

SB

231

(FILE 2)

SFIN

FILE

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Admin #2

Commerce #2

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Labor #1

DOT #PF #1

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SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
 MAY 01 2006
 SENATE FINANCE COMMITTEE

DATE: 1/13/06

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 2 May 2006

Finance Committee considered SENATE BILL NO. 231

SB 231 BUDGET: CAPITAL & OTHER APPROPRIATIONS

"An Act making appropriations, including capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 231 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

CS Senate Bill:
 Same Title
 New Title

SCS House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CSSB 231

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	CS "L"		
Motion	adopt as working document		
<u>Motion by</u>	U		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

* motion made but never adopted

24-GS2034L

Kane

5/1/06

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
 2 appropriations, reappropriations, and appropriations to capitalize funds; making
 3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
 4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase I Planning and		
21	Remodel (HD 13-16)		
22	It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the		
23	Alaska Court System for the Palmer Court House Expansion project.		
24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	ETS Technology Projects	15,689,500		15,689,500
5	Emergency 911	2,689,500		
6	Compliance-Coordination			
7	Project/Network Security			
8	(HD 1-40)			
9	ETS Infrastructure Projects	3,000,000		
10	and WorkPlace Alaska			
11	Migration Project (HD 1-40)			
12	Voice Over Internet	10,000,000		
13	Protocol (VoIP) Deployment			
14	(HD 1-40)			
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Community Block Grants (HD	6,115,000	70,000	6,045,000
19	1-40)			
20	Division of Insurance	1,352,500		1,352,500
21	Information Technology			
22	Project (HD 1-40)			
23	Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
24	Kodiak Launch Complex	15,000,000		15,000,000
25	Infrastructure (HD 36)			
26	Manufacturing Extension	2,681,612		2,681,612
27	Program (HD 1-40)			
28	Re-Engineering Automated	250,000		250,000
29	Business Licensing System			
30	(HD 1-40)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Alaska Aviation Heritage	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Museum - Building			
4	Demolition, Facility			
5	Improvements and			
6	Construction (HD 17-32)			
7	Alaska Family Services	500,000	500,000	
8	Center, Inc. - Partial			
9	Construction of the Family			
10	Services Complex (HD 13-16)			
11	Alaska Gateway School	30,000	30,000	
12	District - Education Books			
13	and Materials (HD 6)			
14	Alaska Judicial Observers,	30,000	30,000	
15	Inc. - Recruit/Screen/Train			
16	Volunteers to Observe Court			
17	Proceedings; Record /Report			
18	to Judicial Council (HD			
19	17-32)			
20	Alaska Moving Image	37,500	37,500	
21	Preservation Association,			
22	Inc. - Voices and Images of			
23	Alaska Project (HD 17-32)			
24	Alaska Moving Wall Project	5,000	5,000	
25	- Logistic Support for the			
26	Vietnam Veterans "The			
27	Moving Wall" (HD 13-16)			
28	Alaska Siberian Research	100,000	100,000	
29	Center - Alaska Siberia WW			
30	II Lend-Lease Memorial Park			
31	Construction and Statue			
32	Installation (HD 7-11)			
33	Alaska Travel Industry	750,000	750,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Association - Travel				
4	Marketing Campaign (HD 1-40)				
5	Alaska Works Partnership -		3,000,000	3,000,000	
6	Fairbanks Pipeline Training				
7	Center (HD 7-11)				
8	Alaska Zoo - Gateway		200,000	200,000	
9	Educational Complex (HD				
10	17-32)				
11	American Legion Baseball		250,000	250,000	
12	Association - Baseball				
13	Field and South Anchorage				
14	Sports Park (HD 17-32)				
15	American Red Cross of		75,000	75,000	
16	Alaska - Debt Retirement				
17	(HD 17-32)				
18	Anchorage Bucs Baseball		50,000	50,000	
19	Club Inc - Scoreboard				
20	Replacement Partial (HD				
21	17-32)				
22	Anchorage Parks Foundation		100,000	100,000	
23	- Chester Creek Sports				
24	Complex Parking and Vehicle				
25	Access Improvements, and				
26	Facilities Upgrades (HD				
27	17-32)				
28	Anchorage Parks Foundation		40,000	40,000	
29	- Fish Creek Trail Project				
30	(HD 17-32)				
31	Anchorage Parks Foundation		30,000	30,000	
32	- Lloyd Steele and Balto				
33	Seppala Parks Project (HD				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	17-32)		
4	Anchorage Parks Foundation	20,000	20,000
5	- Lyn Ary Park Improvements		
6	(HD 17-32)		
7	Anchorage Parks Foundation	100,000	100,000
8	- Margaret Egan Sullivan		
9	Park Improvements (HD 17-32)		
10	Anchorage Parks Foundation	276,200	276,200
11	- Spenard Recreation Center		
12	Upgrade (HD 17-32)		
13	Anchorage Urban League - At	50,000	50,000
14	Risk Youth Employment		
15	Training (HD 17-32)		
16	Armed Services YMCA of	30,000	30,000
17	Alaska - Fort Richardson		
18	Passenger Van, Elemdorf		
19	YMCA Passenger Van, One		
20	Year Fuel, One Year		
21	Drivers' Wages (HD 17-32)		
22	Assets, Inc. - Building	365,000	365,000
23	Maintenance Projects (HD		
24	17-32)		
25	Association of Alaska	5,000,000	5,000,000
26	School Boards - Consortium		
27	for Digital Learning (HD		
28	1-40)		
29	Bethel Search and Rescue -	210,000	210,000
30	Search and Rescue Building		
31	(HD 38)		
32	Big Lake Chamber of	20,000	20,000
33	Commerce - Big Lake		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community-wide Reader Board			
4	(HD 13-16)			
5	Bingle Camp Ministries -	50,000	50,000	
6	Camp Bingle Facilities			
7	Upgrades (HD 7-11)			
8	Boys and Girls Clubs of	50,000	50,000	
9	Alaska - Flooring,			
10	Furniture and Equipment			
11	Upgrades (HD 7-11)			
12	Boys and Girls Clubs of	43,800	43,800	
13	Alaska - Woodland Park			
14	Clubhouse Field Maintenance			
15	Equipment (HD 17-32)			
16	Capital City Community	45,000	45,000	
17	Broadcasting, Inc. -			
18	KTOO-FM & TV Elevator (HD			
19	3-4)			
20	Catholic Community Services	45,000	45,000	
21	of Juneau - Vehicles and			
22	Roof and Ramp Repairs (HD			
23	3-4)			
24	Catholic Social Services -	300,000	300,000	
25	Brother Francis Shelter			
26	Completion (HD 17-32)			
27	Catholic Social Services -	188,500	188,500	
28	Roof Repair and Elevator			
29	Renovation (HD 17-32)			
30	Chatham School District -	40,000	40,000	
31	Angoon Van (HD 5)			
32	Chatham School District -	40,000	40,000	
33	Education Books and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Materials (HD 5)			
4	Chena-Goldstream Valley	75,000	75,000	
5	Lions Club -			
6	Park-Playground, Community			
7	Center, Final Phase			
8	Construction (HD 7-11)			
9	Chugiak Benefits	20,000	20,000	
10	Association - Building			
11	Maintenance and Renovation			
12	(HD 13-16)			
13	Chugiak Senior Center -	157,800	157,800	
14	Chugiak Senior Center,			
15	Building Maintenance and			
16	Renovation (HD 13-16)			
17	Cooper Landing Senior	10,000	10,000	
18	Citizens Corporation - Fire			
19	Dept. Utility Extension for			
20	Senior Housing Project (HD			
21	33-35)			
22	Covenant House- New	155,000	155,000	
23	Facility Needs Assessment			
24	(HD 17-32)			
25	Deltana Community	100,000	100,000	
26	Corporation - Souhrada Road			
27	Improvements (HD 12)			
28	Ester Volunteer Fire	200,000	200,000	
29	Department - Parks Highway			
30	Fire Station Addition (HD			
31	7-11)			
32	Fairbanks Armed Services	20,000	20,000	
33	YMCA - Van Maintenance (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	7-11)				
4	Fairbanks Community Food		59,000	50,000	
5	Bank - Warehouse Remodel				
6	(HD 7-11)				
7	Fairbanks Drama Association		25,000	25,000	
8	- Theater Renovation &				
9	Repair, ADA Compliance (HD				
10	7-11)				
11	Fairbanks Resource Agency -		100,000	100,000	
12	Adult Day Center Expansion				
13	(HD 7-11)				
14	Fairbanks Soil and Water		74,000	74,000	
15	Conservation District -				
16	Chena Slough Project (HD				
17	7-11)				
18	Fairbanks Soil and Water		10,000	10,000	
19	Conservation District -				
20	Noxious Weed Project (HD				
21	7-11)				
22	Fairbanks Youth Sports -		100,000	100,000	
23	South Davis Park Phase II				
24	of Softball and Soccer				
25	Fields. (HD 7-11)				
26	Family Centered Services of		960,000	960,000	
27	Alaska, Inc. - Construction				
28	of Six New Therapeutic				
29	Youth Homes (HD 7-11)				
30	Federation of Community		80,000	80,000	
31	Councils, Inc. - Chugiak/				
32	Eagle River Consortium -				
33	Title 21 Document Prep (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Girdwood Inc. - Girdwood	15,000	15,000	
5	Little Bears Community			
6	Playground (HD 17-32)			
7	Great Alaska Council, Boy	200,000	200,000	
8	Scouts of America - Eagle			
9	River Scout Camp Cabins (HD			
10	3-4)			
11	Hollis Community Council -	50,000	50,000	
12	Survey, Legal and Admin			
13	Costs, Phase 1 Land			
14	Acquisition Project for			
15	Community Facilities. (HD 1)			
16	Homer Electric Association,	250,000	250,000	
17	Inc. - Beetle-Killed Tree			
18	Removal on State Land (HD			
19	33-35)			
20	Hoop Time - Valley	25,000	25,000	
21	Recreation Facility			
22	Planning and Design (HD 3-4)			
23	Hope Community Resources,	300,000	300,000	
24	Inc. - Facilities Repairs			
25	(HD 1-40)			
26	Hope Inc. - Community	25,000	25,000	
27	Safety, Planning and Public			
28	Facility Development (HD			
29	17-32)			
30	ICC Alaska - Inuit	100,000	100,000	
31	Circumpolar Conference			
32	Meeting (HD 40)			
33	Ice Alaska - Ice Park	1,100,000	1,100,000	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Facilities, Event (HD 7-11)			
4	Interior Baseball League -	10,000	10,000	
5	Temporary Field Relocation			
6	Costs (HD 7-11)			
7	Juneau Archery Club -	20,000	20,000	
8	Juneau Archery Center (HD			
9	3-4)			
10	Juneau Community Foundation	50,000	50,000	
11	- Valley Recreation			
12	Facility Design and			
13	Planning (HD 3-4)			
14	Juneau Economic	50,000	50,000	
15	Development Council -			
16	Knowledge Industry Network			
17	(HD 3-4)			
18	Juneau Youth Services -	45,000	45,000	
19	Vehicle Purchase (HD 3-4)			
20	Kappa Alpha PSI Alumni	28,900	28,900	
21	Foundation - After School			
22	Tutorial Program (HD 17-32)			
23	Ketchikan General Hospital	30,200	30,200	
24	- 2 Neonatal Resuscitator			
25	Units (HD 1)			
26	Ketchikan Rod & Gun Club -	144,500	144,500	
27	Rod and Gun Club			
28	Improvements (HD 1)			
29	Kineaid Project Group -	1,500,000	1,500,000	
30	Kineaid Park Summer and			
31	Winter Recreations			
32	Improvements (HD 17-32)			
33	King Career Center - AGC	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Constuction Trades Academy			
4	Program (HD 17-32)			
5	Life Alaska Donor Services	375,000	375,000	
6	- Building Purchase and			
7	Remodel (HD 17-32)			
8	LOVE, Inc. - Homes of Hope,	2,500	2,500	
9	Transitional Housing			
10	Planning and Design (HD 3-4)			
11	LOVE, Inc. - New Facility	100,000	100,000	
12	Construction (HD 7-11)			
13	Matanuska Valley Sportsmen,	200,000	200,000	
14	Inc. - Matanuska-Susitna-			
15	Valley Sportsmen Shooting			
16	Range Heating & Ventilation			
17	Upgrade (HD 13-16)			
18	MATSAR ATV Search and	13,295	13,295	
19	Rescue - Equipment Upgrade			
20	and Replacement (HD 13-16)			
21	MATSAR ATV Search and	7,500	7,500	
22	Rescue - SATCOM Satellite			
23	Communications (HD 13-16)			
24	Meadow Lakes Community	47,000	47,000	
25	Center - New Multi-use			
26	Community Center Building			
27	(Restricted Funds for			
28	Direct Project Costs Only)			
29	(HD 13-16)			
30	Mid-Valley Seniors, Inc. -	5,000	5,000	
31	Replace Carpet in Entrance			
32	and Activity Room (HD 13-16)			
33	Mid-Valley Seniors, Inc. -	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Septic System Maintenance			
4	(HD 13-16)			
5	Midnight Sun Council, Boy	120,000	120,000	
6	Scouts of America - Lost			
7	Lake Scout Camp			
8	Improvements (HD 12)			
9	Morris Thompson Cultural	2,000,000	2,000,000	
10	and Visitor Center -			
11	Construction (HD 7-11)			
12	National Association for	14,200	14,200	
13	the Advancement of Colored			
14	People - ACT-SO Technology			
15	Upgrade (HD 17-32)			
16	National Association for	30,000	30,000	
17	the Advancement of Colored			
18	People - ACT-SO Van			
19	Purchase (HD 17-32)			
20	Nelchina/Mendeltna	25,000	25,000	
21	Community Corporation -			
22	Solid Waste Removal and			
23	Repair (HD 12)			
24	Ninilchik Fair Association	75,000	75,000	
25	- Kenai Peninsula State			
26	Fairgrounds Renovations (HD			
27	33-35)			
28	Ninilchik Senior Citizens.	20,000	20,000	
29	Inc - Ninilchik Senior			
30	Center Facility Upgrade (HD			
31	33-35)			
32	North Star Council On Aging	125,000	125,000	
33	- Van Acquisition (HD 7-11)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Omega Post Secondary	22,200	22,200	
4	Preparatory Program -			
5	Future Achievers of Math			
6	Excellence (FAME) (HD 17-32)			
7	Paratransit Services -	100,000	100,000	
8	AnchorRIDE Fleet			
9	Replacement Parts and			
10	Maintenance (HD 17-32)			
11	Perseverance Theatre -	25,000	25,000	
12	Building Renovation and			
13	Repair (HD 3-4)			
14	Presbyterian Hospitality	20,000	20,000	
15	House - Transitional Center			
16	for Village Residents (HD			
17	7-11)			
18	Salcha Fair Association -	30,200	30,200	
19	Safety Improvements and			
20	Equipment (HD 12)			
21	Seldovia Village Tribe -	1,500,000	1,500,000	
22	Kachemak Bay Ferry and			
23	Docking Facilities (HD			
24	33-35)			
25	Senior Citizen Support	2,500	2,500	
26	Services, Inc. -			
27	Feasibility Study for			
28	Senior Assisted Living			
29	Facilities (HD 3-4)			
30	Senior Citizens of Kodiak,	10,000	10,000	
31	Inc. - Lounge Furniture (HD			
32	36)			
33	Skwentna Airport - Airport	2,500	2,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 13-16)			
4	South Anchorage Moose Lodge	100,000	100,000	
5	- Zamboni Replacement for			
6	Youth Into Hockey (HD 17-32)			
7	Southeast Alaska Guidance	50,000	50,000	
8	Association - Facility			
9	Repairs, Driveway and ADA			
10	improvements, and			
11	Weatherization (HD 3-4)			
12	Southeast Alaska	75,000	75,000	
13	Independent Living, Inc. -			
14	Twin Lakes Park Project			
15	Playground (HD 3-4)			
16	Special Olympics Alaska -	250,000	250,000	
17	Facility Completion and			
18	Statewide Training (HD 1-40)			
19	St. Vincent de Paul Society	250,000	250,000	
20	- Community Non-Profit			
21	Service Center Construction			
22	(HD 3-4)			
23	Sterling Area Senior	82,000	82,000	
24	Citizens, Inc. - Building			
25	Renovation (HD 33-35)			
26	The Alaska Community	100,000	100,000	
27	Foundation - West High			
28	School Auditorium			
29	Restoration (HD 17-32)			
30	The Salvation Army, Alaska	100,000	100,000	
31	- SAFE Place Project,			
32	McKinnet House Family			
33	Shelter (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Tongass Alaska Girl Scout	35,000	35,000
4	Council - Service Center		
5	Water and Sewer Line		
6	Replacement (HD 3-4)		
7	Tongass Coast Aquarium,	1,000,000	1,000,000
8	Inc. Project Development		
9	(HD 1)		
10	Tri-Valley Volunteer Fire	130,000	130,000
11	Department - Ambulance (HD		
12	7-11)		
13	Tri-Valley Volunteer Fire	166,000	166,000
14	Department - Rescue Truck		
15	(HD 7-11)		
16	Tundra Women's Coalition -	75,000	75,000
17	Building Maintenance Funds		
18	(HD 38)		
19	Upper Susitna Valley	15,000	15,000
20	Seniors, Inc. - Emergency		
21	Back-up Generator (HD 13-16)		
22	Valdez Civil Air Patrol -	65,000	65,000
23	Amphibious Float Purchase		
24	(HD 12)		
25	Voices of Polynesian	200,000	200,000
26	Islanders In Alaska -		
27	Polynesian Cultural Center		
28	(HD 17-32)		
29	West Anchorage Little	75,000	75,000
30	League - West Anchorage		
31	Little League Equipment,		
32	Turf Replacement, Storage		
33	Facilities and Safety		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrade (HD 17-32)			
4	Willow Area Seniors, Inc. -	15,000	15,000	
5	Emergency Back-up Generator			
6	(HD 13-16)			
7	World Trade Center Alaska	450,000	350,000	100,000
8	(HD 1-40)			
9	Youth Restoration Corps -	25,000	25,000	
10	Resurrection Creek			
11	Restoration Project (HD			
12	17-32)			
13	Yukon Flats School District	50,000	50,000	
14	- Fort Yukon Gym Floor (HD			
15	6)			
16	Grants to Municipalities			
17	(AS 37.05.315)			
18	City and Borough of Sitka -	110,000	110,000	
19	Moller Park Ball Field			
20	Upgrade and Repair (HD 2)			
21	City and Borough of Sitka -	110,000	110,000	
22	Performing Arts Center			
23	Theatrical Equipment			
24	Upgrades (HD 2)			
25	City and Borough of Sitka -	1,000,000	1,000,000	
26	Sawmill Cove Industrial			
27	Park Water Line (HD 2)			
28	City and Borough of Sitka -	120,000	120,000	
29	Senior Center Roof			
30	Replacement & Exterior ADA			
31	Upgrades (HD 2)			
32	City and Borough of Sitka -	100,000	100,000	
33	Starrigavan Boat Launch			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ramp (HD 2)		
4	City and Borough of Sitka -	50,000	50,000
5	Tony Hrebar Memorial		
6	Shooting Range Improvements		
7	(HD 2)		
8	City of Aleknagik - Float	90,000	90,000
9	Plane Dock Feasibility		
10	Study (HD 37)		
11	City of Ambler - Heavy	135,000	135,000
12	Equipment (HD 40)		
13	City of Anderson - Heating	20,000	20,000
14	System for Fire Hall (HD		
15	7-11)		
16	City of Anderson Ambulance	130,000	130,000
17	(HD 7-11)		
18	City of Angoon - ANB Hall	50,000	50,000
19	Renovation (HD 5)		
20	City of Aniak - Office	40,000	40,000
21	Renovation and New Truck		
22	(HD 6)		
23	City of Bethel -	150,000	150,000
24	Alternative Energy		
25	Feasibility Study (HD 38)		
26	City of Chenega - Community	40,000	40,000
27	Van (HD 5)		
28	City of Cordova -	34,000	34,000
29	Replacement of Hospital		
30	Laboratory Equipment (HD 5)		
31	City of Emmonak - Purchase	250,000	250,000
32	and Repair of Heavy		
33	Equipment (HD 39)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Fairbanks -	50,000	50,000	
4	Fairbanks Fire Department			
5	Ambulance Replacement (HD			
6	7-11)			
7	City of Fairbanks - J.P.	750,000	750,000	
8	Jones Community Development			
9	Center Improvements (HD			
10	7-11)			
11	City of Galena - Boarding	1,000,000	1,000,000	
12	School Expansion (HD 6)			
13	City of Galena - Radio	34,000	34,000	
14	Station Power Generator (HD			
15	6)			
16	City of Homer - Homer City	150,000	150,000	
17	Hall (HD 33-35)			
18	City of Houston - Houston	25,000	25,000	
19	Police Cruiser (HD 13-16)			
20	City of Houston - Houston	25,000	25,000	
21	Volunteer Fire Department			
22	Fire Service Equipment (HD			
23	13-16)			
24	City of Kachemak - Zamboni	40,000	40,000	
25	for Homer Hockey			
26	Association (HD 33-35)			
27	City of Kake - Drinking	20,000	20,000	
28	Water Replacement Pumps (HD			
29	5)			
30	City of Kaltag - Phase 1	50,000	50,000	
31	Fish Processing Plant (HD 6)			
32	City of Kenai - Public	322,000	322,000	
33	Road, Water and Sewer			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Improvements (HD 33-35)				
4	City of Kiana - Landfill		100,000	100,000	
5	Clean Up (HD 40)				
6	City of King Cove - Harbor		366,000	366,000	
7	Upgrade Phase I (HD 37)				
8	City of Klawock - Public		40,000	40,000	
9	Works Shop Insulation and				
10	Equipment Shed (HD 5)				
11	City of Klukwan - Fire Hall		30,000	30,000	
12	and Village Maintenance				
13	Shop (HD 5)				
14	City of Kodiak - Municipal		150,000	150,000	
15	Airport Improvements (HD 36)				
16	City of Kodiak - Selief		15,000	15,000	
17	Lane Park Playground				
18	Equipment (HD 36)				
19	City of Metlakatla - Search		30,000	30,000	
20	and Rescue Boat (HD 5)				
21	City of Napakiak -		65,000	65,000	
22	Relocation of Houses (HD 38)				
23	City of Nenana - Nenana		1,000,000	1,000,000	
24	Boarding School				
25	Construction and				
26	Maintenance (HD 6)				
27	City of Nenana - Spirit		9,000	9,000	
28	Camp (HD 6)				
29	City of New Stuyahok - Case		89,000	89,000	
30	Backhoe (HD 37)				
31	City of Noorvik - Water and		50,000	50,000	
32	Sewer Repair (HD 40)				
33	City of North Pole -		127,400	127,400	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ambulance Replacement (HD			
4	7-11)			
5	City of North Pole -	50,000	50,000	
6	Peridot Road Upgrade (HD			
7	7-11)			
8	City of North Pole -	50,000	50,000	
9	Security Upgrade for Police			
10	and City Hall (HD 7-11)			
11	City of Nukati West -	25,000	25,000	
12	Volunteer Fire Hall (HD 5)			
13	City of Old Harbor -	10,000	10,000	
14	Multi-Use Sports Field (HD			
15	36)			
16	City of Ouzinkie - Dock	20,000	20,000	
17	Repairs (HD 36)			
18	City of Pelican - Beach	32,340	32,340	
19	Access Stairway (HD 2)			
20	City of Perryville - Barge	100,000	100,000	
21	Landing Dock Design and			
22	Construction (HD 37)			
23	City of Petersburg -	60,000	60,000	
24	Clausen Memorial Museum,			
25	Design and Development of			
26	Community Cultural Center			
27	(HD 2)			
28	City of Petersburg - Parks	60,000	60,000	
29	Advisory Board, Pearl F			
30	Playground Development (HD			
31	2)			
32	City of Petersburg - Public	350,000	350,000	
33	Safety Building Design and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Construction (HD 2)			
4	City of Ruby - Generator	80,000	80,000	
5	Replacement (HD 6)			
6	City of Saxman - Computer	50,000	50,000	
7	Equipment, Software Upgrade			
8	and Training (HD 1)			
9	City of Seldovia - Smolt	20,000	20,000	
10	Stocking for Seldovia			
11	Slough (HD 33-35)			
12	City of Seward - Alutiiq	50,000	50,000	
13	Pride Shellfish Hatchery			
14	(HD 33-35)			
15	City of Seward - Seward	50,000	50,000	
16	Senior and Community Center			
17	Repairs (HD 33-35)			
18	City of Seward - T-Dock and	1,000,000	1,000,000	
19	Bulkhead Phase 2 (HD 33-35)			
20	City of Skagway - Health	500,000	500,000	
21	Clinic Construction (HD 5)			
22	City of Soldotna - Public	178,000	178,000	
23	Road, Water and Sewer			
24	Improvements (HD 33-35)			
25	City of Tenakee - Search	30,000	30,000	
26	and Rescue Boat (HD 5)			
27	City of Thorne Bay -	25,000	25,000	
28	Construction of Public			
29	Restroom and Shower			
30	Facility (HD 1)			
31	City of Thorne Bay - Harbor	50,000	50,000	
32	Rehabilitation and			
33	Expansion-Electrical			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 1)			
4	City of Thorne Bay - Public	25,000	25,000	
5	Library Site Preparation			
6	and Construction/ Roof			
7	Repairs (HD 1)			
8	City of Thorne Bay - Thorne	25,000	25,000	
9	Bay Playground Equipment			
10	(HD 1)			
11	City of Unalakleet - Heavy	250,000	250,000	
12	Equipment Purchase and			
13	Repair (HD 39)			
14	City of Unalaska - New	2,000,000	2,000,000	
15	Landfill Cell Development			
16	(HD 37)			
17	City of Wasilla - Drug	70,000	70,000	
18	Enforcement Position (HD			
19	13-16)			
20	City of Wasilla -	500,000	500,000	
21	Palmer-Wasilla Highway			
22	Sewer Extension (HD 13-16)			
23	City of Wasilla -	500,000	500,000	
24	Palmer-Wasilla Water			
25	Improvements Phase 3 and			
26	Bumpus Well No. 2 (HD 13-16)			
27	City of Wasilla - Sexual	75,000	75,000	
28	Abuse Task Force			
29	Investigator (HD 13-16)			
30	City of Wasilla - Sports	250,000	250,000	
31	Complex Parking Lot Paving			
32	(HD 13-16)			
33	City of Wasilla - Sports	75,000	75,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Complex Portable Floor (HD			
4	13-16)			
5	City of Whale Pass - APT	36,000	36,000	
6	Line Extension (HD 5)			
7	City of Whittier - Boat	1,000,000	1,000,000	
8	Harbor and Waterfront			
9	Development (HD 17-32)			
10	City of Wrangell -	125,000	125,000	
11	Container Storage Area			
12	Construction (HD 2)			
13	City of Wrangell - Downtown	1,000,000	1,000,000	
14	Street Revitalization (HD 2)			
15	City of Wrangell -	105,000	105,000	
16	Volunteer Fire Department			
17	Pumper Truck (HD 2)			
18	City of Yakutat - ANB Hall	50,000	50,000	
19	Renovation (HD 5)			
20	Fairbanks North Star	50,000	50,000	
21	Borough - Steamboat			
22	Landing Freeman Road			
23	Culvert Project (HD 7-11)			
24	Fairbanks North Star	250,000	250,000	
25	Borough - Carlson Center			
26	Sound System Upgrade (HD			
27	7-11)			
28	Fairbanks North Star	104,810	104,810	
29	Borough - District 11 Road			
30	Service Area Improvements			
31	(HD 7-11)			
32	Fairbanks North Star	20,630	20,630	
33	Borough - District 12 Road			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Service Area Improvements				
4	(HD 7-11)				
5	Fairbanks North Star		150,000	150,000	
6	Borough - EMS Ambulance				
7	replacement (HD 7-11)				
8	Fairbanks North Star		7,500,000	7,500,000	
9	Borough - FNSB School				
10	District Central Kitchen				
11	Replacement (HD 7-11)				
12	Fairbanks North Star		99,000	99,000	
13	Borough - FNSB School				
14	District Lathrop High				
15	School Stadium Bleachers				
16	Purchase (HD 7-11)				
17	Fairbanks North Star		50,000	50,000	
18	Borough - Golden Heart Park				
19	Project, Repair and				
20	Improvements to Downtown				
21	Park (HD 7-11)				
22	Fairbanks North Star		20,000	20,000	
23	Borough - North Pole High				
24	School Mobile Computer Lab				
25	(HD 7-11)				
26	Fairbanks North Star		25,000	25,000	
27	Borough - Parks and				
28	Recreation Graehl Park				
29	Improvements (HD 7-11)				
30	Fairbanks North Star		100,000	100,000	
31	Borough - Steese Fire				
32	Service Area Buried Water				
33	Tanks at Steese Fire				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Station/Farmer's Loop (HD		
4	7-11)		
5	Fairbanks North Star	50,000	50,000
6	Borough - Tanana Lakes		
7	Recreational Area		
8	Construction (HD 7-11)		
9	Haines Borough - SE Alaska	20,000	20,000
10	State Fair Debt		
11	Reimbursement (HD 5)		
12	Haines Borough - Senior	15,000	15,000
13	Activities Program (HD 5)		
14	Kenai Peninsula Borough -	50,000	50,000
15	Bear Creek Fire Service		
16	Area Replacement 2000		
17	Gallon Water Tanker (HD		
18	33)		
19	Kenai Peninsula Borough -	50,000	50,000
20	Diamond Ridge Non-motorized		
21	Vehicle Safety Trail (HD		
22	33-35)		
23	Kenai Peninsula Borough -	325,080	325,080
24	Keystone Road		
25	Reconstruction (HD 33-35)		
26	Kenai Peninsula Borough -	10,000	10,000
27	Lowell Point Fire		
28	Department Building (HD		
29	33-35)		
30	Kenai Peninsula Borough -	20,000	20,000
31	Moose Pass Sportsmen's		
32	Club, Community Center		
33	Kitchen Upgrades and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Banustand Area (HD 33-35)			
4	Kenai Peninsula Borough	50,000	50,000	
5	School District - Equipment			
6	and Supplies for District			
7	Schools (HD 33-35)			
8	Ketchikan Gateway Borough -	363,310	363,310	
9	Herring Cove Waterline			
10	Extension from Whitman Lake			
11	(Mt. Point) to Roosevelt			
12	Drive. (HD 1)			
13	Ketchikan Gateway Borough -	78,000	78,000	
14	North Tongass Volunteer			
15	Fire Department Training			
16	Room Construction (HD 1)			
17	Ketchikan Gateway Borough -	199,651	199,651	
18	South Tongass Fire			
19	Department Fire Ranger			
20	Vehicle (HD 1)			
21	Ketchikan Gateway Borough -	750,000	750,000	
22	Water Line Replacement (HD			
23	1)			
24	Kodiak Island Borough -	70,000	70,000	
25	Area Wide School Equipment			
26	& Supplies (HD 36)			
27	Kodiak Island Borough -	75,000	75,000	
28	Near Island Facility (HD 36)			
29	Kodiak Island Borough -	150,000	150,000	
30	School Facilities Seismic			
31	Repairs and Upgrades (HD 36)			
32	Lake and Peninsula Borough	45,000	45,000	
33	- Chignik Lake - Fire			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fighting Equipment /				
4	Facilities Upgrade (HD 37)				
5	Matanuska Susitna Borough -		40,000	40,000	
6	Houston High School				
7	Football Field Lights (HD				
8	13-16)				
9	Matanuska-Susitna Borough -		20,000	20,000	
10	Big Lake Elementary School				
11	Asbestos Abatement (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		65,000	65,000	
14	Big Lake School Re-Roof Old				
15	Section of School (HD 13-16)				
16	Matanuska-Susitna Borough -		45,000	45,000	
17	Butte Elementary School				
18	Boiler Replacement (HD				
19	13-16)				
20	Matanuska-Susitna Borough -		43,000	43,000	
21	Central Matanuska-Susitna				
22	Fire Department Training				
23	Complex (HD 13-16)				
24	Matanuska-Susitna Borough -		50,000	50,000	
25	Fairview, Road Service Area				
26	No.14 (HD 13-16)				
27	Matanuska-Susitna Borough -		25,000	25,000	
28	Goose Bay Elementary School				
29	carpet replacement (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		15,000	15,000	
32	Goose Bay Elementary School				
33	driveway entrance / exit				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	addition (HD 13-16)			
4	Matanuska-Susitna Borough -	37,400	37,400	
5	Greater Butte Road Service			
6	Area No. 26 (HD 13-16)			
7	Matanuska-Susitna Borough -	90,000	90,000	
8	Greater Willow Area, Road			
9	Service Area No. 21 (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	20,000	20,000	
12	Horseshoe Road, Road			
13	Service Area No. 21 (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	25,000	25,000	
16	Houston Middle School			
17	locker replacement (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	100,000	100,000	
20	Knik, Road Service Area No.			
21	17 (HD 13-16)			
22	Matanuska-Susitna Borough -	150,000	150,000	
23	Lazy Mountain Road Service			
24	Area No.19 (HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Meadow Lakes Volunteer Fire			
27	Department, Fire Service			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	100,000	100,000	
30	Meadow Lakes, Road Service			
31	Area No. 27 (HD 13-16)			
32	Matanuska-Susitna Borough -	15,350,800	15,350,800	
33	Point MacKenzie Road-Burma			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	to Port District Upgrades			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	10,000	10,000	
6	Purchase Road Equipment,			
7	Road Grader for Lake Louise			
8	(HD 12)			
9	Matanuska-Susitna Borough -	20,000	20,000	
10	Rogers Road, Road Service			
11	Area No. 21 (HD 13-16)			
12	Matanuska-Susitna Borough -	5,000	5,000	
13	Snowshoe Elementary School			
14	Interior Door Replacement			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	25,000	25,000	
17	South Big Lake Boat Launch			
18	Improvements (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Sunshine Volunteer Fire			
21	Department, Fire Service			
22	Equipment (HD 13-16)			
23	Matanuska-Susitna Borough -	26,000	26,000	
24	Sutton Ambulance Cardiac			
25	Defibrillator Replacement			
26	(HD 12)			
27	Matanuska-Susitna Borough -	20,000	20,000	
28	Sutton Community Facility/			
29	Library Planning and Site			
30	Development (HD 12)			
31	Matanuska-Susitna Borough -	25,000	25,000	
32	Taikeetna Water and Sewer			
33	Utility Improvements (HD			

1	2	Appropriation		General	Other
		Allocations	Items		
3	13-16)				
4	Matanuska-Susitna Borough -		40,000	40,000	
5	Trapper Creek Elementary				
6	Roof Repairs (HD 13-16)				
7	Matanuska-Susitna Borough -		30,000	30,000	
8	Trapper Creek, Road Service				
9	Area No. 30 (HD 13-16)				
10	Matanuska-Susitna Borough -		750,000	750,000	
11	Trunk Road Extension to				
12	Parks Highway, Design and				
13	Right-of-Way Aquisition (HD				
14	13-16)				
15	Matanuska-Susitna Borough -		25,000	25,000	
16	Willow Volunteer Fire				
17	Department, Fire Service				
18	Equipment (HD 13-16)				
19	Matanuska-Sustina Borough -		15,000	15,000	
20	Caswell Lakes, Road Service				
21	Area No. 15 (HD 13-16)				
22	Municipality of Anchorage		50,000	50,000	
23	- Lake Otis and Waldron				
24	Drive Intersection Safety				
25	Improvements (HD 17-32)				
26	Municipality of Anchorage -		7,000,000	7,000,000	
27	100th Avenue Extension:				
28	Minnesota Drive to King				
29	Street (HD 17-32)				
30	Municipality of Anchorage -		700,000	700,000	
31	100th Avenue Signal at Old				
32	Seward Highway (HD 17-32)				
33	Municipality of Anchorage -		65,000	65,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13th/Gambell Safety		
4	Improvements (HD 17-32)		
5	Municipality of Anchorage -	100,000	100,000
6	42nd Avenue Improvements -		
7	Lake Otis Parkway to		
8	Florina Street (HD 17-32)		
9	Municipality of Anchorage -	90,000	90,000
10	4th Ave Sidewalk - Bunnell		
11	St to Boniface Pkwy (HD		
12	17-32)		
13	Municipality of Anchorage -	10,000,000	10,000,000
14	Anchorage Museum of History		
15	and Art Expansion (HD 17-32)		
16	Municipality of Anchorage -	10,000	10,000
17	Anchorage School District -		
18	Dimond High School Supplies		
19	(HD 17-32)		
20	Municipality of Anchorage -	6,000	6,000
21	Area Community Patrols,		
22	Senate District M (HD 17-32)		
23	Municipality of Anchorage -	2,300	2,300
24	Brown's Point Park Memorial		
25	/ Government Hill (HD		
26	17-32)		
27	Municipality of Anchorage -	5,000	5,000
28	Campfire USA, Inc. Lease		
29	Payments (HD 17-32)		
30	Municipality of Anchorage -	19,800	19,800
31	Chugiak Volunteer Fire		
32	Department Equipment		
33	Upgrade and Replacement (HD		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	13-16)			
4	Municipality of Anchorage -	650,000	650,000	
5	Chugiak-Birchwood-Eagle			
6	River Road Drainage Service			
7	Area (HD 17-32)			
8	Municipality of Anchorage -	28,700	28,700	
9	College Gate Teaching			
10	Beyond the Box (HD 17-32)			
11	Municipality of Anchorage -	10,000	10,000	
12	Community Patrol Fuel and			
13	Equipment in Senate			
14	District J (HD 17-32)			
15	Municipality of Anchorage -	40,000	40,000	
16	Cuddy Family Midtown Park			
17	(HD 17-32)			
18	Municipality of Anchorage -	300,000	300,000	
19	Duben Street Overlay (HD			
20	17-32)			
21	Municipality of Anchorage -	100,000	100,000	
22	Eagle River Lions Club			
23	Access and Site			
24	Improvements (HD 17-32)			
25	Municipality of Anchorage -	125,000	125,000	
26	East 4th Avenue			
27	Drainage-Boniface Pkwy to			
28	Bunnell St (HD 17-32)			
29	Municipality of Anchorage -	7,500	7,500	
30	East High School Theater			
31	Light Board (HD 17-32)			
32	Municipality of Anchorage -	50,000	50,000	
33	Fairbanks Park Safety			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrades (HD 17-32)			
4	Municipality of Anchorage -	3,200	3,200	
5	Fairview Community Patrol			
6	equipment purchases (HD			
7	17-32)			
8	Municipality of Anchorage -	150,000	150,000	
9	Fairview Recreation Center			
10	Maintenance/Repair (HD			
11	17-32)			
12	Municipality of Anchorage -	500,000	500,000	
13	Flooding and Glaciation 50/			
14	50 Match Program (HD 17-32)			
15	Municipality of Anchorage -	60,000	60,000	
16	Grumman St South of Tudor			
17	Rd Area Drainage (HD 17-32)			
18	Municipality of Anchorage -	416,000	416,000	
19	Harry J. McDonald Center			
20	Expansion (HD 17-32)			
21	Municipality of Anchorage -	20,000	20,000	
22	Kaboom Project at Williwaw			
23	Park (HD 17-32)			
24	Municipality of Anchorage -	4,500,000	4,500,000	
25	Lake Otis Surface			
26	Rehabilitation, 68th to			
27	Abbott Road (HD 17-32)			
28	Municipality of Anchorage -	200,000	200,000	
29	Maplewood Sidewalk /			
30	Traffic Safety (HD 17-32)			
31	Municipality of Anchorage -	150,000	150,000	
32	Northeast Anchorage Area			
33	Traffic Calming and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pedestrian Improvements (HD			
4	17-32)			
5	Municipality of Anchorage -	150,000	150,000	
6	Northern Lights Sound			
7	Barrier Fence (HD 17-32)			
8	Municipality of Anchorage -	2,500,000	2,500,000	
9	Pavement Rehabilitation 50/			
10	50 Match Program (HD 17-32)			
11	Municipality of Anchorage -	250,000	250,000	
12	Pine St Drainage			
13	Improvements - 6th Ave to			
14	DeBarr Rd (HD 17-32)			
15	Municipality of Anchorage -	10,000,000	10,000,000	
16	Port of Anchorage			
17	Intermodal Expansion			
18	Project (HD 17-32)			
19	Municipality of Anchorage -	175,000	175,000	
20	Preliminary Engineering			
21	Report for Mid Huffman/			
22	DeArmoun Area (HD 17-32)			
23	Municipality of Anchorage -	500,000	500,000	
24	Sportsplex Sports Dome (HD			
25	17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Sultana Drive Road			
28	Maintenance (HD 17-32)			
29	Municipality of Anchorage/	9,000,000	9,000,000	
30	Anchorage Fire Department -			
31	Regional Fire Training			
32	Center Design and			
33	Construction (HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage/	30,500	30,500	
4	Anchorage Fire Department -			
5	Station Upgrades (HD 17-32)			
6	Municipality of Anchorage/	17,000	17,000	
7	Anchorage Fire Department -			
8	Two Fiber Optic Cameras (HD			
9	17-32)			
10	Municipality of Anchorage/	200,000	200,000	
11	Anchorage Police Department			
12	- Law Enforcement			
13	Protective Equipment and			
14	Training (HD 17-32)			
15	Municipality of Anchorage/	30,000	30,000	
16	Anchorage Police Department			
17	- Two Handheld Thermo			
18	Imaging Systems (HD 17-32)			
19	Municipality of Anchorage/	20,000	20,000	
20	Anchorage School District -			
21	Airport Heights Hockey Rink			
22	(HD 17-32)			
23	Municipality of Anchorage/	20,000	20,000	
24	Anchorage School District -			
25	Bartlett High School			
26	Equipment (HD 17-32)			
27	Municipality of Anchorage/	20,000	20,000	
28	Anchorage School District -			
29	Baxter Elementary School			
30	Learning Assessment Program			
31	Computers (HD 17-32)			
32	Municipality of Anchorage/	10,000	10,000	
33	Anchorage School District -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bayshore Elementary PTA -			
4	School Supplies/Books (HD			
5	17-32)			
6	Municipality of Anchorage/	25,500	25,500	
7	Anchorage School District -			
8	Book and Technology Grants			
9	to Schools (HD 17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Chester Valley Elementary			
13	School Technology Upgrades			
14	(HD 17-32)			
15	Municipality of Anchorage/	10,000	10,000	
16	Anchorage School District -			
17	Chinook Elementary PTA -			
18	School Supplies/Books (HD			
19	17-32)			
20	Municipality of Anchorage/	750,000	750,000	
21	Anchorage School District -			
22	Dimond High School			
23	Installation of Artificial			
24	Athletic Sports Field (HD			
25	17-32)			
26	Municipality of Anchorage/	10,000	10,000	
27	Anchorage School District -			
28	Gladys Wood Elementary PTA			
29	- School Supplies/Books (HD			
30	17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Kineaid Elementary PTA -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Supplies/Books (HD			
4	17-32)			
5	Municipality of Anchorage/	10,000	10,000	
6	Anchorage School District -			
7	Klatt Elementary PTA -			
8	School Supplies/Books (HD			
9	17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Lake Otis Elementary			
13	Library Carpet Replacement			
14	(HD 17-32)			
15	Municipality of Anchorage/	10,000	10,000	
16	Anchorage School District -			
17	Mears Middle School PTA -			
18	School Supplies/Books (HD			
19	17-32)			
20	Municipality of Anchorage/	15,000	15,000	
21	Anchorage School District -			
22	O'Malley Elementary			
23	Computer Lab (HD 17-32)			
24	Municipality of Anchorage/	10,000	10,000	
25	Anchorage School District -			
26	Oceanview Elementary PTA -			
27	School Supplies/Books (HD			
28	17-32)			
29	Municipality of Anchorage/	5,500	5,500	
30	Anchorage School District -			
31	Rabbit Creek Elementary			
32	School - Emergency			
33	Preparedness and Supply			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Kits (HD 17-32)				
4	Municipality of Anchorage/		24,000	24,000	
5	Anchorage School District -				
6	Rabbit Creek Elementary				
7	School - Folding Cafeteria				
8	Lunch Tables (HD 17-32)				
9	Municipality of Anchorage/		20,000	20,000	
10	Anchorage School District -				
11	Russian Jack Elementary				
12	School Computer Lab Upgrade				
13	(HD 17-32)				
14	Municipality of Anchorage/		10,000	10,000	
15	Anchorage School District -				
16	Sand Lake Elementary PTA -				
17	School Supplies/Books (HD				
18	17-32)				
19	Municipality of Anchorage/		20,000	20,000	
20	Anchorage School District -				
21	Scenic Park Elementary				
22	School Computer Mini-Lab				
23	(HD 17-32)				
24	Municipality of Anchorage/		10,000	10,000	
25	Anchorage School District -				
26	Susitna Elementary				
27	Equipment and Technology				
28	Upgrades (HD 17-32)				
29	Municipality of Anchorage/		59,000	59,000	
30	Anchorage School District -				
31	Technology and Book Grants				
32	to Schools in Senate				
33	District M (HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Municipality of Anchorage/		75,000	75,000	
4	Anchorage School District -				
5	Technology, Book, and				
6	Capitol Improvement Grants				
7	in Senate District J (HD				
8	17-32)				
9	Municipality of Anchorage/		50,000	50,000	
10	Anchorage School District -				
11	Technology, Books and				
12	Educational Supply Grants				
13	in HD 24 (HD 17-32)				
14	Municipality of Anchorage/		5,000	5,000	
15	Anchorage School District -				
16	West High School Auditorium				
17	Restoration (HD 17-32)				
18	Municipality of Anchorage/		20,000	20,000	
19	Anchorage School District -				
20	Williwaw Elementary				
21	Security Cameras (HD 17-32)				
22	Municipality of Anchorage/		10,000	10,000	
23	Anchorage School District,				
24	Bowman Willard Elementary				
25	School - e-Macs Computers				
26	and Supplies (HD 17-32)				
27	Municipality of Anchorage/		10,000	10,000	
28	Anchorage School District,				
29	Goldenview Middle School -				
30	Computer Laptops and				
31	Supplies (HD 17-32)				
32	Municipality of Anchorage/		10,000	10,000	
33	Anchorage School District,				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Huffman Elementary - e-Macs			
4	Computers and Supplies (HD			
5	17-32)			
6	Municipality of Anchorage/	10,000	10,000	
7	Anchorage School District,			
8	O'Malley Elementary School			
9	- e-Macs Computers and			
10	Supplies (HD 17-32)			
11	Municipality of Anchorage/	10,000	10,000	
12	Anchorage School District,			
13	Ocean View Elementary			
14	School - e-Macs Computers			
15	and Supplies (HD 17-32)			
16	Municipality of Anchorage/	8,000	8,000	
17	Anchorage School District -			
18	Service High School, Navy			
19	JROTC - Classroom			
20	Performance System (CPS)			
21	(HD 17-32)			
22	Municipality of Anchorage/	10,000	10,000	
23	Anchorage School District -			
24	South Anchorage High School			
25	- Microbiology Supplies -			
26	Micropipettes (HD 17-32)			
27	North Slope Borough -	25,000	25,000	
28	Search and Rescue Fuel,			
29	Equipment and General			
30	Support (HD 40)			
31	Northwest Arctic Borough -	25,000	25,000	
32	Search and Rescue Fuel,			
33	Equipment and General			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Support (HD 40)			
4	Northwest Arctic Borough -	65,000	65,000	
5	Wesley Creek Trail Bridge			
6	Replacement (HD 40)			
7	Grants to Unincorporated			
8	Communities (AS 37.05.317)			
9	Beaver - Generator	50,000	50,000	
10	Replacement (HD 6)			
11	Arctic Village - Fuel Truck	50,000	50,000	
12	(HD 6)			
13	Chalkyitisik - Meter	34,000	34,000	
14	Upgrade (HD 6)			
15	Tok - Community Pool	40,000	40,000	
16	Project Completion (HD 6)			
17	Tok - ATC Steel Garage	33,000	33,000	
18	Construction Completion (HD			
19	6)			
20	Cantwell - Volunteer Fire	5,000	5,000	
21	Department Fire Hall			
22	Addition (HD 7-11)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Community Jails Repairs,	100,000	100,000	
27	Renovations, and Equipment			
28	(HD 1-40)			
29	Deferred Maintenance,	4,500,000	4,500,000	
30	Renovation and Repair (HD			
31	1-40)			
32	Equipment Replacement (HD	300,000	300,000	
33	1-40)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Institution Closed Circuit	500,000	500,000	
4	TV System Recording (HD			
5	1-40)			
6	*****		*****	
7	***** Department of Education and Early Development *****			
8	*****		*****	
9	Alaska Commission on	95,169		95,169
10	Postsecondary Education			
11	HELMS Imaging Enhancement			
12	(HD 1-40)			
13	Alaska Commission on	40,000		40,000
14	Postsecondary Education			
15	Security and Risk			
16	Mitigation (HD 3-4)			
17	Demolition and Site	50,000	50,000	
18	Restoration, Northern			
19	Lights School (HD 6)			
20	Glenallen Elementary School	10,485,000	10,485,000	
21	Replacement (HD 12)			
22	Mt. Edgecumbe High School	1,500,000	1,500,000	
23	Facilities Upgrades and			
24	Repairs (HD 2)			
25	*****		*****	
26	***** Department of Environmental Conservation *****			
27	*****		*****	
28	Aleutian Islands Risk	250,000	250,000	
29	Assessment (HD 37)			
30	Infrastructure, Data	950,000		950,000
31	Exchange, Analysis and			
32	Integration (HD 1-40)			
33	Seafood Testing and	750,000	750,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Biomonitoring Project (HD		
4	1-40)		
5	Water and Wastewater	103,683,445	29,164,521
6	Infrastructure Projects		74,518,924
7	Adak Water and Sewer	627,588	
8	Improvements (HD 37)		
9	Akiachak Piped Water and	304,666	
10	Sewer System (HD 38)		
11	Alakanuk Service	577,800	
12	Connections (HD 39)		
13	Ambler Community Water	75,000	
14	Source Evaluation (HD 40)		
15	Anchorage Loop Water	2,807,318	
16	Transmission Main Phase 4		
17	Matching Grant (HD 17-32)		
18	Aniak Morgan Road Sewer	3,384,528	
19	Construction (HD 6)		
20	Bethel Wastewater Treatment	9,180,000	
21	Facility (HD 38)		
22	Chignik Lake Water	1,824,000	
23	Distribution System		
24	Renovation (HD 37)		
25	Circle Water Treatment	125,000	
26	Plant Compliance Upgrade		
27	(HD 6)		
28	Coffman Cove Waterline	226,282	
29	Extensions and Upgrades (HD		
30	1)		
31	Coffman Cove Marine Outfall	108,000	
32	Study (HD 1)		
33	Craig East Hamilton Drive	81,866	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waterline Replacement			
4	Matching Grant (HD 5)			
5	Fort Yukon Design and	1,945,000		
6	Construct Piped Water and			
7	Sewer Improvements (HD 6)			
8	Gambell Water Storage Tank	368,280		
9	(HD 39)			
10	Glennallen Hub Sewer	798,120		
11	Extension (HD 12)			
12	Herring Cove Waterline	1,453,241		
13	Extension from Mountain			
14	Point (HD 1)			
15	Homer Water Treatment Plant	1,062,727		
16	Upgrades Matching Grant (HD			
17	33-35)			
18	Hooper Bay Piped Water and	9,180,000		
19	Sewer (HD 39)			
20	Hughes Water and Sewer	25,000		
21	Feasibility Study (HD 6)			
22	Igiugig Water Source and	1,497,000		
23	Treatment Plant (HD 36)			
24	Kasigluk Design and	4,432,519		
25	Construction of Water and			
26	Sewer System (HD 38)			
27	Ketchikan Tongass Avenue	1,884,179		
28	Water and Sewer Phase 3			
29	Matching Grant (HD 1)			
30	Kiana East Water Loop and	1,034,000		
31	Willow Sewer Main Repairs			
32	(HD 40)			
33	King Salmon Water	101,696		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Distribution Feasibility			
4	Study (HD 37)			
5	Kotzebue Water Loop and	8,644,191		
6	Sewer Lift Station			
7	Replacements (HD 40)			
8	Koyuk Sanitation Facilities	75,000		
9	Master Plan (HD 39)			
10	Kwigillingok Flush and Haul	1,984,000		
11	Project (HD 38)			
12	McGrath Water and Sewer	1,094,040		
13	Renovation and Replacement			
14	(HD 6)			
15	Mekoryuk Flush Tank and	864,000		
16	Haul Units and Upgrades (HD			
17	38)			
18	Nanwalek Water Distribution	340,000		
19	System Upgrades (HD 33-35)			
20	Nelson Lagoon Water Intake	310,000		
21	Project (HD 37)			
22	Nenana Sanitation	1,090,000		
23	Infrastructure Improvements			
24	(HD 6)			
25	New Stuyahok Water	1,633,000		
26	Treatment Plant (HD 37)			
27	Nome Water and Sewer	2,206,811		
28	Improvements Phase 3			
29	Matching Grant (HD 39)			
30	Nondalton Water	2,688,000		
31	Distribution Project (HD 36)			
32	North Pole Baker/North Star	2,697,293		
33	Water and Sewer Phase 1			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matching Grant (HD 7-11)			
4	Northway Water and Sewer	990,000		
5	Expansion (HD 6)			
6	Palmer Steel Water Main	1,016,964		
7	Replacement Phase 5			
8	Matching Grant (HD 13-16)			
9	Pelican Water System	586,440		
10	Improvements (HD 2)			
11	Port Lions Sewage Lift	331,000		
12	Station Replacement (HD 36)			
13	Russian Mission Sanitation	100,000		
14	Facilities Master Plan (HD			
15	6)			
16	Sitka Kimsham Landfill	1,220,356		
17	Closure Matching Grant (HD			
18	2)			
19	Takotna Water and Sewer	81,000		
20	System Upgrade Study (HD 6)			
21	Togiak Water and Sewer	100,000		
22	Facilities Master Plan (HD			
23	37)			
24	Venetiz Water and Sewer	2,635,000		
25	Haul System (HD 6)			
26	Statewide Village Safe	18,892,540		
27	Water Three Year Federal			
28	Funding List Projects (HD			
29	1-40)			
30	Statewide Alaska Native	11,000,000		
31	Tribal Health Consortium			
32	(ANTHC) and Denali			
33	Commission Funding (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
6	Deferred Maintenance,	300,000	300,000
7	Renovation, Repair and		
8	Equipment (HD 1-40)		
9	DIDSON Sonar Equipment	400,000	400,000
10	Purchase (HD 7-11)		
11	Electronic Commercial Catch	500,000	500,000
12	and Production Reporting		
13	Program Development (HD 3-4)		
14	Fairbanks Infrastructure	900,000	900,000
15	Replacement: Fairbanks		
16	Habitat Office/ Wildlife		
17	Conservation Laboratory (HD		
18	7-11)		
19	Field Equipment and	150,000	150,000
20	Maintenance for Regional		
21	Wildlife Biologists (HD		
22	1-40)		
23	Sport Fish and Recreational	2,800,000	2,800,000
24	Boating Access Projects (HD		
25	1-40)		
26	Susitna Sockeye Escapement	1,000,000	1,000,000
27	Estimation (HD 13-16)		
28	Vessel Repair and	150,000	150,000
29	Maintenance (HD 1-40)		
30	Western Alaska Salmon Stock	400,000	200,000
31	Identification Program (HD		
32	1-40)		
33	Yukon River Pilot Station	500,000	500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sonar Chinook Salmon			
4	Estimation Verification			
5	Project (HD 39)			
6	Mendenhall Wetlands	80,000	80,000	
7	Accreted Lands Purchase (HD			
8	3-4)			
9	Moose Creek Bridge	142,000	142,000	
10	Construction (HD 12)			
11	Division of Wildlife - Game	1,600,000	1,600,000	
12	Population Studies for			
13	Intensive Management Law			
14	(HD 1-40)			
15	Economic Study of the Value	200,000	200,000	
16	of Sport Fishing (HD 1-40)			
17	Board Support Section -	30,000	30,000	
18	Board of Game Activities			
19	Related to the Review and			
20	Revision of the Tier II			
21	Subsistence Proposals (HD			
22	1-40)			
23		*****	*****	
24		***** Office of the Governor *****		
25		*****	*****	
26	Americans with Disabilities	100,000	100,000	
27	Act Compliance Projects (HD			
28	1-40)			
29	Pacific Coastal Salmon	22,000,000		22,000,000
30	Recovery Fund (HD 1-40)			
31	Polling Place Accessibility	300,000		300,000
32	Improvements under the			
33	Federal Help America Vote			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Act (HAVA) (HD 1-40)		
4	*****	*****	
5	***** Department of Health and Social Services	*****	
6	*****	*****	
7	Anchorage Pioneer Home	650,000	650,000
8	Critical Safety Code		
9	Compliance (HD 17-32)		
10	Deferred Maintenance,	1,100,000	1,000,000
11	Renovation, Repair and		
12	Equipment (HD 1-40)		
13	Early Intervention and	150,000	150,000
14	Infant Learning Program		
15	Management Information		
16	System Upgrade (HD 1-40)		
17	Emergency Medical Services	425,000	425,000
18	Ambulances and Equipment		
19	Statewide – Match for Code		
20	Blue Project (HD 1-40)		
21	Fairbanks Youth Facility	500,000	500,000
22	Building Improvements (HD		
23	7-11)		
24	Immunization and Disease	2,049,900	1,680,900
25	Registry (HD 1-40)		369,000
26	Juvenile Offender	299,200	299,200
27	Management Information		
28	System Software Upgrade (HD		
29	1-40)		
30	Ketchikan Pioneer Home Roof	532,000	532,000
31	Replacement (HD 1)		
32	Medicaid Management	17,911,600	1,791,200
33	Information System		16,120,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred	2,000,000	2,000,000
5	Maintenance, Renovation,		
6	Repair and Equipment (HD		
7	1-40)		
8	Revenue Management and Cost	471,600	400,800
9	Allocation System (HD 1-40)		70,800
10	Safety and Support	500,000	348,600
11	Equipment for Public Health		
12	Nurses, Probation Officers,		
13	Social Workers, and Pioneer		
14	Home Residents (HD 1-40)		
15	Safety and Surveillance for	898,300	865,300
16	Pioneer Homes, Juvenile		33,000
17	Detention Facilities, and		
18	Public Health Facilities		
19	(HD 1-40)		
20	Women, Infants, and	6,000,000	6,000,000
21	Children Payment System (HD		
22	1-40)		
23	Anchorage Pioneer Home -	4,000	4,000
24	Community Room Upgrade (HD		
25	17-32)		
26	Ready to Read, Ready to	250,000	250,000
27	Learn Program Development		
28	(HD 1-40)		
29	*****		*****
30	***** Department of Labor and Workforce Development *****		
31	*****		*****
32	AVTEC Distance Training	423,000	423,000
33	Videoconferencing Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 33-35)			
2 AVTEC Facilities Deferred	2,500,000	2,500,000	
3 Maintenance (HD 33-35)			
4 Vocational Rehabilitation	250,000	250,000	
5 Home Modification and			
6 Assistive Technology for			
7 Individuals with			
8 Disabilities (HD 1-40)			
9 Wage and Hour Internet	228,000	228,000	
10 Application for Certified			
11 Payroll (HD 1-40)			
12	*****	*****	
13 ***** Department of Law *****			
14 *****			
15 Law Office Security	260,000	260,000	
16 Improvements (HD 1-40)			
17 *****		*****	
18 ***** Department of Military and Veterans Affairs *****			
19 *****		*****	
20 Alaska Military Youth	7,500,000	500,000	7,000,000
21 Academy Expansion (HD 1-40)			
22 Alaska National Guard	100,000		100,000
23 Counterdrug Support Program			
24 (HD 1-40)			
25 Army Guard Construction,	2,000,000		2,000,000
26 Contingency and Planning			
27 (HD 1-40)			
28 Army Guard Facilities	1,750,000	850,000	900,000
29 Projects and Deferred			
30 Maintenance (HD 1-40)			
31 Bethel Readiness Center New	687,500	687,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Construction - Phase 3 (HD			
4	38)			
5	Satellite Telephone System	1,283,000	1,283,000	
6	- Statewide (HD 1-40)			
7	State Homeland Security	7,000,000		7,000,000
8	Grant Program (HD 1-40)			
9	Statewide Interoperable	2,270,000	200,000	2,070,000
10	Alert and Warning System			
11	Upgrades (HD 1-40)			
12	*****			
13	***** Department of Natural Resources *****			
14	*****			
15	Abandoned Mine Lands	3,525,000		3,525,000
16	Reclamation Federal Program			
17	(HD 1-40)			
18	Airborne Geological and	600,000	600,000	
19	Geophysical Mineral			
20	Inventory (HD 1-40)			
21	AK Coastal Management	1,360,000		1,360,000
22	Federal Pass Through Grants			
23	(HD 1-40)			
24	Alaska Boating Safety	1,200,000		1,200,000
25	Program (HD 1-40)			
26	Alaska Trails Initiative	2,368,500		2,368,500
27	(HD 1-40)			
28	ALMR Emergency Response	1,291,500	1,291,500	
29	Equipment Replacement for			
30	Forestry/Fire and Parks (HD			
31	1-40)			
32	Anchor Point Campground	200,000	200,000	
33	Rehabilitation for Private			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations Phase 2 (HD			
4	33-35)			
5	BLM 2009 - State Support	200,000	200,000	
6	for Public Access Issues			
7	(HD 1-40)			
8	Bristol Bay Energy	750,000	750,000	
9	Development Investigations			
10	(HD 37)			
11	Byers Lake Campground	200,000	200,000	
12	Rehabilitation Phase 2 (HD			
13	13-16)			
14	Coastal Impact Assistance	3,000,000		3,000,000
15	Federal Program (CIAP) (HD			
16	1-40)			
17	Coastal Wetlands Federal	2,422,400		2,422,400
18	Grant (HD 36)			
19	Cooperative Water Resource	501,000		501,000
20	Programs (HD 1-40)			
21	Federal and Local	4,600,000		4,600,000
22	Government Funded Forest			
23	Resource and Fire Program			
24	Projects (HD 1-40)			
25	Fire Fighting Equipment	150,000	150,000	
26	Replacement (HD 1-40)			
27	Frontier Basins Geologic	300,000	300,000	
28	Assessment Program (HD 1-40)			
29	Gas Pipeline Corridor	350,000	350,000	
30	Geologic Hazards and			
31	Resources (HD 1-40)			
32	Interior Alaska Timber	250,000	250,000	
33	Inventory Update (HD 7-11)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Land and Water Conservation		1,000,000		1,000,000
4	Fund Federal Grants (HD				
5	1-40)				
6	Land Sales for New		1,790,000		1,790,000
7	Subdivision Development (HD				
8	1-40)				
9	Methane Hydrate Research		250,000		250,000
10	and Development (HD 1-40)				
11	Nancy Lake Campground		150,000	150,000	
12	Rehabilitation Phase 2 (HD				
13	13-16)				
14	National Historic		1,050,000	50,000	1,000,000
15	Preservation Fund Federal				
16	Grant Program (HD 1-40)				
17	National Recreational		695,000		695,000
18	Trails Federal Program (HD				
19	1-40)				
20	North Slope Shallow Coring		300,000	300,000	
21	Program for Natural Gas				
22	Exploration (HD 1-40)				
23	Oil and Gas Geologic Data		265,000	265,000	
24	for New North Slope				
25	Exploration Targets (HD 40)				
26	Oil and Gas Royalty		1,000,000	1,000,000	
27	Settlement Agreements				
28	Reopener Arbitration (HD				
29	1-40)				
30	Palmer Plant Materials		250,000	250,000	
31	Center - Seed Potato				
32	Testing and Marketing (HD				
33	13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Potter Marsh Boardwalk	1,900,000		1,900,000
4	Improvements Phase 2 (HD			
5	17-32)			
6	Rabbit Creek Valley Land	800,000	800,000	
7	Purchase for Public Access			
8	in Chugach State Park (HD			
9	17-32)			
10	Remote Recreational Cabins	618,200		618,200
11	Survey and Appraisals (HD			
12	1-40)			
13	Snowmobile Trail	200,000		200,000
14	Development and Program			
15	Grants (HD 1-40)			
16	State Park Emergency	250,000	250,000	
17	Repairs (HD 1-40)			
18	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
19	(HD 1-40)			
20	Unified Permitting Process	800,000	800,000	
21	Phase 3 (HD 1-40)			
22	Value-added Timber	325,000		325,000
23	Initiatives and Forest			
24	Practices (HD 1-40)			
25	Wood Tikchik Land and	976,500		976,500
26	Easement Acquisition (HD 36)			
27	Anchorage Soil & Water	250,000	250,000	
28	Conservation District -			
29	Conservation Plans for			
30	Property Owners Affected by			
31	Municipal Code 21.45.350			
32	(HD 17-32)			
33	Agency-wide Deferred	2,157,600	2,157,600	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance				
4	Forestry Buildings Repairs	100,000			
5	to Correct Fire and Life				
6	Safety Deficiencies Phase 3				
7	(HD 1-40)				
8	Fort Abercrombie State	288,000			
9	Historic Park				
10	Rehabilitation (HD 36)				
11	Harding Lake Campground	200,000			
12	Rehabilitation Phase 2 (HD				
13	12)				
14	House of Wickersham	200,000			
15	Building Restoration Phase				
16	1 (HD 3-4)				
17	Johnson Lake State	290,000			
18	Recreation Site Campground				
19	Rehabilitation (HD 33-35)				
20	Plant Material Center	200,000			
21	Facility Repair (HD 13-16)				
22	Quartz Lake (and Lost Lake)	203,600			
23	State Recreation Area				
24	Improvements (HD 12)				
25	South Fork Eagle River	316,000			
26	Trailhead Improvements (HD				
27	17-32)				
28	State Parks Deferred	360,000			
29	Maintenance (HD 1-40)				
30	*****		*****		
31	***** Department of Public Safety *****				
32	*****		*****		
33	Aircraft and Vessel Repair		1,300,000	1,300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Maintenance (HD 1-40)		
4	APSIN Data Conversion (HD	800,000	800,000
5	1-40)		
6	APSIN Redesign, Migration	3,000,000	2,000,000
7	Phase Year 1 (HD 1-40)		1,000,000
8	Civil Air Patrol Hangar	123,289	123,289
9	Maintenance and		
10	Improvements (HD 1-40)		
11	Crime Laboratory Expansion	4,800,000	4,800,000
12	(HD 1-40)		
13	Facilities Deferred	1,100,000	1,100,000
14	Maintenance, Repair, and		
15	Improvements (HD 1-40)		
16	Law Enforcement Equipment	600,000	600,000
17	Replacement (HD 1-40)		
18	Marine Fisheries Patrol	1,400,000	1,400,000
19	Improvements (HD 1-40)		
20	Network Infrastructure (HD	800,000	800,000
21	1-40)		
22	Online Fire and Life Safety	530,000	530,000
23	Plan Review System (HD 1-40)		
24	Rural Law Enforcement	1,200,000	1,200,000
25	Training and Equipment (HD		
26	1-40)		
27	Security Audit Requirements	300,000	300,000
28	(HD 1-40)		
29	Village Public Safety	2,000,000	2,000,000
30	Officers for Rural		
31	Bootlegging Prevention and		
32	Enforcement (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Revenue	*****	
5	*****	*****		
6	Child Support Services	147,250		147,250
7	Computer Replacement			
8	Project Phase 2 (HD 1-40)			
9	Permanent Fund Dividend	125,000		125,000
10	Computer Replacement			
11	Project (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC Anchorage Rental	1,000,000		1,000,000
15	Reallocation and Dispersal			
16	Program (HD 17-32)			
17	AHFC Competitive Grants for	1,000,000		1,000,000
18	Public Housing (HD 1-40)			
19	AHFC Denali Commision	17,000,000		17,000,000
20	Projects (HD 1-40)			
21	AHFC Energy Efficiency	500,000		500,000
22	Monitoring Research (HD			
23	1-40)			
24	AHFC Facility Management	250,000		250,000
25	Monitoring Project (HD 1-40)			
26	AHFC Federal and Other	4,250,000		4,250,000
27	Competitive Grants (HD 1-40)			
28	AHFC Housing and Urban	1,248,200		1,248,200
29	Development Capital Fund			
30	Program (HD 1-40)			
31	AHFC Housing and Urban	4,125,000		4,125,000
32	Development Federal HOME			
33	Grant (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Housing Loan Program/	5,000,000	5,000,000
4	Teacher/Health and Public		
5	Safety Professionals		
6	Housing (HD 1-40)		
7	AHFC Low Income	6,000,000	6,000,000
8	Weatherization (HD 1-40)		
9	AHFC Maintenance Workshop	500,000	500,000
10	(HD 17-32)		
11	AHFC Senior Citizens	3,000,000	3,000,000
12	Housing Development Program		
13	(HD 1-40)		
14	AHFC State Energy Program	390,000	390,000
15	Special Projects (HD 1-40)		
16	AHFC Statewide Fire	510,000	510,000
17	Protection System		
18	Investigation (HD 1-40)		
19	AHFC Statewide Project	5,000,000	5,000,000
20	Improvements (HD 1-40)		
21	AHFC Supplemental Housing	6,000,000	6,000,000
22	Development Program (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Transportation/Public Facilities *****		
26	*****	*****	
27	Airport Deferred	750,000	750,000
28	Maintenance (HD 1-40)		
29	Alaska Marine Highways:	1,250,000	1,250,000
30	Facilities Deferred		
31	Maintenance (HD 1-40)		
32	Alaska Marine Highways:	1,250,000	1,250,000
33	Vessel Deferred Maintenance		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Harbor Deferred Maintenance	500,000	500,000	
8	(HD 1-40)			
9	Highway Deferred	3,000,000	3,000,000	
10	Maintenance (HD 1-40)			
11	Alaska Marine Highway	6,000,000	6,000,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Material Stockpiles (HD	1,250,000	1,250,000	
16	1-40)			
17	Capital Improvement Program	1,500,000		1,500,000
18	Equipment Replacement (HD			
19	1-40)			
20	State Equipment Fleet	24,000,000	9,000,000	15,000,000
21	Replacement and Highways			
22	and Aviation Vehicle			
23	Replacement Shortage (HD			
24	1-40)			
25	Departmentwide Alaska Land	1,387,800	1,387,800	
26	Mobile Radios (HD 1-40)			
27	Emergency and Non-Routine	250,000	250,000	
28	Repairs (HD 1-40)			
29	Emergency Bridge	1,000,000	1,000,000	
30	Replacement Components (HD			
31	1-40)			
32	Adak Airport Operations -	4,500,000		4,500,000
33	Demolition and Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of Buildings (HD 37)			
4	Akutan Harbor Road Project	3,100,000	3,100,000	
5	(HD 37)			
6	Anchorage: Hillcrest Bridge	192,600	192,600	
7	Repairs (HD 17-32)			
8	Gustavus Commercial / Sport	100,000	100,000	
9	Boat Ramp (HD 5)			
10	Corps of Engineers - Harbor	12,400,000	12,400,000	
11	Program (HD 1-40)			
12	Harbor Program Development	600,000	600,000	
13	(HD 1-40)			
14	Aleknagik Dock Deferred	700,000	700,000	
15	Maintenance and Transfer			
16	(HD 37)			
17	Angoon Harbor and Dock	1,490,000	1,490,000	
18	Deferred Maintenance and			
19	Transfer (HD 5)			
20	Cordova Dock Repairs,	400,000	400,000	
21	Maintenance and Replacement			
22	(HD 5)			
23	Hydaburg Harbor Deferred	2,200,000	2,200,000	
24	Maintenance and Transfer			
25	(HD 5)			
26	Haines Borough Harbors	3,400,000	3,400,000	
27	Deferred Maintenance and			
28	Transfer (HD 5)			
29	Kake Harbor Deferred	2,970,000	2,970,000	
30	Maintenance and Transfer			
31	(HD 5)			
32	Lering Float Deferred	310,000	310,000	
33	Maintenance and Transfer			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1)			
4	Port Lions Harbor Deferred	2,750,000	2,750,000	
5	Maintenance and Transfer			
6	(HD 36)			
7	Tatitlek Dock Deferred	330,000	330,000	
8	Maintenance and Transfer			
9	(HD 5)			
10	Clark Wolverine Road 0-1.6	150,000	150,000	
11	Base work, ditching and			
12	overlay pavement from Glenn			
13	Highway Up Hill (HD 13-16)			
14	Plumley Road MP 0-1.3	106,000	106,000	
15	Overlay pavement (HD 13-16)			
16	Bragaw to Airport Heights	3,500,000	3,500,000	
17	6-lane (HD 17-32)			
18	Anchorage Area-wide	2,000,000	2,000,000	
19	Advanced Right of Way			
20	Acquisition (HD 17-32)			
21	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
22	Advanced Right of Way			
23	Acquisition (HD 13-16)			
24	Vine Road Intersection,	500,000	500,000	
25	Parks Highway (HD 13-16)			
26	Knik Goose Bay - Fairview	700,000	700,000	
27	Loop Intersection. Traffic			
28	Signal (HD 13-16)			
29	Wasilla Substandard Road	1,000,000	1,000,000	
30	Repairs (HD 13-16)			
31	Parks Highway Frontage Road	2,000,000	2,000,000	
32	Realignment at Seward			
33	Meridian (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Federal Programs	160,991,500	90,425,000
4	Advanced Commercial Vehicle	400,000	
5	Information Systems and		
6	Networks (CVISN) Projects		
7	(HD 1-40)		
8	Commercial Motor Vehicle	2,010,000	
9	Safety, Infrastructure		
10	Protection and Security (HD		
11	1-40)		
12	Commercial Vehicle	1,200,000	
13	Enforcement Program (HD		
14	1-40)		
15	Commercial Vehicle	1,200,000	
16	Information Systems and		
17	Networks (CVISN) (HD 1-40)		
18	Cooperative Reimbursable	13,500,000	
19	Projects (HD 1-40)		
20	Federal-Aid Aviation State	16,000,000	
21	Match (HD 1-40)		
22	Federal-Aid Highway State	73,837,000	
23	Match (HD 1-40)		
24	Other Federal Program Match	588,000	
25	(HD 1-40)		
26	Federal Contingency	15,000,000	
27	Projects (HD 1-40)		
28	Federal Emergency Projects	10,000,000	
29	(HD 1-40)		
30	Federal Transit	9,900,000	
31	Administration Grants (HD		
32	1-40)		
33	Highway Safety Grants	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Safe Routes to Schools (HD	1,700,000		
5	1-40)			
6	Statewide Safety Program	12,500,000		
7	(HD 1-40)			
8	Vehicle Crash Initiatives	156,500		
9	(HD 1-40)			
10	Airport Improvement Program	341,857,101		341,857,101
11	Akutan: Airport	2,000,000		
12	Construction (HD 37)			
13	Alakanuk: Airport	4,715,000		
14	Relocation (HD 39)			
15	Alaska International	232,200		
16	Airport System: Land Mobile			
17	Radios (HD 1-40)			
18	Aniak: Airport Master Plan	62,000		
19	Update (HD 6)			
20	Atka: Airport Extension and	1,500,000		
21	Resurfacing (HD 37)			
22	Barrow: Runway Apron Paving	2,976,250		
23	/ Safety Area Expansion (HD			
24	40)			
25	Birchwood: Airport	1,520,000		
26	Improvements (HD 13-16)			
27	Central Region Property	925,000		
28	Acquisition (HD 1-40)			
29	Coffman Cove: Seaplane	300,000		
30	Float Relocation (HD 1)			
31	Cordova: Airport Apron,	52,000		
32	Taxiway, and General			
33	Aviation Improvements (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cordova: Runway Safety Area	5,000,000	
4	Improvements - Drainage (HD		
5	5)		
6	Emmonak: Rehabilitation and	950,000	
7	Apron Expansion (HD 39)		
8	Emmonak: Runway Safety Area	600,000	
9	Improvements (HD 39)		
10	Fairbanks International	1,050,000	
11	Airport: Annual		
12	Improvements (HD 7-11)		
13	Fairbanks International	500,000	
14	Airport: Environmental		
15	Assessment and Cleanup (HD		
16	7-11)		
17	Fairbanks International	2,934,000	
18	Airport: Equipment (HD 7-11)		
19	Fairbanks International	30,250,000	
20	Airport: Runway IL-19R		
21	Reconstruction (HD 7-11)		
22	Fairbanks International	55,649,500	
23	Airport: Terminal Area		
24	Development (HD 7-11)		
25	Fort Yukon: Airport	4,725,151	
26	Improvements (HD 6)		
27	Goodnews Bay: Airport	2,000,000	
28	Reconstruction (HD 38)		
29	Iliamna: Snow Removal	4,350,000	
30	Equipment / Sand and		
31	Chemical Storage / Office		
32	Building (HD 36)		
33	Ketchikan: Airport Master	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan Revisions (HD 1)			
4	Ketchikan: Runway Overlay	1,600,000		
5	and Runway Safety Area			
6	Upgrade (HD 1)			
7	Ketchikan: Snow Removal	1,125,000		
8	Equipment/Sand/Urea			
9	Building Construction (HD 1)			
10	King Salmon: Airport	14,300,000		
11	Improvements (HD 37)			
12	Kipnuk: Airport	2,600,000		
13	Reconstruction (HD 38)			
14	Klawock: Airport Runway,	3,500,000		
15	Taxiway, and Apron			
16	Improvements (HD 5)			
17	Kongiganak: Airport	8,600,000		
18	Improvements (HD 38)			
19	Mekoryuk: Runway Extension	2,540,000		
20	(HD 38)			
21	Nome: Airport	7,000,000		
22	Rehabilitation (HD 39)			
23	Nome: Airport Rescue and	3,600,000		
24	Firefighting / Snow Removal			
25	Equipment Building (HD 39)			
26	Northern Region Snow	800,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Northern Region: Airport	700,000		
30	Rescue and Firefighting			
31	Equipment (HD 1-40)			
32	Petersburg: Airport Runway	19,650,000		
33	Safety Area (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Platinum: Airport	1,500,000	
4	Relocation (HD 38)		
5	Port Lions: Airport Master	30,000	
6	Plan (HD 36)		
7	Sleetmute: Snow Removal	900,000	
8	Equipment Building (HD 6)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	2,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	2,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Stony River: Airport	1,500,000	
17	Relocation and Airport		
18	Improvements (HD 6)		
19	Ted Stevens Anchorage	3,000,000	
20	International Airport:		
21	Advanced Project Design (HD		
22	17-32)		
23	Ted Stevens Anchorage	6,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	72,310,000	
32	International Airport:		
33	Concourse A and B Remodel		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	1,269,000		
5	International Airport:			
6	Energy and Terminal Systems			
7	Upgrades (HD 17-32)			
8	Ted Stevens Anchorage	1,318,000		
9	International Airport:			
10	Environmental Compliance			
11	and Cleanup (HD 17-32)			
12	Ted Stevens Anchorage	7,138,000		
13	International Airport:			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	100,000		
16	International Airport:			
17	Integration with DOT&PF			
18	Maintenance Management			
19	System (HD 17-32)			
20	Ted Stevens Anchorage	1,947,000		
21	International Airport: Land			
22	Acquisition and Mitigation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	400,000		
25	International Airport:			
26	Letter of Intent 1 (HD			
27	17-32)			
28	Ted Stevens Anchorage	760,000		
29	International Airport:			
30	Letter of Intent 2 (HD			
31	17-32)			
32	Ted Stevens Anchorage	3,114,000		
33	International Airport:			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Noise Abatement Program		
4	Implementation (HD 17-32)		
5	Ted Stevens Anchorage	4,200,000	
6	International Airport:		
7	Roads, Utilities and		
8	Grounds Construction and		
9	Upgrades (HD 17-32)		
10	Ted Stevens Anchorage	2,000,000	
11	International Airport:		
12	Technology Infrastructure		
13	Upgrades (HD 17-32)		
14	Ted Stevens Anchorage	3,649,000	
15	International Airport:		
16	Terminal Rehabilitation (HD		
17	17-32)		
18	Tuluksak: Airport	12,800,000	
19	Relocation (HD 38)		
20	Tuntutuliak: Airport	5,500,000	
21	Relocation (HD 38)		
22	Surface Transportation	337,095,200	337,095,200
23	Program		
24	Alaska Highway: Milepost	9,000,000	
25	1222 to 1235 Rehabilitation		
26	(HD 6)		
27	Alaska Marine Highway:	14,711,400	
28	Construct / Lease /		
29	Purchase Ferryboats and		
30	Terminals (HD 1-40)		
31	Alaska Marine Highway:	300,000	
32	Fleet Condition Survey		
33	Update (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway :	1,020,000	
4	Haines Terminal		
5	Improvements (HD 5)		
6	Alaska Marine Highway:	3,500,000	
7	Mainline Ferry		
8	Refurbishment (HD 1-40)		
9	Alaska Marine Highway:	2,000,000	
10	Terminal - Alaska Marine		
11	Highway System Headquarters		
12	Building, Grounds, and		
13	Renovation (HD 1)		
14	Alaska Marine Highway:	250,000	
15	Terminal - Homer		
16	Multi-Purpose Ocean Dock		
17	Modifications (HD 33-35)		
18	Alaska Marine Highway:	1,000,000	
19	Terminal - Kake		
20	Modifications (HD 5)		
21	Alaska Marine Highway:	6,500,000	
22	Terminal - Saxman Construct		
23	New Terminal (HD 1)		
24	Alaska Marine Highway:	1,650,000	
25	Terminal - Sitka Ferry		
26	Terminal Mooring		
27	Improvements (HD 2)		
28	Alaska Marine Highway:	2,950,000	
29	Terminal - Skagway		
30	Modifications (HD 5)		
31	Alaska Marine Highway:	1,000,000	
32	Terminal - Skagway Sewage		
33	Utility (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	450,000	
4	Terminal - Southwest		
5	Warehouse (HD 2)		
6	Alaska Marine Highway:	400,000	
7	Terminal - Syncrolift		
8	Controller Modifications		
9	(HD 1-40)		
10	Anchorage: Abbott Road	1,200,000	
11	Reconstruction (HD 17-32)		
12	Anchorage: Air Quality	500,000	
13	Public and Business		
14	Awareness Education		
15	Campaign (HD 17-32)		
16	Anchorage: Areawide Trails	1,000,000	
17	Rehabilitation (HD 17-32)		
18	Anchorage: Eagle River Loop	10,200,000	
19	Road Reconstruction - Old		
20	Glenn Highway to Eagle		
21	River Road (HD 17-32)		

22 It is the intent of the legislature that the Department of Transportation and Public Facilities
 23 incorporate the following features into the Eagle River Loop Road upgrade:

- 24 (1) a full-length turning lane;
- 25 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that
 26 a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur
 27 or the area adjacent to Spring Brook Drive;
- 28 (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;
- 29 (4) no traffic control islands at the lower north end of the road;
- 30 (5) speed limits for the road of five miles an hour less than the current posted speed limits;
- 31 (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place
 32 unless it is necessary to remove trees and brush during the construction process.

33

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Old Seward	6,600,000	
4	Highway Reconstruction -		
5	O'Malley Road to Brandon		
6	(HD 17-32)		
7	Anchorage: Ridesharing and	670,000	
8	Transit Marketing (HD 17-32)		
9	Anchorage: Spenard Road	1,000,000	
10	Reconstruction (HD 17-32)		
11	Anchorage: Traffic Control	60,000	
12	Signalization (HD 17-32)		
13	Anchorage: Transit Fleet	6,000,000	
14	Expansion and Replacement		
15	(HD 17-32)		
16	Anchorage: Transit	500,000	
17	Operations Expansion and		
18	Route Restructure (HD 17-32)		
19	Anchorage: Travel Options	100,000	
20	Program (HD 17-32)		
21	Anchorage: Youth Employment	175,000	
22	Program for Transit Stop		
23	and Trail Accessibility (HD		
24	17-32)		
25	Bethel: Chief Eddie Hoffman	4,000,000	
26	Highway - Rehabilitation		
27	and Separated Pathway (HD		
28	38)		
29	Central Region: National	40,000,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chena Hot Springs Road:	6,000,000	
4	Milepost 22 to 54		
5	Rehabilitation (HD 7-11)		
6	Chignik Bay: Airport Access	700,000	
7	Road Rehabilitation (HD 37)		
8	Dalton Highway: Milepost	450,000	
9	399 North Erosion Control		
10	(HD 40)		
11	Dalton Highway: Milepost	3,000,000	
12	55.5 - Yukon River Bridge		
13	Rehabilitation (HD 6)		
14	Dalton Highway: Milepost 57	1,400,000	
15	- Yukon Crossing Intermodal		
16	Facility (HD 6)		
17	Emmonak: Airport Access	1,700,000	
18	Road Permanent Repairs (HD		
19	39)		
20	Emmonak: Landfill Road (HD	500,000	
21	39)		
22	Fairbanks: 2nd and Wilbur	945,000	
23	Streets Upgrade (HD 7-11)		
24	Fairbanks: Cowles Street	2,500,000	
25	Upgrade (HD 7-11)		
26	Fairbanks: Cushman Street	900,000	
27	Reconstruction (HD 7-11)		
28	Fairbanks: Fairbanks	800,000	
29	Metropolitan Area		
30	Transportation System		
31	(FMATS): Preventative		
32	Maintenance Program (HD		
33	7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Van Horn Road	4,658,800		
4	Rehabilitation and Safety			
5	Improvements (HD 7-11)			
6	Fairbanks: Wendell Street	400,000		
7	Americans with Disabilities			
8	Act (ADA) Improvements (HD			
9	7-11)			
10	False Pass: Landfill Access	2,900,000		
11	Road (HD 37)			
12	Glenn Highway: Milepost 92	5,000,000		
13	to 97 Reconstruction -			
14	Cascade to Hicks Creek (HD			
15	12)			
16	Gustavus: Dock Replacement	19,000,000		
17	(HD 5)			
18	Huslia: Landfill Road (HD 6)	650,000		
19	Juneau: Capital Transit Bus	1,400,000		
20	Replacement (HD 3-4)			
21	Ketchikan: Buses and Bus	1,100,000		
22	Refurbishment (HD 1)			
23	Kodiak: Pasagshak Road	5,500,000		
24	Paving (HD 36)			
25	Mat-Su: Trunk Road	26,000,000		
26	Reconstruction (HD 13-16)			
27	Nome: Bypass Road	1,200,000		
28	Improvements (HD 39)			
29	Nome: Nome-Teller Highway	100,000		
30	Permanent Repairs (HD 39)			
31	Northern Region: National	42,200,000		
32	Highway System and			
33	Non-National Highway System			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pavement and Bridge		
4	Refurbishment (HD 1-40)		
5	Northern Region: Winter	300,000	
6	Trail Markings (HD 1-40)		
7	Parks Highway: Milepost 285	600,000	
8	- Julius Creek Bridge (HD		
9	7-11)		
10	Road Weather Information	540,000	
11	System (RWIS) Deployment		
12	(HD 1-40)		
13	Southeast Region: National	9,100,000	
14	Highway System and		
15	Non-National Highway System		
16	Pavement and Bridge		
17	Refurbishment (HD 1-40)		
18	Statewide: Bridge	6,800,000	
19	Inventory, Inspection,		
20	Monitoring, Rehabilitation		
21	and Replacement Program (HD		
22	1-40)		
23	Statewide: Bridge Scour	800,000	
24	Monitoring and Retrofit		
25	Program (HD 1-40)		
26	Statewide: Civil Rights	200,000	
27	Program (HD 1-40)		
28	Statewide: Comprehensive	100,000	
29	Highway Safety Plan (HD		
30	1-40)		
31	Statewide: Electronic	650,000	
32	Document Management System		
33	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Geographic	300,000		
4	Information Systems (GIS)			
5	Development (HD 1-40)			
6	Statewide: Highway Data	900,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide: Highway Fuel Tax	100,000		
10	Enforcement (HD 1-40)			
11	Statewide: Highway Safety	15,850,000		
12	Improvement Program (HSIP)			
13	(HD 1-40)			
14	Statewide: Intelligent	1,500,000		
15	Transportation Systems			
16	Implementation Plan (IWAYS)			
17	(HD 1-40)			
18	Statewide: Intelligent	750,000		
19	Transportation Systems			
20	Operations and Maintenance			
21	(IWAYS) (HD 1-40)			
22	Statewide: Maintenance	200,000		
23	Management System (HD 1-40)			
24	Statewide: Material Site	100,000		
25	Investigation (HD 1-40)			
26	Statewide: National Highway	750,000		
27	Institute and Transit			
28	Institute Training (HD 1-40)			
29	Statewide: Planning Work	6,700,000		
30	Program (HD 1-40)			
31	Statewide: Railway-Highway	1,700,000		
32	Hazard Elimination (HD 1-40)			
33	Statewide: Rural Dust	4,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Control (HD 1-40)			
4	Statewide: School Zone	1,200,000		
5	Crossing Improvements (HD			
6	1-40)			
7	Statewide: Weigh-in-Motion	850,000		
8	Equipment (HD 1-40)			
9	Stevens Village: Sanitation	765,000		
10	Road (HD 6)			
11	Surface Transportation	25,000,000		
12	Preconstruction (HD 1-40)			
13	Tok Cutoff: Milepost 2	4,300,000		
14	Bridge Replacement - Gakona			
15	River (HD 6)			
16	Unalakleet: Beach Road	1,400,000		
17	Permanent Repairs (HD 39)			
18	Unalakleet: Landfill Access	700,000		
19	Road (HD 39)			
20	Valdez: Mineral Creek	2,500,000		
21	Bridge and Approaches (HD			
22	12)			
23	Wasilla: Crusey Street	450,000		
24	Improvements (HD 13-16)			
25	Whittier: Maintenance and	2,000,000		
26	Operations (HD 17-32)			
27	Congressional Earmarks	440,438,750	440,438,750	
28	Akutan: Access Road (HD 37)	1,275,000		
29	Alaska Highway: Milepost	4,250,000		
30	1303.3 Bridge Replacement -			
31	Tanana River (HD 6)			
32	Alaska Marine Highway:	2,550,000		
33	Terminal - Gustavus Dock			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 5)			
4	Alaska Marine Highway:	6,375,000		
5	Terminal - Kodiak Construct			
6	New Terminal (HD 36)			
7	Alaska Marine Highway:	6,375,000		
8	Terminal - Unalaska			
9	Construct New Terminal (HD			
10	37)			
11	Alaska Mobility Coalition	212,500		
12	(HD 1-40)			
13	Aleknagik: Float Plane Road	850,000		
14	(HD 37)			
15	Aleknagik: New Wood River	2,550,000		
16	Bridge and Approaches (HD			
17	37)			
18	Anchorage: Alaska Pacific	5,100,000		
19	University Road (HD 17-32)			
20	Anchorage: Creekside	2,550,000		
21	Development (HD 17-32)			
22	Anchorage: Glacier / Winner	850,000		
23	Creek Development (HD 17-32)			
24	Anchorage: Providence	2,550,000		
25	Hospital Public Access Road			
26	(HD 17-32)			
27	Anchorage: Traffic	8,500,000		
28	Congestion Relief (HD 17-32)			
29	Barrow: Access Roads for	2,550,000		
30	the Barrow Arctic Research			
31	Center (HD 40)			
32	Bethel: Dust Control (HD 38)	1,275,000		
33	Coffman Cove: Road Paving	318,750		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1)		
4	Craig: Port Saint Nicholas	2,550,000	
5	Road (HD 5)		
6	Dalton Highway: Milepost 9	4,250,000	
7	to 11 Reconstruction - 9		
8	Mile Hill (HD 6)		
9	Denali Commission (HD 1-40)	43,350,000	
10	Fairbanks: Morris Thompson	2,125,000	
11	Cultural and Visitors		
12	Center Intermodal Parking		
13	Facility (HD 7-11)		
14	Fairbanks: National	13,600,000	
15	University Transportation		
16	Centers, University of		
17	Alaska (HD 7-11)		
18	Fairbanks: O'Connor Road	212,500	
19	Bridge Replacement (HD 7-11)		
20	Fairbanks: Road	4,250,000	
21	Improvements (HD 7-11)		
22	False Pass: Road	2,550,000	
23	Construction (HD 37)		
24	Gas Pipeline (HD 1-40)	1,700,000	
25	Girdwood: Olympic Circle	425,000	
26	Road Paving (HD 17-32)		
27	Gravina Island Bridge (HD 1)	91,000,000	
28	Homer: Intermodal	1,700,000	
29	Deep-water Dock (HD 33-35)		
30	Hoonah: Intermodal Ferry	3,400,000	
31	Dock (HD 5)		
32	Kenai Peninsula Borough:	2,125,000	
33	Road Improvements (HD 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kenai: Road Improvements	850,000		
4	(HD 33-35)			
5	Ketchikan: Shipyard	33,500,000		
6	Improvements (HD 1)			
7	King Cove: Roads and	3,145,000		
8	Hovercraft (HD 37)			
9	Knik Arm Bridge / Mat-Su	93,600,000		
10	Borough Road Improvements			
11	(HD 13-32)			
12	Kotzebue: Cape Blossom Road	4,250,000		
13	(HD 40)			
14	Kotzebue: Municipal Road	3,400,000		
15	Paving (HD 40)			
16	Mat-Su Borough: Bogard /	3,400,000		
17	Seldon Extension (HD 13-16)			
18	Mat-Su Borough: Ferry (HD	4,250,000		
19	13-16)			
20	Mat-Su Borough: Fish Creek	850,000		
21	Bridge (HD 13-16)			
22	Mat-Su Borough: Hatcher	850,000		
23	Pass Ski Area (HD 13-16)			
24	Mat-Su Borough: Lake	1,700,000		
25	Lucille Road (HD 13-16)			
26	Mat-Su Borough: Point	850,000		
27	Mackenzie Road Upgrade and			
28	Paving (HD 13-16)			
29	McCarthy: Road Access (HD 6)	4,250,000		
30	McGrath: Road Erosion	425,000		
31	Control (HD 6)			
32	Naknek: Bridge (HD 37)	5,100,000		
33	Nome: Dust Control (HD 39)	1,275,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	North Pole: Homestead Road /	425,000	
4	North Pole High School		
5	Boulevard Extension (HD		
6	7-11)		
7	North Pole: Pavement	850,000	
8	Rehabilitation (HD 7-11)		
9	North Slope Borough:	1,700,000	
10	Transit Purposes (HD 7-11)		
11	North Star Borough: Road	8,500,000	
12	Improvements (HD 7-11)		
13	Petersburg: Road	3,400,000	
14	Improvements (HD 2)		
15	Point Hope: Evacuation Road	2,550,000	
16	(HD 40)		
17	Richardson Highway:	4,250,000	
18	Milepost 348.7 North Pole		
19	Interchange (HD 7-11)		
20	Seward: Ferry	2,550,000	
21	Infrastructure at Seward		
22	Marine Center (HD 33-35)		
23	Shishmaref: Relocation Road	4,250,000	
24	Construction (HD 40)		
25	Sitka: Indian River Road	2,125,000	
26	Improvements (HD 2)		
27	Sitka: World War II	850,000	
28	Causeway Trail and		
29	Multi-Use Pathway (HD 2)		
30	Soldotna: Keystone Road	3,400,000	
31	Reconstruction (HD 33-35)		
32	Southeast: Mid Region	3,400,000	
33	Access Environmental Impact		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statement (HD 1-40)			
4	Statewide: Culvert Repair	4,250,000		
5	or Replacement Project (HD			
6	1-40)			
7	Tanana: Dust Control (HD 6)	425,000		
8	Wasilla: Wideband Mobile	4,250,000		
9	Communication Pilot (HD			
10	13-16)			
11	Williamsport to Pile Bay	5,950,000		
12	Road (HD 33-35)			
13	Wrangell: Ferry	850,000		
14	Infrastructure (HD 2)			
15	Wrangell: Road Improvements	3,400,000		
16	(HD 2)			
17	Transportation Initiative	173,000,000	173,000,000	
18	Akutan: Airport (HD 37)	1,000,000		
19	Anchorage: Congestion	30,000,000		
20	Mitigation (HD 17-32)			
21	Big Lake/Burma Road	5,000,000		
22	Environmental Impact			
23	Statement and Design (HD			
24	13-16)			
25	Bradfield Canal	2,000,000		
26	Environmental Impact			
27	Statement (HD 2)			
28	Dalton Highway Including	9,000,000		
29	Stockpiles (HD 6)			
30	Fairbanks: Fire/Police	500,000		
31	Station Traffic Revision			
32	(HD 7-11)			
33	Juneau Access (HD 3-4)	45,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kenai: Kalifornsky Beach	4,000,000	
4	Road Rehabilitation (HD		
5	33-35)		
6	Kenai: Spur Road	4,000,000	
7	Rehabilitation (HD 33-35)		
8	Kodiak: Pasagshak Road	6,000,000	
9	Paving (HD 36)		
10	Mat-Su: Engstrom Road	1,000,000	
11	Paving (HD 13-16)		
12	Palmer/Wasilla Highway	12,000,000	
13	Improvements (HD 13-16)		
14	Palmer: Chugach Street	3,000,000	
15	Paving (HD 13-16)		
16	Parks Highway (HD 12)	10,500,000	
17	Roads to Resources (HD 1-40)	17,000,000	
18	Seward Highway - Windy	12,000,000	
19	Corner Passing Lanes (HD		
20	17-32)		
21	Toilsome Hill / Glen Alps /	2,500,000	
22	Canyon Road Improvements		
23	(HD 17-32)		
24	Fairbanks North Star	8,500,000	
25	Borough - Service Area Road		
26	Revolving Loan Fund or		
27	Service Area Road		
28	Improvements (HD 7-11)		
29	*****	*****	
30	***** University of Alaska *****		
31	*****	*****	
32	Code and Compliance	2,295,000	2,295,000
33	Community Campuses (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Code and Compliance Main	13,050,000		13,050,000
4	Campuses (HD 1-40)			
5	Critical Building	8,655,000		8,655,000
6	Deficiencies (HD 1-40)			
7	Elvey Building Renewal (HD	1,300,000		1,300,000
8	7-11)			
9	Integrated Science Facility	57,000,000		57,000,000
10	- Phase III (HD 17-32)			
11	Required Renewal and	24,250,000	12,000,000	12,250,000
12	Renovation for Program			
13	Delivery (HD 1-40)			
14	Small Business Development	550,000	550,000	
15	Center (HD 17-32)			
16	University of Alaska Museum	150,000	150,000	
17	of the North (HD 7-11)			
18		*****	*****	
19		***** Alaska Court System *****		
20		*****	*****	
21	Building Equipment and	400,000	400,000	
22	Systems Replacement to			
23	Extend Life of Facilities			
24	(HD 1-40)			
25	Court Security Projects (HD	750,000	750,000	
26	1-40)			
27	Critical Courtroom and Case	1,950,000	1,950,000	
28	Management Technology,			
29	Phase I (HD 1-40)			
30		*****	*****	
31		***** Legislature *****		
32		*****	*****	
33	New Motors, AC Drives,	600,000	600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lifting Equipment, and			
4	Other Maintenance Items for			
5	Capitol (HD 3-4)			
6	Reroofing of the Capitol	550,000	550,000	
7	and the Terry Miller			
8	Legislative Office Building			
9	(HD 3-4)			
10	Maintenance and Refinishing	1,150,000	1,150,000	
11	of the Exterior of the			
12	Capitol and the Terry			
13	Miller Legislative Office			
14	ilding (HD 3-4)			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 87)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	13,970,000
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$48,629,500
11 Department of Commerce, Community and Economic Development	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	122,386,716
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$161,815,828
19 Department of Corrections	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	135,169
25 *** Total Agency Funding ***	\$12,170,169
26 Department of Environmental Conservation	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	5,152,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$9,152,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,382,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,741,600
18	Department of Labor and Workforce Development	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	Department of Law	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	Department of Natural Resources	
31	1002 Federal Receipts	29,522,400

1	1003	General Fund Match	2,050,000
2	1004	General Fund Receipts	10,514,100
3	1108	Statutory Designated Program Receipts	3,401,000
4	1153	State Land Disposal Income Fund	2,408,200
5	1155	Timber Sale Receipts	325,000
6	1195	Special Vehicle Registration Receipts	400,000
7		*** Total Agency Funding ***	\$48,620,700
8		Department of Public Safety	
9	1002	Federal Receipts	5,600,000
10	1004	General Fund Receipts	12,353,289
11		*** Total Agency Funding ***	\$17,953,289
12		Department of Revenue	
13	1002	Federal Receipts	27,630,385
14	1050	Permanent Fund Dividend Fund	125,000
15	1139	Alaska Housing Finance Corporation Dividend	28,240,000
16	1156	Receipt Supported Services	50,065
17		*** Total Agency Funding ***	\$56,045,450
18		Department of Transportation/Public Facilities	
19	1002	Federal Receipts	1,035,869,351
20	1003	General Fund Match	102,825,000
21	1004	General Fund Receipts	231,136,400
22	1026	Highways Equipment Working Capital Fund	15,000,000
23	1027	International Airports Revenue Fund	7,016,200
24	1061	Capital Improvement Project Receipts	1,900,000
25	1108	Statutory Designated Program Receipts	12,000,000
26	1112	International Airports Construction Fund	127,172,000
27	1179	Passenger Facility Charges	12,000,000
28		*** Total Agency Funding ***	\$1,544,918,951
29		University of Alaska	
30	1002	Federal Receipts	2,000,000
31	1004	General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	89,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	Alaska Court System	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	Legislature	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	***** Total Budget *****	\$2,205,382,432
11	(SECTION 3 OF THIS ACT BEGINS ON PAGE 91)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	131,723,277
6 1004 General Fund Receipts	451,742,249
7 ***Total General Funds***	\$583,465,526
8 Federal Funds	
9 1002 Federal Receipts	1,265,341,466
10 ***Total Federal Funds***	\$1,265,341,466
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1106 Alaska Commission on Postsecondary Education	135,169
18 Receipts	
19 1108 Statutory Designated Program Receipts	15,901,000
20 1139 Alaska Housing Finance Corporation Dividend	28,240,000
21 1153 State Land Disposal Income Fund	2,408,200
22 1155 Timber Sale Receipts	325,000
23 1156 Receipt Supported Services	2,252,565
24 1167 Tobacco Settlement Revenue Sale	89,250,000
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	Duplicated Funds	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airport Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 93)	

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Yukon-Koyukuk School	229,000	229,000
18	District - Alyeska Central		
19	School Costs (HD 7-11)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Juneau Support Asbestos	625,300	625,300
24	Abatement - Mental Health		
25	Trust Settlement (HD 3-4)		
26	*****		*****
27	***** Department of Transportation/Public Facilities *****		
28	*****		*****
29	Alaska Marine Highway: M/V	465,000	465,000
30	LeConte - Emergency Tube		
31	Shaft Couplings Repair (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Alaska Marine Highway: M/V'	300,000	300,000
5	Taku - U.S Coast Guard		
6	Safety of Life at Sea		
7	(SOLAS) Certification (HD		
8	1-40)		
9	Alaska Marine Highway:	60,000	60,000
10	Pelican Mooring Ramp Repair		
11	(HD 2)		
12	Birch Creek Bridge Repairs	105,000	105,000
13	(HD 6)		
14	Brenwick - Craig Road (HD 6)	120,000	120,000
15	Richardson Highway Flooding	75,000	75,000
16	(HD 12)		
17	Bethel Ridgecrest Drive	170,400	170,400
18	Emergency Repairs (HD 38)		
19	Willow - Fishhook Road	41,000	41,000
20	Plowing (HD 13-16)		
21	(SECTION 5 OF THIS ACT BEGINS ON PAGE 95)		

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Commerce, Community and Economic Development	
8	1004 General Fund Receipts	229,000
9	*** Total Agency Funding ***	\$229,000
10	Department of Natural Resources	
11	1004 General Fund Receipts	625,300
12	*** Total Agency Funding ***	\$625,300
13	Department of Transportation/Public Facilities	
14	1004 General Fund Receipts	1,336,400
15	*** Total Agency Funding ***	\$1,336,400
16	***** Total Budget *****	\$3,604,000

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 96)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 General Fund Receipts	2,190,700
6 ***Total General Funds***	\$2,190,700
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Duplicated Funds	
12 1081 Information Services Fund	1,413,300
13 ***Total Duplicated Funds***	\$1,413,300

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 97)

1 * Section 7. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
6	*****	*****		
7	*****	Department of Administration	*****	
8	*****		*****	
9	Centralized Administrative	233,500		233,500
10	Services			
11	Retirement and Benefits	233,500		
12	State Owned Facilities	450,000		450,000
13	Facilities	450,000		
14	Special Systems	142,600	142,600	
15	Elected Public Offices	142,600		
16	Retirement System Benefits			
17	Legal and Advocacy Services	1,735,600	1,717,600	18,000
18	Office of Public Advocacy	1,518,000		
19	Public Defender Agency	217,600		
20	Motor Vehicles	260,000		260,000
21	Motor Vehicles	260,000		
22	*****	*****		
23	*****	Department of Corrections	*****	
24	*****		*****	
25	Administration and Support	650,000	650,000	
26	Office of the Commissioner	55,000		
27	Inmate Transportation	460,000		
28	Point of Arrest	135,000		
29	Institutional Facilities	2,128,900	2,128,900	
30	Institution Director's	1,500,000		
31	Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Correctional	500,000		
4	Complex			
5	Fairbanks Correctional	50,000		
6	Center			
7	Ketchikan Correctional	25,000		
8	Center			
9	Palmer Correctional Center	53,900		
10	Existing Community		100,000	
11	Residential Centers			
12	Existing Community	100,000		
13	Residential Centers			
14	Parole Board		6,500	
15	Parole Board	6,500		
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Education Support Services		343,800	
20	School Finance & Facilities	343,800		
21	Alaska Library and Museums		31,000	
22	Museum Operations	31,000		
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Alaskan Pioneer Homes		1,111,000	1,111,000
27	Alaskan Pioneer Homes	0		
28	Management			
29	Pioneer Homes	1,111,000		
30	Behavioral Health		-688,000	
31	Behavioral Health Medicaid	-688,000		
32	Services			
33	Children's Services		688,000	-2,814,100

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Front Line Social Workers	0			
4	Foster Care Base Rate	0			
5	Subsidized Adoptions &	0			
6	Guardianship				
7	Residential Child Care	688,000			
8	Health Care Services		11,248,200	63,080,200	-51,832,000
9	Medicaid Services	11,248,200			
10	Juvenile Justice		545,400	545,400	
11	Probation Services	545,400			
12	Public Assistance		-400,000	-400,000	
13	Adult Public Assistance	-400,000			
14	Senior and Disabilities		30,855,900	13,205,100	17,650,800
15	Services				
16	Senior and Disabilities	30,505,900			
17	Medicaid Services				
18	Protection and Community	350,000			
19	Services				
20	*****			*****	
21	***** Department of Labor and Workforce Development *****				
22	*****			*****	
23	Workers' Compensation and		150,000		150,000
24	Safety				
25	Occupational Safety and	150,000			
26	Health				
27	Workforce Development		166,700	166,700	
28	Alaska Vocational Technical	166,700			
29	Center				
30	*****		*****		
31	***** Department of Law *****				
32	*****		*****		
33	Criminal Division		300,000	300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Third Judicial District:	167,400	
4	Anchorage		
5	Third Judicial District:	79,900	
6	Outside Anchorage		
7	Fourth Judicial District	52,700	
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Taxation and Treasury	3,549,900	3,549,900
12	Permanent Fund Dividend	49,900	
13	Division		
14	Alaska Retirement	3,500,000	
15	Management Board Custody		
16	and Management Fees		
17	Child Support Services		
18	Child Support Services	0	
19	Division		
20	Alaska Permanent Fund	5,000,000	5,000,000
21	Corporation		
22	APFC Custody and Management	5,000,000	
23	Fees		
24	*****	*****	
25	***** Department of Transportation & Public Facilities *****		
26	*****	*****	
27	Administration and Support	718,700	400,000
28	Statewide Information	400,000	
29	Systems		
30	International Airport	318,700	
31	Systems Office		
32	Design, Engineering and	102,600	102,600
33	Construction		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Design and	102,600		
4	Engineering Services			
5	Highways, Aviation and		625,300	625,300
6	Facilities			
7	Central Region Highways and	333,500		
8	Aviation			
9	Northern Region Highways	174,800		
10	and Aviation			
11	Southeast Region Highways	117,000		
12	and Aviation			
13	Alaska Marine Highway System		11,388,600	6,419,600
14	Marine Vessel Operations	10,643,100		4,969,000
15	Marine Shore Operations	745,500		
16		*****	*****	
17		***** Alaska Court System *****		
18		*****	*****	
19	Alaska Court System		48,000	48,000
20	Trial Courts	48,000		
21				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 102)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	1,860,200
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$2,821,700
12 Department of Corrections	
13 1004 General Fund Receipts	2,885,400
14 *** Total Agency Funding ***	\$2,885,400
15 Department of Education and Early Development	
16 1004 General Fund Receipts	374,800
17 *** Total Agency Funding ***	\$374,800
18 Department of Health and Social Services	
19 1002 Federal Receipts	-2,267,100
20 1003 General Fund Match	75,935,300
21 1004 General Fund Receipts	3,997,500
22 1007 Interagency Receipts	-74,500
23 1037 General Fund / Mental Health	-688,000
24 1108 Statutory Designated Program Receipts	-33,903,700
25 1156 Receipt Supported Services	361,000
26 *** Total Agency Funding ***	\$43,360,500
27 Department of Labor and Workforce Development	
28 1002 Federal Receipts	150,000
29 1004 General Fund Receipts	166,700
30 *** Total Agency Funding ***	\$316,700
31 Department of Law	

1	1004 General Fund Receipts	300,000
2	*** Total Agency Funding ***	\$300,000
3	Department of Revenue	
4	1002 Federal Receipts	172,300
5	1029 Public Employees Retirement Trust Fund	2,380,000
6	1034 Teachers Retirement Trust Fund	1,120,000
7	1050 Permanent Fund Dividend Fund	49,900
8	1105 Permanent Fund Corporation Receipts	5,000,000
9	1156 Receipt Supported Services	-172,300
10	*** Total Agency Funding ***	\$8,549,900
11	Department of Transportation & Public Facilities	
12	1004 General Fund Receipts	7,547,500
13	1027 International Airports Revenue Fund	318,700
14	1076 Alaska Marine Highway System Fund	4,969,000
15	*** Total Agency Funding ***	\$12,835,200
16	Alaska Court System	
17	1004 General Fund Receipts	48,000
18	*** Total Agency Funding ***	\$48,000
19	***** Total Budget *****	\$71,492,200

(SECTION 9 OF THIS ACT BEGINS ON PAGE 104)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	75,935,300
6	1004 General Fund Receipts	17,180,100
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$92,427,400
9	Federal Funds	
10	1002 Federal Receipts	-1,926,800
11	***Total Federal Funds***	\$-1,926,800
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1076 Alaska Marine Highway System Fund	4,969,000
19	1105 Permanent Fund Corporation Receipts	5,000,000
20	1108 Statutory Designated Program Receipts	-33,903,700
21	1156 Receipt Supported Services	448,700
22	***Total Other Non-Duplicated Funds***	\$-19,433,800
23	Duplicated Funds	
24	1007 Interagency Receipts	-74,500
25	1050 Permanent Fund Dividend Fund	49,900
26	1147 Public Building Fund	450,000
27	***Total Duplicated Funds***	\$425,400
28	(SECTION 10 OF THIS ACT BEGINS ON PAGE 105)	

1 * **Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds
2 that

3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (1) of this subsection.

13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
15 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
16 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
17 injury from the oil spill, development of restoration options, and assertion of a claim under
18 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
19 Corp. et al., Case No. A91-083 CIV.

20 * **Sec. 11. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM.** The sum of \$400,000 is
21 appropriated from the general fund to the Department of Law for the purposes of restoring,
22 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
23 oil spill through analysis of continuing injury from the oil spill, development of restoration
24 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
25 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

26 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
29 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(2), corporate receipts of the Alaska Aerospace Development
31 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

1 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
2 amounts appropriated by this Act are appropriated conditioned on compliance with the
3 program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program may be reduced by the excess if the reductions are consistent
7 with applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * Sec. 13. FUND TRANSFERS. (a) The sum of \$565,000,000 is appropriated from the
12 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
13 the state boarding school, and for centralized correspondence study under AS 14.17.

14 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
15 services fund (AS 44.21.045(a)).

16 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
17 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
18 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

19 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
22 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

23 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$1,529,300
26	Federal receipts	7,646,600

27 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,070,500
30	Federal receipts	8,352,500
31	General fund match	600,000

1 (h) The sum of \$23,309,500 is appropriated from the general fund to the information
2 services fund (AS 44.21.045(a)).

3 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public
4 building fund (AS 37.05.570).

5 * **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** (a) The following amounts are appropriated from money received by the
12 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
13 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
14 Development for grants under the National Petroleum Reserve - Alaska impact grant program
15 to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	\$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atkasuk	Local government operations and youth program	345,867
(9) North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10) North Slope Borough	Barrow school resource officer	125,000
(11) North Slope Borough	Wainwright Youth Center program	243,000

1	(12) North Slope Borough	Understanding predators (gulls)	341,812
2	(13) North Slope Borough	Health assessment/contaminants	24,200
3	(14) City of Nuiqsut	Local government operations	438,000
4		and maintenance	
5	(15) North Slope Borough	Youth center operations	150,000
6		and maintenance	

7 (b) If the amount available for appropriation from the National Petroleum Reserve -
8 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
9 then each of the appropriations made in (a) of this section is reduced in proportion to the
10 amount of the shortfall.

11 (c) That portion of the amount appropriated by (a) of this section that is not subject to
12 a signed grant agreement between the Department of Commerce, Community, and Economic
13 Development and an impacted municipality by August 31, 2006, lapses into the National
14 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

15 * **Sec. 16. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
16 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
17 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
18 is appropriated to the Department of Commerce, Community, and Economic Development,
19 Alaska Energy Authority, for the electrical emergencies program.

20 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
22 electrical emergencies program.

23 * **Sec. 17. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION.** The
24 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
25 page 43, lines 25 - 27, lapses on June 30, 2007.

26 * **Sec. 18. DEPARTMENT OF CORRECTIONS.** (a) Section 1, ch. 4, FSSLA 2005, page 9,
27 lines 21 - 22, is amended to read:

28 ALLOCATIONS
29 Correctional Industries 3,181,800
30 Product Cost

31 The amount allocated for Correctional Industries product cost includes the unexpended

1 and unobligated balance on June 30, 2005, of the receipts of the Department of
 2 Corrections collected under AS 33.32.020.

3 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
6 1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]		[3,181,800]	
8 1061 Capital Improvement	259,600	0	259,600	
9 Project Receipts				
10 1108 Statutory Designated	2,465,800	0	2,465,800	
11 Program Receipts				
12 1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	
	[2,786,800]		[2,786,800]	

14 (c) Section 7, ch. 13, SLA 2006, is amended to read:

15 Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is
 16 appropriated from the general fund to the Department of Corrections for overflow
 17 housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES
 18 BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

19 * Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 20 unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA
 21 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is
 22 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
 23 Department of Education and Early Development as a grant under AS 14.11.015 to the
 24 Copper River School District for Glennallen Elementary School replacement.

25 (b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 AlaskAdvantage Education	<u>153,118</u>	<u>153,318</u>
29 Gets You There! Outreach	[103,318]	[103,318]
30 Center (ED 99)		

31 * Sec. 20. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent

1 of the legislature that commercial shellfish farmers not be required to pay for paralytic
2 shellfish poisoning testing performed by the Department of Environmental Conservation for a
3 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining
4 level.

5 (b) The sum of \$37,500 is appropriated from the general fund to the Department of
6 Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending
7 June 30, 2007.

8 * **Sec. 21. DEPARTMENT OF FISH AND GAME.** The amount received from aquatic farm
9 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
10 be \$200,000, is appropriated from statutory designated program receipts to the Department of
11 Fish and Game, commercial fisheries special projects, for the purpose of conducting
12 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year
13 ending June 30, 2006.

14 * **Sec. 22. OFFICE OF THE GOVERNOR.** (a) The sum of \$37,300 is appropriated from the
15 general fund to the Office of the Governor, division of elections, for preparation and printing
16 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

17 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
18 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
19 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
20 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
21 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
22 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
23 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
24 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
25 year ending June 30, 2007.

26 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
27 through page 3, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION GENERAL ITEMS	GENERAL FUND
30 Executive Operations		<u>1,000,000</u>	<u>1,000,000</u>
31		[500,000]	[500,000]

1 Executive Office

1,000,000

2

[500,000]

3

The amount appropriated for executive operations is for work related to the state gas pipeline

4

and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal

5

years [YEAR] ending June 30, 2006, and June 30, 2007.

6

* **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended

7

and unobligated balance, estimated to be \$600,000, of pioneers' home care and support

8

receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is

9

appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

10

(b) The sum of \$500,000 is appropriated from general fund/mental health to the

11

Department of Health and Social Services, designated treatment and evaluation, for the fiscal

12

year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year

13

ending June 30, 2005.

14

* **Sec. 24.** DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the

15

general fund to the Department of Law, criminal appeals/special litigation component, for

16

outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

17

(b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,

18

Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

19

* **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, F. SLA

20

1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.

21

1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

22

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and

23

unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR

24

appraisal of public school lands - \$432,525) is reappropriated for the fiscal years

25

ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,

26

June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the

27

Department of Natural Resources for an appraisal of public school lands to determine

28

the fair market value of the public school trust land where the land was redesignated as

29

general grant land in 1978.

30

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,

31

is amended to read:

1 (c) The sum of \$225,000 is appropriated from the public school trust fund
 2 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 3 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 4 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to
 5 determine the fair market value of the public school trust land where the land was
 6 redesignated as general grant land in 1978.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 8 ch. 6, SLA 2005, lapses June 30, 2007.

9 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

10 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 11 Department of Natural Resources for work related to the state gas pipeline and to
 12 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
 13 [AND] June 30, 2006, and June 30, 2007, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

18 * Sec. 26. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
 19 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
Training Center (HD 3-4)	[150,000]	[150,000]

24 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
Training Center (HD 7-11)	[100,000]	[100,000]

29 (c) The unexpended and unobligated general fund balance of the appropriation made
 30 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
 31 reappropriated to the Department of Public Safety for the village safety aide program for the

1 fiscal year ending June 30, 2007.

2 * Sec. 27. DEPARTMENT OF REVENUE Section 20(e), ch. 3, FSSLA 2005, is amended
3 to read:

4 (e) The sum of \$7.100.000 [\$5,300,000] is appropriated from the general fund
5 to the Department of Revenue, commissioner's office, for work related to the state gas
6 pipeline and to bringing North Slope natural gas to market.

7 * Sec. 28. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section
8 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

9 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
10 making appropriations for the state's integrated comprehensive mental health program
11 include the arbitration award increasing the employer health insurance contribution
12 amount for employees in the Alaska State Employees Association Health Benefits
13 Trust.

14 * Sec. 29. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
15 FSSLA 2005, is amended to read:

16 (C) Aleutians East Borough/False Pass 101,840
17 [AKUTAN] (small boat harbor)

18 (b) The sum of \$963 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
20 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
21 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

22 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

23 (B) Matanuska-Susitna Borough (deep water port 755.180
24 and road upgrade) [756.143]

25 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
26 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

27 (a) Subject to (b) of this section, the amount earned by the investments
28 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
29 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
30 any payment required under 26 U.S.C. 148, not to exceed \$46.434.500 [\$33,434,500],
31 is appropriated from the International Airports Construction Fund (AS 37.15.420) to

1 the Department of Transportation and Public Facilities for construction costs of the
 2 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects
 3 [PROJECT].

4 * **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 5 **CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 6 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
	[373,604,700]	[373,604,700]

11 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

12 ALLOCATIONS

13 Statewide: Comprehensive 300,000

14 Highway Safety Plan
 15 (HD 1-40)

16 Statewide: Disadvantaged 600,000

17 Business Enterprise -
 18 Disparity Study (HD 1-40)

19 Statewide: Electronic Crash 400,000

20 Web Enablement Form
 21 12-200 and Data Transfer
 22 (HD 1-40)

23 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
26 Weights and Measures Testing <u>Equipment and</u>	200,000	200,000
27 <u>Technology Upgrades</u> [UNIT REPLACEMENT]		

28 (ED 99)

29 * **Sec. 31. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources
 30 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
 31 Fund), are ratified in the amount of \$6,850,400.

1 (b) The following expenditures by the Department of Health and Social Services
 2 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the
 3 Alaska state accounting system in the amount listed for the AR number. The appropriations
 4 from which these expenditures were actually paid are amended by increasing those
 5 appropriations by the amount listed as follows:

6	(1) AR22520-02 Medical Assistance	\$11,139,201.00
7	(2) AR25062-03 Non MMIS Claims	41,110,013.45
8	(3) AR23693-04 Medicaid Financing	39,709,776.00
9	(4) AR23693-05 Medicaid Financing	47,771,529.00
10	(5) AR22520-03 Medical Assistance	364,027.18
11	(6) AR23663-04 Adoption and Foster Care	67,572.99
12	Reporting System	
13	(7) AR23301-04 Medicaid Services	4,455,690.07

14 * Sec. 32. HOUSE DISTRICTS 1 - 40. (a) The sum of \$37,500 is appropriated from the
 15 general fund to the Department of Commerce, Community, and Economic Development for
 16 payment as a grant under AS 37.05.316 to the Alaska Moving Image Preservation
 17 Association, Inc., for the preservation of historic film.

18 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
 19 Administration for statewide administrative system replacement phase I - human resources
 20 and payroll.

21 * Sec. 33. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 22 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
 23 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
 24 Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
 26 upgrade and maintenance.

27 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 City of Saxman - Seaport	100,000	100,000
31 Warehouse Heating <u>System</u>		

1 and Facility Upgrade and
2 Renovation (ED 1)

3 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
4 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
5 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
6 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SI A 2004
7 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,
10 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
11 related capital improvements.

12 * Sec. 34. HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
13 amended to read:

	APPROPRIATION GENERAL	
	ITEMS	FUND
16 Wrangell - Heritage Harbor	850,000	850,000

17 Design, Engineering, and Construction
18 [COSTS] (ED 2)

19 * Sec. 35. HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
20 amended to read:

ALLOCATIONS	
22 Juneau Third Street Douglas	750,000

23 Water and Sewer Replacement
24 and Other Water and Sewer
25 Improvement Projects (ED 3-4)

26 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
28 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.317 to the Metlakatla Indian Community for community projects and
31 improvements.

1 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Southeast Alaska State Fair -	100,000	100,000
5 Building Repairs and Renovation		
6 <u>and Debt Repayment</u> (HD 5)		

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
9 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
10 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
11 community projects and improvements.

12 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
16 improvements.

17 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
18 159, SLA 2004, is amended to read:

ALLOCATIONS	
20 Cordova Lake Avenue	374,900
21 Waterline and Wastewater	
22 System upgrades <u>and</u>	
23 <u>Other Water System</u>	
24 <u>Upgrades</u>	
25 (HD 5)	

26 * Sec. 37. HOUSE DISTRICTS 6 - 11. The sum of \$960,000 is appropriated from the
27 general fund to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Family Centered Services of Alaska, Inc., for
29 construction of six new therapeutic youth homes.

30 * Sec. 38. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
31 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community

1 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
2 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
5 equipment.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
7 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
10 community facilities and equipment.

11 * Sec. 39. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
13 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
14 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
16 for Two Rivers Elementary School gymnasium improvements.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
19 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
20 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
22 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
25 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
26 is reappropriated to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
28 Rivers Elementary School gym improvements.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
30 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
31 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page

1 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
2 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
3 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
4 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
5 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
7 for Chena Lakes Recreation Area restroom accessibility.

8 * Sec. 40. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
10 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching
13 materials, and training.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
15 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
16 remaining after the appropriation made in (a) of this section is reappropriated to the
17 Department of Commerce, Community, and Economic Development for payment as a grant
18 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
19 implementing an urban redevelopment plan.

20 * Sec. 41. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
21 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
22 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
25 and improvements.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
27 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
28 facility construction and refurbishing and purchasing of firefighting equipment for the
29 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the

1 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
 3 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
 4 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
 5 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
 6 building construction.

7 * Sec. 42. HOUSE DISTRICTS 13 - 16. The sum of \$500,000 is appropriated from the
 8 general fund to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.05.316 to the Alaska Family Services, Inc., for partial
 10 construction of the family services complex.

11 * Sec. 43. HOUSE DISTRICTS 17 - 32. The sum of \$5,000 is appropriated from the
 12 general fund to the Department of Commerce, Community, and Economic Development for
 13 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Camp Fire
 14 USA, Inc., lease payments.

15 * Sec. 44. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
 16 read:

17 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
 18 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
 19 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
 20 reappropriated to the Department of Commerce, Community, and Economic
 21 Development for payment as a grant under AS 37.05.315 to the Municipality of
 22 Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project <u>and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements</u>	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or other neighborhood intersections</u>	10,000

31 * Sec. 45. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the

1 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 2 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 3 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 4 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 5 reappropriated to the Department of Commerce, Community, and Economic Development for
 6 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 7 community facilities and equipment.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 9 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 10 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
 12 for Kokhanok community projects and improvements.

13 * Sec. 46. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 14 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
 15 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

18 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 City of King Cove - Harbor	440,000	440,000
22 Complex <u>Rehabilitation and</u> Power Upgrade		
23 (HD 37)		

24 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
 25 ch. 82, SLA 2003, is amended to read:

ALLOCATIONS	
27 King Cove Water	162,600
28 Project Completion,	
29 [AND] Landfill Expansion	
30 Design <u>and Wastewater</u>	
31 <u>Master Plan</u> (HD 37)	

1 * Sec. 47. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
3 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Akiak for debt repayment and other community projects.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
7 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
10 and improvements.

11 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
12 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
13 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
14 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
16 community of Kwigillingok for community projects and improvements.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
21 improvements.

22 * Sec. 48. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
23 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
24 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
25 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
26 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
29 community projects.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
3 improvements.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
5 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
6 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
7 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
8 (AS 14.11.005) for payment by the Department of Education and Early Development as a
9 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
10 replacement.

11 (d) The unexpended and unobligated balances of the appropriations from the Alaska
12 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,
13 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 8 - 29 (Lower Yukon - Pilot
14 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line
15 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school
16 replacement - \$18,911,000); and the unexpended and unobligated balances of the
17 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot
18 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -
19 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department
20 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower
21 Yukon School District for Sheldon Point K-12 school replacement.

22 * **Sec. 49. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
24 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.06.010 to the City of
26 Kaktovik for community projects and improvements.

27 * **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
28 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
29 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
30 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
31 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal

1 project.

2 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
3 following appropriations are reappropriated to the Department of Transportation and Public
4 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
5 year ending June 30, 2006:

6 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
7 Hickel - \$444,500);

8 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
9 elementary school pedestrian overpass: new design, replacement, construction, improvements,
10 and ADA upgrades - \$862,922);

11 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
12 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

13 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
14 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

15 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
16 - Klutina River boat ramp repair - \$60,000).

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
18 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
19 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
20 Street project.

21 * **Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
22 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
23 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
24 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
25 consultation costs for the fiscal year ending June 30, 2007.

26 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
27 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
28 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
29 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
30 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,
2 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
3 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
4 services and legal and research services, for operating expenses for the fiscal year ending
5 June 30, 2007.

6 (d) The unexpended and unobligated balances of those portions of the appropriations
7 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
8 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
9 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
10 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
11 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
12 Legislative Council for legislative building renovations and technology improvements.

13 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
14 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
15 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
16 Council for legislative building renovations and technology improvements.

17 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
19 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
20 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
21 year ending June 30, 2007.

22 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
23 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
24 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
25 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
26 for the fiscal year ending June 30, 2007.

27 * **Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
28 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
29 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
30 \$2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is
31 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the

1 fiscal year ending June 30, 2007.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
4 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
5 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
6 legislative audit division for the fiscal year ending June 30, 2007.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
9 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 51(d) of
10 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
11 ombudsman for the fiscal year ending June 30, 2007.

12 (d) The unexpended and unobligated balance of that portion of the appropriation
13 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
14 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
15 the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget
16 and Audit Committee to the account in the legislative finance division for senate finance is
17 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
18 year ending June 30, 2007.

19 (e) The unexpended and unobligated balance of that portion of the appropriation made
20 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
21 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
22 appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and
23 Audit Committee to the account in the legislative finance division for house finance is
24 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
25 year ending June 30, 2007.

26 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
28 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
29 sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
30 Budget and Audit Committee for the legislative finance division for the fiscal year ending
31 June 30, 2007.

1 * **Sec. 53. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated
2 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
3 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
4 51(d) of this Act, that was directed to house operating expenses is reappropriated to the
5 legislative operating budget for house operating expenses for the fiscal year ending June 30,
6 2007.

7 (b) The unexpended and unobligated balance of that portion of the appropriation
8 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
9 \$7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was
10 directed to senate operating expenses is reappropriated to the legislative operating budget for
11 senate operating expenses for the fiscal year ending June 30, 2007.

12 * **Sec. 54. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended
13 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
14 Chugach Electric Association, held by the Alaska Industrial Development and Export
15 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

16 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
17 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
18 for a grant to the Chugach Electric Association and held by the Alaska Industrial
19 Development and Export Authority is appropriated to the Railbelt energy fund
20 (AS 37.05.520).

21 * **Sec. 55. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from
22 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
24 Electric Association for debt reimbursement.

25 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
26 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
28 substations and transmission lines, generation site acquisition, and infrastructure
29 development.

30 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation
2 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
3 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

4 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
5 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
6 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
7 substations and transmission lines, generation site acquisition, and infrastructure
8 development.

9 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
10 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to
11 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas
12 substation to the Stevens substation.

13 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
15 the Healy Clean Coal Plant.

16 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
17 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
18 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up
19 generator.

20 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund
21 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
23 substations and transmission lines, generation site acquisition, and infrastructure
24 development.

25 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
26 earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated
27 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
28 and related expenses.

29 * **Sec. 56. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
31 made from subfunds and accounts other than the operating general fund (state accounting

1 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
2 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
3 budget reserve fund to the subfunds and accounts from which they were transferred.

4 (b) Unrestricted interest earned on investment of the general fund balances for the
5 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
7 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
8 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
9 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
10 unrestricted general fund revenue. The amount appropriated by this subsection may not
11 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
12 of money from the budget reserve fund to permit expenditure of operating and capital
13 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
14 general fund revenue.

15 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
16 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
17 increased operating costs related to management of the budget reserve fund for the fiscal year
18 ending June 30, 2007.

19 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
20 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
21 amount necessary to balance revenue and general fund appropriations to the extent authorized
22 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
24 art. IX, sec. 17(b), Constitution of the State of Alaska.

25 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
26 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
27 amount necessary to balance revenue and general fund appropriations to the extent authorized
28 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
29 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
30 art. IX, sec. 17(b), Constitution of the State of Alaska.

31 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.

1 17(c), Constitution of the State of Alaska.

2 * **Sec. 57. CONTINGENCY.** (a) The appropriation made by sec. 22(a) of this Act is
3 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
4 law of a version of SB 172 that requires publication of a primary election pamphlet.

5 (b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth
6 Alaska State Legislature and enactment into law of a version of SB 310.

7 (c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a
8 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
9 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
10 A91-083 CIV.

11 (d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the
12 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
13 132.

14 * **Sec. 58. REPEAL.** The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines
15 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)
16 is repealed.

17 * **Sec. 59. RETROACTIVITY.** (a) The appropriations made by secs. 18(a), 18(b), 28,
18 32(b), 50(a), and 58 of this Act are retroactive to July 1, 2005.

19 (b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

20 (c) If secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49, 50(c), and 51 - 55 of this Act
21 take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

22 (d) If secs. 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 21, 22(a), 22(c), 23(b), 24, 27, 29,
23 30(a), 30(b), 31, 50(b), 57, 59, and 60 of this Act take effect after May 10, 2006, then those
24 sections are retroactive to May 10, 2006.

25 * **Sec. 60. LAPSE.** (a) The appropriations made by secs. 13, 14(1) and 54 of this Act are for
26 the capitalization of funds and do not lapse.

27 (b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 32(a),
28 36(a), 37, 40, 41(c), 42, 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for
29 capital projects and lapse under AS 37.25.020.

30 * **Sec. 61.** (a) The appropriations made by secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49,
31 50(c), and 51 - 55 of this Act take effect June 30, 2006.

- 1 (b) Sections 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27
- 2 - 29, 30(a), 30(b), 31, 32(b), 50(a), 50(b), and 57 - 60 of this Act take effect May 10, 2006.
- 3 * Sec. 62. Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.

4/28/06 motion made to adopt
WORK DRAFT but never actually adopted
WORK DRAFT

WORK DRAFT

24-GS2034V
Kane
4/28/06

*Note: Amendments are written to this version

CS FOR SENATE BILL NO. 231(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

	***** Department of Administration *****		

10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase 1 Planning and		
21	Remodel (HD 13-16)		
22	It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the		
23	Alaska Court System for the Palmer Court House Expansion project.		
24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Language Section:	24,722,800	24,722,800	
5	Capitalization of the			
6	Information Services Fund			
7	(HD 1-40)			
8	ETS Technology Projects	15,689,500		15,689,500
9	Emergency 911	2,689,500		
10	Compliance-Coordination			
11	Project/Network Security			
12	(HD 1-40)			
13	ETS Infrastructure Projects	3,000,000		
14	and WorkPlace Alaska			
15	Migration Project (HD 1-40)			
16	Voice Over Internet	10,000,000		
17	Protocol (VoIP) Deployment			
18	(HD 1-40)			
19	*****		*****	
20	***** Department of Commerce, Community and Economic Development			*****
21	*****		*****	
22	Community Block Grants (HD	6,115,000	70,000	6,045,000
23	1-40)			
24	Division of Insurance	1,352,500		1,352,500
25	Information Technology			
26	Project (HD 1-40)			
27	Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
28	Kodiak Launch Complex	15,000,000		15,000,000
29	Infrastructure (HD 36)			
30	Manufacturing Extension	2,681,612		2,681,612
31	Program (HD 1-40)			
32	Re-Engineering Automated	250,000		250,000
33	Business Licensing System			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	African American Historical	30,000	30,000
7	Society - 140th Year		
8	Celebration of Juneteenth		
9	Day (HD 17-32)		
10	Alaska Aviation Heritage	250,000	250,000
11	Museum - Building		
12	Demolition, Facility		
13	Improvements and		
14	Construction (HD 17-32)		
15	Alaska Gateway School	30,000	30,000
16	District - Education Books		
17	and Materials (HD 6)		
18	Alaska Judicial Observers,	30,000	30,000
19	Inc. - Recruit/Screen/Train		
20	Volunteers to Observe Court		
21	Proceedings; Record /Report		
22	to Judicial Council (HD		
23	17-32)		
24	Alaska Siberian Research	100,000	100,000
25	Center - Alaska Siberia WW		
26	II Lend-Lease Memorial Park		
27	Construction and Statue		
28	Installation (HD 7-11)		
29	Alaska Travel Industry	750,000	750,000
30	Association - Travel		
31	Marketing Campaign (HD 1-40)		
32	Alaska Works Partnership -	3,000,000	3,000,000
33	Fairbanks Pipeline Training		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Center (HD 7-11)				
4	Alaska Zoo - Gateway		200,000	200,000	
5	Educational Complex (HD				
6	17-32)				
7	American Legion Baseball		250,000	250,000	
8	Association - Baseball				
9	Field and South Anchorage				
10	Sports Park (HD 17-32)				
11	American Red Cross of		75,000	75,000	
12	Alaska - Debt Retirement				
13	(HD 17-32)				
14	Anchorage Bucs Baseball		50,000	50,000	
15	Club Inc - Scoreboard				
16	Replacement Partial (HD				
17	17-32)				
18	Anchorage Parks Foundation		100,000	100,000	
19	- Chester Creek Sports				
20	Complex Parking and Vehicle				
21	Access Improvements, and				
22	Facilities Upgrades (HD				
23	17-32)				
24	Anchorage Parks Foundation		40,000	40,000	
25	- Fish Creek Trail Project				
26	(HD 17-32)				
27	Anchorage Parks Foundation		30,000	30,000	
28	- Lloyd Steele and Balto				
29	Seppala Parks Project (HD				
30	17-32)				
31	Anchorage Parks Foundation		20,000	20,000	
32	- Lyn Ary Park Improvements				
33	(HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	100,000	100,000	
4	- Margaret Egan Sullivan			
5	Park Improvements (HD 17-32)			
6	Anchorage Parks Foundation	276,200	276,200	
7	- Spenard Recreation Center			
8	Upgrade (HD 17-32)			
9	Armed Services YMCA of	30,000	30,000	
10	Alaska - Fort Richardson			
11	Passenger Van, Elemdorf			
12	YMCA Passenger Van, One			
13	Year Fuel, One Year			
14	Drivers' Wages (HD 17-32)			
15	Assets, Inc. - Building	415,000	415,000	
16	Maintenance Projects (HD			
17	17-32)			
18	Association of Alaska	5,000,000	5,000,000	
19	School Boards - Consortium			
20	for Digital Learning (HD			
21	1-40)			
22	Bethel Search and Rescue -	210,000	210,000	
23	Search and Rescue Building			
24	(HD 1-40)			
25	Big Lake Chamber of	20,000	20,000	
26	Commerce - Big Lake			
27	Community-wide Reader Board			
28	(HD 13-16)			
29	Bingle Camp Ministries -	50,000	50,000	
30	Camp Bingle Facilities			
31	Upgrades (HD 7-11)			
32	Boys and Girls Clubs of	50,000	50,000	
33	Alaska - Flooring,			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Furniture and Equipment				
4	Upgrades (HD 7-11)				
5	Boys and Girls Clubs of		43,800	43,800	
6	Alaska - Woodland Park				
7	Clubhouse Field Maintenance				
8	Equipment (HD 17-32)				
9	Capital City Community		45,000	45,000	
10	Broadcasting, Inc. -				
11	KTOO-FM & TV Elevator (HD				
12	3-4)				
13	Catholic Community Services		45,000	45,000	
14	of Juneau - Vehicles and				
15	Roof and Ramp Repairs (HD				
16	3-4)				
17	Catholic Social Services -		300,000	300,000	
18	Brother Francis Shelter				
19	Completion (HD 17-32)				
20	Catholic Social Services -		188,500	188,500	
21	Roof Repair and Elevator				
22	Renovation (HD 17-32)				
23	Chatham School District -		40,000	40,000	
24	Angoon Van (HD 5)				
25	Chatham School District -		40,000	40,000	
26	Education Books and				
27	Materials (HD 5)				
28	Chena-Goldstream Valley		75,000	75,000	
29	Lions Club -				
30	Park-Playground, Community				
31	Center, Final Phase				
32	Construction (HD 7-11)				
33	Chugiak Benefits		20,000	20,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Building			
4	Maintenance and Renovation			
5	(HD 13-16)			
6	Chugiak Senior Center -	157,800	157,800	
7	Chugiak Senior Center,			
8	Building Maintenance and			
9	Renovation (HD 13-16)			
10	Cooper Landing Senior	10,000	10,000	
11	Citizens Corporation - Fire			
12	Dept. Utility Extention for			
13	Senior Housing Project (HD			
14	33-35)			
15	Covenant House- New	155,000	155,000	
16	Facility Needs Assessment			
17	(HD 17-32)			
18	Deltana Community	100,000	100,000	
19	Corporation - Souhrada Road			
20	Improvements (HD 12)			
21	Ester Volunteer Fire	200,000	200,000	
22	Department - Parks Highway			
23	Fire Station Addition (HD			
24	7-11)			
25	Fairbanks Armed Services	20,000	20,000	
26	YMCA - Van Maintenance (HD			
27	7-11)			
28	Fairbanks Community Food	50,000	50,000	
29	Bank - Warehouse Remodel			
30	(HD 7-11)			
31	Fairbanks Drama Association	25,000	25,000	
32	- Theater Renovation &			
33	Repair, ADA Compliance (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	7-11)			
4	Fairbanks Resource Agency -	100,000	100,000	
5	Adult Day Center Expansion			
6	(HD 7-11)			
7	Fairbanks Soil and Water	74,000	74,000	
8	Conservation District -			
9	Chena Slough Project (HD			
10	7-11)			
11	Fairbanks Soil and Water	10,000	10,000	
12	Conservation District -			
13	Noxious Weed Project (HD			
14	7-11)			
15	Fairbanks Youth Sports -	100,000	100,000	
16	South Davis Park Phase II			
17	of Softball and Soccer			
18	Fields. (HD 7-11)			
19	Federation of Community	80,000	80,000	
20	Councils, Inc. - Chugiak/			
21	Eagle River Consortium -			
22	Title 21 Document Prep (HD			
23	17-32)			
24	Girdwood Inc. - Girdwood	15,000	15,000	
25	Little Bears Community			
26	Playground (HD 17-32)			
27	Great Alaska Council, Boy	200,000	200,000	
28	Scouts of America - Eagle			
29	River Scout Camp Cabins (HD			
30	3-4)			
31	Hollis Community Council -	50,000	50,000	
32	Survey, Legal and Admin			
33	Costs, Phase I Land			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition Project for			
4	Community Facilities. (HD 1)			
5	Homer Electric Association,	250,000	250,000	
6	Inc. - Beetle-Killed Tree			
7	Removal on State Land (HD			
8	33-35)			
9	Hoop Time - Valley	25,000	25,000	
10	Recreation Facility			
11	Planning and Design (HD 3-4)			
12	Hope Inc. - Community	25,000	25,000	
13	Safety, Planning and Public			
14	Facility Development (HD			
15	17-32)			
16	ICC Alaska - Inuit	100,000	100,000	
17	Circumpolar Conference			
18	Meeting (HD 1-40)			
19	Ice Alaska - Ice Park	200,000	200,000	
20	Facilities, Event (HD 7-11)			
21	Interior Baseball League -	10,000	10,000	
22	Temporary Field Relocation			
23	Costs (HD 7-11)			
24	Juneau Archery Club -	20,000	20,000	
25	Juneau Archery Center (HD			
26	3-4)			
27	Juneau Community Foundation	50,000	50,000	
28	- Valley Recreation			
29	Facility Design and			
30	Planning (HD 3-4)			
31	Juneau Economic	50,000	50,000	
32	Development Council -			
33	Knowledge Industry Network			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 3-4)			
4	Juneau Youth Services -	45,000	45,000	
5	Vehicle Purchase (HD 3-4)			
6	Kappa Alpha PSI Alumni	28,900	28,900	
7	Foundation - After School			
8	Tutorial Program (HD 17-32)			
9	Ketchikan General Hospital	30,200	30,200	
10	- 2 Neonatal Resuscitator			
11	Units (HD 1)			
12	Ketchikan Rod & Gun Club -	144,500	144,500	
13	Rod and Gun Club			
14	Improvements (HD 1)			
15	Kincaid Project Group -	1,500,000	1,500,000	
16	Kincaid Park Summer and			
17	Winter Recreations			
18	Improvements (HD 17-32)			
19	King Career Center - AGC	1,000,000	1,000,000	
20	Constuction Trades Academy			
21	Program (HD 17-32)			
22	Life Alaska Donor Services	375,000	375,000	
23	- Building Purchase and			
24	Remodel (HD 17-32)			
25	LOVE, Inc. - Homes of Hope,	2,500	2,500	
26	Transitional Housing			
27	Planning and Design (HD 3-4)			
28	LOVE, Inc. - New Facility	100,000	100,000	
29	Construction (HD 7-11)			
30	Matanuska Valley Sportsmen,	100,000	100,000	
31	Inc. - Matanuska-Susitna			
32	Valley Sportsmen Shooting			
33	Range Heating & Ventilation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 13-16)			
4	MATSAR ATV Search and	13,295	13,295	
5	Rescue - Equipment Upgrade			
6	and Replacement (HD 13-16)			
7	MATSAR ATV Search and	7,500	7,500	
8	Rescue - SATCOM Satellite			
9	Communications (HD 13-16)			
10	Meadow Lakes Community	52,000	52,000	
11	Council - Phase funding for			
12	new multi-use community			
13	center building (HD 13-16)			
14	Mid-Valley Senior Center -	5,000	5,000	
15	Replace Carpet in Entrance			
16	and Activity Room (HD 13-16)			
17	Mid-Valley Senior Center -	10,000	10,000	
18	Septic System Maintenance			
19	(HD 13-16)			
20	Midnight Sun Council, Boy	120,000	120,000	
21	Scouts of America - Lost			
22	Lake Scout Camp			
23	Improvements (HD 12)			
24	Morris Thompson Cultural	2,000,000	2,000,000	
25	and Visitor Center -			
26	Construction (HD 7-11)			
27	National Association for	14,200	14,200	
28	the Advancement of Colored			
29	People - ACT-SO Technology			
30	Upgrade (HD 17-32)			
31	National Association for	30,000	30,000	
32	the Advancement of Colored			
33	People - ACT-SO Van			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (HD 17-32)			
4	Nelchina/Mendeltna	25,000	25,000	
5	Community Corporation -			
6	Solid Waste Removal and			
7	Repair (HD 12)			
8	Ninilchik Fair Association	75,000	75,000	
9	- Kenai Peninsula State			
10	Fairgrounds Renovations (HD			
11	33-35)			
12	Ninilchik Senior Citizens,	20,000	20,000	
13	Inc - Ninilchik Senior			
14	Center Facility Upgrade (HD			
15	33-35)			
16	North Star Council On Aging	125,000	125,000	
17	- Van Acquisition (HD 7-11)			
18	Omega Post Secondary	22,200	22,200	
19	Preparatory Program -			
20	Future Achievers of Math			
21	Exellence (FAME) (HD 17-32)			
22	Out North - A Very Special	40,000	40,000	
23	Arts of Alaska Program			
24	Grant (HD 17-32)			
25	Paratransit Services -	100,000	100,000	
26	AnchorRIDE Fleet			
27	Replacement Parts and			
28	Maintenance (HD 17-32)			
29	Perseverance Theatre -	25,000	25,000	
30	Building Renovation and			
31	Repair (HD 3-4)			
32	Presbytrian Hospitality	20,000	20,000	
33	House - Transitional Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Village Residents (HD			
4	7-11)			
5	Salcha Fair Association -	30,200	30,200	
6	Safety Improvements and			
7	Equipment (HD 12)			
8	Seldovia Village Tribe -	1,500,000	1,500,000	
9	Kachemak Bay Ferry and			
10	Docking Facilities (HD			
11	33-35)			
12	Senior Citizen Support	2,500	2,500	
13	Services Inc. - Feasibility			
14	Study for Senior Assisted			
15	Living Facilities (HD 3-4)			
16	Senior Citizens of Kodiak,	10,000	10,000	
17	Inc. - Lounge Furniture (HD			
18	36)			
19	Skwentna Airport - Airport	2,500	2,500	
20	Upgrade (HD 13-16)			
21	South Anchorage Moose Lodge	100,000	100,000	
22	- Zamboni Replacement for			
23	Youth Into Hockey (HD 17-32)			
24	Southeast Alaska Guidance	50,000	50,000	
25	Association - Facility			
26	Repairs, Driveway and ADA			
27	improvements, and			
28	Weatherization (HD 3-4)			
29	Southeast Alaska	75,000	75,000	
30	Independent Living, Inc. -			
31	Twin Lakes Park Project			
32	Playground (HD 3-4)			
33	Special Olympics Alaska -	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility Completion and			
4	Statewide Training (HD 1-40)			
5	St. Vincent de Paul Society	250,000	250,000	
6	- Community Non-Profit			
7	Service Center Construction			
8	(HD 3-4)			
9	Sterling Area Senior	82,000	82,000	
10	Citizens, Inc. - Building			
11	Renovation (HD 33-35)			
12	The Alaska Community	100,000	100,000	
13	Foundation - West High			
14	School Auditorium			
15	Restoration (HD 17-32)			
16	The Salvation Army, Alaska	100,000	100,000	
17	- SAFE Place Project,			
18	McKinnel House Family			
19	Shelter (HD 17-32)			
20	Tongass Alaska Girl Scout	35,000	35,000	
21	Council - Service Center			
22	Water and Sewer Line			
23	Replacement (HD 3-4)			
24	Tongass Coast Aquarium,	1,000,000	1,000,000	
25	Inc. Project Development			
26	(HD 1)			
27	Tri-Valley Volunteer Fire	130,000	130,000	
28	Department - Ambulance (HD			
29	7-11)			
30	Tri-Valley Volunteer Fire	166,000	166,000	
31	Department Rescue Truck (HD			
32	7-11)			
33	Tundra Women's Coalition -	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Maintenance Funds			
4	(HD 1-40)			
5	Upper Matanuska-Susitna	15,000	15,000	
6	Senior Center - Emergency			
7	Back-up Generator (HD 13-16)			
8	Valdez Civil Air Patrol -	65,000	65,000	
9	Amphibious Float Purchase			
10	(HD 1-40)			
11	Voices of Polynesian	200,000	200,000	
12	Islanders In Alaska -			
13	Polynesian Cultural Center			
14	(HD 17-32)			
15	West Anchorage Little	75,000	75,000	
16	League - West Anchorage			
17	Little League Equipment,			
18	Turf Replacement, Storage			
19	Facilities and Safety			
20	Upgrade (HD 17-32)			
21	Willow Area Seniors, Inc. -	15,000	15,000	
22	Emergency Back-up Generator			
23	(HD 13-16)			
24	World Trade Center Alaska	250,000	150,000	100,000
25	(HD 1-40)			
26	Youth Restoration Corps -	25,000	25,000	
27	Resurrection Creek			
28	Restoration Project (HD			
29	17-32)			
30	Yukon Flats School District	50,000	50,000	
31	- Fort Yukon Gym Floor (HD			
32	6)			
33	Grants to Municipalities			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(AS 37.05.315)				
4	City & Borough of Sitka -		110,000	110,000	
5	Performing Arts Center				
6	Theatrical Equipment				
7	Upgrades (HD 1-40)				
8	City & Borough of Sitka -		120,000	120,000	
9	Senior Center Roof				
10	Replacement & Exterior ADA				
11	Upgrades (HD 1-40)				
12	City and Borough of Sitka -		110,000	110,000	
13	Moller Park Ball Field				
14	Upgrade and Repair (HD 2)				
15	City and Borough of Sitka -		1,000,000	1,000,000	
16	Sawmill Cove Industrial				
17	Park Water Line (HD 2)				
18	City and Borough of Sitka -		100,000	100,000	
19	Starrigavan Boat Launch				
20	Ramp (HD 2)				
21	City and Borough of Sitka -		50,000	50,000	
22	Tony Hrebar Memorial				
23	Shooting Range Improvements				
24	(HD 1-40)				
25	City of Aleknagik - Float		90,000	90,000	
26	Plane Dock Feasibility				
27	Study (HD 37)				
28	City of Ambler - Heavy		135,000	135,000	
29	Equipment (HD 1-40)				
30	City of Anderson - Heating		20,000	20,000	
31	System for Fire Hall (HD				
32	7-11)				
33	City of Anderson Ambulance		130,000	130,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	City of Angoon - ANB Hall	50,000	50,000	
5	Renovation (HD 5)			
6	City of Aniak - Office	40,000	40,000	
7	Renovation and New Truck			
8	(HD 6)			
9	City of Bethel -	150,000	150,000	
10	Alternative Energy			
11	Feasibility Study (HD 1-40)			
12	City of Chenega - Community	40,000	40,000	
13	Van (HD 5)			
14	City of Cordova -	34,000	34,000	
15	Replacement of Hospital			
16	Laboratory Equipment (HD 5)			
17	City of Emmonak - Purchase	250,000	250,000	
18	and Repair of Heavy			
19	Equipment (HD 39)			
20	City of Fairbanks -	50,000	50,000	
21	Fairbanks Fire Department			
22	Ambulance Replacement (HD			
23	7-11)			
24	City of Fairbanks - J.P.	750,000	750,000	
25	Jones Community Development			
26	Center Improvements (HD			
27	7-11)			
28	City of Galena - Boarding	1,000,000	1,000,000	
29	School Expansion (HD 6)			
30	City of Galena - Radio	34,000	34,000	
31	Station Power Generator (HD			
32	6)			
33	City of Homer - Homer City	150,000	150,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Hall (HD 33-35)				
4	City of Houston - High		40,000	40,000	
5	School Football Field				
6	Lights (HD 13-16)				
7	City of Houston - Houston		25,000	25,000	
8	Fire Department Fire Truck				
9	(HD 13-16)				
10	City of Houston - Houston		25,000	25,000	
11	Police Cruiser (HD 13-16)				
12	City of Kachemak-Zamboni		40,000	40,000	
13	for Homer Hockey				
14	Association (HD 33-35)				
15	City of Kake - Drinking		20,000	20,000	
16	Water Replacement Pumps (HD				
17	5)				
18	City of Kaltag - Phase 1		50,000	50,000	
19	Fish Processing Plant (HD 6)				
20	City of Kenai - Public		322,000	322,000	
21	Road, Water and Sewer				
22	Improvements (HD 33-35)				
23	City of Kiana - Landfill		100,000	100,000	
24	Clean Up (HD 40)				
25	City of King Cove - Harbor		366,000	366,000	
26	Upgrade Phase I (HD 1-40)				
27	City of Klawock - Public		40,000	40,000	
28	Works Shop Insulation and				
29	Equipment Shed (HD 5)				
30	City of Klukwan - Fire Hall		30,000	30,000	
31	and Village Maintenance				
32	Shop (HD 5)				
33	City of Kodiak - Municipal		150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Airport Improvements (HD 36)			
4	City of Kodiak - Selief	15,000	15,000	
5	Lane Park Playground			
6	Equipment (HD 36)			
7	City of Metlakatla - Search	30,000	30,000	
8	and Rescue Boat (HD 5)			
9	City of Napakiak -	65,000	65,000	
10	Relocation of Houses (HD			
11	1-40)			
12	City of Nenana - Nenana	1,000,000	1,000,000	
13	Boarding School			
14	Construction and			
15	Maintenance (HD 6)			
16	City of Nenana - Spirit	9,000	9,000	
17	Camp (HD 6)			
18	City of New Stuyahok - Case	89,000	89,000	
19	Backhoe (HD 37)			
20	City of Noorvik - Water and	50,000	50,000	
21	Sewer Repair (HD 1-40)			
22	City of North Pole -	127,400	127,400	
23	Ambulance Replacement (HD			
24	7-11)			
25	City of North Pole -	50,000	50,000	
26	Peridot Road Upgrade (HD			
27	7-11)			
28	City of North Pole -	50,000	50,000	
29	Security Upgrade for Police			
30	and City Hall (HD 7-11)			
31	City of Nukati West -	25,000	25,000	
32	Volunteer Fire Hall (HD 5)			
33	City of Old Harbor -	10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Multi-Use Sports Field (HD				
4	36)				
5	City of Ouzinkie - Dock		20,000	20,000	
6	Repairs (HD 36)				
7	City of Pelican - Beach		32,340	32,340	
8	Access Stairway (HD 2)				
9	City of Perryville - Barge		100,000	100,000	
10	Landing Dock Design and				
11	Construction (HD 37)				
12	City of Petersburg -		60,000	60,000	
13	Clausen Memorial Museum,				
14	Design and Development of				
15	Community Cultural Center				
16	(HD 2)				
17	City of Petersburg - Public		350,000	350,000	
18	Safety Building Design and				
19	Construction (HD 2)				
20	City of Petersburg/ Parks		60,000	60,000	
21	Advisory Board - Pearl F				
22	Playground Development (HD				
23	2)				
24	City of Ruby - Generator		80,000	80,000	
25	Replacement (HD 6)				
26	City of Saxman - Computer		50,000	50,000	
27	Equipment, Software Upgrade				
28	and Training (HD 1)				
29	City of Seldovia - Smolt		20,000	20,000	
30	Stocking for Seldovia				
31	Slough (HD 33-35)				
32	City of Seward - Alutiiq		50,000	50,000	
33	Pride Shellfish Hatchery				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 33-35)			
4	City of Seward - Seward	50,000	50,000	
5	Senior and Community Center			
6	Repairs (HD 33-35)			
7	City of Seward - T-Dock and	1,000,000	1,000,000	
8	Bulkhead Phase 2 (HD 33-35)			
9	City of Skagway - Health	500,000	500,000	
10	Clinic Construction (HD 5)			
11	City of Soldotna - Public	178,000	178,000	
12	Road, Water and Sewer			
13	Improvements (HD 33-35)			
14	City of Tenakee - Search	30,000	30,000	
15	and Rescue Boat (HD 5)			
16	City of Thorne Bay -	25,000	25,000	
17	Construction of Public			
18	Restroom and Shower			
19	Facility (HD 1)			
20	City of Thorne Bay - Harbor	50,000	50,000	
21	Rehabilitation and			
22	Expansion-Electrical			
23	Upgrade (HD 1)			
24	City of Thorne Bay - Public	25,000	25,000	
25	Library Site Preparation			
26	and Construction/ Roof			
27	Repairs (HD 1)			
28	City of Thorne Bay - Thorne	25,000	25,000	
29	Bay Playground Equipment			
30	(HD 1)			
31	City of Unalakleet - Heavy	250,000	250,000	
32	Equipment Purchase and			
33	Repair (HD 39)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Unalaska - New	2,000,000	2,000,000	
4	Landfill Cell Development			
5	(HD 37)			
6	City of Wasilla - Drug	70,000	70,000	
7	Enforcement Position (HD			
8	13-16)			
9	City of Wasilla -	500,000	500,000	
10	Palmer-Wasilla Highway			
11	Sewer Extension (HD 13-16)			
12	City of Wasilla -	500,000	500,000	
13	Palmer-Wasilla Water			
14	Improvements Phase 3 and			
15	Bumpus Well No. 2 (HD 13-16)			
16	City of Wasilla - Sexual	75,000	75,000	
17	Abuse Task Force			
18	Investigator (HD 13-16)			
19	City of Wasilla - Sports	250,000	250,000	
20	Complex Parking Lot Paving			
21	(HD 13-16)			
22	City of Wasilla - Sports	75,000	75,000	
23	Complex Portable Floor (HD			
24	13-16)			
25	City of Whale Pass - APT	36,000	36,000	
26	Line Extension (HD 5)			
27	City of Whittier - Boat	1,000,000	1,000,000	
28	Harbor and Waterfront			
29	Development (HD 17-32)			
30	City of Wrangell -	125,000	125,000	
31	Container Storage Area			
32	Construction (HD 2)			
33	City of Wrangell - Downtown	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Street Revitalization (HD 2)			
4	City of Wrangell -	105,000	105,000	
5	Volunteer Fire Department			
6	Pumper Truck (HD 2)			
7	City of Yakutat - ANB Hall	50,000	50,000	
8	Renovation (HD 5)			
9	Fairbanks North Star	50,000	50,000	
10	Borough - Steamboat			
11	Landing Freeman Road			
12	Culvert Project (HD 7-11)			
13	Fairbanks North Star	250,000	250,000	
14	Borough - Carlson Center			
15	Sound System Upgrade (HD			
16	7-11)			
17	Fairbanks North Star	104,810	104,810	
18	Borough - District 11 Road			
19	Service Area Improvements			
20	(HD 7-11)			
21	Fairbanks North Star	20,630	20,630	
22	Borough - District 12 Road			
23	Service Area Improvements			
24	(HD 7-11)			
25	Fairbanks North Star	150,000	150,000	
26	Borough - EMS Ambulance			
27	replacement (HD 7-11)			
28	Fairbanks North Star	7,500,000	7,500,000	
29	Borough - FNSB School			
30	District Central Kitchen			
31	Replacement (HD 7-11)			
32	Fairbanks North Star	50,000	50,000	
33	Borough - Golden Heart Park			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Project, Repair and			
4	Improvements to Downtown			
5	Park (HD 7-11)			
6	Fairbanks North Star	100,000	100,000	
7	Borough - Steese Fire			
8	Service Area Buried Water			
9	Tanks at Steese Fire			
10	Station/Farmer's Loop (HD			
11	7-11)			
12	Fairbanks North Star	50,000	50,000	
13	Borough - Tanana Lakes			
14	Recreational Area			
15	Construction (HD 7-11)			
16	Fairbanks North Star	20,000	20,000	
17	Borough - North Pole High			
18	School Mobile Computer Lab			
19	(HD 7-11)			
20	Fairbanks Northstar Borough	25,000	25,000	
21	- Parks and Recreation			
22	Græhl Park Improvements			
23	(HD 7-11)			
24	Haines Borough - SE Alaska	20,000	20,000	
25	State Fair Debt			
26	Reimbursement (HD 5)			
27	Haines Borough - Senior	15,000	15,000	
28	Activities Program (HD 5)			
29	Kenai Peninsula Borough -	50,000	50,000	
30	Bear Creek Fire Service			
31	Area Replacement 2000			
32	Gallon Water Tanker (HD			
33	33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	50,000	50,000	
4	Diamond Ridge Non-motorized			
5	Vehicle Safety Trail (HD			
6	33-35)			
7	Kenai Peninsula Borough -	325,080	325,080	
8	Keystone Road			
9	Reconstruction (HD 33-35)			
10	Kenai Peninsula Borough -	10,000	10,000	
11	Lowell Point Fire			
12	Department Building (HD			
13	33-35)			
14	Kenai Peninsula Borough	50,000	50,000	
15	School District - Equipment			
16	and Supplies for District			
17	Schools (HD 33-35)			
18	Kenai Peninsula Borough/	20,000	20,000	
19	Moose Pass Sportsmen's Club			
20	- Community Center Kitchen			
21	Upgrades and Bandstand Area			
22	(HD 33-35)			
23	Ketchikan Gateway Borough -	363,310	363,310	
24	Herring Cove Waterline			
25	Extension from Whitman Lake			
26	(Mt. Point) to Roosevelt			
27	Drive. (HD 1)			
28	Ketchikan Gateway Borough -	78,000	78,000	
29	North Tongass Volunteer			
30	Fire Department Training			
31	Room Construction (HD 1)			
32	Ketchikan Gateway Borough -	199,651	199,651	
33	South Tongass Fire			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Department Fire Ranger				
4	Vehicle (HD 1)				
5	Ketchikan Gateway Borough -		750,000	750,000	
6	Water Line Replacement (HD				
7	1)				
8	Kodiak Island Borough -		70,000	70,000	
9	Area Wide School Equipment				
10	& Supplies (HD 36)				
11	Kodiak Island Borough -		75,000	75,000	
12	Near Island Facility (HD 36)				
13	Kodiak Island Borough -		150,000	150,000	
14	School Facilities Seismic				
15	Repairs and Upgrades (HD 36)				
16	Lake and Peninsula Borough		45,000	45,000	
17	- Chignik Lake - Fire				
18	Fighting Equipment /				
19	Facilities Upgrade (HD 1-40)				
20	Matanuska-Susitna Borough -		26,000	26,000	
21	Ambulance Cardiac				
22	Defibrillator Replacement				
23	(HD 12)				
24	Matanuska-Susitna Borough -		20,000	20,000	
25	Big Lake School Asbestos				
26	Abatement (HD 13-16)				
27	Matanuska-Susitna Borough -		65,000	65,000	
28	Big Lake School Re-Roof Old				
29	Section of School (HD 13-16)				
30	Matanuska-Susitna Borough -		45,000	45,000	
31	Butte Elementary School				
32	Boiler and Phone				
33	Replacement (HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		43,000	43,000	
4	Central Matanuska-Susitna				
5	Fire Department Training				
6	Complex (HD 13-16)				
7	Matanuska-Susitna Borough -		20,000	20,000	
8	Community Facility/Library				
9	Planning and Site				
10	Development (HD 12)				
11	Matanuska-Susitna Borough -		50,000	50,000	
12	Fairview, Road Service Area				
13	No.14 (HD 13-16)				
14	Matanuska-Susitna Borough -		25,000	25,000	
15	Goose Bay Elementary School				
16	carpet replacement (HD				
17	13-16)				
18	Matanuska-Susitna Borough -		15,000	15,000	
19	Goose Bay Elementary School				
20	driveway entrance / exit				
21	addition (HD 13-16)				
22	Matanuska-Susitna Borough -		37,400	37,400	
23	Greater Butte Road Service				
24	Area No. 26 (HD 13-16)				
25	Matanuska-Susitna Borough -		90,000	90,000	
26	Greater Willow Area, Road				
27	Service Area No. 21 (HD				
28	13-16)				
29	Matanuska-Susitna Borough -		20,000	20,000	
30	Horseshoe Road, Road				
31	Service Area No. 21 (HD				
32	13-16)				
33	Matanuska-Susitna Borough -		25,000	25,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Houston Middle School				
4	locker replacement (HD				
5	13-16)				
6	Matanuska-Susitna Borough -		100,000	100,000	
7	Knik, Road Service Area No.				
8	17 (HD 13-16)				
9	Matanuska-Susitna Borough -		150,000	150,000	
10	Lazy Mountain Road Service				
11	Area No.19 (HD 13-16)				
12	Matanuska-Susitna Borough -		25,000	25,000	
13	Meadow Lakes Volunteer Fire				
14	Department, Fire Service				
15	Equipment (HD 13-16)				
16	Matanuska-Susitna Borough -		100,000	100,000	
17	Meadow Lakes, Road Service				
18	Area No. 27 (HD 13-16)				
19	Matanuska-Susitna Borough -		15,350,800	15,350,800	
20	Point MacKenzie Road-Burma				
21	to Port District Upgrades				
22	(HD 13-16)				
23	Matanuska-Susitna Borough -		10,000	10,000	
24	Purchase Road Equipment,				
25	Road Grader for Lake Louise				
26	(HD 12)				
27	Matanuska-Susitna Borough -		20,000	20,000	
28	Rogers Road, Road Service				
29	Area No 21 (HD 13-16)				
30	Matanuska-Susitna Borough -		5,000	5,000	
31	Snowshoe Elementary School				
32	Stage Ramp and Interior				
33	Door Replacement (HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		25,000	25,000	
4	South Big Lake Boat Launch				
5	Improvements (HD 13-16)				
6	Matanuska-Susitna Borough -		25,000	25,000	
7	Sunshine Volunteer Fire				
8	Department, Fire Service				
9	Equipment (HD 13-16)				
10	Matanuska-Susitna Borough -		25,000	25,000	
11	Talkeetna Water and Sewer				
12	Utility Improvements (HD				
13	13-16)				
14	Matanuska-Susitna Borough -		40,000	40,000	
15	Trapper Creek Elementary				
16	Roof Repairs (HD 13-16)				
17	Matanuska-Susitna Borough -		30,000	30,000	
18	Trapper Creek, Road Service				
19	Area No. 30 (HD 13-16)				
20	Matanuska-Susitna Borough -		750,000	750,000	
21	Trunk Road Extension to				
22	Parks Highway, Design and				
23	Right-of-Way Aquisition (HD				
24	7-11)				
25	Matanuska-Susitna Borough -		25,000	25,000	
26	Willow Volunteer Fire				
27	Department, Fire Service				
28	Equipment (HD 13-16)				
29	Matanuska-Sustina Borough -		15,000	15,000	
30	Caswell Lakes, Road Service				
31	Area No.15 (HD 13-16)				
32	Municipality of Anchorage		50,000	50,000	
33	- Lake Otis and Waldron				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Drive Intersection Safety			
4	Improvements (HD 17-32)			
5	Municipality of Anchorage -	7,000,000	7,000,000	
6	100th Avenue Extension:			
7	Minnesota Drive to King			
8	Street (HD 17-32)			
9	Municipality of Anchorage -	700,000	700,000	
10	100th Avenue Signal at Old			
11	Seward Highway (HD 17-32)			
12	Municipality of Anchorage -	65,000	65,000	
13	13th/Gambell Safety			
14	Improvements (HD 17-32)			
15	Municipality of Anchorage -	100,000	100,000	
16	42nd Avenue Improvements -			
17	Lake Otis Parkway to			
18	Florina Street (HD 17-32)			
19	Municipality of Anchorage -	90,000	90,000	
20	4th Ave Sidewalk - Bunnell			
21	St to Boniface Pkwy (HD			
22	17-32)			
23	Municipality of Anchorage -	10,000,000	10,000,000	
24	Anchorage Museum of History			
25	and Art Expansion (HD 17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Anchorage School District -			
28	Dimond High School Supplies			
29	(HD 17-32)			
30	Municipality of Anchorage -	6,000	6,000	
31	Area Community Patrols (HD			
32	17-32)			
33	Municipality of Anchorage -	2,300	2,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Brown's Point Park Memorial			
4	/ Government Hill (HD			
5	17-32)			
6	Municipality of Anchorage -	19,800	19,800	
7	Chugiak Volunteer Fire			
8	Department Equipment			
9	Upgrade and Replacement (HD			
10	13-16)			
11	Municipality of Anchorage -	650,000	650,000	
12	Chugiak-Birchwood-Eagle			
13	River Road Drainage Service			
14	Area (HD 17-32)			
15	Municipality of Anchorage -	28,700	28,700	
16	College Gate Teaching			
17	Beyond the Box (HD 17-32)			
18	Municipality of Anchorage -	10,000	10,000	
19	Community Patrol Fuel and			
20	Equipment in Senate			
21	District J (HD 17-32)			
22	Municipality of Anchorage -	40,000	40,000	
23	Cuddy Family Midtown Park			
24	(HD 17-32)			
25	Municipality of Anchorage -	300,000	300,000	
26	Duben Street Overlay (HD			
27	17-32)			
28	Municipality of Anchorage -	100,000	100,000	
29	Eagle River Lions Club			
30	Access and Site			
31	Improvements (HD 17-32)			
32	Municipality of Anchorage -	125,000	125,000	
33	East 4th Avenue			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drainage-Boniface Pkwy to			
4	Bunnell St (HD 17-32)			
5	Municipality of Anchorage -	7,500	7,500	
6	East High School Theater			
7	Light Board (HD 17-32)			
8	Municipality of Anchorage -	50,000	50,000	
9	Fairbanks Park Safety			
10	Upgrades (HD 17-32)			
11	Municipality of Anchorage -	3,200	3,200	
12	Fairview Community Patrol			
13	equipment purchases (HD			
14	17-32)			
15	Municipality of Anchorage -	150,000	150,000	
16	Fairview Recreation Center			
17	Maintenance/Repair (HD			
18	17-32)			
19	Municipality of Anchorage -	500,000	500,000	
20	Flooding and Glaciation 50/			
21	50 Match Program (HD 17-32)			
22	Municipality of Anchorage -	60,000	60,000	
23	Grumman St South of Tudor			
24	Rd Area Drainage (HD 17-32)			
25	Municipality of Anchorage -	416,000	416,000	
26	Harry J. McDonald Center			
27	Expansion (HD 17-32)			
28	Municipality of Anchorage -	20,000	20,000	
29	Kaboom Project at Williwaw			
30	Park (HD 17-32)			
31	Municipality of Anchorage -	4,500,000	4,500,000	
32	Lake Otis Surface			
33	Rehabilitation, 68th to			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Abbott Road (HD 17-32)			
4	Municipality of Anchorage -	200,000	200,000	
5	Maplewood Sidewalk /			
6	Traffic Safety (HD 17-32)			
7	Municipality of Anchorage -	150,000	150,000	
8	Northeast Anchorage Area			
9	Traffic Calming and			
10	Pedestrian Improvements (HD			
11	17-32)			
12	Municipality of Anchorage -	150,000	150,000	
13	Northern Lights Sound			
14	Barrier Fence (HD 17-32)			
15	Municipality of Anchorage -	2,500,000	2,500,000	
16	Pavement Rehabilitation 50/			
17	50 Match Program (HD 17-32)			
18	Municipality of Anchorage -	250,000	250,000	
19	Pine St Drainage			
20	Improvements - 6th Ave to			
21	DeBarr Rd (HD 17-32)			
22	Municipality of Anchorage -	10,000,000	10,000,000	
23	Port of Anchorage			
24	Intermodal Expansion			
25	Project (HD 17-32)			
26	Municipality of Anchorage -	175,000	175,000	
27	Preliminary Engineering			
28	Report for Mid Huffman/			
29	DeArmoun Area (HD 17-32)			
30	Municipality of Anchorage -	500,000	500,000	
31	Sportsplex Sports Dome (HD			
32	17-32)			
33	Municipality of Anchorage -	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sultana Drive Road			
4	Maintenance (HD 17-32)			
5	Municipality of Anchorage/	9,000,000	9,000,000	
6	Anchorage Fire Department -			
7	Regional Fire Training			
8	Center Design and			
9	Construction (HD 17-32)			
10	Municipality of Anchorage/	30,500	30,500	
11	Anchorage Fire Department -			
12	Station Upgrades (HD 17-32)			
13	Municipality of Anchorage/	17,000	17,000	
14	Anchorage Fire Department -			
15	Two Fiber Optic Cameras (HD			
16	17-32)			
17	Municipality of Anchorage/	200,000	200,000	
18	Anchorage Police Department			
19	- Law Enforcement			
20	Protective Equipment and			
21	Training (HD 17-32)			
22	Municipality of Anchorage/	30,000	30,000	
23	Anchorage Police Department			
24	- Two Handheld Thermo			
25	Imaging Systems (HD 17-32)			
26	Municipality of Anchorage/	20,000	20,000	
27	Anchorage School District -			
28	Airport Heights Hockey Rink			
29	(HD 17-32)			
30	Municipality of Anchorage/	20,000	20,000	
31	Anchorage School District -			
32	Bartlett High School			
33	Equipment (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage/	20,000	20,000	
4	Anchorage School District -			
5	Baxter Elementary School			
6	Learning Assessment Program			
7	Computers (HD 17-32)			
8	Municipality of Anchorage/	10,000	10,000	
9	Anchorage School District -			
10	Bayshore Elementary PTA -			
11	School Supplies/Books (HD			
12	17-32)			
13	Municipality of Anchorage/	25,500	25,500	
14	Anchorage School District -			
15	Book and Technology Grants			
16	to schools (HD 17-32)			
17	Municipality of Anchorage/	20,000	20,000	
18	Anchorage School District -			
19	Chester Valley Elementary			
20	School Technology Upgrades			
21	(HD 17-32)			
22	Municipality of Anchorage/	10,000	10,000	
23	Anchorage School District -			
24	Chinook Elementary PTA -			
25	School Supplies/Books (HD			
26	17-32)			
27	Municipality of Anchorage/	750,000	750,000	
28	Anchorage School District -			
29	Dimond High School			
30	Installation of Artificial			
31	Athletic Sports Field (HD			
32	17-32)			
33	Municipality of Anchorage/	10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District -				
4	Gladys Wood Elementary PTA				
5	- School Supplies/Books (HD				
6	17-32)				
7	Municipality of Anchorage/		10,000	10,000	
8	Anchorage School District -				
9	Kincaid Elementary PTA -				
10	School Supplies/Books (HD				
11	17-32)				
12	Municipality of Anchorage/		10,000	10,000	
13	Anchorage School District -				
14	Klatt Elementary PTA -				
15	School Supplies/Books (HD				
16	17-32)				
17	Municipality of Anchorage/		20,000	20,000	
18	Anchorage School District -				
19	Lake Otis Elementary				
20	Library Carpet Replacement				
21	(HD 17-32)				
22	Municipality of Anchorage/		10,000	10,000	
23	Anchorage School District -				
24	Mears Middle School PTA -				
25	School Supplies/Books (HD				
26	17-32)				
27	Municipality of Anchorage/		15,000	15,000	
28	Anchorage School District -				
29	O'Malley Elementary				
30	Computer Lab (HD 17-32)				
31	Municipality of Anchorage/		10,000	10,000	
32	Anchorage School District -				
33	Oceanview Elementary PTA -				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Supplies/Books (HD			
4	17-32)			
5	Municipality of Anchorage/	5,500	5,500	
6	Anchorage School District -			
7	Rabbit Creek Elementary			
8	School - Emergency			
9	Preparedness and Supply			
10	Kits (HD 17-32)			
11	Municipality of Anchorage/	24,000	24,000	
12	Anchorage School District -			
13	Rabbit Creek Elementary			
14	School - Folding Cafeteria			
15	Lunch Tables (HD 17-32)			
16	Municipality of Anchorage/	20,000	20,000	
17	Anchorage School District -			
18	Russian Jack Elementary			
19	School Computer Lab Upgrade			
20	(HD 17-32)			
21	Municipality of Anchorage/	10,000	10,000	
22	Anchorage School District -			
23	Sand Lake Elementary PTA -			
24	School Supplies/Books (HD			
25	17-32)			
26	Municipality of Anchorage/	20,000	20,000	
27	Anchorage School District -			
28	Scenic Park Elementary			
29	School Computer Mini-Lab			
30	(HD 17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Susitna Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equipment and Technology			
4	Upgrades (HD 17-32)			
5	Municipality of Anchorage/	59,000	59,000	
6	Anchorage School District -			
7	Technology and Book Grants			
8	to Schools in Senate			
9	District M (HD 17-32)			
10	Municipality of Anchorage/	75,000	75,000	
11	Anchorage School District -			
12	Technology, Book, and			
13	Capitol Improvement Grants			
14	in Senate District J (HD			
15	17-32)			
16	Municipality of Anchorage/	50,000	50,000	
17	Anchorage School District -			
18	Technology, Books and			
19	Educational Supply Grants			
20	in HD 24 (HD 17-32)			
21	Municipality of Anchorage/	5,000	5,000	
22	Anchorage School District -			
23	West High School Auditorium			
24	Restoration (HD 17-32)			
25	Municipality of Anchorage/	20,000	20,000	
26	Anchorage School District -			
27	Williwaw Elementary			
28	Security Cameras (HD 17-32)			
29	Municipality of Anchorage/	10,000	10,000	
30	Anchorage School District,			
31	Bowman Willard Elementary			
32	School - e-Macs Computers			
33	and Supplies (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage/	10,000	10,000	
4	Anchorage School District,			
5	O'Malley Elementary School			
6	- e-Macs Computers and			
7	Supplies (HD 17-32)			
8	Municipality of Anchorage/	10,000	10,000	
9	Anchorage School District,			
10	Ocean View Elementary			
11	School - e-Macs Computers			
12	and Supplies (HD 17-32)			
13	Municipality of Anchorage/	10,000	10,000	
14	Anchorage School			
15	District, Goldenview Middle			
16	School - Computer Laptops			
17	and Supplies (HD 17-32)			
18	Municipality of Anchorage/	10,000	10,000	
19	Anchorage School			
20	District, Huffman Elementary			
21	- e-Macs Computers and			
22	Supplies (HD 17-32)			
23	Municipality of Anchorage/	8,000	8,000	
24	Anchorage School District -			
25	Service High School, Navy			
26	JROTC - Classroom			
27	Performance System (CPS)			
28	(HD 17-32)			
29	Municipality of Anchorage/	10,000	10,000	
30	Anchorage School District -			
31	South Anchorage High School			
32	- Microbiology Supplies -			
33	Micropipettes (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	North Slope Borough -		25,000	25,000	
4	Search and Rescue Fuel,				
5	Equipment and General				
6	Support (HD 40)				
7	Northwest Arctic Borough -		25,000	25,000	
8	Search and Rescue Fuel,				
9	Equipment and General				
10	Support (HD 40)				
11	Northwest Arctic Borough -		65,000	65,000	
12	Wesley Creek Trail Bridge				
13	Replacement (HD 1-40)				
14	Grants to Unincorporated				
15	Communities (AS 37.05.317)				
16	Beaver - Generator		50,000	50,000	
17	Replacement (HD 6)				
18	Arctic Village - Fuel Truck		50,000	50,000	
19	(HD 6)				
20	Chalkyitisik - Meter		34,000	34,000	
21	Upgrade (HD 6)				
22	Tok - Community Pool		40,000	40,000	
23	Project Completion (HD 6)				
24	Tok - ATC Steel Garage		33,000	33,000	
25	Construction Completion (HD				
26	6)				
27	Cantwell - Volunteer Fire		5,000	5,000	
28	Department Fire Hall				
29	Addition (HD 7-11)				
30		*****	*****		
31		***** Department of Corrections *****			
32		*****	*****		
33	Community Jails Repairs,		100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovations, and Equipment			
4	(HD 1-40)			
5	Deferred Maintenance,	4,500,000	4,500,000	
6	Renovation and Repair (HD			
7	1-40)			
8	Equipment Replacement (HD	300,000	300,000	
9	1-40)			
10	Institution Closed Circuit	500,000	500,000	
11	TV System Recording (HD			
12	1-40)			
13	*****		*****	
14	***** Department of Education and Early Development *****			
15	*****		*****	
16	Alaska Commission on	95,169		95,169
17	Postsecondary Education			
18	HELMS Imaging Enhancement			
19	(HD 1-40)			
20	Alaska Commission on	40,000		40,000
21	Postsecondary Education			
22	Security and Risk			
23	Mitigation (HD 3-4)			
24	Demolition and Site	50,000	50,000	
25	Restoration, Northern			
26	Lights School (HD 6)			
27	Glenallen Elementary School	10,485,000	10,485,000	
28	Replacement (IID 12)			
29	Mt. Edgecumbe High School	1,500,000	1,500,000	
30	Facilities Upgrades and			
31	Repairs (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Aleutian Islands Risk	250,000	250,000
7	Assessment (HD 37)		
8	Infrastructure, Data	950,000	950,000
9	Exchange, Analysis and		
10	Integration (HD 1-40)		
11	Seafood Testing and	750,000	750,000
12	Biomonitoring Project (HD		
13	1-40)		
14	Water and Wastewater	103,683,445	29,164,521
15	Infrastructure Projects		74,518,924
16	Adak Water and Sewer	627,588	
17	Improvements (HD 37)		
18	Akiachak Piped Water and	304,666	
19	Sewer System (HD 38)		
20	Alakanuk Service	577,800	
21	Connections (HD 39)		
22	Ambler Community Water	75,000	
23	Source Evaluation (HD 40)		
24	Anchorage Loop Water	2,807,318	
25	Transmission Main Phase 4		
26	Matching Grant (HD 17-32)		
27	Aniak Morgan Road Sewer	3,384,528	
28	Construction (HD 6)		
29	Bethel Wastewater Treatment	9,180,000	
30	Facility (HD 38)		
31	Chignik Lake Water	1,824,000	
32	Distribution System		
33	Renovation (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Circle Water Treatment	125,000	
4	Plant Compliance Upgrade		
5	(HD 6)		
6	Coffman Cove Waterline	226,282	
7	Extensions and Upgrades (HD		
8	1)		
9	Coffman Cove Marine Outfall	108,000	
10	Study (HD 1)		
11	Craig East Hamilton Drive	81,866	
12	Waterline Replacement		
13	Matching Grant (HD 5)		
14	Fort Yukon Design and	1,945,000	
15	Construct Piped Water and		
16	Sewer Improvements (HD 6)		
17	Gambell Water Storage Tank	368,280	
18	(HD 39)		
19	Glennallen Hub Sewer	798,120	
20	Extension (HD 12)		
21	Herring Cove Waterline	1,453,241	
22	Extension from Mountain		
23	Point (HD 1)		
24	Homer Water Treatment Plant	1,062,727	
25	Upgrades Matching Grant (HD		
26	33-35)		
27	Hooper Bay Piped Water and	9,180,000	
28	Sewer (HD 39)		
29	Hughes Water and Sewer	25,000	
30	Feasibility Study (HD 6)		
31	Iglugig Water Source and	1,497,000	
32	Treatment Plant (HD 36)		
33	Kasigluk Design and	4,432,519	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer System (HD 38)			
5	Ketchikan Tongass Avenue	1,884,179		
6	Water and Sewer Phase 3			
7	Matching Grant (HD 1)			
8	Kiana East Water Loop and	1,034,000		
9	Willow Sewer Main Repairs			
10	(HD 40)			
11	King Salmon Water	101,696		
12	Distribution Feasibility			
13	Study (HD 37)			
14	Kotzebue Water Loop and	8,644,191		
15	Sewer Lift Station			
16	Replacements (HD 40)			
17	Koyuk Sanitation Facilities	75,000		
18	Master Plan (HD 39)			
19	Kwigillingok Flush and Haul	1,984,000		
20	Project (HD 38)			
21	McGrath Water and Sewer	1,094,000		
22	Renovation and Replacement			
23	(HD 6)			
24	Mekoryuk Flush Tank and	864,000		
25	Haul Units and Upgrades (HD			
26	38)			
27	Nanwalek Water Distribution	340,000		
28	System Upgrades (HD 33-35)			
29	Nelson Lagoon Water Intake	310,000		
30	Project (HD 37)			
31	Nenana Sanitation	1,090,000		
32	Infrastructure Improvements			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Stuyahok Water	1,633,000		
4	Treatment Plant (HD 37)			
5	Nome Water and Sewer	2,206,811		
6	Improvements Phase 3			
7	Matching Grant (HD 39)			
8	Nondalton Water	2,688,000		
9	Distribution Project (HD 36)			
10	North Pole Baker/North Star	2,697,293		
11	Water and Sewer Phase 1			
12	Matching Grant (HD 7-11)			
13	Northway Water and Sewer	990,000		
14	Expansion (HD 6)			
15	Palmer Steel Water Main	1,016,964		
16	Replacement Phase 5			
17	Matching Grant (HD 13-16)			
18	Pelican Water System	586,440		
19	Improvements (HD 2)			
20	Port Lions Sewage Lift	331,000		
21	Station Replacement (HD 36)			
22	Russian Mission Sanitation	100,000		
23	Facilities Master Plan (HD			
24	6)			
25	Sitka Kimsham Landfill	1,220,356		
26	Closure Matching Grant (HD			
27	2)			
28	Takotna Water and Sewer	81,000		
29	System Upgrade Study (HD 6)			
30	Togiak Water and Sewer	100,000		
31	Facilities Master Plan (HD			
32	37)			
33	Venetie Water and Sewer	2,635,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Haul System (HD 6)			
4	Statewide Village Safe	18,892,540		
5	Water Three Year Federal			
6	Funding List Projects (HD			
7	1-40)			
8	Statewide Alaska Native	11,000,000		
9	Tribal Health Consortium			
10	(ANTHC) and Denali			
11	Commission Funding (HD 1-40)			
12	*****			
13	***** Department of Fish and Game *****			
14	*****			
15	Deferred Maintenance,	300,000	300,000	
16	Renovation, Repair and			
17	Equipment (HD 1-40)			
18	DIDSON Sonar Equipment	400,000	400,000	
19	Purchase (HD 7-11)			
20	Electronic Commercial Catch	500,000		500,000
21	and Production Reporting			
22	Program Development (HD 3-4)			
23	Fairbanks Infrastructure	150,000	150,000	
24	Renewal and Replacement			
25	Upgrades (HD 7-11)			
26	Field Equipment and	150,000	150,000	
27	Maintenance for Regional			
28	Wildlife Biologists (HD			
29	1-40)			
30	Sport Fish and Recreational	2,800,000		2,800,000
31	Boating Access Projects (HD			
32	1-40)			
33	Susitna Sockeye Escapement	1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Estimation (HD 13-16)		
4	Vessel Repair and	150,000	150,000
5	Maintenance (HD 1-40)		
6	Western Alaska Salmon Stock	400,000	200,000
7	Identification Program (HD		
8	1-40)		
9	Yukon River Pilot Station	500,000	500,000
10	Sonar Chinook Salmon		
11	Estimation Verification		
12	Project (HD 39)		
13	Mendenhall Wetlands	80,000	80,000
14	Accreted Lands Purchase (HD		
15	3-4)		
16	Moose Creek Bridge	142,000	142,000
17	Construction (HD 12)		
18	Division of Wildlife - Game	1,600,000	1,600,000
19	Population Studies for		
20	Intensive Management Law		
21	(HD 1-40)		
22	Economic Study of the Value	200,000	200,000
23	of Sport Fishing (HD 1-40)		
24	*****	*****	
25	***** Office of the Governor *****		
26	*****	*****	
27	Americans with Disabilities	100,000	100,000
28	Act Compliance Projects (HD		
29	1-40)		
30	Pacific Coastal Salmon	22,000,000	22,000,000
31	Recovery Fund (HD 1-40)		
32	Polling Place Accessibility	300,000	300,000
33	Improvements under the		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal Help America Vote		
4	Act (HAVA) (HD 1-40)		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Anchorage Pioneer Home	650,000	650,000
9	Critical Safety Code		
10	Compliance (HD 17-32)		
11	Deferred Maintenance,	1,100,000	1,000,000
12	Renovation, Repair and		100,000
13	Equipment (HD 1-40)		
14	Early Intervention and	150,000	150,000
15	Infant Learning Program		
16	Management Information		
17	System Upgrade (HD 1-40)		
18	Emergency Medical Services	425,000	425,000
19	Ambulances and Equipment		
20	Statewide - Match for Code		
21	Blue Project (HD 1-40)		
22	Fairbanks Youth Facility	500,000	500,000
23	Building Improvements (HD		
24	7-11)		
25	Immunization and Disease	2,049,900	1,680,900
26	Registry (HD 1-40)		369,000
27	Juvenile Offender	299,200	299,200
28	Management Information		
29	System Software Upgrade (HD		
30	1-40)		
31	Ketchikan Pioneer Home Roof	532,000	532,000
32	Replacement (HD 1)		
33	Medicaid Management	17,911,600	1,791,200
			16,120,400

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information System			
4	Completion (HD 1-40)			
5	Pioneer Homes Deferred	2,000,000	2,000,000	
6	Maintenannce, Renovation,			
7	Repair and Equipment (HD			
8	1-40)			
9	Revenue Management and Cost	471,600	400,800	70,800
10	Ailocation System (HD 1-40)			
11	Safety and Support	500,000	348,600	151,400
12	Equipment for Public Health			
13	Nurses, Probation Officers,			
14	Social Workers, and Pioneer			
15	Home Residents (HD 1-40)			
16	Safety and Surveillance for	898,300	865,300	33,000
17	Pioneer Homes, Juvenile			
18	Detention Facilities, and			
19	Public Health Facilities			
20	(HD 1-40)			
21	Women, Infants, and	6,000,000		6,000,000
22	Children Payment System (HD			
23	1-40)			
24	Anchorage Pioneer Home -	4,000	4,000	
25	Community Room Upgrade (HD			
26	17-32)			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	AVTEC Distance Training	423,000	423,000	
31	Videoconferencing Project			
32	(HD 33-35)			
33	AVTEC Facilities Deferred	2,500,000	2,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 33-35)		
4	Vocational Rehabilitation	250,000	250,000
5	Home Modification and		
6	Assistive Technology for		
7	Individuals with		
8	Disabilities (HD 1-40)		
9	Wage and Hour Internet	228,000	228,000
10	Application for Certified		
11	Payroll (HD 1-40)		
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Law Office Security	260,000	260,000
16	Improvements (HD 1-40)		
17	*****	*****	
18	***** Department of Military and Veterans Affairs *****		
19	*****	*****	
20	Alaska Military Youth	7,500,000	500,000
21	Academy Expansion (HD 1-40)		7,000,000
22	Alaska National Guard	100,000	100,000
23	Counterdrug Support Program		
24	(HD 1-40)		
25	Army Guard Construction,	2,000,000	2,000,000
26	Contingency and Planning		
27	(HD 1-40)		
28	Army Guard Facilities	1,750,000	850,000
29	Projects and Deferred		900,000
30	Maintenance (HD 1-40)		
31	Bethel Readiness Center New	687,500	687,500
32	Construction - Phase 3 (HD		
33	38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Satellite Telephone System	1,283,000	1,283,000
4	- Statewide (HD 1-40)		
5	State Homeland Security	7,000,000	7,000,000
6	Grant Program (HD 1-40)		
7	Statewide Interoperable	2,270,000	200,000
8	Alert and Warning System		2,070,000
9	Upgrades (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,525,000	3,525,000
14	Reclamation Federal Program		
15	(HD 1-40)		
16	Airborne Geological and	600,000	600,000
17	Geophysical Mineral		
18	Inventory (HD 1-40)		
19	AK Coastal Management	1,360,000	1,360,000
20	Federal Pass Through Grants		
21	(HD 1-40)		
22	Alaska Boating Safety	1,200,000	1,200,000
23	Program (HD 1-40)		
24	Alaska Trails Initiative	2,368,500	2,368,500
25	(HD 1-40)		
26	ALMR Emergency Response	1,291,500	1,291,500
27	Equipment Replacement for		
28	Forestry/Fire and Parks (HD		
29	1-40)		
30	Anchor Point Campground	200,000	200,000
31	Rehabilitation for Private		
32	Operations Phase 2 (HD		
33	33-35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 - State Support	200,000	200,000	
4	for Public Access Issues			
5	(HD 1-40)			
6	Bristol Bay Energy	750,000	750,000	
7	Development Investigations			
8	(HD 37)			
9	Byers Lake Campground	200,000	200,000	
10	Rehabilitation Phase 2 (HD			
11	13-16)			
12	Coastal Impact Assistance	3,000,000		3,000,000
13	Federal Program (CIAP) (HD			
14	1-40)			
15	Coastal Wetlands Federal	2,422,400		2,422,400
16	Grant (HD 36)			
17	Cooperative Water Resource	501,000		501,000
18	Programs (HD 1-40)			
19	Federal and Local	4,600,000		4,600,000
20	Government Funded Forest			
21	Resource and Fire Program			
22	Projects (HD 1-40)			
23	Fire Fighting Equipment	150,000	150,000	
24	Replacement (HD 1-40)			
25	Frontier Basins Geologic	300,000	300,000	
26	Assessment Program (HD 1-40)			
27	Gas Pipeline Corridor	350,000	350,000	
28	Geologic Hazards and			
29	Resources (HD 1-40)			
30	Interior Alaska Timber	250,000	250,000	
31	Inventory Update (HD 7-11)			
32	Juneau Support Asbestos	625,300	625,300	
33	Abatement - Mental Health			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Trust Settlement (HD 3-4)			
4	Land and Water Conservation	1,000,000		1,000,000
5	Fund Federal Grants (HD			
6	1-40)			
7	Land Sales for New	1,790,000		1,790,000
8	Subdivision Development (HD			
9	1-40)			
10	Methane Hydrate Research	250,000		250,000
11	and Development (HD 1-40)			
12	Nancy Lake Campground	150,000	150,000	
13	Rehabilitation Phase 2 (HD			
14	13-16)			
15	National Historic	1,050,000	50,000	1,000,000
16	Preservation Fund Federal			
17	Grant Program (HD 1-40)			
18	National Recreational	695,000		695,000
19	Trails Federal Program (HD			
20	1-40)			
21	North Slope Shallow Coring	300,000	300,000	
22	Program for Natural Gas			
23	Exploration (HD 1-40)			
24	Oil and Gas Geologic Data	265,000	265,000	
25	for New North Slope			
26	Exploration Targets (HD 40)			
27	Oil and Gas Royalty	1,000,000	1,000,000	
28	Settlement Agreements			
29	Reopener Arbitration (HD			
30	1-40)			
31	Palmer Plant Materials	250,000	250,000	
32	Center - Seed Potato			
33	Testing and Marketing (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	13-16)				
4	Potter Marsh Boardwalk		1,900,000		1,900,000
5	Improvements Phase 2 (HD				
6	17-32)				
7	Rabbit Creek Valley Land		800,000	800,000	
8	Purchase for Public Access				
9	in Chugach State Park (HD				
10	17-32)				
11	Remote Recreational Cabins		618,200		618,200
12	Survey and Appraisals (HD				
13	1-40)				
14	Snowmobile Trail		200,000		200,000
15	Development and Program				
16	Grants (HD 1-40)				
17	State Park Emergency		250,000	250,000	
18	Repairs (HD 1-40)				
19	Statewide Digital Mapping		10,325,000	2,000,000	8,325,000
20	(HD 1-40)				
21	Unified Permitting Process		800,000	800,000	
22	Phase 3 (HD 1-40)				
23	Value-added Timber		325,000		325,000
24	Initiatives and Forest				
25	Practices (HD 1-40)				
26	Wood Tikchik Land and		976,500		976,500
27	Easement Acquisition (HD 36)				
28	Anchorage Soil & Water		250,000	250,000	
29	Conservation District -				
30	Conservation Plans for				
31	Property Owners Affected by				
32	Municipal Code 21.45.350				
33	(HD 17-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agency-wide Deferred	2,157,600	2,157,600
4	Maintenance		
5	Forestry Buildings Repairs	100,000	
6	to Correct Fire and Life		
7	Safety Deficiencies Phase 3		
8	(HD 1-40)		
9	Fort Abercrombie State	288,000	
10	Historic Park		
11	Rehabilitation (HD 36)		
12	Harding Lake Campground	200,000	
13	Rehabilitation Phase 2 (HD		
14	12)		
15	House of Wickersham	200,000	
16	Building Restoration Phase		
17	1 (HD 3-4)		
18	Johnson Lake State	290,000	
19	Recreation Site Campground		
20	Rehabilitation (HD 33-35)		
21	Plant Material Center	200,000	
22	Facility Repair (HD 13-16)		
23	Quartz Lake (and Lost Lake)	203,600	
24	State Recreation Area		
25	Improvements (HD 12)		
26	South Fork Eagle River	316,000	
27	Trailhead Improvements (HD		
28	17-32)		
29	State Parks Deferred	360,000	
30	Maintenance (HD 1-40)		
31	*****	*****	
32	***** Department of Public Safety *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Aircraft and Vessel Repair	1,300,000	1,300,000
4	and Maintenance (HD 1-40)		
5	APSIN Data Conversion (HD	800,000	800,000
6	1-40)		
7	APSIN Redesign, Migration	3,000,000	2,000,000
8	Phase Year 1 (HD 1-40)		1,000,000
9	Civil Air Patrol Hangar	123,289	123,289
10	Maintenance and		
11	Improvements (HD 1-40)		
12	Crime Laboratory Expansion	4,800,000	4,800,000
13	(HD 1-40)		
14	Facilities Deferred	1,100,000	1,100,000
15	Maintenance, Repair, and		
16	Improvements (HD 1-40)		
17	Law Enforcement Equipment	600,000	600,000
18	Replacement (HD 1-40)		
19	Marine Fisheries Patrol	1,400,000	1,400,000
20	Improvements (HD 1-40)		
21	Network Infrastructure (HD	800,000	800,000
22	1-40)		
23	Online Fire and Life Safety	530,000	530,000
24	Plan Review System (HD 1-40)		
25	Rural Law Enforcement	1,200,000	1,200,000
26	Training and Equipment (HD		
27	1-40)		
28	Security Audit Requirements	300,000	300,000
29	(HD 1-40)		
30	Village Public Safety	2,000,000	2,000,000
31	Officers for Rural		
32	Bootlegging Prevention and		
33	Enforcement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	Alaska Housing Finance		
13	 Corporation		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commision	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Monitoring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)	5,000,000		5,000,000
4				
5				
6				
7	AHFC Low Income Weatherization (HD 1-40)	6,000,000		6,000,000
8				
9	AHFC Maintenance Workshop (HD 17-32)	500,000		500,000
10				
11	AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000		3,000,000
12				
13				
14	AHFC State Energy Program Special Projects (HD 1-40)	390,000		390,000
15				
16	AHFC Statewide Fire Protection System Investigation (HD 1-40)	510,000		510,000
17				
18				
19	AHFC Statewide Project Improvements (HD 1-40)	5,000,000		5,000,000
20				
21	AHFC Supplemental Housing Development Program (HD 1-40)	6,000,000		6,000,000
22				
23				
24	*****		*****	
25	***** Department of Transportation/Public Facilities *****			
26	*****		*****	
27	Airport Deferred Maintenance (HD 1-40)	750,000	750,000	
28				
29	Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)	1,250,000	1,250,000	
30				
31				
32	Alaska Marine Highways: Vessel Deferred Maintenance	1,250,000	1,250,000	
33				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Harbor Deferred Maintenance	500,000	500,000	
8	(HD 1-40)			
9	Highway Deferred	3,000,000	3,000,000	
10	Maintenance (HD 1-40)			
11	Alaska Marine Highway	6,000,000	6,000,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Material Stockpiles (HD	1,250,000	1,250,000	
16	1-40)			
17	Capital Improvement Program	1,500,000		1,500,000
18	Equipment Replacement (HD			
19	1-40)			
20	State Equipment Fleet	24,000,000	9,000,000	15,000,000
21	Replacement and Highways			
22	and Aviation Vehicle			
23	Replacement Shortage (HD			
24	1-40)			
25	Departmentwide Alaska Land	1,387,800	1,387,800	
26	Mobile Radios (HD 1-40)			
27	Emergency and Non-Routine	250,000	250,000	
28	Repairs (HD 1-40)			
29	Emergency Bridge	1,000,000	1,000,000	
30	Replacement Components (HD			
31	1-40)			
32	Adak Airport Operations -	4,500,000		4,500,000
33	Demolition and Replacement			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of Buildings (HD 37)		
4	Akutan Harbor Road Project	3,100,000	3,100,000
5	(HD 37)		
6	Anchorage: Hillcrest Bridge	192,600	192,600
7	Repairs (HD 17-32)		
8	Gustavus Commercial / Sport	100,000	100,000
9	Boat Ramp (HD 5)		
10	Corps of Engineers - Harbor	12,400,000	12,400,000
11	Program (HD 1-40)		
12	Harbor Program Development	600,000	600,000
13	(HD 1-40)		
14	Aleknagik Dock Deferred	700,000	700,000
15	Maintenance and Transfer		
16	(HD 37)		
17	Angoon Harbor and Dock	1,490,000	1,490,000
18	Deferred Maintenance and		
19	Transfer (HD 5)		
20	Cordova Dock Repairs,	400,000	400,000
21	Maintenance and Replacement		
22	(HD 5)		
23	Hydaburg Harbor Deferred	2,200,000	2,200,000
24	Maintenance and Transfer		
25	(HD 5)		
26	Haines Borough Harbors	3,400,000	3,400,000
27	Deferred Maintenance and		
28	Transfer (HD 5)		
29	Kake Harbor Deferred	2,970,000	2,970,000
30	Maintenance and Transfer		
31	(HD 5)		
32	Loring Float Deferred	310,000	310,000
33	Maintenance and Transfer		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1)			
4	Port Lions Harbor Deferred	2,750,000	2,750,000	
5	Maintenance and Transfer			
6	(HD 36)			
7	Tatitlek Dock Deferred	330,000	330,000	
8	Maintenance and Transfer			
9	(HD 5)			
10	Clark Wolverine Road 0-1.6	150,000	150,000	
11	Base work, ditching and			
12	overlay pavement from Glenn			
13	Highway Up Hill (HD 13-16)			
14	Plumley Road MP 0-1.3	106,000	106,000	
15	Overlay pavement (HD 13-16)			
16	Bragaw to Airport Heights	3,500,000	3,500,000	
17	6-lane (HD 17-32)			
18	Anchorage Area-wide	2,000,000	2,000,000	
19	Advanced Right of Way			
20	Acquisition (HD 17-32)			
21	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
22	Advanced Right of Way			
23	Acquisition (HD 13-16)			
24	Vine Road Intersection,	500,000	500,000	
25	Parks Highway (HD 13-16)			
26	K-'. Goose Bay - Fairview	700,000	700,000	
27	Loop Intersection Traffic			
28	Signal (HD 13-16)			
29	Wasilla Substandard Road	1,000,000	1,000,000	
30	Repairs (HD 13-16)			
31	Parks Highway Frontage Road	2,000,000	2,000,000	
32	Realignment at Seward			
33	Meridian (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Federal Programs	160,991,500	90,425,000
4	Advanced Commercial Vehicle	0,000	
5	Information Systems and		
6	Networks (CVISN) Projects		
7	(HD 1-40)		
8	Commercial Motor Vehicle	2,010,000	
9	Safety, Infrastructure		
10	Protection and Security (HD		
11	1-40)		
12	Commercial Vehicle	1,200,000	
13	Enforcement Program (HD		
14	1-40)		
15	Commercial Vehicle	1,200,000	
16	Information Systems and		
17	Networks (CVISN) (HD 1-40)		
18	Cooperative Reimbursable	13,500,000	
19	Projects (HD 1-40)		
20	Federal-Aid Aviation State	16,000,000	
21	Match (HD 1-40)		
22	Federal-Aid Highway State	73,837,000	
23	Match (HD 1-40)		
24	Other Federal Program Match	588,000	
25	(HD 1-40)		
26	Federal Contingency	15,000,000	
27	Projects (HD 1-40)		
28	Federal Emergency Projects	10,000,000	
29	(HD 1-40)		
30	Federal Transit	9,900,000	
31	Administration Grants (HD		
32	1-40)		
33	Highway Safety Grants	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 1-40)			
4	Safe Routes to Schools (HD	1,700,000		
5	1-40)			
6	Statewide Safety Program	12,500,000		
7	(HD 1-40)			
8	Vehicle Crash Initiatives	156,500		
9	(HD 1-40)			
10	Airport Improvement Program	341,857,101		341,857,101
11	Akutan: Airport	2,000,000		
12	Construction (HD 37)			
13	Alakanuk: Airport	4,715,000		
14	Relocation (HD 39)			
15	Alaska International	232,200		
16	Airport System: Land Mobile			
17	Radios (HD 1-40)			
18	Aniak: Airport Master Plan	62,000		
19	Update (HD 6)			
20	Atka: Airport Extension and	1,500,000		
21	Resurfacing (HD 37)			
22	Barrow: Runway Apron Paving	2,976,250		
23	/ Safety Area Expansion (HD			
24	40)			
25	Birchwood: Airport	1,520,000		
26	Improvements (HD 13-16)			
27	Central Region Property	925,000		
28	Acquisition (HD 1-40)			
29	Coffman Cove: Seaplane	300,000		
30	Float Relocation (HD 1)			
31	Cordova: Airport Apron,	52,000		
32	Taxiway, and General			
33	Aviation Improvements (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cordova: Runway Safety Area	5,000,000		
4	Improvements - Drainage (HD			
5	5)			
6	Emmonak: Rehabilitation and	950,000		
7	Apron Expansion (HD 39)			
8	Emmonak: Runway Safety Area	600,000		
9	Improvements (HD 39)			
10	Fairbanks International	1,050,000		
11	Airport: Annual			
12	Improvements (HD 7-11)			
13	Fairbanks International	500,000		
14	Airport: Environmental			
15	Assessment and Cleanup (HD			
16	7-11)			
17	Fairbanks International	2,934,000		
18	Airport: Equipment (HD 7-11)			
19	Fairbanks International	30,250,000		
20	Airport: Runway 1L-19R			
21	Reconstruction (HD 7-11)			
22	Fairbanks International	55,649,500		
23	Airport: Terminal Area			
24	Development (HD 7-11)			
25	Fort Yukon: Airport	4,725,151		
26	Improvements (HD 6)			
27	Goodnews Bay: Airport	2,000,000		
28	Reconstruction (HD 38)			
29	Iliamna: Snow Removal	4,350,000		
30	Equipment / Sand and			
31	Chemical Storage / Office			
32	Building (HD 36)			
33	Ketchikan: Airport Master	300,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Platinum: Airport	1,500,000	
4	Relocation (HD 38)		
5	Port Lions: Airport Master	30,000	
6	Plan (HD 36)		
7	Sleetmute: Snow Removal	900,000	
8	Equipment Building (HD 6)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	2,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	2,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Stony River: Airport	1,500,000	
17	Relocation and Airport		
18	Improvements (HD 6)		
19	Ted Stevens Anchorage	3,000,000	
20	International Airport:		
21	Advanced Project Design (HD		
22	17-32)		
23	Ted Stevens Anchorage	6,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	72,310,000	
32	International Airport:		
33	Concourse A and B Remodel		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	1,269,000		
5	International Airport:			
6	Energy and Terminal Systems			
7	Upgrades (HD 17-32)			
8	Ted Stevens Anchorage	1,318,000		
9	International Airport:			
10	Environmental Compliance			
11	and Cleanup (HD 17-32)			
12	Ted Stevens Anchorage	7,138,000		
13	International Airport:			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	100,000		
16	International Airport:			
17	Integration with DOT&PF			
18	Maintenance Management			
19	System (HD 17-32)			
20	Ted Stevens Anchorage	1,947,000		
21	International Airport: Land			
22	Acquisition and Mitigation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	400,000		
25	International Airport:			
26	Letter of Intent 1 (HD			
27	17-32)			
28	Ted Stevens Anchorage	760,000		
29	International Airport:			
30	Letter of Intent 2 (HD			
31	17-32)			
32	Ted Stevens Anchorage	3,114,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Noise Abatement Program			
4	Implementation (HD 17-32)			
5	Ted Stevens Anchorage	4,200,000		
6	International Airport:			
7	Roads, Utilities and			
8	Grounds Construction and			
9	Upgrades (HD 17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport:			
12	Technology Infrastructure			
13	Upgrades (HD 17-32)			
14	Ted Stevens Anchorage	3,649,000		
15	International Airport:			
16	Terminal Rehabilitation (HD			
17	17-32)			
18	Tuluksak: Airport	12,800,000		
19	Relocation (HD 38)			
20	Tuntutuliak: Airport	5,500,000		
21	Relocation (HD 38)			
22	Surface Transportation	337,095,200		337,095,200
23	Program			
24	Alaska Highway: Milepost	9,000,000		
25	1222 to 1235 Rehabilitation			
26	(HD 6)			
27	Alaska Marine Highway:	14,711,400		
28	Construct / Lease /			
29	Purchase Ferryboats and			
30	Terminals (HD 1-40)			
31	Alaska Marine Highway:	300,000		
32	Fleet Condition Survey			
33	Update (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway:	1,020,000	
4	Haines Terminal		
5	Improvements (HD 5)		
6	Alaska Marine Highway:	3,500,000	
7	Mainline Ferry		
8	Refurbishment (HD 1-40)		
9	Alaska Marine Highway:	2,000,000	
10	Terminal - Alaska Marine		
11	Highway System Headquarters		
12	Building, Grounds, and		
13	Renovation (HD 1)		
14	Alaska Marine Highway:	250,000	
15	Terminal - Homer:		
16	Multi-Purpose Ocean Dock		
17	Modifications (HD 33-35)		
18	Alaska Marine Highway:	1,000,000	
19	Terminal - Kake		
20	Modifications (HD 5)		
21	Alaska Marine Highway:	6,500,000	
22	Terminal - Saxman Construct		
23	New Terminal (HD 1)		
24	Alaska Marine Highway:	1,650,000	
25	Terminal - Sitka Ferry		
26	Terminal Mooring		
27	Improvements (HD 2)		
28	Alaska Marine Highway:	2,950,000	
29	Terminal - Skagway		
30	Modifications (HD 5)		
31	Alaska Marine Highway:	1,000,000	
32	Terminal - Skagway Sewage		
33	Utility (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	450,000	
4	Terminal - Southwest		
5	Warehouse (HD 2)		
6	Alaska Marine Highway:	400,000	
7	Terminal - Syncrolift		
8	Controller Modifications		
9	(HD 1-40)		
10	Anchorage: Abbott Road	1,200,000	
11	Reconstruction (HD 17-32)		
12	Anchorage: Air Quality	500,000	
13	Public and Business		
14	Awareness Education		
15	Campaign (HD 17-32)		
16	Anchorage: Areawide Trails	1,000,000	
17	Rehabilitation (HD 17-32)		
18	Anchorage: Eagle River Loop	10,200,000	
19	Road Reconstruction - Old		
20	Glenn Highway to Eagle		
21	River Road (HD 17-32)		

22 It is the intent of the legislature that the Department of Transportation and Public Facilities
23 incorporate the following features into the Eagle River Loop Road upgrade:

- 24 (1) a full-length turning lane;
- 25 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that
26 a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur
27 or the area adjacent to Spring Brook Drive;
- 28 (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;
- 29 (4) no traffic control islands at the lower north end of the road;
- 30 (5) speed limits for the road of five miles an hour less than the current posted speed limits;
- 31 (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place
32 unless it is necessary to remove trees and brush during the construction process.

33

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Old Seward	6,600,000	
4	Highway Reconstruction -		
5	O'Malley Road to Brandon		
6	(HD 17-32)		
7	Anchorage: Ridesharing and	670,000	
8	Transit Marketing (HD 17-32)		
9	Anchorage: Spenard Road	1,000,000	
10	Reconstruction (HD 17-32)		
11	Anchorage: Traffic Control	60,000	
12	Signalization (HD 17-32)		
13	Anchorage: Transit Fleet	6,000,000	
14	Expansion and Replacement		
15	(HD 17-32)		
16	Anchorage: Transit	500,000	
17	Operations Expansion and		
18	Route Restructure (HD 17-32)		
19	Anchorage: Travel Options	100,000	
20	Program (HD 17-32)		
21	Anchorage: Youth Employment	175,000	
22	Program for Transit Stop		
23	and Trail Accessibility (HD		
24	17-32)		
25	Bethel: Chief Eddie Hoffman	4,000,000	
26	Highway - Rehabilitation		
27	and Separated Pathway (HD		
28	38)		
29	Central Region: National	40,000,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chena Hot Springs Road:	6,000,000		
4	Milepost 22 to 54			
5	Rehabilitation (HD 7-11)			
6	Chignik Bay: Airport Access	700,000		
7	Road Rehabilitation (HD 37)			
8	Dalton Highway: Milepost	450,000		
9	399 North Erosion Control			
10	(HD 40)			
11	Dalton Highway: Milepost	3,000,000		
12	55.5 - Yukon River Bridge			
13	Rehabilitation (HD 6)			
14	Dalton Highway: Milepost 57	1,400,000		
15	- Yukon Crossing Intermodal			
16	Facility (HD 6)			
17	Emmonak: Airport Access	1,700,000		
18	Road Permanent Repairs (HD			
19	39)			
20	Emmonak: Landfill Road (HD	500,000		
21	39)			
22	Fairbanks: 2nd and Wilbur	945,000		
23	Streets Upgrade (HD 7-11)			
24	Fairbanks: Cowles Street	2,500,000		
25	Upgrade (HD 7-11)			
26	Fairbanks: Cushman Street	900,000		
27	Reconstruction (HD 7-11)			
28	Fairbanks: Fairbanks	800,000		
29	Metropolitan Area			
30	Transportation System			
31	(FMATS): Preventative			
32	Maintenance Program (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Van Horn Road	4,658,800		
4	Rehabilitation and Safety			
5	Improvements (HD 7-11)			
6	Fairbanks: Wendell Street	400,000		
7	Americans with Disabilities			
8	Act (ADA) Improvements (HD			
9	7-11)			
10	False Pass: Landfill Access	2,900,000		
11	Road (HD 37)			
12	Glenn Highway: Milepost 92	5,000,000		
13	to 97 Reconstruction -			
14	Cascade to Hicks Creek (HD			
15	12)			
16	Gustavus: Dock Replacement	19,000,000		
17	(HD 5)			
18	Huslia: Landfill Road (HD 6)	650,000		
19	Juneau: Capital Transit Bus	1,400,000		
20	Replacement (HD 3-4)			
21	Ketchikan: Buses and Bus	1,100,000		
22	Refurbishment (HD 1)			
23	Kodiak: Pasagshak Road	5,500,000		
24	Paving (HD 36)			
25	Mat-Su: Trunk Road	26,000,000		
26	Reconstruction (HD 13-16)			
27	Nome: Bypass Road	1,200,000		
28	Improvements (HD 39)			
29	Nome: Nome-Teller Highway	100,000		
30	Permanent Repairs (HD 39)			
31	Northern Region: National	42,200,000		
32	Highway System and			
33	Non-National Highway System			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Pavement and Bridge			
4	Refurbishment (HD 1-40)			
5	Northern Region: Winter	300,000		
6	Trail Markings (HD 1-40)			
7	Parks Highway: Milepost 285	600,000		
8	- Julius Creek Bridge (HD			
9	7-11)			
10	Road Weather Information	540,000		
11	System (RWIS) Deployment			
12	(HD 1-40)			
13	Southeast Region: National	9,100,000		
14	Highway System and			
15	Non-National Highway System			
16	Pavement and Bridge			
17	Refurbishment (HD 1-40)			
18	Statewide: Bridge	6,800,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program (HD			
22	1-40)			
23	Statewide: Bridge Scour	800,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide: Civil Rights	200,000		
27	Program (HD 1-40)			
28	Statewide: Comprehensive	100,000		
29	Highway Safety Plan (HD			
30	1-40)			
31	Statewide: Electronic	650,000		
32	Document Management System			
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Geographic	300,000	
4	Information Systems (GIS)		
5	Development (HD 1-40)		
6	Statewide: Highway Data	900,000	
7	Equipment Acquisition and		
8	Installation (HD 1-40)		
9	Statewide: Highway Fuel Tax	100,000	
10	Enforcement (HD 1-40)		
11	Statewide: Highway Safety	15,850,000	
12	Improvement Program (HSIP)		
13	(HD 1-40)		
14	Statewide: Intelligent	1,500,000	
15	Transportation Systems		
16	Implementation Plan (IWAYS)		
17	(HD 1-40)		
18	Statewide: Intelligent	750,000	
19	Transportation Systems		
20	Operations and Maintenance		
21	(IWAYS) (HD 1-40)		
22	Statewide: Maintenance	200,000	
23	Management System (HD 1-40)		
24	Statewide: Material Site	100,000	
25	Investigation (HD 1-40)		
26	Statewide: National Highway	750,000	
27	Institute and Transit		
28	Institute Training (HD 1-40)		
29	Statewide: Planning Work	6,700,000	
30	Program (HD 1-40)		
31	Statewide: Railway-Highway	1,700,000	
32	Hazard Elimination (HD 1-40)		
33	Statewide: Rural Dust	4,250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Control (HD 1-40)		
4	Statewide: School Zone	1,200,000	
5	Crossing Improvements (HD		
6	1-40)		
7	Statewide: Weigh-in-Motion	850,000	
8	Equipment (HD 1-40)		
9	Stevens Village: Sanitation	765,000	
10	Road (HD 6)		
11	Surface Transportation	25,000,000	
12	Preconstruction (HD 1-40)		
13	Tok Cutoff: Milepost 2	4,300,000	
14	Bridge Replacement - Gakona		
15	River (HD 6)		
16	Unalakleet: Beach Road	1,400,000	
17	Permanent Repairs (HD 39)		
18	Unalakleet: Landfill Access	700,000	
19	Road (HD 39)		
20	Valdez: Mineral Creek	2,500,000	
21	Bridge and Approaches (HD		
22	12)		
23	Wasilla: Crusey Street	450,000	
24	Improvements (HD 13-16)		
25	Whittier: Maintenance and	2,000,000	
26	Operations (HD 17-32)		
27	Congressional Earmarks	440,438,750	440,438,750
28	Akutan: Access Road (HD 37)	1,275,000	
29	Alaska Highway: Milepost	4,250,000	
30	1303.3 Bridge Replacement -		
31	Tanana River (HD 6)		
32	Alaska Marine Highway:	2,550,000	
33	Terminal - Gustavus Dock		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 5)		
4	Alaska Marine Highway:	6,375,000	
5	Terminal - Kodiak Construct		
6	New Terminal (HD 36)		
7	Alaska Marine Highway:	6,375,000	
8	Terminal - Unalaska		
9	Construct New Terminal (HD		
10	37)		
11	Alaska Mobility Coalition	212,500	
12	(HD 1-40)		
13	Aleknagik: Float Plane Road	850,000	
14	(HD 37)		
15	Aleknagik: New Wood River	2,550,000	
16	Bridge and Approaches (HD		
17	37)		
18	Anchorage: Alaska Pacific	5,100,000	
19	University Road (HD 17-32)		
20	Anchorage: Creekside	2,550,000	
21	Development (HD 17-32)		
22	Anchorage: Glacier / Winner	850,000	
23	Creek Development (HD 17-32)		
24	Anchorage: Providence	2,550,000	
25	Hospital Public Access Road		
26	(HD 17-32)		
27	Anchorage: Traffic	8,500,000	
28	Congestion Relief (HD 17-32)		
29	Barrow: Access Roads for	2,550,000	
30	the Barrow Arctic Research		
31	Center (HD 40)		
32	Bethel: Dust Control (HD 38)	1,275,000	
33	Coffman Cove: Road Paving	318,750	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Craig: Port Saint Nicholas	2,550,000		
5	Road (HD 5)			
6	Dalton Highway: Milepost 9	4,250,000		
7	to 11 Reconstruction - 9			
8	Mile Hill (HD 6)			
9	Denali Commission (HD 1-40)	43,350,000		
10	Fairbanks: Morris Thompson	2,125,000		
11	Cultural and Visitors			
12	Center Intermodal Parking			
13	Facility (HD 7-11)			
14	Fairbanks: National	13,600,000		
15	University Transportation			
16	Centers, University of			
17	laska (HD 7-11)			
18	Fairbanks: O'Connor Road	212,500		
19	Bridge Replacement (HD 7-11)			
20	Fairbanks: Road	4,250,000		
21	Improvements (HD 7-11)			
22	False Pass: Road	2,550,000		
23	Construction (HD 37)			
24	Gas Pipeline (HD 1-40)	1,700,000		
25	Girdwood: Olympic Circle	425,000		
26	Road Paving (HD 17-32)			
27	Gravina Island Bridge (HD 1)	91,000,000		
28	Homer: Intermodal	1,700,000		
29	Deep-water Dock (HD 33-35)			
30	Hoonah: Intermodal Ferry	3,400,000		
31	Dock (HD 5)			
32	Kenai Peninsula Borough:	2,125,000		
33	Road Improvements (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai: Road Improvements	850,000	
4	(HD 33-35)		
5	Ketchikan: Shipyard	33,500,000	
6	Improvements (HD 1)		
7	King Cove: Roads and	3,145,000	
8	Hovercraft (HD 37)		
9	Knik Arm Bridge / Mat-Su	93,600,000	
10	Borough Road Improvements		
11	(HD 13-32)		
12	Kotzebue: Cape Blossom Road	4,250,000	
13	(HD 40)		
14	Kotzebue: Municipal Road	3,400,000	
15	Paving (HD 40)		
16	Mat-Su Borough: Bogard /	3,400,000	
17	Seldon Extension (HD 13-16)		
18	Mat-Su Borough: Ferry (HD	4,250,000	
19	13-16)		
20	Mat-Su Borough: Fish Creek	850,000	
21	Bridge (HD 13-16)		
22	Mat-Su Borough: Hatcher	850,000	
23	Pass Ski Area (HD 13-16)		
24	Mat-Su Borough: Lake	1,700,000	
25	Lucille Road (HD 13-16)		
26	Mat-Su Borough: Point	850,000	
27	Mackenzie Road Upgrade and		
28	Paving (HD 13-16)		
29	McCarthy: Road Access (HD 6)	4,250,000	
30	McGrath: Road Erosion	425,000	
31	Control (HD 6)		
32	Naknek: Bridge (HD 37)	5,100,000	
33	Nome: Dust Control (HD 39)	1,275,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Pole: Homestead Road /	425,000		
4	North Pole High School			
5	Boulevard Extension (HD			
6	7-11)			
7	North Pole: Pavement	850,000		
8	Rehabilitation (HD 7-11)			
9	North Slope Borough:	1,700,000		
10	Transit Purposes (HD 7-11)			
11	North Star Borough: Road	8,500,000		
12	Improvements (HD 7-11)			
13	Petersburg: Road	3,400,000		
14	Improvements (HD 2)			
15	Point Hope: Evacuation Road	2,550,000		
16	(HD 40)			
17	Richardson Highway:	4,250,000		
18	Milepost 348.7 North Pole			
19	Interchange (HD 7-11)			
20	Seward: Ferry	2,550,000		
21	Infrastructure at Seward			
22	Marine Center (HD 33-35)			
23	Shishmaref: Relocation Road	4,250,000		
24	Construction (HD 40)			
25	Sitka: Indian River Road	2,125,000		
26	Improvements (HD 2)			
27	Sitka: World War II	850,000		
28	Causeway Trail and			
29	Multi-Use Pathway (HD 2)			
30	Soldotna: Keystone Road	3,400,000		
31	Reconstruction (HD 33-35)			
32	Southeast: Mid Region	3,400,000		
33	Access Environmental Impact			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statement (HD 1-40)			
4	Statewide: Culvert Repair	4,250,000		
5	or Replacement Project (HD			
6	1-40)			
7	Tanana: Dust Control (HD 6)	425,000		
8	Wasilla: Wideband Mobile	4,250,000		
9	Communication Pilot (HD			
10	13-16)			
11	Williamsport to Pile Bay	5,950,000		
12	Road (HD 33-35)			
13	Wrangell: Ferry	850,000		
14	Infrastructure (HD 2)			
15	Wrangell: Road Improvements	3,400,000		
16	(HD 2)			
17	Transportation Initiative	173,000,000	173,000,000	
18	Akutan: Airport (HD 37)	1,000,000		
19	Anchorage: Congestion	30,000,000		
20	Mitigation (HD 17-32)			
21	Big Lake/Burma Road	5,000,000		
22	Environmental Impact			
23	Statement and Design (HD			
24	13-16)			
25	Bradfield Canal	2,000,000		
26	Environmental Impact			
27	Statement (HD 1-40)			
28	Dalton Highway Including	9,000,000		
29	Stockpiles (HD 6)			
30	Fairbanks: Fire/Police	2,500,000		
31	Station Traffic Revision			
32	(HD 7-11)			
33	Juneau Access (HD 3-4)	45,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kenai: Kalifornsky Beach	4,000,000	
4	Road Rehabilitation (HD		
5	33-35)		
6	Kenai: Spur Road	4,000,000	
7	Rehabilitation (HD 33-35)		
8	Kodiak: Pasagshak Road	6,000,000	
9	Paving (HD 36)		
10	Mat-Su: Engstrom Road	1,000,000	
11	Paving (HD 13-16)		
12	Palmer/Wasilla Highway	12,000,000	
13	Improvements (HD 13-16)		
14	Palmer: Chugach Street	3,000,000	
15	Paving (HD 13-16)		
16	Parks Highway (HD 12)	10,500,000	
17	Richardson Highway Repaving	6,500,000	
18	(HD 7-11)		
19	Roads to Resources (HD 1-40)	17,000,000	
20	Seward Highway - Windy	12,000,000	
21	Corner Passing Lanes (HD		
22	17-32)		
23	Toilsome Hill / Glen Alps /	2,500,000	
24	Canyon Road Improvements		
25	(HD 17-32)		
26	*****	*****	
27	***** University of Alaska *****		
28	*****	*****	
29	Code and Compliance	2,295,000	2,295,000
30	Community Campuses (HD 1-40)		
31	Code and Compliance Main	13,050,000	13,050,000
32	Campuses (HD 1-40)		
33	Critical Building	8,655,000	8,655,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deficiencies (HD 1-40)			
4	Elvey Building Renewal (HD	1,300,000		1,300,000
5	7-11)			
6	Integrated Science Facility	57,000,000		57,000,000
7	- Phase III (HD 17-32)			
8	Required Renewal and	24,250,000	12,000,000	12,250,000
9	Renovation for Program			
10	Delivery (HD 1-40)			
11	Small Business Development	550,000	550,000	
12	Center (HD 17-32)			
13	University of Alaska Museum	150,000	150,000	
14	of the North (HD 7-11)			
15		*****		*****
16		***** Alaska Court System *****		
17		*****		*****
18	Building Equipment and	400,000	400,000	
19	Systems Replacement to			
20	Extend Life of Facilities			
21	(HD 1-40)			
22	Court Security Projects (HD	750,000	750,000	
23	1-40)			
24	Critical Courtroom and Case	1,950,000	1,950,000	
25	Management Technology,			
26	Phase I (HD 1-40)			
27		*****		*****
28		***** Legislature *****		
29		*****		*****
30	New Motors, AC Drives,	600,000	600,000	
31	Lifting Equipment, and			
32	Other Maintenance Items for			
33	Capitol (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Reroofing of the Capitol		550,000	550,000	
4	and the Terry Miller				
5	Legislative Office Building				
6	(HD 1-40)				
7	Maintenance and Refinishing		1,150,000	1,150,000	
8	of the Exterior of the				
9	Capitol and the Terry				
10	Miller Legislative Office				
11	Building (HD 1-40)				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 86)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	2,500,000
6	1004 General Fund Receipts	38,692,800
7	1081 Information Services Fund	23,309,500
8	1147 Public Building Fund	8,000,000
9	1156 Receipt Supported Services	850,000
10	*** Total Agency Funding ***	\$73,352,300
11	Department of Commerce, Community and Economic Development	
12	1002 Federal Receipts	20,885,806
13	1004 General Fund Receipts	119,355,216
14	1007 Interagency Receipts	500,000
15	1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16	1156 Receipt Supported Services	1,352,500
17	1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18	*** Total Agency Funding ***	\$158,784,328
19	Department of Corrections	
20	1004 General Fund Receipts	5,400,000
21	*** Total Agency Funding ***	\$5,400,000
22	Department of Education and Early Development	
23	1004 General Fund Receipts	12,035,000
24	1106 Alaska Commission on Postsecondary Education Receipts	135,169
25	*** Total Agency Funding ***	\$12,170,169
26	Department of Environmental Conservation	
27	1002 Federal Receipts	74,968,924
28	1003 General Fund Match	21,172,977
29	1004 General Fund Receipts	8,991,544
30	1108 Statutory Designated Program Receipts	500,000
31	*** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	4,372,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$8,372,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,132,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,491,600
18	Department of Labor and Workforce Development	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	Department of Law	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	Department of Natural Resources	
31	1002 Federal Receipts	29,522,400

1	1003 General Fund Match	2,050,000
2	1004 General Fund Receipts	11,139,400
3	1108 Statutory Designated Program Receipts	3,401,000
4	1153 State Land Disposal Income Fund	2,408,200
5	1155 Timber Sale Receipts	325,000
6	1195 Special Vehicle Registration Receipts	400,000
7	*** Total Agency Funding ***	\$49,246,000
8	Department of Public Safety	
9	1002 Federal Receipts	5,600,000
10	1004 General Fund Receipts	12,353,289
11	*** Total Agency Funding ***	\$17,953,289
12	Department of Revenue	
13	1002 Federal Receipts	27,630,385
14	1050 Permanent Fund Dividend Fund	125,000
15	1139 Alaska Housing Finance Corporation Dividend	28,240,000
16	1156 Receipt Supported Services	50,065
17	*** Total Agency Funding ***	\$56,045,450
18	Department of Transportation/Public Facilities	
19	1002 Federal Receipts	1,035,869,351
20	1003 General Fund Match	102,825,000
21	1004 General Fund Receipts	231,136,400
22	1026 Highways Equipment Working Capital Fund	15,000,000
23	1027 International Airports Revenue Fund	7,016,200
24	1061 Capital Improvement Project Receipts	1,900,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1112 International Airports Construction Fund	127,172,000
27	1179 Passenger Facility Charges	12,000,000
28	*** Total Agency Funding ***	\$1,544,918,951
29	University of Alaska	
30	1002 Federal Receipts	2,000,000
31	1004 General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	\$9,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	Alaska Court System	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	Legislature	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	* * * * * Total Budget * * * * *	\$2,226,669,032
11	(SECTION 3 OF THIS ACT BEGINS ON PAGE 90)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	131,723,277
6	1004 General Fund Receipts	473,028,849
7	***Total General Funds***	\$604,752,126
8	Federal Funds	
9	1002 Federal Receipts	1,265,341,466
10	***Total Federal Funds***	\$1,265,341,466
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	700,000
13	1027 International Airports Revenue Fund	7,016,200
14	1048 University of Alaska Restricted Receipts	3,300,000
15	1101 Alaska Aerospace Development Corporation	15,000,000
16	Revolving Fund	
17	1106 Alaska Commission on Postsecondary Education	135,169
18	Receipts	
19	1108 Statutory Designated Program Receipts	15,901,000
20	1139 Alaska Housing Finance Corporation Dividend	28,240,000
21	1153 State Land Disposal Income Fund	2,408,200
22	1155 Timber Sale Receipts	325,000
23	1156 Receipt Supported Services	2,252,565
24	1167 Tobacco Settlement Revenue Sale	89,250,000
25	1175 Business License & Corporation Filing Fees	1,690,806
26	and Taxes	
27	1179 Passenger Facility Charges	12,000,000
28	1180 Alcohol and Other Drug Abuse Treatment &	650,000
29	Prevention Fund	
30	1195 Special Vehicle Registration Receipts	400,000
31	1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	Duplicated Funds	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airports Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 92)	

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****	*****	
	***** Department of Law *****		

15	Exxon Valdez Oil Spill	800,000	400,000
16	Settlement Claim (HD 1-40)		400,000
17	*****	*****	
	***** Department of Transportation/Public Facilities *****		

20	Alaska Marine Highway: M/V	465,000	465,000
21	LeConte - Emergency Tube		
22	Shaft Couplings Repair (HD		
23	1-40)		
24	Alaska Marine Highway: M/V	300,000	300,000
25	Taku - U.S Coast Guard		
26	Safety of Life at Sea		
27	(SOLAS) Certification (HD		
28	1-40)		
29	Alaska Marine Highway:	60,000	60,000
30	Pelican Mooring Ramp Repair		
31	(HD 2)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Birch Creek Bridge Repairs	105,000	105,000	
4	(HD 6)			
5	Brenwick - Craig Road (HD 6)	120,000	120,000	
6	Richardson Highway Flooding	75,000	75,000	
7	(HD 12)			
8	Bethel Ridgecrest Drive	170,400	170,400	
9	Emergency Repairs (HD 38)			
10	Willow - Fishhook Road	41,000	41,000	
11	Plowing (HD 13-16)			
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 94)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Law	
8	1004 General Fund Receipts	400,000
9	1114 Exxon Valdez Oil Spill Restoration Fund	400,000
10	*** Total Agency Funding ***	\$800,000
11	Department of Transportation/Public Facilities	
12	1004 General Fund Receipts	1,336,400
13	*** Total Agency Funding ***	\$1,336,400
14	* * * * * Total Budget * * * * *	\$3,549,700

15 (SECTION 6 OF THIS ACT BEGINS ON PAGE 95)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	1,736,400
6	***Total General Funds***	\$1,736,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1114 Exxon Valdez Oil Spill Restoration Fund	400,000
11	***Total Other Non-Duplicated Funds***	\$400,000
12	Duplicated Funds	
13	1001 Information Services Fund	1,413,300
14	***Total Duplicated Funds***	\$1,413,300

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 96)

1 * Section 7. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Centralized Administrative	233,500	233,500
10	Services		
11	Retirement and Benefits	233,500	
12	State Owned Facilities	450,000	450,000
13	Facilities	450,000	
14	Special Systems	142,600	142,600
15	Elected Public Officers	142,600	
16	Retirement System Benefits		
17	Legal and Advocacy Services	1,735,600	1,717,600
18	Office of Public Advocacy	1,518,000	
19	Public Defender Agency	217,600	
20	Motor Vehicles	260,000	260,000
21	Motor Vehicles	260,000	
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Administration and Support	650,000	650,000
26	Office of the Commissioner	55,000	
27	Inmate Transportation	460,000	
28	Point of Arrest	135,000	
29	Institutional Facilities	2,128,900	2,128,900
30	Institution Director's	1,500,000	
31	Office		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Correctional	500,000		
4	Complex			
5	Fairbanks Correctional	50,000		
6	Center			
7	Ketchikan Correctional	25,000		
8	Center			
9	Palmer Correctional Center	53,900		
10	Existing Community		100,000	
11	Residential Centers			
12	Existing Community	100,000		
13	Residential Centers			
14	Parole Board		6,500	
15	Parole Board	6,500		
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Education Support Services		343,800	
20	School Finance & Facilities	343,800		
21	Alaska Library and Museums		31,000	
22	Museum Operations	31,000		
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Alaskan Pioneer Homes		1,111,000	1,111,000
27	Alaskan Pioneer Homes	0		
28	Management			
29	Pioneer Homes	1,111,000		
30	Behavioral Health		-688,000	
31	Behavioral Health Medicaid	-688,000		
32	Services			
33	Children's Services		688,000	3,502,100
				-2,814,100

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Front Line Social Workers	0		
4	Foster Care Base Rate	0		
5	Subsidized Adoptions &	0		
6	Guardianship			
7	Residential Child Care	688,000		
8	Health Care Services		11,248,200	63,080,200
9	Medicaid Services	11,248,200		-51,832,000
10	Juvenile Justice		545,400	545,400
11	Probation Services	545,400		
12	Public Assistance		-400,000	-400,000
13	Adult Public Assistance	-400,000		
14	Senior and Disabilities		30,855,900	13,205,100
15	Services			17,650,800
16	Senior and Disabilities	30,505,900		
17	Medicaid Services			
18	Protection and Community	350,000		
19	Services			
20	*****		*****	
21	***** Department of Labor and Workforce Development *****			
22	*****		*****	
23	Workers' Compensation and		150,000	150,000
24	Safety			
25	Occupational Safety and	150,000		
26	Health			
27	Workforce Development		166,700	166,700
28	Alaska Vocational Technical	166,700		
29	Center			
30	*****		*****	
31	***** Department of Law *****			
32	*****		*****	
33	Criminal Division		300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Third Judicial District:	167,400		
4	Anchorage			
5	Third Judicial District:	79,900		
6	Outside Anchorage			
7	Fourth Judicial District	52,700		
8		*****	*****	
9		***** Department of Revenue *****		
10		*****	*****	
11	Taxation and Treasury		3,549,900	3,549,900
12	Permanent Fund Dividend	49,900		
13	Division			
14	Alaska Retirement	3,500,000		
15	Management Board Custody			
16	and Management Fees			
17	Child Support Services			
18	Child Support Services	0		
19	Division			
20	Alaska Permanent Fund		5,000,000	5,000,000
21	Corporation			
22	APFC Custody and Management	5,000,000		
23	Fees			
24		*****	*****	
25		***** Department of Transportation & Public Facilities *****		
26		*****	*****	
27	Administration and Support		718,700	318,700
28	Statewide Information	400,000		
29	Systems			
30	International Airport	318,700		
31	Systems Office			
32	Design, Engineering and		102,600	
33	Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Design and	102,600		
4	Engineering Services			
5	Highways, Aviation and		625,300	625,300
6	Facilities			
7	Central Region Highways and	333,500		
8	Aviation			
9	Northern Region Highways	174,800		
10	and Aviation			
11	Southeast Region Highways	117,000		
12	and Aviation			
13	Alaska Marine Highway System		11,388,600	6,419,600
14	Marine Vessel Operations	10,643,100		
15	Marine Shore Operations	745,500		
16		*****	*****	
17		***** Alaska Court System *****		
18		*****	*****	
19	Alaska Court System		48,000	48,000
20	Trial Courts	48,000		
21				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 101)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	18,000
6	1004 General Fund Receipts	1,860,200
7	1017 Group Health and Life Benefits Fund	213,000
8	1042 Judicial Retirement System	20,500
9	1147 Public Building Fund	450,000
10	1156 Receipt Supported Services	260,000
11	*** Total Agency Funding ***	\$2,821,700
12	Department of Corrections	
13	1004 General Fund Receipts	2,885,400
14	*** Total Agency Funding ***	\$2,885,400
15	Department of Education and Early Development	
16	1004 General Fund Receipts	374,800
17	*** Total Agency Funding ***	\$374,800
18	Department of Health and Social Services	
19	1002 Federal Receipts	-2,267,100
20	1003 General Fund Match	75,935,300
21	1004 General Fund Receipts	3,997,500
22	1007 Interagency Receipts	-74,500
23	1037 General Fund / Mental Health	-688,000
24	1108 Statutory Designated Program Receipts	-33,903,700
25	1156 Receipt Supported Services	361,000
26	*** Total Agency Funding ***	\$43,360,500
27	Department of Labor and Workforce Development	
28	1002 Federal Receipts	150,000
29	1004 General Fund Receipts	166,700
30	*** Total Agency Funding ***	\$316,700
31	Department of Law	

1	1004 General Fund Receipts	300,000
2	*** Total Agency Funding ***	\$300,000
3	Department of Revenue	
4	1002 Federal Receipts	172,300
5	1029 Public Employees Retirement Trust Fund	2,380,000
6	1034 Teachers Retirement Trust Fund	1,120,000
7	1050 Permanent Fund Dividend Fund	49,900
8	1105 Permanent Fund Corporation Receipts	5,000,000
9	1156 Receipt Supported Services	-172,300
10	*** Total Agency Funding ***	\$8,549,900
11	Department of Transportation & Public Facilities	
12	1004 General Fund Receipts	7,547,500
13	1027 International Airports Revenue Fund	318,700
14	1076 Alaska Marine Highway System Fund	4,969,000
15	*** Total Agency Funding ***	\$12,835,200
16	Alaska Court System	
17	1004 General Fund Receipts	48,000
18	*** Total Agency Funding ***	\$48,000
19	* * * * * Total Budget * * * * *	\$71,492,200
20	(SECTION 9 OF THIS ACT BEGINS ON PAGE 103)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	75,935,300
6	1004 General Fund Receipts	17,180,100
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$92,427,400
9	Federal Funds	
10	1002 Federal Receipts	-1,926,800
11	***Total Federal Funds***	\$-1,926,800
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1076 Alaska Marine Highway System Fund	4,969,000
19	1105 Permanent Fund Corporation Receipts	5,000,000
20	1108 Statutory Designated Program Receipts	-33,903,700
21	1156 Receipt Supported Services	448,700
22	***Total Other Non-Duplicated Funds***	\$-19,433,800
23	Duplicated Funds	
24	1007 Interagency Receipts	-74,500
25	1050 Permanent Fund Dividend Fund	49,900
26	1147 Public Building Fund	450,000
27	***Total Duplicated Funds***	\$425,400
28	(SECTION 10 OF THIS ACT BEGINS ON PAGE 104)	

1 * Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds
2 that

3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (1) of this subsection.

13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
15 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
16 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
17 injury from the oil spill, development of restoration options, and assertion of a claim under
18 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
19 Corp. et al., Case No. A91-083 CIV.

20 * Sec. 11. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of \$400,000 is
21 appropriated from the general fund to the Department of Law for the purposes of restoring,
22 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
23 oil spill through analysis of continuing injury from the oil spill, development of restoration
24 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
25 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

26 * Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
29 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
31 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

1 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
2 amounts appropriated by this Act are appropriated conditioned on compliance with the
3 program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program may be reduced by the excess if the reductions are consistent
7 with applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * **Sec. 13. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the
12 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
13 the state boarding school, and for centralized correspondence study under AS 14.17.

14 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
15 services fund (AS 44.21.045(a)).

16 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
17 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
18 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

19 (d) The sum of \$1,479,800 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
22 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

23 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$1,529,300
26	Federal receipts	7,646,600

27 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,070,500
30	Federal receipts	8,352,500
31	General fund match	600,000

1 (h) The sum of \$23,309,500 is appropriated from the general fund to the information
 2 services fund (AS 44.21.045(a)).

3 * Sec. 14. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 4 claims for losses and the amounts to be received as recovery for losses are appropriated from
 5 the general fund to the

- 6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 7 (2) appropriate state agency to mitigate the loss.

8 * Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 9 PROGRAM. (a) The following amounts are appropriated from money received by the
 10 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
 11 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
 12 Development for grants under the National Petroleum Reserve - Alaska impact grant program
 13 to the following municipalities for the purposes and in the amounts stated:

14	MUNICIPALITY	PROJECT	APPROPRIATION
15	(1) City of Barrow	Public facilities operations	\$744,073
16		and maintenance	
17	(2) North Slope Borough	Wainwright local government	325,000
18		operations	
19	(3) North Slope Borough	Cabin and campsite locations mapping	61,710
20	(4) North Slope Borough	Barrow E911 system	511,878
21	(5) North Slope Borough	Barrow digital repeater upgrades	507,064
22	(6) North Slope Borough	Bowhead workshop	60,095
23	(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
24	(8) City of Atkasuk	Local government operations	345,867
25		and youth program	
26	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
27		counselors	
28	(10) North Slope Borough	Barrow school resource officer	125,000
29	(11) North Slope Borough	Wainwright Youth Center program	243,000
30	(12) North Slope Borough	Understanding predators (gulls)	341,812
31	(13) North Slope Borough	Health assessment/contaminants	24,200

1 (14) City of Nuiqsut Local government operations 438,000
 2 and maintenance
 3 (15) North Slope Borough Youth center operations 150,000
 4 and maintenance

5 (b) If the amount available for appropriation from the National Petroleum Reserve -
 6 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
 7 then each of the appropriations made in (a) of this section is reduced in proportion to the
 8 amount of the shortfall.

9 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 10 a signed grant agreement between the Department of Commerce, Community, and Economic
 11 Development and an impacted municipality by August 31, 2006, lapses into the National
 12 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

13 * Sec. 16. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 14 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 15 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
 16 is appropriated to the Department of Commerce, Community, and Economic Development,
 17 Alaska Energy Authority, for the electrical emergencies program.

18 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 19 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 20 electrical emergencies program.

21 * Sec. 17. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
 22 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
 23 page 43, lines 25 - 27, lapses on June 30, 2007.

24 * Sec. 18. DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
 25 lines 21 - 22, is amended to read:

26 ALLOCATIONS

27 Correctional Industries 3,181,800

28 Product Cost

29 The amount allocated for Correctional Industries product cost includes the unexpended
 30 and unobligated balance on June 30, 2005, of the receipts of the Department of
 31 Corrections collected under AS 33.32.020.

(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]		[3,181,800]	
1061 Capital Improvement	259,600	0	259,600	
Project Receipts				
1108 Statutory Designated	2,465,800	0	2,465,800	
Program Receipts				
1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	
	[2,786,800]		[2,786,800]	

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from the general fund to the Department of Corrections for overflow housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

* Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Alaska Advantage Education	<u>153,318</u>	<u>153,318</u>
Gets You There! Outreach	[103,318]	[103,318]
Center (ED 99)		

* Sec. 20. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent of the legislature that commercial shellfish farmers not be required to pay for paralytic shellfish poisoning testing performed by the Department of Environmental Conservation for a

1 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining
2 level.

3 (b) The sum of \$37,500 is appropriated from the general fund to the Department of
4 Environmental Conservation for paralytic shellfish poisoning ng for the fiscal year ending
5 June 30, 2007.

6 * Sec. 21. DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm
7 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
8 be \$200,000, is appropriated from statutory designated program receipts to the Department of
9 Fish and Game, commercial fisheries special projects, for the purpose of conducting
10 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year
11 ending June 30, 2006.

12 * Sec. 22. OFFICE OF THE GOVERNOR. (a) The sum of \$37,300 is appropriated from the
13 general fund to the Office of the Governor, division of elections, for preparation and printing
14 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

15 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
16 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
17 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
18 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
19 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
20 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
21 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
22 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
23 year ending June 30, 2007.

24 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
25 through page 3, line 4, is amended to read:

	APPROPRIATION GENERAL		
	ALLOCATIONS	ITEMS	FUND
28 Executive Operations		<u>1,000,000</u>	<u>1,000,000</u>
29		[500,000]	[500,000]
30 Executive Office	<u>1,000,000</u>		
31	[500,000]		

1 The amount appropriated for executive operations is for work related to the state gas pipeline
2 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
3 years [YEAR] ending June 30, 2006, and June 30, 2007.

4 * Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
5 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
6 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
7 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

8 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
9 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
10 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year
11 ending June 30, 2005.

12 * Sec. 24. DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the
13 general fund to the Department of Law, criminal appeals/special litigation component, for
14 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

15 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,
16 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

17 * Sec. 25. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
18 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
19 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

20 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
21 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
22 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
23 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
24 June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the
25 Department of Natural Resources for an appraisal of public school lands to determine
26 the fair market value of the public school trust land where the land was redesignated as
27 general grant land in 1978.

28 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
29 is amended to read:

30 (c) The sum of \$305,000 is appropriated from the public school trust fund
31 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending

1 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 2 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to
 3 determine the fair market value of the public school trust land where the land was
 4 redesignated as general grant land in 1978.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 6 ch. 6, SLA 2005, lapses June 30, 2007.

7 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

8 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 9 Department of Natural Resources for work related to the state gas pipeline and to
 10 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
 11 [AND] June 30, 2006, and June 30, 2007, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

16 * Sec. 26. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
 17 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
21 Training Center (HD 3-4)	[150,000]	[150,000]

22 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
26 Training Center (HD 7-11)	[100,000]	[100,000]

27 (c) The unexpended and unobligated general fund balance of the appropriation made
 28 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
 29 reappropriated to the Department of Public Safety for the village safety aide program for the
 30 fiscal year ending June 30, 2007.

31 * Sec. 27. DEPARTMENT OF REVENUE. Section 20(c), ch. 3, FSSLA 2005, is amended

1 to read:

2 (e) The sum of \$7,100,000 [\$5,300,000] is appropriated from the general fund
3 to the Department of Revenue, commissioner's office, for work related to the state gas
4 pipeline and to bringing North Slope natural gas to market.

* Sec. 28. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section
5 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

6 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
7 making appropriations for the state's integrated comprehensive mental health program
8 include the arbitration award increasing the employer health insurance contribution
9 amount for employees in the Alaska State Employees Association Health Benefits
10 Trust.
11

12 * Sec. 29. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
13 FSSLA 2005, is amended to read:

14 (C) Aleutians East Borough/False Pass 101,840
15 [AKUTAN] (small boat harbor)

16 (b) The sum of \$963 is appropriated from the general fund to the Department of
17 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
18 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
19 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

20 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

21 (B) Matanuska-Susitna Borough (deep water port 755,180
22 and road upgrade) [756,143]

23 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
24 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

25 (a) Subject to (b) of this section, the amount earned by the investments
26 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
27 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
28 any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500],
29 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
30 the Department of Transportation and Public Facilities for construction costs of the
31 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects

1 [PROJECT].

2 * **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 3 **CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 4 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
8	[373,604,700]	[373,604,700]

9 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

10 ALLOCATIONS

11 Statewide: Comprehensive 300,000
 12 Highway Safety Plan
 13 (HD 1-40)

14 Statewide: Disadvantaged 600,000

15 Business Enterprise -
 16 Disparity Study (HD 1-40)

17 Statewide: Electronic Crash 400,000
 18 Web Enablement Form
 19 12-200 and Data Transfer
 20 (HD 1-40)

21 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 <u>Weights and Measures Testing Equipment and</u>	200,000	200,000
25 <u>Technology Upgrades [UNIT REPLACEMENT]</u>		
26 (ED 99)		

27 * **Sec. 31. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources
 28 for fire suppression for the fiscal year ending June 30, 2005 (AR37313 05 Fire General
 29 Fund), are ratified in the amount of \$6,850,400.

30 (b) The following expenditures by the Department of Health and Social Services
 31 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the

1 Alaska state accounting system in the amount listed for the AR number. The appropriations
 2 from which these expenditures were actually paid are amended by increasing those
 3 appropriations by the amount listed as follows:

4	(1) AR22520-02 Medical Assistance	\$11,139,201.00
5	(2) AR25062-03 Non MMIS Claims	41,110,013.45
6	(3) AR23693-04 Medicaid Financing	39,709,776.00
7	(4) AR23693-05 Medicaid Financing	47,771,529.00
8	(5) AR22520-03 Medical Assistance	364,027.18
9	(6) AR23663-04 Adoption and Foster Care	67,572.99
10	Reporting System	
11	(7) AR23301-04 Medicaid Services	4,455,690.07

12 * Sec. 32. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 13 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
 14 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
 17 upgrade and maintenance.

18 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 City of Saxman - Seaport	100,000	100,000
22 Warehouse Heating <u>System</u>		
23 <u>and Facility Upgrade and</u>		
24 <u>Renovation</u> (ED 1)		

25 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
 26 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
 27 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
 28 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004
 29 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
 30 Department of Commerce, Community, and Economic Development for payment as a grant
 31 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,

1 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
2 related capital improvements.

3 * Sec. 33. HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
4 amended to read:

5		APPROPRIATION GENERAL	
6		ITEMS	FUND
7	Wrangell - Heritage Harbor	850,000	850,000
8	<u>Design, Engineering, and Construction</u>		
9	[COSTS] (ED 2)		

10 * Sec. 34. HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
11 amended to read:

12	ALLOCATIONS	
13	Juneau Third Street Douglas	750,000
14	Water and Sewer Replacement	
15	<u>and Other Water and Sewer</u>	
16	<u>Improvement Projects</u> (ED 3-4)	

17 * Sec. 35. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
19 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.317 to the Metlakatla Indian Community for community projects and
22 improvements.

23 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

24		APPROPRIATION	GENERAL
25		ITEMS	FUND
26	Southeast Alaska State Fair -	100,000	100,000
27	Building Repairs and Renovation		
28	<u>and Debt Repayment</u> (HD 5)		

29 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
31 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
2 community projects and improvements.

3 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
7 improvements.

8 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
9 159, SLA 2004, is amended to read:

10 ALLOCATIONS

11 Cordova Lake Avenue 374,900

12 Waterline and Wastewater

13 System upgrades and

14 Other Water System

15 Upgrades

16 (HD 5)

17 * Sec. 36. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
18 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community
19 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
20 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
23 equipment.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
25 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
28 community facilities and equipment.

29 * Sec. 37. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
31 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed

1 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
3 for Two Rivers Elementary School gymnasium improvements.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
6 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
7 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
9 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
12 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
13 is reappropriated to the Department of Commerce, Community, and Economic Development
14 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
15 Rivers Elementary School gym improvements.

16 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
17 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
18 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page
19 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
20 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
21 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1 ch. 1, FSSLA 2002,
22 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
23 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
25 for Chena Lakes Recreation Area restroom accessibility.

26 * **Sec. 38. HOUSE DISTRICT 9.** (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
28 River Park boat dock - \$946,000), not to exceed \$50,000, is reappropriated to the Department
29 of Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.316 to the Alaska Council on Economic Education for curriculum and teaching
31 materials.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
2 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
3 remaining after the appropriation made in (a) of this section is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
6 implementing an urban redevelopment plan.

7 * Sec. 39. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
9 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
12 and improvements.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
14 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
15 facility construction and refurbishing and purchasing of firefighting equipment for the
16 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the
19 Greater Palmer fire service area facility. and the purchase of fire fighting equipment.

20 (c) The unexpended and unobligated balance of the appropriation made in sec.
21 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
22 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
24 building construction.

25 * Sec. 40. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
26 read:

27 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
28 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
29 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
30 reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.315 to the Municipality of

1 Anchorage for the following purposes in the amounts stated:

2 PROJECT ALLOCATION

3 (1) Parks and Recreation Department for the 6th \$10,000

4 Avenue fencing project and Northeast Anchorage

5 Park improvements to include Muldoon and

6 Creekside Park improvements

7 (2) Public Works Department for drainage correction 10,000

8 at the corner of 17th Avenue and Island Drive or

9 other neighborhood intersections

10 * Sec. 41. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the
11 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
12 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
13 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
14 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
17 community facilities and equipment.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
20 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
21 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
22 for Kokhanok community projects and improvements.

23 * Sec. 42. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
24 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
25 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

28 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 City of King Cove - Harbor	440,000	440,000

1 Complex Rehabilitation and Power Upgrade

2 (HD 37)

3 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
4 ch. 82, SLA 2003, is amended to read:

5 ALLOCATIONS

6 King Cove Water 162,600

7 Project Completion,

8 [AND] Landfill Expansion

9 Design and Wastewater10 Master Plan (HD 37)

11 * Sec. 43. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
13 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Akiak for debt repayment and other community projects.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
17 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
20 and improvements.

21 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
22 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
23 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
24 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
26 community of Kwigillingok for community projects and improvements.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
31 improvements.

1 * **Sec. 44. HOUSE DISTRICT 39.** (a) The unexpended and unobligated balances of the
2 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
3 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
4 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
5 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
8 community projects.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
13 improvements.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
15 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
16 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
17 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
18 (AS 14.11.005) for payment by the Department of Education and Early Development as a
19 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
20 replacement.

21 * **Sec. 45. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
23 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.06.010 to the City of
25 Kaktovik for community projects and improvements.

26 * **Sec. 46. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
27 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
28 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
29 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
30 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
31 project.

1 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
2 following appropriations are reappropriated to the Department of Transportation and Public
3 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
4 year ending June 30, 2006:

5 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
6 Hickel - \$444,500);

7 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
8 elementary school pedestrian overpass: new design, replacement, construction, improvements,
9 and ADA upgrades - \$862,922);

10 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
11 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

12 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
13 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

14 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
15 - Klutina River boat ramp repair - \$60,000).

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
17 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
18 reappropriated to the Department of Transportation and Public Facilities for the Lacey Noble
19 Street project.

20 * Sec. 47. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
21 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
22 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
23 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
24 consultation costs for the fiscal year ending June 30, 2007.

25 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
26 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
27 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
28 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
29 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,

1 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
2 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
3 services and legal and research services, for operating expenses for the fiscal year ending
4 June 30, 2007.

5 (d) The unexpended and unobligated balances of those portions of the appropriations
6 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
7 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
8 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
9 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
10 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
11 Legislative Council for legislative building renovations and technology improvements.

12 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
13 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
14 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
15 Council for legislative building renovations and technology improvements.

16 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
18 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
19 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
20 year ending June 30, 2007.

21 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
22 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
23 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
24 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
25 for the fiscal year ending June 30, 2007.

26 * **Sec. 48. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
27 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
28 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
29 \$2,311,800) remaining after the appropriations made in sec. 47(d) of this Act, is
30 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
31 fiscal year ending June 30, 2007.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
3 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
4 47(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
5 legislative audit division for the fiscal year ending June 30, 2007.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
8 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 47(d) of
9 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
10 ombudsman for the fiscal year ending June 30, 2007.

11 (d) The unexpended and unobligated balance of that portion of the appropriation
12 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
13 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
14 the appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget
15 and Audit Committee to the account in the legislative finance division for senate finance is
16 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
17 year ending June 30, 2007.

18 (e) The unexpended and unobligated balance of that portion of the appropriation made
19 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
20 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
21 appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget and
22 Audit Committee to the account in the legislative finance division for house finance is
23 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
24 year ending June 30, 2007.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
27 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
28 sec. 47(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
29 Budget and Audit Committee for the legislative finance division for the fiscal year ending
30 June 30, 2007.

31 * Sec. 49. LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated

1 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
2 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
3 47(d) of this Act, that was directed to house operating expenses is reappropriated to the
4 legislative operating budget for house operating expenses for the fiscal year ending June 30,
5 2007.

6 (b) The unexpended and unobligated balance of that portion of the appropriation
7 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
8 \$7,468,500) remaining after the appropriations made in sec. 47(d) of this Act, that was
9 directed to senate operating expenses is reappropriated to the legislative operating budget for
10 senate operating expenses for the fiscal year ending June 30, 2007.

11 * Sec. 50. REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended
12 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
13 Chugach Electric Association, held by the Alaska Industrial Development and Export
14 Authority, is reappropriated to the Railbelt energy fund (AS 37.05.520).

15 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
16 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
17 for a grant to the Chugach Electric Association and held by the Alaska Industrial
18 Development and Export Authority is appropriated to the Railbelt energy fund
19 (AS 37.05.520).

20 * Sec. 51. RAILBELT ENERGY FUND. (a) The sum of \$4,500,000 is appropriated from
21 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
23 Electric Association for debt reimbursement.

24 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
27 substations and transmission lines, generation site acquisition, and infrastructure
28 development.

29 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
30 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
31 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation

1 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
2 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

3 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
4 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
6 substations and transmission lines, generation site acquisition, and infrastructure
7 development.

8 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
9 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for a 115 kilovolt
10 transmission line from the Douglas substation to the Ste ns substation.

11 (f) It is the intent of the legislature that the transmission line described in (e) of this
12 section be transferred to the Matanuska Electric Association prior to being energized.

13 (g) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
15 the Healy Clean Coal Plant.

16 * Sec. 52. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
18 made from subfunds and accounts other than the operating general fund (state accounting
19 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
20 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
21 budget reserve fund to the subfunds and accounts from which they were transferred.

22 (b) Unrestricted interest earned on investment of the general fund balances for the
23 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
24 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
25 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
26 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
27 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
28 unrestricted general fund revenue. The amount appropriated by this subsection may not
29 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
30 of money from the budget reserve fund to permit expenditure of operating and capital
31 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted

1 general fund revenue.

2 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
3 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
4 increased operating costs related to management of the budget reserve fund for the fiscal year
5 ending June 30, 2007.

6 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
7 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
8 amount necessary to balance revenue and general fund appropriations to the extent authorized
9 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
11 art. IX, sec. 17(b), Constitution of the State of Alaska.

12 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
13 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
14 amount necessary to balance revenue and general fund appropriations to the extent authorized
15 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
16 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
17 art. IX, sec. 17(b), Constitution of the State of Alaska.

18 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
19 17(c), Constitution of the State of Alaska.

20 * **Sec. 53. CONTINGENCY.** (a) The appropriation made by sec. 22(a) of this Act is
21 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
22 law of a version of SB 172 that requires publication of a primary election pamphlet.

23 (b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth
24 Alaska State Legislature and enactment into law of a version of SB 310.

25 (c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a
26 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
27 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
28 A91-083 CIV.

29 (d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the
30 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
31 132.

1 * Sec. 54. RETROACTIVITY. (a) The appropriations made by secs. 18(a), 18(b), 28, and
2 46(a) of this Act are retroactive to July 1, 2005.

3 (b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

4 (c) If secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45, 46(c), and 47 - 50 of this Act take
5 effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

6 (d) If secs. 4, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29,
7 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect after May 10, 2006, then
8 those sections are retroactive to May 10, 2006.

9 * Sec. 55. LAPSE. (a) The appropriations made by secs. 13, 14(1), and 50 of this Act are for
10 the capitalization of funds and do not lapse.

11 (b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 35(a),
12 38, 39(c), 41(a), 46(a), 46(c), 47(d), 47(e), and 51 of this Act are for capital projects and lapse
13 under AS 37.25.020.

14 * Sec. 56. (a) The appropriations made by secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45,
15 46(c), and 47 - 50 of this Act take effect June 30, 2006.

16 (b) Sections 4, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29,
17 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect May 10, 2006.

18 * Sec. 57. Except as provided in sec. 56 of this Act, this Act takes effect July 1, 2006.