

SB

231

(FILE 3)

SFIN

FILE

ADMINISTRATION

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Admin #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Remove</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

Admin #1
ORIGINAL
amended

AMENDMENT

Offered in: Senate Finance

By:

To: CSSB 231(FIN) (version I)

Amend sec. 7, page 9⁷, line 17 - 18, Department of Administration, to read:

	Appropriation Allocations	Items	General Funds	Other Funds
Legal and Advocacy Services		<u>2,785,600</u> [1,735,000]	2,767,600 [1,717,600]	18,000
Office of Public Advocacy		<u>2,568,000</u> [1,518,000]		

Explanation

This amendment restores \$1,050.6 General Funds of the supplemental requested for the Office of Public Advocacy (OPA).

Costs have increased in FY2006 because caseload is dramatically up. In FY 06, felony cases, the most expensive for OPA to handle, are up 17% from the previous year and over 50% since FY2003. Guardianship appointments are up over 12% in FY2006 from the previous year and over 29% since FY2003.

The funding is necessary to keep the Office of Public Advocacy operating for the remainder of FY2006. If the additional funding is not appropriated OPA would have to close its doors for at least ten days in June and be unable to pay contract attorney and other billings received in June, July, and August for work performed in FY2006.

The lack of funding would also create another problem because attorneys are not ethically allowed to withdraw from a case unless authorized by the court. It is unlikely the court would grant such motions. Accordingly, the state would be exposed to contractual liability to OPA's contractors, and wage and hour claims, as well as potential claims under the federal Fair Labor Standards Act, for staff required to work.

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Admin #2		
Motion	adopt		
<i>Motion by</i>			
<i>Objection by</i>			
<i>Removed</i>			
<i>Second Objection by</i>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<i>Tally</i>			
<i>Yea</i>			
<i>Nay</i>			
<i>Absent</i>			
<u>MOTION</u>	Pulled		

ADMIN#2

by Sen. Dyson

Amend sec. 7. page 96, line 17 - 18, Department of Administration, to read:

Legal and Advocacy Services 2,785,600 [1,735,000] 2,767,600 [1,717,600] 18,000

Office of Public Advocacy 2,568,000 [1,518,000]

Explanation

This amendment restores the funding to the amount of the Governor's supplemental request. The funding is necessary to keep the Office of Public Advocacy operating for the entire remainder of FY2006. If the additional funding is not appropriated OPA would almost certainly have to close its doors for up to ten days in June, and would be unable to pay contract attorney and other billings received in June, July, and August for work performed in FY2006.

Although a lack of funding would force OPA to close its doors, that would actually create more problems than it would solve. Attorneys are not ethically allowed to withdraw from a case unless authorized by the court. It is unlikely the court would grant such motions. Accordingly, the state would be exposed to contractual liability to OPA's contractors, and wage and hour claims, as well as potential claims under the federal Fair Labor Standards Act, for staff required to work because of ethical obligations. It is an entirely impossible situation for OPA if funding is not appropriated.

Costs have increased for OPA in FY2006 because case load is dramatically up, and the costs of contract attorneys, which was fixed for the past five years, were renegotiated for FY2006, and in many locations are significantly higher. Statewide in FY2006 felony cases, the most expensive for OPA to handle, are up 17% from the previous year and over 50% since FY2003. Statewide guardianship appointments are up over 12% in FY2006 from the previous year and over 29% since FY2003. Funding for this magnitude of cost increase was not included in OPA's FY2006 budget.

COMMERCE,
COMMUNITY +
ECONOMIC
DEVELOPMENT

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS

Community Economic Development

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
#1	none	Small Business Conference					✓
#2	Dyson	AK Energy Study & Report		Pulled		before distribution	
#3	Stedman	4 Dam Pool Shan Lake-Tupe Lake				3-4 failed	
#4	Hoffman	Borough Formation Incentives		NOT	OFFERED		
#5	Green	critri Penn. Health ctrs					✓
#6	Green (Seekins)	Hudson Lake Healing Camp		NOT	OFFERED		
#7	Green (Seekins)	Rural Tele Health Network		NOT	OFFERED		
#8	Green	Tongass Coast Aquarium \$5m		Pulled			
#9	Stedman	Tongass Coast Aquarium \$2m				5-2	✓
#10	Green	Chilkat Indian Heritage Ctr		Pulled			
#11	Green	Seward Shellfish Hatchery					
#12	Green	Seward T-Dock		Pulled			
#13	Olson	St Mary's Training Center				2-5 failed	
#14	Bunde	Life AK Donor Svc Bldg					✓
#15	Bunde	Organ Donor Program					✓
#16	Bunde	American Red Cross					✓
#17	Green	Junesau Family Birth Center		NOT	OFFERED		
#18	Olson	Arctic Winter Games				4-3	✓
#19	Stedman	SE AK Dive Fisheries				3-4 failed	
#20	Olson	AK Small Hospital...					✓
#21	Wilken	Ice Alaska				4-3	✓
#22	Green	Kodiak Schools Seismic		Pulled			
X#23	Green	Adak Small Boat Harbor		Pulled			

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u> Removed	none		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By:

Agency:

Commerce, Community and Economic Development

Amend sec. 7, page 96, by adding a supplemental appropriation for the Department of Commerce, Community and Economic Development to read:

	Allocations	Appropriation Items	General Funds	Other Funds
Community Assistance & Economic Development		50,000		50,000
Office of Economic Development	50,000			

Explanation:

The authority to received and expend receipts is needed due to the Office's co-hosting of the second annual Small Business Conference in Anchorage in June. The U.S. HUD Secretary and other high-ranking federal officials will be attending. Conference costs will be paid for by registrations and donations as statutory designated program receipts (SDPR). The Office expects the total cost to be \$50,000.

SENATE FINANCE COMMITTEE
5/ /2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commce #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee

By: Senator Fred Dyson

To: SB 231

Agency: Alaska Energy Authority

Project: Alaska Energy Study and Report

Amount: \$100,000

Funding Source: General Funds

Explanation:

Residents throughout Alaska enjoy a wide diversity of energy options for supplying power, particularly for heat, for both their respective communities and their personal homes. There are also a number of different programs provided by different governmental agencies for subsidizing, providing relief, or assisting such communities and individuals with such energy requirements and expenses. The variety of energy options, combined with the large number of programs with no single entity monitoring, let alone responsible for, all of them, makes it difficult, if not impossible, for the legislature to ensure all Alaskans are treated fairly and that the programs are administered efficiently.

This amendment provides funds for the Alaska Energy Authority to accomplish three tasks:

- I. Evaluate community and residential heating and energy requirements, provision, and assistance:
 - A. Examine the energy requirements of communities in the state with emphasis on electrical generation;
 - B. Examine home heating needs in the state;
 - C. Examine the varying methods electrical energy is provided to community buildings and homes;
 - D. Identify all variables affecting cost, generation, transmission, delivery, and availability of energy to communities and individual residences;
 - E. Identify all federal, state, and local energy programs available for aiding communities and residents, and provide an explanation of how they are applied and the criteria used;
 - F. Identify, and provide an explanation of, all currently available federal, state, and local energy programs designed to develop, enhance, or improve energy generation and transportation; and
 - G. Identify alternative energy generation methods available to communities.

2. Develop recommendations for:
 - A. Incentives for communities to consider alternative energy sources;
 - B. The legislature to consider for more efficiently and effectively managing the various energy assistance programs; and
 - C. A single, integrated, state-wide energy policy and program to ensure that all communities have safe, reliable, and affordable power and heat.

3. Submit a report to the legislature not later than January 31, 2007:
 - A. Addressing the issues and requirements set forth herein; and
 - B. Providing recommended statutory, regulatory, organizational, and management changes necessary to implement the recommendations set forth in the report.



SENATOR FRED DYSON

April 28, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

Lyda
From: Senator Fred Dyson

RE: Capital Budget Amendment – Alaska Energy Study and Report

Forwarded herewith is a proposed amendment to the Capital Budget for the Alaska Energy Authority of the Department of Commerce, Community, and Economic Development to study Alaska's energy needs, the various programs available for assistance, and to submit a report to the legislature with recommended actions. I propose the study be funded with \$100,000 general funds.

Attachment

SENATE FINANCE COMMITTEE
5/1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce # 3		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	Failed		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver 1)

By: *Stedman*

Agency:

Department of Commerce Community & Economic Development

Program:

Grants to Named Recipients (AS 37.05.316)

Project:

Four Dam Pool Power Agency: Swan Lake – Tyee Lake Intertie

Amount:

\$20,000,000

Funding Source:

General Fund

Explanation:

Grant to be used for continued construction of the Southeast Alaska Intertie and the transmission lines connecting Swan Lake (Ketchikan) to Tyee Lake (Wrangell).

The Swan-Tyee Intertie is a major infrastructure project in SE Alaska. This 57-mile project will interconnect the Lake Tyee hydroelectric project south of Wrangell with the Swan Lake hydroelectric facility near Ketchikan and is a critical link of the SE Alaska Intertie Project that will eventually interconnect all of SE Alaska into an electrical grid. When completed, a primary transmission line will be in place and operational from Ketchikan to Petersburg. This will also set in motion the ability to begin exporting surplus hydropower out of Alaska into Canada and the North American grid.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #4		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

AMENDMENT

OFFERED IN: SENATE FINANCE

by: Sen. Hoffman

TO: CSSB 231 (FIN)

p. 82, line 33, DELETE: Juneau Access (HD 3-4)

ADD: Borough Formation Incentives

It is the intent of the legislature to encourage the formation of home rule boroughs within the model borough boundaries by awarding an incentive of \$15 million dollars to each of the first three applicants to file and complete the borough formation process. These funds shall be appropriated to the Department of Commerce, Community and Economic Development.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #5		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	Bunde		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a named recipient (AS 37.05.316):
Central Peninsula Health Centers, Inc. (HD 33) – New Health Facility

Amount: \$250,000 General Fund

Explanation:

This request will provide funds for a new facility to house medical and behavioral health services. Central Peninsula Health Center (CPHC) has been in the design stage for the construction of a new \$10.6 million facility. This request will provide matching funds required of primary funding sources.

Since opening for business, CPHC has increased health care access to many people and continuously operated in the black. In 2005, CPHC provided over 19,000 patient encounters in its medical and dental centers. From an initial federal grant of \$650,000, CPHC has grown to a budget of over \$4 million in total revenues, while maintaining the federal budget share at just over \$1 million.

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

Central Peninsula Health Centers, Inc.

We are dedicated to providing quality health care regardless of ability to pay.

Aspen Dental Center

395 Main Street Loop
Kenai, AK 99611
(907) 283-7759 phone
(907) 283-4883 fax

Cottonwood Health Center

170 E. Corral Street, Suite 1
Soldotna, AK 99669
phone (907) 262-3119
fax: (907) 262-9290

Representative Mike Chenault
Co-Chair, House Finance Committee
State Capital, Room 505
Juneau, AK 99801-1182

RE: Proposal for Capital Funding
Central Peninsula Health Centers

Dear Representative Chenault:

As you are aware, Central Peninsula Health Centers (CPHC) has been in the design stage for the construction of a new \$10.6 million (65% design phase estimate) facility to house medical and behavioral health services. Central Peninsula Health Centers (CPCS) will join us in the facility by occupying clinical and administrative space, a national model for medical and behavioral health integration! We are thrilled that our proposed facility has been recognized at all levels of government, foundations, local non-profit organizations, public agencies and the general population of the Central Peninsula as being critical to increasing health care access to target populations and reducing costs to government.

Since CPHC will own the new facility, it has been the applicant for grant funding and private financing on the part of the CPHC/CPCS collaboration. **In order to meet the dollar match requirements of our primary funding sources, CPHC is hereby requesting a Legislative grant, with a target amount of \$500,000.** In other words, with a \$500,000 grant the Legislature will be leveraging an additional \$10.1 million!

We believe this is a sound investment on the part of the State of Alaska. Since opening for business, we have increased health care access to many people and continuously operated in the black. In 2005, CPHC provided over 19,000 patient encounters in our medical and dental centers. From an initial federal grant of \$650,000, we have grown to a budget of over \$4 million in total revenues, while maintaining the federal budget share at just over \$1 million.

We recognize that there are some local health providers who do not agree that a private, non-profit board of local citizens should be in the health care business—you have been part of this dialogue. However, those many entities and individuals providing us with support (example letters attached), recognize that CPHC plays a vital role in completing the health care continuum.

The CPHC and CPCS Boards of Directors and administrative teams look forward to your leadership in helping us make this project a reality!

Sincerely,

A handwritten signature in cursive script, appearing to read "Stan Steadman". The signature is written in black ink and is positioned above the printed name and title.

Stan Steadman
Executive Director

cc. Senator Thomas Wagoner
dd. Representative Kurt Olson

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #10		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Amendment
in
Senate Finance
to
SB 231

Green
at the request of

Requested by *Ralph Jenkins*

Hudson Lake Healing Camp

44,500.00 GF

This appropriation is for the purpose of rebuilding the trail including bridges over the sunken tundra in order to access the Camp during the summer. Presently they charter with local floatplane companies to access the camp- due to the impassible trails and washed out bridges.

Building /supplies, would consist of storage shed, Chinking (insulating) cabins, Extend insulated stovepipe, (2) new outhouses @ \$1,000 each. New flooring for five cabins, underground wiring.

Session:
State Capitol - Room 125
Juneau, Alaska 99801-1182
(907) 465-2327
(907) 465-5241 Fax
Senator.Ralph.Seekins@legis.state.ak.us



Interim:
119 N. Cushman Street - Suite 201
Fairbanks, Alaska 99701
(907) 456-8161

(800) 336-7383 Toll Free

Alaska State Legislature
Senator Ralph Seekins
District D

Chair: Senate Judiciary Committee

Vice Chair: Senate Labor and Commerce Committee; Member: Senate Resources Committee
Senate Special Committee on World Trade and State/Federal Relation

MEMORANDUM

TO: Senator Lyda Green
Co Chair Senate Finance

Senator Gary Wilkens
Co-Chair Senate Finance

FR: Senator Ralph Seekins
Senate District D

DATE: April 30, 2006

RE: Amendment Request -Hudson Lake Healing Camp

Please see the attached amendment for Copper River Native Corporation, (CRNA) Hudson Lake Healing Camp Capital Improvement Request **Total: \$ 44,500.00**

The purpose of this appropriation to rebuild the trail including bridges over the sunken tundra in order to access the Camp during the summer. These bridges/trails were previously washed out. This camp is only accessible by four wheeler, boat, or floatplane. Presently, they are bringing people by floatplane, which is extremely expensive. In the winter it is only accessible by snow machine.

Sub total \$30,000.00

The second part of this request is for buildings and supplies.

Sub total \$14,500.00

This camp has had a 70% success rate of rehabilitation of substance abuse treatment. The Ahtna people started this camp in 1999 with wall tents. Hudson Lake operates on 40 days cycles (all year) with two weeks between cycles. The camps have the potential to serve (15) men and women who are addicted to alcohol/or other drugs. Judge Wannemaker, a retired judge from Anchorage Wellness Court, recently stated the clients graduating from Hudson Lake Healing Camp have the lowest rate of recidivism rate of any program in the state.

I appreciate your consideration and support of this amendment.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #7		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Amendment
in
Senate Finance
to
SB 231

Green
at the request of
Requested by *Senator R. Seelie*

Rural Tele-health Network (ARTN)

1,000,000 GF

This appropriation completes the funding for rural hospitals ability to instantly electronically send x-rays and other radiological images to off-site radiologists for reading. Currently, these images are sent via mail, which means a delay in providing treatment of illnesses and is unacceptable in emergency instances.

Other funding sources:

\$2 million - Denali Commission

\$1 million - Rasmussen Foundation

\$703,000 - M.J. Murdoch Trust

\$300K - AK USDA Rural Development Office

\$1.0 million - State of Alaska

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #8		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a named recipient (AS 37.05.316):
Tongass Coast Aquarium, Inc. Project Development (HD 1)

Amount: \$5,000,000 General Fund

Explanation:

Tongass Coast Aquarium (TCA) is a viable and exciting economic development project for both Ketchikan and Southeast Alaska. It is conceived as a regional educational, exhibition and research facility focusing on the coastal and marine ecosystems of Southeast Alaska. TCA will enhance marine resource-based industries by expanding research in the mariculture industry and capitalizing on seafood product education opportunities. The visitor industry will benefit from a splendid addition to local tour offerings as well as expanded opportunities for tour related concessions. In addition, TCA will increase the educational opportunities and quality of life.

Theme TCA promotes the message of sustainable and responsible use of the marine environment. This is different from other aquariums that use conservation or preservation as a primary theme.

Self Sustaining: TCA will be self sustaining on a operational and capital replacement basis. The revenue stream from the visitor industry in addition to a revenue component from marine research will pay the annual cost of operations.

Economic Impact: The operation of the aquarium facility brings a substantial economic benefit to the Ketchikan and surrounding area through the employment of high quality, full time, year around jobs. This is a unique opportunity to capture the seasonal revenue stream and use it to sustain year around employment, education, research and improved quality of life.

- 38 full time equivalent jobs are directly connected to the operation of the aquarium in addition to the economic impact in the community.
- 102 full time equivalent jobs are created in the Ketchikan and southern southeast area.
- The long-term growth of the mariculture industry will be a huge economic benefit to all of Southeast Alaska. The investment in the initial starting of the research and focus on the growth of the industry will leverage a large economic return.

Research: The mariculture industry needs a focal point for research. The TCA is ideally situated through its 501(c)(3) private non profit status to provide the participation of the private industry to focus and coordinate the research needed to move the mariculture industry forward. The corporate structure and business organization model allows for direct research in addition to collaboration with the University, state and federal agencies, and private industry. The aquarium facilities are ideal to provide the physical structure and water supplies to conduct the necessary research projects that can leverage the growth of the mariculture industry.

Education: The education benefits from the project are three-fold.

- One is the exposure of large numbers of visitors and students to the theme of sustainable and responsible use of the marine environment.

- The second address the need in this country for more students in the engineer and scientific fields. The aquarium is a prime facility to combine the use of marine resources with the scientific and engineering fields. The opportunity exists to integrate the aquarium facility and program into the education curriculum for Ketchikan and all of Southeast Alaska.
- The aquarium provides the basis for the University fisheries and marine science studies and graduate research programs, especially in the mariculture field.

Support: The TCA Board has obtained local endorsement for this project from the City and Borough local governments, and support of the local Alaska Native organizations, tourism industry, education community, fishing industry and general public. The TCA volunteer board of directors has guided the development of the project over the last 12 years.

Project Cost: The current project cost estimates, based on the conceptual design completed in 2004, are \$42,000,000. This estimate includes construction costs, design and architectural fees and the cost associated with managing the project and opening the door to the aquarium upon the completion of construction. The project funding will be combination of funds from federal, state, local, visitor industry, individual contributors, private foundations, companies and nonprofit associations and entities.

Time table: The quickest to completion timetable:

- Design Development: 4-6 months January-April 2006
- Construction Blueprints 8-10 months May-January 2006
- Construction 14-18 months February 2007-May 2008

This is a winning project from all perspectives. It is economically sustainable, creates permanent year around jobs, captures and keeps seasonal visitor revenue in the local community, and promotes sustainable use of the marine environment to a large number of visitors from around the world.

Funding History

Year	Amount	Legislation
FY 2006	50,000	FSSLA 05 Ch 3 Page 12 Line 26

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #9		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Co-Chair Wilken	✓		
Co-Chair Green	✓		
<u>Tally</u>			
Yea		5	
Nay		2	
Absent			
<u>MOTION</u>	Passed		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver I)

By: *Stedman*

Page 15, Line 24

Project:

Tongass Coast Aquarium	2,000,000	General Funds
	[1,000,000]	

Funding Source:

General Funds

Explanation:

The Governor originally requested \$5,000,000 GF for this economic development project in his capital Budget request. This amendment restores \$1,000,000 of the \$4,000,000 that was removed in the committee process.

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #10		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffmann			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Agency:

Department of Commerce, Community, and Economic Development

Amend sec. 1 by adding a new grant to a named recipient (AS 37.05.316):

Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)

Amount: \$1,500,000 General Fund

Explanation:

The Chilkat Indian Village has developed plans to design, construct, and operate the Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory in the community of Klukwan, Alaska. The building would serve many purposes: a place to display cultural artifacts, teach traditional Tlingit fine arts, provide opportunities for visitors to better understand the culture and traditions of the Chilkat Tlingit, and to share the beauty and wonder of their natural environment.

Klukwan is a small, traditional Tlingit village that is located at the confluence of the Tsirku, Klehini, and Chilkat River in southeast Alaska. Klukwan is located on the north bank of the Chilkat River, 20 miles north of Haines, Alaska along the recently designated "scenic by-way" Haines cut-off Highway. The village is also adjacent to the Chilkat Bald Eagle Preserve Council Grounds that encompasses Klukwan and the segment of the Chilkat River downstream from Klukwan.

The Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory includes two facilities: the Cultural Heritage Center and the Klukwan Traditional Knowledge Camp. The site selected for the Cultural Heritage Center and Traditional Knowledge Camp is located off of Chilkat Avenue, east of the clinic, near the eastern edge of the Village. The Cultural Heritage Center and Bald Eagle Observatory are within a 1.9 acre lot adjacent to the road; the Traditional Knowledge Camp is north and east of this parcel, in a lot that contains 2.5 acres. The Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory is planned to include about 16,000 square feet. The main area provides about 10,800 square feet of exhibit space, the eagle observatory, gift shop, and cafe. The lower level adds another 5,200 square feet that can be used for classrooms, a multi-purpose meeting area, artifact storage, and a future laboratory.

The estimated cost for construction of the building is \$3,753,299. The facility is modest in design, size, and cost in relation to similar facilities in the Pacific Northwest. The project will be designed, constructed, and operated in an environmentally responsive manner, consistent with the traditional values of the Chilkat Indian Village.

The Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory will create nine full-time jobs and approximately 40-50 part-time positions. In addition, the establishment of this facility in Klukwan is expected to create numerous spin-off economic opportunities in Klukwan and the nearby town of Haines. The Village's business plan indicates that the proposed Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory could assure itself of a capture rate in

excess of 35 percent of the predestined visitors, or 18,970 visitors annually. This would translate to an estimated income of \$550,000 in revenue (EAC, 1998).

The project meets the objectives of the Chilkat Indian Village: it creates jobs and a positive impact to a depressed local economy, it provides a good venue for protecting and perpetuating their culture, and it provides an ideal location for visitors to enjoy both the rich natural and cultural resources of the Chilkat Valley. Based on all the preliminary studies done by the village: Architectural Feasibility Report, Comprehensive Site Development Plan, and the Business Plan, it can easily be concluded that this is a viable project with a strong likelihood of success.

Estimated Budget:

Site Preparation, Extension of infrastructure to building site, bank stabilization (Pending HUD ICDGB award)	\$ 500,000
Updating of Business Plan (work donated C. Ridolfi, Engineer)	\$ 40,000
Updating of Architectural Plans and preparation of Construction Engineering specifications of building (pending SEDS award)	\$ 387,556
Earthwork and Paving (no funding source identified yet)	\$ 460,140
Building Construction (no funding sources identified yet)	<u>\$3,753,299</u>
TOTAL	\$5,140,995

Funding History

Year	Amount	Legislation
FY 2003	30,000	Mini Grant SLA 01 Ch 61 Page 3 Line 11
FY 2005	120,000	SLA 04 Ch 159 Page 92 Line 8
FY 2006	1,230,000	SLA 05 Ch 3 Page 7 Line 5

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231	
Amendment	Commerce #11	
Motion	adopt	
<u>Motion by</u>		
<u>Objection by</u>		
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	<u>Vote</u> N
Senator Hoffman		
Senator Olson		
Senator Stedman		
Senator Bunde		
Senator Dyson		
Co-Chair Wilken		
Co-Chair Green		
<u>Tally</u>		
Yea		
Nay		
Absent		
MOTION	NOT OFFERED	

Commerce # 11
ORIGINAL
Green by
request

AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 231(FIN) 24-GS2034/I

Page 21, line 32 is amended to read:

City of Seward – Aluttiiq Pride Shellfish Hatchery

Under Appropriation Items

Delete: "50,000"
Insert: "150,000"

Under General Funds

Delete: "50,000"
Insert: "150,000"

This will provide the funds necessary for the development of King Crab and Cocker Seed Stocks.

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #12		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			
Pulled			

Commerce #12
ORIGINAL
Green by
Request

AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 231(FIN) 24-GS2034/I

Page 22, line 7 is amended to read:

City of Seward – T-Dock and Bulkhead Phase 2

Under Appropriation Items

Delete: "1,000,000"

Insert: "2,205,900"

Under General Funds

Delete: "1,000,000"

Insert: "2,205,900"

This will restore the funding level to the Governor's request

SENATE FINANCE COMMITTEE
5/1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #13		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green / Bunde		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	2		
Nay	5		
Absent			
<u>MOTION</u>	Failed		

5/1 8:7pm held as directed
 by Sen. Green

9:40pm

AMENDMENT

OFFERED IN SENATE

BY: SEN. OLSON
REP. FOSTER

TO CSSB 231(FIN), Draft Version "F"

To the Department of Commerce, Community and Economic Development add the following under "Grants to Named Recipients (AS 37.05.316)":

	Appropriation Items	General Funds
Saint Mary's Training Center Renovation (HD 39)	1,927,500	1,927,500

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #14		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance
To: CS SB 231 (Fin)
Page 11, Line 22

By: Senator Bunde

Agency:

Department of Commerce, Community and Economic Development

Project:

Life Alaska Donor Services – Building Purchase and Remodel (HD 17-32)

Amount:

375,000

Funding Source:

General Fund

Explanation:

This would be a legislative match to the Governor's request bringing the total to \$750,000. This is a grant to purchase and remodel the first floor of the Ann Stevens Building to provide additional office space and donor recovery facilities for Life Alaska Donor Services and the American Red Cross.

Life Alaska was founded in 1991 and has supplied thousands of tissues for transplantation to Alaska patients. Life Alaska is committed to Alaskan donor families while striving to meet the transplant needs for all Alaska. More than one-third of all Alaskans (233,888) have registered to donate tissues and organs, and Life Alaska has recovered tissues for transplant from Barrow to Ketchikan. Life Alaska operates 24 hours a day to discuss potential donor suitability, bereavement support, critical incident stress debriefing, tissue transplantation, and their donor program in Alaska. Alaskan patients and physicians who are awaiting transplant tissues are given priority basis through Life Alaska's tissue distribution process. In 2005, Life Alaska had 178 donors and provided tissue to almost 700 Alaskans.

Life Alaska operations are spread across 4 locations and the organization will soon lose its recovery facility. Hospital space is frequently unavailable and is prohibitively expensive. Life Alaska has outgrown their leased facilities and needs a larger space for both office and donor recovery procedures. Total project costs are \$1.8 million with half to come from foundation grants and private fundraising.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #15		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance

By: Bunde

To: Capital Budget

Agency:

Department of Commerce, Community, and Economic Development

Project:

Organ Donor Program (Life Alaska Donor Services)

Amount:

30.0

Funding Source:

GF- Funds from one-dollar donation from driver's license renewal for anatomical gift awareness fund.

Explanation:

This is money has been collected by the Department of Motor Vehicles through voluntary donations to the organ donor awareness fund created under (AS 13.50.160) This money has been collected but no mechanism to get the money to Life Alaska Donor Services. This Grant will give 30.0 of the 35.0 in the fund to promote organ donor awareness under AS 37.05.316.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #16		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

AMENDMENT

Offered in: Senate Finance
To: CS SB 231 (Fin)
Page 5, Line 11

By: Senator Bunde

Agency:

Department of Commerce, Community and Economic Development

Project:

American Red Cross of Alaska – Debt Retirement (HD 17-32)

Amount:

75,000

Funding Source:

General Fund

Explanation:

The Red Cross provides relief to victims of disasters throughout the state and helps Alaskans prevent, prepare for, and respond to emergencies. It provides extensive services to military families. In 2005, more than one in four Alaska families used a Red Cross service.

The Alaska Red Cross is in the process of repaying its 20-year Alaska Industrial Development and Export Authority debt, which creates an onerous financial burden that undermines its life-saving mission.

The Governor's request is for \$75,000. This request anticipated a legislative match, bringing the total to \$150,000. I would like to help them retire their debt sooner and be able to use their other financial resources for the true purpose of their life-saving mission.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #17		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	NOT OFFERED		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a named recipient (AS 37.316):
Juneau Family Birth Center (HD 3 - 4)

Amount: \$300,000 General Fund

Explanation:

This request will provide grant funds to the Juneau Family Birth Center for construction of a new community family center in Juneau. The community center will be a multi-use center for families and will include a clinic, birth center, and an expanded family center. This project provides for an outgrowth and expansion of Juneau Family Birth Center services. Land has been purchased and construction is planned for spring of 2006 with completion by fall/winter of 2006. The total cost estimate of the project is \$3,064,104.

Founded in 1996, the Juneau Family Birth Center was incorporated as a non-profit community birth center in order to provide progressive and quality midwifery care for pregnancy, birth, and parenting families. Working closely with its community partners, the Juneau Family Birth Center now serves over 800 families, and services have grown to include complete prenatal care, midwife-attended birth at the birth center or at home, healthy pregnancy and prepared childbirth classes, parent support groups, and massage therapy, and doula services. The current birth center offers families a supportive, home-like environment with private birthing rooms, tubs, family room with kitchen, large classroom, prenatal clinic, and a complete lending library with resources related to all aspects of pregnancy, nutrition, childbirth, parenting, and family health. The birth center also offers an apprenticeship program for student midwives who come from all over the United States and Canada, with an average of two students at a time, and stay for one to three years. The center currently has 12 staff members and an active board of directors with 9 members. Currently, the birth center attends 18% of the total births in Juneau.

Based on community collaborations, community focus groups, and present gaps in service, the need for a multi-use facility for families has become evident. This new project will create a multi-use center for families, and will include the following components: a clinic, birth center, and an expanded Community Family Center.

The clinic will offer professional health, prenatal, birth, and postpartum care to families. These services will include a family practice physician care, midwifery care for the childbearing year, (including complete prenatal care, midwife attended birth at the birth center or at home, individualized postpartum care, and home-visits), naturopathic care, and well-woman care.

The center will also include a birthing center complete with three comfortable and private birthing rooms with tubs and showers, and a separate family waiting room with kitchen and living room area.

The Community Family Center will offer expanded support and resource services to Southeast Alaska families, especially those families that are at-risk and under-served. These services will include a range of parenting education and resources, including: family counseling from certified therapists, case management with social workers, on-site childcare for those using services, an expanded lending library, healthy pregnancy, birth, postpartum support services for pregnant and parenting teens, a family gathering and activity space, and home visiting services. In addition, office space and meeting rooms will be available for community-wide family support service providers.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #18		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			✓
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	4		
Nay	3		
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

OFFERED IN SENATE

BY: SEN. OLSON

TO CSSB 231(FIN), Draft Version "I"

To the Department of Commerce, Community and Economic Development insert the following under "Grants to Named Recipients (AS 37.05.316)" on page 6, after line 8:

	Appropriation Items	General Funds
Arctic Winter Games Team Alaska (HD 1-40)	250,000	250,000

**TEAM ALASKA
ARCTIC WINTER GAMES**

PO Box 80530
Fairbanks, Alaska
99708

April 30, 2006

Senator Lyda Green
Co-Chair, Senate Finance Committee

Dear Senator Green:

Thank you for considering this request. I am writing to ask you and the Senate Finance Committee to restore the Governor's request for \$250,000 in the FY 07 Capital Budget for Arctic Winter Games' Team Alaska. These funds partially cover the costs of Team Alaska's basic operational expenses including; transportation costs, equipment needs, and office operations.

Private sector funds of almost \$200,000 were raised during this past fiscal year to augment last year's state funding to send 370 athletes to the Arctic Winter Games in Kenai. The private funds included \$70,000 in cash and \$130,000 in-kind contributions.

During 2007 we anticipate raising another \$200,000 in cash and in-kind contributions from the private sector. With the support of state funding and private sector funds we will be able to continue to send over 370 athletes from all of Alaska to the next Winter Games in Yellowknife, Northwest Territories.

Our long-term strategy is to eventually eliminate the need to ask for state support and become totally self-sufficient. To this end we have begun raising funds for our Trust Account that was authorized and established by the legislature just four years ago.

A very sincere thank you for your attention to this vitally critical issue to Alaska's youth.

Sincerely,



Randy Pitney
President
Team Alaska

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce # 19		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson	✓		
Senator Hoffman			✓
Senator Olson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	Failed		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver I)

By: *Stedman*

Agency:

Department of Commerce Community & Economic Development

Program:

Grants to Named Recipients (AS 37.05.316)

Project:

Southeast Alaska Dive Fisheries Association (SARDFA) – Geoduck fisheries development grant

Amount:

\$150,000

Funding Source:

General Funds

Explanation:

Grant to be used for the development of the geoduck fishery. Funding to be used to increase surveying in the geoduck fishery in order to analyze and update guideline harvest levels (GHL). A portion of the grant will also be used for a paralytic shellfish poison (PSP) monitoring program.

The geoduck fisherman approved a self-assessment (tax) of 5% in 1999 and raised this assessment to the maximum under AS 43.76.150(c) of 7% in 2004. The geoduck industry intends to pay its way, however, the industry needs temporary assistance in order to reach its developmental potential.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #20		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green; Bunde		
<u>Removed</u>	✓	✓	
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

OFFERED IN SENATE

BY: SEN. OLSON

TO CSSB 231(FIN), Draft Version "F"

To the Department of Commerce, Community and Economic Development add the following under "Grants to Named Recipients (AS 37.05.316)":

	Appropriation Item :	General Funds
Alaska Small Hospital and Nursing Home Association ARTN Project (1-40)	1,000,000	1,000,000

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #21		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u> <u>Removed</u>	Bunde		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			✓
Senator Olson			✓
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson	✓		
Co-Chair Wilken	✓		
Co-Chair Green	✓		
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	Pass		

AMENDMENT to SB 231 (work draft 1)

Offered by: Senator Wilken

Grants to Named Recipients (AS 37.05.316)

Delete:

Page 10, following line 19-20

	Appropriation Items	General Funds	Other funds
Ice Alaska - Ice Park Facilities, Event (HD 7-11)	1,100,000	1,100,000	

Insert:

Page 10, following line 19-20

	Appropriation Items	General Funds	Other funds
Ice Alaska - Ice Park Facilities, Event (HD 7-11)	2,000,000	2,000,000	

Explanation: This amendment fully funds the Ice Alaska project. The committee substitute (version 1) erroneously contained \$200,000 for this project.

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #22		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Failed		

Commerce #22 *Green by request*
ORIGINAL
AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 231(FIN) 24-GS2034/I

Page 27, line 13 is amended to read:

Kodiak Island Borough – School Facilities Seismic Repairs and Upgrades

Under Appropriation Items

Delete: "150,000"
Insert: "1,300,000"

Under General Funds

Delete: "150,000"
Insert: "1,300,000"

This will provide the amount necessary to make the needed repairs at the Kodiak Middle School.

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #23		
otion	adopt		
<i>Motion by</i>			
<i>Objection by</i>			
<i>Removed</i>			
<i>Second Objection by</i>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<i>Tally</i>			
<i>Yea</i>			
<i>Nay</i>			
<i>Absent</i>			
<i>MOTION</i>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a municipality (AS 37.05.315):
City of Adak - Adak Small Boat Harbor Construction Phase 2 (HD 37)

Amount: \$1,000,000 General Fund

Explanation:

The small boat harbor will enable an emerging small boat fishing fleet in the Central and Western Gulf of Alaska, and provide alternatives for fishing beyond the traditional commercial salmon seasons. This would include pollock, among other species. 50% of all pollock is caught by the small boat fleet, those craft under a state-mandated 60-foot length. Other funding includes federal funding of \$2.1 million and the City of Adak has borrowed \$1.5 million.

Investment Results: Replace income lost in salmon fishery by creating an alternative bottomfish fishery and market for potentially 100-200 harvesters from the Gulf of Alaska; increase processing jobs from 50-80 FTE's to over 200 FTE's with Adak Fisheries/Aleutians Spray; increase related support services jobs from 15 FTE's to 50 FTE's.

SENATE FINANCE COMMITTEE

5 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #24		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a municipality (AS 37.05.315):
Lake and Peninsula Borough - Alternative Energy Demonstration Project (HD 37)

Amount: \$100,000 General Fund

Explanation:

The high cost of energy has been identified as a significant barrier to economic development and diversification in the Lake and Peninsula Borough. This is particularly true with respect to efforts to develop small scale, locally owned and operated, value-added fish processing plants. There are a number of federal, state, and local efforts to address this issue. The problem is that these efforts are disjointed and they do not focus specifically on the communities in the Borough. In addition, the Borough is very diverse and its three sub-regions have their own sets of energy needs and opportunities.

The Borough proposes to initiate a comprehensive energy program for its communities that complements and facilitates federal and state programs. This project would provide funding for Phase I of the program. Phase I is a feasibility study and demonstration project that has several components. They are: identify, compile and analyze all existing energy studies, identify gaps in existing research base and recommend additional studies as appropriate, provide subregional energy strategies, provide an implementation and funding strategy, and provide for small demonstration projects. This study will explore the entire range of alternative energy opportunities from setting up fuel/electric cooperatives to fuel cells to wind power.

Phase II is the full implementation phase and will focus upon the construction of major new energy infrastructure.

Benefits: Lower power costs, that will lower the cost of living and doing business.

Partners: All local governments and utilities in the Borough, State Division of Energy, USDA, Denali Commission.

Estimated Cost: \$500,000 (Phase I).

Local Match: To be determined. It is anticipated that all local governments and utilities will participate in some manner. The Borough will provide in-kind services at a minimum. Assistance will also be requested from other partners listed above.

State Request: \$100,000.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #25		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	Fail		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver 1)

By: *Hedman*

Agency:

Department of Commerce Community & Economic Development

Program:

Grant to Municipalities (AS 37.05.315)

Project:

Ketchikan Gateway Borough – White Cliff School Redevelopment Project site preparation, abatement and construction

Amount:

\$1,000,000

Funding Source:

General Funds

Explanation:

Funding for the redevelopment of historic White Cliff School into a multiuse community center in Ketchikan. The center will provide space for arts organizations, a theatre, dance studios, visual arts studios, gallery space and a senior center.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #26		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u> <u>Removed</u>	Green		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde	✓		
Senator Dyson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DYSON

TO: Capital Appropriation Bill

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. The sum of \$35,000 is appropriated from the general fund to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old
5 Glen Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

APR 26 2006



SENATOR FRED DYSON

April 26, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance CommitteeFrom: Senator Fred Dyson 

RE: Capital Budget Amendment – Monte Road Impact Study

Forwarded herewith is an amendment to the Capital Budget for a grant in the amount of \$35,000 general funds to the Municipality of Anchorage for the purposes of conducting a traffic impact analysis for the intersection of the Old Glenn Highway and Monte Road in Eagle River.

Five new residential and commercial developments are resulting in a substantial increase in traffic, which in turn has resulted public safety issues at this intersection. Three new multifamily projects on Monte, plus two larger developments on the Old Glenn Highway, will soon add even more traffic to an already hazardous intersection.

Monte is a steep road that is particularly dangerous in winter, yet it is a primary corridor to the business district. Kantishna, Ashley, and the Old Eagle River Road all funnel traffic into Monte at the bottom of a steep hill. Monte and Brooks then intersect the busiest section of the Old Glenn in Eagle River.

There is no funding available within the Chugiak-Eagle River-Birchwood Road Service area for this analysis.

I request that this amendment be incorporated into the capital budget package.

Attachments

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce # 27		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	FAILED		

A M E N D M E N T

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. The sum of \$450,000 is appropriated from the general fund to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.315 to the Municipality of Anchorage for expenses related to relocation of the
5 Camp Fire USA Alaska Council to a new facility in Mountain View, Anchorage, Alaska.



SENATOR FRED DYSON

April 27, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

From: Senator Fred Dyson

RE: Capital Budget Amendment – Camp Fire USA Alaska Council

Forwarded herewith is a proposed amendment to the Capital Budget for a grant in the amount of \$450,000 general funds to the Municipality of Anchorage for Camp Fire USA Alaska Council to relocate to their new facilities in Mountain View.

The organization is the largest child care provider in Alaska, serving nearly 5,000 youths each year. In August 2004 the Alaska Mental Health Trust Land Office assumed ownership of the building in which Camp Fire had been located since 1984. In 2005 the legislature appropriated \$1 million to help Camp Fire acquire a new facility. The funding requested in this amendment will cover the expenses associated with relocating to the new facility.

Attachments

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #28		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Bunde			✓
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
MOTION	Pass		

Proposed amendment to CSSB 231 (FIN)

Offered by: Dyson

Grants to Named Recipients (AS 37.05.316)

Page 4, line 5 insert new language to read:

	Appropriation Items	General Funds
<u>Alaska Native Heritage Center Expansion and Improvements (HD 50)</u>	<u>250,000</u>	<u>250,000</u>



SENATOR FRED DYSON

April 28, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

From: Senator Fred Dyson

RE: Capital Budget Amendment – Alaska Native Heritage Center

Forwarded herewith is a proposed amendment to the Capital Budget for a grant in the amount of \$250,000 general funds to the Municipality of Anchorage for the Alaska Native Heritage Center for expansion and site improvements.

The Alaska Native Heritage Center features five village sites representing all of Alaska's regions. These sites are exceptional features of the Center in educating Alaskans and visitors from around the globe about Alaska Native traditions and ways of living. These structures are truly unique and the Center is the only place where all five regional sites can be viewed in one location. The building of permanent village site displays is a \$3.2 million project. Support is widespread with funds coming from across the state. More than \$1 million will come from the Rasmuson foundation. Native organizations and corporate sponsors are providing more than \$640,000. Individual contributors will provide yet another \$60,000. The center is asking the state to also be a partner in this endeavor by providing \$250,000.

Attachments

SENATE FINANCE COMMITTEE

5 / 12006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #29		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Green
as requested

AMENDMENT B

*Sec. __. (a) The sum of \$300,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Resource Center for Parents and Children for the Phoenix Pilot Project to provide support and intervention services to families with children prenatal to age 10 who are identified at-risk by the department, medical providers, and local community service providers.

(b) The sum of \$300,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for payment as a grant under AS 37.05.316 to Catholic Community Services of Juneau for the Phoenix Pilot Project to provide support and intervention services to families with children prenatal to age 10 who are identified at-risk by the department, medical providers, and local community service providers.

This appropriation is effective July 1, 2006.

SENATE FINANCE COMMITTEE
5/1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #30		
Motion	to adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		5	
Nay		2	
Absent			
<u>MOTION</u>	Pass		

Commerce #30

24-LS8009\A.94

Kane

5/1/06

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

Green
as requested

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. (a) The sum of \$5,000,000 is appropriated from the general fund to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to Agrium U.S., Inc., for the Phase II Development Plan of the Kenai
5 Coal Gasification project.

6 (b) It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State
7 of Alaska with interest if, at the completion of Phase II, the engineering and fiscal analysis
8 recommendations are to proceed with the complete project.

CORRECTIONS

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #30		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

Commerce #30

24-LS8009\A.94

Kane

5/1/06

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

Green

as requested

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 2 DEVELOPMENT. (a) The sum of \$5,000,000 is appropriated from the general fund to the
 3 Department of Commerce, Community, and Economic Development for payment as a grant
 4 under AS 37.05.316 to Agrium U.S., Inc., for the Phase II Development Plan of the Kenai
 5 Coal Gasification project.

6 (b) It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State
 7 of Alaska with interest if, at the completion of Phase II, the engineering and fiscal analysis
 8 recommendations are to proceed with the complete project.

EDUCATION

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #1		
Motion	adopt as amended		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Bunde		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	Failed		

Educ #1

ORIGINAL

24-LS8009A.88

Kane

4/27/06

Olson

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 * **Sec. A.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT SCHOOL
2 CONSTRUCTION GRANT FUND. The sum of \$547,178,836 is appropriated from the
3 general fund to the school construction grant fund (AS 14.11.005) for payment by the
4 Department of Education and Early Development as grants to the following school districts
5 for the following school projects in the following amounts:

6	PROJECT	AMOUNT
7	(1) Anchorage - Service High School	\$ 3,788,005
8	phase 3 construction and	
9	phase 4 design (HD 19-32)	
10	(2) Anchorage - Romig Middle School	1,675,407
11	renovation design (HD 19-32)	
12	(3) Anchorage - West High School	1,126,230
13	renovation design	
14	(HD 19-32)	
15	(4) Anchorage - Whaley Center	363,300
16	renovation design (HD 19-32)	
17	(5) Bering Strait - St. Michael K-12	22,488,568
18	school replacement (HD 39)	
19	(6) Bering Strait - Savoonga K-12	31,588,897
20	school improvement (HD 39)	
21	(7) Copper River - Glennallen Elementary	11,417,650
22	School replacement (HD 12)	
23	(8) Copper River - Copper Center	826,653

1	Elementary School addition (HD 6)	
2	(9) Craig City - Alternative wood	270,142
3	heat project (HD 5)	
4	(10) Delta/Greely - Delta Junction	37,180,100
5	Middle/High School	
6	improvement (HD 12)	
7	(11) Kuspuk - Johnny John Sr.	5,570,583
8	School renovation/addition,	
9	Crooked Creek (HD 6)	
10	(12) Lower Kuskokwim - Dick R. Kiunya	19,382,855
11	Memorial K-12 improvement,	
12	Kongiganak (HD 38)	
13	(13) Lower Kuskokwim - Kwigillingok	17,998,223
14	K-12 improvement (HD 38)	
15	(14) Lower Kuskokwim - Chaputnguak	20,151,201
16	K-12 improvement,	
17	Chefornak (HD 38)	
18	(15) Lower Kuskokwim - Chief Paul	21,757,363
19	K-12 improvement, Kipnuk	
20	(HD 38)	
21	(16) Lower Kuskokwim - Nelson Island	17,021,353
22	schools phase 2 renovation/addition,	
23	Toksook Bay (HD 38)	
24	(17) Lower Kuskokwim - Nightmute K-12	11,953,772
25	renovation/addition (HD 38)	
26	(18) Lower Kuskokwim - Kwethluk K-12	21,352,258
27	renovation/addition (HD 38)	
28	(19) Lower Kuskokwim - Kuinerranmiut	21,819,066
29	Elitnaurviat K-12 renovation/	
30	addition, Quinhagak (HD 38)	
31	(20) Lower Kuskokwim - Joann A. Alexie	13,101,497

1	K-12 phase 2 renovation/	
2	addition, Atmautluak (HD 38)	
3	(21) Lower Kuskokwim - Z.J. Williams Memorial	19,461,022
4	K-12 phase 2 renovation/	
5	addition, Napaskiak (HD 38)	
6	(22) Lower Kuskokwim - New Bethel	23,235,554
7	mixed grade school (HD 38)	
8	(23) Lower Kuskokwim - Newtok	18,131,436
9	K-12 school improvement (HD 38)	
10	(24) Lower Kuskokwim - Napakiak	15,641,640
11	K-12 school improvement (HD 38)	
12	(25) Lower Yukon - Russian Mission	18,485,899
13	K-12 school replacement (HD 6)	
14	(26) Lower Yukon - Marshall	23,436,333
15	K-12 school replacement (HD 6)	
16	(27) Lower Yukon - Emmonak	18,999,853
17	K-12 renovation/addition (HD 39)	
18	(28) Lower Yukon - Alakanuk	24,143,044
19	school improvement (HD 39)	
20	(29) Lower Yukon - Ignatius Beans	7,009,266
21	school improvement, Mountain	
22	Village (HD 39)	
23	(30) Northwest Arctic - Noatak	26,501,174
24	K-12 school replacement (HD 40)	
25	(31) Northwest Arctic - Kobuk	7,367,481
26	K-10 renovation/addition (HD 40)	
27	(32) Southeast Island - Howard Valentine	5,332,854
28	K-12 school replacement,	
29	Coffman Cove (HD 1)	
30	(33) Southeast Island - Hyder new	774,723
31	K-12 school construction (HD 5)	

1	(34) Southeast Island - Outdoor covered	1,767,277
2	physical education area, 5 schools (HD 5)	
3	(35) Southwest Region - New Stuyahok	27,231,626
4	K-12 school replacement (HD 37)	
5	(36) Southwest Region - Koliganek	14,023,713
6	school improvement (HD 37)	
7	(37) Yukon Flats - Arctic Village	11,802,818
8	K-12 school replacement (HD 6)	

9 * **Sec. B. CONTINGENCY.** The appropriations made in sec. A of this Act are contingent on
10 the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a
11 version of SB 305 relating to petroleum taxes.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #1		
Motion	amend		
<u>Motion by</u>	Olson		
<u>Objection by</u> <u>Removed</u>	none		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

1ST AMENDMENT To AMENDMENT Educ # 1

IN THE SENATE

BY: SEN. OLSON

To: CSSB 231(FIN), Draft Version "I" amendment no. Educ # 1

Page 1, line 2: Delete "\$547,178,836" and
insert "\$536,720,836".

Page 1, lines 21 and 22: Delete the following:

"(7) Copper River - Glennallen Elementary
School replacement (HD 12)"

11,417,650

And renumber subsequent projects.

already included in budget

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #1		
Motion	amend B		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Stedman/Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Withdrawn		

Olson

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 * Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT SCHOOL
2 CONSTRUCTION GRANT FUND. The sum of \$547,178,836 is appropriated from the
3 ~~general fund~~ *excess earnings of the Perm. Fund* to the school construction grant fund (AS 14.11.005) for payment by the
4 Department of Education and Early Development as grants to the following school districts
5 for the following school projects in the following amounts:

6	PROJECT	AMOUNT
7	(1) Anchorage - Service High School	\$ 3,788,005
8	phase 3 construction and	
9	phase 4 design (HD 19-32)	
10	(2) Anchorage - Romig Middle School	1,675,407
11	renovation design (HD 19-32)	
12	(3) Anchorage - West High School	1,126,230
13	renovation design	
14	(HD 19-32)	
15	(4) Anchorage - Whaley Center	363,300
16	renovation design (HD 19-32)	
17	(5) Bering Strait - St. Michael K-12	22,488,568
18	school replacement (HD 39)	
19	(6) Bering Strait - Savoonga K-12	31,588,897
20	school improvement (HD 39)	
21	(7) Copper River - Glennallen Elementary	11,417,650
22	School replacement (HD 12)	
23	(8) Copper River - Copper Center	826,653

1	Elementary School addition (HD 6)	
2	(9) Craig City - Alternative wood	270,142
3	heat project (HD 5)	
4	(10) Delta/Greely Delta Junction	37,180,100
5	Middle/High School	
6	improvement (HD 12)	
7	(11) Kuspuk - Johnny John Sr.	5,570,583
8	School renovation/addition,	
9	Crooked Creek (HD 6)	
10	(12) Lower Kuskokwim - Dick R. Kiunya	19,382,855
11	Memorial K-12 improvement,	
12	Kongiganak (HD 38)	
13	(13) Lower Kuskokwim - Kwigillingok	17,998,223
14	K-12 improvement (HD 38)	
15	(14) Lower Kuskokwim - Chaputnguak	20,151,201
16	K-12 improvement,	
17	Cheformak (HD 38)	
18	(15) Lower Kuskokwim - Chief Paul	24,757,363
19	K-12 improvement, Kipnuk	
20	(HD 38)	
21	(16) Lower Kuskokwim - Nelson Island	17,021,353
22	schools phase 2 renovation/addition,	
23	Toksook Bay (HD 38)	
24	(17) Lower Kuskokwim - Nightmute K-12	11,953,772
25	renovation/addition (HD 38)	
26	(18) Lower Kuskokwim - Kwethluk K-12	21,352,258
27	renovation/addition (HD 38)	
28	(19) Lower Kuskokwim - Kuinerranmiut	21,819,066
29	Elitnaurviat K-12 renovation/	
30	addition, Quinhagak (HD 38)	
31	(20) Lower Kuskokwim - Joann A. Alexie	13,101,497

1	K-12 phase 2 renovation/ addition, Atmautluak (HD 38)	
2		
3	(21) Lower Kuskokwim - Z.J. Williams Memorial	19,461,022
4	K-12 phase 2 renovation/ addition, Napaskiak (HD 38)	
5		
6	(22) Lower Kuskokwim - New Bethel mixed grade school (HD 38)	23,235,554
7		
8	(23) Lower Kuskokwim - Newtok K-12 school improvement (HD 38)	18,131,436
9		
10	(24) Lower Kuskokwim - Napakiak K-12 school improvement (HD 38)	15,641,640
11		
12	(25) Lower Yukon - Russian Mission K-12 school replacement (HD 6)	18,485,899
13		
14	(26) Lower Yukon - Marshall K-12 school replacement (HD 6)	23,436,333
15		
16	(27) Lower Yukon - Emmonak K-12 renovation/addition (HD 39)	18,999,853
17		
18	(28) Lower Yukon - Alakaruk school improvement (HD 39)	24,143,044
19		
20	(29) Lower Yukon - Ignatius Beans school improvement, Mountain Village (HD 39)	7,009,266
21		
22		
23	(30) Northwest Arctic - Noatak K-12 school replacement (HD 40)	26,501,174
24		
25	(31) Northwest Arctic - Kobuk K-10 renovation/addition (HD 40)	7,367,481
26		
27	(32) Southeast Island - Howard Valentine K-12 school replacement, Coffman Cove (HD 1)	5,332,854
28		
29		
30	(33) Southeast Island - Hyder new K-12 school construction (HD 5)	774,723
31		

1	(34) Southeast Island - Outdoor covered	1,767,277
2	physical education area, 5 schools (HD 5)	
3	(35) Southwest Region - New Stuyahok	27,231,626
4	K-12 school replacement (HD 37)	
5	(36) Southwest Region - Koliganek	14,023,713
6	school improvement (HD 37)	
7	(37) Yukon Flats - Arctic Village	11,802,818
8	K-12 school replacement (HD 6)	

delete

9 ~~*Sec. B. CONTINGENCY. The appropriations made in sec. A of this Act are contingent on~~
10 ~~the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a~~
11 ~~version of SB 305 relating to petroleum taxes.~~

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2007)
 School Construction Grant Fund
 Final List

Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	2	Southwest Region	New Stuyahok K-12 School Replacement	\$28,973,798	\$29,837,555	\$2,050,182	\$27,787,373	\$555,747	\$27,231,626	\$27,231,626
2	2	1	Lower Kuskokwim	D.R. Kiunya Memorial K-12 Improvement, Kongiganak	\$19,142,263	\$19,778,423	\$0	\$19,778,423	\$395,568	\$19,382,855	\$46,614,481
3	3	5	Northwest Arctic	Noatak K-12 School Replacement	\$28,642,000	\$29,930,749	\$485,000	\$29,445,749	\$2,944,575	\$26,501,174	\$73,115,655
4	4	3	Lower Yukon	Russian Mission K-12 School Replacement	\$19,036,477	\$18,863,162	\$0	\$18,863,162	\$377,263	\$18,485,899	\$91,601,554
5	5	4	Southeast Island	Howard Valentine K-12 School Replacement, Coffman Cove	\$5,229,767	\$5,788,800	\$347,112	\$5,441,688	\$108,834	\$5,332,854	\$96,934,408
6	6	6	Yukon Flats	Arctic Village K-12 School Replacement	\$11,984,202	\$12,736,714	\$693,022	\$12,043,692	\$240,874	\$11,802,818	\$108,737,226
7	7	9	Bering Strait	St. Michael K-12 School Replacement	\$22,701,972	\$22,947,518	\$0	\$22,947,518	\$458,950	\$22,488,568	\$131,225,794
8	8	11	Bering Strait	Savoonga K-12 School Improvement	\$35,209,711	\$32,233,568	\$0	\$32,233,568	\$644,671	\$31,588,897	\$162,814,691
9	9	7	Lower Yukon	Marshall K-12 School Replacement	\$23,039,138	\$23,914,625	\$0	\$23,914,625	\$478,292	\$23,436,333	\$186,251,024
10	10	8	Lower Yukon	Emmonak K-12 Renovation/Addition	\$18,885,934	\$19,387,605	\$0	\$19,387,605	\$387,752	\$18,999,853	\$205,250,877
11	11	10	Bering Strait	White Mountain K-12 School Replacement	\$11,524,889	\$11,282,219	\$957,925	\$10,324,294	\$206,486	\$10,117,808	\$215,368,685
12	12	12	Lower Kuskokwim	Kwigillingok K-12 Improvement	\$21,528,594	\$18,365,534	\$0	\$18,365,534	\$367,311	\$17,998,223	\$233,366,908
13	13	13	Lower Kuskokwim	Chaputnguak K-12 Improvement, Cheformak	\$20,940,670	\$20,562,450	\$0	\$20,562,450	\$411,249	\$20,151,201	\$253,518,109
14	14	14	Lower Kuskokwim	Chief Paul K-12 Improvement, Kipnuk	\$24,337,779	\$25,262,615	\$0	\$25,262,615	\$505,252	\$24,757,363	\$278,275,472
15	15	15	Southeast Island	Hyder New K-12 School Construction	\$795,619	\$790,534	\$0	\$790,534	\$15,811	\$774,723	\$279,050,195
16	16	17	Northwest Arctic	Kobuk K-10 Renovation/Addition	\$7,886,407	\$8,186,090	\$0	\$8,186,090	\$818,609	\$7,367,481	\$286,417,676
17	17	16	Lower Yukon	Alakanuk School Improvement	\$29,322,466	\$24,635,759	\$0	\$24,635,759	\$492,715	\$24,143,044	\$310,560,720
18	18	18	Lower Kuskokwim	Nelson Island Schools Phase 2 Renovation/Addition, Toksook Bay	\$18,813,233	\$17,368,728	\$0	\$17,368,728	\$347,375	\$17,021,353	\$327,582,073
19	19	19	Lower Kuskokwim	Nighlmute K-12 Renovation/Addition	\$12,906,014	\$12,197,727	\$0	\$12,197,727	\$243,955	\$11,953,772	\$339,535,845
20	20	20	Copper River	Glennallen Elementary School Replacement	\$11,363,746	\$11,650,663	\$0	\$11,650,663	\$233,013	\$11,417,650	\$350,953,495
21	21	22	Lower Kuskokwim	Kwelhluk K-12 Renovation/Addition	\$22,303,573	\$21,788,018	\$0	\$21,788,018	\$435,760	\$21,352,258	\$372,305,753
22	22	21	Lower Kuskokwim	Kuinerrarmiut Eilinaurviat K-12 Renovation/Addition, Quinhagak	\$21,772,416	\$22,264,353	\$0	\$22,264,353	\$445,287	\$21,819,066	\$394,124,819
23	23	23	Lower Kuskokwim	Joann A. Alexie K-12 Phase 2 Renovation/Addition, Atmautluak	\$16,375,650	\$13,368,874	\$0	\$13,368,874	\$267,377	\$13,101,497	\$407,226,316
24	24	24	Lower Kuskokwim	Z.J. Williams Memorial K-12 Renovation/Addition, Napaskiak	\$19,131,200	\$19,858,186	\$0	\$19,858,186	\$397,164	\$19,461,022	\$426,687,338
25	25	25	Southwest Region	Koliganek School Improvement	\$15,672,904	\$14,309,911	\$0	\$14,309,911	\$286,198	\$14,023,713	\$440,711,051

EED #1

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2007)
 School Construction Grant Fund
 Final List

Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
26	26	26	Delta/Greely	Delta Junction Middle/High School Improvement	\$48,162,653	\$37,938,878	\$0	\$37,938,878	\$758,778	\$37,180,100	\$477,891,151
27	27	28	Copper River	Copper Center Elementary School Addition	\$1,855,613	\$843,523	\$0	\$843,523	\$16,870	\$826,653	\$478,717,804
28	29	30	Lower Yukon	Ignatius Beans School Improvement, Mountain Village	\$6,890,474	\$7,152,312	\$0	\$7,152,312	\$143,046	\$7,009,266	\$485,727,070
29	31	32	Lower Kuskokwim	New Bethel Mixed Grade School	\$22,841,762	\$23,709,749	\$0	\$23,709,749	\$474,195	\$23,235,554	\$508,962,624
30	32	33	Lower Kuskokwim	Newtok K-12 School Improvement	\$20,061,871	\$18,501,465	\$0	\$18,501,465	\$370,029	\$18,131,436	\$527,094,060
31	34	35	Anchorage	Service High School Phase 3 Construction & Phase 4 Design	\$11,000,000	\$5,411,436	\$0	\$5,411,436	\$1,623,431	\$3,788,005	\$530,882,065
32	35	36	Kuspuk	Johnny John Sr. School Renovation/Addition, Crooked Creek	\$5,546,717	\$5,684,268	\$0	\$5,684,268	\$113,685	\$5,570,583	\$536,452,648
33	36	37	Southeast Island	Outdoor Covered Physical Education Areas, 5 Schools	\$1,737,326	\$1,803,344	\$0	\$1,803,344	\$36,067	\$1,767,277	\$538,219,925
34	37	38	Lower Kuskokwim	Napaklak K-12 School Improvement	\$18,723,155	\$15,960,857	\$0	\$15,960,857	\$319,217	\$15,641,640	\$553,861,565
35	38	39	Craig City	Alternative Wood Heat Project	\$289,170	\$300,158	\$0	\$300,158	\$30,016	\$270,142	\$554,131,707
36	40	41	Anchorage	Romig Middle School Renovation Design	\$1,300,000	\$2,393,438	\$0	\$2,393,438	\$718,031	\$1,675,407	\$555,807,114
37	41	42	Anchorage	West High School Renovation Design	\$1,550,000	\$1,608,900	\$0	\$1,608,900	\$482,670	\$1,126,230	\$556,933,344
38	42	43	Anchorage	Whaley Center Renovation Design	\$500,000	\$519,000	\$0	\$519,000	\$155,700	\$363,300	\$557,296,644
Totals:					\$607,977,163	\$579,137,708	\$4,533,241	\$574,604,467	\$17,307,823	\$557,296,644	

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 2.31		
Amendment	Educ #2		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green/Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde			✓
Senator Dyson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	Failed		

Educ #2
ORIGINAL

24-LS8009A.83

Kane
4/26/06

AMENDMENT

OFFERED IN THE SENATE

TO: Reappropriation Bill

Dyson

1 * Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
2 of \$2,011,000 is appropriated from the general fund to the Department of Education and Early
3 Development for payment as a grant under AS 37.05.316 to Alyeska Worldwide for the
4 purpose of implementing the Whole Village Project.



SENATOR FRED DYSON

April 27, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

*File by
for*
From: Senator Fred Dyson

RE: Capital Budget Amendment – The Whole Village Project

Forwarded herewith is a proposed amendment to the Capital Budget for a grant in the amount of \$2,011,000 general funds to Alyeska Worldwide, a not-for-profit organization created by the Yukon-Koyukuk School District. The grant is for Alyeska Worldwide to implement The Whole Village Project. Funds will be used to train teachers and to integrate K-12 instruction and state standards to include entrepreneurship, ecommerce, culture, and community Internet empowerment strategies to rural Alaskan students.

The Whole Village Project school improvement model is based on state standards, and offers multiple levels of support and accountability using educational methods that have been successfully implemented and tested in the Galena City School District. Teachers receive training so that they teach differently and more effectively. As a result students achieve higher levels of success, the student dropout rate is reduced, and No Child Left Behind legislation is successfully addressed.

Alyeska Worldwide is also seeking both federal and private funding for the ecommerce/entrepreneurial component and for content delivery.

Attachment

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Education #3		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		2	
Nay		5	
Absent			
<u>MOTION</u>	FAILED		

amended
conceptual to conform
to CS "L"

AMENDMENT

OFFERED IN THE Senate Finance Committee

BY *Stedman*

TO: CSSB 231(Fin)/(Ver 1)

1 Page ¹⁰⁷~~106~~, following line ⁴~~2~~ (j)

2 Insert a new subsection (j) to read:

3 (e) The sum of \$4,375,000 is appropriated from the general fund to the major maintenance
4 grant fund (AS 14.11.007) for payment as a grant under AS 14.11.015 for Schoenbar Middle
5 School mold remediation, water infiltration damage, and related retrofitting.

Explanation:

This grant is for emergency mold remediation, roof replacement and water damage repairs at Schoenbar Middle School in Ketchikan. 7th and 8th graders in the Ketchikan Gateway Borough School District have been displaced for over 2 years. This year, they had to attend classes in a shopping mall. If this grant is not provided, the Borough will loss considerable financial flexibility in their General Fund budget this year and students may not be back into the remodeled school for an additional year.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #4		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

AMENDMENT

Offered in: Senate Finance Committee

By: Senator Fred Dyson

To: SB 231

Agency: Department of Education and Early Development / Association of Alaska School Boards

Project: Consortium for Digital Learning

Amount: No Change

Funding Source: No Change

Explanation:

Section

Page

Line

~~Add. "and responsible use of education technology".~~

Page 6, following line 28:

"It is the intent of the legislature that the

Assoc. of Alaska School Boards' Consortium

for Digital Learning include instruction

for responsible use of education technology."

Pa.

AMENDMENT

Sen Olson

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 * Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT SCHOOL
2 CONSTRUCTION GRANT FUND. The sum of \$329,418,037 is appropriated from the
3 general fund to the school construction grant fund (AS 14.11.005) for payment by the
4 Department of Education and Early Development as grants to the following school districts
5 for the following school projects in the following amounts:

6	PROJECT	AMOUNT
7	(1) Bering Strait - St. Michael K-12	22,488,568
8	school replacement (HD 39)	
9	(2) Bering Strait - Savoonga K-12	31,588,897
10	school improvement (HD 39)	
11	(3) Lower Kuskokwim - Dick R. Kiunya	19,382,855
12	Memorial K-12 improvement,	
13	Kongiganak (HD 38)	
14	(4) Lower Kuskokwim - Kwigillingok	17,998,223
15	K-12 improvement (HD 38)	
16	(5) Lower Kuskokwim - Chaputnguak	20,151,201
17	K-12 improvement,	
18	Chefornak (HD 38)	
19	(6) Lower Kuskokwim - Chief Paul	24,757,363
20	K-12 improvement, Kipnuk	
21	(HD 38)	
22	(7) Lower Kuskokwim - Nelson Island	17,021,353
23	schools phase 2 renovation/addition.	

1	Toksook Bay (HD 38)	
2	(8) Lower Kuskokwim - Nightmute K-12	11,953,772
3	renovation/addition (HD 38)	
4	(9) Lower Yukon - Russian Mission	18,485,899
5	K-12 school replacement (HD 6)	
6	(10) Lower Yukon - Marshall	23,436,333
7	K-12 school replacement (HD 6)	
8	(11) Lower Yukon - Emmonak	18,999,853
9	K-12 renovation/addition (HD 39)	
10	(12) Lower Yukon - Alakanuk	24,143,044
11	school improvement (HD 39)	
12	(13) Northwest Arctic - Noatak	26,501,174
13	K-12 school replacement (HD 40)	
14	(14) Northwest Arctic - Kobuk	7,367,481
15	K-10 renovation/addition (HD 40)	
16	(15) Southeast Island - Howard Valentine	5,332,854
17	K-12 school replacement,	
18	Coffman Cove (HD 1)	
19	(16) Southeast Island - Hyder new	774,723
20	K-12 school construction (HD 5)	
21	(17) Southwest Region - New Stuyahok	27,231,626
22	K-12 school replacement (HD 37)	
23	(18) Yukon Flats - Arctic Village	11,802,818
24	K-12 school replacement (HD 6)	

25 * Sec. B. CONTINGENCY. The appropriations made in sec. A of this Act are contingent on
 26 the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a
 27 version of SB 305 relating to petroleum taxes.

ENVIRONMENTAL CONSERVATION

FISH + GAME

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	F4 G #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bundr			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Fish Game # 1

ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee

By: Senator Fred Dyson

To: SB 231

Agency: Department of Fish and Game

Project: Board support

Amount: \$30,000

Funding Source: General Funds

Explanation:

The sum of \$30,000 general funds is requested for Board of Game activities related to the review and revision of the Tier II subsistence proposals.

According to the department this appropriation is critical for them to complete work initiated last year with funds provided by the legislature. The funds provided last year were used to conduct a review of subsistence Tier II regulations with particular focus on the Nelchina caribou and moose hunts. New and innovative regulations were prepared and proposed for consideration at a board meeting last May. The Board of Game was unable to finalize the regulations however due to considerable opposition to portions of the proposals. The regulations have been assigned back to the board subcommittee for further discussions particularly with residents of Game Unit 13. The intent is to bring revised regulations before the board in Fiscal Year 2007. There are not enough funds in the Board Support Section neither for the subcommittee to complete such work nor for an additional two to four day meeting by the board. Funds provided hereunder will only be used for this specific purpose.



SENATOR FRED DYSON

April 29, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

From: Senator Fred Dyson

RE: Capital Budget Amendment – Fish and Game Board Support

Forwarded herewith is a proposed amendment to the Capital Budget for \$30,000 general funds for the Board Support Section of the Department of Fish and Game for them to complete Tier II regulation revisions initiated last year.

According to the department this appropriation is critical for them to complete work initiated last year with funds provided by the legislature. The funds provided last year were used to conduct a review of subsistence Tier II regulations with particular focus on the Nelchina caribou and moose hunts. New and innovative regulations were prepared and proposed for consideration at a board meeting last May. The Board of Game was unable to finalize the regulations however due to considerable opposition to portions of the proposals. The regulations have been assigned back to the board subcommittee for further discussions, particularly with residents of Game Unit 13. The intent is to bring revised regulations before the board in Fiscal Year 2007. There are not enough funds in the Board Support Section neither for the subcommittee to complete such work nor for an additional two to four day meeting by the board. Funds provided hereunder will only be used for this specific purpose.

Attachment

GOVERNOR

HEALTH +
SOCIAL SERVICES

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	H&SS #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

BUDGET AMENDMENT

OFFERED IN: Senate Finance Committee

Green

TO: CSSB 231(FIN) Version I

as requested

OFFERED BY:

Amend Section 7, page 97, line 33, to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Children's Services	<u>688,000</u>	<u>2,838,100</u> [3,502,100]	<u>-2,150,100</u> [-2,814,100]

EXPLANATION: Reduce GF and Increase Federal Related to Rosales Decision

The FY 2006 federal Budget Reconciliation Bill, the Deficit Control Act, included cuts to Title IV-E Foster Care maintenance and administrative costs funding. Provisions of the Act are (retroactively) effective October 1, 2005.

The legislation was still in process at the time supplemental requests were submitted. Without specific knowledge of the impacts, the original supplemental request (both admin and maintenance) was based on a worst case scenario. Since submitting the supplemental request, clarification on the specifics of the legislative impacts has been received and the department is able to reduce the supplemental funding request. Additionally, the Act eliminated Title IV-E administrative claims for otherwise-federally eligible children in unlicensed foster homes.

This amendment affects three components – Front Line Social Workers, Foster Care Base Rate, and Subsidized Adoptions and Guardianship – by reducing their initial general fund supplemental request and replacing them with federal funds. The following table shows the impact on the general fund.

Component	Original GF Request	This Amendment	Amended GF Request
Front Line Social Workers	1,951,300	-460,500	1,490,800
Foster Care Base Rate	759,800	-179,200	580,600
Subsidized Adoptions and Guardianship	103,000	-24,300	78,700
Total	2,814,100	-664,000	2,150,100

The net result of this amendment is a general fund reduction of \$664,000 and an increase in federal funds of the same amount.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	H#55#2		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

BUDGET AMENDMENT

OFFERED IN: Senate Finance Committee

TO: CSSB 231(FIN) Version I

OFFERED BY:

Amend Section 7, page 98, lines 14-19, to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Senior and Disabilities Services		<u>33,555,900</u>	<u>14,405,100</u>	<u>19,150,800</u>
		[30,855,900]	[13,205,100]	[17,650,800]

Senior and Disabilities **33,005,900**

Medicaid Services [30,505,900]

Protection and **550,000**

Community Services [350,000]

EXPLANATION: Medicaid and Assisted Living Cost Increases

Medicaid:

The original request for Senior and Disabilities Services included \$12,855.1 GF and \$17,650.8 federal for a net increase of \$30,505.9. Since submitting the original request, projections for the year have increased slightly. While Personal Care Attendants and Nursing have remained fairly steady, the waivers have experienced growth that is expected to continue through the rest of the fiscal year.

The department asks that the Senior and Disabilities Medicaid Services supplemental request be increased by \$1,000,000 general funds and \$1,500,000 federal funds for an adjusted request of \$13,855,100 GF and \$19,150,800, totaling \$33,005,900.

Assisted Living:

The Department of Health and Social Services is requesting to increase the Senior and Disabilities Services General Relief / Assisted Living program FY06 Supplemental by an additional \$200,000 general fund. This will bring the total supplemental to \$550,000.

The General Relief / Assisted Living program (A.S. 47.24) pays for *temporary* assisted living costs for eligible adults over the age of 18 that are not currently covered by one of the Medicaid Waivers administered by the division. Beneficiaries covered under this program are frequently vulnerable adults that have been removed from their home as a result of an investigation of harm performed by the Adult Protective Services unit of the Division. To ensure their immediate safety, these adults are temporarily placed in an assisted living facility until permanent arrangements can be made.

The original supplemental was based on providing services to an average of 306 clients per month. This was an increase of approximately 25% from FY05 to FY06. The number of clients served has continued to increase over the rest of the year. The monthly average is now 329 clients with an average of 354 in the last 5 months. The increase in number of clients served necessitates the additional funds provided by this amendment.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	H 55 #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

DASS # 3

Green as requested

AMENDMENT A

*Sec. __. The sum of \$1,500,000 is appropriated from the general fund to the Department of Health and Social Services, Office of Children's Services for the Phoenix Pilot Project to provide support and intervention services to families with children prenatal to age 10 who are identified at-risk by the department, medical providers, and local community service providers.

This appropriation is effective July 1, 2006

LABOR

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Labor #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

Labor #1
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Agency:

Department of Labor and Workforce Development

Amend sec. 1 by adding a new project:

AVTEC Dormitory Remodel (HD 33-35)

Amount:

\$2,500,000

Funding Source:

General Funds

Explanation:

Upgrade 30-year old dormitory to correct code deficiencies and improve living conditions for AVTEC students. The remodel will include roof replacement, replacement of the boiler and mechanical systems, insulation for energy efficiency, ADA upgrades, and renovation of living space. Providing safe and healthy residential facilities is critical to providing training to Alaskans who need to relocate from all parts of Alaska. Acceptable dormitories are key to attracting and retaining students and will result in more students being trained and placed into employment.

LAW

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LAW #		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

LAW# 1
ORIGINAL

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: CSSB 231(FIN) Version 1

OFFERED BY:

Amend sec. 7, page 99, line 8, Department of Law, by adding a item to read:

	Allocations	Appropriation Items	General Funds	Other Funds
Civil Division		1,200,000	1,200,000	
Oil, Gas and Mining	1,200,000			

The amount appropriated to the Civil Division, is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal year ending June 30, 2006.

EXPLANATION: Costs are continuing during FY06.

MILITARY +
VETERANS' AFFAIRS

NATURAL RESOURCES

PUBLIC
SAFETY

REVENUE

TRANSPORTATION

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend section 7, page 100, lines 5 - 12, to :

	Allocations	Appropriation Items	General Funds	Other Funds
Highways, Aviation and Facilities		<u>1,084,000</u> [625,300]	<u>1,084,000</u> [625,300]	
<u>Central Region Facilities</u>	<u>79,200</u>			
<u>Northern Region Facilities</u>	<u>78,200</u>			
Central Region Highways and Aviation	<u>480,800</u> [333,500]			
Northern Region Highways and Aviation	<u>315,100</u> [174,800]			
Southeast Region Highways and Aviation	<u>130,700</u> [117,000]			

Explanation:

SB 232 did not fully fund Highways, Aviation and Facilities' requests for increased fuel costs. This amendment adds \$458,700 to restore full funding of the fuel requests.

In January the department identified increases over the prior year of 29% to 58% in heating fuel for state buildings. Vehicle fuel was experiencing 22% to 44% increases as well. Fuel prices did not go down after the original supplemental request was submitted, but remained high and started to climb even further.

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #2		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

DOT/PF #2
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Agency: Transportation and Public Facilities

Amend sec. 1 by adding a new project: Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah (HD 5)

Amount: \$900,000 General Fund

Explanation:

Funds are needed for the installation of additional mooring dolphins at the Kake and Hoonah Marine Highway terminals. The current facilities at Kake and Hoonah only allow the smaller LeConte and Taku vessels to moor. The Taku is headed for a major federal project in January 2007 and will be out of service through June 2007. Because of U.S. Coast Guard requirements and ongoing negotiations with the labor unions, there is a great deal of uncertainty regarding the LeConte's deployment. Whatever is ultimately decided, it is not possible for the LeConte to continue serving the smaller Southeast Alaska communities as in the past. This project will allow the larger mainliners Matanuska and Malaspina to dock through the installation of additional mooring dolphins and thus allow the AMHS to continue to provide adequate service levels to Hoonah and Kake. With general funds this project could be completed by November 2006, in time to allow the larger vessels to take over for the Taku. Without the mooring dolphins, Kake will have no service for six months and Hoonah will have limited service from the LeConte as a day boat out of Juneau.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #3		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

DOT/PF # 3
ORIGINAL

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: *Gried*
as requested

Agency: Transportation and Public Facilities

Amend the Transportation Initiative appropriation by deleting one project and replacing with another:

Sec. 1, page 83, line 14:

DELETE Project: Palmer: Chugach Street Paving (HD 13)

Amount: (\$3,000,000) General Fund

Sec. 1, page 83:

ADD Project: Statewide: Rural Airport Safety Improvements (HD 1 - 40)

Amount: \$3,000,000 General Fund

Explanation:

Upon careful review of the surface transportation program as the Department of Transportation and Public Facilities finalized the Statewide Transportation Improvements Program (STIP), it was determined that federal funds and legislative authority were available to allow the Chugach Street paving project to go forward immediately. The project has been bid using the federal authorization. The general funds are no longer needed for this project.

It is requested that the \$3 million be re-directed to address the backlog of safety improvement projects at rural airports throughout the state that are not eligible for Federal Aviation Administration grants. Some of the intended uses include, but are not limited to:

Runway Surface Repairs

Surface repairs are needed at Kake, Kwigillingok and Konigiganak Airports.

Repair/Replace Lighting Fixtures and Airport Beacons

Many of the airport beacons are aging and need replacement with modern, brighter lamps and beacon assemblies to optimally perform their airport location and identification task. Similarly, some of the towers now used to elevate the beacons up to the specified height have fallen into disrepair. Several towers have been damaged by vehicles, have become rusted with time, or have otherwise been made inoperable. This project would approach the replacement of these failed and failing facilities with modern, more serviceable installations as multiple-site projects. By using a multiple-site project approach, replacement costs are minimized by contracting for a large quantity of sites all at the same time, gaining efficiencies of scale.

Repair/Replace Lighted Wind Cones

Lighted wind cones at various airports are getting old and in many cases are becoming unreliable. Most need expensive maintenance and should be replaced to increase safety and reduce the state's liability. For example, the state recently lost a court case for \$1.4 million for a suspected bad wind cone.

Apply Dust Palliative

Recent major maintenance efforts to protect runway and apron surfaces by applying dust palliatives have been successful. An additional benefit to closely adjacent communities is the curtailment of blowing dust. This project would apply dust palliative products to active surfaces at various airports where it will have its greatest impact.

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #4		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

DOT/PF # 4
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Transportation and Public Facilities, by adding a new project:

Corps of Engineers - Gasteineau Channel / Dry Straits Dredging (HD 3 - 4)

Amount: \$7,000,000 General Fund

Explanation:

The engineering, economic, environmental analysis (study) necessary to undertake the permitting and dredging of Gasteineau Channel and Dry Straits to allow the movement of less restricted marine traffic.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #5		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	Bunde		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

DOT/PF #5

ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Transportation and Public Facilities, by adding a new project:

Togiak / Twin Hills Bridge Design and Engineering (HD 37)

Amount: \$500,000 General Fund

Explanation:

A bridge will allow for community connectivity, and allow the large fish processor in Twin Hills to truck product the short distance to the larger Togiak airport for flyout of more valuable fresh product. In addition, the airstrip at Twin Hills could be closed, electric power delivered more efficiently, and other economies resulting from eliminating duplicate services.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #6		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

DOT/PF #6
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Eileen
as requested

Amend sec. 1, Department of Transportation and Public Facilities, by adding a new project:

Railroad Extension (HD 1 - 40)

Amount: \$50,000,000 General Fund

Explanation:

The Alaska Canada Rail Link, in its entirety, will connect the Alaska Railroad with the general railroad system in northern British Columbia. The approximately 1100 miles of new track will extend from Delta Junction, Alaska to the northern Canadian railhead running through multiple jurisdictions and challenging geotechnical conditions.

The State of Alaska has an interest in the development of the Alaska Railroad and its energy and mineral resources, which are dependent in part on bulk transportation systems.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #7		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			✓
Senator Bunde	✓		
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	1		
Nay	0		
Absent			
<u>MOTION</u>	Failed		

DOT/PF #7

ORIGINAL

AMENDMENT

Offered in: Senate Finance
To: CS SB 231 (Fin) version F
Page 80, line 9

By: Senator Bunde

Agency:

Department of Transportation and Public Facilities

Project:

Knik Arm Bridge/Mat-Su Borough Road Improvements (IID 13-32)

Amount:

Delete 93,600,000

Funding Source:

Federal Funds

Explanation:

Delete funding

Message:

The Parks Highway, Richardson Highway, the road to Tok and the other roads are in very bad shape. How can you think of building bridges when the roads are in need of such bad repair.

Message was delivered by Pom

The number of original recipients of this message is 60

[Save case](#) [Delete case](#)

Contact Info:

Jackie Carpenter

751 Crestwood Ave

Wasilla 99654-5539

Email:sixbysix66@ak.net

day:907-376-8575

eve:same

organization:n/a

Constituent/Non-Constituent

Saved/ Not Saved

Frederick Goodwin of Palmer (13) wrote the following message On 4/23/2006 at 09:19 about *Budget*

Message:

GREETINGS, PLEASE WORK WITH THE HOUSE AND PUT MORE MONEY INTO EDUCATION BECAUSE OF THE ADDITIONAL COSTS OF FUEL FOR SCHOOL BUSES, ELECTRICITY AND HEATING. WE ARE GETTING SO MUCH OIL MONEY BUT THE COST TO THE COMMUNITIES ARE INCREASING. PLEASE DO THIS! FRED AND SUSANNE GOODWIN

Message was delivered by Pom

The number of original recipients of this message is 20

[Save case](#) [Delete case](#)

Contact Info:

Frederick Goodwin

POB 1265

6782 N. Palmer Fishhook Rd.

Palmer 99645-1265

Email:rockysue@mtaonline.net

day:907-745-5943

eve:907-745-5943

Constituent Non-Constituent

Saved/ Not Saved

Susan Baker of Palmer (13) wrote the following message On 4/23/2006 at 20:31 about *Budget*

Message:

I have two developmentally-disabled daughters; who wait.Please take the House's position on the operating budget by SUPPORTING a \$3million dollar increment for community DD services.1233-Alaskan Citizens wait for essential services. Oil is over

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #8		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u> <u>Removed</u>	Green/Stedman		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	NA		✓
Senator Stedman			✓
Senator Bunde	✓		
Senator Dyson			✓
Senator Hoffman			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	1		
Nay	6		
Absent			
MOTION	Pass		

DOT/PF #8

ORIGINAL

AMENDMENT

Offered in: Senate Finance
To: CS SB 231 (Fin) version F
Page 79, line 27

By: Senator Bunde

Agency:

Department of Transportation and Public Facilities

Project:

Gravina Island Bridge (HD 1)

Amount:

Delete 91,000,000

Funding Source:

Federal Funds

Explanation:

Delete funding

Constance Hartle

From: charlottetanner@kpunet.net
Sent: Thursday, April 27, 2006 6:59 PM
To: Sen. Donny Olson; Sen. Lyman Hoffman; Sen. Bert Stedman; Sen. Fred Dyson; Sen. Con Bunde; Sen. Gary Wilken; Sen. Lyda Green
Subject: Please do not fund those "Bridges to Nowhere" Think of Alaska, not Murkowski

Dear Senators:

I am a resident of Ketchikan, and have been a resident of Alaska since 1968.

I understand The Alaska Senate Finance Committee is taking testimony on their capital budget this Friday evening at 5 pm, this budget includes the \$91 million in federal funding that our Governor (would be King) Frank Murkowski wants to spend on building a bridge to his property on Gravina Island. This wish of his has not only made Alaska the laughing stock of the nation (and rightly so), it utterly illustrates his corruption, lack of regard for the state of Alaska as a whole, and is such a waste of money, it is incomprehensible to me that it has even gotten to this point.

Please do not fund this ridiculous bridge. I recently rode on the Taku and the Matanuska, these ferries are literally falling apart. In many places they are held together with duct tape. I believe they fall under DOT projects.

The viaduct in Ketchikan needs to be renovated.

There are many, many projects in Alaska that deserve to have funding. I am begging you to disregard the egregious wishes of this blatantly greedy Governor.

Thank you for reading my comments.

Charlotte Tanner
PO 886
Ward Cove, AK 99928

Constance Hartle

From: kathrynfergus@aol.com
Sent: Friday, April 28, 2006 8:01 AM
To: Sen. Lyda Green; Sen. Gary Wilken; Sen. Con Bunde; Sen. Fred Dyson; Sen. Bert Stedman; Sen. Lyman Hoffman; Sen. Donny Olson
Subject: *****SPAM***** Gravina bridge

Dear Senators,

As a former resident of Gravina, it is unthinkable that the appropriated dollars would be spent on a bridge to Gravina. The whole point of living on Gravina is to get away from the "rat race" in Ketchikan while still having access to the comforts of a small city. I used to paddle back and forth to work because I enjoyed that option of being able to get away from Ketchikan but still be able to commute to work in the true Alaskan way.

That is the beauty of our great state Alaska. People flock there for the specific reason to get away from it all. I still sit and daydream down here in the lower 48 of my mornings paddling across the Tongass Narrows dodging early morning fishing charters, sea planes, the Alaskan Ferries and incoming cruise ships. Sure it would be convenient to have a bridge but it would ruin the entire experience not only for the locals but the tourists as well. The bridge would not only be an eyesore but from an economic standpoint a logistical nightmare. Unless you live there day in and day out, you have no idea how often the cruise ships, ferries, charter fishing boats and sea planes depart and return 24 hours a day. You would be affecting many local and international businesses by imposing an avoidable logistical nightmare.

I worked for Southeast Exposure, a local sea kayak and mountain biking outfit, based in Ketchikan, Alaska. As a guide, I saw the wonder of the faces of thousands of tourists as we told them we lived on the islands of Penneck and Gravina and that we paddled to work every morning while watching the seals, salmon, and sometimes humpbacks and orcas feed in the local waters. The construction of the bridge would not only destroy the reality of its beauty to its residents but also the fantasies that every tourist has of such places that really do exist in our "last frontier." I plan on taking my children back to my old stomping ground and it would really crush my spirit and theirs to see the place that was such a wonderful and realistic escape for their mother to have become just another lower 48 construction project.

I pray that you will find in your conscience and in your recollection of your wildest dreams to sometimes leave things as they stand in relevance to the human spirit and the economic benefit of a small town that evokes big dreams for the "wild at heart."

Thank you in advance for considering these points as well as others associated with the bridge to Gravina.

Sincerely,

Kathryn Fergus
Active US citizen, Alaskan advocate, and middle school science teacher of present dreamers

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #9		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffmar	✓		
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver 1)

By: *Stedman*

Agency:

Department of Transportation and Public Facilities

Page 62, following line 33,

Insert new line

State Match for Gravina Island Bridge

Amount:

\$9,926,370 General Funds

Page 63, Line 3

Appropriation:

Statewide Federal Programs	<u>80,498,630</u>	General Funds
	[90,425,000]	

Allocation

Federal-Aid Highway State Match	<u>63,910,630</u>
	[73,837,000]

Explanation:

DOT has set aside \$9,926,370 GF to match the \$91,000,000 Federal receipt authority contained in the bill. This amendment moves that match for the general match pot and ensures that money is spent moving the Gravina Bridget project forward.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #10		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson			✓
Senator Stedman			✓
Senator Bunde			✓
Co-Chair Wilken	✓		
Co-Chair Green			✓
<u>Tally</u>			
Yea		1	
Nay		6	
Absent			
<u>MOTION</u>	Failed		

DOT/PF # 10

ORIGINAL

Wilken

AMENDMENT to SB 231 (work draft I)

Offered by: Senator Wilken

Department of Transportation & Public Facilities

Delete line 17, Page 82

Insert Page 82, line 17

	Appropriation Items	General Funds	Other funds
Transportation Initiative	209,000,000	209,000,000	

Insert:
Page 82, following line 29

	Appropriation Items	General Funds	Other funds
Fairbanks: Illinois St-Barnette St. Reconstruction & Barnette Bridge Construction (HD 7-11)	36,000,000		

Renumber accordingly

Explanation: This amendment supplements federal funds to construct the Illinois-Barnette & Bridge Project. The project would reconstruct Illinois street from 1st Avenue to College, construct the Barnette Street Bridge and reconstruct Barnette Street from 1st Avenue to 7th Avenue.

This project is the number 1 ranked project on the Fairbanks Metropolitan Area Transportation System's Transportation Improvement Program.

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT #11		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

DOT/PF #11
ORIGINAL

Wilken

AMENDMENT to SB 231 (work draft 1)

Offered by: Senator Wilken

Department of Transportation & Public Facilities

Delete line 17, Page 82

Delete line 33, Page 82

Delete line 19, Page 83

Insert :

Page 82, line 17

	Appropriation Items	General Funds	Other funds
Transportation Initiative	186,000,000	186,000,000	

Page 82, Line 33

Juneau Access (HD 3-4)	25,000,000		
------------------------	------------	--	--

Page 83, Line 19

Roads to Resources (HB 1-40)	14,000,000		
------------------------------	------------	--	--

Page 82, following line 29

	Appropriation Items	General Funds	Other funds
Fairbanks: Illinois St-Barnette St. Reconstruction & Barnette Bridge Construction (HD 7-11)	36,000,000		

Renumber accordingly

Explanation: This amendment supplements federal funds to construct the Illinois-Barnette & Bridge Project. The project would reconstruct Illinois street from 1st Avenue to College, construct the Barnette Street Bridge and reconstruct Barnette Street from 1st Avenue to 7th Avenue.

This project is the number 1 ranked project on the Fairbanks Metropolitan Area Transportation System's Transportation Improvement Program.

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bili Number	SB 231		
Amendment	DOT #12		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Stedman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			✓
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman			✓
Senator Olson			✓
Co-Chair Wilken	✓		
Co-Chair Green	✓		
<u>Tally</u>			
Yea		2	
Nay		5	
Absent			
<u>MOTION</u>	Failed		

Wilken

AMENDMENT to SB 231 (work draft 1)

Offered by: Senator Wilken

Department of Transportation & Public Facilities

Delete line 17, Page 82

Insert :
Page 82, line 17

	Appropriation Items	General Funds	Other funds
Transportation Initiative	186,100,000	186,100,000	

Page 82, following line 29

	Appropriation Items	General Funds	Other funds
Fairbanks: Steese Expressway/ 3 rd Street Intersection Improvements (HD 7-11)	5,900,000		
Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Transportation Improvement Program (7-11)	7,200,000		

Re-number accordingly

Explanation: This amendment supplements federal funds for intersection improvements to the Steese Expressway and 3rd Street intersection.

This amendment also supplements the FMATS allocation with general funds.

In the FY06-08 Statewide Transportation Improvement Program, funds totaling \$184,600,000 are programmed for the Gravina Island Bridge and Knik Arm Bridge projects. This funding will directly impact the Department of Transportation's North Region funding levels by \$13,100,000 annually for the next five years thereby delaying critical transportation projects in the Fairbanks region.

This amendment would displace lost federal STIP funding with general funds for FY 07.

Impact of Bridge Funds on National Highway System Program

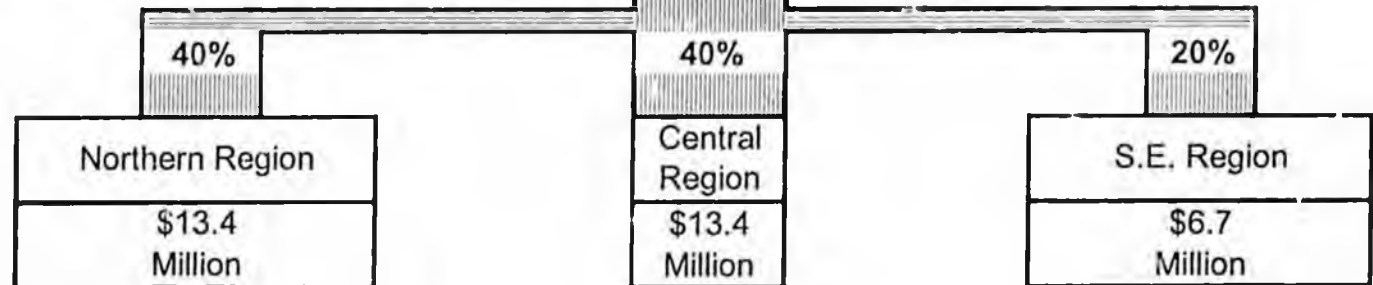
TEA-LU Bridge Funding	48% Allocated for NHS Program	Less Expenditures to Date	"Earmark" Funds Programmed in FY06-08 STIP
Gravina \$175.0	\$84.0		\$84.0
Knik \$229.4	\$110.1	-\$18.0	\$92.1
\$404.4	\$194.1		

Figure adjusted for estimated 85% Congressional Appropriation

STIP Funds (91%)	\$149.7
State Match (9%)	\$17.4

Total "Bridge" Project Cost	Total Access to Bridges Cost
Gravina \$325.0	\$48.0
Knik \$600.0	Anc. TIP ??
\$925.0	

5-Year Impact of Bridges To National Highway System (NHS) Program	\$167.1
Annual impact to Statewide NHS program 5 years	\$33.4



5/1/06 3:02 pm

G. Wile

This is from DOT John gave this to me,

What Do the Bridge Earmarks Actually Cost the NHS?

SAFETEA-LU included just over \$452 million in earmarks in seven separate earmark citations for the two Alaska Bridges - \$223 for Gravina and \$229.4 for Knik. Of the total \$325.4 million consisted of earmarked formula funds, and \$127 million was earmarks in addition to the formula funds Alaska receives - New Money. This "New Money" consists of earmarked funds that Alaska would not have received if it weren't for the Bridge Earmarks

In November much of these earmark funds became undesignated to the specific bridge projects, and instead became designated to the Department of Transportation as "non-restricted apportionments."

Governor Murkowski, in preparing the capital budget directed the department to allocate the maximum amount of the re-designated earmarks to the bridges. Through a series of calculations, the total amount subject to change and available for the bridges is \$165 million over the five year life of SAFETEA-LU - \$71.4 for Gravina and \$93.6 for Knik.

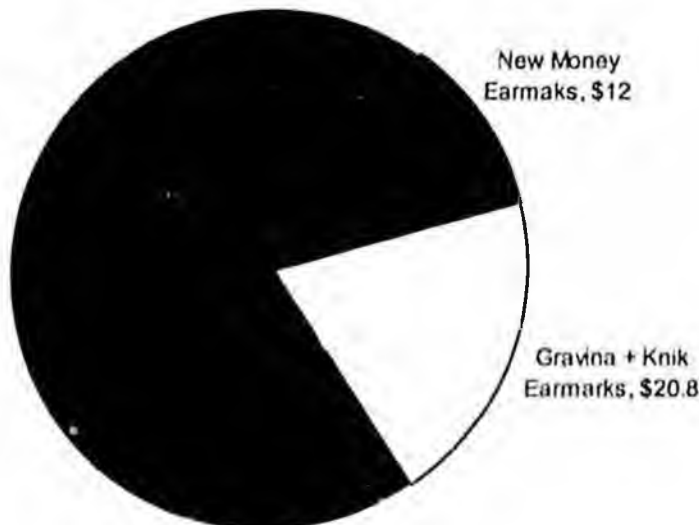
This amounts to \$33 million a year of NHS funds going to bridges

However, when you take into consideration the \$127 million in New Money that made up the earmarks, \$61 million of that went into the \$165 million bridge allocation - that equals only \$104 million of regular formula NHS funds going to the bridges over the five year program - \$20.8 million a year

In addition to the re-designed earmarks mentioned above, there was an additional \$48 million in Gravina earmark and \$2 million in Knik earmark that was not subject to the re-designation.

Of the \$127 million in New Money Earmarks, 52% was reallocated to other programs, included the AHS and the CTP - this was \$56 million in New, non-NHS Money.

The 2006 Capital budget appropriated almost \$180 million in general funds to transportation projects statewide. This included \$56 million to Anchorage, \$27 million to Mat-Su, \$17 million to the Kenai Peninsula and \$44 million to northern region. Much of this \$180 million went into NHS projects.



5/1/06 9:06pm

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	3B 231		
Amendment	DOT #13		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

DOT / PF #13

ORIGINAL

24-LS8009A.61

Kane

4/21/06

AMENDMENT

by: Sen Hoffman

OFFERED IN THE HOUSE

TO: Capital Appropriation Bill

- 1 * Sec. A. PURPOSE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC
- 2 FACILITIES APPROPRIATIONS. Notwithstanding any appropriation in this Act of federal
- 3 funds for the Juneau access improvements project, federal funds received under 23 U.S.C. 218
- 4 may not be used for the Juneau access improvements project.

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	DOT # 14		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT to SB 231 (work draft I)

Offered by: Senator Wilken

Department of Transportation & Public Facilities

Delete line 16, Page 83

Insert Page 83, Line 16

	Appropriation Items	General Funds	Other funds
Parks Highway (MP 185-192) (HD 12)	2,500,000		
Parks Highway (MP 351-356) (HD 7-11)	8,000,000		

Renumber accordingly

Explanation: This amendment reallocates \$8,500,000 of the funding for the Parks Highway (MP 185-192) project to the Parks Highway (MP 351-356) project that is ready to bid and would allow for construction this summer. The MP 185-192 is not ready for construction this summer.

UNIVERSITY

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Univ #1		
Motion	adopt		
<i>Motion by</i>			
<i>Objection by</i>			
<i>Removed</i>			
<i>Second Objection by</i>			
<i>Committee Member</i>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<i>Tally</i>			
<i>Yea</i>			
<i>Nay</i>			
<i>Absent</i>			
<i>MOTION</i>	NOT OFFERED		

AMENDMENT TO: CSSB 231 (FIN)

AGENCY: University of Alaska

Offered By: Sen. Hoffman

Page 46, Line XX

Add:

	Appropriation Item	General Funds
Community Campuses Renewal	16,435,000	16,435,000

Explanation:

This funding provides fundamental facility renewal at nine community campus sites. This capital budget request is within the Board of Regents' Highest Priority Capital funding request "Maintaining Existing Facilities and Equipment." In addition to those priority projects describe in the UA "Redbook" page 29-30, this amount covers a second floor classroom addition to the Bethel Campus facility.

Community Campuses Renewal

This request will provide urgently needed funding to perform renewal and renovation to structural and mechanical systems on the University's aging community campus facilities and roadways. The nine highest priority projects are:

- o UAF Community Campus Facility Roof, Heating and Structural Renewal (Chukchi - GF: \$338.1, IAC - GF: \$717.1, Kuskokwim - GF: \$2,816.4, Northwest - GF: \$250.9, Palmer - \$77.5, Total: \$4,200.0)
Critical needs include issues such as repairing railings and boardwalks, roof repair, upgrading electrical systems, boiler replacements, interior wall finishes, floor finishes, ventilation issues and exterior rehabilitation. The Kuskokwim amount includes funding necessary for immediate campus renewal as well as funding to add a classroom onto the existing campus facility.

Kuskokwim Campus is the largest UAF rural campus. It serves Bethel and 46 remote villages in the Wade-Hampton and Bethel census areas. KUC has be key in UA's ability to meet its goal of doubling the number of nursing graduates and training students for allied and behavioral health positions in that region. The campus facility requires major maintenance as well as additional adequate classroom space. The added space will accommodate the added programs, student and faculty needs.

- o UAA PWSCC Campus Renewal (GF: \$2,000.0)
This project will address various mechanical, ventilation, plumbing, electrical and telecommunication system repairs and upgrades.
- o UAF TVCC 604 Barnette Exterior Envelope, HVAC and Electrical Revitalization (GF: \$4,390.0)
This covers the immediate need for architectural revitalization of the third and fourth floors to allow occupancy. The long-term project replaces the aged mechanical and electrical systems within the old Fairbanks Courthouse, upgrades the exterior envelope, and completes seismic corrections, as well as revitalizes the interior spaces to meet TVC's rapidly expanding program needs.

- UAA Kodiak College Campus Renewal (GF: \$2,500.0)
The projects included in this request are remodeling, improving space efficiency, fixed equipment replacement, and renewal of electrical and mechanical systems.
- UAA Mat-Su College HVAC and Boiler Replacement (GF: \$1,000.0)
The existing air handling unit has been used to supply air to the original Jalmar M. Kerttula Building, an addition and several remodeled spaces. Replacement of the air handling unit and boiler would create a more comfortable work and study environment and meet current code requirements and reduce maintenance costs.
- UAA Kachemak Bay Campus Renewal (GF: \$500.0)
The next phase of renewal and expansion for campus programs involves replacement of the original building roof and remodel of the Arts program classroom, including renewal of specialized furnishings and equipment for Art.
- UAA KPC Kenai River Campus Renewal (GF: \$645.0)
The projects included in this request are remodeling, fixed equipment replacement, renewal of electrical and mechanical systems, and renewal of campus signage.
- UAA Mat-Su College Campus Renewal (GF: \$400.0)
The projects included in this request are remodeling, fixed equipment replacement, and renewal of electrical and mechanical systems.
- UAA Mat-Su Exterior Parking/Road/Circulation Renewal (GF: \$800.0)
This project will provide paving and signage to the unimproved parking lot east of the Snodgrass building and associated lighting. A new secondary access loop road along the east side of campus will provide better vehicle flow and access to all parking lots. The existing pedestrian bridge will be enclosed to increase pedestrian comfort and safety. A new fire road on the southern side of FSM/OLB is required to meet fire access requirements.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	UNIV #2		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Green/Stedman		
Removed			
Second Objection by			
<u>Committee Member</u>	Y	Vote	N
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde			✓
Co-Chair Wilken			✓
Co-Chair Green	✓		
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	Failed		

AMENDMENT TO: CSSB 231 (FIN)

AGENCY: University of Alaska

Offered By: Hoffman

Page 46, Line XX

Add:

	Appropriation Item	General Funds
UAF Community Campuses Renewal	4,200,000	4,200,000

Explanation:

This is funding for fundamental facility renewal at UAF rural campus sites. This capital budget request is within the Board of Regents' Highest Priority Capital funding request "Maintaining Existing Facilities and Equipment." In addition to the "UAF Community Campus Facility Roof, Heating and Structural Renewal" projects describe in the UA "Redbook" page 29, this amount covers a second floor classroom addition to the Kuskokwim (Bethel) Campus facility.

- o UAF Community Campus Facility Roof, Heating and Structural Renewal (Chukchi - GF: \$338.1, IAC - GF: \$717.1, Kuskokwim - GF: \$2,816.4, Northwest - GF: \$250.9, Palmer - \$77.5, Total: \$4,200.0)

This request will provide urgently needed funding to perform renewal and renovation to structural and mechanical systems on the University's aging UAF's rural campus facilities. Critical needs include issues such as roof repair, upgrading electrical systems, boiler replacements, interior walls, floors, ventilation issues and exterior rehabilitation. The Kuskokwim amount includes funding necessary for immediate campus renewal as well as funding to add a second floor classroom within the existing campus facility. This classroom addition provides 5,000 GSF to the campus.

Kuskokwim Campus is the largest UAF rural campus. It serves Bethel and 46 remote villages in the Wade-Hampton and Bethel census areas. KUC has been key in UA's ability to meet its goal of doubling the number of nursing graduates and training students for allied and behavioral health positions in that region. The campus facility requires major maintenance as well as additional adequate classroom space. The added space will accommodate critical high demand programs including nursing, personal care assistant, certified nurse assistant, early childhood development, boiler maintenance, and office management. Availability of these programs in this region is making an impact in keeping people in the region employed in the region. This space will accommodate the growing student body and faculty needs.

Providing major renewal funding for campus facilities is an on-going need. The projects included above address the most critical renewal needs. It is important to note that the UA six-year plan includes \$12 million to address the full scope of major maintenance needs at the UAF rural campus and UA has a list totaling \$440 million in deferred maintenance and renewal needs for the entire statewide system. Adequate annual funding for facility major renewal and replacement is necessary.

COURT SYSTEM

Language

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Lang #1
ORIGINAL
amended 247-2
May 1, 2006
(2:11 PM)

AMENDMENT

OFFERED IN THE SENATE FINANCE
COMMITTEE
TO: SB 231

BY Green
as requested

1 ~~Page 46, following line 6:~~

2 Insert a new bill section to read:

3 "* Sec. 8. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$200,000 is
4 appropriated from the public employees retirement system fund to the Department of
5 Administration for costs of an investigation related to potential litigation on behalf of the public
6 employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) The sum of \$200,000 appropriated from the teachers retirement system fund to the
9 Department of Administration for costs of an investigation related to potential litigation on
10 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,
11 and June 30, 2007."

12

13 Renumber the following bill sections accordingly.

14

15 Page 46, following line 10:

16 Insert a new bill section to read:

17 "* Sec. 10. The appropriations made by sec. 8 of this Act take effect ~~immediately~~ ^{May 10, 2006} under
18 AS 01.10.070(c)."

19

20 Page 46, line 13:

21 Delete "sec. 9"

1

Insert "secs. 10 and 11"

SENATE FINANCE COMMITTEE

5 / 12006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Lang #2
ORIGINAL

BUDGET AMENDMENT

OFFERED IN: Senate Finance Committee

TO: CSSB 231(FIN) Version I

Green
as requested

OFFERED BY:

Amend to Section 23, Department of Health and Social Services, by adding a new subsection to read:

(c) The sum of \$150,000 is appropriated from the principal of the Alaska Children's Trust pursuant to AS 37.14.240(d), to the Department of Health and Social Services, children's trust programs, for administrative purposes of the Trust for the fiscal year ending June 30, 2007.

EXPLANATION:

The Department of Health and Social Services recently received a letter from the Alaska Children's Trust requesting expenditure authorization from the legislature for the use of \$150,000 from the Trust's principal for administrative expenses, including investment services provided by the Department of Revenue.

This request is made pursuant to AS 37.14.240(d), which reads:

(d) Up to \$150,000 per year may be appropriated from the principal of the trust for the administrative expenses of the board relating to AS 37.14.200 - 37.14.270.

By using funds from the Trust's principal for administrative purposes, we will be able to reserve the use of interest income generated by the Trust for grant making and other activities.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #3		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Lang # 3
ORIGINAL

OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: CSSB 231(FIN) Version I

OFFERED BY:

Amend sec. 24, page 110, line 12, Department of Law, by adding a new subsection to read:

(c) The sum of \$3,671,200 is appropriated to the Department of Law, civil division, deputy attorney general's office, to pay claims against the state for the fiscal year ending June 30, 2006, from the following sources in the amounts stated:

General fund	\$3,668,400
Public school trust fund (AS 37.14.110)	2,800

(Needs an effective date of May 10, 2006.)

EXPLANATION: Funds to pay legal claims against the State of Alaska that have been finalized.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	LANG #4		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Co-Chair Wilken			✓
Co-Chair Green	✓		
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	PASS		

LANG # 4

AMENDMENT

ORIGINAL
Amended

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green

as requested

Amend section 13, Fund Transfers, by adding a new subsection to read:

(--) The sum of \$182,700,000 is appropriated from the general fund to the power cost equalization endowment fund (AS 42.45.070).

Amend section 55(a), Lapse, by adding the reference to sec. 13(--). (capitalization of fund that does not lapse)

Amend section 56(a), by adding the reference to sec. 13(--). (June 30, 2006 effective date)

Amend section 53, Contingency, by adding a new subsection to read:

(e) The appropriation made by sec. 13(--) of this Act is contingent upon there being an amount equal to or greater than the appropriation made by sec. 13(--) as an unappropriated balance of the operating general fund (state accounting system number 11100) on June 30, 2006.

29

FISCAL NOTE

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Fiscal Note #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: *Green*
as requested

Amend sec. 27, Department of Revenue, by adding a new subsection to read:

(--) The sum of \$275,000 is appropriated to the Department of Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

Amend sec. 56(b), to add the reference to sec. 27(--)
(effective date of May 10, 2006)

Amend sec. 44, Contingency, by adding a new subsection to read:

(--) The appropriation made by sec. 27(--) of this Act is contingent upon passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB 488.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Fiscal Note #2		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Fis Not # 2
ORIGINAL

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: *Green*
as requested

Amend sec. 27, Department of Revenue, by adding a new subsection to read:

(--) The sum of \$167,000 is appropriated to the Department of Revenue to integrate Regional Education Attendance Areas tax into the tax accounting system.

Amend sec. 53, Contingency, by adding a new subsection to read:

(--) The appropriation made by sec. 27(--) of this Act is contingent upon passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

Amend sec. 56(b), Lapse, to include the reference to sec. 27(--) as a capital project

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Fiscal Note #3		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Fis Not #3

ORIGINAL
Amended

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Add a new section to read:

7,149,300

Sec. XX. ALASKA COURT SYSTEM. The sum of ~~\$5,741,300~~ is appropriated to the Alaska Court System for the remodel and expansion of the Kenai and Fairbanks courthouses and the remodel of the Anchorage courthouse.

Amend sec. 53, Contingency, by adding a new subsection to read:

(--) The appropriation made by sec. XX of this Act is contingent upon passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

Amend sec. 55(b), Lapse, to include the reference to sec. XX as a capital project

TECH

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	TECH #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

Technical #1

AMENDMENT

Offered in: Senate Finance By: Senator Green
To: SB 231

Page 115, Lines 14-17, Section 32 (a) – DELETE

Page 117, Lines 26-29, Section 37 – DELETE

Page 120, Lines 7-10, Section 42 – DELETE

Page 120, Line 11-14, Section 43 - DELETE

Explanation: These are included in section 1

Page 115, Line 18

DELETE - \$20,000

INSERT - \$20,000,000