula -	1,783,203		
4	Districtwide Mechanical			
5	Heating / Waste Heat			
6	Upgrade (HD 37)			
7	Lake & Peninsula - Gym	2,854,884		
8	Floor Replacement / Upgrade			
9	- Nine Schools (HD 36)			
10	Lake & Peninsula - Roof,	2,671,470		
11	Siding & Window Replacement			
12	- Six Schools (HD 36)			
13	Lower Kuskokwim - Akula	1,876,410		
14	Elitnaurvik K-12 Deferred			
15	Maintenance, Kasigluk (HD			
16	38)			
17	Lower Kuskokwim - Ayaprun	578,447		
18	K-12 Water System Upgrade,			
19	Newtok (HD 38)			
20	Lower Kuskokwim - Eek K-12	1,971,886		
21	Deferred Maintenance (HD 38)			
22	Lower Kuskokwim - Kilbuek	24,251,565		
23	Elementary Deferred			
24	Maintenance, Bethel (HD 38)			
25	Lower Kuskokwim - L.	1,441,124		
26	Angapak Memorial K-12			
27	Deferred Maintenance,			
28	Tuntutuliak (HD 38)			
29	Lower Kuskokwim -	4,051,600		
30	Mikelngnut Elitnaurviat			
31	Elementary Deferred			
32	Maintenance, Bethel (HD 38)			
33	Lower Kuskokwim -	1,781,736		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nuniarmiut K-12 Deferred			
4	Maintenance, Mekoryak (HD			
5	38)			
6	Lower Kuskokwim - P.T.	709,701		
7	Albert K-12 Structural &			
8	Code Repairs, Tununak (HD			
9	38)			
10	Lower Kuskokwim - Qugcuun	213,787		
11	Memorial K-12 Deferred			
12	Maintenance, Oscarville (HD			
13	38)			
14	Lower Kuskokwim - Rocky	2,137,601		
15	Mountain K-12 Deferred			
16	Maintenance, Goodnews Bay			
17	(HD 38)			
18	Lower Kuskokwim - W. Miller	4,469,941		
19	Memorial K-12 Deferred			
20	Maintenance, Napakiak (HD			
21	38)			
22	Lower Kuskokwim - Z.J.	945,763		
23	Williams Memorial K-12			
24	Structural Repairs,			
25	Napaskiak (HD 38)			
26	Mat-Su Borough - Fire Alarm	300,272		
27	Upgrade, Palmer Junior /			
28	Middle School (HD 13-16)			
29	Mat-Su Borough - Wasilla	2,376,011		
30	High School Remodel, Phase			
31	3 (HD 13-16)			
32	Nenana City - Nenana Fire	544,671		
33	Sprinkler Installation (HD			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	6)			
4	Nenana City - Nenana Major	697,239		
5	Maintenance (HD 6)			
6	Northwest Arctic - Deering	1,850,369		
7	K-12 Renovation, Phase 1			
8	(HD 40)			
9	Northwest Arctic - Kivalina	1,290,732		
10	K-12 Renovation (HD 40)			
11	Northwest Arctic - Shungnak	2,729,080		
12	K-12 Renovation, Phase 2			
13	(HD 40)			
14	Saint Marys - Andreafski	304,449		
15	High School Code Upgrades			
16	(HD 39)			
17	Sitka City Borough -	3,771,988		
18	Blatchley Middle School			
19	Major Maintenance (HD 2)			
20	Sitka City Borough - Keet	1,242,813		
21	Gooshi Heen Elementary			
22	School Major Maintenance			
23	(HD 2)			
24	Sitka City Borough - Sitka	272,676		
25	High School Vocational			
26	Education Major Maintenance			
27	(HD 2)			
28	Southeast Island - Thorne	141,415		
29	Bay House Access Ramp (HD 1)			
30	Wrangell City - Wrangell	1,966,353		
31	Districtwide Major			
32	Maintenance (HD 2)			
33	Yakutat City - Yakutat	418,625		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary Emergency				
4	Repairs (HD 5)				
5	Yakutat City - Yakutat	215,809			
6	Elementary School Kitchen				
7	Upgrade (HD 5)				
8	Yukon Flats - Circle School	454,661			
9	Soil Remediation (HD 6)				
10	Yukon Flats - Fort Yukon	4,083,399			
11	Gym Renovation (HD 6)				
12	Yukon-Koyukuk - Allakaket	293,193			
13	Restroom Renovation (HD 6)				
14	Yukon-Koyukuk -	164,531			
15	Districtwide Fire Alarm				
16	System Upgrade (HD 6)				
17	Yukon-Koyukuk -	4,427,315			
18	Districtwide Sprinkler				
19	System Installation (HD 6)				
20	Yukon-Koyukuk - Huslia	649,636			
21	Elementary Renovation (HD 6)				
22	Yukon-Koyukuk - Kaltag	315,697			
23	Exterior Siding Replacement				
24	(HD 6)				
25	School Construction Grant		118,567,302	118,567,302	
26	Fund (AS 14.11.005)				
27	Academy Charter School gym	2,500,000			
28	construction -				
29	Matanuska-Susitna Borough				
30	(HD 13-16)				
31	Barnette Elementary School	11,500,000			
32	Complete Renovation Phase				
33	II - Fairbanks North Star				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	roofing upgrades - Kenai			
4	Peninsula Borough (HD 33-35)			
5	Homer Middle School Kitchen	750,000		
6	Construction - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Kenai Central High School	450,000		
9	asphalt replacement -			
10	Kenai Peninsula Borough (HD			
11	33-35)			
12	Kenai Central High School	750,000		
13	track replacement - Kenai			
14	Peninsula Borough (HD 33-35)			
15	Ketchikan High School	297,000		
16	Humanities Roof Repair -			
17	Ketchikan Gateway Borough			
18	(HD 1)			
19	Klukwan School gym repair	1,721,286		
20	and renovation - Chatham			
21	School District (HD 5)			
22	Kodiak High School Parking	1,237,200		
23	Lot Repaving - Kodiak			
24	Island Borough (HD 36)			
25	McNeil Canyon roof	850,000		
26	replacement - Kenai			
27	Peninsula Borough (HD 33-35)			
28	Nenana Boarding School	700,000		
29	construction and			
30	maintenance - Nenana City			
31	Schools (HD 7-11)			
32	Nikiski High School	25,000		
33	auditorium upgrades -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Borough (HD			
4	33-35)			
5	Nikiski High School track	350,000		
6	replacement - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Ninilchik School K - 12	50,000		
9	carpet replacement - Kenai			
10	Peninsula Borough (HD 33-35)			
11	Ninilchik School K - 12	65,000		
12	handicapped access - Kenai			
13	Peninsula Borough (HD 33-35)			
14	Ninilchik School K - 12	120,000		
15	window replacement (old			
16	wing) - Kenai Peninsula			
17	Borough (HD 33-35)			
18	Ninilchik School K-12 bus	100,000		
19	turn around and staff			
20	parking - Kenai Peninsula			
21	Borough (HD 33-35)			
22	Ninilchik School K-12	150,000		
23	re-roof sections D and E -			
24	Kenai Peninsula Borough (HD			
25	33-35)			
26	Noatak School Relocation -	6,200,000		
27	Northwest Arctic Borough			
28	(HD 39)			
29	Nome-Beltz High School	1,260,000		
30	repairs and Renovation -			
31	Nome Public School (HD 39)			
32	North Star Elementary	45,000		
33	carpet replacement - Kenai			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Peninsula Borough (IID 33-35)		
4	North Star Elementary	15,000	
5	School electrical upgrades		
6	- Kenai Peninsula Borough		
7	(HD 33-35)		
8	Nunam Iqua School school	10,859,747	
9	replacement - Lower Yukon		
10	School (HD 39)		
11	Petersburg Elementary	690,000	
12	renovation and repair -		
13	Petersburg City School (HD		
14	2)		
15	Port Alsworth Library	419,051	
16	Classroom Renovation		
17	Relocation - Lake and		
18	Peninsula Borough (HD 36)		
19	Pt. Higgins Elementary	217,000	
20	School fire safety		
21	upgrades, HVAC - Ketchikan		
22	Gateway Borough (HD 1)		
23	Pt. Higgins Elementary	133,500	
24	School resurface of		
25	playground and equipment -		
26	Ketchikan Gateway Borough		
27	(HD 1)		
28	Revilla High School fire	59,000	
29	safety upgrades -		
30	Ketchikan Gateway Borough		
31	(HD 1)		
32	Ryan Middle School	2,500,000	
33	Renovation Phase I -		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star			
4	Borough (HD 7-11)			
5	Schoenbar Middle School	301,000		
6	improvements - Ketchikan			
7	Gateway Borough (HD 1)			
8	Service High School phase	6,661,354		
9	2B construction and phase 3			
10	design - Anchorage School			
11	District (HD 17-32)			
12	Settlers Day Elementary	12,500,000		
13	School - Matanuska-Susitna			
14	Borough (HD 13-16)			
15	Seward Elementary Gym Floor	170,000		
16	and Carpet Replacement			
17	Kenai Peninsula Borough (HD			
18	33-35)			
19	Soldotna Elementary School	100,000		
20	roof replacement, section			
21	400 - Kenai Peninsula			
22	Borough (HD 33-35)			
23	Soldotna High School carpet	100,000		
24	replacement - Kenai			
25	Peninsula Borough (HD 33-35)			
26	Soldotna High School sports	150,000		
27	field construction - Kenai			
28	Peninsula Borough (HD 33-35)			
29	Soldotna High School track	750,000		
30	replacement - Kenai			
31	Peninsula Borough (HD 33-35)			
32	South Palmer Elementary	13,000,000		
33	School - Matanuska-Susitna			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough (HD 13-16)			
4	South Trunk Road Elementary	11,500,000		
5	School - Matanuska-Susitna			
6	Borough (HD 13-16)			
7	Sterling Elementary School	45,000		
8	carpet replacement - Kenai			
9	Peninsula Borough (HD 33-35)			
10	Sterling Elementary School	80,000		
11	primary wing heating			
12	upgrade - Kenai Peninsula			
13	Borough (HD 33-35)			
14	Valley Park Elementary	92,000		
15	school improvements -			
16	Ketchikan Gateway Borough			
17	(HD 1)			
18	*****		*****	
19	***** Department of Health and Social Services *****			
20	*****		*****	
21	Fairbanks Virology	24,200,000	24,200,000	
22	Laboratory Replacement (HD			
23	1-40)			
24	*****		*****	
25	***** University of Alaska *****			
26	*****		*****	
27	Anchorage Integrated	71,600,000	71,600,000	
28	Science Facility Phase 1			
29	and 2 (HD 17-32)			
30	Kenai Cultural Arts and	500,000	500,000	
31	Research Center (HD 33-35)			
32	Kenai Peninsula College	3,000,000	3,000,000	
33	Classroom Additions (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	33-35)			
4	Kenai Peninsula College	7,500,000	7,500,000	
5	Student Housing (HD 33-35)			
6	Kodiak College Vocational	10,000,000	10,000,000	
7	Technology Addition Phase I			
8	- Kodiak Island Borough (HD			
9	36)			
10	Matanuska-Susitna Campus	1,500,000	1,500,000	
11	Additions- Planning,			
12	Design, and Construction			
13	(HD 13-16)			
14	UAF - Bristol Bay Campus	1,200,000	1,200,000	
15	South Addition (HD 37)			
16	UAF - Ocean Sciences	10,000,000	10,000,000	
17	Facility at Lena Point (HD			
18	3-4)			
19				

(SECTION 5 OF THIS ACT BEGINS ON PAGE 88)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 General Fund Receipts	5,000,000
6	*** Total Agency Funding ***	\$5,000,000
7	Department of Education and Early Development	
8	1004 General Fund Receipts	260,368,119
9	*** Total Agency Funding ***	\$260,368,119
10	Department of Health and Social Services	
11	1004 General Fund Receipts	24,200,000
12	*** Total Agency Funding ***	\$24,200,000
13	University of Alaska	
14	1004 General Fund Receipts	105,300,000
15	*** Total Agency Funding ***	\$105,300,000
16	***** Total Budget *****	\$394,868,119

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 89)

1 * Sec. 6. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 2 sum of \$60,000,000 is appropriated from the Alaska capital income fund to the Department of
 3 Transportation and Public Facilities for the following projects in the amounts stated:

4 PROJECT	AMOUNT
5 Matanuska-Susitna Area, congestion improvements	\$21,000,000
6 Fairbanks Area, University Avenue/Geist Road/ 7 Johansen intersection	3,500,000
8 McCarthy Road, major maintenance	2,000,000
9 Denali Borough, Stampede Road Improvements	5,000,000
10 Fairbanks, Richardson Highway northbound	11,000,000
11 Chena overflow bridge for gas pipeline	
12 DeLong Mountain, port expansion EIS completion	2,000,000
13 North Slope, Foothills West Road EIS	4,000,000
14 North Slope, Bullen Point EIS	5,000,000
15 Dalton Highway, surfacing upgrades	6,500,000

16 * Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 17 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 18 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 19 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 20 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 21 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 22 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 23 amounts appropriated by this Act are appropriated conditioned on compliance with the
 24 program review provisions of AS 37.07.080(h).

25 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 26 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 27 funds for the affected program are reduced by the excess if the reductions are consistent with
 28 applicable federal statutes.

29 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 30 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 31 appropriation is reduced by the amount of the shortfall in receipts.

1 * Sec. 8. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
2 and existing research vessels, including parts and inventory, are appropriated from the general
3 fund to the Department of Fish and Game for the repair or maintenance of vessels or
4 equipment.

5 * Sec. 9. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
11 PROGRAM. (a) Subject to (b) of this section, the amount, estimated to be \$29,517,700,
12 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
13 under 42 U.S.C. 6508 by August 31, 2005, is appropriated to the Department of Commerce,
14 Community, and Economic Development for capital project grants under the National
15 Petroleum Reserve - Alaska impact grant program.

16 (b) That portion of the amount appropriated by (a) of this section that is not subject to
17 a signed grant agreement between the Department of Commerce, Community, and Economic
18 Development and an impacted municipality by August 31, 2005, lapses into the National
19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) September 1, 2005.

20 (c) An amount equal to 25 percent of the amount that lapsed into the National
21 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,
22 estimated to be \$2,623,600, is appropriated to the principal of the Alaska permanent fund (art.
23 IX, sec. 15, Constitution of the State of Alaska) from the National Petroleum Reserve -
24 Alaska special revenue fund (AS 37.05.530).

25 (d) An amount equal to 0.5 percent of the amount that lapsed into the National
26 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,
27 estimated to be \$52,500, is appropriated to the public school trust fund (AS 37.14.110) from
28 the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

29 (e) Of the amount that lapses under (b) of this section and that is not appropriated
30 under (c) and (d) of this section, \$4,900,000 is appropriated to the power cost equalization and
31 rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -

1 Alaska special revenue fund (AS 37.05.530).

2 (f) The remaining balance of the amount that lapses under (b) of this section and that
3 is not appropriated under (c) - (e) of this section, estimated to be \$2,918,400, is appropriated
4 to the power cost equalization endowment fund (AS 42.45.070) from the National Petroleum
5 Reserve - Alaska special revenue fund (AS 37.05.530).

6 * Sec. 11. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
7 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
8 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
9 Community, and Economic Development for the electrical emergencies program.

10 * Sec. 12. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
11 Department of Public Safety aircraft and surplus aircraft parts and accessories are
12 appropriated from the general fund to the Department of Public Safety for the purchase of
13 replacement aircraft or for aircraft maintenance.

14 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
15 vessel parts and accessories are appropriated from the general fund to the Department of
16 Public Safety for the purchase of replacement vessels or for vessel maintenance.

17 * Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
18 appropriated from general fund program receipts to the Department of Administration,
19 division of finance, for operating costs for the fiscal year ending June 30, 2005.

20 (b) The sum of \$125,000 is appropriated from receipt supported services to the
21 Department of Administration, division of motor vehicles, for increased operating costs for
22 the fiscal year ending June 30, 2005.

23 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
24 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
25 2005, from the following sources in the amounts stated:

26	General fund	\$375,000
27	General fund/program receipts	25,000
28	Statutory designated program receipts	200,000

29 (d) The sum of \$520,000 is appropriated to the Department of Administration, Public
30 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,
31 2005, from the following sources in the amounts stated:

1	General fund	\$475,100
2	General fund/program receipts	24,900
3	Statutory designated program receipts	20,000

4 (c) The sum of \$2,095,000 is appropriated from the general fund to the Department of
 5 Administration, division of risk management, for extraordinary losses incurred at the
 6 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
 7 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
 8 equipment storage building fire for the fiscal year ending June 30, 2005.

9 * Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 10 DEVELOPMENT. (a) The sum of \$1,200,000 is appropriated to the Department of
 11 Commerce, Community, and Economic Development for the manufacturing extension
 12 program from the following sources in the amounts stated:

13	Federal receipts	\$800,000
14	General Fund	400,000

15 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
 16 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
 17 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
 18 following sources in the amounts stated:

19	Federal receipts	\$1,500,000
20	Receipt supported services	20,000

21 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
 22 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
 23 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
 24 June 30, 2005, and June 30, 2006.

25 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
 26 from the general fund to the Department of Corrections, institutional facilities, for increased
 27 operating costs for the fiscal year ending June 30, 2005.

28 (b) The sum of \$75,000 is appropriated from the general fund to the Department of
 29 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,
 30 2005.

31 (c) The sum of \$490,000 is appropriated from the general fund to the Department of

1 Corrections, inmate health care, for increased operating costs for the fiscal year ending
2 June 30, 2005.

3 * Sec. 16. ALASKA COURT SYSTEM. The sum of \$140,000 is appropriated from the
4 general fund to the Alaska Court System, trial courts, for the Matanuska-Susitna drug court
5 position for the fiscal years ending June 30, 2005, and June 30, 2006.

6 * Sec. 17. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
7 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education
8 receipts to the Department of Education and Early Development, Alaska Commission on
9 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
10 2005.

11 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
12 (fund code 1191) to the Department of Education and Early Development for payment as a
13 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
14 fiscal years ending June 30, 2005, and June 30, 2006.

15 * Sec. 18. DEPARTMENT OF FISH AND GAME. Section 1, ch. 158, SLA 2004, page
16 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
19 Commercial Fisheries	48,980,200	22,281,500	26,698,700

20 The amount appropriated for Commercial Fisheries includes the unexpended and
21 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts
22 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

23 Southeast Region Fisheries 5,504,600

24 Management

25 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
26 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
27 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM
28 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
29 AS 16.05.050(a)(15).]

30 * Sec. 19. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
31 amended to read:

1 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
2 of the fish and game laws of the state, the amount deposited in the general fund during
3 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
4 imposed for violation of AS 16 and its implementing regulations and from the sale of
5 forfeited property or alternative damages collected under AS 16.05.195, including
6 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

7 (b) Appropriations totaling the estimated amount of the deposits described in
8 (a) of this section and the remaining unexpended and unobligated balances from prior
9 year transfers for these purposes, including interest earned by those prior year
10 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the
11 Department of Law for increased enforcement, investigation, and prosecution of state
12 fish and game laws. If the amounts of the deposits and unexpended and unobligated
13 balances, including interest, fall short of the estimates appropriated in sec. 1 of this
14 Act, the amounts appropriated to the Department of Public Safety and the Department
15 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
16 proportionately.

17 * Sec. 20. FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,
18 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
19 debt retirement fund (AS 37.15.011(a)).

20 (b) The sum of \$6,243,400 is appropriated from the general fund to the information
21 services fund (AS 44.21.045(a)).

22 (c) The sum of \$34,563,300 is appropriated from the general fund to the Alaska debt
23 retirement fund (AS 37.15.011).

24 * Sec. 21. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Department
25 of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and
26 depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural
27 gas to market, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$900,000
Alaska Permanent Fund	300,000
Corporation receipts	

1 (b) The sum of \$9,000,000 is appropriated to the Department of Law, oil, gas and
 2 mining, for work related to the state gas pipeline and to bringing North Slope natural gas to
 3 market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30,
 4 2006, from the following sources in the amounts stated:

5 FUND SOURCE	AMOUNT
6 General fund	\$6,750,000
7 Alaska Permanent Fund	2,250,000
8 Corporation receipts	

9 (c) The sum of \$4,500,000 is appropriated to the Department of Natural Resources for
 10 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
 11 the following purposes from the following sources in the amounts stated:

12 PURPOSE	ALLOCATION
13 (1) Risk analysis and royalty issues	\$2,500,000
14 (2) Gas pipeline corridor geologic hazards and 15 resource evaluation	2,000,000

16 FUND SOURCE	AMOUNT
17 General fund	\$3,375,000
18 Alaska Permanent Fund	1,125,000
19 Corporation receipts	

20 (d) The sum of \$1,525,000 is appropriated to the Department of Natural Resources for
 21 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
 22 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
 23 following sources in the amounts stated:

24 PURPOSE	ALLOCATION
25 (1) Bullen Pt. Road right-of-way permitting	\$800,000
26 (2) Division of oil and gas increased workload	675,000
27 (3) Commissioner's office increased workload	50,000

28 FUND SOURCE	AMOUNT
29 Alaska Permanent Fund	\$1,525,000
30 Corporation receipts	

31 (e) The sum of \$5,300,000 is appropriated to the Department of Revenue,

1 commissioner's office, for work related to the state gas pipeline and to bringing North Slope
2 natural gas to market, from the following sources in the amounts stated:

3 FUND SOURCE	AMOUNT
4 General fund	\$3,975,000
5 Alaska Permanent Fund	1,325,000
6 Corporation receipts	

7 (f) The sum of \$2,170,000 is appropriated to the Department of Revenue, Alaska
8 Natural Gas Development Authority, for work related to the state gas pipeline and to bringing
9 North Slope natural gas to market, from the following sources in the amounts stated:

10 FUND SOURCE	AMOUNT
11 General fund	\$1,627,500
12 Alaska Permanent Fund	542,500
13 Corporation receipts	

14 * Sec. 22. OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated to
15 the Office of the Governor for direct support of national efforts to open the coastal plain of the
16 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal
17 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts
18 stated:

19 FUND SOURCE	AMOUNT
20 Alaska Permanent Fund	\$125,000
21 Corporation receipts	

22 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
23 Governor, executive office, for increased funding for the Northern Forum for the fiscal year
24 ending June 30, 2005.

25 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the
26 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel
27 energy loans to small communities for the fiscal year ending June 30, 2005.

28 * Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
29 \$194,100 is appropriated from the general fund to the Department of Health and Social
30 Services, probation services, for court-ordered operating costs for the fiscal year ending
31 June 30, 2005.

1 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'
 2 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
 3 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
 4 homes, for equipment.

5 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
 6 Health and Social Services, senior residential services, for increased costs for the fiscal year
 7 ending June 30, 2005.

8 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
 9 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
 10 year ending June 30, 2005, from the following sources in the amounts stated:

11 Federal receipts \$10,345,300

12 General fund match 7,621,400

13 (e) The sum of \$150,000 is appropriated from receipt supported services to the
 14 Department of Health and Social Services, bureau of vital statistics, for increased operating
 15 costs for the fiscal year ending June 30, 2005.

16 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
 17 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
 18 ending June 30, 2005, from the following sources in the amounts stated:

19 Federal receipts \$3,517,700

20 General fund match 2,653,700

21 * Sec. 24. JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the
 22 Department of Law, civil division, deputy attorney general, to pay judgments and claims
 23 against the state for the fiscal year ending June 30, 2005, from the following sources in the
 24 following amounts:

25 General fund \$1,992,700

26 Public school trust fund (AS 37.14.110) 49,200

27 * Sec. 25. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
 28 amount allocated to the Department of Labor and Workforce Development, management
 29 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
 30 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
 31 prior fiscal years collected under the Department of Labor and Workforce Development's

1 federal indirect cost plan for expenditures incurred by the Department of Labor and
2 Workforce Development.

3 (b) The amount allocated to the Department of Labor and Workforce Development,
4 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,
5 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
6 June 30, 2004 of receipts for all prior fiscal years collected under the Department of Labor
7 and Workforce Development's federal indirect cost plan for expenditures incurred by the
8 Department of Labor and Workforce Development.

9 * Sec. 26. DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the
10 general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs
11 for the fiscal years ending June 30, 2005, and June 30, 2006.

12 (b) Section 62(b), ch. 82, SLA 2003, is amended to read:

13 (b) The unexpended and unobligated balance, remaining after the
14 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
15 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
16 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
17 the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for
18 work on statehood defense issues.

19 (c) Section 16(b), ch. 159, SLA 2004, is amended to read:

20 (b) The sum of \$175,000 [~~\$100,000~~] of the unappropriated and unobligated
21 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)
22 of this section is appropriated to the Department of Law for the fiscal years ending
23 June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of
24 restoring, replacing, or enhancing resources or services injured or lost as a result of the
25 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
26 development of restoration options.

27 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

28 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
29 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
30 studies and analyses related to oil remaining in the environment from the Exxon
31 Valdez oil spill and to injury resulting from that spill for the fiscal years ending

1 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

2 * **Sec. 27.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
3 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
4 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal
5 years ending June 30, 2005, and June 30, 2006.

6 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
7 Military and Veterans' Affairs, national guard military headquarters, for increased operating
8 costs for the fiscal year ending June 30, 2005.

9 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
10 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
11 for the fiscal year ending June 30, 2005.

12 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
13 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
14 for the fiscal year ending June 30, 2005.

15 * **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$36,902,700 is
16 appropriated from the general fund to the Department of Natural Resources, fire suppression
17 activity, for operating costs for the fiscal year ending June 30, 2005.

18 (b) Section 1, ch. 15E, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
22		[26,698,800]	[41,530,400]

23 * **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
24 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
28 Improvements (ED 99)	[1,080,300]	[1,080,300]

29 * **Sec. 30.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appro-
30 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
31 costs for the fiscal year ending June 30, 2005, from the following sources:

1	Public employees' retirement trust fund	\$704,000
2	Teachers' retirement system fund	374,000
3	Judicial retirement system	15,000
4	National Guard retirement system	7,000

5 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
6 receipts to the Department of Revenue, APFC custody and management fees, for increased
7 operating costs for the fiscal year ending June 30, 2005.

8 * Sec. 31. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA
9 2004, is amended to read:

10 (b) The sum of \$73,031,200 [\$81,870,084] is appropriated to the Department
11 of Education and Early Development for state aid for costs of school construction
12 under AS 14.11.100 from the following sources:

13	Alaska debt retirement fund	<u>\$40,449,400</u> [\$51,670,084]
14	(AS 37.15.011)	
15	School fund (AS 43.50.140)	<u>32,581,800</u> [30,200,000]

16 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
17 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
18 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
19 lapses June 30, 2006.

20 * Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
21 The sum of \$930,000 is appropriated from the general fund to the Department of
22 Transportation and Public Facilities for construction of the Chandalar maintenance station.

23 (b) The sum of \$743,400 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities for emergency and nonroutine maintenance.

25 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
26 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
27 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

28 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
29 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
30 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
31 June 30, 2005.

1 (c) The sum of \$249,900 is appropriated from the general fund to the Department of
2 Transportation and Public Facilities, central region facilities, for increased fuel and other
3 operating costs for the fiscal year ending June 30, 2005.

4 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
6 costs for the fiscal year ending June 30, 2005.

7 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
8 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
9 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

10 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities, northern region highways and aviation, for increased
12 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

13 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, southeast region highways and aviation, for increased
15 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

16 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
17 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
18 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

19 (k) The sum of \$400,000 is appropriated from the general fund to the Department of
20 Transportation and Public Facilities, statewide information systems, for increased operating
21 costs for the fiscal year ending June 30, 2005.

22 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
23 Transportation and Public Facilities, central region highways and aviation, for increased
24 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

25 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
26 Public Facilities, human resources, for increased operating costs for the fiscal year ending
27 June 30, 2005, from the following sources in the amounts stated:

28	Highways equipment working capital fund (AS 44.68.210)	\$20,000
29	International Airports Revenue Fund (AS 37.15.430(a))	35,000
30	Capital improvement project receipts	55,000
31	Alaska marine highway system fund (AS 19.65.060(a))	30,000

1 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

2 ALLOCATIONS

3 Nunapitchuk: Airport 1,400,000

4 and access improvements

5 [RELOCATION] (ED 38)

6 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
7 1, SLA 2003, is amended to read:

8 ALLOCATIONS

9 Nunapitchuk: Airport 5,000,000

10 and access improvements

11 [RELOCATION] (ED 38)

12 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
13 ch. 1, SLA 2003, is amended to read:

14 ALLOCATIONS

15 Nunapitchuk: Airport 1,200,000

16 and access improvements

17 [RELOCATION] (ED 39)

18 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
19 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

20 (a) Subject to (b) of this section, the amount earned by the investments
21 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
22 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after
23 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],
24 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
25 the Department of Transportation and Public Facilities for construction costs of the
26 Anchorage International Airport Terminal Redevelopment Project.

27 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
28 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
29 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

30 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
31 receipts, to the Department of Transportation and Public Facilities to repair and replace

1 buildings, air field lighting, and dewatering systems at the Adak airport.

2 * Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
3 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
4 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
5 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
6 from federal receipts an additional \$18,000,000, to be allocated as follows:

- | | | |
|----|---|--------------|
| 7 | (1) Bethel: Airport Parallel Runway and Other | \$16,000,000 |
| 8 | Improvements (HD 38) | |
| 9 | (2) Hooper Bay: Airport and Access | 2,000,000 |
| 10 | Road Repairs (HD 39) | |

11 (b) The appropriation to the Department of Transportation and Public Facilities for
12 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
13 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
14 receipts an additional \$8,725,000, to be allocated as follows:

- | | | |
|----|---|-------------|
| 15 | (1) Southeast: Mid Region Access EIS (HD 91) | \$2,000,000 |
| 16 | (2) Statewide: Comprehensive Highway | 500,000 |
| 17 | Safety Plan (HD 99) | |
| 18 | (3) Statewide: Electronic Crash Web Enablement | 400,000 |
| 19 | Form 12-200 and Data Transfer (HD 99) | |
| 20 | (4) Statewide: Emergency Bridge Replacement (HD 99) | 800,000 |
| 21 | (5) Statewide: Intelligent Transportation Systems | 1,350,000 |
| 22 | Implementation Plan (IWAYS) (HD 99) | |
| 23 | (6) Statewide: Road/Highway Functional | 400,000 |
| 24 | Classification Review (HD 99) | |
| 25 | (7) Statewide: Material Site Investigation (HD 99) | 500,000 |
| 26 | (8) Statewide: Milepost and Destination | 1,300,000 |
| 27 | Signs (HD 99) | |
| 28 | (9) Statewide: National Highway System and | 400,000 |
| 29 | Non-National Highway System Anti-icing | |
| 30 | Program (HD 99) | |
| 31 | (10) Statewide: Traveler Information Signs (HD 99) | 325,000 |

1 (11) Glenn Highway: Milepost 58, Milepost 60, 750,000
 2 and Milepost 97 Slides Repair (HD 70)

3 * Sec. 34. UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
 4 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
 5 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

6 * Sec. 35. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 7 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
 8 system in the amounts listed for the AR number. The appropriations from which these
 9 expenditures were actually paid are amended by increasing those appropriations by the
 10 amount listed as follows:

11 Department of Health and Social Services
 12 AR22520-03 Medical Assistance \$13,390,029.73

13 (b) The expenditures by the Department of Natural Resources for fire suppression for
 14 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
 15 amount of \$2,010,200.

16 (c) The expenditures by the Department of Corrections cited in Recommendation No.
 17 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
 18 Parole Board) are ratified in the amount of \$62,129.

19 * Sec. 36. HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
 20 read:

21 (3) Department of payment as a grant under 150,000
 22 Community and AS 37.05.316 to the
 23 Economic Development Southeast Conference
 24 for fiscal years 2004,
 25 [AND] 2005, and 2006
 26 for reviving Southeast
 27 Alaska's economy

28 * Sec. 37. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 29 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
 30 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
 31 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake

1 for capital projects and improvements.

2 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
3 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
4 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
5 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
6 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
8 community of Tatitlek for community facilities and equipment.

9 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
10 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
11 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
12 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
14 unincorporated community of Chenega Bay for community facilities and equipment.

15 * **Sec. 38. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
17 interior regional training center construction - \$150,000) is reappropriated to the Department
18 of Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
20 center.

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
22 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
23 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
24 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
26 community of Arctic Village for debt repayment and other community projects.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
28 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
29 is reappropriated to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
31 community facilities and equipment.

1 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
 2 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
 3 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
 4 reappropriated to the Department of Commerce, Community, and Economic Development for
 5 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
 6 community improvements.

7 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
 8 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
 9 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
 10 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
 11 of Commerce, Community, and Economic Development for payment as a grant under
 12 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
 13 and equipment.

14 * Sec. 39. HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the
 15 appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4
 16 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
 17 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
 18 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
 19 are reappropriated to the Department of Commerce, Community, and Economic Development
 20 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
 21 Hot Springs Road public safety radio upgrades.

22 * Sec. 40. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
 23 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
 24 Chena River/Wendell Street bridge repair bridge deck - \$125,000) is reappropriated to the
 25 Department of Commerce, Community, and Economic Development for payment as a grant
 26 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

27 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is
 28 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Fairbanks Americans with Disabilities	250,000	250,000

1 Act (ADA), Department of Justice (DOJ)
 2 Improvements and Other Improvements to
 3 City-owned Buildings (ED 29-34)

4 * Sec. 41. HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
 5 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
 6 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,
 7 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska
 8 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
 9 Community, and Economic Development for payment as follows:

10 (1) as grants under AS 37.05.315 to the following municipalities for the
 11 projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
Fairbanks North Star Borough	District 12 road service area improvements	31,620
Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
City of North Pole	North Pole Senior Center renovation and weatherization	22,659

23 (2) as grants under AS 37.05.316 to the following recipients for the projects
 24 listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water Conservation District	noxious weed control	\$ 10,000
Fairbanks Soil and Water Conservation District	Chena Slough adaptive restoration work	100,000
North Star Volunteer Fire Department	purchase emergency equipment	100,000

1 * Sec. 42. HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
 2 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
 3 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line
 4 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
 5 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
 6 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
 7 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
 8 Development for payment as grants under AS 37.05.316 to the following recipients for the
 9 projects specified in the amounts specified:

10	RECIPIENT	PROJECT	AMOUNT
11	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
12	Conservation District		
13	(2) Copper Valley Development	abandoned vehicle and	15,000
14	Association, Inc.	metals removal	
15	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
16		maintenance, and other	
17		improvements	
18	(4) Copper Valley Community	building extension	50,000
19	Library Association		
20	(5) Chickaloon Fire Service	purchase pumper truck	87,000
21	Corporation	and fire-fighting	
22		equipment and	
23		training	
24	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
25	Corporation	equipment	
26	(7) Glacier View Community	purchase fire-fighting	43,000
27	Council	equipment and	
28		training	
29	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
30		equipment	
31	(9) Copper Valley Historical	phase one museum	10,000

1 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
2 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
3 the Department of Commerce, Community, and Economic Development for payment as a
4 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
5 community projects and improvements.

6 * Sec. 43. HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of
7 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
8 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
9 the Department of Commerce, Community, and Economic Development for payment as a
10 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
11 Tyone River we .

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
13 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
14 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
16 Borough for historical preservation.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
18 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
19 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
20 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
21 Borough for recreational services projects.

22 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
23 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
26 along the Palmer-Wasilla Highway extension.

27 (e) That portion of the unexpended and unobligated balance of the appropriation made
28 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
29 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
30 reappropriated to the Department of Environmental Conservation for payment as a grant
31 under AS 46.03.030 to the City of Wasilla for a sewer plant expansion project.

1 (f) The unexpended and unobligated balance of the appropriation made in sec.
2 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
3 development and associated rail line improvements - \$4,500,000) is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
6 development and associated rail line improvements.

7 (g) The unexpended and unobligated balance of the appropriation made in sec.
8 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
9 development and associated rail line improvements within the borough) is reappropriated to
10 the Department of Commerce, Community, and Economic Development for payment as a
11 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
12 development and associated rail line improvements.

13 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
14 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
17 development.

18 * Sec. 44. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
19 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
20 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
21 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
22 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
23 2006, and June 30, 2007.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
25 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
26 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for Campbell Lake improvements.

29 (c) That portion of the unexpended and unobligated balance of the appropriation made
30 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
31 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for

1 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
2 of Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
4 purchase of equipment and supplies.

5 * **Sec. 45.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
6 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
7 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
12 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
13 Department of Commerce, Community, and Economic Development for payment as a grant
14 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

15 * **Sec. 46.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
17 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
19 City of Nondalton for community facilities and equipment.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
21 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
22 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
24 2006, to the City of Akhiok for a bulk fuel purchase.

25 * **Sec. 47.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
26 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
27 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
28 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
29 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
30 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
31 and computer room relocation, and remodel, in accordance with the project description set out

1 in sec. 2(e), ch. 129, SLA 1998.

2 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
3 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
4 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002
5 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
7 City of Pilot Point for capital projects and improvements.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
9 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
10 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
11 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
12 June 30, 2006, to the City of Saint George for bulk fuel purchase.

13 * Sec. 48. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
14 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion
15 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
16 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are
17 reappropriated to the Department of Commerce, Community, and Economic Development for
18 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for
19 community facilities and equipment.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
21 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004
22 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

25 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
26 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);
27 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
28 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
30 Tununak for community facilities and equipment.

31 * Sec. 49. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the

1 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
2 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
3 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
5 community facilities and equipment.

6 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
7 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
8 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, ... amended by sec. 46(f), ch. 2, FSSLA
9 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
10 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
11 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
12 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
13 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
15 for community facilities and equipment.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
18 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
20 community facilities and equipment.

21 * Sec. 50. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
22 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
23 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
24 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
25 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
26 are reappropriated to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
28 and equipment.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
30 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
6 and equipment.

7 * Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
8 62(a), ch. 82, SLA 2003, is amended to read:

9 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
10 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
11 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
12 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
13 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007, for
14 contracts with the Department of Natural Resources and Department of Fish and
15 Game for the purpose of gathering and preparing data regarding potential navigable
16 water and RS 2477 rights-of-way assertions.

17 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
18 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
19 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
20 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
21 the office of victims' rights.

22 (c) The unexpended and unobligated balances of the appropriations made by sec.
23 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
24 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
25 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
26 in 2004) are reappropriated to the Legislative Council to the council chair account.

27 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
28 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
29 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
30 council chair is reappropriated to the Legislative Council to the council chair account.

31 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.

1 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
 2 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
 3 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
 4 Committee to the account in the legislative audit division for committee expenses are
 5 reappropriated to the Legislative Budget and Audit Committee for committee expenses.

6 (l) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
 7 amended to read:

8 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

9 The unexpended and unobligated balance, not to exceed \$150,000, of the
 10 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
 11 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
 12 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
 13 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
 14 performance audits.

15 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 16 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
 17 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
 18 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
 19 operations.

20 * Sec. 52. DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
 21 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24 Public Communications Services		<u>5,384,400</u>	<u>3,960,700</u>	1,423,700
25		[5,684,400]	[4,460,700]	[1,223,700]
26 Public Broadcasting	54,200			
27 Commission				
28 Public Broadcasting - Radio	2,469,900			
29 Public Broadcasting - T.V.	754,300			
30 Satellite Infrastructure	<u>2,106,000</u>			
31	[2,406,000]			

1 (b) The sum of \$300,000 is appropriated from the general fund to the information
2 services fund (AS 44.21.045(a)).

3 * Sec. 53. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
4 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
5 appropriation to the Department of Commerce, Community, and Economic Development for
6 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
7 1, SSSLA 2002, is extended to June 30, 2006.

8 (b) Section 33(f)(3), ch. 158, SLA 2004, is amended to read:

9 (3) Department of Community and Economic Development 1,191,964
10 Metlakatla Power and Light (utility plant and
11 capital additions) and other projects listed in
12 AS 42.45.065(b)

13 (c) The appropriation made in sec. 33(f)(3), ch. 158, SLA 2004, as amended by (b) of
14 this section, lapses June 30, 2006.

15 * Sec. 54. DEPARTMENT OF CORRECTIONS. The lapse date of the appropriation made
16 in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care -
17 \$4,891,400) is extended to June 30, 2006.

18 * Sec. 55. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
19 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
20 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
21 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
22 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
23 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
24 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
25 June 30, 2006.

26 * Sec. 56. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
27 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
30 Public Assistance	<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
31	[231,907,400]	[110,298,300]	

1	Alaska Temporary	44,796,900
2	Assistance Program	
3	Adult Public Assistance	<u>54,622,600</u>
4		[57,161,400]
5	Child Care Benefits	46,015,100
6	General Relief Assistance	<u>1,314,000</u>
7		[1,499,000]

8 (b) The sum of \$2,723,800 is appropriated from the general fund to the Department of
9 Health and Social Services for the following projects in the following amounts:

10	PROJECT	AMOUNT
11	Emergency medical services	\$ 425,000
12	ambulances and equipment statewide,	
13	match for Code Blue project (ED 99)	
14	Juneau Pioneers' Home roof replacement	1,000,000
15	Pioneers' Homes deferred maintenance,	1,298,000
16	renovation, repair, and equipment	

17 (c) The unexpended and unobligated balance as of June 30, 2005, not to exceed
18 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
19 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
20 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
21 trust authorized receipts is reappropriated to the Department of Health and Social Services,
22 services to the seriously mentally ill, for expenses related to the community planning project
23 and independent case management for the fiscal year ending June 30, 2006.

24 * Sec. 57. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
25 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
26 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
27 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
28 Military and Veterans' Affairs for statewide emergency communications.

29 * Sec. 58. DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
30 SLA 2004, is amended to read:

31 (n) The sum of \$500,000 in federal unrestricted receipts expenditure

1 authorization is appropriated to the Department of Natural Resources, division of
 2 agriculture, in price support for the ongoing milk production to assist the Alaska
 3 Dairy Industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
 4 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
 5 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
 6 disaster related to the border closure against ruminants.

7 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 [GRANTS TO NAMED RECIPIENTS		
11 (AS 37.05.316)]		
12 Ketchikan Area State Parks	25,000	25,000
13 [ADVISORY BOARD - AREAWIDE]		
14 Health, Safety and Maintenance		
15 Upgrades (ED 1)		

16 * Sec. 59. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 17 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
 18 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
 19 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
 20 Transportation and Public Facilities for a multi-year contract for building, runway, and system
 21 improvements and to provide immediate and long-term operation and maintenance of the
 22 Adak air field.

23 * Sec. 60. CAPITALIZATION OF ALASKA CAPITAL INCOME FUND. (a) Subject to
 24 sec. 61 of this Act, sec. 13(d), ch. 158, SLA 2004, is amended to read:

25 (d) The income earned during fiscal year 2005 on revenue from the sources set
 26 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 27 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

28 (b) Subject to sec. 61 of this Act, the provision contained in a version of HB 67 that is
 29 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and
 30 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
 31 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is

1 repealed and reenacted to read:

2 The income earned during fiscal year 2006 on revenue from the sources set out in
3 AS 37.13.145(d) is appropriated to the Alaska capital income fund.

4 * **Sec. 61. CONTINGENCY.** Sections 6 and 60 of this Act are contingent upon the passage
5 by the First Regular Session of the Twenty-Fourth Alaska State Legislature and enactment
6 into law of a bill or bills that

7 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
8 requirement that the income earned on that portion of the money received by the state as a
9 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
10 District) that was deposited into the principal of the Alaska permanent fund be deposited into
11 the principal of the Alaska permanent fund; and

12 (2) establish the Alaska capital income fund.

13 * **Sec. 62. RETROACTIVITY.** (a) The appropriation made by sec. 19 of this Act is
14 retroactive to July 1, 2004.

15 (b) The appropriation made by sec. 27(a) of this Act is retroactive to July 8, 2004.

16 (c) Section 60(a) of this Act is retroactive to July 19, 2004.

17 (d) If sec. 60(b) of this Act does not take effect before July 1, 2005, sec. 60(b) of this
18 Act is retroactive to July 1, 2005.

19 * **Sec. 63. LAPSE.** (a) The appropriations made by secs. 9(1), 10(c) - (f), 19, 20, 52(b),
20 and 60 of this Act are for the capitalization of funds and do not lapse.

21 (b) The appropriations made by secs. 6, 8, 9(2), 10(a), 11, 12, 14(a), 23(b), 27(a),
22 32(a), 32(b), 32(s), 33, 38(a), 38(e), 41(2), 42(a)(3) - (10), 42(b), 42(f), 43(e), 44(c), 45(a),
23 45(b), 56(b), 57, and 59 of this Act are for capital projects and lapse under AS 37.25.020.

24 (c) The appropriations made by secs. 21(a), 21(e), 21(e), 21(f), and 38(b) of this Act
25 lapse June 30, 2007.

26 (d) The appropriations made by secs. 42(a)(1) and (2) of this Act lapse June 30, 2010.

27 * **Sec. 64. EFFECTIVE DATE.** (a) Sections 6, 19, 27, 60, 61, and 62 of this Act take
28 effect immediately under AS 01.10.070(c).

29 (b) Sections 20 - 22, 23(a), 24 - 26, 28 - 35, 52(f), 53(b), 53(e), 56(a), and 58(b) of
30 this Act take effect May 10, 2005.

31 (c) Sections 1 - 5, 7 - 10, and 12 of this Act take effect July 1, 2005.

1

(d) Except as provided in (a) - (c) of this section, this Act takes effect June 30, 2005.