

SB

46

(FILE 1)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
 MAY 6 2005
 SENATE FINANCE
 COMMITTEE

DATE: 1/14/05

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 9 May 2005

Finance Committee considered SENATE BILL NO. 46

SB 46 APPROP:CAPITAL BUDGET

"An Act making capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 46 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:
 Same Title
 New Title

House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>				<input checked="" type="checkbox"/>
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
MAY 17 2005
SENATE FINANCE
COMMITTEE

DATE RETURNED: 5/15/05

FURTHER:

DATE TURNED
IN TO OFFICE: 17 May 2005

Finance Committee considered

SENATE BILL NO. 46

SB 46 APPROP: CAPITAL BUDGET

"An Act making capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with 2d CS SB 46 (2d FIN.)
- adopt previous _____ CS CS forthcoming - (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

CS Senate Bill:
 Same Title
 New Title

SCS House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 6 May 2005 TIME: 5:20pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 1

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please

CSRB 46 (FIN) 24-051074\ G

Kurtz 4/28/05

no changes

Thx
Mindy



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 17 May 2005 TIME: 11:25 am

TO: Legal - Kathryn

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: amendments to SB 46

2d CS FOR SENATE BILL NO. 46(2d FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION
BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	Enterprise Technology	7,959,500	7,959,500
21	Services and Statewide		
22	Administrative System		
23	Replacement Capital		
24	Projects (HD 1-40)		
25	License Plates, Tabs, and	385,000	385,000
26	Manuals (HD 1-40)		
27	State of Alaska Network	3,537,500	3,537,500
28	Security Infrastructure		
29	Upgrades (HD 1-40)		
30	State of Alaska	1,500,000	1,500,000
31	Telecommunication System		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(SATS) Projects (HD 1-40)			
4	Statewide Administrative	20,000,000		20,000,000
5	System Replacement Phase 1			
6	- Human Resources and			
7	Payroll (HD 1-40)			
8	Deferred Maintenance for	12,000,000		12,000,000
9	Buildings in the Public			
10	Building Fund (HD 1-40)			
11	Maintenance Projects for	1,000,000		1,000,000
12	Facilities Outside the			
13	Public Building Fund (HD			
14	1-40)			
15	Public Building Facilities	3,000,000		3,000,000
16	Projects (HD 1-40)			
17	*****		*****	
18	***** Department of Commerce, Community and Economic Development *****			
19	*****		*****	
20	Alaska Industrial	1,000,000	1,000,000	
21	Development Authority -			
22	Ketchikan Shipyard			
23	Development State Match (HD			
24	1)			
25	Alaska Visitors Statistics	750,000	750,000	
26	Program (HD 1-40)			
27	Community Block Grants (HD	6,115,000	70,000	6,045,000
28	1-40)			
29	Community Development	14,388,000	338,000	14,050,000
30	Grants (HD 1-40)			
31	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
32	Kodiak Launch Site	36,000,000		36,000,000
33	Infrastructure (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Organization Grants (HD	75,000	75,000	
4	1-40)			
5	World Trade Center Alaska	200,000	200,000	
6	(HD 1-40)			
7	Grants to Named Recipients			
8	(AS 37.05.316)			
9	17th Infantry - Buffalo	5,000	5,000	
10	Battalion Plaque (HD 7-11)			
11	2006 National Veterans	250,000	250,000	
12	Wheelchair Games (HD 17-32)			
13	Academy Charter School Gym	2,500,000	2,500,000	
14	Construction (HD 13-16)			
15	Alaska Aviation Heritage	250,000	250,000	
16	Museum - Building			
17	Demolition, Facility			
18	Improvements and			
19	Construction (HD 17-32)			
20	Alaska Loggers Association	500,000	500,000	
21	Retirement Plan and Trust -			
22	Payment to Pension Benefit			
23	Guaranty Corporation (HD			
24	1-40)			
25	Alaska Siberia Research	100,200	100,200	
26	Center, Inc. - Alaska			
27	Siberia WWII Memorial Park			
28	Construction (HD 7-11)			
29	Alaska State Fair - Farm	30,000	30,000	
30	Exhibits Study and Building			
31	(HD 13-16)			
32	Alaska Trappers	15,000	15,000	
33	Association- Educational			

#98

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Video/ Wolf Trapping (HD		
4	7-11)		
5	American Legion Baseball	450,000	450,000
6	Association - South		
7	Anchorage Sports Complex		
8	Ball Fields (HD 17-32)		
9	American Red Cross Relief	153,000	153,000
10	(HD 1-40)		
11	It is the intent of the Legislature that this appropriation is offered in relief to the American		
12	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens		
13	deployed for service and due to the recent impact created by the tsunami in Southeast Asia		
14	and India.		
15	Anchorage Neighborhood	98,600	98,600
16	Health Center Equipment and		
17	Supplies (HD 17-32)		
18	Arctic Winter Games Team	125,000	125,000
19	Alaska (HD 1-40)		
20	ASYMCA of Fairbanks - Van	50,000	50,000
21	Purchase and Operation (HD		
22	7-11)		
23	Bean's Cafe - Kitchen	250,000	250,000
24	Renovation (HD 17-32)		
25	Big Brothers Big Sisters of	50,000	50,000
26	Alaska - Agency Information		
27	System (HD 3-4)		
28	Boys and Girls Clubs of	50,000	50,000
29	Southeast Alaska - Capital		
30	Needs (HD 3-4)		
31	Campbell Elementary Parent	10,000	10,000
32	Teacher Association -		
33	Community Ice Rink		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (HD 17-32)			
4	Catholic Community Service	150,000	150,000	
5	of Juneau - Adult Day			
6	Center Fuel Tank and Soil			
7	Removal (HD 3-4)			
8	Chickaloon Fire Service	55,000	55,000	
9	Corp. - Equipment and			
10	Training (HD 12)			
11	Chugiak Benefits	15,000	15,000	
12	Association - Building			
13	Maintenance and Renovation			
14	(HD 13-16)			
15	Cold Climate Housing	900,000	900,000	
16	Research Center - Cold			
17	Climate Building &			
18	Infrastructure Research &			
19	Test Facility (HD 1-40)			
20	Copper Valley Development	20,000	20,000	
21	Association - Copper Valley			
22	Abandoned Vehicle Removal			
23	(HD 6)			
24	Council of Athabaskan	70,000	70,000	
25	Tribal Governments - Solar			
26	Electrical System for Yukon			
27	Flats Health Center (HD 6)			
28	Eagle River Lions Club -	125,000	125,000	
29	Lions Park Improvements (HD			
30	17-32)			
31	Ester - Volunteer Fire	125,000	125,000	
32	Department (HD 7-11)			
33	Fairbanks Economic	125,000	125,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development Corporation -			
4	Nanook Incubator Project			
5	(HD 7-11)			
6	Fairbanks Motorecycle Racing	20,000	20,000	
7	Lions Club - Safety Fencing			
8	and Enclosure Construction			
9	(HD 7-11)			
10	Food Bank of Alaska	151,400	151,400	
11	Supplies (HD 17-32)			
12	Fraternal Order of Alaska	50,000	50,000	
13	State Troopers (FOAST) -			
14	Photo/Video Project Program			
15	Implementation (HD 1-40)			
16	Fraternal Order of Alaska	12,500	12,500	
17	State Troopers (FOAST) -			
18	Room Conversion and			
19	Facility Upgrades (HD 1-40)			
20	Gastineau Human Services	45,000	45,000	
21	Corporation - Alarm and			
22	Electrical System Upgrades			
23	and Buried Oil Tank			
24	Replacement (HD 3-4)			
25	Homer Electric Association,	225,000	225,000	
26	Inc. - Beetle Killed Tree			
27	Removal (HD 33-35)			
28	Hope Community Resources,	110,000	110,000	
29	Inc. - Capital Projects (HD			
30	3-4)			
31	Hope Community Resources,	40,000	40,000	
32	Inc. - Southeast Region			
33	Handicap Accessible Van (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	3-4)			
4	Hope, Inc. - Community	25,000	25,000	
5	Safety and Development (HD			
6	17-32)			
7	Inuit Circumpolar	150,000	150,000	
8	Conference - Alaska (HD			
9	1-40)			
10	KBRW - Barrow/ Radio	10,000	10,000	
11	Equipment (HD 40)			
12	Kincaid Park Project Group	730,000	730,000	
13	- Kincaid Park Summer and			
14	Winter Recreational			
15	Improvements, Fields,			
16	Paving and Equipment (HD			
17	17-32)			
18	Love Inc. - Administrative	245,000	245,000	
19	Center Purchase and			
20	Renovation (HD 7-11)			
21	Lower Kuskokwim School	1,000,000	1,000,000	
22	District - The People's			
23	Learning Center (HD 38)			
24	Mary Magdalene Home Alaska.	263,500	263,500	
25	Inc. - Transitional Housing			
26	Program Facilities (HD			
27	17-32)			
28	Midnight Sun Council, Boy	80,000	80,000	
29	Scouts of America - Boy			
30	Scout Food Service			
31	Equipment (HD 7-11)			
32	Midnight Sun Council, Boy	30,000	30,000	
33	Scouts of America - Boy			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Scout Sewer Project (HD			
4	7-11)			
5	Morris Thompson Cultural	550,000	550,000	
6	and Visitor Center -			
7	Construction (HD 7-11)			
8	Ninilchik Emergency	140,000	140,000	
9	Services, Inc. - Ninilchik			
10	Pumper Tanker Truck (HD			
11	33-35)			
12	Northwest Archers	10,000	10,000	
13	Association - Kincaid Park			
14	Archery Range Equipment (HD			
15	17-32)			
16	NPI Responsible Resource	500,000	500,000	
17	Development Company - Deep			
18	Water Dock Construction (HD			
19	13-16)			
20	Senior Citizens of Interior	14,000	14,000	
21	Alaska, Inc. - Senior			
22	Center Heating and Other			
23	Improvements (HD 7-11)			
24	Service High School PTSA -	20,000	20,000	
25	Scoreboard Improvement (HD			
26	17-32)			
27	Southeast Alaska Area Boy	150,000	150,000	
28	Scout Council/ Eagle River			
29	Scout Camp, Disabled Cabin			
30	& Water Upgrades (HD 3-4)			
31	Southeast Alaska Avalanche	35,000	35,000	
32	Center - Forecasting			
33	Equipment and Emergency			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rescue Caches (HD 3-4)			
4	Special Olympics Games (HD	125,000	125,000	
5	1-40)			
6	Sterling Senior Citizens,	58,000	58,000	
7	Inc. - Sterling Senior			
8	Center Kitchen Equipment			
9	(HD 33-35)			
10	Territorial Sportsmen, Inc.	50,000	50,000	
11	- Public Use Cabins (HD 3-4)			
12	Tongass Alaska Girl Scout	30,000	30,000	
13	Council - ADA Compliance			
14	and Deferred Maintenance			
15	(HD 3-4)			
16	Grants to Municipalities			
17	(AS 37.05.315)			
18	Alcatians East Borough -	500,000	500,000	
19	Cold Bay Airport Terminal			
20	Project (HD 37)			
21	Bristol Bay Borough - Port	500,000	500,000	
22	Dock Improvements (HD 37)			
23	Bristol Bay Borough	150,000	150,000	
24	Community Mapping Project			
25	(HD 37)			
26	City and Borough of Juneau	400,000	400,000	
27	- School District			
28	Technology Upgrades (HD 3-4)			
29	City and Borough of Sitka -	280,000	280,000	
30	Indian River Road Upgrade			
31	(HD 2)			
32	City of Adak - Adak Arctic	50,000	50,000	
33	Shuttle Pre-Feasibility			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Study (HD 37)			
4	City of Anderson - Fire	190,000	190,000	
5	Engine (HD 7-11)			
6	City of Anderson -	115,000	115,000	
7	Sub-Division Road			
8	Construction (HD 7-11)			
9	City of Angoon - Angoon	100,000	100,000	
10	Community Hall Renovation			
11	(HD 5)			
12	City of Angoon - Angoon	50,000	50,000	
13	Fire Truck (HD 5)			
14	City of Bethel - Bethel	150,000	150,000	
15	Prematernal Home			
16	Replacement, Design and			
17	Planning (HD 38)			
18	City of Chitina - Chitina	50,000	50,000	
19	Fire Station Construction			
20	(HD 6)			
21	City of Coffman Cove -	30,000	30,000	
22	Garbage Truck (HD 1)			
23	City of Cordova - Cordova	50,000	50,000	
24	Family Resource Center (HD			
25	5)			
26	City of Deering - Deering	100,000	100,000	
27	Emergency Water and Sewer			
28	(HD 40)			
29	City of Delta Junction -	300,000	300,000	
30	Road Improvements (HD 7-11)			
31	City of Dillingham -	200,000	200,000	
32	Dillingham City Schools:			
33	Dillingham Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	School Fire and Safety			
2	Upgrades (HD 37)			
3	City of Eagle Village -	50,000	50,000	
4	Eagle Village Community			
5	Hall and Office Complex			
6	Renovation (HD 6)			
7	City of Eek - New Landfill	200,000	200,000	
8	Replacement. Design.			
9	Planning and Construction			
10	(HD 38)			
11	City of Emmonak - Emmonak	200,000	200,000	
12	Heavy Equipment. Purchase			
13	and Repair and			
14	Congressional Earmark Match			
15	(HD 39)			
16	City of Fairbanks - Fire	85,000	85,000	
17	Training Center Fire			
18	Hydrant (HD 7-11)			
19	City of Gakona - Gakona	50,000	50,000	
20	Multipurpose Community			
21	Health Facility			
22	Construction (HD 6)			
23	City of Galena - Expert	500,000	500,000	
24	Legal and Technical			
25	Analysis for Proposed			
26	Mini-Nuclear Power Plant			
27	(HD 12)			
28	City of Gambell - Gambell	25,000	25,000	
29	Landfill Relocation Study			
30	(HD 39)			
31	City of Homer - Homer	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Library Construction			
4	(HD 33-35)			
5	City of Hoonah - Hoonah	40,000	40,000	
6	Fire Equipment (HD 5)			
7	City of Houston - Fire	40,000	40,000	
8	Engine (HD 13-16)			
9	City of Houston -	15,000	15,000	
10	Mid-Valley Senior Center			
11	Capital Needs (HD 13-16)			
12	City of Hydaburg - Hydaburg	30,000	30,000	
13	School Van (HD 5)			
14	City of Kachemak -	75,000	75,000	
15	Refurbish Fire Truck (HD			
16	33-35)			
17	City of Kake - Kake City	60,000	60,000	
18	Hall Renovation (HD 5)			
19	City of Kenai - Kenai Road	290,000	290,000	
20	Improvements (HD 33-35)			
21	City of Ketchikan - Gravina	200,000	200,000	
22	Electric /			
23	Telecommunication Line (HD			
24	1)			
25	City of King Cove - Harbor	440,000	440,000	
26	Complex Power Upgrade (HD			
27	37)			
28	City of Klawock - Klawock	50,000	50,000	
29	Fire, Search and Rescue			
30	Equipment (HD 5)			
31	City of Klukwan - Klukwan	35,000	35,000	
32	City Snow Removal (HD 5)			
33	City of Kodiak - Marine	225,000	225,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Travel Lift (HD 36)			
4	City of Marshall - Marshall	40,000	40,000	
5	Community Center Renovation			
6	(HD 6)			
7	City of Nome - Nome Fire	25,000	25,000	
8	Department/ Regional Search			
9	and Rescue Fuel and			
10	Equipment (HD 39)			
11	City of Nome - Snow Blower	150,000	150,000	
12	(HD 39)			
13	City of North Pole - Police	350,000	350,000	
14	Department Garage			
15	Construction (HD 7-11)			
16	City of Palmer - Felton	600,000	600,000	
17	Street Improvement Project			
18	(HD 13-16)			
19	City of Petersburg - Ira II	60,000	60,000	
20	Playground (HD 2)			
21	City of Petersburg - Public	60,000	60,000	
22	Safety Building Engineering			
23	/ Feasibility Study (HD 2)			
24	City of Port Lions - Fire	10,000	10,000	
25	Hall Heating, Lighting, and			
26	Electrical Upgrade (HD 36)			
27	City of Saint George -	150,000	150,000	
28	harbor planning/engineer -			
29	FEMA Disaster Reconstruct			
30	(HD 37)			
31	City of Saint Mary's - St	125,000	125,000	
32	Mary's Landfill Road (HD 40)			
33	City of Saint Paul - Saint	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Paul Police and Fire			
4	Station Design and			
5	Engineering (HD 37)			
6	City of Seldovia - Calcium	7,500	7,500	
7	Chloride for Jakalof Road			
8	(HD 33-35)			
9	City of Seward - T-dock and	75,000	75,000	
10	Bulkhead (HD 33-35)			
11	City of Soldotna - Soldotna	165,000	165,000	
12	Road Improvements (HD 33-35)			
13	City of Tenakee - Tenakee	25,000	25,000	
14	Search and Rescue Equipment			
15	(HD 5)			
16	City of Thorne Bay - Harbor	70,000	70,000	
17	Shack Construction (HD 1)			
18	City of Unalakleet -	75,000	75,000	
19	Unalakleet Equipment			
20	Purchase and Repair (HD 39)			
21	City of Unalaska - Boat	4,000,000	4,000,000	
22	Harbor (HD 37)			
23	City of Valdez - Harborview	1,000,000	1,000,000	
24	Demolition (HD 12)			
25	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
26	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
27	indemnify the State for the asbestos issues and any environmental contamination associated			
28	with the land or building in exchange for funding the demolition.			
29	City of Wasilla - Sports	600,000	600,000	
30	Complex Emergency			
31	Generators and Kitchen (HD			
32	13-16)			
33	City of Wrangell - Regional	100,000	100,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Cold Storage (HD 2)			
4	Denali Borough - Tri-Valley	74,300	74,300	
5	School/ Roof Replacement			
6	(HD 7-11)			
7	Fairbanks North Star	235,000	235,000	
8	Borough - Carlson Center			
9	Scoreboard (HD 7-11)			
10	Fairbanks North Star	35,000	35,000	
11	Borough - Chena Lakes			
12	Recreation Area/ Restroom			
13	Access Improvements (HD			
14	7-11)			
15	Fairbanks North Star	91,000	91,000	
16	Borough - EMS Ambulance			
17	Replacement (HD 7-11)			
18	Fairbanks North Star	86,000	86,000	
19	Borough - House District 12			
20	Road Service Area			
21	Improvements (HD 12)			
22	Fairbanks North Star	200,000	200,000	
23	Borough - North Star			
24	Volunteer Fire Department/			
25	Facility Exhaust and			
26	Ventilation Improvements			
27	(HD 7-11)			
28	Fairbanks North Star	70,000	70,000	
29	Borough - Two Rivers			
30	Elementary School/ Gym			
31	Floor Replacement (HD 7-11)			
32	Kenai Peninsula Borough -	137,000	137,000	
33	Nikiski Elementary School			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Bicycle Trail (HD 33-35)			
4	Kenai Peninsula Borough -	210,000	210,000	
5	Ninilehik Pressure Reducing			
6	Station (HD 33-35)			
7	Kenai Peninsula Borough/	71,500	71,500	
8	Bear Creek Fire Service			
9	Area - Mobile Hydration			
10	Unit (HD 33-35)			
11	Kenai Peninsula Borough/	71,000	71,000	
12	Cooper Landing Senior			
13	Citizen's Corp., Inc. -			
14	Road Access and Utilities			
15	to Senior Housing Site (HD			
16	33-35)			
17	Kenai Peninsula Borough/	75,000	75,000	
18	Kachemak Emergency Service			
19	Area - Water Tender (HD			
20	33-35)			
21	Ketchikan Gateway Borough -	200,000	200,000	
22	South Tongass Water/Sewer			
23	Crossings (HD 1)			
24	Kodiak Island Borough -	225,000	225,000	
25	Near Island Research and			
26	Administration Facility (HD			
27	36)			
28	Lake & Peninsula Borough/	20,000	20,000	
29	Iliamna - Barge Ramp			
30	Facilities & Docks (HD 36)			
31	Lake & Peninsula Borough/	20,000	20,000	
32	Kokhanok - Purchase of a			
33	Fire Truck (HD 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Matanuska- Susitna Borough	75,000	75,000	
4	- Search and Rescue			
5	Equipment (HD 13-16)			
6	Matanuska-Susitna Borough -	35,000	35,000	
7	Academy Charter School/			
8	Administrative Building			
9	Improvements (HD 13-16)			
10	Matanuska-Susitna Borough -	85,000	85,000	
11	Chip Seal Test Project on			
12	Crystal Lake Road in Willow			
13	(HD 13-16)			
14	Matanuska-Susitna Borough -	500,000	500,000	
15	Hatcher Pass Road			
16	Improvements (HD 13-16)			
17	Matanuska-Susitna Borough -	75,000	75,000	
18	Knik-Goosebay Road Service			
19	Area Road Improvement (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	200,000	200,000	
22	Matanuska River Flood			
23	Erosion control in Palmer/			
24	Butte Area (HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Rescue Equipment (HD 13-16)			
27	Matanuska-Susitna Borough -	75,000	75,000	
28	Road Paving on Meadow Lakes			
29	Drive (HD 13-16)			
30	Matanuska-Susitna Borough -	40,000	40,000	
31	Talkeetna Water and Sewer			
32	Plan (HD 13-16)			
33	Matanuska-Susitna Borough -	15,000	15,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Talkeetna: Upper Susitna			
4	Senior Center Capital Needs			
5	(HD 13-16)			
6	Matanuska-Susitna Borough -	15,000	15,000	
7	Willow Area Seniors, Inc.			
8	Capital Needs (HD 13-16)			
9	Municipality of Anchorage -	90,000	90,000	
10	74th Avenue Pedestrian			
11	Facilities - Arctic			
12	Boulevard to Rovenna Street			
13	(HD 17-32)			
14	Municipality of Anchorage -	250,000	250,000	
15	76th Avenue Pedestrian			
16	Facilities - Arctic			
17	Boulevard to Chad Street			
18	(HD 17-32)			
19	Municipality of Anchorage -	75,000	75,000	
20	Abbott Road Guard Rail			
21	Construction (HD 17-32)			
22	Municipality of Anchorage -	5,000,000	5,000,000	
23	Anchorage Museum of History			
24	and Art Expansion (HD 17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Anchorage Police Department/			
27	Regional Public Safety			
28	Training Center Planning			
29	(HD 17-32)			
30	Municipality of Anchorage -	15,000	15,000	
31	Anchorage School District/			
32	Abbott Loop Elementary			
33	School - Library Supplies			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Municipality of Anchorage -	10,000	10,000	
5	Anchorage School District/			
6	Bayshore Elementary			
7	Supplies (HD 17-32)			
8	Municipality of Anchorage -	35,000	35,000	
9	Anchorage School District/			
10	Bowman School - Traffic			
11	Pattern Revision (HD 17-32)			
12	Municipality of Anchorage -	40,000	40,000	
13	Anchorage School District/			
14	Campbell Elementary PA			
15	System Improvements (HD			
16	17-32)			
17	Municipality of Anchorage -	10,000	10,000	
18	Anchorage School District/			
19	Chinook Elementary Supplies			
20	(HD 17-32)			
21	Municipality of Anchorage -	20,000	20,000	
22	Anchorage School District/			
23	College Gate Elementary			
24	School Computer Purchase			
25	(HD 17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Anchorage School District/			
28	Gladys Wood Elementary			
29	Supplies (HD 17-32)			
30	Municipality of Anchorage -	60,000	60,000	
31	Anchorage School District/			
32	Goldenvue Middle School -			
33	Stage Floor Replacement (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	17-32)				
4	Municipality of Anchorage -		15,000	15,000	
5	Anchorage School District/				
6	Kasuun Elementary School -				
7	Technology Upgrades,				
8	Disaster Safety Items (HD				
9	17-32)				
10	Municipality of Anchorage -		10,000	10,000	
11	Anchorage School District/				
12	Kincaid Elementary Supplies				
13	(HD 17-32)				
14	Municipality of Anchorage -		10,000	10,000	
15	Anchorage School District/				
16	Klatt Elementary Supplies				
17	(HD 17-32)				
18	Municipality of Anchorage -		50,000	50,000	
19	Anchorage School District/				
20	Ocean View Elementary -				
21	Water System Improvements				
22	(HD 17-32)				
23	Municipality of Anchorage -		10,000	10,000	
24	Anchorage School District/				
25	Ocean View Elementary				
26	Supplies (HD 17-32)				
27	Municipality of Anchorage -		10,000	10,000	
28	Anchorage School District/				
29	Sand Lake Elementary				
30	Supplies (HD 17-32)				
31	Municipality of Anchorage -		6,000	6,000	
32	Anchorage School District/				
33	Technology and Book Grants,				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chester Valley School (HD			
4	17-32)			
5	Municipality of Anchorage -	6,000	6,000	
6	Anchorage School District/			
7	Technology and Book Grants,			
8	Creekside School (HD 17-32)			
9	Municipality of Anchorage -	6,000	6,000	
10	Anchorage School District/			
11	Technology and Book Grants,			
12	Mountain View School (HD			
13	17-32)			
14	Municipality of Anchorage -	6,000	6,000	
15	Anchorage School District/			
16	Technology and Book Grants,			
17	Muldoon School (HD 17-32)			
18	Municipality of Anchorage -	6,000	6,000	
19	Anchorage School District/			
20	Technology and Book Grants,			
21	Nunaka Valley School (HD			
22	17-32)			
23	Municipality of Anchorage -	6,000	6,000	
24	Anchorage School District/			
25	Technology and Book Grants,			
26	Ptarmigan School (HD 17-32)			
27	Municipality of Anchorage -	6,000	6,000	
28	Anchorage School District/			
29	Technology and Book Grants,			
30	Susitna School (HD 17-32)			
31	Municipality of Anchorage -	6,000	6,000	
32	Anchorage School District/			
33	Technology and Book Grants,			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	William Tyson School (HD			
4	17-32)			
5	Municipality of Anchorage -	6,000	6,000	
6	Anchorage School District/			
7	Technology and Book Grants,			
8	Williwaw School (HD 17-32)			
9	Municipality of Anchorage -	6,000	6,000	
10	Anchorage School District/			
11	Technology and Book Grants,			
12	Wonder Park School (HD			
13	17-32)			
14	Municipality of Anchorage -	15,000	15,000	
15	Anchorage School District/			
16	Trailside Elementary School			
17	- Computers, Books,			
18	Supplies (HD 17-32)			
19	Municipality of Anchorage -	40,000	40,000	
20	Bancroft Subdivision Sound			
21	Barrier Fence (HD 17-32)			
22	Municipality of Anchorage -	250,000	250,000	
23	Baxter Bog Park & Trail			
24	Re-build (HD 17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Chester Creek Sports			
27	Complex Skate Park (HD			
28	17-32)			
29	Municipality of Anchorage -	115,000	115,000	
30	Chester Creek Sports			
31	Complex Wheelchair Games			
32	Facility Upgrade (HD 17-32)			
33	Municipality of Anchorage -	85,000	85,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Chugiak Birchwood Eagle			
4	River Rural Road Service			
5	Area - Road Work (HD 13-16)			
6	Municipality of Anchorage -	35,000	35,000	
7	Chugiak Senior Center			
8	Deferred Maintenance (HD			
9	13-16)			
10	Municipality of Anchorage -	85,000	85,000	
11	Chugiak Volunteer Fire			
12	Department Brush Truck (HD			
13	13-16)			
14	Municipality of Anchorage -	2,500	2,500	
15	Community Patrol Equipment			
16	& Fuel/ Mountain View (HD			
17	17-32)			
18	Municipality of Anchorage -	2,500	2,500	
19	Community Patrol Equipment			
20	& Fuel/ Northeast (HD 17-32)			
21	Municipality of Anchorage -	2,500	2,500	
22	Community Patrol Equipment			
23	& Fuel/ Nunaka Valley (HD			
24	17-32)			
25	Municipality of Anchorage -	2,500	2,500	
26	Community Patrol Equipment			
27	& Fuel/ Russian Jack (HD			
28	17-32)			
29	Municipality of Anchorage -	375,000	375,000	
30	Eagle River Area Volunteer			
31	Fire Station Site			
32	Acquisition (HD 17-32)			
33	Municipality of Anchorage -	36,500	36,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Eagle River Fire Station/			
4	Swift-water Rescue Boat and			
5	Six-wheeler ATV (HD 17-32)			
6	Municipality of Anchorage -	300,000	300,000	
7	Edward Street Upgrade - 6th			
8	Avenue to DeBarr Road (HD			
9	17-32)			
10	Municipality of Anchorage -	500,000	500,000	
11	Flooding and Glaciations			
12	Projects, 50/50 Matching			
13	Grant (HD 17-32)			
14	Municipality of Anchorage -	95,000	95,000	
15	Foxhall Subdivision Area			
16	Drainage (HD 17-32)			
17	Municipality of Anchorage -	75,000	75,000	
18	Gambell Street/ Seward			
19	Highway Pedestrian / Street			
20	Safety Improvements (HD			
21	17-32)			
22	Municipality of Anchorage -	45,000	45,000	
23	Girdwood Volunteer Fire			
24	Department Rescue Boat (HD			
25	17-32)			
26	Municipality of Anchorage -	100,000	100,000	
27	Harry J. McDonald Memorial			
28	Center Expansion (HD 17-32)			
29	Municipality of Anchorage -	500,000	500,000	
30	Mountain View Library			
31	Renovation (HD 17-32)			
32	Municipality of Anchorage -	300,000	300,000	
33	Mt. Baldy Public Access and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Trailhead Improvements (HD		
4	17-32)		
5	Municipality of Anchorage -	100,000	100,000
6	Muldoon Road Lighting		
7	Project (HD 17-32)		
8	Municipality of Anchorage -	600,000	600,000
9	Muldoon Road, Tudor Road		
10	Sound Barrier Fence (HD		
11	17-32)		
12	Municipality of Anchorage -	120,000	120,000
13	Norm Drive Drainage (HD		
14	17-32)		
15	Municipality of Anchorage -	500,000	500,000
16	Northern Lights Sound		
17	Barrier Fence (HD 17-32)		
18	Municipality of Anchorage -	2,275,000	2,275,000
19	Pavement Rehabilitation		
20	Projects, 50/50 Matching		
21	Grant (HD 17-32)		
22	Municipality of Anchorage -	500,000	500,000
23	Pedestrian Safety Projects,		
24	50/50 Matching Grant (HD		
25	17-32)		
26	Municipality of Anchorage -	490,000	490,000
27	Pintail Street at Huffman		
28	Road Safety Improvements		
29	(HD 17-32)		
30	Municipality of Anchorage -	100,000	100,000
31	Rabbit Creek View LRSA/		
32	Road Maintenance (HD 17-32)		
33	Municipality of Anchorage -	2,400,000	2,400,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Raspberry Road			
2	Extension-Minnesota Drive			
3	to Rovenna Street (HD 17-32)			
4	Municipality of Anchorage -	1,300,000	1,300,000	
5	Strawberry Road/ Jewel Lake			
6	Road Intersection			
7	Improvements (HD 17-32)			
8	Municipality of Anchorage -	30,000	30,000	
9	Traffic Calming Study: NE			
10	Anchorage (HD 17-32)			
11	Municipality of Anchorage -	150,000	150,000	
12	West Northern Lights Sound			
13	Barrier Wall Construction			
14	(HD 17-32)			
15	Northwest Arctic Borough -	265,000	265,000	
16	Heavy Equipment (HD 40)			
17	Northwest Arctic Borough -	25,000	25,000	
18	Search and Rescue Fuel and			
19	Equipment (HD 40)			
20				
21				
22	*****	*****		
23	***** Department of Corrections *****			
24	*****	*****		
25	Deferred Maintenance,	2,000,000		2,000,000
26	Repair, and Renovations (HD			
27	1-40)			
28	Institution Closed Circuit	2,000,000	2,000,000	
29	TV System Recording (HD			
30	1-40)			
31	*****	*****		
32	***** Department of Education and Early Development *****			
33	*****	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	ACPE Migration to State IT	291,900		291,900
4	Standards and Technology			
5	Refresh (HD 1-40)			
6	Migrate ACPE Integrated	166,000		166,000
7	Voice Response (IVR)			
8	Application (HD 1-40)			
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11	Alaska Gateway School	55,000	55,000	
12	District - District-wide			
13	Carpet and Flooring (HD 6)			
14	Chatham School District -	40,000	40,000	
15	School Van (HD 5)			
16	Kuspuk School District -	82,000	82,000	
17	Crow Village Sam School			
18	Plumbing Overhall (HD 6)			
19	Russian Jack Elementary	20,000	20,000	
20	School Computer & Library			
21	Book Purchase (HD 17-32)			
22	Southeast Island School	20,000	20,000	
23	District - Naukati School			
24	Van (HD 5)			
25	Yukon Flats School District	38,000	38,000	
26	- Venetie Fuel Trailer (HD			
27	6)			
28	Yukon-Koyukuk School	45,000	45,000	
29	District - Allakaket Bus			
30	Barn Construction (HD 6)			
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Animal Disease Surveillance	400,000	400,000
4	and Monitoring (HD 1-40)		
5	Contaminant Monitoring and	1,500,000	1,500,000
6	Incident Response		
7	Capability (HD 1-40)		
8	Denali Commission and	10,500,000	10,500,000
9	Alaska Native Tribal Health		
10	Consortium Safe Water		
11	Projects (HD 1-40)		
12	Regional Haze	750,000	750,000
13	Trans-boundary Monitoring		
14	Project (HD 1-40)		
15	Village Safe Water Project	2,261,800	1,696,300
16	Administration (HD 1-40)	565,500	

17 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)
18 will establish guidelines for deciding whether proposed project costs are reasonable and
19 whether proposed projects are sustainable; ensure that projects are limited to systems that are
20 reasonable and sustainable; and exercise final decision authority as to project costs and the
21 types and extent of projects to be constructed.

22
23 It is the intent of the Legislature that DEC will exercise project accounting control by
24 assigning accounting personnel specifically to program accounting functions and by
25 developing an account reporting system that is capable of providing up-to-date accounting
26 information to engineers and managers.

27
28 It is the intent of the Legislature that DEC will encourage development of local ordinances
29 that enhance the establishment and collection of user fees which are adequate to pay for the
30 sustained operation of facilities constructed by the program.

31
32 It is the intent of the Legislature that DEC will work with the Regulatory Commission of
33 Alaska to encourage local management of projects constructed by the program in compliance

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	with standards established by the Commission.			
4	Village Safe Water	755,000	189,100	565,900
5	Feasibility Studies			
6	Angoon Hood Mountain	70,000		
7	Hydrological Study (HD 5)			
8	Deering Water Supply and	25,000		
9	Sewer Discharge Study (HD			
10	40)			
11	Diomedea Piped Water and	75,000		
12	Sewer Study (HD 39)			
13	Glennallen Water	75,000		
14	Improvements Feasibility			
15	Study (HD 12)			
16	Iliamna Sanitation	100,000		
17	Facilities Comprehensive			
18	Plan (HD 36)			
19	Kotzebue 2006 Utilities	25,000		
20	Master Plan Update (HD 40)			
21	Naukati Community Master	100,000		
22	Plan Update (HD 5)			
23	Nikolaevsk Sanitation	25,000		
24	Facilities Master Plan			
25	Update (HD 33-35)			
26	Nunam Iqua Water and Sewer	25,000		
27	Improvements Master Plan			
28	Update (HD 39)			
29	Tanana Soils Investigation	60,000		
30	(HD 6)			
31	Tazlina Sanitation	100,000		
32	Facilities Master Plan (HD			
33	6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalakleet Foothills	75,000		
4	Groundwater Investigation			
5	(HD 39)			
6	Village Safe Water Projects	78,922,700	19,782,200	59,140,500
7	Adak Water and Sewer	2,366,000		
8	Improvements (HD 37)			
9	Anderson Design Piped Sewer	318,000		
10	System and Regional Septage			
11	Facility (HD 7-11)			
12	Angoon Water Source and	650,000		
13	Treatment Improvements (HD			
14	5)			
15	Aniak Morgan Road Sewer	1,523,100		
16	Construction (HD 6)			
17	Atka Water and Sewer	2,200,000		
18	Improvements Completion (HD			
19	37)			
20	Atmautluak Flush and Haul	2,174,000		
21	System Completion (HD 38)			
22	Bethel Piped Water and	9,075,000		
23	Sewer Improvements (HD 38)			
24	Brevig Mission Water and	1,077,600		
25	Sewer Connections (HD 39)			
26	Buckland Design Piped Water	254,100		
27	and Sewer Improvements (HD			
28	40)			
29	Chenegu Bay Design Water	168,000		
30	and Sewer System			
31	Improvements (HD 5)			
32	Chistochina Design	240,700		
33	Washeteria and Piped			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Services to Core Community			
4	(HD 6)			
5	Chuathbaluk Design Piped	200,000		
6	Sewer System (HD 6)			
7	Circle Water and Sewer Haul	2,810,000		
8	System (HD 6)			
9	Cold Bay Water and Sewer	229,000		
10	System Improvements (HD 37)			
11	Crooked Creek Design Water	495,000		
12	and Sewer Improvements (HD			
13	6)			
14	Deering Water Storage Tank	1,150,000		
15	and Water Treatment Plant			
16	Completion (HD 40)			
17	Eek Design Piped Water and	600,000		
18	Sewer (HD 38)			
19	Elim Water and Sewer Main	2,156,400		
20	Replacement (HD 39)			
21	Emmonak Design Water and	230,000		
22	Sewer Improvements (HD 39)			
23	False Pass Design Piped	256,700		
24	Sewer System (HD 37)			
25	Fort Yukon Design Piped	275,000		
26	Water and Sewer			
27	Improvements (HD 6)			
28	Golovin Water Source Design	2,230,000		
29	and Construction and			
30	Storage Tank Design (HD 39)			
31	Grayling Water System	1,238,800		
32	Improvements (HD 6)			
33	Huslia Water Main	1,681,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 6)			
4	Kasaan Water and Sewer	380,000		
5	Block 9 (HD 5)			
6	Kasigluk Design Water and	675,000		
7	Sewer Systems (HD 38)			
8	Kiana Sewer Lift Station	446,000		
9	and Force Main Upgrades (HD			
10	40)			
11	Klukwan Water Treatment	1,750,000		
12	Plant Replacement (HD 5)			
13	Kongiganak Design Water and	225,000		
14	Sewer Improvements (HD 38)			
15	Kodlik Design Piped Water	166,900		
16	and Sewer Extensions (HD 39)			
17	Kotzebue Water and Sewer	9,075,000		
18	Improvements Phase 1 (HD 40)			
19	Kwethluk Piped Water and	1,048,000		
20	Sewer System Completion (HD			
21	38)			
22	Larsen Bay Water System	1,935,000		
23	Improvements (HD 36)			
24	Manokotak Design Water and	283,000		
25	Sewer Improvements (HD 37)			
26	Marshall Design Water and	340,400		
27	Sewer Replacement (HD 6)			
28	Metlakatla Water System	2,629,800		
29	Improvements and Walden			
30	Road Sewer (HD 5)			
31	Minto Water and Sewer	185,000		
32	System Upgrades (HD 6)			
33	Nanwalek Sewer Disposal	1,472,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Improvements (HD			
4	33-35)			
5	New Stuyahok Water Storage	940,000		
6	Tank (HD 37)			
7	Nightmute Design Sewer	55,500		
8	Lagoon (HD 38)			
9	Ninilchik Design Old	436,600		
10	Village Townsite Piped			
11	Water and Sewer (HD 33-35)			
12	Nondalton Water Treatment	1,838,200		
13	Plant and Storage Tank (HD			
14	36)			
15	Nunapitchuk Design Water	310,000		
16	and Sewer System Upgrades			
17	(HD 38)			
18	Old Harbor Design Water	350,000		
19	Treatment Plant and Storage			
20	Tank (HD 36)			
21	Ouzinkie Water Treatment	1,955,000		
22	Plant and Septic Pumper (HD			
23	36)			
24	Pilot Point Design Piped	240,000		
25	Water System Extension and			
26	Sewer System Improvements			
27	(HD 37)			
28	Pitka's Point Design Piped	69,600		
29	Sewer System (HD 39)			
30	Platinum Water and Sewer	1,523,000		
31	Improvements (HD 38)			
32	Port Heiden Washeteria.	802,000		
33	Water Treatment Plant and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Watering Point (HD 37)			
4	Port Lions Water Treatment	1,978,000		
5	Plant and Storage Tank (HD			
6	36)			
7	Quinhagak Design Piped	300,000		
8	Water and Sewer			
9	Improvements (HD 38)			
10	Saint Michael Design	150,000		
11	Completion of Piped Water			
12	and Sewer System (HD 39)			
13	Saint Paul South Old Town	465,800		
14	Sewer Replacement (HD 37)			
15	Saxman Water System	1,659,000		
16	Upgrades (HD 1)			
17	Scammon Bay Water Treatment	3,018,400		
18	Plant and New Water and			
19	Sewer Services (HD 39)			
20	Seldovia Design Water and	385,800		
21	Sewer Improvements (HD			
22	33-35)			
23	Shageluk Design Piped Water	387,900		
24	and Sewer System Phase 1			
25	(HD 6)			
26	Shungnak Water and Sewer	1,024,000		
27	Main Replacement (HD 40)			
28	Stebbins Design Piped Water	200,000		
29	and Sewer System (HD 39)			
30	Takotna Water Treatment	269,000		
31	Plant and Septic System			
32	Upgrades (HD 6)			
33	Tanacross Water and Sewer	2,669,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	System Expansion and				
4	Improvements (HD 6)				
5	Tanana Design Piped Water	597,000			
6	and Sewer Extensions (HD 6)				
7	Togiak Design Water	23,000			
8	Treatment Plant				
9	Improvements (HD 37)				
10	Toksook Bay Design Water	200,000			
11	Treatment Plant and Storage				
12	Tank (HD 38)				
13	Tyonek Water Distribution	1,947,500			
14	System Replacement (HD 6)				
15	Unalakleet Water and Sewer	592,000			
16	Improvements Design and				
17	Phase 1 Construction (HD 39)				
18	Voznesenka Design Water and	100,000			
19	Sewer Improvements Phase 1				
20	(HD 33-35)				
21	Wales Washeteria Water	225,000			
22	Supply and Septic System				
23	(HD 39)				
24	Municipal Water, Sewer and		12,835,500	2,165,000	10,670,500
25	Solid Waste Matching Grant				
26	Projects				
27	Anchorage Loop Water	2,500,000			
28	Transmission Main Phase 4				
29	(HD 17-32)				
30	Craig Water System	973,000			
31	Improvements (HD 5)				
32	Dillingham Water System	481,000			
33	Improvements (HD 37)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Homer Water Improvements	336,000	
4	Design Phase 2 (HD 33-35)		
5	Juneau Twin Lakes Lift	275,000	
6	Station Improvements (HD		
7	3-4)		
8	Municipal Matching Grants	365,000	
9	Project Administration (HD		
10	1-40)		
11	Nome Water and Sewer	2,100,000	
12	Improvements Phase 2 (HD 39)		
13	Palmer Steel Water Main	735,000	
14	Replacement Phase 4 (HD		
15	13-16)		
16	Palmer Wastewater Treatment	250,000	
17	Plant Upgrades Phase 3 (HD		
18	13-16)		
19	Palmer Water-Sewer Line to	1,800,000	
20	Hospital (HD 13-16)		
21	Petersburg Water Treatment	1,658,500	
22	Plant Upgrade Phase 2 (HD 2)		
23	Sitka Tongass Drive and	200,300	
24	Seward Avenue Water System		
25	Improvements (HD 2)		
26	Sitka Water Distribution	136,900	
27	System Improvements (HD 2)		
28	Wasilla Garden Terrace	1,025,000	
29	Water Main Extension Phase		
30	2 (HD 13-16)		
31	* * * * *	* * * * *	
32	* * * * * Department of Fish and Game * * * * *		
33	* * * * *	* * * * *	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Crystal Lake Hatchery	30,000		30,000
4	Transformer Replacement (HD			
5	2)			
6	Deferred Maintenance	400,000		400,000
7	Facilities (HD 1-40)			
8	DIDSON Sonar Equipment	250,000	250,000	
9	Purchase (HD 1-40)			
10	Division of Wildlife	50,000	50,000	
11	Conservation - Fairbanks			
12	Hunter Education Public			
13	Shooting Ranges (HD 7-11)			
14	Implementation of Intensive	250,000	250,000	
15	Management Laws (HD 1-40)			
16	Fairbanks Infrastructure	200,000	200,000	
17	Renewal and Replacement			
18	Upgrades (HD 7-11)			
19	National Coastal Wetland	310,000		310,000
20	Conservation Grant - Snyder			
21	Parcel (HD 5)			
22	Sport Fish and Recreational	2,000,000		2,000,000
23	Boating and Non-Boating			
24	Access Projects (HD 1-40)			
25	Sport Fish Hatcheries (HD	62,140,000		62,140,000
26	1-40)			
27	Transient Boat Moorage	167,000		167,000
28	Facility Development Match			
29	(HD 1-40)			
30	*****	*****		
31	***** Office of the Governor *****			
32	*****	*****		
33	Americans with Disabilities	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Act Compliance Projects (HD			
4	1-40)			
5	Governor's House	100,000		100,000
6	Maintenance (HD 3-4)			
7	Pacific Coastal Salmon	24,000,000		24,000,000
8	Recovery Fund (HD 1-40)			
9	Statewide Accessible Voting	992,500		992,500
10	Equipment (HD 1-40)			
11	*****		*****	
12	***** Department of Health and Social Services *****			
13	*****		*****	
14	Anchorage Pioneer Home	300,000	300,000	
15	Emergency Generator (HD			
16	17-32)			
17	Anchorage Pioneers' Home -	270,000	270,000	
18	Occupancy Conversion			
19	Upgrades (HD 17-32)			
20	Bethel Youth Facility	233,900	233,900	
21	Security Improvements (HD			
22	38)			
23	Deferred Maintenance,	1,000,000	253,000	747,000
24	Renovation, Repair and			
25	Equipment (HD 1-40)			
26	Denali Commission Grants	25,000,000		25,000,000
27	for Health Care Facility			
28	Improvements (HD 1-40)			
29	E-Grants (HD 1-40)	66,400	33,200	33,200
30	Fairbanks Virology	24,200,000		24,200,000
31	Laboratory Replacement (HD			
32	1-40)			
33	Master Client Index (HD	500,000	150,000	350,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	McLaughlin Youth Facility -	14,800	14,800
5	Electrical Inspection (HD		
6	17-32)		
7	Senior Centers Deferred	2,000,000	1,000,000
8	Maintenance, Construction,		1,000,000
9	Renovation, Expansion and		
10	Equipment (HD 1-40)		
11	Server Consolidation (HD	300,000	150,000
12	1-40)		150,000
13	Telephone Systems	209,600	190,400
14	Replacement (HD 1-40)		19,200
15	Women, Infants, and	600,000	600,000
16	Children Payment System (HD		
17	1-40)		
18	*****	*****	
19	***** Department of Labor and Workforce Development *****		
20	*****	*****	
21	Alaska Vocational Technical	1,250,000	1,250,000
22	Center Deferred Maintenance		
23	(HD 33-35)		
24	Improvements to Workers'	1,094,000	1,094,000
25	Compensation Computer		
26	System and Completion of		
27	Electronic Data Exchange		
28	(HD 1-40)		
29	Vocational Rehabilitation	100,000	100,000
30	Home Modifications and		
31	Assistive Technology for		
32	Individuals with		
33	Disabilities (HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		***** Department of Law *****		
5		*****		
6	Collections Database (HD	250,000	250,000	
7	17-32)			
8	Management Information	1,000,000	1,000,000	
9	System (HD 1-40)			
10		*****	*****	
11		***** Department of Military and Veterans Affairs *****		
12		*****	*****	
13	Alaska Aviation Safety	11,452,000		11,452,000
14	Project Phases 2 and 3 (HD			
15	1-40)			
16	Alaska Land Mobile Radio	2,744,000		2,744,000
17	Continued Core			
18	Infrastructure Construction			
19	(HD 1-40)			
20	Alaska National Guard	100,000		100,000
21	Counterdrug Support Program			
22	(HD 1-40)			
23	Alaska Statewide Emergency	2,200,000	250,000	1,950,000
24	Communications (HD 1-40)			
25	Anchorage Armory Expansion	500,000	500,000	
26	(HD 17-32)			
27	Army Guard Deferred	850,000		850,000
28	Maintenance, Renewal, and			
29	Replacement (HD 1-40)			
30	Army Guard Energy Projects	150,000		150,000
31	(HD 1-40)			
32	Bethel Readiness Center New	10,562,500	2,500,000	8,062,500
33	Construction - Phase 2 (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	38)		
4	Kodiak Readiness Center	1,500,000	1,500,000
5	Addition and Alteration (HD		
6	1-40)		
7	Military Youth Academy	150,000	150,000
8	Dining Facility Renovation		
9	and Repair (HD 1-40)		
10	State Homeland Security	15,000,000	15,000,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	1,500,000	1,500,000
16	Reclamation Federal Program		
17	(HD 1-40)		
18	Airborne Geological and	700,000	700,000
19	Geophysical Mineral		
20	Inventory (HD 1-40)		
21	AK Coastal Management	1,360,000	1,360,000
22	Federal Pass Through Grants		
23	(HD 1-40)		
24	Alaska Boating Safety	1,000,000	1,000,000
25	Program (HD 1-40)		
26	Alaska Cadastral Project	200,000	200,000
27	(HD 1-40)		
28	Alaska Mineral, Energy and	2,247,500	2,247,500
29	Geohazards Inventory		
30	Federally Funded Projects		
31	(HD 1-40)		
32	Alaska Rural Energy Federal	1,000,000	1,000,000
33	Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 Land Conveyances	4,232,000		4,232,000
4	(HD 1-40)			
5	Byers Lake Campground	100,000	100,000	
6	Rehabilitation (HD 13-16)			
7	Chena River State	184,000	184,000	
8	Recreation Area/ Extend			
9	Fire Control Line (HD 7-11)			
10	Chugach State Park - Glen	325,000	325,000	
11	Alps/Flattop Caretaker -			
12	Security facility (HD 17-32)			
13	Coastal Wetlands Grant -	1,000,000		1,000,000
14	Nushagak Bay Watershed			
15	Conservation Phase 2 (HD 37)			
16	Cook Inlet Jack-Up Rig	12,000,000	6,000,000	6,000,000
17	Mobilization to Explore for			
18	Oil and Gas Resources (HD			
19	33-35)			
20	Cooperative Forestry and	1,000,000		1,000,000
21	Fire Pass Through Federal			
22	Grants (HD 1-40)			
23	Federal and Local	3,900,000		3,900,000
24	Government Funded Forest			
25	Resource and Fire Program			
26	Projects (HD 1-40)			
27	Forest Legacy Federal Grant	630,000		630,000
28	Program (HD 1-40)			
29	Forestry Area Offices	90,000	90,000	
30	Hazmat Storage Facilities			
31	(HD 1-40)			
32	Forestry Buildings Repairs	200,000	200,000	
33	to Correct Fire and Life			

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(moved to pg. 50)

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Deficiencies Phase 2			
4	(HD 1-40)			
5	Geologic Data Document	58,000	58,000	
6	Conversion and Digital Data			
7	Storage (HD 1-40)			
8	Harding Lake Campground	200,000	200,000	
9	Rehabilitation (HD 12)			
10	Interior Region Timber	55,400		55,400
11	Marketing Prospectus (HD 6)			
12	Land and Water Conservation	1,500,000		1,500,000
13	Fund Federal Grants (HD			
14	1-40)			
15	Land Sales for New	1,410,000		1,410,000
16	Subdivision Development (HD			
17	1-40)			
18	Nancy Lake Campground	300,000	300,000	
19	Rehabilitation (HD 13-16)			
20	National Historic	1,000,000	50,000	950,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational	695,000		695,000
24	Trails Federal Program (HD			
25	1-40)			
26	Oil and Gas Geologic Data	145,000	145,000	
27	for New North Slope			
28	Exploration Targets (HD			
29	1-40)			
30	Oil and Gas Leasing and	250,000	250,000	
31	Accounting Database and			
32	Electronic Signatures (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Oil and Gas Petroleum Basin	252,000	252,000
4	Studies for AK Peninsula,		
5	Bristol Bay and Cook Inlet		
6	(HD 1-40)		
7	Oil and Gas Seismic, Well	285,000	285,000
8	and Lease Data Acquisition		
9	(HD 1-40)		
10	Plant Material Center Shop	1,350,000	1,350,000
11	and Equipment Shed (HD		
12	13-16)		
13	Recorder's Office Aperture	265,000	265,000
14	Card Conversion to Digital		
15	Images (HD 1-40)		
16	Recorder's Office Equipment	300,000	300,000
17	Upgrades and Records		
18	Preservation (HD 1-40)		
19	Rehabilitation of Anchor	150,000	150,000
20	Point Campgrounds for		
21	Private Operations (HD		
22	33-35)		
23	Remote Recreational Cabins	577,500	577,500
24	Survey and Appraisals (HD		
25	1-40)		
26	Snowmobile Trail	200,000	200,000
27	Development and Program		
28	Grants (HD 1-40)		
29	State Navigable Waters	1,500,000	1,500,000
30	Recordable Disclaimer		
31	Research (HD 1-40)		
32	State Park Deferred	150,000	150,000
33	Maintenance (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Park Emergency	300,000	300,000
4	Repairs (HD 1-40)		
5	Unified Permitting Process	1,000,000	1,000,000
6	Phase 2 (HD 1-40)		
7	USGS Streamgaging	501,000	501,000
8	Cooperative Program (HD		
9	1-40)		
10	Willow Creek State	125,000	125,000
11	Recreation Area - Phase II:		
12	Parking Lot at Crude		
13	Shallow Water Boat Launch		
14	Site at Mile 49.7 (HD 13-16)		
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	Aircraft and Vessel Repair	1,800,000	1,800,000
19	and Maintenance (HD 1-40)		
20	Burn Panel Installation at	150,000	150,000
21	Juneau Fire Training Center		
22	(HD 3-4)		
23	Continue Village Public	2,000,000	2,000,000
24	Safety Officers for Rural		
25	Bootlegging Prevention and		
26	Enforcement Activities (HD		
27	1-40)		
28	Crime Scene Examination	225,000	225,000
29	Enhancement (HD 1-40)		
30	Driving Simulator -Training	265,000	265,000
31	Academy (HD 2)		
32	Electronic Fingerprint	285,000	285,000
33	Services-Live Scan (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Firefighting Engines and	250,000	250,000
4	Equipment (HD 1-40)		
5	Law Enforcement Equipment	600,000	600,000
6	Replacement (HD 1-40)		
7	Live Burn Building at	150,000	150,000
8	Fairbanks Fire Training		
9	Center (HD 7-11)		
10	Marine Fisheries Patrol	2,500,000	2,500,000
11	Improvements (HD 1-40)		
12	Rural Law Enforcement	2,000,000	2,000,000
13	Training and Equipment (HD		
14	1-40)		
15	Statewide Facilities	500,000	500,000
16	Maintenance (HD 1-40)		
17	*****	*****	
18	***** Department of Revenue *****		
19	*****	*****	
20	Child Support Services	162,250	162,250
21	Computer Replacement		
22	Project- Phase 1 (HD 1-40)		
23	Child Support Services IVR	105,000	105,000
24	KIDS Hotline Replacement		
25	(HD 17-32)		
26	Mobility Coalition Project	1,000,000	1,000,000
27	(HD 1-40)		
28	Permanent Fund Dividend	117,000	117,000
29	Computer Replacement		
30	Project (HD 1-40)		
31	Alaska Housing Finance		
32	Corporation		
33	AHFC Birch Park Window	1,323,000	1,323,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Replacement (HD 7-11)				
4	AHFC Central Terrace (HD		941,900		941,900
5	17-32)				
6	AHFC CO Detector		330,000		330,000
7	Installation (HD 1-40)				
8	AHFC Competitive Grants for		1,000,000		1,000,000
9	Public Housing (HD 1-40)				
10	AHFC Energy Efficiency		500,000		500,000
11	Monitoring Research (HD				
12	1-40)				
13	AHFC Federal and Other		4,000,000		4,000,000
14	Competitive Grants (HD 1-40)				
15	AHFC Housing and Urban		500,000		500,000
16	Development Capital Fund				
17	Program (HD 1-40)				
18	AHFC Housing and Urban		4,250,000		4,250,000
19	Development Federal HOME				
20	Grant (HD 1-40)				
21	AHFC Housing Loan Program/		4,000,000		4,000,000
22	Teacher/Health and Public				
23	Safety Professionals				
24	Housing (HD 1-40)				
25	AHFC Information Systems		170,000		170,000
26	Server Upgrades (HD 1-40)				
27	AHFC Low Income		4,800,000		4,800,000
28	Weatherization (HD 1-40)				
29	AHFC Senior Citizens		2,000,000		2,000,000
30	Housing Development Program				
31	(HD 1-40)				
32	AHFC State Energy Program		330,000		330,000
33	Special Projects (HD 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1 AHFC Statewide Project	500,000		500,000
2 Improvements (HD 1-40)			
3 AHFC Supplemental Housing	4,300,000		4,300,000
4 Development Program (HD			
5 1-40)			
6 *****		*****	
7 ***** Department of Transportation/Public Facilities *****			
8 *****		*****	
9 Alaska Marine Highway	5,000,000	5,000,000	
10 System - Vessel and			
11 Terminal Overhaul and			
12 Rehabilitation (HD 1-40)			
13 Airport Deferred	800,000	800,000	
14 Maintenance (HD 1-40)			
15 Highway Deferred	1,500,000	1,500,000	
16 Maintenance (HD 1-40)			
17 Facilities Deferred	4,000,000	4,000,000	
18 Maintenance and Critical			
19 Repairs (HD 1-40)			
20 Harbor Deferred Maintenance	800,000	800,000	
21 (HD 1-40)			
22 Hoonah Harbor Deferred	3,500,000	3,500,000	
23 Maintenance and Transfer			
24 (HD 5)			
25 Petersburg North Harbor	2,500,000	2,500,000	
26 Deferred Maintenance and			
27 Transfer (HD 2)			
28 It is the intent of the legislature that the City of Petersburg enters into an agreement with the			
29 Department of Transportation and Public Facilities to accept full responsibility for ownership			
30 and maintenance of the North Harbor at the time of transfer.			
31 Chandalar Maintenance	2,445,000	2,445,000	
32			
33			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Station Replacement (HD 6)			
4	Willow Maintenance Station	350,000	350,000	
5	Replacement (HD 13-16)			
6	Corps of Engineers -	100,000	100,000	
7	Harbors Program Formulation			
8	(HD 1-40)			
9	Corps of Engineers -	2,600,000	2,600,000	
10	Harbors Program			
11	Construction (HD 1-40)			
12	Capital Improvement Program	1,500,000		1,500,000
13	Equipment Replacement (HD			
14	1-40)			
15	State Equipment Fleet	10,000,000		10,000,000
16	Replacement (HD 1-40)			
17	Material Stockpiles -	400,000	400,000	
18	Dalton Highway, Glenn			
19	Highway, Richardson Highway			
20	and Tok Cutoff (HD 1-40)			
21	Chitina Personal Use Dip	700,000	700,000	
22	Net Fishery Access Area (HD			
23	1-40)			

Amendment #97

24 This appropriation shall be made available at the time the Chitina Native Corporation,
 25 AHTNA Native Corporation and the State of Alaska enter into a concession area management
 26 agreement for the Chitina Personal Use Dip Net Fishery Area.

27 It is the intent of the Legislature that this appropriation provide for the basic infrastructure to
 28 develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private
 29 concession program as outlined in the management agreement.

30 It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip
 31 Net Fishery Area be made available based on program receipts collected for this purpose.

32 The Department of Transportation and Public Facilities shall have the authority to use the
 33 appropriation for the purpose of providing, over a five-year period, access and facilities in

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	support of the Chitina Personal Use Dip Net Fishery and related activities, including the		
4	authority to make grants to Chitina Native Corporation and AHTNA Corporation.		
5	Statewide: Airport Lease	2,000,000	2,000,000
6	Lots Development (HD 1-40)		
7	Seward Meridian Upgrade -	3,500,000	3,500,000
8	Seward Meridian to Seldon/		
9	Two New Lanes Parks Highway		
10	to Bogard Road (HD 13-16)		
11	Matanuska-Susitna	21,000,000	21,000,000
12	Congestion Improvements (HD		
13	13-16)		
14	Seldon Road Extension -	1,500,000	1,500,000
15	Bogard Road East to Glenn		
16	Highway (HD 13-16)		
17	Togiak/ Twin Hills Bridge	150,000	150,000
18	Feasibility Study (HD 37)		
19	Upgrade Old Glenn Highway -	6,000,000	6,000,000
20	Plumley Road to City of		
21	Palmer (HD 13-16)		
22	Veteran's Memorial Highway/	950,000	950,000
23	Eagle River High School		
24	Traffic Control & Turn		
25	Lanes (HD 17-32)		
26	Congestion, Mitigation and	96,200,000	96,200,000
27	Safety Initiative		
28	Dowling Road East (HD 17-32)	19,000,000	
29	Fairbanks - 2nd Avenue,	2,500,000	
30	Moore Street Realignment		
31	and New Airport Way		
32	Intersection (HD 7-11)		
33	Fairbanks - Cartright Road	3,650,000	

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Extension (HD 7-11)				
4	Fairbanks - Gaffney Road	6,250,000			
5	Upgrade (HD 7-11)				
6	Fairbanks - Wickersham	3,500,000			
7	Street Upgrade (HD 7-11)				
8	Fairbanks - Wilbur Street	1,000,000			
9	Extension (HD 7-11)				
10	Glenn Highway Corridor (HD	30,500,000			
11	17-32)				
12	Juneau - Glacier Highway	5,000,000			
13	Road Extension (HD 3-4)				
14	Kodiak - Otmeloi Way	3,300,000			
15	Rehabilitation (HD 36)				
16	Kodiak - Rezanof Drive	1,000,000			
17	Rehabilitation Lighting and				
18	Intersection Safety				
19	Improvements (HD 36)				
20	Nome - City Streets, Phase	5,000,000			
21	2 (HD 39)				
22	Prince of Wales - Hollis to	5,000,000			
23	Klawock Pavement (HD 5)				
24	Sitka - Rocky Guitierrez	3,500,000			
25	Airport Access Improvements				
26	(HD 2)				
27	Tudor Bragaw Intersection	7,000,000			
28	(HD 17-32)				
29	Statewide Federal Programs		108,960,300	4,083,369	104,876,931
30	Commercial Motor Vehicle	1,739,300			
31	Safety, Infrastructure				
32	Protection and Security (HD				
33	1-40)				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commercial Vehicle	1,500,000		
4	Enforcement Program (HD			
5	1-40)			
6	Cooperative Reimbursable	5,000,000		
7	Projects (HD 1-40)			
8	Federal-Aid Aviation State	14,500,000		
9	Match (HD 1-40)			
10	Federal-Aid Highway State	42,000,000		
11	Match (HD 1-40)			
12	It is the intent of the legislature that the Department of Transportation and Public Facilities			
13	shall establish a policy that identifies the degree to which different classes of transportation			
14	projects serve a state interest and shall limit the use of the federal-aid highway state match			
15	funds accordingly.			
16	Federal Contingency	15,000,000		
17	Projects (HD 1-40)			
18	Federal Emergency Projects	10,000,000		
19	(HD 1-40)			
20	Federal Transit	2,136,000		
21	Administration Grants (HD			
22	1-40)			
23	Highway Safety Grants	1,885,000		
24	Program (HD 1-40)			
25	Homeland Security Grants	4,000,000		
26	(HD 1-40)			
27	Statewide Safety Program	11,200,000		
28	(HD 1-40)			
29	Airport Improvement Program	470,150,111		470,150,111
30	Alakanuk: Airport	7,010,000		
31	Relocation (HD 39)			
32	Alaska International	4,200,000		
33	Airport System: Bond			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Issuance Costs (HD 1-40)			
4	Alaska International	19,400,000		
5	Airport System: Bond Issue			
6	Capitalized Interest (HD			
7	1-40)			
8	Alaska International	21,000,000		
9	Airport System: Bond Issue			
10	Reserve Funds (HD 1-40)			
11	Alaska International	8,074,000		
12	Airport System: Development			
13	Fund (HD 17-32)			
14	Alaska International	15,000,000		
15	Airport System: Maintenance			
16	and Operations Reserve Fund			
17	(HD 17-32)			
18	Allakaket: Airport	4,220,000		
19	Improvements (HD 6)			
20	Anchorage Area Sea Plane	100,000		
21	Base Economic Options (HD			
22	17-32)			
23	Aniak: Snow Removal	1,100,000		
24	Equipment Building (HD 6)			
25	Anvik: Airport Improvements	1,000,000		
26	(HD 6)			
27	Bethel: Sand Storage	700,000		
28	Building (HD 38)			
29	Central Region: Snow	7,200,000		
30	Removal Equipment (HD 1-40)			
31	Central Region: Temporary	200,000		
32	Snow Removal Equipment			
33	Buildings (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Homer: Airport Rescue and	4,175,000		
4	Firefighting/Snow Removal			
5	Equipment/Flight Service			
6	Station Building			
7	Replacement (HD 33-35)			
8	Hoonah: Airport	1,900,000		
9	Improvements (HD 5)			
10	Ketchikan: Runway Overlay	10,000,000		
11	and Runway Safety Area			
12	Upgrade (HD 1)			
13	Ketchikan: Snow Removal	2,875,000		
14	Equipment/Sand/Urea			
15	Building Construction (HD 1)			
16	King Salmon: Airport	8,500,000		
17	Improvements (HD 37)			
18	Kodiak: Airport Runway	1,100,000		
19	Safety Area Expansion (HD			
20	36)			
21	Kokhanok: Airport	3,100,000		
22	Improvements (HD 36)			
23	Kotzebue: Obstruction	6,700,000		
24	Removal and Safety Area (HD			
25	40)			
26	Kotzebue: Airport Master	100,000		
27	Plan (HD 40)			
28	Kotzebue: Apron Expansion	8,000,000		
29	(HD 40)			
30	Kotzebue: Sand Building (HD	1,007,000		
31	40)			
32	Manley: Airport Relocation	976,000		
33	(HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Manokotak: Airport	12,350,000		
4	Relocation (HD 37)			
5	McGrath: New Sand Storage	750,000		
6	Building (HD 6)			
7	McGrath: Runway 7-25	7,700,000		
8	Reconstruction / New			
9	General Aviation Apron (HD			
10	6)			
11	Minto: Runway Relocation	470,000		
12	(HD 6)			
13	Nanwalek: Airport Master	450,000		
14	Plan (HD 33-35)			
15	New Stuyahok: Airport	4,000,000		
16	Relocation (HD 37)			
17	Northern Region: Airport	500,000		
18	Rescue and Firefighting			
19	Equipment (HD 1-40)			
20	Northern Region: Snow	3,440,000		
21	Removal Equipment (HD 1-40)			
22	Nunapitchuk: Airport and	1,500,000		
23	Access Improvements (HD 38)			
24	Ouzinkie: Airport	9,000,000		
25	Reconstruction and			
26	Relocation (HD 36)			
27	Perryville: Airport	4,500,000		
28	Improvements (HD 37)			
29	Pilot Station: Runway	12,300,000		
30	Rehabilitation (HD 39)			
31	Sand Point: Runway	3,800,000		
32	Rehabilitation and			
33	Extension (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Seldovia: Snow Removal	700,000		
4	Equipment Building			
5	Construction (HD 33-35)			
6	Shishmaref: Airport	150,000		
7	Relocation Study (HD 40)			
8	Sitka: Rocky Gutierrez	100,000		
9	Terminal Area Master Plan			
10	(HD 2)			
11	Southeast Region: Snow	2,150,000		
12	Removal Equipment (HD 1-40)			
13	Statewide: Aviation	18,000,000		
14	Preconstruction (HD 1-40)			
15	Statewide: Various Airports	3,000,000		
16	Minor Surface Improvements			
17	(HD 1-40)			
18	Stevens Village: Airport	2,962,500		
19	Relocation (HD 6)			
20	Stony River: Airport	1,150,000		
21	Relocation and Airport			
22	Improvements (HD 6)			
23	Takotna: Airport Relocation	6,800,000		
24	(HD 6)			
25	Tanana: Airport	1,165,000		
26	Improvements (HD 6)			
27	Ted Stevens Anchorage	3,000,000		
28	International Airport:			
29	Aircraft Operations Area			
30	Snow Storage (HD 17-32)			
31	Ted Stevens Anchorage	550,000		
32	International Airport:			
33	Aircraft Rescue and Fire			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fighting Building			
4	Rehabilitation (HD 17-32)			
5	Ted Stevens Anchorage	12,668,486		
6	International Airport:			
7	Airfield Pavement			
8	Maintenance (HD 17-32)			
9	Ted Stevens Anchorage	1,300,000		
10	International Airport:			
11	Annual Improvements (HD			
12	17-32)			
13	Ted Stevens Anchorage	73,190,000		
14	International Airport:			
15	Concourse A & B Remodel (HD			
16	17-32)			
17	Ted Stevens Anchorage	5,000,000		
18	International Airport:			
19	Consolidated Facilities			
20	Center (HD 17-32)			
21	Ted Stevens Anchorage	2,700,000		
22	International Airport:			
23	Department of Homeland			
24	Security Renovation (HD			
25	17-32)			
26	Ted Stevens Anchorage	6,745,000		
27	International Airport:			
28	Equipment (HD 17-32)			
29	Ted Stevens Anchorage	3,330,000		
30	International Airport:			
31	General Aviation Parking			
32	and Taxiway Relocation (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	2,500,000		
4	International Airport:			
5	Information Technology			
6	Improvements (HD 17-32)			
7	Ted Stevens Anchorage	400,000		
8	International Airport:			
9	Letter of Intent 1 (HD			
10	17-32)			
11	Ted Stevens Anchorage	800,000		
12	International Airport:			
13	Letter of Intent 2 (HD			
14	17-32)			
15	Ted Stevens Anchorage	4,400,000		
16	International Airport:			
17	Master Plan (HD 17-32)			
18	Ted Stevens Anchorage	7,500,000		
19	International Airport:			
20	Noise Abatement Program			
21	Implementation (HD 17-32)			
22	Ted Stevens Anchorage	7,474,000		
23	International Airport:			
24	Security, Safety and Access			
25	Control Improvements (HD			
26	17-32)			
27	Ted Stevens Anchorage	1,800,000		
28	International Airport:			
29	Terminal Rehabilitation (HD			
30	17-32)			
31	Tuntutuliak: Airport	6,000,000		
32	Relocation (HD 38)			
33	Wrangell: Runway Overlay,	10,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Runway Safety Area, and			
4	Seaplane Pullout (HD 2)			
5	Surface Transportation	373,604,700		373,604,700
6	Program			
7	Alaska Highway: Milepost	7,770,000		
8	1269 to 1314 Rehabilitation			
9	- Northway Junction to Tok			
10	(HD 6)			
11	Alaska Highway: Milepost	1,190,000		
12	1308 - Tok Weigh Station			
13	(HD 6)			
14	Alaska Marine Highways:	500,000		
15	Bellingham Terminal			
16	Modifications (HD 1-40)			
17	Alaska Marine Highways:	4,310,000		
18	Haines Terminal			
19	Improvements (HD 5)			
20	Alaska Marine Highways:	6,400,000		
21	Ketchikan Lay-up Berth and			
22	Mooring Structures (HD 1)			
23	Alaska Marine Highways:	4,200,000		
24	Ketchikan Transfer			
25	Facilities Improvements (HD			
26	1)			
27	Alaska Marine Highways:	28,500,000		
28	Mainline Ferry			
29	Refurbishment (HD 1-40)			
30	Ambler: Sewage Lagoon Road	830,000		
31	(HD 40)			
32	Anchorage-USFS: USFS	1,500,000		
33	Portage Valley Blue Ice			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trail System Construction			
4	(HD 17-32)			
5	Anchorage: Air Quality	500,000		
6	Public and Business			
7	Awareness Education			
8	Campaign (HD 17-32)			
9	Anchorage: Anchorage School	500,000		
10	District Compressed Natural			
11	Gas Buses (HD 17-32)			
12	Anchorage: Chester Creek	2,500,000		
13	Trail Connection - Tudor			
14	Road Crossing to Goose Lake			
15	(HD 17-32)			
16	Anchorage: DeArmoun Road	7,800,000		
17	Reconstruction - 140th			
18	Avenue to Hillside Drive			
19	(HD 17-32)			
20	Anchorage: Eagle River Road	1,400,000		
21	Rehabilitation - Milepost			
22	5.3 to 12.6 (HD 17-32)			
23	Anchorage: Glenn Highway	2,700,000		
24	Trail Rehabilitation -			
25	Muldoon Road to North			
26	Birchwood Loop (HD 17-32)			
27	Anchorage: Huffman Road	1,500,000		
28	Reconstruction - Old Seward			
29	Highway to Lake Otis			
30	Parkway (HD 17-32)			
31	Anchorage: Implementation	350,000		
32	of Best Management			
33	Practices for PM10 Control			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage: Pavement	4,200,000		
5	Replacement Program (HD			
6	17-32)			
7	Anchorage: Plug-in	150,000		
8	Installation at Public			
9	Facilities (HD 17-32)			
10	Anchorage: Private Sector	500,000		
11	Block Heater Incentive			
12	Program (HD 17-32)			
13	Anchorage: Ridesharing and	670,000		
14	Transit Marketing (HD 17-32)			
15	Anchorage: Traffic Control	440,000		
16	Signalization (HD 17-32)			
17	Anchorage: Youth Employment	155,000		
18	Program for Transit Stop			
19	and Trail Accessibility (HD			
20	17-32)			
21	Barrow: Dust Control (HD 40)	240,000		
22	Bethel: Ptarmigan Street	1,250,000		
23	Improvements (HD 38)			
24	Bethel: Tundra Ridge Road	500,000		
25	Improvements (HD 38)			
26	Central Region: Guardrail	1,000,000		
27	End Treatment Upgrade (HD			
28	1-40)			
29	Central Region: Winter	250,000		
30	Trail Marking (HD 1-40)			
31	Cold Bay Access	2,000,000		
32	Improvements (HD 37)			
33	Craig: Port Saint Nicholas	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Bituminous Surface			
4	Treatment (HD 5)			
5	Dalton Highway: Milepost	2,048,000		
6	175 to 209 Reconstruction			
7	(HD 6)			
8	Dalton Highway: Milepost	8,000,000		
9	260 to 321 Culvert			
10	Replacement (HD 40)			
11	Dalton Highway: Milepost	6,000,000		
12	55.5 - Yukon River Bridge			
13	Rehabilitation (HD 6)			
14	Dalton Highway: Milepost 9	2,800,000		
15	to 11 Reconstruction - 9			
16	Mile Hill (HD 6)			
17	Dillingham: Wood River Road	1,000,000		
18	Reconstruction (HD 37)			
19	Elliott Highway: Milepost	3,500,000		
20	18.3 - Washington Creek			
21	Bridge Reconstruction (HD			
22	7-11)			
23	Fairbanks North Star	1,250,000		
24	Borough: New Buses and New			
25	Routes (HD 7-11)			
26	Fairbanks:	2,450,000		
27	Illinois-Barnette and			
28	Bridge (HD 7-11)			
29	Fairbanks: Phillips Field	1,450,000		
30	Road Upgrade (HD 7-11)			
31	Grayling: Airport Bridge	1,300,000		
32	(HD 6)			
33	Hyder: Salmon River Road	7,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Trestle Rehabilitation			
4	(HD 5)			
5	Juneau: Egan Drive - Sunny	20,400,000		
6	Point Intersection			
7	Improvements (HD 3-4)			
8	Kodiak: Rezanof Drive 'Y'	1,700,000		
9	Intersection Improvement			
10	(HD 36)			
11	Kwigillingok: Sanitation	4,000,000		
12	Boardwalk Phase 2 (HD 38)			
13	Marshall: Airport Access	1,100,000		
14	Road Bridge (HD 6)			
15	Mat-Su: Wasilla Fishhook	10,500,000		
16	Rehabilitation (HD 13-16)			
17	MatSu: Seward Meridian Road	3,000,000		
18	Improvements (HD 13-16)			
19	National Highway System and	30,000,000		
20	Non-National Highway System			
21	Pavement and Bridge			
22	Refurbishment (HD 1-40)			
23	New Seward Highway: Rabbit	7,500,000		
24	Creek to 36th Avenue (HD			
25	17-32)			
26	Nome Highway: Bridge	800,000		
27	Improvements (HD 39)			
28	North Pole: Old Richardson	1,031,000		
29	Highway Improvements (HD			
30	7-11)			
31	Nunam Iqua: Sanitation Road	200,000		
32	(HD 39)			
33	Old Glenn Highway:	3,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 12)			
4	Parks Highway: Milepost 276	3,547,600		
5	- Rex Railroad Overcrossing			
6	(HD 7-11)			
7	Parks Highway: Milepost 285	1,000,000		
8	- Julius Creek Bridge (HD			
9	7-11)			
10	Parks Highway: Milepost 351	4,646,300		
11	to 356 Rehabilitation (HD			
12	7-11)			
13	Parks Highway: Milepost	11,300,000		
14	42.1 to 44 Reconstruction -			
15	Crusey Street to Lucas Road			
16	Reconstruction (HD 13-16)			
17	Petersburg: Mitkof Highway	4,800,000		
18	Upgrade (HD 2)			
19	Richardson Highway:	2,000,000		
20	Milepost 127 - Gulkana			
21	River Bridge (HD 6)			
22	Richardson Highway:	400,000		
23	Milepost 226 Erosion			
24	Protection (HD 12)			
25	Richardson Highway:	1,000,000		
26	Milepost 228 - One Mile			
27	Creek Bridge (HD 12)			
28	Richardson Highway:	2,750,000		
29	Milepost 350 - Badger			
30	Interchange Ramp and			
31	Intersection Improvements			
32	(HD 7-11)			
33	Richardson Highway:	1,766,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Milepost 357 - Fairbanks			
4	New Weigh Station (HD 7-11)			
5	Richardson Highway: North	6,900,000		
6	Pole Interchange (HD 7-11)			
7	Selawik: Boardwalk	290,000		
8	Improvements (IID 40)			
9	Selawik: Landfill Access	1,800,000		
10	Improvements (HD 40)			
11	Shaktoolik: Landfill Road	84,300		
12	(HD 39)			
13	Sitka: Sawmill Creek Road	5,200,000		
14	Upgrade (HD 2)			
15	Southeast Alaska	150,000		
16	Transportation Plan			
17	Implementation Management			
18	(HD 1-40)			
19	Statewide: Bridge	8,000,000		
20	Inventory, Inspection,			
21	Monitoring, Rehabilitation			
22	and Replacement Program (HD			
23	1-40)			
24	Statewide: Bridge Scour	1,300,000		
25	Monitoring and Retrofit			
26	Program (HD 1-40)			
27	Statewide: Civil Rights	200,000		
28	Program (HD 1-40)			
29	Statewide: Community	375,000		
30	Service Sign Program (HD			
31	1-40)			
32	Statewide: Comprehensive	300,000		
33	Highway Safety Plan (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40,			
4	Statewide: Electronic Crash	400,000		
5	Web Enablement Form 12-200			
6	and Data Transfer (HD 1-40)			
7	Statewide: Highway Data	900,000		
8	Equipment Acquisition and			
9	Installation (HD 1-40)			
10	Statewide: Highway Fuel Tax	100,000		
11	Enforcement (HD 1-40)			
12	Statewide: Highway Safety	5,000,000		
13	Improvement Program (HSIP)			
14	(HD 1-40)			
15	Statewide: Intelligent	2,000,000		
16	Transportation Systems			
17	Implementation Plan (IWAYS)			
18	(HD 1-40)			
19	Statewide: Intelligent	600,000		
20	Transportation Systems			
21	Operations & Maintenance			
22	(IWAYS) (HD 1-40)			
23	Statewide: Maintenance	600,000		
24	Management System (HD 1-40)			
25	Statewide: Material Site	1,500,000		
26	Investigation (HD 1-40)			
27	Statewide: National Highway	750,000		
28	Institute and Transit			
29	Institute Training (HD 1-40)			
30	Statewide: Planning Work	6,000,000		
31	Program (HD 1-40)			
32	Statewide: Research Program	1,500,000		
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: School Zone	3,000,000		
4	Crossing Improvements (HD			
5	1-40)			
6	Statewide: Seismic Retrofit	1,600,000		
7	- Bridges (HD 1-40)			
8	Statewide: Urban Planning	1,000,000		
9	Program (HD 1-40)			
10	Statewide: Weigh-in-Motion	1,100,000		
11	Equipment (HD 1-40)			
12	Steese Highway: 3rd Street	7,150,000		
13	Intersection (HD 7-11)			
14	Steese Highway: Milepost	4,311,000		
15	62-81 Resurfacing and Minor			
16	Rehabilitation (HD 7-11)			
17	Sterling Highway: Milepost	800,000		
18	135 - Ninilchik			
19	Intersection Improvements			
20	and Illumination (HD 33-35)			
21	Sterling Highway: Milepost	15,000,000		
22	60 to 79 - Skilak Lake Road			
23	to Sterling Rehabilitation			
24	and Passing Lanes (HD 33-35)			
25	Surface Transportation	25,000,000		
26	Preconstruction (HD 1-40)			
27	Taylor Highway: Milepost 95	2,000,000		
28	to 160 Safety Improvements			
29	(HD 6)			
30	Unalakleet: Landfill Access	350,000		
31	Road (HD 39)			
32	Unalaska: South Channel	3,500,000		
33	Bridge Construction (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wasilla: Crusey Street	2,200,000		
4	Improvements (HD 13-16)			
5	Whittier: Maintenance and	2,000,000		
6	Operations (HD 17-32)			
7	Congressional Earmarks	69,969,600	15,000,000	54,969,600
8	Congressional Earmark Match	15,000,000		
9	for State Sponsored			
10	Projects (HD 1-40)			
11	It is the intent of the legislature that match provided for congressional earmarks is for state			
12	sponsored projects or projects that serve a compelling state interest.			
13	Akutan Road (HD 37)	1,500,000		
14	Alaska Mental Health Trust	1,000,000		
15	Program (HD 1-40)			
16	Alaska Mobility Coalition	1,000,000		
17	(HD 1-40)			
18	Alaska Trail Initiative (HD	4,000,000		
19	1-40)			
20	Craig Roads (HD 5)	1,000,000		
21	Emmonak: Dust Abatement	1,000,000		
22	Research (HD 39)			
23	Emmonak: Street Lighting	1,000,000		
24	(HD 39)			
25	Galena: Road Resurfacing	1,500,000		
26	(HD 6)			
27	Juneau: Bridge Repair and	1,785,600		
28	Upgrade (HD 3-4)			
29	Kenai Central Area Rural	1,400,000		
30	Transit System (CARTS) (HD			
31	33-35)			
32	Kenai Peninsula: Borough	5,000,000		
33	Roads (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	University of Alaska:	1,500,000		
5	Transportation Engineering			
6	Research Center (HD 1-40)			
7	Wasilla: Substandard Roads	1,000,000		
8	Improvements (HD 13-16)			
9	Whittier: Shotgun Cove (HD	2,000,000		
10	17-32)			
11		*****		
12		***** University of Alaska *****		
13		*****		
14	Administrative Information	1,379,500	1,000,000	379,500
15	Technology Equipment			
16	Replacement and Upgrades			
17	(HD 1-40)			
18	Alaska Statehood Gallery	1,400,000		1,400,000
19	(HD 7-11)			
20	Biological Research and	4,760,000		4,760,000
21	Diagnostic Facility (HD			
22	7-11)			
23	Center for Innovative	4,955,000		4,955,000
24	Learning - Alaska Native			
25	Science and Engineering			
26	Program (HD 17-32)			
27	Instructional Science	750,000	750,000	
28	Laboratory Equipment (HD			
29	1-40)			
30	Life Safety and Code	2,600,000	2,000,000	600,000
31	Compliance (HD 1-40)			
32	Rasmuson Reading Room (HD	5,000,000		5,000,000
33	7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Strategic Land and Property	8,790,000		8,790,000
4	Acquisitions (HD 1-40)			
5	Systemwide Minor Renewal	10,725,000		10,725,000
6	and Renovation (HD 1-40)			
7	University of Alaska	1,150,000		1,150,000
8	Anchorage Student Housing			
9	- Phase 2 (HD 17-32)			
10	West Ridge Research	7,000,000		7,000,000
11	Logistical Support Facility			
12	(HD 7-11)			
13	Expansion of the Existing	16,000,000		16,000,000
14	Anchorage Campus Megaplex			
15	Structure (HD 17-32)			
16	School of Nursing Facility	6,000,000		6,000,000
17	(HD 17-32)			
18	Museum Final Construction	11,000,000		11,000,000
19	and Landscaping, Furniture,			
20	Fixtures and Equipment (HD			
21	7-11)			
22	Buy Alaska Program (HD 1-40)	50,000	50,000	
23	Small Business Development	500,000	500,000	
24	Center (HD 1-40)			
25	*****	*****		
26	***** Alaska Court System *****			
27	*****	*****		
28	Bethel Courthouse	825,000	825,000	
29	Improvements (HD 38)			
30	Deferred Maintenance	300,000		300,000
31	Projects (HD 1-40)			
32	Palmer Courthouse Expansion	3,900,000		3,900,000
33	(HD 13-16)			

1
2
3

Appropriation	General	Other
Allocations	Items	Funds

(SECTION 2 OF THIS ACT BEGINS ON PAGE 74)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 General Fund Receipts	6,405,000
6	1081 Information Services Fund	40,000,000
7	1139 Alaska Housing Finance Corporation Dividend	1,000,000
8	1147 Public Building Fund	15,000,000
9	1156 Receipt Supported Services	485,000
10	1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11	*** Total Agency Funding ***	\$62,965,000
12	Department of Commerce, Community and Economic Development	
13	1002 Federal Receipts	77,795,000
14	1003 General Fund Match	1,408,000
15	1004 General Fund Receipts	48,056,000
16	1007 Inter-Agency Receipts	500,000
17	*** Total Agency Funding ***	\$127,759,000
18	Department of Corrections	
19	1004 General Fund Receipts	2,000,000
20	1139 Alaska Housing Finance Corporation Dividend	2,000,000
21	*** Total Agency Funding ***	\$4,000,000
22	Department of Education and Early Development	
23	1004 General Fund Receipts	300,000
24	1106 Alaska Commission on Postsecondary Education Receipts	457,900
25	*** Total Agency Funding ***	\$757,900
26	Department of Environmental Conservation	
27	1002 Federal Receipts	78,966,600
28	1003 General Fund Match	20,536,800
29	1004 General Fund Receipts	2,165,000
30	1186 Alaska Student Loan Corporation Bonds	6,256,600
31	*** Total Agency Funding ***	\$107,925,000

1	Department of Fish and Game	
2	1002 Federal Receipts	1,810,000
3	1004 General Fund Receipts	750,000
4	1009 Revenue Bonds	62,140,000
5	1024 Fish and Game Fund	697,000
6	1139 Alaska Housing Finance Corporation Dividend	400,000
7	*** Total Agency Funding ***	\$65,797,000
8	Office of the Governor	
9	1002 Federal Receipts	24,000,000
10	1004 General Fund Receipts	100,000
11	1139 Alaska Housing Finance Corporation Dividend	100,000
12	1185 Election Fund	992,500
13	*** Total Agency Funding ***	\$25,192,500
14	Department of Health and Social Services	
15	1002 Federal Receipts	27,352,400
16	1003 General Fund Match	352,900
17	1004 General Fund Receipts	2,242,400
18	1139 Alaska Housing Finance Corporation Dividend	547,000
19	1163 Certificates of Participation	24,200,000
20	*** Total Agency Funding ***	\$54,694,700
21	Department of Labor and Workforce Development	
22	1004 General Fund Receipts	100,000
23	1139 Alaska Housing Finance Corporation Dividend	1,250,000
24	1157 Workers Safety and Compensation Administration Account	1,094,000
25	*** Total Agency Funding ***	\$2,444,000
26	Department of Law	
27	1004 General Fund Receipts	1,000,000
28	1005 General Fund/Program Receipts	250,000
29	*** Total Agency Funding ***	\$1,250,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	41,458,500

1	1003 General Fund Match	2,500,000
2	1004 General Fund Receipts	900,000
3	1139 Alaska Housing Finance Corporation Dividend	350,000
4	*** Total Agency Funding ***	\$45,208,500
5	Department of Natural Resources	
6	1002 Federal Receipts	22,864,500
7	1003 General Fund Match	50,000
8	1004 General Fund Receipts	10,364,000
9	1108 Statutory Designated Program Receipts	7,501,000
10	1139 Alaska Housing Finance Corporation Dividend	150,000
11	1153 State Land Disposal Income Fund	1,987,500
12	1155 Timber Sale Receipts	55,400
13	1156 Receipt Supported Services	1,265,000
14	*** Total Agency Funding ***	\$44,237,400
15	Department of Public Safety	
16	1002 Federal Receipts	6,990,000
17	1004 General Fund Receipts	3,735,000
18	*** Total Agency Funding ***	\$10,725,000
19	Department of Revenue	
20	1002 Federal Receipts	11,968,285
21	1050 Permanent Fund Dividend Fund	117,000
22	1139 Alaska Housing Finance Corporation Dividend	18,153,000
23	1156 Receipt Supported Services	90,865
24	*** Total Agency Funding ***	\$30,329,150
25	Department of Transportation/Public Facilities	
26	1002 Federal Receipts	757,030,711
27	1003 General Fund Match	6,783,369
28	1004 General Fund Receipts	168,295,000
29	1026 Highways Equipment Working Capital Fund	10,000,000
30	1027 International Airports Revenue Fund	52,494,000
31	1061 Capital Improvement Project Receipts	1,900,000

1	1112 International Airports Construction Fund	138,839,000
2	1179 Passenger Facility Charges	2,000,000
3	1186 Alaska Student Loan Corporation Bonds	52,837,651
4	*** Total Agency Funding ***	\$1,190,179,711
5	University of Alaska	
6	1002 Federal Receipts	1,000,000
7	1004 General Fund Receipts	4,300,000
8	1048 University of Alaska Restricted Receipts	76,759,500
9	*** Total Agency Funding ***	\$82,059,500
10	Alaska Court System	
11	1004 General Fund Receipts	825,000
12	1139 Alaska Housing Finance Corporation Dividend	300,000
13	1186 Alaska Student Loan Corporation Bonds	3,900,000
14	*** Total Agency Funding ***	\$5,025,000
15	***** Total Budget *****	\$1,860,549,361
16	(SECTION 3 OF TITLE ACT BEGINS ON PAGE 79)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	31,631,069
6 1004 General Fund Receipts	251,537,400
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$283,418,469
9 Federal Funds	
10 1002 Federal Receipts	1,051,235,996
11 ***Total Federal Funds***	\$1,051,235,996
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,840,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 ***Total Other Non-Duplicated Funds***	\$232,206,396
30 Duplicated Funds	
31 1007 Inter-Agency Receipts	500,000

1	1009 Revenue Bonds	62,140,000
2	1026 Highways Equipment Working Capital Fund	10,000,000
3	1050 Permanent Fund Dividend Fund	117,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1081 Information Services Fund	40,000,000
6	1112 International Airports Construction Fund	138,839,000
7	1147 Public Building Fund	15,000,000
8	1163 Certificates of Participation	24,200,000
9	1185 Election Fund	992,500
10	***Total Duplicated Funds***	\$293,688,500

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 81)

1 * Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the
 9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program are reduced by the excess if the reductions are consistent with
 13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * Sec. 5. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
 18 and existing research vessels, including parts and inventory, are appropriated from the general
 19 fund to the Department of Fish and Game for the repair or maintenance of vessels or
 20 equipment.

21 * Sec. 6. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 22 claims for losses and the amounts to be received as recovery for losses are appropriated from
 23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 * Sec. 7. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 27 PROGRAM; INTENT. (a) It is the intent of the legislature that future National Petroleum
 28 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to
 29 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as
 30 demonstrated by the preponderance of evidence submitted by a political subdivision.

31 (b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska

1 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is
 2 appropriated to the Department of Commerce, Community, and Economic Development for
 3 capital project grants under the National Petroleum Reserve - Alaska impact grant program to
 4 the following municipalities for the purposes stated in the amounts set out:

5	MUNICIPALITY	PROJECT	AMOUNT
6	(1) North Slope Borough	Social and cultural impact	\$ 275,880
7		study - phase 2	
8	(2) North Slope Borough	Wainwright youth program	229,500
9	(3) Nuiqsut	Local government	468,000
10		operations/cultural	
11		coordinator	
12	(4) North Slope Borough	Wainwright softball field	35,000
13	(5) Barrow	City impound and disposal	174,389
14		site project	
15	(6) North Slope Borough	Atqasuk energy assessment	100,042
16	(7) North Slope Borough	Wainwright local government	311,500
17		operations	
18	(8) Barrow	City Hall building addition	69,413
19		feasibility study	
20	(9) Nuiqsut	Youth center operations and	150,000
21		maintenance	
22	(10) Atqasuk	Atqasuk local government	336,468
23		operations	
24	(11) Barrow	Roller rink renovation	63,556
25		feasibility study	
26	(12) North Slope Borough	Utility master plan/emergency	106,221
27		plan	
28	(13) North Slope Borough	Misdemeanor probation officer	346,071
29	(14) North Slope Borough	Fire equipment and training	250,000
30	(15) Barrow	Barrow local government	1,385,843
31		operations	

1	(16) Nuiqsut	Design/install retractable boat	200,000
2		ramp	
3	(17) North Slope Borough	Continuing studies to	2,461,368
4		investigate wildlife/subsistence	
5	(18) North Slope Borough	Oil spill response team	737,867
6	(19) North Slope Borough	Police officers for NPR-A	1,486,689
7		villages	
8	(20) North Slope Borough	Health, survival, and	654,426
9		sustainability of key	
10		subsistence resources	
11	(21) North Slope Borough	Workforce development	3,729,451
12		program	
13	(22) North Slope Borough	Mayor's job program	2,527,961
14	(23) North Slope Borough	Police importation combat	1,101,512
15		program	
16	(24) North Slope Borough	North Slope science initiative	425,578
17	(25) North Slope Borough	Village capacity building	968,182
18	(26) North Slope Borough	NPR-A technical review team	1,468,508
19	(27) North Slope Borough	Allied health training center	3,400,000
20	(28) North Slope Borough	Wainwright city office	38,114
21		renovation	
22	(29) Atqasuk	Youth center addition to	680,000
23		community center	
24	(30) North Slope Borough	Wainwright lagoon boat	525,000
25		launch	

26 (c) If the amount available for appropriation from the National Petroleum Reserve -
 27 Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539,
 28 then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion
 29 to the amount of the shortfall.

30 (d) That portion of the amount appropriated by (b) of this section that is not subject to
 31 a signed grant agreement between the Department of Commerce, Community, and Economic

1 Development and an impacted municipality by August 31, 2005, lapses into the National
2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

3 * Sec. 8. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
4 Department of Public Safety aircraft and surplus aircraft parts and accessories are
5 appropriated from the general fund to the Department of Public Safety for the purchase of
6 replacement aircraft or for aircraft maintenance.

7 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
8 vessel parts and accessories are appropriated from the general fund to the Department of
9 Public Safety for the purchase of replacement vessels or for vessel maintenance.

10 * Sec. 9. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
12 made from subfunds and accounts other than the operating general fund (state accounting
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
15 budget reserve fund to the subfunds and accounts from which they were transferred.

16 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
17 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
18 amount necessary to balance revenue and general fund appropriations is appropriated to the
19 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska).

21 (c) Unrestricted interest earned on investment of the general fund balances for the
22 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
23 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
24 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
25 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
26 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
27 unrestricted general fund revenue. The amount appropriated by this subsection may not
28 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
29 of money from the budget reserve fund to permit expenditure of operating and capital
30 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
31 general fund revenue.

1 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
2 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
3 increased operating costs related to management of the budget reserve fund for the fiscal year
4 ending June 30, 2006.

5 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
6 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
7 operating general fund (state accounting system fund number 11100) by operation of art. IX,
8 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
9 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
10 which they were transferred.

11 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
12 IX, sec. 17(e), Constitution of the State of Alaska.

13 * Sec. 10. LAPSE. (a) The appropriations made by secs. 5, 6(2), 7(b)(28) - (30), and 8 of
14 this Act are for capital projects and lapse under AS 37.25.020.

15 (b) The appropriations made by secs. 7(b)(1) - (13) of this Act lapse June 30, 2006.

16 (c) The appropriations made by secs. 7(b)(14) - (16) of this Act lapse June 30, 2007.

17 (d) The appropriations made by sec. 7(b)(17) - (26) of this Act lapse June 30, 2008.

18 (e) The appropriation made by sec. 7(b)(27) of this Act lapses June 30, 2009.

19 * Sec. 11. This Act takes effect July 1, 2005.



Department of Health and Social Services
SB 46

Supplemental Capital Budget Handouts
Senate Finance Committee

March 18, 2004

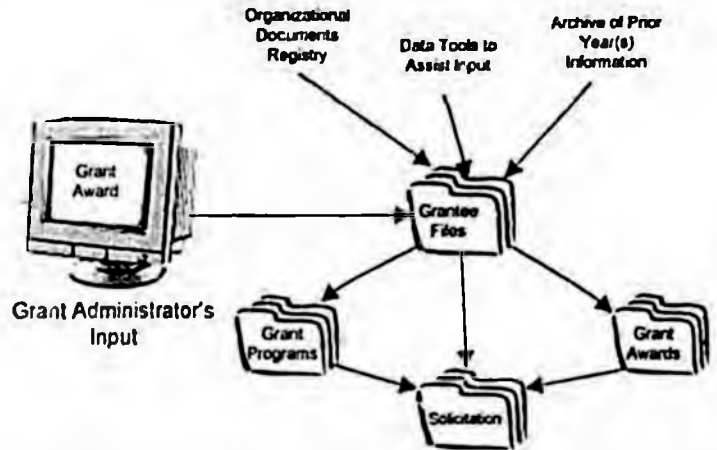
E-Grants	Page 1
Juneau Pioneer Home Roof Replacement	Page 2
Deferred Maintenance	Page 11
Pioneer Home Deferred Maintenance	Page 16

18 March 2005

DHSS eGrants

Application Development
Intranet

- Availability to live data
- Status of payments/advances issued
- Status of document tracking
- Summary data available



Document Management
Intranet/Internet

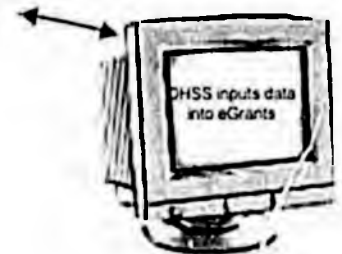


Grantee

Examples of Electronic Transmittals with Grantees:

- Grant Agreement
- Line Item Budget Revision
- Grant Amendment
- Cumulative Fiscal Report (CFR); Narrative

- Management Reports
- Quarterly Activity by Division
- Summaries by Grantee
- Performance Measures
- Ad-Hoc Reports



DHSS

Solicitation
Intranet

If proposal meets minimum responsiveness criteria it is forwarded to the next step in the evaluation process.

Results of the PEC process can be summarized for further evaluation by Division Directors and for the Commissioner based on policy and grant award criteria specific to the grant program or overall resource allocation.

Compliance Review by Grant Administrator

- Minimum Responsiveness
- Organizational Documents

Proposal Evaluation Committee

- Staff Review
- Performance Measures
- Narrative Reports
- Prior Year Funding
- Summary of Service Delivery Areas

Directors and Commissioners Review

- Summaries by Region
- Summaries by Grantee
- Prior Year History
- Ad-Hoc Reports

Summarize Results of Evaluation and Grant Awards

**PRINCIPALS**

Eric von Scheben
 Earl D. Korynta
 James A. Huitil
 Gary H. Pohl
 Theodore R. Kruth
 Kenneth D. Maynard
 Gregory A. Ingham
 Timothy J. Vig
 D. Lance Meador
 David D. Samson
 June W. Shankin
 W. Wright Aldem
 Jeffrey N. Logan
 Scott V. Bell
 Bruce E. Hopper

10/06/04

Arnold Liebelt
 Facilities Section
 Finance and Management Services
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 PO Box 110650
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 Michael N. Anderson
 Gerald V. Walbert
 Gregory A. Leibel
 Gary R. Hays
 Alan E. Gray
 Julianne M. Hanson
 Jeffrey M. Potts

Subject: Juneau Pioneer Home Roof Leak Investigation and Roof Report

Dear Mr. Liebelt:

This is a letter report describing findings of the site visit to investigate the roof at the Juneau Pioneers Home. Included in the scope of this report are:

- 1) Findings of investigation of the current roof leaks and recommendations for what can be done to address the immediate problems with the roof for the next few years
- 2) A report on the roof with an analysis of roof condition with roofing options and costs estimates for future repair or replacement work. This report will be amended by forthcoming test results.

SUMMARY

Due to the age and deteriorating condition of the existing membrane, our recommendation is to replace the existing roof with a new durable 5-ply mineral cap asphalt built-up roofing system with an average lifespan of 25 years. Cost to replace the aging roofing system in 2006 will be approximately \$1,120,000.00

ADDRESS

2514 A Street
 Anchorage, Alaska 99503
 Phone: (907) 275-4224
 FAX: (907) 268-4653
 WWW: www.uskh.com

1-800-328-0300 (toll-free)

OFFICE LOCATIONS

Anchorage, Alaska
 Fairbanks, Alaska
 Igarka, Alaska
 Wasilla, Alaska
 (WA) 409-511-1111
 (DC) 400-360-0000
 (TX) 409-360-0000

GENERAL

Bruce Owens of USKH, Inc., visited the site to investigate the roof on September 9 and 10, 2004. The weather was sunny and about 50 degrees with moderate winds of 10 to 15 mph. Upon arriving at the site, I met with you and Jennifer Klein of DHSS, and Dan Gaber of the Juneau Pioneer's Home. We discussed and viewed past roof leak locations and the two current leak locations.

The roof of the Juneau Pioneer Home is approximately 32,000 square feet. The majority of the roof structure is a good low slope design that is covered with EPDM rubber single-ply membrane roofing, installed when the building was constructed in 1987. There is an elevated structure with steeply-sloped metal roofing near the center of the roof.

The roof is constructed in the following manner. The steel roof deck has cementitious fireproofing on the interior side. A poly vapor retarder / air barrier is placed on top of the steel deck, followed by 5/8-inch gypsum that serves to support the .045-inch thick EPDM rubber roofing membrane. Immediately above the EPDM is a 4-inch layer of extruded polystyrene insulation followed by a 2 3/8-inch layer of tongue and groove, concrete-faced extruded polystyrene insulation, or "LIGHTGUARD" insulation. The LIGHTGUARD product provides a ballast system to hold the roofing membrane in place and provides thermal insulation for the roofing system. Concrete pavers around the perimeter of the roof provide additional ballast and wind protection for the roof.

ROOF LEAKS

On September 9th, 2004, we discussed the previous roof leaks and viewed their locations in the interior and on the roof. In 1988, about a year after the roof was installed, a tree fell upon the southwestern wing of the building and punctured approximately 40 separate holes in the roofing and roof deck, resulting in some leaks through the roof into the building. The roofing contractor that originally installed the roof repaired the damage to the roof at that time. Leaking in those damage areas has not occurred since repairs were completed.

During spring of 2004 and recently during heavy rains, a leak has occurred below the roof drain in the hall outside of Room 285. At times, a second leak occurred inside Room 285, below an adjacent roof overflow drain. A contractor had been hired to repair leaks in the area but repair attempts have not been 100% effective.

Prior to the USKIH inspection of the roof, the insulation and ballast pavers were removed from the roof membrane surface in the vicinity of the leak to allow further visual inspection of the roofing membrane.

During the inspection by USKIH, it was discovered that the gypsum underlayment beneath the EPDM membrane was wet in an area approximately 30 feet in diameter around the leak. The gypsum underlayment was no longer providing support for the roofing membrane. In order to improve inspection results, the exposed roof was swept clean and pressure washed with the assistance of Dan Gaber. The exposed roof around the immediate area of the leak was inspected thoroughly.

The roof membrane around the roof drains was found to have numerous deteriorated areas where the rubber material was weak. There were two small tears near the roof drains that could allow substantial leaks. At other locations the membrane had crazing and there were pinholes in the membrane. Over one hundred holes in approximately 25 locations were discovered inside a 15-foot radius around the roof drains above Room 285. Typical damaged areas were less than one square foot.

Several samples of the membrane were removed and repairs to the membrane were completed. Additional damaged areas in the roofing membrane were not discovered outside of the 15-foot radius around the roof drains above Room 285.

At the locations where deteriorated membrane was discovered above Room 285, the rubber membrane has failed. Membrane samples have been sent to two separate testing labs to aid in determining what is causing the rubber membrane to fail. The type of deterioration that was observed is unusual to see in Alaska.

ROOF CONDITION

In general, problems in the roof system can be listed as follows:

- The roof is beginning to experience leaking due to deterioration failure of the roofing membrane. The exact cause of the deterioration is at this time unknown, but the age of the roof is likely a factor.
- The seams in the roof are beginning to separate. As older ballasted EPDM roof age, the seam adhesive slowly deteriorates to a point that the seam eventually fails. Some seam deterioration was noted along the walls during inspection of the southwest roof. A seam in the southwest roof was previously found to be faulty and has been repaired by a roofing contractor during attempts to repair leaks in the roof.
- The EPDM rubber sheet is contracting due to age and the membrane is straining the perimeter attachment of the membrane to the parapet walls. This is a common occurrence in aging EPDM roofs. The stress will eventually lead to tearing of the roof membrane or the fasteners may pullout of the walls.
- As shrinking of an EPDM membrane occurs, the additional stress tends to cause problems such as seam separation and tears in the membrane at weak locations and at pipe penetrations, seams, curbs, and roof drains. Shrinking is likely stressing the membrane and causing the tears around the roof drains above Room 285.
- The extruded polystyrene insulation that covers the roof has absorbed some water, which reduces energy efficiency and adds dead weight load to the roof structure. Heavy, waterlogged, and inefficient insulation is usually replaced when a building has a new roof installed.
- It appears that EPDM membrane was continued up and over the tops of the parapets, a good design that can reduce future leaks from sealant joints in the metal parapet flashings. At the west parapet of the southwest roof the sealant joints in the parapet cap have begun to fail. It was also noted at this location that about 40% of the screws that attach the parapet cap flashing were severely rusted. The cause of the rusting is unknown, but is likely to be

either from moisture in the wall and / or from treatment chemicals in the lumber.

- The original roof installation at the Juneau Pioneer Home was of good quality, so the roof may last a few years longer than average. Nationally, EPDM roofs have an average life of 14 years. In Alaska, EPDM roofs have major repairs completed or are replaced between 10 and 20 years. The general condition of the roof is good for an installation that is 17 years old, but the roof membrane is at the end of its useful life.

ROOF SYSTEM DISCUSSION

Currently, the roofing system is a ballasted design with the EPDM membrane buried beneath the roof insulation. It is difficult to access the roofing membrane for inspection or to find leaks. The concrete-faced extruded polystyrene insulation system is placed above the membrane as ballast and stays continually wet. This type of roofing system is simple for contractors to install, especially during questionable weather, but they are expensive to maintain. Ballasted single ply roofs have an increased risk of wind damage problems, will eventually lose insulation capacity and R-value due to insulation that is continually wet, and cost more to maintain than exposed membranes because the ballasted membrane is difficult to access.

An exposed membrane roofing system has proven itself over time as being a more "owner friendly" roofing system for most areas of Alaska's climate. The surface is exposed for ease of maintenance. The roof insulation is kept dry, important when energy costs are high. A good quality vapor retarder beneath the roof insulation will prevent vapor drive and will provide waterproof redundancy that helps to prevent leaking into the building from the roof.

The most successful roofing systems are carefully designed with consideration for the building use, its location, constructability, and owner capabilities and desires. Quality products should be utilized and installed correctly according to the plans, specifications, and good quality construction practices. The final key is that the roof surface is maintained properly over its lifespan to ensure that the roof achieves its maximum usable lifespan.

GENERAL ROOF OPTIONS

The roof system protecting the Juneau Pioneer Home is old and replacement should be considered as soon as funding will allow. For the next few years, there are several repair options to be considered, how far to go with repairs is the primary question. The final decision on how to proceed for the next few years should be based on available funding and tolerance of roofing leaks, and the results of the membrane testing.

The test results will help to determine whether the membrane deterioration was from an exterior contaminant or was due to general deterioration of the EPDM membrane. The results will affect our recommendation of short-term repairs, but in either case, the roof is old and is in need of replacement in the near future. If membrane contamination is

encountered, additional investigation may need to occur if we are to determine the extent of damage.

There are several options for a new roofing system that could function well on the building. We recommend mineral-cap-asphalt-built-up-roofing (MCBUR) as the longest lasting, most durable, cost-effective, low maintenance roofing systems that can be installed on a building. Quality installations of MCBUR's will last 25 years or more.

Our second choice for a roofing system would be to install an adhered single-ply roof with either PVC or EPDM sheet membrane. The insulation would be protected underneath the membrane. Adhered single-ply roof systems are effective roofing options and should last 15-18 years. They initially cost less to install than MCBUR systems, but will not last as long. Single-ply roofing membranes weather cold temperatures well but are more fragile and susceptible to damage than the MCBUR systems.

OPTION 1:

REPAIR LEAKS AS THEY OCCUR

Patching the roof as leaks occur carries a high risk of roof leaks, interior damage, and increased repair costs. It is known that the roof membrane above Room 285 is weak and it may fail in other areas before the roof is replaced, even though the roof has been patched.

Standard roof maintenance should continue throughout next year. Inspecting the roof for seasonal damage, removing organic debris from the roof surface, cleaning debris out of the roof drains, etc, should continue. The insulation and ballast system, pavers and strapping should be reinstalled as soon as possible to stabilize the membrane and prevent potential wind damage to the roof.

The cost for this option for roofing repairs is unknown. Given the age of the roof, you should anticipate some leaks in the overall roof and possibly the need to repair the current leak area again. A very rough estimate of cost is a guess but expect to spend \$10-\$15,000 per year for roofing repairs for the next few years until the roof is replaced.

OPTION 2:

TEMPORARY REPAIR: NEW MEMBRANE AT SOUTHWEST WING

Although moderately expensive, we recommend replacing the extensively deteriorated membrane at the current leak area above Room 285. The existing roofing components would be reused. A new membrane installed here will provide secure protection from leaks, but only at this location. Other leaks should be anticipated for the overall remainder of the roof. The area above room 285 amounts to approximately 2088 square feet and installation of a new roof membrane here should cost approximately \$20-\$30,000. Expect leak repair expenses for the remainder for the building to be a little less than above.

OPTION 3:

REPLACEMENT OF THE ROOF

MCBUR: Our recommendation is to replace the existing roof with a new durable 5-ply mineral cap asphalt built-up roof system, with an average life of 25 years. Cost to replace the roofing system with MCBUR in 2006 at approximately \$35 sq/ft will be \$1,120,000.

SINGLE-PLY: Our second choice for replacement of the roof is to install a fully adhered single-ply roofing system using an EPDM rubber or PVC membrane. Single-ply membrane roofing will have an average life of 15-18 years. Cost to replace the roofing system with an EPDM or PVC membrane in 2006 at approximately \$30.00 sq/ft will be \$960,000.

Sincerely,
USKH, Inc.

Bruce Owens
Roofing Specialist

Attachment: Photos

cc: J. Stadum

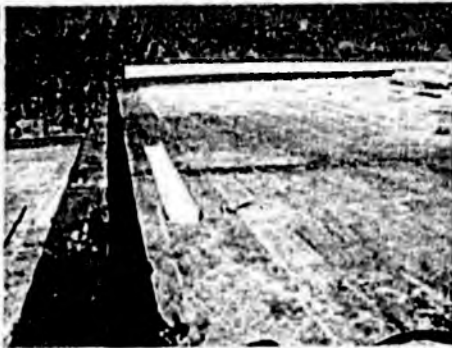
Work Order: 840700

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JUNEAU PIONEER HOME



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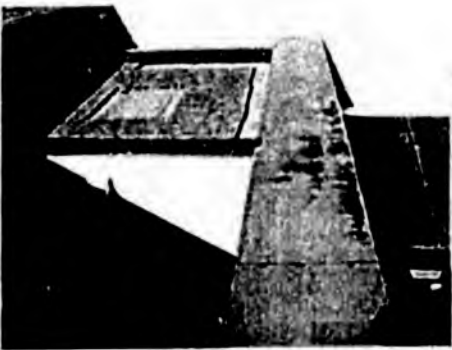
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JUNEAU PIONEER HOME



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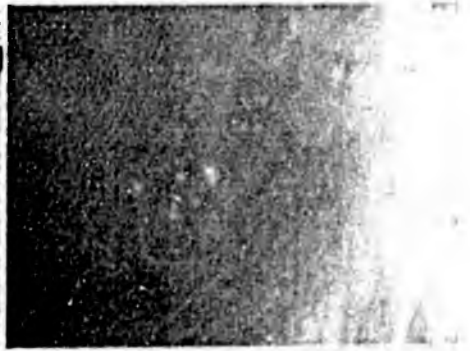
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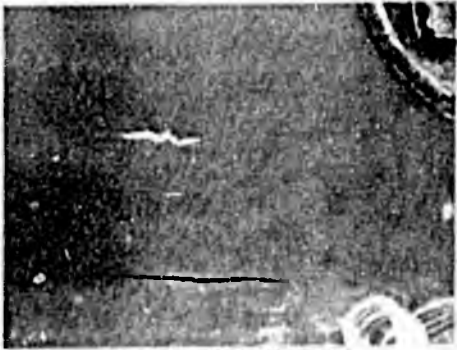
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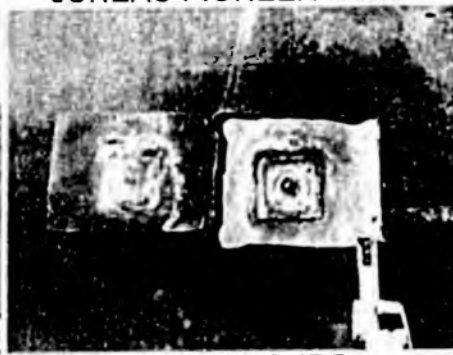


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Department of Health and Social Services



FY2006 Deferred Maintenance Capital Request Representative Photos

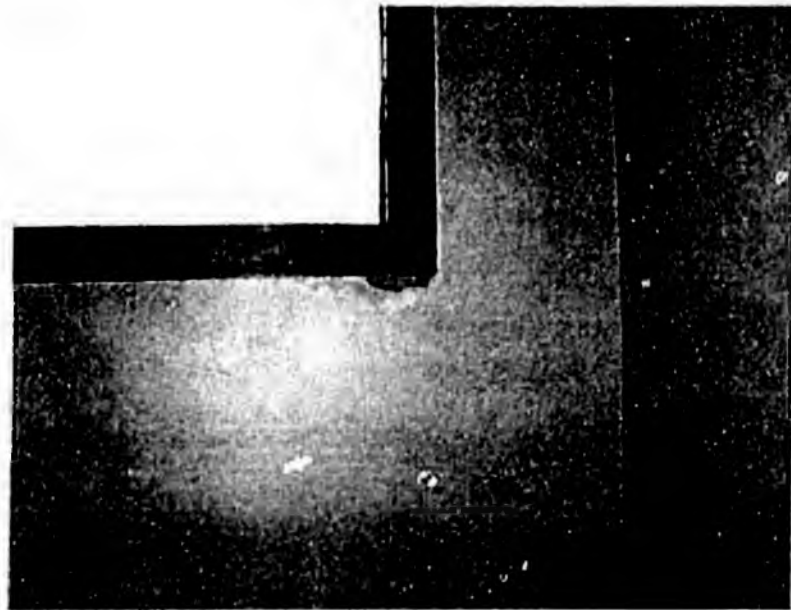
DHSS is responsible for deferred maintenance projects for 28 health centers, youth facilities and behavioral health facilities statewide with a combined replacement value of \$128.3 million. This request includes all identified deferred maintenance projects for the Department. These include Fire/Life Safety Projects, Building Integrity Projects, and Security Projects. All facilities require regular maintenance, renewal and repair to remain in good operational condition. This request does not include the deferred maintenance needs for Pioneer Homes, the Alaska Psychiatric Institute (API), the Anchorage Public Health Lab and Office of the State Medical Examiner or the Ketchikan and Kenai Youth Facilities.



Kenai Youth Facility

NOTE: See list in Capital Budget Back-up to match photograph to specific projects.

Commissioner: Joel Gilbertson



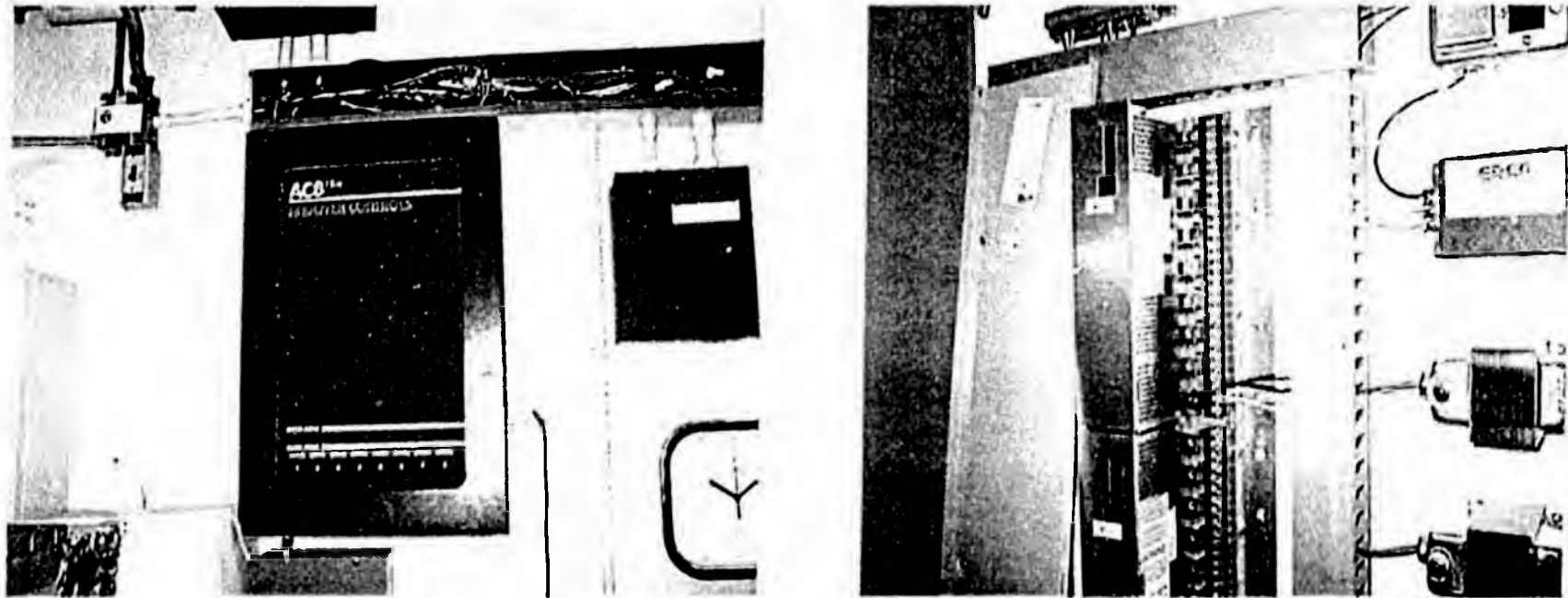
Priority 1: Bethel Youth Facility
Window Replacement (\$49,620)

There are several windows in the facility that leak due to various reasons that need to be identified. A professional service agreement is needed to investigate the source of leaks in these windows and prepare bid documents for the repair.



Priority 2: Bethel Youth Facility
Wall and Floor Replacement
(\$206,750)

The marlite panels in the showers and kitchen are delaminating and need to be replaced with Fiberglass Reinforced Panels (FRP), or other moisture resistant product. There are also many damaged areas inside the detention cells due to gypsum wallboard susceptibility to damage.



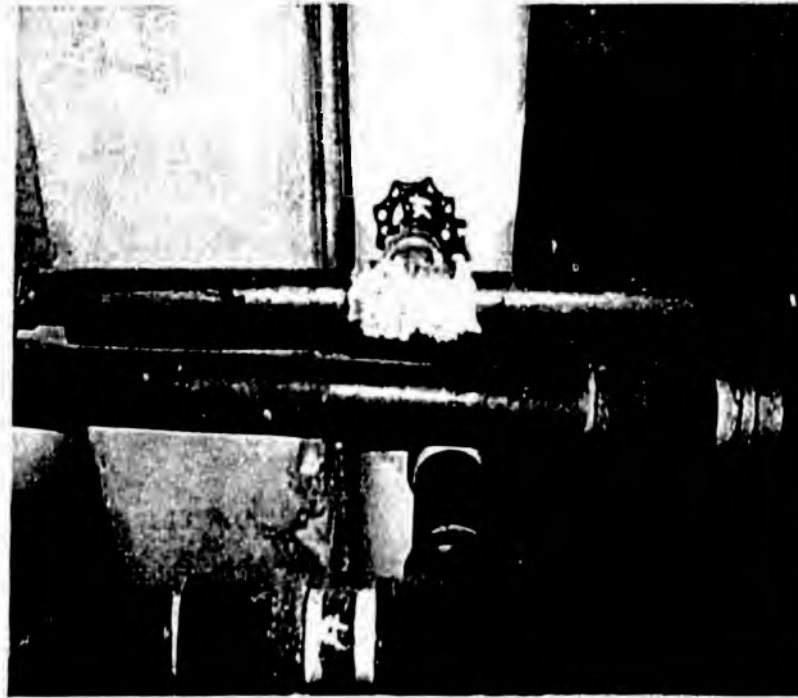
Priority 3: Fairbanks Youth Facility
DDC Replacement (\$239,830)

The existing controls are obsolete and difficult to maintain. Replacement with a Direct Digital Control (DDC) system is needed. This will allow for a fully automated system that will be more reliable and energy efficient.



Priority 6: Sitka Health Center Public
Access and Safety Remodel
(\$158,784)

The entry landing has deteriorated and needs repair to prevent tripping hazards and further deterioration. The main entry door has weathered beyond repair and needs replacement.



Priority 7: Assets Building Pipe Replacement (\$415,154)

A pipe condition analysis was performed on the domestic hot and cold water systems. The hot water supply and recirculation lines were found to be near failure. This is confirmed from previous failures that were patched. This facility is located in Anchorage and is approximately 25,000 square feet in size.

Department of Health and Social Services



FY2006 Deferred Maintenance Capital Request Pioneer Homes – Representative Photos



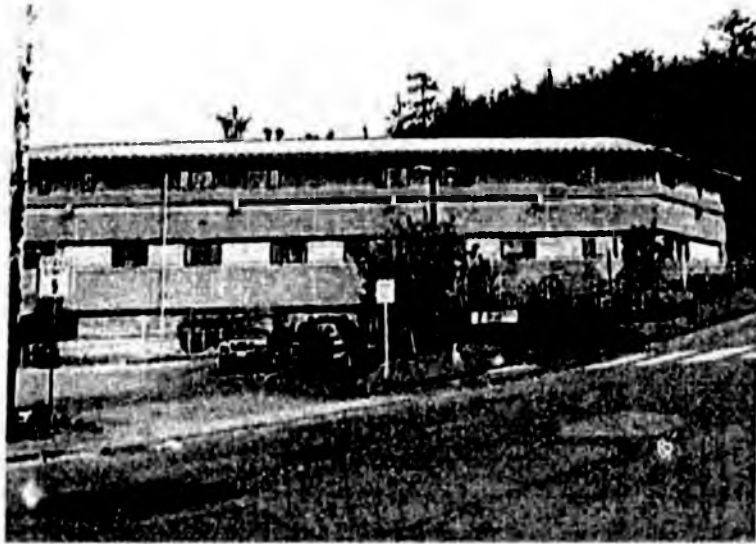
Sitka Pioneer Home

DHSS is responsible for operating and maintaining six Pioneer Homes throughout the state. Locations include Ketchikan, Sitka, Juneau, Anchorage, Palmer, and Fairbanks. The homes all operate on a 24-hour basis and have a combined replacement value of \$137.1 million. This request is for deferred maintenance projects for Pioneer Homes statewide, including immediate and critical renewal, repair, replacement and equipment needs.

NOTE: See list in Capital Budget Back-up to match photograph to specific project.

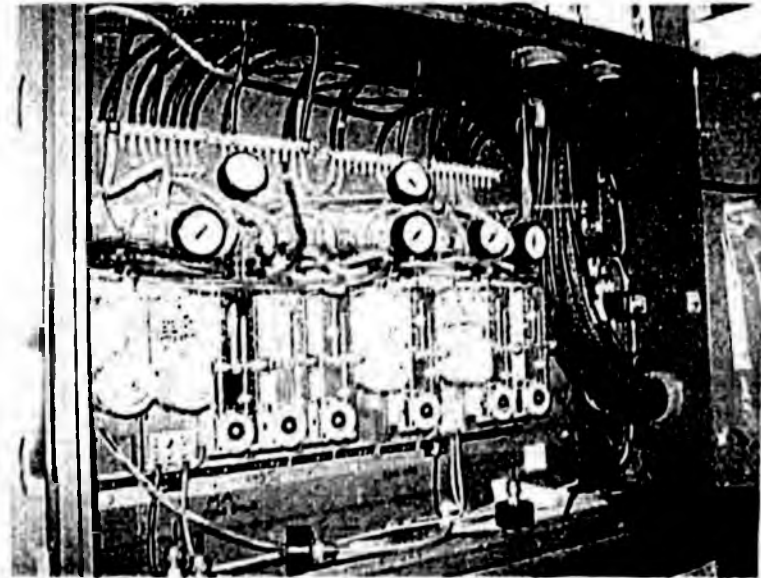
Commissioner: Joel Gilbertson

DHSS FY06 Pioneer Homes – Deferred Maintenance



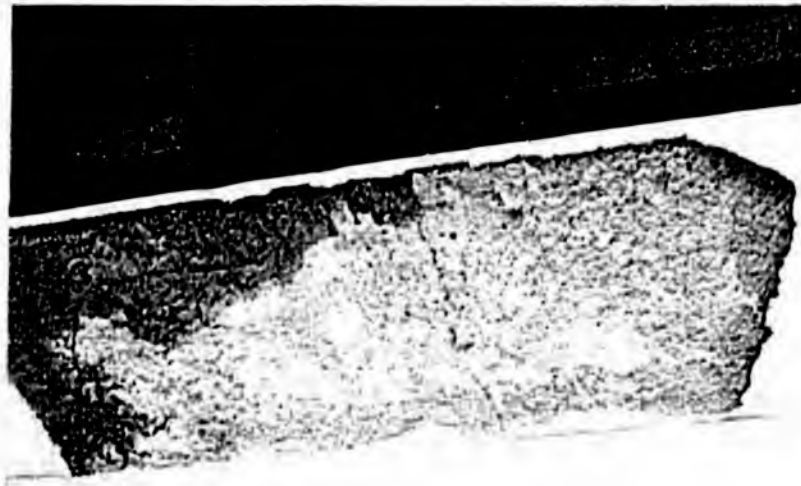
Priority 3 : Ketchikan Pioneer Home Exterior Paint and Repair (\$140,590)

There are several exterior panels that are damaged and are in need of replacement or repair. The exterior has never been painted since original construction in 1981 and has moss and mold growing in several areas.



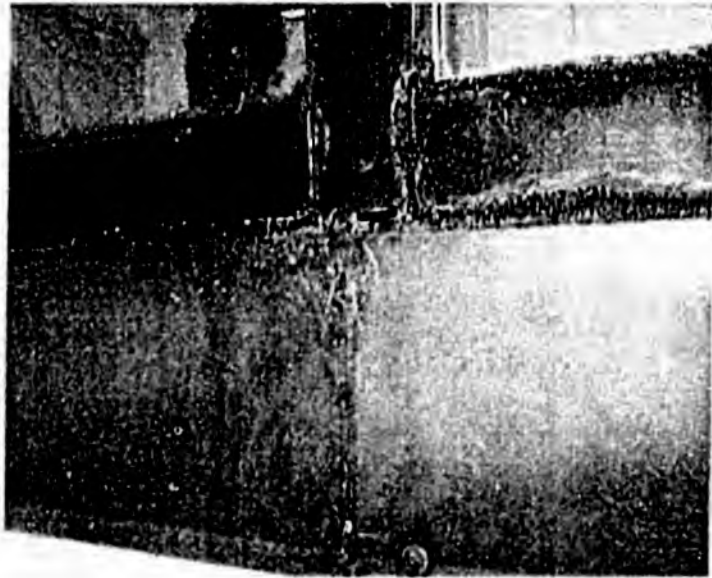
Priority 4 : Ketchikan Pioneer Home Controls Replacement (\$223,290)

The existing Robert Shaw pneumatic controls are not calibrated, obsolete and difficult to maintain. The controls need to be replaced with a Direct Digital Control (DDC) system.



Priority 6: Fairbanks Pioneer Home Exterior
Paint and Parking Lot Drain (\$86,835)

Portions of the exterior paint are failing in several areas due to age and extreme temperature fluctuations. Painting and repair is needed. The south edge of the parking lot collects significant amounts of standing water. A storm drain and drywell need to be installed to remedy the problem.



**Priority 7: Juneau Pioneer Home
Glazing Repairs (\$124,050)**

There are several glazing units that do not have functioning weep holes, and thus allow water leaks into the facility. These window units need to be replaced.



**Priority 8: Juneau Pioneer Home
Duct Cleaning (\$74,430)**

There are several ducts that have accumulated excessive amounts of lint and dirt. This is detrimental to the HVAC performance and indoor air quality. Ducts need to be dismantled and cleaned.



Priority 11: Sitka Pioneer Home Kitchen
Finishes Replacement (\$388,690)

The interior wall, ceiling and floor finishes are old and worn beyond their life cycle and need to be replaced. Many parts of the kitchen include the original construction from 1933. The kitchen is used to provide meal service 7 days a week to the residents and has received extreme use over the years.

SB 46

Capital Budget

Public
Comments

**Fairbanks Legislative
Information Office**

Fax

To: Senate Finance Committee **From:** Nancy Kelly
Fax: 465-4714 **Pages:** 12
Phone: **Date:** 4/13/05
Re: Written Testimony **CC:**

Urgent For Review Please Comment Please Reply Please Recycle

• **Comments:**

Please find attached written testimony from last night's hearing on HB 66 and HB 67.

Hard copies will be mailed. *pouches!*

Thank you!

Faxed 4/13/05

April 12, 2005

To: Senate Finance Committee

From: Taber Rehbaum, P.O. Box 438, Ester AK 99725 458-0423
taber@mosquitonet.com

Re: Operating Budget (written testimony)

As a member of Arctic Alliance for People, a coalition of over 40 human service providers in Interior Alaska, I am writing to ask you to increase the amount budgeted for the Health and Social Services Community Matching Block Grants to \$2.2 million. This amount would restore much of the cuts that have eroded this program since 2001, while accommodating the participation of the Mat-Su Borough. Fairbanks has seen a reduction of over 43% of funds available for local programs over that time period, resulting in the loss of approximately \$400,000, and translating to a loss of vital services to thousands of Interior residents. Those losses cut even deeper, however, as funded programs have been able to leverage the Matching grant by a factor of six, bringing additional dollars to the community, as well as jobs.

At the conclusion of the scoring process this year, only five programs received full funding – with one program receiving partial funding, and eight programs going unfunded. All applicants scored above the minimum requirements that have been established by the Health and Social Services Commission in a very exacting application process. All applicants documented the need in the community, their methods and capacity to address those needs, as well as their outcomes and evaluation plan. These programs not only represent vital services to the community, but in most cases can demonstrate specific and hard dollar savings to the State – in Medicaid costs, cost of incarceration, etc.

Restoring this budget item to \$2.2 million is a way to give more than lip service to the concept of results based budgeting; the programs funded through these grants in Fairbanks, Anchorage and Mat-Su provide efficient and critical results – results that generate savings right now and will provide benefits far into our future.

Please refer to the following chart to see just which programs could be funded in Fairbanks with an increase this year – and then please increase the Block Grants to \$2.2 million. It is an investment that will provide both immediate and long-term returns

FY2006 Human Services Community Matching Grant FINAL Scores
Sorted by scores from highest to lowest

Lead Agency	Score	Requested	Cumulative	Funding Level
Fairbanks Community Food Bank	91.88	\$ 50,000	#####	full
Big Brothers/Big Sisters	90.86	\$ 50,000	#####	full
Alaska Legal Services Corporation (collaborative)	90.25	\$ 50,000	#####	full
North Star Youth Court	90.20	\$ 50,000	#####	full
Resource Center for Parents and Children (collaborative) *	88.60	\$ 99,669	#####	full
Interior Community Health Clinic (collaborative)	88.38	\$ 50,000	#####	partial (full if restored)
Hospice of the Tanana Valley	88.00	\$ 50,000	#####	if restored
Interior AIDS Association	87.25	\$ 50,000	#####	if restored
North Star Council on Aging - Meals on Wheels	86.17	\$ 50,000	#####	if restored
Breadline, Inc. - Soup Kitchen & Day Labor Program	80.00	\$ 50,000	#####	if restored
Salvation Army - Dental Access Program	79.38	\$ 50,000	#####	partial, if restored
Literacy Council (collaborative)	77.13	\$ 89,891	#####	not funded
Boys & Girls Club of the Tanana Valley	69.63	\$ 48,000	#####	not funded
Fairbanks Native Association - Elder Food Program	67.57	\$ 49,875	#####	not funded

*the number of partners in this collaborative proposal justified the larger grant amount

Human Services Community Matching Grant

I am writing this as my public testimony for the Human Services Community Matching Grants and the funding level that has been suggested. If we are to be funded at current level we would only be able to fund 5 out of 14 programs that came forward to bring needed services to our community. The impact of these funds helps in the delivery of essential human services that reach all corners of our community ranging from hot meals for homebound seniors and affordable health care to youth mentoring and hospice care. The services that are provided by our local non-profits are non-duplicative, efficient and cost-effective.

All of us at some time may find a need for Hospice services as people we care about die or become gravely ill. Literacy Council is partnering with Love Inc. and others to provide assistance to those people who require repeated services. The goal is to help them up and out of those services. We won't be able to see if this would work or if we are successful we could expect to see more people working!

We know the Human Services Matching Grant program is cost effective, allows the peoples money to be spent closer to home and leverages many other dollars in service to others (over \$4,021,965 in FY04 alone!). This program has been so successful that now other communities wish to copy it. I can't think of any more cost effective program that does so much for such a small investment!

Please fund at the 2.2 Million level so more can be done closer to our communities! The Human Services Community Matching Grant is an exceptionally cost-effective use of public dollars.

Victoria (Torie) Foote
FNSB HSS Commissioner
April 2005

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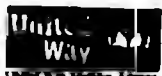
ACCA

Alaska Center for Children and Adults
Serving Alaskans with disabilities since 1956.

Fairbanks North Star Borough:
(907)456-4003
Toll Free 1-866-160-4003
Fax (907)450-0123
Copper River Area:
Toll Free 1-877-822-5271
Valdez:
(907)855-1323
Fax (907)856-5424
Toll Free 1-877-822-5271

Senator Seekins,
Alaska Center For Children & Adults (ACCA)
has been approved For a HSS Community
Matching block Grant - contingent upon funding
from the state. We applied for this Borough
Grant Collaboratively with RCPC to provide
Diagnostic evaluation, Services & Followup For
Children with FASD and their Families. The
Partnership between ACCA's therapeutic & RCPC's
Parenting Programs is a great match and we
urge you to support increased funding for
the Community Matching Block Grant Program -
to at least 2 million dollars - so essential
& vital community services will not be lost

Thank you, Colleen C Chinn



456-4003

Colleen Cori Chinn

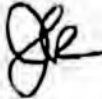
1020 Barnette Street Fairbanks, Alaska 99701

Please support the H&SS Community Matching Grant @ the restored funding level of \$2.2 million.

Without this restoration, programs such as Hospice of the Tanana Valley will be forced to cut programs and eliminate services. Such actions will be devastating to our community and to the individual recipients of Hospice care and support.

Already operating on a shoestring budget, Hospice services are critical to people at the most vulnerable time of their lives. It saves our State and local government substantial money by eliminating the need for more costly services "down the road" – by responding to primary and secondary needs NOW.

"The measure of a society is how well it cares for its most vulnerable members." Help us Help those who can no longer help themselves. Thank you.

John Kocsis 
457-2422
732 Old Steese N. #3
Fairbanks, 99712

*Please forward to the Senate Finance Committee
relative to the Budget.*



Fairbanks North Star Borough

809 Pioneer Road

P.O. Box 71267

Fairbanks, Alaska 99707-1267

907/459-1000

www.co.fairbanks.ak.us

MEMORANDUM

To: Senate Finance Committee
From: Cheryl Keepers, staff to Health & Social Services Commission
Date: April 12, 2005
Subject: Human Services Community Matching Grant

The Fairbanks North Star Borough Health & Social Services Commission has asked that state funding for the Human Services Community Matching Grant be set at \$2.2M for FY 2006. State funding for this grant has decreased 43% since FY2001, a direct loss to our community of approximately \$400,000 in state funds. Funding at \$2.2M would restore our local funding to a level commensurate with the funds received five years ago.

The Health & Social Services Commission received 14 proposals for FY2006. The total amount of funds requested is \$787,435. The projected average "return" on state dollars to total project value is 13: for every state dollar, 13 dollars are generated through local match, other funds, project income and in-kind donations.

Last week the Commission scored the proposals. Please refer to the spreadsheet below to see which programs will not receive funds if the levels are not restored. These are programs vital to the health of our community.

Lead Agency	Score	Funding Level
Fairbanks Community Food Bank	91.88	full
Big Brothers/Big Sisters	90.86	full
Alaska Legal Services Corporation (collaborative)	90.25	full
North Star Youth Court	90.20	full
Resource Center for Parents and Children (collaborative)	88.60	full
Interior Community Health Clinic (collaborative)	88.38	partial (full if restored)
Hospice of the Tanana Valley	88.00	if restored
Interior AIDS Association	87.25	if restored
North Star Council on Aging - Meals on Wheels	86.17	if restored
Breadline, Inc. - Soup Kitchen & Day Labor Program	80.00	if restored
Salvation Army - Dental Access Program	79.38	partial, if restored
Literacy Council (collaborative)	77.13	not funded
Boys & Girls Club of the Tanana Valley	69.63	not funded
Fairbanks Native Association - Elder Food Program	67.57	not funded

Programs that will only be funded if the restoration is approved include four for which information is readily available on costs that will likely incur, to the community or the state, due to loss of funding. They are summarized below.

Agency	Program	Amount Not Funded	Cost to Community
Interior Community Health Center	Health Care Access	\$20,000 (partial grant)	\$185,449
Hospice of the Tanana Valley	Hospice	\$50,000 (entire grant)	\$554,120 to \$7.2M
Interior AIDS Assn.	Methadone Treatment	\$31,014 (entire grant)	\$146,000
North Star Council on Aging	Meals on Wheels	\$50,000 (entire grant)	\$716,898

These estimates are taken from data provided by the agencies.

Interior Community Health Center: The center provides access to affordable preventive and primary health care services for people who live below 200% of federal poverty and are uninsured or underinsured. Providing affordable preventive and primary care maintains individual (and community health), well-being and productivity and is cost effective because it delivers care in the most appropriate setting and decreases the cost of preventable medical conditions. The grant supports direct services to 1,845 residents.

If the individuals served by this grant did not have access to care at the clinic, at \$97 per visit, the alternative is the hospital emergency room, at a cost of over \$350 per visit. Thus the center saves the community's system of care \$253 for every patient it sees. If funded at 60% of request, 733 people would not have access to health care. Assuming 1 emergency room visit per person, the cost to the community, conservatively, would be \$185,449.

Hospice of the Tanana Valley: In 2004, 101 patients were served by Hospice with an average length of stay in the program of 95-100 days. Hospice per patient per day costs was about \$21. The average cost for room and care at an assisted living home is about \$140, at Denali Center about \$350, and at Fairbanks Memorial Hospital about \$2,439.

If 40% of the Hospice patient days in 2004 were spent in care at an assisted living home, the cost would have been over \$554,120. If 30% of the Hospice patient days in 2004 were spent in care at the Denali Center, the cost would have been about \$1M. If 30% of the Hospice patient days were spent in care at Fairbanks Memorial Hospital, the cost would have been about \$7.2M.

Interior AIDS Association: Project Special Delivery is an outpatient methadone program. IAA uses the community matching grant to cover the medical physician, charge nurse and medical liability insurance. Without these components, the program could not operate.

In the absence of this program, it is not unreasonable to assume that of the 27 individuals receiving services, 3 individuals would attempt to access residential drug treatment (at a cost of \$13,000 - \$20,000), 5 would be incarcerated (at a per person annual cost of \$20,000 - \$40,000) and 14 would repeatedly seek services at the hospital emergency room (at a cost of \$250 - \$350 per visit). Using the lowest estimated cost for these services, the cost to the community would be \$146,000. This does not include the additional costs incurred as a result of lost employment, increased need for emergency social services and an increase in law enforcement activity.

North Star Council on Aging, Meals on Wheels: Meals on Wheels provides home-delivered meals to 130 homebound persons. Proper nutrition promotes good health and helps keep people out of nursing facilities and the hospital.

North Star Council on Aging conservatively estimates that 20% of the individuals they serve would require hospital and nursing home care if they do not receive meals on a regular basis. Costs at Fairbanks Memorial Hospital are \$2,439 per day. Denali Center charges \$350 per day. Assuming the average stay is one week in the hospital and one month convalescing, the math is:

Twenty percent of 130 equals 26 individuals. Multiply 26 times the sum of the cost at FMH [(\$2,439/day X 7 days) plus the cost at Denali Center (\$350/day X 30 days) for a total of \$716,898.

My apologies for not having complete information on similar savings and costs on the Breadline and Salvation Army Dental Care Access programs.

Thank you for your attention.

Cc: J. Whitaker, Mayor
M. Lamb, Chief Financial Officer
H&SS Commission

To: Members of the Senate Finance Committee

From: Carter Crawford, concerned citizen tpe-crawford@gei.com 4/11

Pers/Ters is not your only nightmare. Consider the Billion Dollar Health and Social Department Budget!

And think about just some of the costs associated with Alaska's health/social services:

\$55,000 to over \$110,000 to incarcerate one person for a year

\$107 a week in Food Stamps for a family of 4

\$600 million for Substance Abuse

The costs for detection, adjudication, care or incarceration for everything from domestic abuse, FAS, Foster Care, DUI are mind-boggling.

BUT THERE IS A SOLUTION. THE COMMUNITY HUMAN (HEALTH/SOCIAL) SERVICES GRANT.

THIS GRANT DOES EVERYTHING YOU WANT AND NEED

IT PROVIDES ESSENTIAL STATE SERVICES FOR ALASKANS AT 25-50% OF THE STATE'S COSTS

IT SAVES THE STATE HSS MILLIONS

IT IS A MODEL FOR PUBLIC PRIVATE PARTNERSHIP, USING SOME STATE MONEY, A MATCH FROM THE MUNICIPALITY AND THEN A 4-10 IN KIND MATCH FROM THE NON-PROFIT

EVERY RECIPIENT IS UNDER INTENSE LOCAL SCRUTINY, AND EVERY GRANT IS SCORED FOR ITS ABILITY TO MEET LOCAL NEEDS.

WHERE DOES THE COMMUNITY GRANT MONEY GO

**FOOD INSTEAD OF FOOD STAMPS
COUNSELING FOR DOMESTIC VIOLENCE INSTEAD OF COURTS AND INCARCERATION
ACTIVATES FOR TEENS INSTEAD OF ADJUDICATION
FAMILY PLANNING INSTEAD OF ABORTION AND EVEN FAS
VOCATIONAL TRAINING AND JOBS INSTEAD OF UNEMPLOYMENT BENEFITS**

There is simply no better bang for the buck that the Community Human Services Grant. By funding the full \$2.2 million request you will save the state over \$8 million in costs that the Community Grant can prevent or administer instead of the state. The \$2.2 represents the addition of the Mat-Su and the restoration of funding cuts from prior years in Fairbanks and Anchorage.

On the next page is a continuing idea on finding money to fund it.

Finding Money to Fund the Community Grant

First I will say I think it is all there by simply tapping the Ameranda Hess penalties Fund.

However in lieu of that, I am totally frustrated by our Courts System which allows Judges to use their own personal judgments to decide on the fines.

I think that the legislature needs to mandate that all fines be fully funded at at least the minimum required amounts. No forgiveness. Not only is there no consistency between judges, but the amount of fines forgiven totals in the millions a year.

I have repeatedly called your attention to a standard practice of forging \$400 of \$600 of the underage teen drinking. And in the last week a second time offender was forgiven \$500 of \$1000 and one 100%. That \$400 to \$600 can represent over \$100,000 a year in Fairbanks alone. And the kids will tell you the \$200 is no big deal, and they have learned a trick or two on how not to get caught a second time.

Most of the above are parties, but how many are driving afterwards and setting up patterns of behavior before 21 of drinking and driving.

Another one I notice is the suspended license. This is one of the most dangerous practices I know of, and the fact that so many are picked up for committing a different offense while license suspended is even more frightening. There is a fine for this, but most are totally forgiven. One in the paper following was fined \$1000 and another \$250, but most are forgiven.

4th degree assault. Is there a fine. It seems the offenders only get jail time but not a fine. I believe there is a fine, but why are so many forgiven.

I thought the fine for first time DUI was \$1500 period. But in the paper following one was given only \$250.

I would ask you to look at the entire procedures and penalties for meth. Something is not working when these offenders get caught, get out of jail and get caught again for meth production before the first sentencing.

It seems the majority of offenses are related to either substance abuse or domestic violence. Both are categories the community non-profits funded by the Grant work on. Jail time is very expensive, from the arrest to the incarceration. We can help with more support from the state!!!

Senator Gary Wilken
 Senator Gene Therriault
 Senator Ralph Seckins

Via Fairbanks Legislative Information Office
 FAX: 456-3346

For the Senate Finance Committee/Budget concerns
 Regarding the HSS Community Matching Block Grant

Those of us who work with families here in the Fairbanks North Star Borough are "feeling the pinch" FOR our families seeking services. I have been discouraged for years about our inadequate access to referral resources. ~~But the current level of funding~~ (through the Block Grants) has us "helping professionals" in a state of crisis. I can't even imagine the state of apathy when a family attempts to follow up on a referral, only to hear the words "Sorry". We are all guilty of powering a treadmill for families in need.

Selective agency funding is non-responsive assistance. Services differ greatly from one to the other. The power of choice is an American tradition.

Surely, the budgeted \$1.2 million is unresponsive to the needs for services provided through the Community Block Grants. Please, at the least, beg (or in effective legislative lingo) for an increase to a minimum of \$2.2 million. I thank you, on behalf of your

constituents, many of whom desperately seek the services needed to raise healthy children in a healthy community.

Carol H. Brice

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THE NUSHAGAK-MULCHATNA / WOOD-TIKCHIK LAND TRUST

Members of the Senate Finance Committee

As the former CEO of the Native Village Corporation for the residents of Dillingham and now Executive Director of the Nushagak-Mulchatna / Wood-Tikchik Land Trust I am writing on behalf of the local residents who created that Land Trust to urge you to restore the receipt authority that will allow the State to proceed with the acquisition of a conservation easement on 20,213 acres of Aleknagik Native village corporation land within the Wood-Tikchik State Park. The Federal funding that is the subject of this receipt authority is earmarked for the Agulowak project and is part of a larger effort to protect salmon habit in South west Alaska that has received funding with the assistance of Senator Stevens. The specific receipt authority we ask you to approve is found in the Governor's budget at the following line items:

Ref #: 39042 Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase II \$1,000,000

Ref #: 34881 Forest Legacy Federal Grant Program \$2,378,036

Local people who live and depend on the resources of the region for their livelihood believe, for the following reasons, that this is an opportunity that should not be passed over:

1. No State dollars are going toward this acquisition and the Federal dollars that have been raised are being matched by the private fundraising efforts of a local land trust organized by local residents of Dillingham.
2. The shareholders of Aleknagik Native Corporation have been affected by the depressed economic conditions resulting from the downturn in the Bristol Bay Fishery. These federal funds, and matching private funds, put new money into the corporation, and the local economy.
3. Local businesses support the effort, particularly sport fishing lodges, whose businesses depend upon maintaining the area as a premier destination with the world's largest runs of wild sockeye salmon and largest concentration of wild rainbow trout.
4. Commercial Fishing interests benefit because wild salmon spawning streams and an important migration corridor have been protected.
5. There is no addition of public land resulting from this receipt authorization. Ownership of the land at issue remains in private ownership.

6. The conservation easement only requires that development on the land be consistent with the management goals established by the State for the Wood-Tikchik State Park.
7. The subsistence access of local residents to the Park is not affected.
8. Public access to the park is enhanced. Currently there is confusion in parts of the park as to the location of public and private land. The acquisition of the easement guarantees an important measure of access to significant areas within the park boundaries and reduces the risk of trespass on private lands.

Finally I'd like to emphasize again that this effort to conserve the Agulowak River and the State Park is a local initiative. This is something that the local people of the region want and have been working toward for many years. The Land Trust has been busy over the last five years raising private money from our supporters to match the federal dollars coming to the State for this acquisition. We have also been at the negotiating table and are a key party to the conservation easement agreement with Aleknagik Natives LTD.

Please restore the Federal funding for this project of extreme importance to the region.

Sincerely,

NUSHAGAK-MULCHATNA / WOOD-TIKCHIK LAND TRUST

Tim Troll, Executive Director



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 12, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

The capital budget bill delivered today contains my proposal for the 2006 fiscal year.

As you know, a capital budget is how a government meets one of its most basic infrastructure responsibilities to citizens, that of ensuring safe roads, schools, and state facilities.

Overall, the capital budget totals a little over \$1 billion of which \$825 million will be supported by federal funds. Of this, \$518 million in federal transportation funds are proposed for road, highway, ferry, and airport projects throughout Alaska. Another \$134 million of primarily state funds is proposed to tackle the state's backlog of deferred maintenance, which ranges from repairs to Pioneers' Homes and correctional facilities to fixing state roads, airports, and harbors. It also includes \$30 million to fund priority major maintenance in schools around the state.

The capital budget also includes \$145 million in state funds for two major transportation initiatives. The first is \$37 million for transportation projects that will provide access to some of our natural resources so economic development can take place and create good jobs, especially in rural Alaska. Another \$108 million is proposed for projects that will help relieve congestion in Alaska's more populated communities.

In addition to maximizing federal funds, the administration is looking at ways to leverage limited state funds. Using the bond capacity of state corporations is one way to stretch state dollars in the short-term and still enable us to meet the state's responsibilities. At the same time we are able to

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The Honorable Ben Stevens
January 12, 2005
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prudently save the state's reserves while we aggressively work on new revenue from resource development.

The proposal also includes \$340 million of primarily transportation, university, and deferred maintenance projects that will be funded through bonds issued by the Heritage Securitization Corporation, that I will propose to create in separate legislation. Debt will be issued over several years as money is needed to pay for projects. Debt service will be paid from the Heritage Capital Fund, which consists of earnings of the Amerada Hess settlement principal.

The capital budget includes proceeds from the sale of bonds by the Alaska Student Loan Corporation (ASLC). This is the second of a three-year plan by which ASLC is repaying the state for its initial investment of \$300 million in student loan programs. The proposal reflects the corporation's desire to assist the state in bridging its short-term fiscal gap. This proposal will have *no impact on student loan programs*. ASLC plans to repay the state up to \$260 million by the end of FY 2007.

I look forward to working closely with this Legislature to jointly craft a capital budget that provides Alaska residents essential state services and creates good jobs for hard working Alaskans.

Sincerely yours,


Frank H. Murkowski
Governor

Enclosure