SB
231
(FILE 1)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
MAY 0 1 2006
SENATE FINANCE COMMITTEE

DATE: 1/13/06

FURTHER:

Date of 5-Day Notice:_____
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 2 May 2006

Finance Committee considered SENATE BILL NO. 231

SB 231 BUDGET: CAPITAL & OTHER APPROPRIATIONS

"An Act making appropriations, including capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

[✓] be replaced with _____ CS SB 231 (FIN)

[ ] adopt previous _____ CS _____ (_____)

[ ] attached amendment(s)

[ ] adopt Letter of Intent by _____ Committee

[ ] further referral to _____ Committee

CS Senate Bill:
[ ] Same Title
[✓] New Title

SCS House Bill:
[ ] Same Title
[ ] Technical Title Change
[ ] New Title w/ SCR #_____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

[✓] APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
	✓			
	—			
	✓			
	✓			
	✓			
COCHAIR:	✓			
COCHAIR:	✓			

PROOF

24-GS2034\S

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

New Text Underlined [DELETED TEXT BRACKETED]

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * **Department of Administration** * * * * *			
* * * * *	* * * * *		
DMV Information Technology Projects and Equipment (HD 1-40)	850,000		850,000
Electronic Case Management System (HD 1-40)	350,000	350,000	
Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40)	3,620,000	3,620,000	
Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)	10,000,000	10,000,000	
It is the intent of the legislature that $2,000,000 of this appropriation be transferred to the Alaska Court System for the Palmer Court House Expansion project.			
Public Building Fund Facilities Projects (HD 1-40)	8,000,000		8,000,000
State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	10,120,000		10,120,000

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
ETS Technology Projects		**15,689,500**		**15,689,500**
Emergency 911 Compliance-Coordination Project/Network Security (HD 1-40)	2,689,500			
ETS Infrastructure Projects and WorkPlace Alaska Migration Project (HD 1-40)	3,000,000			
Voice Over Internet Protocol (VoIP) Deployment (HD 1-40)	10,000,000			
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	
Community Block Grants (HD 1-40)		6,115,000	70,000	6,045,000
Division of Insurance Information Technology Project (HD 1-40)		1,352,500		1,352,500
Energy Projects (HD 1-40)		15,200,000	1,200,000	14,000,000
Kodiak Launch Complex Infrastructure (HD 36)		15,000,000		15,000,000
Manufacturing Extension Program (HD 1-40)		2,681,612		2,681,612
Re-Engineering Automated Business Licensing System (HD 1-40)		250,000		250,000
Grants to Named Recipients (AS 37.05.316)				
Agrium U.S., Inc. - Phase		5,000,000	5,000,000	

Allocations	Appropriation Items	General Funds	Other Funds
II Development of the Kenai Coal Gasification Project (HD 33-35)			
It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska with interest if, at the completion of Phase II, the engineering and fiscal analysis recommendations are to proceed with the complete project.			
Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction (HD 17-32)	250,000	250,000	
Alaska Family Services Center, Inc. - Partial Construction of the Family Services Complex (HD 13-16)	500,000	500,000	
Alaska Gateway School District - Education Books and Materials (HD 6)	30,000	30,000	
Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council (HD 17-32)	30,000	30,000	
Alaska Moving Image Preservation Association, Inc. - Voices and Images of Alaska Project (HD 17-32)	37,500	37,500	
Alaska Moving Wall Project - Logistic Support for the Vietnam Veterans "The	5,000	5,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Moving Wall" (HD 13-16)				
Alaska Native Heritage Center Expansion and Improvements (HD 17-32)		250,000	250,000	
Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation (HD 7-11)		100,000	100,000	
Alaska Small Hospital and Nursing Home Association - ARTN Project (HD 1-40)		1,000,000	1,000,000	
Alaska Travel Industry Association - Travel Marketing Campaign (HD 1-40)		750,000	750,000	
Alaska Works Partnership - Fairbanks Pipeline Training Center (HD 7-11)		3,000,000	3,000,000	
Alaska Zoo - Gateway Educational Complex (HD 17-32)		200,000	200,000	
American Legion Baseball Association - Baseball Field and South Anchorage Sports Park (HD 17-32)		250,000	250,000	
American Red Cross of Alaska - Debt Retirement (HD 17-32)		150,000	150,000	
Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial (HD		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
17-32)				
Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Fish Creek Trail Project (HD 17-32)		40,000	40,000	
Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project (HD 17-32)		30,000	30,000	
Anchorage Parks Foundation - Lyn Ary Park Improvements (HD 17-32)		20,000	20,000	
Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Spenard Recreation Center Upgrade (HD 17-32)		276,200	276,200	
Anchorage Urban League - At Risk Youth Employement Training (HD 17-32)		50,000	50,000	
Arctic Winter Games Team Alaska (HD 1-40)		250,000	250,000	
Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elemdorf		30,000	30,000	

Allocations	Appropriation Items	General Funds	Other Funds
YMCA Passenger Van, One Year Fuel, One Year Drivers' Wages (HD 17-32)			
Assets, Inc. - Building Maintenance Projects (HD 17-32)	365,000	365,000	
Association of Alaska School Boards - Consortium for Digital Learning (HD 1-40)	5,000,000	5,000,000	
It is the intent of the legislature that the Association of Alaska School Boards Consortium for Digital Learning include instruction for responsible use of education technology.			
Bethel Search and Rescue - Search and Rescue Building (HD 38)	210,000	210,000	
Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board (HD 13-16)	20,000	20,000	
Bingle Camp Ministries - Camp Bingle Facilities Upgrades (HD 7-11)	50,000	50,000	
Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades (HD 7-11)	50,000	50,000	
Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment (HD 17-32)	43,800	43,800	
Capital City Community	45,000	45,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Broadcasting, Inc. - KTOO-FM & TV Elevator (HD 3-4)				
Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs (HD 3-4)		45,000	45,000	
Catholic Social Services - Brother Francis Shelter Completion (HD 17-32)		300,000	300,000	
Catholic Social Services - Roof Repair and Elevator Renovation (HD 17-32)		188,500	188,500	
Central Peninsula Health Centers, Inc. - New Health Facility (HD 33-35)		250,000	250,000	
Chatham School District - Angoon Van (HD 5)		40,000	40,000	
Chatham School District - Education Books and Materials (HD 5)		40,000	40,000	
Chena-Goldstream Valley Lions Club - Park-Playground, Community Center, Final Phase Construction (HD 7-11)		75,000	75,000	
Chugiak Benefits Association - Building Maintenance and Renovation (HD 13-16)		20,000	20,000	
Chugiak Senior Center -		157,800	157,800	

Allocations	Appropriation Items	General Funds	Other Funds
Chugiak Senior Center, Building Maintenance and Renovation (HD 13-16)			
Cooper Landing Senior Citizens Corporation - Fire Dept. Utility Extension for Senior Housing Project (HD 33-35)	10,000	10,000	
Covenant House- New Facility Needs Assessment (HD 17-32)	155,000	155,000	
Deltana Community Corporation - Souhrada Road Improvements (HD 12)	100,000	100,000	
Ester Volunteer Fire Department - Parks Highway Fire Station Addition (HD 7-11)	200,000	200,000	
Fairbanks Armed Services YMCA - Van Maintenance (HD 7-11)	20,000	20,000	
Fairbanks Community Food Bank - Warehouse Remodel (HD 7-11)	50,000	50,000	
Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance (HD 7-11)	25,000	25,000	
Fairbanks Resource Agency - Adult Day Center Expansion (HD 7-11)	100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks Soil and Water Conservation District - Chena Slough Project (HD 7-11)		74,000	74,000	
Fairbanks Soil and Water Conservation District - Noxious Weed Project (HD 7-11)		10,000	10,000	
Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields. (HD 7-11)		100,000	100,000	
Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes (HD 7-11)		960,000	960,000	
Federation of Community Councils, Inc. - Chugiak/ Eagle River Consortium - Title 21 Document Prep (HD 17-32)		80,000	80,000	
Girdwood Inc. - Girdwood Little Bears Community Playground (HD 17-32)		15,000	15,000	
Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins (HD 3-4)		200,000	200,000	
Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Acquisition Project for Community Facilities. (HD 1)				
Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land (HD 33-35)		250,000	250,000	
Hoop Time - Valley Recreation Facility Planning and Design (HD 3-4)		25,000	25,000	
Hope Community Resources, Inc. - Facilities Repairs (HD 1-40)		300,000	300,000	
Hope Inc. - Community Safety, Planning and Public Facility Development (HD 17-32)		25,000	25,000	
ICC Alaska - Inuit Circumpolar Conference Meeting (HD 40)		100,000	100,000	
Ice Alaska - Ice Park Facilities, Event (HD 7-11)		2,000,000	2,000,000	
Interior Baseball League - Temporary Field Relocation Costs (HD 7-11)		10,000	10,000	
Juneau Archery Club - Juneau Archery Center (HD 3-4)		20,000	20,000	
Juneau Community Foundation - Valley Recreation Facility Design and Planning (HD 3-4)		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Juneau Economic Developement Council - Knowledge Industry Network (HD 3-4)		50,000	50,000	
Juneau Youth Services - Vehicle Purchase (HD 3-4)		45,000	45,000	
Kappa Alpha PSI Alumni Foundation - After School Tutorial Program (HD 17-32)		28,900	28,900	
Ketchikan General Hospital - 2 Neonatal Resuscitator Units (HD 1)		30,200	30,200	
Ketchikan Rod & Gun Club - Rod and Gun Club Improvements (HD 1)		144,500	144,500	
Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements (HD 17-32)		1,500,000	1,500,000	
King Career Center - AGC Constuction Trades Academy Program (HD 17-32)		1,000,000	1,000,000	
Life Alaska Donor Services - Building Purchase and Remodel (HD 17-32)		375,000	375,000	
Life Alaska Donor Services - Building Purchase and Remodel (HD 17-32)		375,000	375,000	
LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design (HD 3-4)		2,500	2,500	

	Allocations	Appropriation Items	General Funds	Other Funds
LOVE, Inc. - New Facility Construction (HD 7-11)		100,000	100,000	
Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade (HD 13-16)		200,000	200,000	
MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement (HD 13-16)		13,295	13,295	
MATSAR ATV Search and Rescue - SATCOM Satellite Communications (HD 13-16)		7,500	7,500	
Meadow Lakes Community Center - New Multi-use Community Center Building (Restricted Funds for Direct Project Costs Only) (HD 13-16)		47,000	47,000	
Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room (HD 13-16)		5,000	5,000	
Mid-Valley Seniors, Inc. - Septic System Maintenance (HD 13-16)		10,000	10,000	
Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements (HD 12)		120,000	120,000	
Morris Thompson Cultural and Visitor Center -		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Construction (HD 7-11)				
National Association for the Advancement of Colored People - ACT-SO Technology Upgrade (HD 17-32)		14,200	14,200	
National Association for the Advancement of Colored People - ACT-SO Van Purchase (HD 17-32)		30,000	30,000	
Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair (HD 12)		25,000	25,000	
Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations (HD 33-35)		75,000	75,000	
Ninilchik Senior Citizens, Inc - Ninilchik Senior Center Facility Upgrade (HD 33-35)		20,000	20,000	
North Star Council On Aging - Van Acquisition (HD 7-11)		125,000	125,000	
Omega Post Secondary Preparatory Program - Future Achievers of Math Exellence (FAME) (HD 17-32)		22,200	22,200	
Organ Donor Program (Life Alaska Donor Services) (HD 1-40)		30,000	30,000	
Paratransit Services -		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
AnchorRIDE Fleet Replacement Parts and Maintenance (HD 17-32)				
Perseverance Theatre - Building Renovation and Repair (HD 3-4)		25,000	25,000	
Presbyterian Hospitality House - Transitional Center for Village Residents (HD 7-11)		20,000	20,000	
Salcha Fair Association - Safety Improvements and Equipment (HD 12)		30,200	30,200	
Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilitie (HD 33-35)		1,500,000	1,500,000	
Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities (HD 3-4)		2,500	2,500	
Senior Citizens of Kodiak, Inc. - Lounge Furniture (HD 36)		10,000	10,000	
Skwentna Airport - Airport Upgrade (HD 13-16)		2,500	2,500	
South Anchorage Moose Lodge - Zamboni Replacement for Youth Into Hockey (HD 17-32)		100,000	100,000	
Southeast Alaska Guidance		50,000	50,000	

Allocations	Appropriation Items	General Funds	Other Funds
Association - Facility Repairs, Driveway and ADA improvements, and Weatherization (HD 3-4)			
Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground (HD 3-4)	75,000	75,000	
Special Olympics Alaska - Facility Completion and Statewide Training (HD 1-40)	250,000	250,000	
St. Vincent de Paul Society - Community Non-Profit Service Center Construction (HD 3-4)	250,000	250,000	
Sterling Area Senior Citizens, Inc. - Building Renovation (HD 33-35)	82,000	82,000	
The Alaska Community Foundation - West High School Auditorium Restoration (HD 17-32)	100,000	100,000	
The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter (HD 17-32)	100,000	100,000	
Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement (HD 3-4)	35,000	35,000	
Tongass Coast Aquarium,	2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Inc. Project Development (HD 1)				
Tri-Valley Volunteer Fire Department - Ambulance (HD 7-11)		130,000	130,000	
Tri-Valley Volunteer Fire Department - Rescue Truck (HD 7-11)		166,000	166,000	
Tundra Women's Coalition - Building Maintenance Funds (HD 38)		75,000	75,000	
Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
Valdez Civil Air Patrol - Amphibious Float Purchase (HD 12)		65,000	65,000	
Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center (HD 17-32)		200,000	200,000	
West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade (HD 17-32)		75,000	75,000	
Willow Area Seniors, Inc. - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
World Trade Center Alaska		450,000	350,000	100,000

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
Youth Restoration Corps - Resurrection Creek Restoration Project (HD 17-32)		25,000	25,000	
Yukon Flats School District - Fort Yukon Gym Floor (HD 6)		50,000	50,000	
Grants to Municipalities (AS 37.05.315)				
City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair (HD 2)		110,000	110,000	
City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades (HD 2)		110,000	110,000	
City and Borough of Sitka - Sawmill Cove Industrial Park Water Line (HD 2)		1,000,000	1,000,000	
City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades (HD 2)		120,000	120,000	
City and Borough of Sitka - Starrigavan Boat Launch Ramp (HD 2)		100,000	100,000	
City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements (HD 2)		50,000	50,000	

Allocations	Appropriation Items	General Funds	Other Funds
City of Alekanagik - Float Plane Dock Feasibility Study (HD 37)	90,000	90,000	
City of Ambler - Heavy Equipment (HD 40)	135,000	135,000	
City of Anderson - Heating System for Fire Hall (HD 7-11)	20,000	20,000	
City of Anderson Ambulance (HD 7-11)	130,000	130,000	
City of Angoon - ANB Hall Renovation (HD 5)	50,000	50,000	
City of Aniak - Office Renovation and New Truck (HD 6)	40,000	40,000	
City of Bethel - Alternative Energy Feasibility Study (HD 38)	150,000	150,000	
City of Chenega - Community Van (HD 5)	40,000	40,000	
City of Cordova - Replacement of Hospital Laboratory Equipment (HD 5)	34,000	34,000	
City of Emmonak - Purchase and Repair of Heavy Equipment (HD 39)	250,000	250,000	
City of Fairbanks - Fairbanks Fire Department Ambulance Replacement (HD 7-11)	50,000	50,000	
City of Fairbanks - J.P.	750,000	750,000	

Allocations	Appropriation Items	General Funds	Other Funds
Jones Community Development Center Improvements (HD 7-11)			
City of Galena - Boarding School Expansion (HD 6)	1,000,000	1,000,000	
City of Galena - Radio Station Power Generator (HD 6)	34,000	34,000	
City of Homer - Homer City Hall (HD 33-35)	150,000	150,000	
City of Houston - Houston Police Cruiser (HD 13-16)	25,000	25,000	
City of Houston - Houston Volunteer Fire Department Fire Service Equipment (HD 13-16)	25,000	25,000	
City of Kachemak - Zamboni for Homer Hockey Association (HD 33-35)	40,000	40,000	
City of Kake - Drinking Water Replacement Pumps (HD 5)	20,000	20,000	
City of Kaltag - Phase I Fish Processing Plant (HD 6)	50,000	50,000	
City of Kenai - Public Road, Water and Sewer Improvements (HD 33-35)	322,000	322,000	
City of Kiana - Landfill Clean Up (HD 40)	100,000	100,000	
City of King Cove - Harbor Upgrade Phase I (HD 37)	366,000	366,000	

Allocations	Appropriation Items	General Funds	Other Funds
City of Klawock - Public Works Shop Insulation and Equipment Shed (HD 5)	40,000	40,000	
City of Klukwan - Fire Hall and Village Maintenance Shop (HD 5)	30,000	30,000	
City of Kodiak - Municipal Airport Improvements (HD 36)	150,000	150,000	
City of Kodiak - Selief Lane Park Playground Equipment (HD 36)	15,000	15,000	
City of Metlakatla - Search and Rescue Boat (HD 5)	30,000	30,000	
City of Napakiak - Relocation of Houses (HD 38)	65,000	65,000	
City of Nenana - Nenana Boarding School Construction and Maintenance (HD 6)	1,000,000	1,000,000	
City of Nenana - Spirit Camp (HD 6)	9,000	9,000	
City of New Stuyahok - Case Backhoe (HD 37)	89,000	89,000	
City of Noorvik - Water and Sewer Repair (HD 40)	50,000	50,000	
City of North Pole - Ambulance Replacement (HD 7-11)	127,400	127,400	
City of North Pole - Peridot Road Upgrade (HD 7-11)	50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
City of North Pole - Security Upgrade for Police and City Hall (HD 7-11)		50,000	50,000	
City of Nukati West - Volunteer Fire Hall (HD 5)		25,000	25,000	
City of Old Harbor - Multi-Use Sports Field (HD 36)		10,000	10,000	
City of Ouzinkie - Dock Repairs (HD 36)		20,000	20,000	
City of Pelican - Beach Access Stairway (HD 2)		32,340	32,340	
City of Perryville - Barge Landing Dock Design and Construction (HD 37)		100,000	100,000	
City of Petersburg - Clausen Memorial Museaum, Design and Development of Community Cultural Center (HD 2)		60,000	60,000	
City of Petersburg - Parks Advisory Board, Pearl F Playground Development (HD 2)		60,000	60,000	
City of Petersburg - Public Safety Building Design and Construction (HD 2)		350,000	350,000	
City of Ruby - Generator Replacement (HD 6)		80,000	80,000	
City of Saxman - Computer Equipment, Software Upgrade		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
and Training (HD 1)				
City of Seldovia - Smolt Stocking for Seldovia Slough (HD 33-35)		20,000	20,000	
City of Seward - Aluttiiq Pride Shellfish Hatchery (HD 33-35)		50,000	50,000	
City of Seward - Seward Senior and Community Center Repairs (HD 33-35)		50,000	50,000	
City of Seward - T-Dock and Bulkhead Phase 2 (HD 33-35)		1,000,000	1,000,000	
City of Skagway - Health Clinic Construction (HD 5)		500,000	500,000	
City of Soldotna - Public Road, Water and Sewer Improvements (HD 33-35)		178,000	178,000	
City of Tenakee - Search and Rescue Boat (HD 5)		30,000	30,000	
City of Thorne Bay - Construction of Public Restroom and Shower Facility (HD 1)		25,000	25,000	
City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade (HD 1)		50,000	50,000	
City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs (HD 1)		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
City of Thorne Bay - Thorne Bay Playground Equipment (HD 1)		25,000	25,000	
City of Unalakleet - Heavy Equipment Purchase and Repair (HD 39)		250,000	250,000	
City of Unalaska - New Landfill Cell Development (HD 37)		2,000,000	2,000,000	
City of Wasilla - Drug Enforcement Position (HD 13-16)		70,000	70,000	
City of Wasilla - Palmer-Wasilla Highway Sewer Extension (HD 13-16)		500,000	500,000	
City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2 (HD 13-16)		500,000	500,000	
City of Wasilla - Sexual Abuse Task Force Investigator (HD 13-16)		75,000	75,000	
City of Wasilla - Sports Complex Parking Lot Paving (HD 13-16)		250,000	250,000	
City of Wasilla - Sports Complex Portable Floor (HD 13-16)		75,000	75,000	
City of Whale Pass - APT Line Extension (HD 5)		36,000	36,000	
City of Whittier - Boat		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Harbor and Waterfront Development (HD 17-32)				
City of Wrangell - Container Storage Area Construction (HD 2)		125,000	125,000	
City of Wrangell - Downtown Street Revitalization (HD 2)		1,000,000	1,000,000	
City of Wrangell - Volunteer Fire Department Pumper Truck (HD 2)		105,000	105,000	
City of Yakutat - ANB Hall Renovation (HD 5)		50,000	50,000	
Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project (HD 7-11)		50,000	50,000	
Fairbanks North Star Borough - Carlson Center Sound System Upgrade (HD 7-11)		250,000	250,000	
Fairbanks North Star Borough - District 11 Road Service Area Improvements (HD 7-11)		104,810	104,810	
Fairbanks North Star Borough - District 12 Road Service Area Improvements (HD 7-11)		20,630	20,630	
Fairbanks North Star Borough - EMS Ambulance replacement (HD 7-11)		150,000	150,000	

Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement (HD 7-11)	7,500,000	7,500,000	
Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase (HD 7-11)	99,000	99,000	
Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park (HD 7-11)	50,000	50,000	
Fairbanks North Star Borough - North Pole High School Mobile Computer Lab (HD 7-11)	20,000	20,000	
Fairbanks North Star Borough - Parks and Recreation Grachl Park Improvements (HD 7-11)	25,000	25,000	
Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop (HD 7-11)	100,000	100,000	
Fairbanks North Star Borough - Tanana Lakes Recreational Area	50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Construction (HD 7-11)				
Haines Borough - SE Alaska State Fair Debt Reimbursement (HD 5)		20,000	20,000	
Haines Borough - Senior Activities Program (HD 5)		15,000	15,000	
Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker (HD 33-35)		50,000	50,000	
Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail (HD 33-35)		50,000	50,000	
Kenai Peninsula Borough - Keystone Road Reconstruction (HD 33-35)		325,080	325,080	
Kenai Peninsula Borough - Lowell Point Fire Department Building (HD 33-35)		10,000	10,000	
Kenai Peninsula Borough - Moose Pass Sportsmen's Club, Community Center Kitchen Upgrades and Bandstand Area (HD 33-35)		20,000	20,000	
Kenai Peninsula Borough School District - Equipment and Supplies for District Schools (HD 33-35)		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive. (HD 1)		363,310	363,310	
Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction (HD 1)		78,000	78,000	
Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger Vehicle (HD 1)		199,651	199,651	
Ketchikan Gateway Borough - Water Line Replacement (HD 1)		750,000	750,000	
Kodiak Island Borough - Area Wide School Equipment & Supplies (HD 36)		70,000	70,000	
Kodiak Island Borough - Near Island Facility (HD 36)		75,000	75,000	
Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades (HD 36)		150,000	150,000	
Lake and Peninsula Borough - Chignik Lake - Fire Fighting Equipment / Facilities Upgrade (HD 37)		45,000	45,000	
Matanuska Susitna Borough - Houston High School Football Field Lights (HD		40,000	40,000	

Allocations	Appropriation Items	General Funds	Other Funds
13-16)			
Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement (HD 13-16)	20,000	20,000	
Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School (HD 13-16)	65,000	65,000	
Matanuska-Susitna Borough - Butte Elementary School Boiler Replacement (HD 13-16)	45,000	45,000	
Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex (HD 13-16)	43,000	43,000	
Matanuska-Susitna Borough - Fairview, Road Service Area No.14 (HD 13-16)	50,000	50,000	
Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement (HD 13-16)	25,000	25,000	
Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition (HD 13-16)	15,000	15,000	
Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26 (HD 13-16)	37,400	37,400	
Matanuska-Susitna Borough -	90,000	90,000	

Allocations	Appropriation Items	General Funds	Other Funds
Greater Willow Area, Road Service Area No. 21 (HD 13-16)			
Matanuska-Susitna Borough - Horseshoe Road, Road Service Area No. 21 (HD 13-16)		20,000	20,000
Matanuska-Susitna Borough - Houston Middle School locker replacement (HD 13-16)		25,000	25,000
Matanuska-Susitna Borough - Knik, Road Service Area No. 17 (HD 13-16)		100,000	100,000
Matanuska-Susitna Borough - Lazy Mountain Road Service Area No.19 (HD 13-16)		150,000	150,000
Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000
Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27 (HD 13-16)		100,000	100,000
Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades (HD 13-16)		15,350,800	15,350,800
Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise		10,000	10,000

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 12)				
Matanuska-Susitna Borough - Rogers Road, Road Service Area No. 21 (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement (HD 13-16)		5,000	5,000	
Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement (HD 12)		26,000	26,000	
Matanuska-Susitna Borough - Sutton Community Facility/ Library Planning and Site Development (HD 12)		20,000	20,000	
Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs (HD 13-16)		40,000	40,000	
Matanuska-Susitna Borough -		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Trapper Creek, Road Service Area No. 30 (HD 13-16)				
Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Aquisition (HD 13-16)		750,000	750,000	
Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Eqiuipment (HD 13-16)		25,000	25,000	
Matanuska-Sustina Borough - Caswell Lakes, Road Service Area No.15 (HD 13-16)		15,000	15,000	
Municipality of Anchorage - Lake Otis and Waldron Drive Intersection Safety Improvements (HD 17-32)		50,000	50,000	
Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street (HD 17-32)		7,000,000	7,000,000	
Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway (HD 17-32)		700,000	700,000	
Municipality of Anchorage - 13th/Gambell Safety Improvements (HD 17-32)		65,000	65,000	
Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to		100,000	100,000	

Allocations	Appropriation Items	General Funds	Other Funds
Florina Street (HD 17-32)			
Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy (HD 17-32)	90,000	90,000	
Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32)	10,000,000	10,000,000	
Municipality of Anchorage - Anchorage School District - Dimond High School Supplies (HD 17-32)	10,000	10,000	
Municipality of Anchorage - Area Community Patrols, Senate District M (HD 17-32)	6,000	6,000	
Municipality of Anchorage - Brown's Point Park Memorial / Government Hill (HD 17-32)	2,300	2,300	
Municipality of Anchorage - Campfire USA, Inc. Lease Payments (HD 17-32)	5,000	5,000	
Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement (HD 13-16)	19,800	19,800	
Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area (HD 17-32)	650,000	650,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage - College Gate Teaching Beyond the Box (HD 17-32)		28,700	28,700	
Municipality of Anchorage - Community Patrol Fuel and Equipment in Senate District J (HD 17-32)		10,000	10,000	
Municipality of Anchorage - Cuddy Family Midtown Park (HD 17-32)		40,000	40,000	
Municipality of Anchorage - Duben Street Overlay (HD 17-32)		300,000	300,000	
Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements (HD 17-32)		100,000	100,000	
Municipality of Anchorage - East 4th Avenue Drainage-Boniface Pkwy to Bunnell St (HD 17-32)		125,000	125,000	
Municipality of Anchorage - East High School Theater Light Board (HD 17-32)		7,500	7,500	
Municipality of Anchorage - Fairbanks Park Safety Upgrades (HD 17-32)		50,000	50,000	
Municipality of Anchorage - Fairview Community Patrol equipment purchases (HD 17-32)		3,200	3,200	

	Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Flooding and Glaciation 50/ 50 Match Program (HD 17-32)		500,000	500,000	
Municipality of Anchorage - Grumman St South of Tudor Rd Area Drainage (HD 17-32)		60,000	60,000	
Municipality of Anchorage - Harry J. McDonald Center Expansion (HD 17-32)		416,000	416,000	
Municipality of Anchorage - Kaboom Project at Williwaw Park (HD 17-32)		20,000	20,000	
Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to Abbott Road (HD 17-32)		4,500,000	4,500,000	
Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety (HD 17-32)		200,000	200,000	
Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and Pedestrian Improvements (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)		150,000	150,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage - Pavement Rehabilitation 50/ 50 Match Program (HD 17-32)		2,500,000	2,500,000	
Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd (HD 17-32)		250,000	250,000	
Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)		10,000,000	10,000,000	
Municipality of Anchorage - Preliminary Engineering Report for Mid Huffman/ DeArmoun Area (HD 17-32)		175,000	175,000	
Municipality of Anchorage - Sportsplex Sports Dome (HD 17-32)		500,000	500,000	
Municipality of Anchorage - Sultana Drive Road Maintenance (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction (HD 17-32)		9,000,000	9,000,000	
Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades (HD 17-32)		30,500	30,500	
Municipality of Anchorage/ Anchorage Fire Department -		17,000	17,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Two Fiber Optic Cameras (HD 17-32)				
Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training (HD 17-32)		200,000	200,000	
Municipality of Anchorage/ Anchorage Police Department - Two Handheld Thermo Imaging Systems (HD 17-32)		30,000	30,000	
Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Bartlett High School Equipment (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Bayshore Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District -		25,500	25,500	

Allocations	Appropriation Items	General Funds	Other Funds
Book and Technology Grants to Schools (HD 17-32)			
Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary School Technology Upgrades (HD 17-32)	20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Dimond High School Installation of Artificial Athletic Sports Field (HD 17-32)	750,000	750,000	
Municipality of Anchorage/ Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA -	10,000	10,000	

Allocations	Appropriation Items	General Funds	Other Funds
School Supplies/Books (HD 17-32)			
Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement (HD 17-32)	20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab (HD 17-32)	15,000	15,000	
Municipality of Anchorage/ Anchorage School District - Oceanview Elementary PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits (HD 17-32)	5,500	5,500	
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria	24,000	24,000	

Allocations	Appropriation Items	General Funds	Other Funds
Lunch Tables (HD 17-32)			
Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary School Computer Lab Upgrade (HD 17-32)	20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab (HD 17-32)	20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Susitna Elementary Equipment and Technology Upgrades (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M (HD 17-32)	59,000	59,000	
Municipality of Anchorage/ Anchorage School District - Technology, Book, and Capitol Improvement Grants in Senate District J (HD	75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
17-32)				
Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24 (HD 17-32)		50,000	50,000	
Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration (HD 17-32)		5,000	5,000	
Municipality of Anchorage/ Anchorage School District - Williwaw Elementary Security Cameras (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District, Bowman Willard Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District, Goldenview Middle School - Computer Laptops and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District, Huffman Elementary - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District,		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
O'Malley Elementary School - e-Macs Computers and Supplies (HD 17-32)				
Municipality of Anchorage/ Anchorage School District, Ocean View Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS) (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies - Micropipettes (HD 17-32)		10,000	10,000	
North Slope Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)		25,000	25,000	
Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)		25,000	25,000	
Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement (HD 40)		65,000	65,000	
Grants to Unincorporated				

	Allocations	Appropriation Items	General Funds	Other Funds
Communities (AS 37.05.317)				
Beaver - Generator Replacement (HD 6)		50,000	50,000	
Arctic Village - Fuel Truck (HD 6)		50,000	50,000	
Chalkyitisik - Meter Upgrade (HD 6)		34,000	34,000	
Tok - Community Pool Project Completion (HD 6)		40,000	40,000	
Tok - ATC Steel Garage Construction Completion (HD 6)		33,000	33,000	
Cantwell - Volunteer Fire Department Fire Hall Addition (HD 7-11)		5,000	5,000	
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***** **Department of Corrections** *****				
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Community Jails Repairs, Renovations, and Equipment (HD 1-40)		100,000	100,000	
Deferred Maintenance, Renovation and Repair (HD 1-40)		4,500,000	4,500,000	
Equipment Replacement (HD 1-40)		300,000	300,000	
Institution Closed Circuit TV System Recording (HD 1-40)		500,000	500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
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	* * * * * **Department of Education and Early Development** * * * * *			
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	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement (HD 1-40)	95,169		95,169
	Alaska Commission on Postsecondary Education Security and Risk Mitigation (HD 3-4)	40,000		40,000
	Demolition and Site Restoration, Northern Lights School (HD 6)	50,000	50,000	
	Glenallen Elementary School Replacement (HD 12)	10,485,000	10,485,000	
	Mt. Edgecumbe High School Facilities Upgrades and Repairs (HD 2)	1,500,000	1,500,000	
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	* * * * * **Department of Environmental Conservation** * * * * *			
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	Aleutian Islands Risk Assessment (HD 37)	250,000	250,000	
	Infrastructure, Data Exchange, Analysis and Integration (HD 1-40)	950,000		950,000
	Seafood Testing and Biomonitoring Project (HD 1-40)	750,000	750,000	
	Water and Wastewater	**103,683,445**	**29,164,521**	**74,518,924**

	Allocations	Appropriation Items	General Funds	Other Funds
Infrastructure Projects				
Adak Water and Sewer Improvements (HD 37)	627,588			
Akiachak Piped Water and Sewer System (HD 38)	304,666			
Alakanuk Service Connections (HD 39)	577,800			
Ambler Community Water Source Evaluation (HD 40)	75,000			
Anchorage Loop Water Transmission Main Phase 4 Matching Grant (HD 17-32)	2,807,318			
Aniak Morgan Road Sewer Construction (HD 6)	3,384,528			
Bethel Wastewater Treatment Facility (HD 38)	9,180,000			
Chignik Lake Water Distribution System Renovation (HD 37)	1,824,000			
Circle Water Treatment Plant Compliance Upgrade (HD 6)	125,000			
Coffman Cove Waterline Extensions and Upgrades (HD 1)	226,282			
Coffman Cove Marine Outfall Study (HD 1)	108,000			
Craig East Hamilton Drive Waterline Replacement Matching Grant (HD 5)	81,866			
Fort Yukon Design and	1,945,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Construct Piped Water and Sewer Improvements (HD 6)				
Gambell Water Storage Tank (HD 39)	368,280			
Glennallen Hub Sewer Extension (HD 12)	798,120			
Herring Cove Waterline Extension from Mountain Point (HD 1)	1,453,241			
Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35)	1,062,727			
Hooper Bay Piped Water and Sewer (HD 39)	9,180,000			
Hughes Water and Sewer Feasibility Study (HD 6)	25,000			
Igiugig Water Source and Treatment Plant (HD 36)	1,497,000			
Kasigluk Design and Construction of Water and Sewer System (HD 38)	4,432,519			
Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (HD 1)	1,884,179			
Kiana East Water Loop and Willow Sewer Main Repairs (HD 40)	1,034,000			
King Salmon Water Distribution Feasibility Study (HD 37)	101,696			
Kotzebue Water Loop and	8,644,191			

	Allocations	Appropriation Items	General Funds	Other Funds
Sewer Lift Station Replacements (HD 40)				
Koyuk Sanitation Facilities Master Plan (HD 39)	75,000			
Kwigillingok Flush and Haul Project (HD 38)	1,984,000			
McGrath Water and Sewer Renovation and Replacement (HD 6)	1,094,040			
Mekoryuk Flush Tank and Haul Units and Upgrades (HD 38)	864,000			
Nanwalek Water Distribution System Upgrades (HD 33-35)	340,000			
Nelson Lagoon Water Intake Project (HD 37)	310,000			
Nenana Sanitation Infrastructure Improvements (HD 6)	1,090,000			
New Stuyahok Water Treatment Plant (HD 37)	1,633,000			
Nome Water and Sewer Improvements Phase 3 Matching Grant (HD 39)	2,206,811			
Nondalton Water Distribution Project (HD 36)	2,688,000			
North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (HD 7-11)	2,697,293			
Northway Water and Sewer Expansion (HD 6)	990,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Palmer Steel Water Main Replacement Phase 5 Matching Grant (HD 13-16)	1,016,964			
Pelican Water System Improvements (HD 2)	586,440			
Port Lions Sewage Lift Station Replacement (HD 36)	331,000			
Russian Mission Sanitation Facilities Master Plan (HD 6)	100,000			
Sitka Kimsham Landfill Closure Matching Grant (HD 2)	1,220,356			
Takotna Water and Sewer System Upgrade Study (HD 6)	81,000			
Togiak Water and Sewer Facilities Master Plan (HD 37)	100,000			
Venetie Water and Sewer Haul System (HD 6)	2,635,000			
Statewide Village Safe Water Three Year Federal Funding List Projects (HD 1-40)	18,892,540			
Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding (HD 1-40)	11,000,000			
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***** Department of Fish and Game *****				
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	Allocations	Appropriation Items	General Funds	Other Funds
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		300,000	300,000	
DIDSON Sonar Equipment Purchase (HD 7-11)		400,000	400,000	
Electronic Commercial Catch and Production Reporting Program Development (HD 3-4)		500,000		500,000
Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/ Wildlife Conservation Laboratory (HD 7-11)		900,000	900,000	
Field Equipment and Maintenance for Regional Wildlife Biologists (HD 1-40)		150,000	150,000	
Sport Fish and Recreational Boating Access Projects (HD 1-40)		2,800,000		2,800,000
Susitna Sockeye Escapement Estimation (HD 13-16)		1,000,000	1,000,000	
Vessel Repair and Maintenance (HD 1-40)		150,000	150,000	
Western Alaska Salmon Stock Identification Program (HD 1-40)		400,000	200,000	200,000
Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project (HD 39)		500,000		500,000

	Allocations	Appropriation Items	General Funds	Other Funds
Mendenhall Wetlands Accreted Lands Purchase (HD 3-4)		80,000	80,000	
Moose Creek Bridge Construction (HD 12)		142,000	142,000	
Division of Wildlife - Game Population Studies for Intensive Management Law (HD 1-40)		1,600,000	1,600,000	
Economic Study of the Value of Sport Fishing (HD 1-40)		200,000	200,000	
Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals (HD 1-40)		30,000	30,000	
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* * * * * Office of the Governor * * * * *				
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Americans with Disabilities Act Compliance Projects (HD 1-40)		100,000	100,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		22,000,000		22,000,000
Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)		300,000		300,000

Allocations	Appropriation Items	General Funds	Other Funds
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* * * * * Department of Health and Social Services * * * * *			
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Anchorage Pioneer Home Critical Safety Code Compliance (HD 17-32)	650,000		650,000
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	1,100,000	1,000,000	100,000
Early Intervention and Infant Learning Program Management Information System Upgrade (HD 1-40)	150,000		150,000
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)	425,000	425,000	
Fairbanks Youth Facility Building Improvements (HD 7-11)	500,000	500,000	
Immunization and Disease Registry (HD 1-40)	2,049,900	1,680,900	369,000
Juvenile Offender Management Information System Software Upgrade (HD 1-40)	299,200	299,200	
Ketchikan Pioneer Home Roof Replacement (HD 1)	532,000	532,000	
Medicaid Management Information System Completion (HD 1-40)	17,911,600	1,791,200	16,120,400

	Allocations	Appropriation Items	General Funds	Other Funds
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		2,000,000	2,000,000	
Revenue Management and Cost Allocation System (HD 1-40)		471,600	400,800	70,800
Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents (HD 1-40)		500,000	348,600	151,400
Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities (HD 1-40)		898,300	865,300	33,000
Women, Infants, and Children Payment System (HD 1-40)		6,000,000		6,000,000
Anchorage Pioneer Home - Community Room Upgrade (HD 17-32)		4,000	4,000	
Ready to Read, Ready to Learn Program Developement (HD 1-40)		250,000	250,000	
* * * * *			* * * * *	
* * * * * Department of Labor and Workforce Development * * * * *				
* * * * *			* * * * *	
AVTEC Distance Training Videoconferencing Project (HD 33-35)		423,000	423,000	

	Allocations	Appropriation Items	General Funds	Other Funds
AVTEC Facilities Deferred Maintenance (HD 33-35)		2,500,000	2,500,000	
Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (HD 1-40)		250,000	250,000	
Wage and Hour Internet Application for Certified Payroll (HD 1-40)		228,000	228,000	
*****		*****		
***** Department of Law *****				
*****		*****		
Law Office Security Improvements (HD 1-40)		260,000	260,000	
*****			*****	
***** Department of Military and Veterans Affairs *****				
*****			*****	
Alaska Military Youth Academy Expansion (HD 1-40)		7,500,000	500,000	7,000,000
Alaska National Guard Counterdrug Support Program (HD 1-40)		100,000		100,000
Army Guard Construction, Contingency and Planning (HD 1-40)		2,000,000		2,000,000
Army Guard Facilities Projects and Deferred Maintenance (HD 1-40)		1,750,000	850,000	900,000
Bethel Readiness Center New Construction - Phase 3 (HD		687,500	687,500	

	Allocations	Appropriation Items	General Funds	Other Funds
38)				
Satellite Telephone System - Statewide (HD 1-40)		1,283,000	1,283,000	
State Homeland Security Grant Program (HD 1-40)		7,000,000		7,000,000
Statewide Interoperable Alert and Warning System Upgrades (HD 1-40)		2,270,000	200,000	2,070,000
*****		*****		
***** **Department of Natural Resources** *****				
*****		*****		
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,525,000		3,525,000
Airborne Geological and Geophysical Mineral Inventory (HD 1-40)		600,000	600,000	
AK Coastal Management Federal Pass Through Grants (HD 1-40)		1,360,000		1,360,000
Alaska Boating Safety Program (HD 1-40)		1,200,000		1,200,000
Alaska Trails Initiative (HD 1-40)		2,368,500		2,368,500
ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks (HD 1-40)		1,291,500	1,291,500	
Anchor Point Campground Rehabilitation for Private Operations Phase 2 (HD		200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
33-35)				
BLM 2009 - State Support for Public Access Issues (HD 1-40)		200,000	200,000	
Bristol Bay Energy Development Investigations (HD 37)		750,000	750,000	
Byers Lake Campground Rehabilitation Phase 2 (HD 13-16)		200,000	200,000	
Coastal Impact Assistance Federal Program (CIAP) (HD 1-40)		3,000,000		3,000,000
Coastal Wetlands Federal Grant (HD 36)		2,422,400		2,422,400
Cooperative Water Resource Programs (HD 1-40)		501,000		501,000
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		4,600,000		4,600,000
Fire Fighting Equipment Replacement (HD 1-40)		150,000	150,000	
Frontier Basins Geologic Assessment Program (HD 1-40)		300,000	300,000	
Gas Pipeline Corridor Geologic Hazards and Resources (HD 1-40)		350,000	350,000	
Interior Alaska Timber Inventory Update (HD 7-11)		250,000	250,000	
Land and Water Conservation		1,000,000		1,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
Fund Federal Grants (HD 1-40)				
Land Sales for New Subdivision Development (HD 1-40)		1,790,000		1,790,000
Methane Hydrate Research and Development (HD 1-40)		250,000		250,000
Nancy Lake Campground Rehabilitation Phase 2 (HD 13-16)		150,000	150,000	
National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,050,000	50,000	1,000,000
National Recreational Trails Federal Program (HD 1-40)		695,000		695,000
North Slope Shallow Coring Program for Natural Gas Exploration (HD 1-40)		300,000	300,000	
Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 40)		265,000	265,000	
Oil and Gas Royalty Settlement Agreements Reopener Arbitration (HD 1-40)		1,000,000	1,000,000	
Palmer Plant Materials Center - Seed Potato Testing and Marketing (HD 13-16)		250,000	250,000	
Potter Marsh Boardwalk		1,900,000		1,900,000

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements Phase 2 (HD 17-32)				
Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park (HD 17-32)		800,000	800,000	
Remote Recreational Cabins Survey and Appraisals (HD 1-40)		618,200		618,200
Snowmobile Trail Development and Program Grants (HD 1-40)		200,000		200,000
State Park Emergency Repairs (HD 1-40)		250,000	250,000	
Statewide Digital Mapping (HD 1-40)		10,325,000	2,000,000	8,325,000
Unified Permitting Process Phase 3 (HD 1-40)		800,000	800,000	
Value-added Timber Initiatives and Forest Practices (HD 1-40)		325,000		325,000
Wood Tikchik Land and Easement Acquisition (HD 36)		976,500		976,500
Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350 (HD 17-32)		250,000	250,000	
Agency-wide Deferred Maintenance		**2,157,600**	**2,157,600**	

	Allocations	Appropriation Items	General Funds	Other Funds
Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3 (HD 1-40)	100,000			
Fort Abercrombie State Historic Park Rehabilitation (HD 36)	288,000			
Harding Lake Campground Rehabilitation Phase 2 (HD 12)	200,000			
House of Wickersham Building Restoration Phase 1 (HD 3-4)	200,000			
Johnson Lake State Recreation Site Campground Rehabilitation (HD 33-35)	290,000			
Plant Material Center Facility Repair (HD 13-16)	200,000			
Quartz Lake (and Lost Lake) State Recreation Area Improvements (HD 12)	203,600			
South Fork Eagle River Trailhead Improvements (HD 17-32)	316,000			
State Parks Deferred Maintenance (HD 1-40)	360,000			
*****		*****		
***** Department of Public Safety *****				
*****		*****		
Aircraft and Vessel Repair and Maintenance (HD 1-40)		1,300,000	1,300,000	

Allocations	Appropriation Items	General Funds	Other Funds
APSIN Data Conversion (HD 1-40)	800,000	800,000	
APSIN Redesign, Migration Phase Year 1 (HD 1-40)	3,000,000	2,000,000	1,000,000
Civil Air Patrol Hangar Maintenance and Improvements (HD 1-40)	123,289	123,289	
Crime Laboratory Expansion (HD 1-40)	4,800,000	4,800,000	
Facilities Deferred Maintenance, Repair, and Improvements (HD 1-40)	1,100,000	1,100,000	
Law Enforcement Equipment Replacement (HD 1-40)	600,000	600,000	
Marine Fisheries Patrol Improvements (HD 1-40)	1,400,000		1,400,000
Network Infrastructure (HD 1-40)	800,000	800,000	
Online Fire and Life Safety Plan Review System (HD 1-40)	530,000	530,000	
Rural Law Enforcement Training and Equipment (HD 1-40)	1,200,000		1,200,000
Security Audit Requirements (HD 1-40)	300,000	300,000	
Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement (HD 1-40)	2,000,000		2,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
Child Support Services Computer Replacement Project Phase 2 (HD 1-40)		147,250		147,250
Permanent Fund Dividend Computer Replacement Project (HD 1-40)		125,000		125,000
Alaska Housing Finance Corporation				
AHFC Anchorage Rental Reallocation and Dispersal Program (HD 17-32)		1,000,000		1,000,000
AHFC Competitive Grants for Public Housing (HD 1-40)		1,000,000		1,000,000
AHFC Denali Commision Projects (HD 1-40)		17,000,000		17,000,000
AHFC Energy Efficiency Monitoring Research (HD 1-40)		500,000		500,000
AHFC Facility Management Monitoring Project (HD 1-40)		250,000		250,000
AHFC Federal and Other Competitive Grants (HD 1-40)		4,250,000		4,250,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		1,248,200		1,248,200
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,125,000		4,125,000

Allocations	Appropriation Items	General Funds	Other Funds
AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)	5,000,000		5,000,000
AHFC Low Income Weatherization (HD 1-40)	6,000,000		6,000,000
AHFC Maintenance Workshop (HD 17-32)	500,000		500,000
AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000		3,000,000
AHFC State Energy Program Special Projects (HD 1-40)	390,000		390,000
AHFC Statewide Fire Protection System Investigation (HD 1-40)	510,000		510,000
AHFC Statewide Project Improvements (HD 1-40)	5,000,000		5,000,000
AHFC Supplemental Housing Development Program (HD 1-40)	6,000,000		6,000,000
*****		*****	
***** **Department of Transportation/Public Facilities** *****			
*****		*****	
Airport Deferred Maintenance (HD 1-40)	750,000	750,000	
Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)	1,250,000	1,250,000	
Alaska Marine Highway: Mooring Dolphins at Kake	900,000	900,000	

	Allocations	Appropriation Items	General Funds	Other Funds
and Hoonah (HD 5)				
Alaska Marine Highways: Vessel Deferred Maintenance (HD 1-40)		1,250,000	1,250,000	
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)		2,000,000	2,000,000	
Harbor Deferred Maintenance (HD 1-40)		500,000	500,000	
Highway Deferred Maintenance (HD 1-40)		3,000,000	3,000,000	
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		6,000,000	6,000,000	
Material Stockpiles (HD 1-40)		1,250,000	1,250,000	
Capital Improvement Program Equipment Replacement (HD 1-40)		1,500,000		1,500,000
State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage (HD 1-40)		24,000,000	9,000,000	15,000,000
Departmentwide Alaska Land Mobile Radios (HD 1-40)		1,387,800	1,387,800	
Emergency and Non-Routine Repairs (HD 1-40)		250,000	250,000	
Emergency Bridge Replacement Components (HD		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Adak Airport Operations - Demolition and Replacement of Buildings (HD 37)		4,500,000		4,500,000
Akutan Harbor Road Project (HD 37)		3,100,000	3,100,000	
Anchorage: Hillcrest Bridge Repairs (HD 17-32)		192,600	192,600	
Gustavus Commercial / Sport Boat Ramp (HD 5)		100,000	100,000	
Corps of Engineers - Harbor Program (HD 1-40)		12,400,000	12,400,000	
Harbor Program Development (HD 1-40)		600,000	600,000	
Aleknagik Dock Deferred Maintenance and Transfer (HD 37)		700,000	700,000	
Angoon Harbor and Dock Deferred Maintenance and Transfer (HD 5)		1,490,000	1,490,000	
Cordova Dock Repairs, Maintenance and Replacement (HD 5)		400,000	400,000	
Hydaburg Harbor Deferred Maintenance and Transfer (HD 5)		2,200,000	2,200,000	
Haines Borough Harbors Deferred Maintenance and Transfer (HD 5)		3,400,000	3,400,000	
Kake Harbor Deferred Maintenance and Transfer		2,970,000	2,970,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 5)				
Loring Float Deferred Maintenance and Transfer (HD 1)		310,000	310,000	
Port Lions Harbor Deferred Maintenance and Transfer (HD 36)		2,750,000	2,750,000	
Tatitlek Dock Deferred Maintenance and Transfer (HD 5)		330,000	330,000	
Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill (HD 13-16)		150,000	150,000	
Plumley Road MP 0-1.3 Overlay pavement (HD 13-16)		106,000	106,000	
Bragaw to Airport Heights 6-lane (HD 17-32)		3,500,000	3,500,000	
Anchorage Area-wide Advanced Right of Way Acquisition (HD 17-32)		2,000,000	2,000,000	
Matanuska-Susitna Area-wide Advanced Right of Way Acquisition (HD 13-16)		2,000,000	2,000,000	
Vine Road Intersection, Parks Highway (HD 13-16)		500,000	500,000	
Knik Goose Bay - Fairview Loop Intersection Traffic Signal (HD 13-16)		700,000	700,000	
Wasilla Substandard Road Repairs (HD 13-16)		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Parks Highway Frontage Road Realignment at Seward Meridian (HD 13-16)		2,000,000	2,000,000	
Togiak/ Twin Hills Bridge Design and Engineering (HD 37)		500,000	500,000	
State Match for Gravina Island Bridge (HD 2)		9,926,370	9,926,370	
Statewide Federal Programs		**151,065,130**	**80,498,630**	**70,566,500**
Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (HD 1-40)	400,000			
Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)	2,010,000			
Commercial Vehicle Enforcement Program (HD 1-40)	1,200,000			
Commercial Vehicle Information Systems and Networks (CVISN) (HD 1-40)	1,200,000			
Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
Federal-Aid Aviation State Match (HD 1-40)	16,000,000			
Federal-Aid Highway State Match (HD 1-40)	63,910,630			
Other Federal Program Match (HD 1-40)	588,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Federal Contingency Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	9,900,000			
Highway Safety Grants Program (HD 1-40)	3,000,000			
Safe Routes to Schools (HD 1-40)	1,700,000			
Statewide Safety Program (HD 1-40)	12,500,000			
Vehicle Crash Initiatives (HD 1-40)	156,500			
Airport Improvement Program		**341,857,101**		**341,857,101**
Akutan: Airport Construction (HD 37)	2,000,000			
Alakanuk: Airport Relocation (HD 39)	4,715,000			
Alaska International Airport System: Land Mobile Radios (HD 1-40)	232,200			
Aniak: Airport Master Plan Update (HD 6)	62,000			
Atka: Airport Extension and Resurfacing (HD 37)	1,500,000			
Barrow: Runway Apron Paving / Safety Area Expansion (HD 40)	2,976,250			
Birchwood: Airport	1,520,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 13-16)				
Central Region Property Acquisition (HD 1-40)	925,000			
Coffman Cove: Seaplane Float Relocation (HD 1)	300,000			
Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5)	52,000			
Cordova: Runway Safety Area Improvements - Drainage (HD 5)	5,000,000			
Emmonak: Rehabilitation and Apron Expansion (HD 39)	950,000			
Emmonak: Runway Safety Area Improvements (HD 39)	600,000			
Fairbanks International Airport: Annual Improvements (HD 7-11)	1,050,000			
Fairbanks International Airport: Environmental Assessment and Cleanup (HD 7-11)	500,000			
Fairbanks International Airport: Equipment (HD 7-11)	2,934,000			
Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)	30,250,000			
Fairbanks International Airport: Terminal Area Development (HD 7-11)	55,649,500			
Fort Yukon: Airport	4,725,151			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 6)				
Goodnews Bay: Airport Reconstruction (HD 38)	2,000,000			
Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (HD 36)	4,350,000			
Ketchikan: Airport Master Plan Revisions (HD 1)	300,000			
Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1)	1,600,000			
Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)	1,125,000			
King Salmon: Airport Improvements (HD 37)	14,300,000			
Kipnuk: Airport Reconstruction (HD 38)	2,600,000			
Klawock: Airport Runway, Taxiway, and Apron Improvements (HD 5)	3,500,000			
Kongiganak: Airport Improvements (HD 38)	8,600,000			
Mekoryuk: Runway Extension (HD 38)	2,540,000			
Nome: Airport Rehabilitation (HD 39)	7,000,000			
Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building (HD 39)	3,600,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Northern Region Snow Removal Equipment Building Upgrades (HD 1-40)	800,000			
Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)	700,000			
Petersburg: Airport Runway Safety Area (HD 2)	19,650,000			
Platinum: Airport Relocation (HD 38)	1,500,000			
Port Lions: Airport Master Plan (HD 36)	30,000			
Sleetmute: Snow Removal Equipment Building (HD 6)	900,000			
Statewide: Aviation Preconstruction (HD 1-40)	18,000,000			
Statewide: Aviation Systems Plan Update (HD 1-40)	2,500,000			
Statewide: Various Airports Minor Surface Improvements (HD 1-40)	2,000,000			
Stony River: Airport Relocation and Airport Improvements (HD 6)	1,500,000			
Ted Stevens Anchorage International Airport: Advanced Project Design (HD 17-32)	3,000,000			
Ted Stevens Anchorage International Airport: Airfield Pavement	6,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance (HD 17-32)				
Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)	1,316,000			
Ted Stevens Anchorage International Airport: Concourse A and B Remodel (HD 17-32)	72,310,000			
Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades (HD 17-32)	1,269,000			
Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (HD 17-32)	1,318,000			
Ted Stevens Anchorage International Airport: Equipment (HD 17-32)	7,138,000			
Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System (HD 17-32)	100,000			
Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (HD 17-32)	1,947,000			
Ted Stevens Anchorage International Airport:	460,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Letter of Intent 1 (HD 17-32)				
Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32)	760,000			
Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (HD 17-32)	3,114,000			
Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (HD 17-32)	4,200,000			
Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (HD 17-32)	2,000,000			
Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)	3,649,000			
Tuluksak: Airport Relocation (HD 38)	12,800,000			
Tuntutuliak: Airport Relocation (HD 38)	5,500,000			
Surface Transportation Program		**337,095,200**		**337,095,200**
Alaska Highway: Milepost 1222 to 1235 Rehabilitation	9,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 6)				
Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	14,711,400			
Alaska Marine Highway: Fleet Condition Survey Update (HD 1-40)	300,000			
Alaska Marine Highway: Haines Terminal Improvements (HD 5)	1,020,000			
Alaska Marine Highway: Mainline Ferry Refurbishment (HD 1-40)	3,500,000			
Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation (HD 1)	2,000,000			
Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (HD 33-35)	250,000			
Alaska Marine Highway: Terminal - Kake Modifications (HD 5)	1,000,000			
Alaska Marine Highway: Terminal - Saxman Construct New Terminal (HD 1)	6,500,000			
Alaska Marine Highway: Terminal - Sitka Ferry	1,650,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Terminal Mooring Improvements (HD 2)				
Alaska Marine Highway: Terminal - Skagway Modifications (HD 5)	2,950,000			
Alaska Marine Highway: Terminal - Skagway Sewage Utility (HD 5)	1,000,000			
Alaska Marine Highway: Terminal - Southwest Warehouse (HD 2)	450,000			
Alaska Marine Highway: Terminal - Syncrolift Controller Modifications (HD 1-40)	400,000			
Anchorage: Abbott Road Reconstruction (HD 17-32)	1,200,000			
Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)	500,000			
Anchorage: Areawide Trails Rehabilitation (HD 17-32)	1,000,000			
Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road (HD 17-32)	10,200,000			

It is the intent of the legislature that the Department of Transportation and Public Facilities incorporate the following features into the Eagle River Loop Road upgrade:

(1) a full-length turning lane;

(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that

	Appropriation	General	Other
Allocations	**Items**	**Funds**	**Funds**
a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur or the area adjacent to Spring Brook Drive;			
(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;			
(4) no traffic control islands at the lower north end of the road;			
(5) speed limits for the road of five miles an hour less than the current posted speed limits;			
(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place unless it is necessary to remove trees and brush during the construction process.			
Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (HD 17-32)	6,600,000		
Anchorage: Ridesharing and Transit Marketing (HD 17-32)	670,000		
Anchorage: Spenard Road Reconstruction (HD 17-32)	1,000,000		
Anchorage: Traffic Control Signalization (HD 17-32)	60,000		
Anchorage: Transit Fleet Expansion and Replacement (HD 17-32)	6,000,000		
Anchorage: Transit Operations Expansion and Route Restructure (HD 17-32)	500,000		
Anchorage: Travel Options Program (HD 17-32)	100,000		
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)	175,000		
Bethel: Chief Eddie Hoffman	4,000,000		

	Allocations	Appropriation Items	General Funds	Other Funds
Highway - Rehabilitation and Separated Pathway (HD 38)				
Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	40,000,000			
Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation (HD 7-14)	6,000,000			
Chignik Bay: Airport Access Road Rehabilitation (HD 37)	700,000			
Dalton Highway: Milepost 399 North Erosion Control (HD 40)	450,000			
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)	3,000,000			
Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility (HD 6)	1,400,000			
Emmonak: Airport Access Road Permanent Repairs (HD 39)	1,700,000			
Emmonak: Landfill Road (HD 39)	500,000			
Fairbanks: 2nd and Wilbur Streets Upgrade (HD 7-11)	945,000			
Fairbanks: Cowles Street Upgrade (HD 7-11)	2,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks: Cushman Street Reconstruction (HD 7-11)	900,000			
Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program (HD 7-11)	800,000			
Fairbanks: Van Horn Road Rehabilitation and Safety Improvements (HD 7-11)	4,658,800			
Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements (HD 7-11)	400,000			
False Pass: Landfill Access Road (HD 37)	2,900,000			
Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (HD 12)	5,000,000			
Gustavus: Dock Replacement (HD 5)	19,000,000			
Huslia: Landfill Road (HD 6)	650,000			
Juneau: Capital Transit Bus Replacement (HD 3-4)	1,400,000			
Ketchikan: Buses and Bus Refurbishment (HD 1)	1,100,000			
Kodiak: Pasagshak Road Paving (HD 36)	5,500,000			
Mat-Su: Trunk Road	26,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Reconstruction (HD 13-16)				
Nome: Bypass Road Improvements (HD 39)	1,200,000			
Nome: Nome-Teller Highway Permanent Repairs (HD 39)	100,000			
Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	42,200,000			
Northern Region: Winter Trail Markings (HD 1-40)	300,000			
Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)	600,000			
Road Weather Information System (RWIS) Deployment (HD 1-40)	540,000			
Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	9,100,000			
Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	6,800,000			
Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)	800,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide: Civil Rights Program (HD 1-40)	200,000			
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	100,000			
Statewide: Electronic Document Management System (HD 1-40)	650,000			
Statewide: Geographic Information Systems (GIS) Development (HD 1-40)	300,000			
Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)	900,000			
Statewide: Highway Fuel Tax Enforcement (HD 1-40)	100,000			
Statewide: Highway Safety Improvement Program (HSIP) (HD 1-40)	15,850,000			
Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	1,500,000			
Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (HD 1-40)	750,000			
Statewide: Maintenance Management System (HD 1-40)	200,000			
Statewide: Material Site Investigation (HD 1-40)	100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide: National Highway Institute and Transit Institute Training (HD 1-40)	750,000			
Statewide: Planning Work Program (HD 1-40)	6,700,000			
Statewide: Railway-Highway Hazard Elimination (HD 1-40)	1,700,000			
Statewide: Rural Dust Control (HD 1-40)	4,250,000			
Statewide: School Zone Crossing Improvements (HD 1-40)	1,200,000			
Statewide: Weigh-in-Motion Equipment (HD 1-40)	850,000			
Stevens Village: Sanitation Road (HD 6)	765,000			
Surface Transportation Preconstruction (HD 1-40)	25,000,000			
Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River (HD 6)	4,300,000			
Unalakleet: Beach Road Permanent Repairs (HD 39)	1,400,000			
Unalakleet: Landfill Access Road (HD 39)	700,000			
Valdez: Mineral Creek Bridge and Approaches (HD 12)	2,500,000			
Wasilla: Crusey Street Improvements (HD 13-16)	450,000			
Whittier: Maintenance and	2,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Operations (HD 17-32)				
Congressional Earmarks		**440,438,750**		**440,438,750**
Akutan: Access Road (HD 37)	1,275,000			
Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River (HD 6)	4,250,000			
Alaska Marine Highway: Terminal - Gustavus Dock (HD 5)	2,550,000			
Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (HD 36)	6,375,000			
Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (HD 37)	6,375,000			
Alaska Mobility Coalition (HD 1-40)	212,500			
Aleknagik: Float Plane Road (HD 37)	850,000			
Aleknagik: New Wood River Bridge and Approaches (HD 37)	2,550,000			
Anchorage: Alaska Pacific University Road (HD 17-32)	5,100,000			
Anchorage: Creekside Development (HD 17-32)	2,550,000			
Anchorage: Glacier / Winner Creek Development (HD 17-32)	850,000			
Anchorage: Providence Hospital Public Access Road	2,550,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)				
Anchorage: Traffic Congestion Relief (HD 17-32)	8,500,000			
Barrow: Access Roads for the Barrow Arctic Research Center (HD 40)	2,550,000			
Bethel: Dust Control (HD 38)	1,275,000			
Coffman Cove: Road Paving (HD 1)	318,750			
Craig: Port S .t Nicholas Road (HD 5)	2,550,000			
Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	4,250,000			
Denali Commission (HD 1-40)	43,350,000			
Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility (HD 7-11)	2,125,000			
Fairbanks: National University Transportation Centers, University of Alaska (HD 7-11)	13,600,000			
F. banks: O'Connor Road Bridge Replacement (HD 7-11)	212,500			
Fairbanks: Road Improvements (HD 7-11)	4,250,000			
False Pass: Road Construction (HD 37)	2,550,000			
Gas Pipeline (HD 1-40)	1,700,000			
Girdwood: Olympic Circle	425,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Road Paving (HD 17-32)				
Gravina Island Bridge (HD 1)	91,000,000			
Homer: Intermodal Deep-water Dock (HD 33-35)	1,700,000			
Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000			
Kenai Peninsula Borough: Road Improvements (HD 33-35)	2,125,000			
Kenai: Road Improvements (HD 33-35)	850,000			
Ketchikan: Shipyard Improvements (HD 1)	33,500,000			
King Cove: Roads and Hovercraft (HD 37)	3,145,000			
Knik Arm Bridge / Mat-Su Borough Road Improvements (HD 13-32)	93,600,000			
Kotzebue: Cape Blossom Road (HD 40)	4,250,000			
Kotzebue: Municipal Road Paving (HD 40)	3,400,000			
Mat-Su Borough: Bogard / Seldon Extension (HD 13-16)	3,400,000			
Mat-Su Borough: Ferry (HD 13-16)	4,250,000			
Mat-Su Borough: Fish Creek Bridge (HD 13-16)	850,000			
Mat-Su Borough: Hatcher Pass Ski Area (HD 13-16)	850,000			
Mat-Su Borough: Lake Lucille Road (HD 13-16)	1,700,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (HD 13-16)	850,000			
McCarthy: Road Access (HD 6)	4,250,000			
McGrath: Road Erosion Control (HD 6)	425,000			
Naknek: Bridge (HD 37)	5,100,000			
Nome: Dust Control (HD 39)	1,275,000			
North Pole: Homestead Road / North Pole High School Boulevard Extension (HD 7-11)	425,000			
North Pole: Pavement Rehabilitation (HD 7-11)	850,000			
North Slope Borough: Transit Purposes (HD 7-11)	1,700,000			
North Star Borough: Road Improvements (HD 7-11)	8,500,000			
Petersburg: Road Improvements (HD 2)	3,400,000			
Point Hope: Evacuation Road (HD 40)	2,550,000			
Richardson Highway: Milepost 348.7 North Pole Interchange (HD 7-11)	4,250,000			
Seward: Ferry Infrastructure at Seward Marine Center (HD 33-35)	2,550,000			
Shishmaref: Relocation Road Construction (HD 40)	4,250,000			
Sitka: Indian River Road	2,125,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 2)				
Sitka: World War II Causeway Trail and Multi-Use Pathway (HD 2)	850,000			
Soldotna: Keystone Road Reconstruction (HD 33-35)	3,400,000			
Southeast: Mid Region Access Environmental Impact Statement (HD 1-40)	3,400,000			
Statewide: Culvert Repair or Replacement Project (HD 1-40)	4,250,000			
Tanana: Dust Control (HD 6)	425,000			
Wasilla: Wideband Mobile Communication [illegible]ot (HD 13-16)	4,250,000			
Williamsport to Pile Bay Road (HD 33-35)	5,950,000			
Wrangell: Ferry Infrastructure (HD 2)	850,000			
Wrangell: Road Improvements (HD 2)	3,400,000			
Transportation Initiative		**173,000,000**	**173,000,000**	
Akutan: Airport (HD 37)	1,000,000			
Anchorage: Congestion Mitigation (HD 17-32)	30,000,000			
Big Lake/Burma Road Environmental Impact Statement and Design (HD 13-16)	5,000,000			
Bradfield Canal	2,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Impact Statement (HD 2)				
Dalton Highway Including Stockpiles (HD 6)	9,000,000			
Fairbanks: Fire/Police Station Traffic Revision (HD 7-11)	500,000			
Juneau Access (HD 3-4)	45,000,000			
Kenai: Kalifornsky Beach Road Rehabilitation (HD 33-35)	4,000,000			
Kenai: Spur Road Rehabilitation (HD 33-35)	4,000,000			
Kodiak: Pasagshak Road Paving (HD 36)	6,000,000			
Mat-Su: Engstrom Road Paving (HD 13-16)	1,000,000			
Palmer/Wasilla Highway Improvements (HD 13-16)	12,000,000			
Roads to Resources (HD 1-40)	17,000,000			
Seward Highway - Windy Corner Passing Lanes (HD 17-32)	12,000,000			
Statewide: Rural Airport Safety Improvements (HD 1-40)	3,000,000			
Toilsome Hill / Glen Alps / Canyon Road Improvements (HD 17-32)	2,500,000			
Fairbanks North Star Borough - Service Area Road	8,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Revolving Loan Fund or Service Area Road Improvements (HD 7-11)				
Parks Highway (MP 185-192) (HD 12)	2,500,000			
Parks Highway (MP 351-356) (HD 7-11)	8,000,000			
*****		*****		
***** **University of Alaska** *****				
*****		*****		
Code and Compliance Community Campuses (HD 1-40)		2,295,000		2,295,000
Code and Compliance Main Campuses (HD 1-40)		13,050,000		13,050,000
Critical Building Deficiencies (HD 1-40)		8,655,000		8,655,000
Elvey Building Renewal (HD 7-11)		1,300,000		1,300,000
Integrated Science Facility - Phase III (HD 17-32)		57,000,000		57,000,000
Required Renewal and Renovation for Program Delivery (HD 1-40)		24,250,000	12,000,000	12,250,000
Small Business Development Center (HD 17-32)		550,000	550,000	
University of Alaska Museum of the North (HD 7-11)		150,000	150,000	
*****		*****		
***** **Alaska Court System** *****				
*****		*****		
Building Equipment and		400,000	400,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Systems Replacement to Extend Life of Facilities (HD 1-40)				
Court Security Projects (HD 1-40)		750,000	750,000	
Critical Courtroom and Case Management Technology, Phase 1 (HD 1-40)		1,950,000	1,950,000	
	*****	*****		
	***** Legislature *****			
	*****	*****		
New Motors, AC Drives, Lifting Equipment, and Other Maintenance Items for Capitol (HD 3-4)		600,000	600,000	
Reroofing of the Capitol and the Terry Miller Legislative Office Building (HD 3-4)		550,000	550,000	
Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (HD 3-4)		1,150,000	1,150,000	

(SECTION 2 OF THIS ACT BEGINS ON PAGE 88)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	2,500,000
1004 General Fund Receipts	13,970,000
1081 Information Services Fund	23,309,500
1147 Public Building Fund	8,000,000
1156 Receipt Supported Services	850,000
*** Total Agency Funding ***	$48,629,500
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	20,885,806
1004 General Fund Receipts	131,516,716
1007 Interagency Receipts	500,000
1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1156 Receipt Supported Services	1,352,500
1175 Business License & Corporation Filing Fees and Taxes	1,690,806
*** Total Agency Funding ***	$170,945,828
Department of Corrections	
1004 General Fund Receipts	5,400,000
*** Total Agency Funding ***	$5,400,000
Department of Education and Early Development	
1004 General Fund Receipts	12,035,000
1106 Alaska Commission on Postsecondary Education Receipts	135,169
*** Total Agency Funding ***	$12,170,169
Department of Environmental Conservation	
1002 Federal Receipts	74,968,924
1003 General Fund Match	21,172,977
1004 General Fund Receipts	8,991,544
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	$105,633,445

Department of Fish and Game	
1002 Federal Receipts	2,300,000
1004 General Fund Receipts	5,152,000
1024 Fish and Game Fund	700,000
1201 Commercial Fisheries Entry Commission Receipts	1,000,000
*** Total Agency Funding ***	$9,152,000
Office of the Governor	
1002 Federal Receipts	22,000,000
1004 General Fund Receipts	100,000
1185 Election Fund	300,000
*** Total Agency Funding ***	$22,400,000
Department of Health and Social Services	
1002 Federal Receipts	22,994,600
1003 General Fund Match	3,714,800
1004 General Fund Receipts	6,382,200
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
*** Total Agency Funding ***	$33,741,600
Department of Labor and Workforce Development	
1003 General Fund Match	423,000
1004 General Fund Receipts	2,978,000
*** Total Agency Funding ***	$3,401,000
Department of Law	
1004 General Fund Receipts	260,000
*** Total Agency Funding ***	$260,000
Department of Military and Veterans Affairs	
1002 Federal Receipts	19,070,000
1003 General Fund Match	1,537,500
1004 General Fund Receipts	1,983,000
*** Total Agency Funding ***	$22,590,500
Department of Natural Resources	
1002 Federal Receipts	29,522,400

1003	General Fund Match	2,050,000
1004	General Fund Receipts	10,514,100
1108	Statutory Designated Program Receipts	3,401,000
1153	State Land Disposal Income Fund	2,408,200
1155	Timber Sale Receipts	325,000
1195	Special Vehicle Registration Receipts	400,000
*** Total Agency Funding ***		$48,620,700
Department of Public Safety		
1002	Federal Receipts	5,600,000
1004	General Fund Receipts	12,353,289
*** Total Agency Funding ***		$17,953,289
Department of Revenue		
1002	Federal Receipts	27,630,385
1050	Permanent Fund Dividend Fund	125,000
1139	Alaska Housing Finance Corporation Dividend	28,240,000
1156	Receipt Supported Services	50,065
*** Total Agency Funding ***		$56,045,450
Department of Transportation/Public Facilities		
1002	Federal Receipts	1,035,869,351
1003	General Fund Match	102,825,000
1004	General Fund Receipts	232,536,400
1026	Highways Equipment Working Capital Fund	15,000,000
1027	International Airports Revenue Fund	7,016,200
1061	Capital Improvement Project Receipts	1,900,000
1108	Statutory Designated Program Receipts	12,000,000
1112	International Airports Construction Fund	127,172,000
1179	Passenger Facility Charges	12,000,000
*** Total Agency Funding ***		$1,546,318,951
University of Alaska		
1002	Federal Receipts	2,000,000
1004	General Fund Receipts	12,700,000

1048 University of Alaska Restricted Receipts	3,300,000
1167 Tobacco Settlement Revenue Sale	89,250,000
*** Total Agency Funding ***	$107,250,000
Alaska Court System	
1004 General Fund Receipts	3,100,000
*** Total Agency Funding ***	$3,100,000
Legislature	
1004 General Fund Receipts	2,300,000
*** Total Agency Funding ***	$2,300,000
* * * * * Total Budget * * * * *	$2,215,912,432

(SECTION 3 OF THIS ACT BEGINS ON PAGE 92)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	131,723,277
1004 General Fund Receipts	462,272,249
Total General Funds	$593,995,526
Federal Funds	
1002 Federal Receipts	1,265,341,466
Total Federal Funds	$1,265,341,466
Other Non-Duplicated Funds	
1024 Fish and Game Fund	700,000
1027 International Airports Revenue Fund	7,016,200
1048 University of Alaska Restricted Receipts	3,300,000
1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1106 Alaska Commission on Postsecondary Education Receipts	135,169
1108 Statutory Designated Program Receipts	15,901,000
1139 Alaska Housing Finance Corporation Dividend	28,240,000
1153 State Land Disposal Income Fund	2,408,200
1155 Timber Sale Receipts	325,000
1156 Receipt Supported Services	2,252,565
1167 Tobacco Settlement Revenue Sale	89,250,000
1175 Business License & Corporation Filing Fees and Taxes	1,690,806
1179 Passenger Facility Charges	12,000,000
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
1195 Special Vehicle Registration Receipts	400,000
1201 Commercial Fisheries Entry Commission Receipts	1,000,000

Total Other Non-Duplicated Funds		$180,268,940
Duplicated Funds		
1007	Interagency Receipts	500,000
1026	Highways Equipment Working Capital Fund	15,000,000
1050	Permanent Fund Dividend Fund	125,000
1061	Capital Improvement Project Receipts	1,900,000
1081	Information Services Fund	23,309,500
1112	International Airports Construction Fund	127,172,000
1147	Public Building Fund	8,000,000
1185	Election Fund	300,000
Total Duplicated Funds		$176,306,500

(SECTION 4 OF THIS ACT BEGINS ON PAGE 94)

* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds	Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Enterprise Software		1,413,300		1,413,300
Deployment (HD 1-40)				
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	
Grants to Named Recipients				
(AS 37.05.316)				
Yukon-Koyukuk School		229,000	229,000	
District - Alyeska Central				
School Costs (HD 7-11)				
*****		*****		
***** **Department of Natural Resources** *****				
*****		*****		
Juneau Subport Asbestos		625,300	625,300	
Abatement - Mental Health				
Trust Settlement (HD 3-4)				
*****			*****	
***** **Department of Transportation/Public Facilities** *****				
*****			*****	
Alaska Marine Highway: M/V		465,000	465,000	
LeConte - Emergency Tube				
Shaft Couplings Repair (HD				

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification (HD 1-40)		300,000	300,000	
Alaska Marine Highway: Pelican Mooring Ramp Repair (HD 2)		60,000	60,000	
Birch Creek Bridge Repairs (HD 6)		105,000	105,000	
Brenwick - Craig Road (HD 6)		120,000	120,000	
Richardson Highway Flooding (HD 12)		75,000	75,000	
Bethel Ridgecrest Drive Emergency Repairs (HD 38)		170,400	170,400	
Willow - Fishhook Road Plowing (HD 13-16)		41,000	41,000	

(SECTION 5 OF THIS ACT BEGINS ON PAGE 96)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1081 Information Services Fund	1,413,300
*** Total Agency Funding ***	$1,413,300
Department of Commerce, Community and Economic Development	
1004 General Fund Receipts	229,000
*** Total Agency Funding ***	$229,000
Department of Natural Resources	
1004 General Fund Receipts	625,300
*** Total Agency Funding ***	$625,300
Department of Transportation/Public Facilities	
1004 General Fund Receipts	1,336,400
*** Total Agency Funding ***	$1,336,400
* * * * * Total Budget * * * * *	$3,604,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 97)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
General Funds	
1004 General Fund Receipts	2,190,700
Total General Funds	$2,190,700
Federal Funds	
Total Federal Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Duplicated Funds	
1081 Information Services Fund	1,413,300
Total Duplicated Funds	$1,413,300

(SECTION 7 OF THIS ACT BEGINS ON PAGE 98)

* **Section 7.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Centralized Administrative Services		**233,500**		**233,500**
Retirement and Benefits	233,500			
State Owned Facilities		**450,000**		**450,000**
Facilities	450,000			
Special Systems		**142,600**	**142,600**	
Elected Public Officers Retirement System Benefits	142,600			
Legal and Advocacy Services		**2,785,600**	**2,767,600**	**18,000**
Office of Public Advocacy	2,568,000			
Public Defender Agency	217,600			
Motor Vehicles		**260,000**		**260,000**
Motor Vehicles	260,000			
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	
Community Assistance & Economic Development		**50,000**		**50,000**
Office of Economic Development	50,000			
*****		*****		
***** **Department of Corrections** *****				
*****		*****		

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**650,000**	**650,000**	
Office of the Commissioner	55,000			
Inmate Transportation	460,000			
Point of Arrest	135,000			
Institutional Facilities		**2,128,900**	**2,128,900**	
Institution Director's Office	1,500,000			
Anchorage Correctional Complex	500,000			
Fairbanks Correctional Center	50,000			
Ketchikan Correctional Center	25,000			
Palmer Correctional Center	53,900			
Existing Community Residential Centers		**100,000**	**100,000**	
Existing Community Residential Centers	100,000			
Parole Board		**6,500**	**6,500**	
Parole Board	6,500			
* * * * *			* * * * *	
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *			* * * * *	
Education Support Services		**343,800**	**343,800**	
School Finance & Facilities	343,800			
Alaska Library and Museums		**31,000**	**31,000**	
Museum Operations	31,000			
* * * * *			* * * * *	
* * * * * **Department of Health and Social Services** * * * * *				
* * * * *			* * * * *	
Alaskan Pioneer Homes		**1,111,000**		**1,111,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Alaskan Pioneer Homes Management	0			
Pioneer Homes	1,111,000			
Behavioral Health		**-688,000**	**-688,000**	
Behavioral Health Medicaid Services	-688,000			
Children's Services		**688,000**	**2,838,100**	**-2,150,100**
Front Line Social Workers	0			
Foster Care Base Rate	0			
Subsidized Adoptions & Guardianship	0			
Residential Child Care	688,000			
Health Care Services		**11,248,200**	**63,080,200**	**-51,832,000**
Medicaid Services	11,248,200			
Juvenile Justice		**545,400**	**545,400**	
Probation Services	545,400			
Public Assistance		**-400,000**	**-400,000**	
Adult Public Assistance	-400,000			
Senior and Disabilities Services		**33,555,900**	**14,405,100**	**19,150,800**
Senior and Disabilities Medicaid Services	33,005,900			
Protection and Community Services	550,000			
* * * * *			* * * * *	
* * * * * **Department of Labor and Workforce Development** * * * * *				
* * * * *			* * * * *	
Workers' Compensation and Safety		**150,000**		**150,000**
Occupational Safety and Health	150,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Workforce Development		**166,700**	**166,700**	
Alaska Vocational Technical Center	166,700			
*****		*****		
***** **Department of Law** *****				
*****		*****		
Criminal Division		**300,000**	**300,000**	
Third Judicial District: Anchorage	167,400			
Third Judicial District: Outside Anchorage	79,900			
Fourth Judicial District	52,700			
Civil Division		**4,871,200**	**4,868,400**	**2,800**
Deputy Attorney General's Office	3,671,200			
This appropriation to the Deputy Attorney General's Office may be used only to pay claims against the state for the fiscal year ending June 30, 2006.				
Oil, Gas and Mining	1,200,000			
*****		*****		
***** **Department of Revenue** *****				
*****		*****		
Taxation and Treasury		**3,549,900**		**3,549,900**
Permanent Fund Dividend Division	49,900			
Alaska Retirement Management Board Custody and Management Fees	3,500,000			
Child Support Services				
Child Support Services Division	0			
Alaska Permanent Fund		**5,000,000**		**5,000,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Corporation				
APFC Custody and Management Fees	5,000,000			
* * * * *			* * * * *	
* * * * * **Department of Transportation & Public Facilities** * * * * *				
* * * * *			* * * * *	
Administration and Support		**718,700**	**400,000**	**318,700**
Statewide Information Systems	400,000			
International Airport Systems Office	318,700			
Design, Engineering and Construction		**102,600**	**102,600**	
Southeast Design and Engineering Services	102,600			
Highways, Aviation and Facilities		**625,300**	**625,300**	
Central Region Highways and Aviation	333,500			
Northern Region Highways and Aviation	174,800			
Southeast Region Highway and Aviation	117,000			
Alaska Marine Highway System		**11,388,600**	**6,419,600**	**4,969,000**
Marine Vessel Operations	10,643,100			
Marine Shore Operations	745,500			
* * * * *		* * * * *		
* * * * * **Alaska Court System** * * * * *				
* * * * *		* * * * *		
Alaska Court System		**48,000**	**48,000**	
Trial Courts	48,000			

	Appropriation	General	Other
Allocations	**Items**	**Funds**	**Funds**

(SECTION 8 OF THIS ACT BEGINS ON PAGE 104)

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	18,000
1004 General Fund Receipts	2,910,200
1017 Group Health and Life Benefits Fund	213,000
1042 Judicial Retirement System	20,500
1147 Public Building Fund	450,000
1156 Receipt Supported Services	260,000
*** Total Agency Funding ***	$3,871,700
Department of Commerce, Community and Economic Development	
1108 Statutory Designated Program Receipts	50,000
*** Total Agency Funding ***	$50,000
Department of Corrections	
1004 General Fund Receipts	2,885,400
*** Total Agency Funding ***	$2,885,400
Department of Education and Early Development	
1004 General Fund Receipts	374,800
*** Total Agency Funding ***	$374,800
Department of Health and Social Services	
1002 Federal Receipts	-103,100
1003 General Fund Match	76,935,300
1004 General Fund Receipts	3,533,500
1007 Interagency Receipts	-74,500
1037 General Fund / Mental Health	-688,000
1108 Statutory Designated Program Receipts	-33,903,700
1156 Receipt Supported Services	361,000
*** Total Agency Funding ***	$46,060,500
Department of Labor and Workforce Development	
1002 Federal Receipts	150,000

1004	General Fund Receipts	166,700
***	Total Agency Funding ***	$316,700
Department of Law		
1004	General Fund Receipts	5,168,400
1066	Public School Trust Fund	2,800
***	Total Agency Funding ***	$5,171,200
Department of Revenue		
1002	Federal Receipts	172,300
1029	Public Employees Retirement Trust Fund	2,380,000
1034	Teachers Retirement Trust Fund	1,120,000
1050	Permanent Fund Dividend Fund	49,900
1105	Permanent Fund Corporation Receipts	5,000,000
1156	Receipt Supported Services	-172,300
***	Total Agency Funding ***	$8,549,900
Department of Transportation & Public Facilities		
1004	General Fund Receipts	7,547,500
1027	International Airports Revenue Fund	318,700
1076	Alaska Marine Highway System Fund	4,969,000
***	Total Agency Funding ***	$12,835,200
Alaska Court System		
1004	General Fund Receipts	48,000
***	Total Agency Funding ***	$48,000
* * * * *	Total Budget * * * * *	$80,163,400

(SECTION 9 OF THIS ACT BEGINS ON PAGE 106)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	76,935,300
1004 General Fund Receipts	22,634,500
1037 General Fund / Mental Health	-688,000
Total General Funds	$98,881,800
Federal Funds	
1002 Federal Receipts	237,200
Total Federal Funds	$237,200
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	213,000
1027 International Airports Revenue Fund	318,700
1029 Public Employees Retirement Trust Fund	2,380,000
1034 Teachers Retirement Trust Fund	1,120,000
1042 Judicial Retirement System	20,500
1066 Public School Trust Fund	2,800
1076 Alaska Marine Highway System Fund	4,969,000
1105 Permanent Fund Corporation Receipts	5,000,000
1108 Statutory Designated Program Receipts	-33,853,700
1156 Receipt Supported Services	448,700
Total Other Non-Duplicated Funds	$-19,381,000
Duplicated Funds	
1007 Interagency Receipts	-74,500
1050 Permanent Fund Dividend Fund	49,900
1147 Public Building Fund	450,000
Total Duplicated Funds	$425,400

(SECTION 10 OF THIS ACT BEGINS ON PAGE 107)

* **Sec. 10.** ALASKA COURT SYSTEM. The sum of $7,149,300 is appropriated from the general fund to the Alaska Court System for the remodel and expansion of the Kenai and Fairbanks courthouses and the remodel of the Anchorage courthouse.

* **Sec. 11.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court for Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received $50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the Exxon Valdez oil spill restoration fund, established by the Department of Revenue to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes set out in the court's restitution order described in (1) of this subsection.

(b) The unexpended and unobligated balance of income accrued on or before June 30, 2007, estimated to be $400,000, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill, development of restoration options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

* **Sec. 12.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of $400,000 is appropriated from the general fund to the Department of Law for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill, development of restoration options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

* **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 14.** FUND TRANSFERS. (a) The sum of $565,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

(b) The sum of $1,4[illegible]00 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(c) The unexpended and unobligated balance on March 31, 2006, of the Alaska marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be $136,731, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

(d) The sum of $4,479,800 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of $29,000,000 is appropriated from the Alaska clean water fund (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

(f) The sum of $9,175,900 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	$1,529,300
Federal receipts	7,646,600

(g) The sum of $10,023,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	$1,070,500
Federal receipts	8,352,500
General fund match	600,000

(h) The sum of $23,309,500 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(i) The sum of $5,500,000 is appropriated from the general fund to the Alaska public building fund (AS 37.05.570).

(j) The sum of $182,000,000 is appropriated from the general fund to the power cost equalization endowment fund (AS 42.45.070).

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* **Sec. 15.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 16.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The following amounts are appropriated from money received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic Development for grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atqasuk	Local government operations	345,867

		and youth program	
(9)	North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10)	North Slope Borough	Barrow school resource officer	125,000
(11)	North Slope Borough	Wainwright Youth Center program	243,000
(12)	North Slope Borough	Understanding predators (gulls)	341,812
(13)	North Slope Borough	Health assessment/contaminants	24,200
(14)	City of Nuiqsut	Local government operations and maintenance	438,000
(15)	North Slope Borough	Youth center operations and maintenance	150,000

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than $4,278,502, then each of the appropriations made in (a) of this section is reduced in proportion to the amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2006, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

* **Sec. 17.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be $90,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of $240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

* **Sec. 18.** DEPARTMENT OF ADMINISTRATION. (a) The sum of $200,000 is appropriated from the public employees' retirement system fund to the Department of Administration for costs of an investigation related to potential litigation on behalf of the public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

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June 30, 2007.

(b) The sum of $200,000 is appropriated from the teachers' retirement system fund to the Department of Administration for costs of an investigation related to potential litigation on behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

* **Sec. 19.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005, page 43, lines 25 - 27, lapses on June 30, 2007.

* **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of $35,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

* **Sec. 21.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9, lines 21 - 22, is amended to read:

ALLOCATIONS

Correctional Industries 3,181,800

Product Cost

The amount allocated for Correctional Industries product cost includes the unexpended and unobligated balance on June 30, 2005, of the receipts of the Department of Corrections collected under AS 33.32.020.

(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

FUNDING SOURCE		OPERATING	NEW LEGISLATION	TOTAL
1059	Correctional Industries Fund	**0**	0	**0**
		[3,181,800]		[3,181,800]
1061	Capital Improvement Project Receipts	259,600	0	259,600
1108	Statutory Designated Program Receipts	2,465,800	0	2,465,800
1156	Receipt Supported Services	**5,968,600**	0	**5,968,600**

[2,786,800] [2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of $800,000 is appropriated from the general fund to the Department of Corrections for **overflow housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

* **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - $2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
AlaskAdvantage Education	153,318	153,318
Gets You There! Outreach Center (ED 99)	[103,318]	[103,318]

* **Sec. 23.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent of the legislature that commercial shellfish farmers not be required to pay for paralytic shellfish poisoning testing performed by the Department of Environmental Conservation for a total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining level.

(b) The sum of $37,500 is appropriated from the general fund to the Department of Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending June 30, 2007.

* **Sec. 24.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be $200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year

ending June 30, 2006.

* **Sec. 25.** OFFICE OF THE GOVERNOR. (a) The sum of $37,300 is appropriated from the general fund to the Office of the Governor, division of elections, for preparation and printing of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor, commissions/special offices - $1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20 (Office of the Governor, executive operations - $9,467,600); sec. 1, ch. 4, FSSLA 2005, page 15, lines 29 - 30 (Office of the Governor, office of management and budget - $1,943,000); sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor - $993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections - $2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2007.

(c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29, through page 3, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Executive Operations		**<u>1,000,000</u>**	**<u>1,000,000</u>**
		[500,000]	**[500,000]**
Executive Office	**<u>1,000,000</u>**		
	[500,000]		

The amount appropriated for executive operations is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal **<u>years</u>** [YEAR] ending June 30, 2006**<u>, and June 30, 2007</u>**.

* **Sec. 26.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance, estimated to be $600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

(b) The sum of $500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year

ending June 30, 2005.

* **Sec. 27.** DEPARTMENT OF LAW. (a) The sum of $70,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation component, for outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The appropriation made to the Department of Law in sec. 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

* **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(*l*), ch. 159, SLA 2004, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - $432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004, is amended to read:

(c) The sum of $305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(c) The unexpended and unobligated balance of the appropriation made in sec. 7(d), ch. 6, SLA 2005, lapses June 30, 2007.

(d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

(d) The sum of $1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,

[AND] June 30, 2006, **and June 30, 2007,** for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

* **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page 63, lines 16 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Burn Panel Installation at Juneau Fire Training Center (HD 3-4)	**50,000** [150,000]	**50,000** [150,000]

(b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Live Burn Building at Fairbanks Fire Training Center (HD 7-11)	**200,000** [100,000]	**200,000** [100,000]

(c) The unexpended and unobligated general fund balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - $5,689,500) is reappropriated to the Department of Public Safety for the village safety aide program for the fiscal year ending June 30, 2007.

* **Sec. 30.** DEPARTMENT OF REVENUE. (a) Section 20(e), ch. 3, FSSLA 2005, is amended to read:

(e) The sum of **$7,100,000** [$5,300,000] is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(b) The sum of $275,000 is appropriated from the general fund to the Department of Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006. FISNOT#1

(c) The sum of $167,000 is appropriated from the general fund to the Department of Revenue to integrate the regional educational attendance area tax into the tax accounting system. FISNOT#2

* **Sec. 31.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section

24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

(d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program include the arbitration award increasing the employer health insurance contribution amount for employees in the Alaska State Employees Association Health Benefits Trust.

* **Sec. 32.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4, FSSLA 2005, is amended to read:

(C) Aleutians East Borough/**False Pass** 101,840
[AKUTAN] (small boat harbor)

(b) The sum of $963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

(c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

(B) Matanuska-Susitna Borough (deep water port and road upgrade) **755,180** [756,143]

(d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after any payment required under 26 U.S.C. 148, not to exceed **$46,434,500** [$33,434,500], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects** [PROJECT].

* **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

APPROPRIATION OTHER

	ITEMS	FUNDS
Surface Transportation Program	**374,204,700**	**374,204,700**
	[373,604,700]	**[373,604,700]**

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

	ALLOCATIONS
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	300,000
Statewide: Disadvantaged Business Enterprise - Disparity Study (HD 1-40)	**600,000**
Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40)	400,000

(c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Weights and Measures Testing **Equipment and Technology Upgrades** [UNIT REPLACEMENT] (ED 99)	200,000	200,000

*** Sec. 34.** RATIFICATIONS. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General Fund), are ratified in the amount of $6,850,400.

(b) The following expenditures by the Department of Health and Social Services made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

(1) AR22520-02 Medical Assistance	$11,139,201.00
(2) AR25062-03 Non MMIS Claims	41,110,013.45

(3) AR23693-04 Medicaid Financing		39,709,776.00
(4) AR23693-05 Medicaid Financing		47,771,529.00
(5) AR22520-03 Medical Assistance		364,027.18
(6) AR23663-04 Adoption and Foster Care Reporting System		67,572.99
(7) AR23301-04 Medicaid Services		4,455,690.07

[(a).] Deleted TECH #1

* **Sec. 35.** HOUSE DISTRICTS 1 - 40. The sum of $20,000,000 is appropriated from the general fund to the Department of Administration for statewide administrative system replacement phase I - human resources and payroll.

* **Sec. 36.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan Gateway Borough, floating dock upgrade - $31,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities upgrade and maintenance.

(b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Saxman - Seaport Warehouse Heating **System and Facility Upgrade and Renovation** (ED 1)	100,000	100,000

(c) The unexpended and unobligated balances of the appropriations made in sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch. 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements.

* **Sec. 37.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wrangell - Heritage Harbor **Design,** Engineering**, and Construction** [COSTS] (ED 2)	850,000	850,000

* **Sec. 38.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is amended to read:

ALLOCATIONS

Juneau Third Street Douglas Water and Sewer Replacement **and Other Water and Sewer Improvement Projects** (ED 3-4) 750,000

* **Sec. 39.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community, feasibility study of a barge haul out - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Metlakatla Indian Community for community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southeast Alaska State Fair - Building Repairs and Renovation **and Debt Repayment** (HD 5)	100,000	100,000

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase - $51,427) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - $26,975) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, is amended to read:

	ALLOCATIONS
Cordova Lake Avenue Waterline and Wastewater System upgrades **and** **Other Water System Upgrades**	374,900

(HD 5) [Sec. HOUSE DISTRICTS 6-11...] TECH #1

* **Sec. 40.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community teen center and equipment - $12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26 (Chitina, community teen center - $12,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 64(c), ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - $12,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

* **Sec. 41.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000), not to exceed $42,500, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough

for Two Rivers Elementary School gymnasium improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000) remaining after the appropriation made in (a) of this section, not to exceed $6,413, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough School District, Pearl Creek Elementary School drinking water system replacement - $67,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two Rivers Elementary School gym improvements.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek Elementary School repair and remodel skylights - $84,000); sec. 1, ch. 61, SLA 2001, page 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic line - $52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star Borough, Big Dipper Ice Arena improvements - $42,000); and sec. 1, ch. 1, FSSLA 2002, page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements - $210,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

* **Sec. 42.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000), not to exceed $100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching materials, and training.

(b) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000)

remaining after the appropriation made in (a) of this section is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and implementing an urban redevelopment plan. [SEC. HOUSE DISTRICTS 13-16... SEC. HOUSE DISTRICTS 17-32...] TECH#1

* **Sec. 43.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs - $15,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the Wolverine Volunteer Fire Department - $200,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment - $40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for building construction.

* **Sec. 44.** HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to read:

(c) The unexpended and unobligated balance, not to exceed $20,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - $82,000) is reappropriated to the Department of **Commerce,** Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

PROJECT ALLOCATION

(1) Parks and Recreation Department for the 6th Avenue fencing project **and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements** $10,000

(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive **or other neighborhood intersections** 10,000

* **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - $7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - $10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - $8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

* **Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - $30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of King Cove - Harbor Complex **Rehabilitation and** Power Upgrade (HD 37)	440,000	440,000

(c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c), ch. 82, SLA 2003, is amended to read:

ALLOCATIONS	
King Cove Water Project Completion[,] [AND] Landfill Expansion Design **and Wastewater Master Plan** (HD 37)	162,600

* **Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community facilities and equipment - $26,425) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - $25,788) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects and improvements.

(c) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - $25,001); and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk repairs - $25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - $25,156) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and improvements.

* **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public

safety building addition/renovation - $50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23 (Chevak, capital projects and improvements - $26,323); and sec. 8(b), ch. 1, SSSLA 2002, page 97, line 24 (Chevak, community projects and improvements - $25,113) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - $25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Elim for community projects and improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64, lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait - Golovin School Phase III - $9,438,192) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School replacement.

(d) The unexpended and unobligated balances of the appropriations from the Alaska Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2, line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot Station school replacement - $16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school replacement - $18,911,000); and the unexpended and unobligated balances of the appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot Station K-12 replacement - $839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 - 16 (Lower Yukon, Kotlik K-12 expansion - $849,928) are reappropriated to the Department of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower Yukon School District for Sheldon Point K-12 school replacement.

* **Sec. 49.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat

dock construction - $10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community projects and improvements.

* **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements - $500,000) is reappropriated to the Department of Transportation and Public Facilities for the Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal project.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, central region highways and aviation, for increased maintenance costs for the fiscal year ending June 30, 2006:

(1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v. Hickel - $444,500);

(2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage: elementary school pedestrian overpass: new design, replacement, construction, improvements, and ADA upgrades - $862,922);

(3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67, lines 17 - 18 (marine transportation projects state match - $4,000,000);

(4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral Creek road culvert replacement at Siwash Creek spurs - $150,000);

(5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway - Klutina River boat ramp repair - $60,000).

(c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - $8,000,000) is reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble Street project.

* **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the

Legislative Budget and Audit Committee, senate finance, for Medicaid program review and consultation costs for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance, not to exceed $100,000, of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 18 (Legislative Council, council and subcommittees - $1,369,100) is reappropriated to the Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, I SSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council, administrative services - $8,609,500) and page 40, line 19 (Legislative Council, legal and research services - $2,599,000) is reappropriated to the Legislative Council, administrative services and legal and research services, for operating expenses for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balances of those portions of the appropriations made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee - $11,274,700), not to exceed $350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14 (Legislative Council - $25,510,100), not to exceed $350,000; and sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500), not to exceed $350,000, remaining after the appropriations in (b) and (c) of this section, are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 50(c), ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA 2005 (Legislative Council, council chair account) are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council, session expenses - $7,202,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2007.

(g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,

office of victims' rights - $609,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2007.

* Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses - $2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit Committee, legislative audit - $3,485,500) remaining after the appropriations made in sec. 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the legislative audit division for the fiscal year ending June 30, 2007.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit Committee, ombudsman - $722,300) remaining after the appropriations made in sec. 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the ombudsman for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance is reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2007.

(e) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is

reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2007.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative Budget and Audit Committee for the legislative finance division for the fiscal year ending June 30, 2007.

* **Sec. 53.** LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was directed to house operating expenses is reappropriated to the legislative operating budget for house operating expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was directed to senate operating expenses is reappropriated to the legislative operating budget for senate operating expenses for the fiscal year ending June 30, 2007.

* **Sec. 54.** REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to Chugach Electric Association, held by the Alaska Industrial Development and Export Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

(b) The amount of net income earned during the fiscal year ending June 30, 2006, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the Chugach Electric Association and held by the Alaska Industrial Development and Export Authority is appropriated to the Railbelt energy fund (AS 37.05.520).

* **Sec. 55.** RAILBELT ENERGY FUND. (a) The sum of $4,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley

Electric Association for debt reimbursement.

(b) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Chugach Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(c) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation of existing and new generation at the Homer Electric Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

(d) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(e) The sum of $14,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens substation.

(f) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of the Healy Clean Coal Plant.

(g) The sum of $1,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up generator.

(h) The sum of $4,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new substations and transmission lines, generation site acquisition, and infrastructure

development.

(i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified and related expenses.

* Sec. 56. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue.

(c) The sum of $185,400 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2007.

(d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the amount necessary to balance revenue and general fund appropriations to the extent authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under

art. IX, sec. 17(b), Constitution of the State of Alaska.

(e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the amount necessary to balance revenue and general fund appropriations to the extent authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska.

(f) The appropriations made by (a) and (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 57.** CONTINGENCIES. (a) The appropriation made by sec. 25(a) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 172 that requires publication of a primary election pamphlet.

(b) Section 21(b) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

(c) The appropriations made by secs. 11(b) and 12 of this Act are contingent on a decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

(d) The appropriations made by secs. 25(c) and 27(b) of this Act are contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB 132.

(e) The appropriation made by sec. 14(j) of this Act is contingent on there being an amount equal to or greater than the appropriation made by sec. 14(j) of this Act as an unappropriated balance of the operating general fund (state accounting system number 11100) on June 29, 2006. LANG#4

(f) The appropriation made by sec. 10 of this Act is contingent on passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237. FISNOT#3

(g) The appropriation made by sec. 30(b) of this Act is contingent on passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB 488. FISNOT#1

(h) The appropriation made by sec. 30(c) of this Act is contingent on passage by the FISNOT#2

Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

* **Sec. 58.** REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines 28 - 31 (statewide administrative system replacement phase 1 - human resources and payroll) is repealed.

* **Sec. 59.** RETROACTIVITY. (a) The appropriations made by secs. 21(a), 21(b), 31, 35, 50(a), and 58 of this Act are retroactive to July 1, 2005.

(b) The appropriation made by sec. 21(c) of this Act is retroactive to March 20, 2006.

(c) If secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36 - 49, 50(c), and 51 - 55 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

(d) If secs. 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 24, 25(a), 25(c), 26(b), 27, 30(a), 30(b), 32, 33(a), 33(b), 34, 50(b), 57, 59, and 60 of this Act take effect after May 10, 2006, then those sections are retroactive to May 10, 2006.

* **Sec. 60.** LAPSE. (a) The appropriations made by secs. 14, 15(1), and 54 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 10, 11(b), 12, 15(2), 16(a), 17, 22, 26(a), 30(c), 33, 39(a), 42, 43(c), 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 61.** (a) The appropriations made by secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36 - 49, 50(c), and 51 - 55 of this Act take effect June 30, 2006.

(b) Sections 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 21, 24, 25(a), 25(c), 26(b), 27, 30(a), 30(b), 31, 32, 33(a), 33(b), 34, 35, 50(a), 50(b), and 57 - 60 of this Act take effect May 10, 2006.

* **Sec. 62.** Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.

LANG#4

FISNOT#3
FISNOT#2

LANG #4

LANG#1
FISNOT#1

Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 1 May 2006 TIME: 9:55pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 8

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please
CS SB 231 (FIN) 24-GS2034\L
Kane 5/1/06
Plus 7 amendments 6-attached and \A.80

Plus "numbers section" amendments
provided by Leg. Finance

Mindy Rowland

From: Mindy Rowland
Sent: Tuesday, May 02, 2006 9:09 AM
To: Ginger Blaisdell
Subject: SB 231 - Final

Morning Ginger
You should have received a copy of the final version (S) from Jim for you to proof the numbers section.
I've proofed the Language section and all looks fine. There is one difference however: FISNOT #3 appropriates $7+ million to the AK Court System but did not specify funding source. The bill provides for the appropriation to be made from the general fund. I imagine this was worked out between Legal and Finance sometime last night.
Otherwise, like I said, the language amendments are incorporated.
Please let me know when you've finished proofing the numbers section and when you want the bill transmitted to the Senate Secretary's office.
I'll try to follow up with you in person.
Thanks, Mindy

9:15 am Spoke w/ Ginger FISNOT #3 change is OK
further corrections to language section forthcoming
not related to amendments

10:30 am OK from Ginger to deliver "S" version
to Sen Secty

24-GS2034\L
Kane
5/1/06

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * **Department of Administration** * * * * *			
* * * * *	* * * * *		
DMV Information Technology Projects and Equipment (HD 1-40)	850,000		850,000
Electronic Case Management System (HD 1-40)	350,000	350,000	
Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40)	3,620,000	3,620,000	
Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)	10,000,000	10,000,000	

It is the intent of the legislature that $2,000,000 of this appropriation be transferred to the Alaska Court System for the Palmer Court House Expansion project.

Public Building Fund Facilities Projects (HD 1-40)	8,000,000		8,000,000
State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	10,120,000		10,120,000

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
ETS Technology Projects		15,689,500		15,689,500
Emergency 911	2,689,500			
Compliance-Coordination				
Project/Network Security				
(HD 1-40)				
ETS Infrastructure Projects	3,000,000			
and WorkPlace Alaska				
Migration Project (HD 1-40)				
Voice Over Internet	10,000,000			
Protocol (VoIP) Deployment				
(HD 1-40)				
* * * * *			* * * * *	
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *			* * * * *	
Community Block Grants (HD		6,115,000	70,000	6,045,000
1-40)				
Division of Insurance		1,352,500		1,352,500
Information Technology				
Project (HD 1-40)				
Energy Projects (HD 1-40)		15,200,000	1,200,000	14,000,000
Kodiak Launch Complex		15,000,000		15,000,000
Infrastructure (HD 36)				
Manufacturing Extension		2,681,612		2,681,612
Program (HD 1-40)				
Re-Engineering Automated		250,000		250,000
Business Licensing System				
(HD 1-40)				
Grants to Named Recipients				
(AS 37.05.316)				
Alaska Aviation Heritage		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Museum - Building Demolition, Facility Improvements and Construction (HD 17-32)				
Alaska Family Services Center, Inc. - Partial Construction of the Family Services Complex (HD 13-16)		500,000	500,000	
Alaska Gateway School District - Education Books and Materials (HD 6)		30,000	30,000	
Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council (HD 17-32)		30,000	30,000	
Alaska Moving Image Preservation Association, Inc. - Voices and Images of Alaska Project (HD 17-32)		37,500	37,500	
Alaska Moving Wall Project - Logistic Support for the Vietnam Veterans "The Moving Wall" (HD 13-16)		5,000	5,000	
Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation (HD 7-11)		100,000	100,000	
Alaska Travel Industry		750,000	750,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Association - Travel Marketing Campaign (HD 1-40)				
Alaska Works Partnership - Fairbanks Pipeline Training Center (HD 7-11)		3,000,000	3,000,000	
Alaska Zoo - Gateway Educational Complex (HD 17-32)		200,000	200,000	
American Legion Baseball Association - Baseball Field and South Anchorage Sports Park (HD 17-32)		250,000	250,000	
American Red Cross of Alaska - Debt Retirement (HD 17-32)		75,000	75,000	
Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial (HD 17-32)		50,000	50,000	
Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Fish Creek Trail Project (HD 17-32)		40,000	40,000	
Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project (HD		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
17-32)				
Anchorage Parks Foundation - Lyn Ary Park Improvements (HD 17-32)		20,000	20,000	
Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Spenard Recreation Center Upgrade (HD 17-32)		276,200	276,200	
Anchorage Urban League - At Risk Youth Employement Training (HD 17-32)		50,000	50,000	
Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elemdorf YMCA Passenger Van, One Year Fuel, One Year Drivers' Wages (HD 17-32)		30,000	30,000	
Assets, Inc. - Building Maintenance Projects (HD 17-32)		365,000	365,000	
Association of Alaska School Boards - Consortium for Digital Learning (HD 1-40)		5,000,000	5,000,000	
Bethel Search and Rescue - Search and Rescue Building (HD 38)		210,000	210,000	
Big Lake Chamber of Commerce - Big Lake		20,000	20,000	

Allocations	Appropriation Items	General Funds	Other Funds
Community-wide Reader Board (HD 13-16)			
Bingle Camp Ministries - Camp Bingle Facilities Upgrades (HD 7-11)	50,000	50,000	
Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades (HD 7-11)	50,000	50,000	
Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment (HD 17-32)	43,800	43,800	
Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator (HD 3-4)	45,000	45,000	
Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs (HD 3-4)	45,000	45,000	
Catholic Social Services - Brother Francis Shelter Completion (HD 17-32)	300,000	300,000	
Catholic Social Services - Roof Repair and Elevator Renovation (HD 17-32)	188,500	188,500	
Chatham School District - Angoon Van (HD 5)	40,000	40,000	
Chatham School District - Education Books and	40,000	40,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Materials (HD 5)				
Chena-Goldstream Valley Lions Club - Park-Playground, Community Center, Final Phase Construction (HD 7-11)		75,000	75,000	
Chugiak Benefits Association - Building Maintenance and Renovation (HD 13-16)		20,000	20,000	
Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation (HD 13-16)		157,800	157,800	
Cooper Landing Senior Citizens Corporation - Fire Dept. Utility Extension for Senior Housing Project (HD 33-35)		10,000	10,000	
Covenant House- New Facility Needs Assessment (HD 17-32)		155,000	155,000	
Deltana Community Corporation - Souhrada Road Improvements (HD 12)		100,000	100,000	
Ester Volunteer Fire Department - Parks Highway Fire Station Addition (HD 7-11)		200,000	200,000	
Fairbanks Armed Services YMCA - Van Maintenance (HD		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
7-11)				
Fairbanks Community Food Bank - Warehouse Remodel (HD 7-11)		50,000	50,000	
Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance (HD 7-11)		25,000	25,000	
Fairbanks Resource Agency - Adult Day Center Expansion (HD 7-11)		100,000	100,000	
Fairbanks Soil and Water Conservation District - Chena Slough Project (HD 7-11)		74,000	74,000	
Fairbanks Soil and Water Conservation District - Noxious Weed Project (HD 7-11)		10,000	10,000	
Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields. (HD 7-11)		100,000	100,000	
Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes (HD 7-11)		960,000	960,000	
Federation of Community Councils, Inc. - Chugiak/ Eagle River Consortium - Title 21 Document Prep (HD		80,000	80,000	

	Allocations	Appropriation Items	General Funds	Other Funds
17-32)				
Girdwood Inc. - Girdwood Little Bears Community Playground (HD 17-32)		15,000	15,000	
Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins (HD 3-4)		200,000	200,000	
Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land Acquisition Project for Community Facilities. (HD 1)		50,000	50,000	
Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land (HD 33-35)		250,000	250,000	
Hoop Time - Valley Recreation Facility Planning and Design (HD 3-4)		25,000	25,000	
Hope Community Resources, Inc. - Facilities Repairs (HD 1-40)		300,000	300,000	
Hope Inc. - Community Safety, Planning and Public Facility Development (HD 17-32)		25,000	25,000	
ICC Alaska - Inuit Circumpolar Conference Meeting (HD 40)		100,000	100,000	
Ice Alaska - Ice Park		1,100,000	1,100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities, Event (HD 7-11)				
Interior Baseball League - Temporary Field Relocation Costs (HD 7-11)		10,000	10,000	
Juneau Archery Club - Juneau Archery Center (HD 3-4)		20,000	20,000	
Juneau Community Foundation - Valley Recreation Facility Design and Planning (HD 3-4)		50,000	50,000	
Juneau Economic Developement Council - Knowledge Industry Network (HD 3-4)		50,000	50,000	
Juneau Youth Services - Vehicle Purchase (HD 3-4)		45,000	45,000	
Kappa Alpha PSI Alumni Foundation - After School Tutorial Program (HD 17-32)		28,900	28,900	
Ketchikan General Hospital - 2 Neonatal Resuscitator Units (HD 1)		30,200	30,200	
Ketchikan Rod & Gun Club - Rod and Gun Club Improvements (HD 1)		144,500	144,500	
Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements (HD 17-32)		1,500,000	1,500,000	
King Career Center - AGC		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Constuction Trades Academy Program (HD 17-32)				
Life Alaska Donor Services - Building Purchase and Remodel (HD 17-32)		375,000	375,000	
LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design (HD 3-4)		2,500	2,500	
LOVE, Inc. - New Facility Construction (HD 7-11)		100,000	100,000	
Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade (HD 13-16)		200,000	200,000	
MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement (HD 13-16)		13,295	13,295	
MATSAR ATV Search and Rescue - SATCOM Satellite Communications (HD 13-16)		7,500	7,500	
Meadow Lakes Community Center - New Multi-use Community Center Building (Restricted Funds for Direct Project Costs Only) (HD 13-16)		47,000	47,000	
Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room (HD 13-16)		5,000	5,000	
Mid-Valley Seniors, Inc. -		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Septic System Maintenance (HD 13-16)				
Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements (HD 12)		120,000	120,000	
Morris Thompson Cultural and Visitor Center - Construction (HD 7-11)		2,000,000	2,000,000	
National Association for the Advancement of Colored People - ACT-SO Technology Upgrade (HD 17-32)		14,200	14,200	
National Association for the Advancement of Colored People - ACT-SO Van Purchase (HD 17-32)		30,000	30,000	
Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair (HD 12)		25,000	25,000	
Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations (HD 33-35)		75,000	75,000	
Ninilchik Senior Citizens, Inc - Ninilchik Senior Center Facility Upgrade (HD 33-35)		20,000	20,000	
North Star Council On Aging - Van Acquisition (HD 7-11)		125,000	125,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Omega Post Secondary Preparatory Program - Future Achievers of Math Exellence (FAME) (HD 17-32)		22,200	22,200	
Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance (HD 17-32)		100,000	100,000	
Perseverance Theatre - Building Renovation and Repair (HD 3-4)		25,000	25,000	
Presbyterian Hospitality House - Transitional Center for Village Residents (HD 7-11)		20,000	20,000	
Salcha Fair Association - Safety Improvements and Equipment (HD 12)		30,200	30,200	
Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities (HD 33-35)		1,500,000	1,500,000	
Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities (HD 3-4)		2,500	2,500	
Senior Citizens of Kodiak, Inc. - Lounge Furniture (HD 36)		10,000	10,000	
Skwentna Airport - Airport		2,500	2,500	

Allocations	Appropriation Items	General Funds	Other Funds
Upgrade (HD 13-16)			
South Anchorage Moose Lodge - Zamboni Replacement for Youth Into Hockey (HD 17-32)	100,000	100,000	
Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization (HD 3-4)	50,000	50,000	
Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground (HD 3-4)	75,000	75,000	
Special Olympics Alaska - Facility Completion and Statewide Training (HD 1-40)	250,000	250,000	
St. Vincent de Paul Society - Community Non-Profit Service Center Construction (HD 3-4)	250,000	250,000	
Sterling Area Senior Citizens, Inc. - Building Renovation (HD 33-35)	82,000	82,000	
The Alaska Community Foundation - West High School Auditorium Restoration (HD 17-32)	100,000	100,000	
The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter (HD 17-32)	100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement (HD 3-4)		35,000	35,000	
Tongass Coast Aquarium, Inc. Project Development (HD 1)		1,000,000	1,000,000	
Tri-Valley Volunteer Fire Department - Ambulance (HD 7-11)		130,000	130,000	
Tri-Valley Volunteer Fire Department - Rescue Truck (HD 7-11)		166,000	166,000	
Tundra Women's Coalition - Building Maintenance Funds (HD 38)		75,000	75,000	
Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
Valdez Civil Air Patrol - Amphibious Float Purchase (HD 12)		65,000	65,000	
Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center (HD 17-32)		200,000	200,000	
West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade (HD 17-32)				
Willow Area Seniors, Inc. - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
World Trade Center Alaska (HD 1-40)		450,000	350,000	100,000
Youth Restoration Corps - Resurrection Creek Restoration Project (HD 17-32)		25,000	25,000	
Yukon Flats School District - Fort Yukon Gym Floor (HD 6)		50,000	50,000	
Grants to Municipalities (AS 37.05.315)				
City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair (HD 2)		110,000	110,000	
City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades (HD 2)		110,000	110,000	
City and Borough of Sitka - Sawmill Cove Industrial Park Water Line (HD 2)		1,000,000	1,000,000	
City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades (HD 2)		120,000	120,000	
City and Borough of Sitka - Starrigavan Boat Launch		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Ramp (HD 2)				
City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements (HD 2)		50,000	50,000	
City of Aleknagik - Float Plane Dock Feasibility Study (HD 37)		90,000	90,000	
City of Ambler - Heavy Equipment (HD 40)		135,000	135,000	
City of Anderson - Heating System for Fire Hall (HD 7-11)		20,000	20,000	
City of Anderson Ambulance (HD 7-11)		130,000	130,000	
City of Angoon - ANB Hall Renovation (HD 5)		50,000	50,000	
City of Aniak - Office Renovation and New Truck (HD 6)		40,000	40,000	
City of Bethel - Alternative Energy Feasibility Study (HD 38)		150,000	150,000	
City of Chenega - Community Van (HD 5)		40,000	40,000	
City of Cordova - Replacement of Hospital Laboratory Equipment (HD 5)		34,000	34,000	
City of Emmonak - Purchase and Repair of Heavy Equipment (HD 39)		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
City of Fairbanks - Fairbanks Fire Department Ambulance Replacement (HD 7-11)		50,000	50,000	
City of Fairbanks - J.P. Jones Community Development Center Improvements (HD 7-11)		750,000	750,000	
City of Galena - Boarding School Expansion (HD 6)		1,000,000	1,000,000	
City of Galena - Radio Station Power Generator (HD 6)		34,000	34,000	
City of Homer - Homer City Hall (HD 33-35)		150,000	150,000	
City of Houston - Houston Police Cruiser (HD 13-16)		25,000	25,000	
City of Houston - Houston Volunteer Fire Department Fire Service Equipment (HD 13-16)		25,000	25,000	
City of Kachemak - Zamboni for Homer Hockey Association (HD 33-35)		40,000	40,000	
City of Kake - Drinking Water Replacement Pumps (HD 5)		20,000	20,000	
City of Kaltag - Phase I Fish Processing Plant (HD 6)		50,000	50,000	
City of Kenai - Public Road, Water and Sewer		322,000	322,000	

Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 33-35)			
City of Kiana - Landfill Clean Up (HD 40)		100,000	100,000
City of King Cove - Harbor Upgrade Phase I (HD 37)		366,000	366,000
City of Klawock - Public Works Shop Insulation and Equipment Shed (HD 5)		40,000	40,000
City of Klukwan - Fire Hall and Village Maintenance Shop (HD 5)		30,000	30,000
City of Kodiak - Municipal Airport Improvements (HD 36)		150,000	150,000
City of Kodiak - Selief Lane Park Playground Equipment (HD 36)		15,000	15,000
City of Metlakatla - Search and Rescue Boat (HD 5)		30,000	30,000
City of Napakiak - Relocation of Houses (HD 38)		65,000	65,000
City of Nenana - Nenana Boarding School Construction and Maintenance (HD 6)		1,000,000	1,000,000
City of Nenana - Spirit Camp (HD 6)		9,000	9,000
City of New Stuyahok - Case Backhoe (HD 37)		89,000	89,000
City of Noorvik - Water and Sewer Repair (HD 40)		50,000	50,000
City of North Pole -		127,400	127,400

	Allocations	Appropriation Items	General Funds	Other Funds
Ambulance Replacement (HD 7-11)				
City of North Pole - Peridot Road Upgrade (HD 7-11)		50,000	50,000	
City of North Pole - Security Upgrade for Police and City Hall (HD 7-11)		50,000	50,000	
City of Nukati West - Volunteer Fire Hall (HD 5)		25,000	25,000	
City of Old Harbor - Multi-Use Sports Field (HD 36)		10,000	10,000	
City of Ouzinkie - Dock Repairs (HD 36)		20,000	20,000	
City of Pelican - Beach Access Stairway (HD 2)		32,340	32,340	
City of Perryville - Barge Landing Dock Design and Construction (HD 37)		100,000	100,000	
City of Petersburg - Clausen Memorial Museaum, Design and Development of Community Cultural Center (HD 2)		60,000	60,000	
City of Petersburg - Parks Advisory Board, Pearl F Playground Development (HD 2)		60,000	60,000	
City of Petersburg - Public Safety Building Design and		350,000	350,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Construction (HD 2)				
City of Ruby - Generator		80,000	80,000	
Replacement (HD 6)				
City of Saxman - Computer		50,000	50,000	
Equipment, Software Upgrade				
and Training (HD 1)				
City of Seldovia - Smolt		20,000	20,000	
Stocking for Seldovia				
Slough (HD 33-35)				
City of Seward - Aluttiiq		50,000	50,000	
Pride Shellfish Hatchery				
(HD 33-35)				
City of Seward - Seward		50,000	50,000	
Senior and Community Center				
Repairs (HD 33-35)				
City of Seward - T-Dock and		1,000,000	1,000,000	
Bulkhead Phase 2 (HD 33-35)				
City of Skagway - Health		500,000	500,000	
Clinic Construction (HD 5)				
City of Soldotna - Public		178,000	178,000	
Road, Water and Sewer				
Improvements (HD 33-35)				
City of Tenakee - Search		30,000	30,000	
and Rescue Boat (HD 5)				
City of Thorne Bay -		25,000	25,000	
Construction of Public				
Restroom and Shower				
Facility (HD 1)				
City of Thorne Bay - Harbor		50,000	50,000	
Rehabilitation and				
Expansion-Electrical				

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade (HD 1)				
City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs (HD 1)		25,000	25,000	
City of Thorne Bay - Thorne Bay Playground Equipment (HD 1)		25,000	25,000	
City of Unalakleet - Heavy Equipment Purchase and Repair (HD 39)		250,000	250,000	
City of Unalaska - New Lanufill Cell Development (HD 37)		2,000,000	2,000,000	
City of Wasilla - Drug Enforcement Position (HD 13-16)		70,000	70,000	
City of Wasilla - Palmer-Wasilla Highway Sewer Extension (HD 13-16)		500,000	500,000	
City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2 (HD 13-16)		500,000	500,000	
City of Wasilla - Sexual Abuse Task Force Investigator (HD 13-16)		75,000	75,000	
City of Wasilla - Sports Complex Parking Lot Paving (HD 13-16)		250,000	250,000	
City of Wasilla - Sports		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Complex Portable Floor (HD 13-16)				
City of Whale Pass - APT Line Extension (HD 5)		36,000	36,000	
City of Whittier - Boat Harbor and Waterfront Development (HD 17-32)		1,000,000	1,000,000	
City of Wrangell - Container Storage Area Construction (HD 2)		125,000	125,000	
City of Wrangell - Downtown Street Revitalization (HD 2)		1,000,000	1,000,000	
City of Wrangell - Volunteer Fire Department Pumper Truck (HD 2)		105,000	105,000	
City of Yakutat - ANB Hall Renovation (HD 5)		50,000	50,000	
Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project (HD 7-11)		50,000	50,000	
Fairbanks North Star Borough - Carlson Center Sound System Upgrade (HD 7-11)		250,000	250,000	
Fairbanks North Star Borough - District 11 Road Service Area Improvements (HD 7-11)		104,810	104,810	
Fairbanks North Star Borough - District 12 Road		20,630	20,630	

	Allocations	Appropriation Items	General Funds	Other Funds
Service Area Improvements (HD 7-11)				
Fairbanks North Star Borough - EMS Ambulance replacement (HD 7-11)		150,000	150,000	
Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement (HD 7-11)		7,500,000	7,500,000	
Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase (HD 7-11)		99,000	99,000	
Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park (HD 7-11)		50,000	50,000	
Fairbanks North Star Borough - North Pole High School Mobile Computer Lab (HD 7-11)		20,000	20,000	
Fairbanks North Star Borough - Parks and Recreation Graehl Park Improvements (HD 7-11)		25,000	25,000	
Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire		100,000	100,000	

Allocations	Appropriation Items	General Funds	Other Funds
Station/Farmer's Loop (HD 7-11)			
Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction (HD 7-11)	50,000	50,000	
Haines Borough - SE Alaska State Fair Debt Reimbursement (HD 5)	20,000	20,000	
Haines Borough - Senior Activities Program (HD 5)	15,000	15,000	
Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker (HD 33-35)	50,000	50,000	
Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail (HD 33-35)	50,000	50,000	
Kenai Peninsula Borough - Keystone Road Reconstruction (HD 33-35)	325,080	325,080	
Kenai Peninsula Borough - Lowell Point Fire Department Building (HD 33-35)	10,000	10,000	
Kenai Peninsula Borough - Moose Pass Sportsmen's Club, Community Center Kitchen Upgrades and	20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Bandstand Area (HD 33-35)				
Kenai Peninsula Borough - School District - Equipment and Supplies for District Schools (HD 33-35)		50,000	50,000	
Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive. (HD 1)		363,310	363,310	
Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction (HD 1)		78,000	78,000	
Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger Vehicle (HD 1)		199,651	199,651	
Ketchikan Gateway Borough - Water Line Replacement (HD 1)		750,000	750,000	
Kodiak Island Borough - Area Wide School Equipment & Supplies (HD 36)		70,000	70,000	
Kodiak Island Borough - Near Island Facility (HD 36)		75,000	75,000	
Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades (HD 36)		150,000	150,000	
Lake and Peninsula Borough - Chignik Lake - Fire		45,000	45,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Fighting Equipment / Facilities Upgrade (HD 37)				
Matanuska Susitna Borough - Houston High School Football Field Lights (HD 13-16)		40,000	40,000	
Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School (HD 13-16)		65,000	65,000	
Matanuska-Susitna Borough - Butte Elementary School Boiler Replacement (HD 13-16)		45,000	45,000	
Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex (HD 13-16)		43,000	43,000	
Matanuska-Susitna Borough - Fairview, Road Service Area No.14 (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit		15,000	15,000	

	Allocations	Appropriation Items	General Funds	Other Funds
addition (HD 13-16)				
Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26 (HD 13-16)		37,400	37,400	
Matanuska-Susitna Borough - Greater Willow Area, Road Service Area No. 21 (HD 13-16)		90,000	90,000	
Matanuska-Susitna Borough - Horseshoe Road, Road Service Area No. 21 (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Houston Middle School locker replacement (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Knik, Road Service Area No. 17 (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - Lazy Mountain Road Service Area No.19 (HD 13-16)		150,000	150,000	
Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27 (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - Point MacKenzie Road-Burma		15,350,800	15,350,800	

	Allocations	Appropriation Items	General Funds	Other Funds
to Port District Upgrades (HD 13-16)				
Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise (HD 12)		10,000	10,000	
Matanuska-Susitna Borough - Rogers Road, Road Service Area No. 21 (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement (HD 13-16)		5,000	5,000	
Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement (HD 12)		26,000	26,000	
Matanuska-Susitna Borough - Sutton Community Facility/ Library Planning and Site Development (HD 12)		20,000	20,000	
Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements (HD		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
13-16)				
Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs (HD 13-16)		40,000	40,000	
Matanuska-Susitna Borough - Trapper Creek, Road Service Area No. 30 (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Aquisition (HD 13-16)		750,000	750,000	
Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Eqiuipment (HD 13-16)		25,000	25,000	
Matanuska-Sustina Borough - Caswell Lakes, Road Service Area No.15 (HD 13-16)		15,000	15,000	
Municipality of Anchorage - Lake Otis and Waldron Drive Intersection Safety Improvements (HD 17-32)		50,000	50,000	
Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street (HD 17-32)		7,000,000	7,000,000	
Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway (HD 17-32)		700,000	700,000	
Municipality of Anchorage -		65,000	65,000	

	Allocations	Appropriation Items	General Funds	Other Funds
13th/Gambell Safety Improvements (HD 17-32)				
Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to Florina Street (HD 17-32)		100,000	100,000	
Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy (HD 17-32)		90,000	90,000	
Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32)		10,000,000	10,000,000	
Municipality of Anchorage - Anchorage School District - Dimond High School Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage - Area Community Patrols, Senate District M (HD 17-32)		6,000	6,000	
Municipality of Anchorage - Brown's Point Park Memorial / Government Hill (HD 17-32)		2,300	2,300	
Municipality of Anchorage - Campfire USA, Inc. Lease Payments (HD 17-32)		5,000	5,000	
Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement (HD		19,800	19,800	

	Allocations	Appropriation Items	General Funds	Other Funds
13-16)				
Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area (HD 17-32)		650,000	650,000	
Municipality of Anchorage - College Gate Teaching Beyond the Box (HD 17-32)		28,700	28,700	
Municipality of Anchorage - Community Patrol Fuel and Equipment in Senate District J (HD 17-32)		10,000	10,000	
Municipality of Anchorage - Cuddy Family Midtown Park (HD 17-32)		40,000	40,000	
Municipality of Anchorage - Duben Street Overlay (HD 17-32)		300,000	300,000	
Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements (HD 17-32)		100,000	100,000	
Municipality of Anchorage - East 4th Avenue Drainage-Boniface Pkwy to Bunnell St (HD 17-32)		125,000	125,000	
Municipality of Anchorage - East High School Theater Light Board (HD 17-32)		7,500	7,500	
Municipality of Anchorage - Fairbanks Park Safety		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrades (HD 17-32)				
Municipality of Anchorage - Fairview Community Patrol equipment purchases (HD 17-32)		3,200	3,200	
Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Flooding and Glaciation 50/ 50 Match Program (HD 17-32)		500,000	500,000	
Municipality of Anchorage - Grumman St South of Tudor Rd Area Drainage (HD 17-32)		60,000	60,000	
Municipality of Anchorage - Harry J. McDonald Center Expansion (HD 17-32)		416,00	416,000	
Municipality of Anchorage - Kaboom Project at Williwaw Park (HD 17-32)		20,000	20,000	
Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to Abbott Road (HD 17-32)		4,500,000	4,500,000	
Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety (HD 17-32)		200,000	200,000	
Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and		150,000	150,000	

Allocations	Appropriation Items	General Funds	Other Funds
Pedestrian Improvements (HD 17-32)			
Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)		150,000	150,000
Municipality of Anchorage - Pavement Rehabilitation 50/ 50 Match Program (HD 17-32)		2,500,000	2,500,000
Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd (HD 17-32)		250,000	250,000
Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)		10,000,000	10,000,000
Municipality of Anchorage - Preliminary Engineering Report for Mid Huffman/ DeArmoun Area (HD 17-32)		175,000	175,000
Municipality of Anchorage - Sportsplex Sports Dome (HD 17-32)		500,000	500,000
Municipality of Anchorage - Sultana Drive Road Maintenance (HD 17-32)		10,000	10,000
Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction (HD 17-32)		9,000,000	9,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades (HD 17-32)		30,500	30,500	
Municipality of Anchorage/ Anchorage Fire Department - Two Fiber Optic Cameras (HD 17-32)		17,000	17,000	
Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training (HD 17-32)		200,000	200,000	
Municipality of Anchorage/ Anchorage Police Department - Two Handheld Thermo Imaging Systems (HD 17-32)		30,000	30,000	
Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Bartlett High School Equipment (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District -		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Bayshore Elementary PTA - School Supplies/Books (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Book and Technology Grants to Schools (HD 17-32)		25,500	25,500	
Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary School Technology Upgrades (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Dimond High School Installation of Artificial Athletic Sports Field (HD 17-32)		750,000	750,000	
Municipality of Anchorage/ Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA -		10,000	10,000	

Allocations	Appropriation Items	General Funds	Other Funds
School Supplies/Books (HD 17-32)			
Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement (HD 17-32)	20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab (HD 17-32)	15,000	15,000	
Municipality of Anchorage/ Anchorage School District - Oceanview Elementary PTA - School Supplies/Books (HD 17-32)	10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply	5,500	5,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Kits (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria Lunch Tables (HD 17-32)		24,000	24,000	
Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary School Computer Lab Upgrade (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Susitna Elementary Equipment and Technology Upgrades (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M (HD 17-32)		59,000	59,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage/ Anchorage School District - Technology, Book, and Capitol Improvement Grants in Senate District J (HD 17-32)		75,000	75 000	
Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24 (HD 17-32)		50,000	50,000	
Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration (HD 17-32)		5,000	5,000	
Municipality of Anchorage/ Anchorage School District - Williwaw Elementary Security Cameras (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District, Bowman Willard Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District, Goldenview Middle School - Computer Laptops and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District,		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Huffman Elementary - e-Macs Computers and Supplies (HD 17-32)				
Municipality of Anchorage/ Anchorage School District, O'Malley Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District, Ocean View Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS) (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies - Micropipettes (HD 17-32)		10,000	10,000	
North Slope Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)		25,000	25,000	
Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Support (HD 40)				
Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement (HD 40)		65,000	65,000	
Grants to Unincorporated Communities (AS 37.05.317)				
Beaver - Generator Replacement (HD 6)		50,000	50,000	
Arctic Village - Fuel Truck (HD 6)		50,000	50,000	
Chalkyitisik - Meter Upgrade (HD 6)		34,000	34,000	
Tok - Community Pool Project Completion (HD 6)		40,000	40,000	
Tok - ATC Steel Garage Construction Completion (HD 6)		33,000	33,000	
Cantwell - Volunteer Fire Department Fire Hall Addition (HD 7-11)		5,000	5,000	
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* * * * * **Department of Corrections** * * * * *				
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Community Jails Repairs, Renovations, and Equipment (HD 1-40)		100,000	100,000	
Deferred Maintenance, Renovation and Repair (HD 1-40)		4,500,000	4,500,000	
Equipment Replacement (HD 1-40)		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Institution Closed Circuit TV System Recording (HD 1-40)		500,000	500,000	
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***** Department of Education and Early Development *****				
*****			*****	
Alaska Commission on Postsecondary Education HELMS Imaging Enhancement (HD 1-40)		95,169		95,169
Alaska Commission on Postsecondary Education Security and Risk Mitigation (HD 3-4)		40,000		40,000
Demolition and Site Restoration, Northern Lights School (HD 6)		50,000	50,000	
Glenallen Elementary School Replacement (HD 12)		10,485,000	10,485,000	
Mt. Edgecumbe High School Facilities Upgrades and Repairs (HD 2)		1,500,000	1,500,000	
*****			*****	
***** Department of Environmental Conservation *****				
*****			*****	
Aleutian Islands Risk Assessment (HD 37)		250,000	250,000	
Infrastructure, Data Exchange, Analysis and Integration (HD 1-40)		950,000		950,000
Seafood Testing and		750,000	750,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Biomonitoring Project (HD 1-40)				
Water and Wastewater Infrastructure Projects		**103,683,445**	**29,164,521**	**74,518,924**
Adak Water and Sewer Improvements (HD 37)	627,588			
Akiachak Piped Water and Sewer System (HD 38)	304,666			
Alakanuk Service Connections (HD 39)	577,800			
Ambler Community Water Source Evaluation (HD 40)	75,000			
Anchorage Loop Water Transmission Main Phase 4 Matching Grant (HD 17-32)	2,807,318			
Aniak Morgan Road Sewer Construction (HD 6)	3,384,528			
Bethel Wastewater Treatment Facility (HD 38)	9,180,000			
Chignik Lake Water Distribution System Renovation (HD 37)	1,824,000			
Circle Water Treatment Plant Compliance Upgrade (HD 6)	125,000			
Coffman Cove Waterline Extensions and Upgrades (HD 1)	226,282			
Coffman Cove Marine Outfall Study (HD 1)	108,000			
Craig East Hamilton Drive	81,866			

	Allocations	Appropriation Items	General Funds	Other Funds
Waterline Replacement Matching Grant (HD 5)				
Fort Yukon Design and Construct Piped Water and Sewer Improvements (HD 6)	1,945,000			
Gambell Water Storage Tank (HD 39)	368,280			
Glennallen Hub Sewer Extension (HD 12)	798,120			
Herring Cove Waterline Extension from Mountain Point (HD 1)	1,453,241			
Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35)	1,062,727			
Hooper Bay Piped Water and Sewer (HD 39)	9,180,000			
Hughes Water and Sewer Feasibility Study (HD 6)	25,000			
Igiugig Water Source and Treatment Plant (HD 36)	1,497,000			
Kasigluk Design and Construction of Water and Sewer System (HD 38)	4,432,519			
Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (HD 1)	1,884,179			
Kiana East Water Loop and Willow Sewer Main Repairs (HD 40)	1,034,000			
King Salmon Water	101,696			

	Allocations	Appropriation Items	General Funds	Other Funds
Distribution Feasibility Study (HD 37)				
Kotzebue Water Loop and Sewer Lift Station Replacements (HD 40)	8,644,191			
Koyuk Sanitation Facilities Master Plan (HD 39)	75,000			
Kwigillingok Flush and Haul Project (HD 38)	1,984,000			
McGrath Water and Sewer Renovation and Replacement (HD 6)	1,094,040			
Mekoryuk Flush Tank and Haul Units and Upgrades (HD 38)	864,000			
Nanwalek Water Distribution System Upgrades (HD 33-35)	340,000			
Nelson Lagoon Water Intake Project (HD 37)	310,000			
Nenana Sanitation Infrastructure Improvements (HD 6)	1,090,000			
New Stuyahok Water Treatment Plant (HD 37)	1,633,000			
Nome Water and Sewer Improvements Phase 3 Matching Grant (HD 39)	2,206,811			
Nondalton Water Distribution Project (HD 36)	2,688,000			
North Pole Baker/North Star Water and Sewer Phase 1	2,697,293			

	Allocations	Appropriation Items	General Funds	Other Funds
Matching Grant (HD 7-11)				
Northway Water and Sewer Expansion (HD 6)	990,000			
Palmer Steel Water Main Replacement Phase 5 Matching Grant (HD 13-16)	1,016,964			
Pelican Water System Improvements (HD 2)	586,440			
Port Lions Sewage Lift Station Replacement (HD 36)	331,000			
Russian Mission Sanitation Facilities Master Plan (HD 6)	100,000			
Sitka Kimsham Landfill Closure Matching Grant (HD 2)	1,220,356			
Takotna Water and Sewer System Upgrade Study (HD 6)	81,000			
Togiak Water and Sewer Facilities Master Plan (HD 37)	100,000			
Venetie Water and Sewer Haul System (HD 6)	2,635,000			
Statewide Village Safe Water Three Year Federal Funding List Projects (HD 1-40)	18,892,540			
Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding (HD 1-40)	11,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
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	* * * * * Department of Fish and Game * * * * *			
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	Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	300,000	300,000	
	DIDSON Sonar Equipment Purchase (HD 7-11)	400,000	400,000	
	Electronic Commercial Catch and Production Reporting Program Development (HD 3-4)	500,000		500,000
	Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/ Wildlife Conservation Laboratory (HD 7-11)	900,000	900,000	
	Field Equipment and Maintenance for Regional Wildlife Biologists (HD 1-40)	150,000	150,000	
	Sport Fish and Recreational Boating Access Projects (HD 1-40)	2,800,000		2,800,000
	Susitna Sockeye Escapement Estimation (HD 13-16)	1,000,000	1,000,000	
	Vessel Repair and Maintenance (HD 1-40)	150,000	150,000	
	Western Alaska Salmon Stock Identification Program (HD 1-40)	400,000	200,000	200,000
	Yukon River Pilot Station	500,000		500,000

	Allocations	Appropriation Items	General Funds	Other Funds
Sonar Chinook Salmon Estimation Verification Project (HD 39)				
Mendenhall Wetlands Accreted Lands Purchase (HD 3-4)		80,000	80,000	
Moose Creek Bridge Construction (HD 12)		142,000	142,000	
Division of Wildlife - Game Population Studies for Intensive Management Law (HD 1-40)		1,600,000	1,600,000	
Economic Study of the Value of Sport Fishing (HD 1-40)		200,000	200,000	
Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals (HD 1-40)		30,000	30,000	
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***** Office of the Governor *****				
*****		*****		
Americans with Disabilities Act Compliance Projects (HD 1-40)		100,000	100,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		22,000,000		22,000,000
Polling Place Accessibility Improvements under the Federal Help America Vote		300,000		300,000

	Allocations	Appropriation Items	General Funds	Other Funds
Act (HAVA) (HD 1-40)				
*****			*****	
***** Department of Health and Social Services *****				
*****			*****	
Anchorage Pioneer Home Critic. ' Safety Code Compliance (HD 17-32)		650,000		650,000
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		1,100,000	1,000,000	100,000
Early Intervention and Infant Learning Program Management Information System Upgrade (HD 1-40)		150,000		150,000
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)		425,000	425,000	
Fairbanks Youth Facility Building Improvements (HD 7-11)		500,000	500,000	
Immunization and Disease Registry (HD 1-40)		2,049,900	1,680,900	369,000
Juvenile Offender Management Information System Software Upgrade (HD 1-40)		299,200	299,200	
Ketchikan Pioneer Home Roof Replacement (HD 1)		532,000	532,000	
Medicaid Management Information System		17,911,600	1,791,200	16,120,400

	Allocations	Appropriation Items	General Funds	Other Funds
Completion (HD 1-40)				
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		2,000,000	2,000,000	
Revenue Management and Cost Allocation System (HD 1-40)		471,600	400,800	70,800
Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents (HD 1-40)		500,000	348,600	151,400
Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities (HD 1-40)		898,300	865,300	33,000
Women, Infants, and Children Payment System (HD 1-40)		6,000,000		6,000,000
Anchorage Pioneer Home - Community Room Upgrade (HD 17-32)		4,000	4,000	
Ready to Read, Ready to Learn Program Developement (HD 1-40)		250,000	250,000	
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* * * * * **Department of Labor and Workforce Development** * * * * *				
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AVTEC Distance Training Videoconferencing Project		423,000	423,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 33-35)				
AVTEC Facilities Deferred Maintenance (HD 33-35)		2,500,000	2,500,000	
Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (HD 1-40)		250,000	250,000	
Wage and Hour Internet Application for Certified Payroll (HD 1-40)		228,000	228,000	
*****		*****		
***** Department of Law *****				
*****		*****		
Law Office Security Improvements (HD 1-40)		260,000	260,000	
*****			*****	
***** Department of Military and Veterans Affairs *****				
*****			*****	
Alaska Military Youth Academy Expansion (HD 1-40)		7,500,000	500,000	7,000,000
Alaska National Guard Counterdrug Support Program (HD 1-40)		100,000		100,000
Army Guard Construction, Contingency and Planning (HD 1-40)		2,000,000		2,000,000
Army Guard Facilities Projects and Deferred Maintenance (HD 1-40)		1,750,000	850,000	900,000
Bethel Readiness Center New		687,500	687,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Construction - Phase 3 (HD 38)				
Satellite Telephone System - Statewide (HD 1-40)		1,283,000	1,283,000	
State Homeland Security Grant Program (HD 1-40)		7,000,000		7,000,000
Statewide Interoperable Alert and Warning System Upgrades (HD 1-40)		2,270,000	200,000	2,070,000
*****		*****		
***** Department of Natural Resources *****				
*****		*****		
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,525,000		3,525,000
Airborne Geological and Geophysical Mineral Inventory (HD 1-40)		600,000	600,000	
AK Coastal Management Federal Pass Through Grants (HD 1-40)		1,360,000		1,360,000
Alaska Boating Safety Program (HD 1-40)		1,200,000		1,200,000
Alaska Trails Initiative (HD 1-40)		2,368,500		2,368,500
ALMP Emergency Response Equipment Replacement for Forestry/Fire and Parks (HD 1-40)		1,291,500	1,291,500	
Anchor Point Campground Rehabilitation for Private		200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Operations Phase 2 (HD 33-35)				
BLM 2009 - State Support for Public Access Issues (HD 1-40)		200,000	200,000	
Bristol Bay Energy Development Investigations (HD 37)		750,000	750,000	
Byers Lake Campground Rehabilitation Phase 2 (HD 13-16)		200,000	200,000	
Coastal Impact Assistance Federal Program (CIAP) (HD 1-40)		3,000,000		3,000,000
Coastal Wetlands Federal Grant (HD 36)		2,422,400		2,422,400
Cooperative Water Resource Programs (HD 1-40)		501,000		501,000
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		4,600,000		4,600,000
Fire Fighting Equipment Replacement (HD 1-40)		150,000	150,000	
Frontier Basins Geologic Assessment Program (HD 1-40)		300,000	300,000	
Gas Pipeline Corridor Geologic Hazards and Resources (HD 1-40)		350,000	350,000	
Interior Alaska Timber Inventory Update (HD 7-11)		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Land and Water Conservation Fund Federal Grants (HD 1-40)		1,000,000		1,000,000
Land Sales for New Subdivision Development (HD 1-40)		1,790,000		1,790,000
Methane Hydrate Research and Development (HD 1-40)		250,000		250,000
Nancy Lake Campground Rehabilitation Phase 2 (HD 13-16)		150,000	150,000	
National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,050,000	50,000	1,000,000
National Recreational Trails Federal Program (HD 1-40)		695,000		695,000
North Slope Shallow Coring Program for Natural Gas Exploration (HD 1-40)		300,000	300,000	
Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 40)		265,000	265 000	
Oil and Gas Royalty Settlement Agreements Reopener Arbitration (HD 1-40)		1,000,000	1,000,000	
Palmer Plant Materials Center - Seed Potato Testing and Marketing (HD 13-16)		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Potter Marsh Boardwalk Improvements Phase 2 (HD 17-32)		1,900,000		1,900,000
Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park (HD 17-32)		800,000	800,000	
Remote Recreational Cabins Survey and Appraisals (HD 1-40)		618,200		618,200
Snowmobile Trail Development and Program Grants (HD 1-40)		200,000		200,000
State Park Emergency Repairs (HD 1-40)		250,000	250,000	
Statewide Digital Mapping (HD 1-40)		10,325,000	2,000,000	8,325,000
Unified Permitting Process Phase 3 (HD 1-40)		800,000	800,000	
Value-added Timber Initiatives and Forest Practices (HD 1-40)		325,000		325,000
Wood Tikchik Land and Easement Acquisition (HD 36)		976,500		976,500
Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350 (HD 17-32)		250,000	250,000	
Agency-wide Deferred		**2,157,600**	**2,157,600**	

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance				
Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3 (HD 1-40)	100,000			
Fort Abercrombie State Historic Park Rehabilitation (HD 36)	288,000			
Harding Lake Campground Rehabilitation Phase 2 (HD 12)	200,000			
House of Wickersham Building Restoration Phase 1 (HD 3-4)	200,000			
Johnson Lake State Recreation Site Campground Rehabilitation (HD 33-35)	290,000			
Plant Material Center Facility Repair (HD 13-16)	200,000			
Quartz Lake (and Lost Lake) State Recreation Area Improvements (HD 12)	203,600			
South Fork Eagle River Trailhead Improvements (HD 17-32)	316,000			
State Parks Deferred Maintenance (HD 1-40)	360,000			
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* * * * * Department of Public Safety * * * * *				
* * * * *		* * * * *		
Aircraft and Vessel Repair		1,300,000	1,300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
and Maintenance (HD 1-40)				
APSIN Data Conversion (HD 1-40)		800,000	800,000	
APSIN Redesign, Migration Phase Year 1 (HD 1-40)		3,000,000	2,000,000	1,000,000
Civil Air Patrol Hangar Maintenance and Improvements (HD 1-40)		123,289	123,289	
Crime Laboratory Expansion (HD 1-40)		4,800,000	4,800,000	
Facilities Deferred Maintenance, Repair, and Improvements (HD 1-40)		1,100,000	1,100,000	
Law Enforcement Equipment Replacement (HD 1-40)		600,000	600,000	
Marine Fisheries Patrol Improvements (HD 1-40)		1,400,000		1,400,000
Network Infrastructure (HD 1-40)		800,000	800,000	
Online Fire and Life Safety Plan Review System (HD 1-40)		530,000	530,000	
Rural Law Enforcement Training and Equipment (HD 1-40)		1,200,000		1,200,000
Security Audit Requirements (HD 1-40)		300,000	300,000	
Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement (HD 1-40)		2,000,000		2,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *		
Child Support Services Computer Replacement Project Phase 2 (HD 1-40)		147,250		147,250
Permanent Fund Dividend Computer Replacement Project (HD 1-40)		125,000		125,000
Alaska Housing Finance Corporation				
AHFC Anchorage Rental Reallocation and Dispersal Program (HD 17-32)		1,000,000		1,000,000
AHFC Competitive Grants for Public Housing (HD 1-40)		1,000,000		1,000,000
AHFC Denali Commision Projects (HD 1-40)		17,000,000		17,000,000
AHFC Energy Efficiency Monitoring Research (HD 1-40)		500,000		500,000
AHFC Facility Management Mon. oring Project (HD 1-40)		250,000		250,000
AHFC Federal and Other Competitive Grants (HD 1-40)		4,250,000		4,250,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		1,248,200		1,248,200
AHFC Housing and Urban De' lopment Federal HOME Grant (HD 1-40)		4,125,000		4,125,000

	Allocations	Appropriation Items	General Funds	Other Funds
AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)		5,000,000		5,000,000
AHFC Low Income Weatherization (HD 1-40)		6,000,000		6,000,000
AHFC Maintenance Workshop (HD 17-32)		500,000		500,000
AHFC Senior Citizens Housing Development Program (HD 1-40)		3,000,000		3,000,000
AHFC State Energy Program Special Projects (HD 1-40)		390,000		390,000
AHFC Statewide Fire Protection System Investigation (HD 1-40)		510,000		510,000
AHFC Statewide Project Improvements (HD 1-40)		5,000,000		5,000,000
AHFC Supplemental Housing Development Program (HD 1-40)		6,000,000		6,000,000
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* * * * * Department of Transportation/Public Facilities * * * * *				
* * * * *			* * * * *	
Airport Deferred Maintenance (HD 1-40)		750,000	750,000	
Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)		1,250,000	1,250,000	
Alaska Marine Highways: Vessel Deferred Maintenance		1,250,000	1,250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)		2,000,000	2,000,000	
Harbor Deferred Maintenance (HD 1-40)		500,000	500,000	
Highway Deferred Maintenance (HD 1-40)		3,000,000	3,000,000	
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		6,000,000	6,000,000	
Material Stockpiles (HD 1-40)		1,250,000	1,250,000	
Capital Improvement Program Equipment Replacement (HD 1-40)		1,500,000		1,500,000
State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage (HD 1-40)		24,000,000	9,000,000	15,000,000
Departmentwide Alaska Land Mobile Radios (HD 1-40)		1,387,800	1,387,800	
Emergency and Non-Routine Repairs (HD 1-40)		250,000	250,000	
Emergency Bridge Replacement Components (HD 1-40)		1,000,000	1,000,000	
Adak Airport Operations - Demolition and Replacement		4,500,000		4,500,000

	Allocations	Appropriation Items	General Funds	Other Funds
of Buildings (HD 37)				
Akutan Harbor Road Project (HD 37)		3,100,000	3,100,000	
Anchorage: Hillcrest Bridge Repairs (HD 17-32)		192,600	192,600	
Gustavus Commercial / Sport Boat Ramp (HD 5)		100,000	100,000	
Corps of Engineers - Harbor Program (HD 1-40)		12,400,000	12,400,000	
Harbor Program Development (HD 1-40)		600,000	600,000	
Aleknagik Dock Deferred Maintenance and Transfer (HD 37)		700,000	700,000	
Angoon Harbor and Dock Deferred Maintenance and Transfer (HD 5)		1,490,000	1,490,000	
Cordova Dock Repairs, Maintenance and Replacement (HD 5)		400,000	400,000	
Hydaburg Harbor Deferred Maintenance and Transfer (HD 5)		2,200,000	2,200,000	
Haines Borough Harbors Deferred Maintenance and Transfer (HD 5)		3,400,000	3,400,000	
Kake Harbor Deferred Maintenance and Transfer (HD 5)		2,970,000	2,970,000	
Loring Float Deferred Maintenance and Transfer		310,000	310,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1)				
Port Lions Harbor Deferred Maintenance and Transfer (HD 36)		2,750,000	2,750,000	
Tatitlek Dock Deferred Maintenance and Transfer (HD 5)		330,000	330,000	
Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill (HD 13-16)		150,000	150,000	
Plumley Road MP 0-1.3 Overlay pavement (HD 13-16)		106,000	106,000	
Bragaw to Airport Heights 6-lane (HD 17-32)		3,500,000	3,500,000	
Anchorage Area-wide Advanced Right of Way Acquisition (HD 17-32)		2,000,000	2,000,000	
Matanuska-Susitna Area-wide Advanced Right of Way Acquisition (HD 13-16)		2,000,000	2,000,000	
Vine Road Intersection, Parks Highway (HD 13-16)		500,000	500,000	
Knik Goose Bay - Fairview Loop Intersection Traffic Signal (HD 13-16)		700,000	700,000	
Wasilla Substandard Road Repairs (HD 13-16)		1,000,000	1,000,000	
Parks Highway Frontage Road Realignment at Seward Meridian (HD 13-16)		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide Federal Programs		**160,991,500**	**90,425,000**	**70,566,500**
Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (HD 1-40)	400,000			
Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)	2,010,000			
Commercial Vehicle Enforcement Program (HD 1-40)	1,200,000			
Commercial Vehicle Information Systems and Networks (CVISN) (HD 1-40)	1,200,000			
Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
Federal-Aid Aviation State Match (HD 1-40)	16,000,000			
Federal-Aid Highway State Match (HD 1-40)	73,837,000			
Other Federal Program Match (HD 1-40)	588,000			
Federal Contingency Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	9,900,000			
Highway Safety Grants	3,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Program (HD 1-40)				
Safe Routes to Schools (HD 1-40)	1,700,000			
Statewide Safety Program (HD 1-40)	12,500,000			
Vehicle Crash Initiatives (HD 1-40)	156,500			
Airport Improvement Program		**341,857,101**		**341,857,101**
Akutan: Airport Construction (HD 37)	2,000,000			
Alakanuk: Airport Relocation (HD 39)	4,715,000			
Alaska International Airport System: Land Mobile Radios (HD 1-40)	232,200			
Aniak: Airport Master Plan Update (HD 6)	62,000			
Atka: Airport Extension and Resurfacing (HD 37)	1,500,000			
Barrow: Runway Apron Paving / Safety Area Expansion (HD 40)	2,976,250			
Birchwood: Airport Improvements (HD 13-16)	1,520,000			
Central Region Property Acquisition (HD 1-40)	925,000			
Coffman Cove: Seaplane Float Relocation (HD 1)	300,000			
Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5)	52,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Cordova: Runway Safety Area Improvements - Drainage (HD 5)	5,000,000			
Emmonak: Rehabilitation and Apron Expansion (HD 39)	950,000			
Emmonak: Runway Safety Area Improvements (HD 39)	600,000			
Fairbanks International Airport: Annual Improvements (HD 7-11)	1,050,000			
Fairbanks International Airport: Environmental Assessment and Cleanup (HD 7-11)	500,000			
Fairbanks International Airport: Equipment (HD 7-11)	2,934,000			
Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)	30,250,000			
Fairbanks International Airport: Terminal Area Development (HD 7-11)	55,649,500			
Fort Yukon: Airport Improvements (HD 6)	4,725,151			
Goodnews Bay: Airport Reconstruction (HD 38)	2,000,000			
Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (HD 36)	4,350,000			
Ketchikan: Airport Master	300,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Plan Revisions (HD 1)				
Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1)	1,600,000			
Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)	1,125,000			
King Salmon: Airport Improvements (HD 37)	14,300,000			
Kipnuk: Airport Reconstruction (HD 38)	2,600,000			
Klawock: Airport Runway, Taxiway, and Apron Improvements (HD 5)	3,500,000			
Kongiganak: Airport Improvements (HD 38)	8,600,000			
Mekoryuk: Runway Extension (HD 38)	2,540,000			
Nome: Airport Rehabilitation (HD 39)	7,000,000			
Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building (HD 39)	3,600,000			
Northern Region Snow Removal Equipment Building Upgrades (HD 1-40)	800,000			
Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)	700,000			
Petersburg: Airport Runway Safety Area (HD 2)	19,650,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Platinum: Airport Relocation (HD 38)	1,500,000			
Port Lions: Airport Master Plan (HD 36)	30,000			
Sleetmute: Snow Removal Equipment Building (HD 6)	900,000			
Statewide: Aviation Preconstruction (HD 1-40)	18,000,000			
Statewide: Aviation Systems Plan Update (HD 1-40)	2,500,000			
Statewide: Various Airports Minor Surface Improvements (HD 1-40)	2,000,000			
Stony River: Airport Relocation and Airport Improvements (HD 6)	1,500,000			
Ted Stevens Anchorage International Airport: Advanced Project Design (HD 17-32)	3,000,000			
Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (HD 17-32)	6,000,000			
Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)	1,316,000			
Ted Stevens Anchorage International Airport: Concourse A and B Remodel	72,310,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)				
Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades (HD 17-32)	1,269,000			
Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (HD 17-32)	1,318,000			
Ted Stevens Anchorage International Airport: Equipment (HD 17-32)	7,138,000			
Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System (HD 17-32)	0,000			
Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (HD 17-32)	1,947,000			
Ted Stevens Anchorage International Airport: Letter of Intent 1 (HD 17-32)	400,000			
Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32)	760,000			
Ted Stevens Anchorage International Airport:	3,114,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Noise Abatement Program Implementation (HD 17-32)				
Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (HD 17-32)	4,200,000			
Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (HD 17-32)	2,000,000			
Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)	3,649,000			
Tuluksak: Airport Relocation (HD 38)	12,800,000			
Tuntutuliak: Airport Relocation (HD 38)	5,500,000			
Surface Transportation Program		**337,095,200**		**337,095,200**
Alaska Highway: Milepost 1222 to 1235 Rehabilitation (HD 6)	9,000,000			
Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	14,711,400			
Alaska Marine Highway: Fleet Condition Survey Update (HD 1-40)	300,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Marine Highway: Haines Terminal Improvements (HD 5)	1,020,000			
Alaska Marine Highway: Mainline Ferry Refurbishment (HD 1-40)	3,500,000			
Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation (HD 1)	2,000,000			
Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (HD 33-35)	250,000			
Alaska Marine Highway: Terminal - Kake Modifications (HD 5)	1,000,000			
Alaska Marine Highway: Terminal - Saxman Construct New Terminal (HD 1)	6,500,000			
Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements (HD 2)	1,650,000			
Alaska Marine Highway: Terminal - Skagway Modifications (HD 5)	2,950,000			
Alaska Marine Highway: Terminal - Skagway Sewage Utility (HD 5)	1,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Marine Highway: Terminal - Southwest Warehouse (HD 2)	450,000			
Alaska Marine Highway: Terminal - Syncrolift Controller Modifications (HD 1-40)	400,000			
Anchorage: Abbott Road Reconstruction (HD 17-32)	1,200,000			
Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)	500,000			
Anchorage: Areawide Trails Rehabilitation (HD 17-32)	1,000,000			
Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road (HD 17-32)	10,200,000			

It is the intent of the legislature that the Department of Transportation and Public Facilities incorporate the following features into the Eagle River Loop Road upgrade:

(1) a full-length turning lane;

(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur or the area adjacent to Spring Brook Drive;

(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;

(4) no traffic control islands at the lower north end of the road;

(5) speed limits for the road of five miles an hour less than the current posted speed limits;

(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place unless it is necessary to remove trees and brush during the construction process.

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (HD 17-32)	6,600,000			
Anchorage: Ridesharing and Transit Marketing (HD 17-32)	670,000			
Anchorage: Spenard Road Reconstruction (HD 17-32)	1,000,000			
Anchorage: Traffic Control Signalization (HD 17-32)	60,000			
Anchorage: Transit Fleet Expansion and Replacement (HD 17-32)	6,000,000			
Anchorage: Transit Operations Expansion and Route Restructure (HD 17-32)	500,000			
Anchorage: Travel Options Program (HD 17-32)	100,000			
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)	175,000			
Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (HD 38)	4,000,000			
Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	40,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation (HD 7-11)	6,000,000			
Chignik Bay: Airport Access Road Rehabilitation (HD 37)	700,000			
Dalton Highway: Milepost 399 North Erosion Control (HD 40)	450,000			
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)	3,000,000			
Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility (HD 6)	1,400,000			
Emmonak: Airport Access Road Permanent Repairs (HD 39)	1,700,000			
Emmonak: Landfill Road (HD 39)	500,000			
Fairbanks: 2nd and Wilbur Streets Upgrade (HD 7-11)	945,000			
Fairbanks: Cowles Street Upgrade (HD 7-11)	2,500,000			
Fairbanks: Cushman Street Reconstruction (HD 7-11)	900,000			
Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program (HD 7-11)	800,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks: Van Horn Road Rehabilitation and Safety Improvements (HD 7-11)	4,658,800			
Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements (HD 7-11)	400,000			
False Pass: Landfill Access Road (HD 37)	2,900,000			
Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (HD 12)	5,000,000			
Gustavus: Dock Replacement (HD 5)	19,000,000			
Huslia: Landfill Road (HD 6)	650,000			
Juneau: Capital Transit Bus Replacement (HD 3-4)	1,400,000			
Ketchikan: Buses and Bus Refurbishment (HD 1)	1,100,000			
Kodiak: Pasagshak Road Paving (HD 36)	5,500,000			
Mat-Su: Trunk Road Reconstruction (HD 13-16)	26,000,000			
Nome: Bypass Road Improvements (HD 39)	1,200,000			
Nome: Nome-Teller Highway Permanent Repairs (HD 39)	100,000			
Northern Region: National Highway System and Non-National Highway System	42,200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Pavement and Bridge Refurbishment (HD 1-40)				
Northern Region: Winter Trail Markings (HD 1-40)	300,000			
Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)	600,000			
Road Weather Information System (RWIS) Deployment (HD 1-40)	540,000			
Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	9,100,000			
Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	6,800,000			
Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)	800,000			
Statewide: Civil Rights Program (HD 1-40)	200,000			
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	100,000			
Statewide: Electronic Document Management System (HD 1-40)	650,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide: Geographic Information Systems (GIS) Development (HD 1-40)	300,000			
Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)	900,000			
Statewide: Highway Fuel Tax Enforcement (HD 1-40)	100,000			
Statewide: Highway Safety Improvement Program (HSIP) (HD 1-40)	15,850,000			
Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	1,500,000			
Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (HD 1-40)	750,000			
Statewide: Maintenance Management System (HD 1-40)	200,000			
Statewide: Material Site Investigation (HD 1-40)	100,000			
Statewide: National Highway Institute and Transit Institute Training (HD 1-40)	750,000			
Statewide: Planning Work Program (HD 1-40)	6,700,000			
Statewide: Railway-Highway Hazard Elimination (HD 1-40)	1,700,000			
Statewide: Rural Dust	4,250,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Control (HD 1-40)				
Statewide: School Zone Crossing Improvements (HD 1-40)	1,200,000			
Statewide: Weigh-in-Motion Equipment (HD 1-40)	850,000			
Stevens Village: Sanitation Road (HD 6)	765,000			
Surface Transportation Preconstruction (HD 1-40)	25,000,000			
Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River (HD 6)	4,300,000			
Unalakleet: Beach Road Permanent Repairs (HD 39)	1,400,000			
Unalakleet: Landfill Access Road (HD 39)	700,000			
Valdez: Mineral Creek Bridge and Approaches (HD 12)	2,500,000			
Wasilla: Crusey Street Improvements (HD 13-16)	450,000			
Whittier: Maintenance and Operations (HD 17-32)	2,000,000			
Congressional Earmarks		**440,438,750**		**440,438,750**
Akutan: Access Road (HD 37)	1,275,000			
Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River (HD 6)	4,250,000			
Alaska Marine Highway: Terminal - Gustavus Dock	2,550,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 5)				
Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (HD 36)	6,375,000			
Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (HD 37)	6,375,000			
Alaska Mobility Coalition (HD 1-40)	212,500			
Aleknagik: Float Plane Road (HD 37)	850,000			
Aleknagik: New Wood River Bridge and Approaches (HD 37)	2,550,000			
Anchorage: Alaska Pacific University Road (HD 17-32)	5,100,000			
Anchorage: Creekside Development (HD 17-32)	2,550,000			
Anchorage: Glacier / Winner Creek Development (HD 17-32)	850,000			
Anchorage: Providence Hospital Public Access Road (HD 17-32)	2,550,000			
Anchorage: Traffic Congestion Relief (HD 17-32)	8,500,000			
Barrow: Access Roads for the Barrow Arctic Research Center (HD 40)	2,550,000			
Bethel: Dust Control (HD 38)	1,275,000			
Coffman Cove: Road Paving	318,750			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1)				
Craig: Port Saint Nicholas Road (HD 5)	2,550,000			
Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	4,250,000			
Denali Commission (HD 1-40)	43,350,000			
Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility (HD 7-11)	2,125,000			
Fairbanks: National University Transportation Centers, University of Alaska (HD 7-11)	13,600,000			
Fairbanks: O'Connor Road Bridge Replacement (HD 7-11)	212,500			
Fairbanks: Road Improvements (HD 7-11)	4,250,000			
False Pass: Road Construction (HD 37)	2,550,000			
Gas Pipeline (HD 1-40)	1,700,000			
Girdwood: Olympic Circle Road Paving (HD 17-32)	425,000			
Gravina Island Bridge (HD 1)	91,000,000			
Homer: Intermodal Deep-water Dock (HD 33-35)	1,700,000			
Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000			
Kenai Peninsula Borough: Road Improvements (HD 33-35)	2,125,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai: Road Improvements (HD 33-35)	850,000			
Ketchikan: Shipyard Improvements (HD 1)	33,500,000			
King Cove: Roads and Hovercraft (HD 37)	3,145,000			
Knik Arm Bridge / Mat-Su Borough Road Improvements (HD 13-32)	93,600,000			
Kotzebue: Cape Blossom Road (HD 40)	4,250,000			
Kotzebue: Municipal Road Paving (HD 40)	3,400,000			
Mat-Su Borough: Bogard / Seldon Extension (HD 13-16)	3,400,000			
Mat-Su Borough: Ferry (HD 13-16)	4,250,000			
Mat-Su Borough: Fish Creek Bridge (HD 13-16)	850,000			
Mat-Su Borough: Hatcher Pass Ski Area (HD 13-16)	850,000			
Mat-Su Borough: Lake Lucille Road (HD 13-16)	1,700,000			
Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (HD 13-16)	850,000			
McCarthy: Road Access (HD 6)	4,250,000			
McGrath: Road Erosion Control (HD 6)	425,000			
Naknek: Bridge (HD 37)	5,100,000			
Nome: Dust Control (HD 39)	1,275,000			

	Allocations	Appropriation Items	General Funds	Other Funds
North Pole: Homestead Road / North Pole High School Boulevard Extension (HD 7-11)	425,000			
North Pole: Pavement Rehabilitation (HD 7-11)	850,000			
North Slope Borough: Transit Purposes (HD 7-11)	1,700,000			
North Star Borough: Road Improvements (HD 7-11)	8,500,000			
Petersburg: Road Improvements (HD 2)	3,400,000			
Point Hope: Evacuation Road (HD 40)	2,550,000			
Richardson Highway: Milepost 348.7 North Pole Interchange (HD 7-11)	4,250,000			
Seward: Ferry Infrastructure at Seward Marine Center (HD 33-35)	2,550,000			
Shishmaref: Relocation Road Construction (HD 40)	4,250,000			
Sitka: Indian River Road Improvements (HD 2)	2,125,000			
Sitka: World War II Causeway Trail and Multi-Use Pathway (HD 2)	850,000			
Soldotna: Keystone Road Reconstruction (HD 33-35)	3,400,000			
Southeast: Mid Region Access Environmental Impact	3,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statement (HD 1-40)				
Statewide: Culvert Repair or Replacement Project (HD 1-40)	4,250,000			
Tanana: Dust Control (HD 6)	425,000			
Wasilla: Wideband Mobile Communication Pilot (HD 13-16)	4,250,000			
Williamsport to Pile Bay Road (HD 33-35)	5,950,000			
Wrangell: Ferry Infrastructure (HD 2)	850,000			
Wrangell: Road Improvements (HD 2)	3,400,000			
Transportation Initiative		**173,000,000**	**173,000,000**	
Akutan: Airport (HD 37)	1,000,000			
Anchorage: Congestion Mitigation (HD 17-32)	30,000,000			
Big Lake/Burma Road Environmental Impact Statement and Design (HD 13-16)	5,000,000			
Bradfield Canal Environmental Impact Statement (HD 2)	2,000,000			
Dalton Highway Including Stockpiles (HD 6)	9,000,000			
Fairbanks: Fire/Police Station Traffic Revision (HD 7-11)	500,000			
Juneau Access (HD 3-4)	45,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai: Kalifornsky Beach Road Rehabilitation (HD 33-35)	4,000,000			
Kenai: Spur Road Rehabilitation (HD 33-35)	4,000,000			
Kodiak: Pasagshak Road Paving (HD 36)	6,000,000			
Mat-Su: Engstrom Road Paving (HD 13-16)	1,000,000			
Palmer/Wasilla Highway Improvements (HD 13-16)	12,000,000			
Palmer: Chugach Street Paving (HD 13-16)	3,000,000			
Parks Highway (HD 12)	10,500,000			
Roads to Resources (HD 1-40)	17,000,000			
Seward Highway - Windy Corner Passing Lanes (HD 17-32)	12,000,000			
Toilsome Hill / Glen Alps / Canyon Road Improvements (HD 17-32)	2,500,000			
Fairbanks North Star Borough - Service Area Road Revolving Loan Fund or Service Area Road Improvements (HD 7-11)	8,500,000			
*****		*****		
***** University of Alaska *****				
*****		*****		
Code and Compliance Community Campuses (HD 1-40)		2,295,000		2,295,000

	Allocations	Appropriation Items	General Funds	Other Funds
Code and Compliance Main Campuses (HD 1-40)		13,050,000		13,050,000
Critical Building Deficiencies (HD 1-40)		8,655,000		8,655,000
Elvey Building Renewal (HD 7-11)		1,300,000		1,300,000
Integrated Science Facility - Phase III (HD 17-32)		57,000,000		57,000,000
Required Renewal and Renovation for Program Delivery (HD 1-40)		24,250,000	12,000,000	12,250,000
Small Business Development Center (HD 17-32)		550,000	550,000	
University of Alaska Museum of the North (HD 7-11)		150,000	150,000	
*****		*****		
***** Alaska Court System *****				
*****		*****		
Building Equipment and Systems Replacement to Extend Life of Facilities (HD 1-40)		400,000	400,000	
Court Security Projects (HD 1-40)		750,000	750,000	
Critical Courtroom and Case Management Technology, Phase 1 (HD 1-40)		1,950,000	1,950,000	
*****		*****		
***** Legislature *****				
*****		*****		
New Motors, AC Drives,		600,000	600,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Lifting Equipment, and Other Maintenance Items for Capitol (HD 3-4)				
Reroofing of the Capitol and the Terry Miller Legislative Office Building (HD 3-4)		550,000	550,000	
Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (HD 3-4)		1,150,000	1,150,000	

(SECTION 2 OF THIS ACT BEGINS ON PAGE 87)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	2,500,000
1004 General Fund Receipts	13,970,000
1081 Information Services Fund	23,309,500
1147 Public Building Fund	8,000,000
1156 Receipt Supported Services	850,000
*** Total Agency Funding ***	$48,629,500
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	20,885,806
1004 General Fund Receipts	122,386,716
1007 Interagency Receipts	500,000
1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1156 Receipt Supported Services	1,352,500
1175 Business License & Corporation Filing Fees and Taxes	1,690,806
*** Total Agency Funding ***	$161,815,828
Department of Corrections	
1004 General Fund Receipts	5,400,000
*** Total Agency Funding ***	$5,400,000
Department of Education and Early Development	
1004 General Fund Receipts	12,035,000
1106 Alaska Commission on Postsecondary Education Receipts	135,169
*** Total Agency Funding ***	$12,170,169
Department of Environmental Conservation	
1002 Federal Receipts	74,968,924
1003 General Fund Match	21,172,977
1004 General Fund Receipts	8,991,544
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	$105,633,445

Department of Fish and Game		
1002	Federal Receipts	2,300,000
1004	General Fund Receipts	5,152,000
1024	Fish and Game Fund	700,000
1201	Commercial Fisheries Entry Commission Receipts	1,000,000
***	Total Agency Funding ***	$9,152,000
Office of the Governor		
1002	Federal Receipts	22,000,000
1004	General Fund Receipts	100,000
1185	Election Fund	300,000
***	Total Agency Funding ***	$22,400,000
Department of Health and Social Services		
1002	Federal Receipts	22,994,600
1003	General Fund Match	3,714,800
1004	General Fund Receipts	6,382,200
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
***	Total Agency Funding ***	$33,741,600
Department of Labor and Workforce Development		
1003	General Fund Match	423,000
1004	General Fund Receipts	2,978,000
***	Total Agency Funding ***	$3,401,000
Department of Law		
1004	General Fund Receipts	260,000
***	Total Agency Funding ***	$260,000
Department of Military and Veterans Affairs		
1002	Federal Receipts	19,070,000
1003	General Fund Match	1,537,500
1004	General Fund Receipts	1,983,000
***	Total Agency Funding ***	$22,590,500
Department of Natural Resources		
1002	Federal Receipts	29,522,400

1003	General Fund Match	2,050,000
1004	General Fund Receipts	10,514,100
1108	Statutory Designated Program Receipts	3,401,000
1153	State Land Disposal Income Fund	2,408,200
1155	Timber Sale Receipts	325,000
1195	Special Vehicle Registration Receipts	400,000
*** Total Agency Funding ***		$48,620,700
Department of Public Safety		
1002	Federal Receipts	5,600,000
1004	General Fund Receipts	12,353,289
*** Total Agency Funding ***		$17,953,289
Department of Revenue		
1002	Federal Receipts	27,630,385
1050	Permanent Fund Dividend Fund	125,000
1139	Alaska Housing Finance Corporation Dividend	28,240,000
1156	Receipt Supported Services	50,065
*** Total Agency Funding ***		$56,045,450
Department of Transportation/Public Facilities		
1002	Federal Receipts	1,035,869,351
1003	General Fund Match	102,825,000
1004	General Fund Receipts	231,136,400
1026	Highways Equipment Working Capital Fund	15,000,000
1027	International Airports Revenue Fund	7,016,200
1061	Capital Improvement Project Receipts	1,900,000
1108	Statutory Designated Program Receipts	12,000,000
1112	International Airports Construction Fund	127,172,000
1179	Passenger Facility Charges	12,000,000
*** Total Agency Funding ***		$1,544,918,951
University of Alaska		
1002	Federal Receipts	2,000,000
1004	General Fund Receipts	12,700,000

1048	University of Alaska Restricted Receipts	3,300,000
1167	Tobacco Settlement Revenue Sale	89,250,000
***	Total Agency Funding ***	$107,250,000
Alaska Court System		
1004	General Fund Receipts	3,100,000
***	Total Agency Funding ***	$3,100,000
Legislature		
1004	General Fund Receipts	2,300,000
***	Total Agency Funding ***	$2,300,000
* * * * *	Total Budget * * * * *	$2,205,382,432

(SECTION 3 OF THIS ACT BEGINS ON PAGE 91)

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
General Funds		
1003	General Fund Match	131,723,277
1004	General Fund Receipts	451,742,249
Total General Funds		$583,465,526
Federal Funds		
1002	Federal Receipts	1,265,341,466
Total Federal Funds		$1,265,341,466
Other Non-Duplicated Funds		
1024	Fish and Game Fund	700,000
1027	International Airports Revenue Fund	7,016,200
1048	University of Alaska Restricted Receipts	3,300,000
1101	Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1106	Alaska Commission on Postsecondary Education Receipts	135,169
1108	Statutory Designated Program Receipts	15,901,000
1139	Alaska Housing Finance Corporation Dividend	28,240,000
1153	State Land Disposal Income Fund	2,408,200
1155	Timber Sale Receipts	325,000
1156	Receipt Supported Services	2,252,565
1167	Tobacco Settlement Revenue Sale	89,250,000
1175	Business License & Corporation Filing Fees and Taxes	1,690,806
1179	Passenger Facility Charges	12,000,000
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
1195	Special Vehicle Registration Receipts	400,000
1201	Commercial Fisheries Entry Commission Receipts	1,000,000

Total Other Non-Duplicated Funds		$180,268,940
Duplicated Funds		
1007	Interagency Receipts	500,000
1026	Highways Equipment Working Capital Fund	15,000,000
1050	Permanent Fund Dividend Fund	125,000
1061	Capital Improvement Project Receipts	1,900,000
1081	Information Services Fund	23,309,500
1112	International Airports Construction Fund	127,172,000
1147	Public Building Fund	8,000,000
1185	Election Fund	300,000
Total Duplicated Funds		$176,306,500

(SECTION 4 OF THIS ACT BEGINS ON PAGE 93)

* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** **Department of Administration** *****			
	*****	*****		
Enterprise Software Deployment (HD 1-40)		1,413,300		1,413,300
	*****		*****	
***** **Department of Commerce, Community and Economic Development** *****				
	*****		*****	
Grants to Named Recipients (AS 37.05.316)				
Yukon-Koyukuk School District - Alyeska Central School Costs (HD 7-11)		229,000	229,000	
	*****	*****		
***** **Department of Natural Resources** *****				
	*****	*****		
Juneau Subport Asbestos Abatement - Mental Health Trust Settlement (HD 3-4)		625,300	625,300	
	*****		*****	
***** **Department of Transportation/Public Facilities** *****				
	*****		*****	
Alaska Marine Highway: M/V LeConte - Emergency Tube Shaft Couplings Repair (HD		465,000	465,000	

	Allocations	Appropriation Items	General Funds	Other Funds
	1-40)			
Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification (HD 1-40)		300,000	300,000	
Alaska Marine Highway: Pelican Mooring Ramp Repair (HD 2)		60,000	60,000	
Birch Creek Bridge Repairs (HD 6)		105,000	105,000	
Brenwick - Craig Road (HD 6)		120,000	120,000	
Richardson Highway Flooding (HD 12)		75,000	75,000	
Bethel Ridgecrest Drive Emergency Repairs (HD 38)		170,400	170,400	
Willow - Fishhook Road Plowing (HD 13-16)		41,000	41,000	

(SECTION 5 OF THIS ACT BEGINS ON PAGE 95)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1081 Information Services Fund	1,413,300
*** Total Agency Funding ***	$1,413,300
Department of Commerce, Community and Economic Development	
1004 General Fund Receipts	229,000
*** Total Agency Funding ***	$229,000
Department of Natural Resources	
1004 General Fund Receipts	625,300
*** Total Agency Funding ***	$625,300
Department of Transportation/Public Facilities	
1004 General Fund Receipts	1,336,400
*** Total Agency Funding ***	$1,336,400
* * * * * Total Budget * * * * *	$3,604,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 96)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
General Funds	
1004 General Fund Receipts	2,190,700
Total General Funds	$2,190,700
Federal Funds	
Total Federal Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Duplicated Funds	
1081 Information Services Fund	1,413,300
Total Duplicated Funds	$1,413,300

(SECTION 7 OF THIS ACT BEGINS ON PAGE 97)

* **Section 7.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Centralized Administrative Services		**233,500**		**233,500**
Retirement and Benefits	233,500			
State Owned Facilities		**450,000**		**450,000**
Facilities	450,000			
Special Systems		**142,600**	**142,600**	
Elected Public Officers Retirement System Benefits	142,600			
Legal and Advocacy Services		**1,735,600**	**1,717,600**	**18,000**
Office of Public Advocacy	1,518,000			
Public Defender Agency	217,600			
Motor Vehicles		**260,000**		**260,000**
Motor Vehicles	260,000			
*****		*****		
***** **Department of Corrections** *****				
*****		*****		
Administration and Support		**650,000**	**650,000**	
Office of the Commissioner	55,000			
Inmate Transportation	460,000			
Point of Arrest	135,000			
Institutional Facilities		**2,128,900**	**2,128,900**	
Institution Director's Office	1,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Correctional Complex	500,000			
Fairbanks Correctional Center	50,000			
Ketchikan Correctional Center	25,000			
Palmer Correctional Center	53,900			
Existing Community Residential Centers		100,000	100,000	
Existing Community Residential Centers	100,000			
Parole Board		6,500	6,500	
Parole Board	6,500			
* * * * *			* * * * *	
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *			* * * * *	
Education Support Services		343,800	343,800	
School Finance & Facilities	343,800			
Alaska Library and Museums		31,000	31,000	
Museum Operations	31,000			
* * * * *			* * * * *	
* * * * * **Department of Health and Social Services** * * * * *				
* * * * *			* * * * *	
Alaskan Pioneer Homes		1,111,000		1,111,000
Alaskan Pioneer Homes Management	0			
Pioneer Homes	1,111,000			
Behavioral Health		-688,000	-688,000	
Behavioral Health Medicaid Services	-688,000			
Children's Services		688,000	3,502,100	-2,814,100

	Allocations	Appropriation Items	General Funds	Other Funds
Front Line Social Workers	0			
Foster Care Base Rate	0			
Subsidized Adoptions & Guardianship	0			
Residential Child Care	688,000			
Health Care Services		11,248,200	63,080,200	-51,832,000
Medicaid Services	11,248,200			
Juvenile Justice		545,400	545,400	
Probation Services	545,400			
Public Assistance		-400,000	-400,000	
Adult Public Assistance	-400,000			
Senior and Disabilities Services		30,855,900	13,205,100	17,650,800
Senior and Disabilities Medicaid Services	30,505,900			
Protection and Community Services	350,000			
*****			*****	
***** **Department of Labor and Workforce Development** *****				
*****			*****	
Workers' Compensation and Safety		150,000		150,000
Occupational Safety and Health	150,000			
Workforce Development		166,700	166,700	
Alaska Vocational Technical Center	166,700			
*****		*****		
***** **Department of Law** *****				
*****		*****		
Criminal Division		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Third Judicial District: Anchorage	167,400			
Third Judicial District: Outside Anchorage	79,900			
Fourth Judicial District	52,700			
*****		*****		
***** Department of Revenue *****				
*****		*****		
Taxation and Treasury		**3,549,900**		**3,549,900**
Permanent Fund Dividend Division	49,900			
Alaska Retirement Management Board Custody and Management Fees	3,500,000			
Child Support Services				
Child Support Services Division	0			
Alaska Permanent Fund Corporation		**5,000,000**		**5,000,000**
APFC Custody and Management Fees	5,000,000			
*****			*****	
***** Department of Transportation & Public Facilities *****				
*****			*****	
Administration and Support		**718,700**	**400,000**	**318,700**
Statewide Information Systems	400,000			
International Airport Systems Office	318,700			
Design, Engineering and Construction		**102,600**	**102,600**	

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Design and Engineering Services	102,600			
Highways, Aviation and Facilities		625,300	625,300	
Central Region Highways and Aviation	333,500			
Northern Region Highways and Aviation	174,800			
Southeast Region Highways and Aviation	117,000			
Alaska Marine Highway System		11,388,600	6,419,600	4,969,000
Marine Vessel Operations	10,643,100			
Marine Shore Operations	745,500			
* * * * *		* * * * *		
* * * * * Alaska Court System * * * * *				
* * * * *		* * * * *		
Alaska Court System		48,000	48,000	
Trial Courts	48,000			

(SECTION 8 OF THIS ACT BEGINS ON PAGE 102)

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	18,000
1004 General Fund Receipts	1,860,200
1017 Group Health and Life Benefits Fund	213,000
1042 Judicial Retirement System	20,500
1147 Public Building Fund	450,000
1156 Receipt Supported Services	260,000
*** Total Agency Funding ***	$2,821,700
Department of Corrections	
1004 General Fund Receipts	2,885,400
*** Total Agency Funding ***	$2,885,400
Department of Education and Early Development	
1004 General Fund Receipts	374,800
*** Total Agency Funding ***	$374,800
Department of Health and Social Services	
1002 Federal Receipts	-2,267,100
1003 General Fund Match	75,935,300
1004 General Fund Receipts	3,997,500
1007 Interagency Receipts	-74,500
1037 General Fund / Mental Health	-688,000
1108 Statutory Designated Program Receipts	-33,903,700
1156 Receipt Supported Services	361,000
*** Total Agency Funding ***	$43,360,500
Department of Labor and Workforce Development	
1002 Federal Receipts	150,000
1004 General Fund Receipts	166,700
*** Total Agency Funding ***	$316,700
Department of Law	

1	1004 General Fund Receipts	300,000
2	*** Total Agency Funding ***	$300,000
3	**Department of Revenue**	
4	1002 Federal Receipts	172,300
5	1029 Public Employees Retirement Trust Fund	2,380,000
6	1034 Teachers Retirement Trust Fund	1,120,000
7	1050 Permanent Fund Dividend Fund	49,900
8	1105 Permanent Fund Corporation Receipts	5,000,000
9	1156 Receipt Supported Services	-172,300
10	*** Total Agency Funding ***	$8,549,900
11	**Department of Transportation & Public Facilities**	
12	1004 General Fund Receipts	7,547,500
13	1027 International Airports Revenue Fund	318,700
14	1076 Alaska Marine Highway System Fund	4,969,000
15	*** Total Agency Funding ***	$12,835,200
16	**Alaska Court System**	
17	1004 General Fund Receipts	48,000
18	*** Total Agency Funding ***	$48,000
19	* * * * * Total Budget * * * * *	$71,492,200

20 (SECTION 9 OF THIS ACT BEGINS ON PAGE 104)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	75,935,300
1004 General Fund Receipts	17,180,100
1037 General Fund / Mental Health	-688,000
Total General Funds	$92,427,400
Federal Funds	
1002 Federal Receipts	-1,926,800
Total Federal Funds	$-1,926,800
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	213,000
1027 International Airports Revenue Fund	318,700
1029 Public Employees Retirement Trust Fund	2,380,000
1034 Teachers Retirement Trust Fund	1,120,000
1042 Judicial Retirement System	20,500
1076 Alaska Marine Highway System Fund	4,969,000
1105 Permanent Fund Corporation Receipts	5,000,000
1108 Statutory Designated Program Receipts	-33,903,700
1156 Receipt Supported Services	448,700
Total Other Non-Duplicated Funds	$-19,433,800
Duplicated Funds	
1007 Interagency Receipts	-74,500
1050 Permanent Fund Dividend Fund	49,900
1147 Public Building Fund	450,000
Total Duplicated Funds	$425,400

(SECTION 10 OF THIS ACT BEGINS ON PAGE 105)

* Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court for Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received $50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the Exxon Valdez oil spill restoration fund, established by the Department of Revenue to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes set out in the court's restitution order described in (1) of this subsection.

(b) The unexpended and unobligated balance of income accrued on or before June 30, 2007, estimated to be $400,000, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill, development of restoration options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

* Sec. 11. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of $400,000 is appropriated from the general fund to the Department of Law for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill, development of restoration options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

* Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 13.** FUND TRANSFERS. (a) The sum of $565,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

(b) The sum of $1,413,300 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(c) The unexpended and unobligated balance on March 31, 2006, of the Alaska marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be $136,731, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

(d) The sum of $4,479,800 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of $29,000,000 is appropriated from the Alaska clean water fund (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

(f) The sum of $9,175,900 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	$1,529,300
Federal receipts	7,646,600

(g) The sum of $10,023,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	$1,070,500
Federal receipts	8,352,500
General fund match	600,000

(h) The sum of $23,309,500 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(i) The sum of $5,500,000 is appropriated from the general fund to the Alaska public building fund (AS 37.05.570).

* **Sec. 14.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 15.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The following amounts are appropriated from money received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic Development for grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atqasuk	Local government operations and youth program	345,867
(9) North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10) North Slope Borough	Barrow school resource officer	125,000
(11) North Slope Borough	Wainwright Youth Center program	243,000

(12) North Slope Borough	Understanding predators (gulls)	341,812
(13) North Slope Borough	Health assessment/contaminants	24,200
(14) City of Nuiqsut	Local government operations and maintenance	438,000
(15) North Slope Borough	Youth center operations and maintenance	150,000

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than $4,278,502, then each of the appropriations made in (a) of this section is reduced in proportion to the amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2006, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

* **Sec. 16.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be $90,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of $240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

* **Sec. 17.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005, page 43, lines 25 - 27, lapses on June 30, 2007.

* **Sec. 18.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9, lines 21 - 22, is amended to read:

ALLOCATIONS

Correctional Industries 3,181,800
Product Cost

The amount allocated for Correctional Industries product cost includes the unexpended

and unobligated balance on June 30, 2005, of the receipts of the Department of Corrections collected under AS 33.32.020.

(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

FUNDING SOURCE		OPERATING	NEW LEGISLATION	TOTAL
1059	Correctional Industries Fund	**0**	0	**0**
		[3,181,800]		[3,181,800]
1061	Capital Improvement Project Receipts	259,600	0	259,600
1108	Statutory Designated Program Receipts	2,465,800	0	2,465,800
1156	Receipt Supported Services	**5,968,600**	0	**5,968,600**
		[2,786,800]		[2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of $800,000 is appropriated from the general fund to the Department of Corrections for **overflow housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

* **Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - $2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
AlaskAdvantage Education	**153,318**	**153,318**
Gets You There! Outreach Center (ED 99)	[103,318]	[103,318]

* **Sec. 20.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent

of the legislature that commercial shellfish farmers not be required to pay for paralytic shellfish poisoning testing performed by the Department of Environmental Conservation for a total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining level.

(b) The sum of $37,500 is appropriated from the general fund to the Department of Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending June 30, 2007.

* **Sec. 21.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be $200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year ending June 30, 2006.

* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of $37,300 is appropriated from the general fund to the Office of the Governor, division of elections, for preparation and printing of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor, commissions/special offices - $1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20 (Office of the Governor, executive operations - $9,467,600); sec. 1, ch. 4, FSSLA 2005, page 15, lines 29 - 30 (Office of the Governor, office of management and budget - $1,943,000); sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor - $993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections - $2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2007.

(c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29, through page 3, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Executive Operations		1,000,000	1,000,000
		[500,000]	[500,000]

Executive Office 1,000,000

[500,000]

The amount appropriated for executive operations is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal years [YEAR] ending June 30, 2006, and June 30, 2007.

* Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance, estimated to be $600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

(b) The sum of $500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

* Sec. 24. DEPARTMENT OF LAW. (a) The sum of $70,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation component, for outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The appropriation made to the Department of Law in sec. 1, CCS SB 232 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

* Sec. 25. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(*l*), ch. 159, SLA 2004, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - $432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004, is amended to read:

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(c) The sum of $305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(c) The unexpended and unobligated balance of the appropriation made in sec. 7(d), ch. 6, SLA 2005, lapses June 30, 2007.

(d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

(d) The sum of $1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, [AND] June 30, 2006, **and June 30, 2007,** for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

* **Sec. 26.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch 3, FSSLA 2005, page 63, lines 16 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Burn Panel Installation at Juneau Fire	**50,000**	**50,000**
Training Center (HD 3-4)	[150,000]	[150,000]

(b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Live Burn Building at Fairbanks Fire	**200,000**	**200,000**
Training Center (HD 7-11)	[100,000]	[100,000]

(c) The unexpended and unobligated general fund balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - $5,689,500) is reappropriated to the Department of Public Safety for the village safety aide program for th.

fiscal year ending June 30, 2007.

* **Sec. 27.** DEPARTMENT OF REVENUE. Section 20(e), ch. 3, FSSLA 2005, is amended to read:

(e) The sum of **$7,100,000** [$5,300,000] is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

* **Sec. 28.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

(d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program include the arbitration award increasing the employer health insurance contribution amount for employees in the Alaska State Employees Association Health Benefits Trust.

* **Sec. 29.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4, FSSLA 2005, is amended to read:

(C) Aleutians East Borough/**False Pass** [AKUTAN] (small boat harbor)	101,840

(b) The sum of $963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

(c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

(B) Matanuska-Susitna Borough (deep water port and road upgrade)	**755,180** [756,143]

(d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after any payment required under 26 U.S.C. 148, not to exceed **$46,434,500** [$33,434,500], is appropriated from the International Airports Construction Fund (AS 37.15.420) to

the Department of Transportation and Public Facilities for construction costs of the Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects** [PROJECT].

* **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Surface Transportation Program	**374,204,700**	**374,204,700**
	[373,604,700]	**[373,604,700]**

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

	ALLOCATIONS
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	300,000
Statewide: Disadvantaged Business Enterprise - Disparity Study (HD 1-40)	**600,000**
Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40)	400,000

(c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Weights and Measures Testing **Equipment and Technology Upgrades** [UNIT REPLACEMENT] (ED 99)	200,000	200,000

* **Sec. 31.** RATIFICATIONS. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General Fund), are ratified in the amount of $6,850,400.

(b) The following expenditures by the Department of Health and Social Services made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

(1) AR22520-02 Medical Assistance	$11,139,201.00
(2) AR25062-03 Non MMIS Claims	41,110,013.45
(3) AR23693-04 Medicaid Financing	39,709,776.00
(4) AR23693-05 Medicaid Financing	47,771,529.00
(5) AR22520-03 Medical Assistance	364,027.18
(6) AR23663-04 Adoption and Foster Care Reporting System	67,572.99
(7) AR23301-04 Medicaid Services	4,455,690.07

* **Sec. 32.** HOUSE DISTRICTS 1 - 40. (a) The sum of $37,500 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image Preservation Association, Inc., for the preservation of historic film.

(b) The sum of $20,000 is appropriated from the general fund to the Department of Administration for statewide administrative system replacement phase I - human resources and payroll.

* **Sec. 33.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan Gateway Borough, floating dock upgrade - $31,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities upgrade and maintenance.

(b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Saxman - Seaport Warehouse Heating **System**	100,000	100,000

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and Facility Upgrade and

Renovation (ED 1)

(c) The unexpended and unobligated balances of the appropriations made in sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch. 82 SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements.

* **Sec. 34.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wrangell - Heritage Harbor	850,000	850,000

Design, Engineering, **and Construction**

[COSTS] (ED 2)

* **Sec. 35.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is amended to read:

ALLOCATIONS

Juneau Third Street Douglas 750,000

Water and Sewer Replacement

and Other Water and Sewer

Improvement Projects (ED 3-4)

* **Sec. 36.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community, feasibility study of a barge haul out - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Metlakatla Indian Community for community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southeast Alaska State Fair - Building Repairs and Renovation **and Debt Repayment** (HD 5)	100,000	100,000

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase - $51,427) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - $26,975) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, is amended to read:

	ALLOCATIONS
Cordova Lake Avenue Waterline and Wastewater System upgrades **and Other Water System Upgrades** (HD 5)	374,900

* **Sec. 37.** HOUSE DISTRICTS 6 - 11. The sum of $960,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Family Centered Services of Alaska, Inc., for construction of six new therapeutic youth homes.

* **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community

teen center and equipment - $12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26 (Chitina, community teen center - $12,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 64(c), ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - $12,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

* **Sec. 39.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000), not to exceed $42,500, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Two Rivers Elementary School gymnasium improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000) remaining after the appropriation made in (a) of this section, not to exceed $6,413, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough School District, Pearl Creek Elementary School drinking water system replacement - $67,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two Rivers Elementary School gym improvements.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek Elementary School repair and remodel skylights - $84,000); sec. 1, ch. 61, SLA 2001, page

53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic line - $52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star Borough, Big Dipper Ice Arena improvements - $42,000); and sec. 1, ch. 1, FSSLA 2002, page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements - $210,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

* **Sec. 40.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000), not to exceed $100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching materials, and training.

(b) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000) remaining after the appropriation made in (a) of this section is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and implementing an urban redevelopment plan.

* **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs - $15,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the Wolverine Volunteer Fire Department - $200,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the

Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment - $40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for building construction.

* **Sec. 42.** HOUSE DISTRICTS 13 - 16. The sum of $500,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Family Services, Inc., for partial construction of the family services complex.

* **Sec. 43.** HOUSE DISTRICTS 17 - 32. The sum of $5,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Camp Fire USA, Inc., lease payments.

* **Sec. 44.** HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to read:

(c) The unexpended and unobligated balance, not to exceed $20,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - $82,000) is reappropriated to the Department of **Commerce,** Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project **and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements**	$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive **or other neighborhood intersections**	10,000

* **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the

appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - $7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - $10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - $8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

*** Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - $30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of King Cove - Harbor Complex **Rehabilitation and** Power Upgrade (HD 37)	440,000	440,000

(c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c), ch. 82, SLA 2003, is amended to read:

	ALLOCATIONS
King Cove Water Project Completion, [AND] Landfill Expansion Design **and Wastewater Master Plan** (HD 37)	162,600

* Sec. 47. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community facilities and equipment - $26,425) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - $25,788) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects and improvements.

(c) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - $25,001); and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk repairs - $25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - $25,156) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and improvements.

* Sec. 48. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public safety building addition/renovation - $50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23 (Chevak, capital projects and improvements - $26,323); and sec. 8(b), ch. 1, SSSLA 2002, page 97, line 24 (Chevak, community projects and improvements - $25,113) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - $25,000) is

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Elim for community projects and improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64, lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait - Golovin School Phase III - $9,438,192) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School replacement.

(d) The unexpended and unobligated balances of the appropriations from the Alaska Housing Finance Corporation revenue bonds made in sec. 1(a) ch. 131, SLA 2000, page 2, line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot Station school replacement - $16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line 8, as amended by sec. 36, ch. 82 SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school replacement - $18,911,000); and the unexpended and unobligated balances of the appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot Station K-12 replacement - $839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 - 16 (Lower Yukon, Kotlik K-12 expansion - $849,928) are reappropriated to the Department of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower Yukon School District for Sheldon Point K-12 school replacement.

* **Sec. 49.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat dock construction - $10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community projects and improvements.

* **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements - $500,000) is reappropriated to the Department of Transportation and Public Facilities for the Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal

project.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, central region highways and aviation, for increased maintenance costs for the fiscal year ending June 30, 2006:

(1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v. Hickel - $444,500):

(2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage: elementary school pedestrian overpass: new design, replacement, construction, improvements, and ADA upgrades - $862,922);

(3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67, lines 17 - 18 (marine transportation projects state match - $4,000,000);

(4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral Creek road culvert replacement at Siwash Creek spurs - $150,000);

(5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway - Klutina River boat ramp repair - $60,000).

(c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - $8,000,000) is reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble Street project.

* Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the Legislative Budget and Audit Committee, senate finance, for Medicaid program review and consultation costs for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance, not to exceed $100,000, of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 18 (Legislative Council, council and subcommittees - $1,369,100) is reappropriated to the Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council, administrative services - $8,609,500) and page 40, line 19 (Legislative Council, legal and research services - $2,599,000) is reappropriated to the Legislative Council, administrative services and legal and research services, for operating expenses for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balances of those portions of the appropriations made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee - $11,274,700), not to exceed $350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14 (Legislative Council - $25,510,100), not to exceed $350,000; and sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500), not to exceed $350,000, remaining after the appropriations in (b) and (c) of this section, are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 50(c), ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA 2005 (Legislative Council, council chair account) are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council, session expenses - $7,202,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2007.

(g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council, office of victims' rights - $609,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2007.

* Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses - $2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for committee expenses for the

fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit Committee, legislative audit - $3,485,500) remaining after the appropriations made in sec. 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the legislative audit division for the fiscal year ending June 30, 2007.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit Committee, ombudsman - $722,300) remaining after the appropriations made in sec. 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the ombudsman for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance is reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2007.

(e) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2007.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative Budget and Audit Committee for the legislative finance division for the fiscal year ending June 30, 2007.

* **Sec. 53.** LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was directed to house operating expenses is reappropriated to the legislative operating budget for house operating expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was directed to senate operating expenses is reappropriated to the legislative operating budget for senate operating expenses for the fiscal year ending June 30, 2007.

* **Sec. 54.** REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to Chugach Electric Association, held by the Alaska Industrial Development and Export Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

(b) The amount of net income earned during the fiscal year ending June 30, 2006, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the Chugach Electric Association and held by the Alaska Industrial Development and Export Authority is appropriated to the Railbelt energy fund (AS 37.05.520).

* **Sec. 55.** RAILBELT ENERGY FUND. (a) The sum of $4,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for debt reimbursement.

(b) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Chugach Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(c) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation of existing and new generation at the Homer Electric Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

(d) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(e) The sum of $14,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens substation.

(f) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of the Healy Clean Coal Plant.

(g) The sum of $1,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up generator.

(h) The sum of $4,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new substations and transmission lines, generation site acquisition, and infrastructure development.

(i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified and related expenses.

* **Sec. 56.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the operating general fund (state accounting

system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue.

(c) The sum of $185,400 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2007.

(d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the amount necessary to balance revenue and general fund appropriations to the extent authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska.

(e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the amount necessary to balance revenue and general fund appropriations to the extent authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska.

(f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.

17(c), Constitution of the State of Alaska.

* **Sec. 57.** CONTINGENCY. (a) The appropriation made by sec. 22(a) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 172 that requires publication of a primary election pamphlet.

(b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

(c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

(d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB 132.

* **Sec. 58.** REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines 28 - 31 (statewide administrative system replacement phase I - human resources and payroll) is repealed.

* **Sec. 59.** RETROACTIVITY. (a) The appropriations made by secs. 18(a), 18(b), 28, 32(b), 50(a), and 58 of this Act are retroactive to July 1, 2005.

(b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

(c) If secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49, 50(c), and 51 - 55 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

(d) If secs. 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 21, 22(a), 22(c), 23(b), 24, 27, 29, 30(a), 30(b), 31, 50(b), 57, 59, and 60 of this Act take effect after May 10, 2006, then those sections are retroactive to May 10, 2006.

* **Sec. 60.** LAPSE. (a) The appropriations made by secs. 13, 14(1), and 54 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 32(a), 36(a), 37, 40, 41(c), 42, 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 61.** (a) The appropriations made by secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49, 50(c), and 51 - 55 of this Act take effect June 30, 2006.

(b) Sections 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29, 30(a), 30(b), 31, 32(b), 50(a), 50(b), and 57 - 60 of this Act take effect May 10, 2006.

* **Sec. 62.** Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.

4/28/06 motion made to adopt

24-GS2034\I
Kane
4/28/06

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** **Department of Administration** *****			
	*****	*****		
DMV Information Technology Projects and Equipment (HD 1-40)		850,000		850,000
Electronic Case Management System (HD 1-40)		350,000	350,000	
Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40)		3,620,000	3,620,000	
Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)		10,000,000	10,000,000	

It is the intent of the legislature that $2,000,000 of this appropriation be transferred to the Alaska Court System for the Palmer Court House Expansion project.

Public Building Fund Facilities Projects (HD 1-40)		8,000,000		8,000,000
State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects		10,120,000		10,120,000

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
Language Section:		24,722,800	24,722,800	
Capitalization of the				
Information Services Fund				
(HD 1-40)				
ETS Technology Projects		**15,689,500**		**15,689,500**
Emergency 911	2,689,500			
Compliance-Coordination				
Project/Network Security				
(HD 1-40)				
ETS Infrastructure Projects	3,000,000			
and WorkPlace Alaska				
Migration Project (HD 1-40)				
Voice Over Internet	10,000,000			
Protocol (VoIP) Deployment				
(HD 1-40)				
* * * * *			* * * * *	
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *			* * * * *	
Community Block Grants (HD		6,115,000	70,000	6,045,000
1-40)				
Division of Insurance		1,352,500		1,352,500
Information Technology				
Project (HD 1-40)				
Energy Projects (HD 1-40)		15,200,000	1,200,000	14,000,000
Kodiak Launch Complex		15,000,000		15,000,000
Infrastructure (HD 36)				
Manufacturing Extension		2,681,612		2,681,612
Program (HD 1-40)				
Re-Engineering Automated		250,000		250,000
Business Licensing System				

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
Grants to Named Recipients (AS 37.05.316)				
African American Historical Society - 140th Year Celebration of Juneteenth Day (HD 17-32)		30,000	30,000	
Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction (HD 17-32)		250,000	250,000	
Alaska Gateway School District - Education Books and Materials (HD 6)		30,000	30,000	
Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council (HD 17-32)		30,000	30,000	
Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation (HD 7-11)		100,000	100,000	
Alaska Travel Industry Association - Travel Marketing Campaign (HD 1-40)		750,000	750,000	
Alaska Works Partnership - Fairbanks Pipeline Training		3,000,000	3,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Center (HD 7-11)				
Alaska Zoo - Gateway Educational Complex (HD 17-32)		200,000	200,000	
American Legion Baseball Association - Baseball Field and South Anchorage Sports Park (HD 17-32)		250,000	250,000	
American Red Cross of Alaska - Debt Retirement (HD 17-32)		75,000	75,000	
Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial (HD 17-32)		50,000	50,000	
Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Fish Creek Trail Project (HD 17-32)		40,000	40,000	
Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project (HD 17-32)		30,000	30,000	
Anchorage Parks Foundation - Lyn Ary Park Improvements (HD 17-32)		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Spenard Recreation Center Upgrade (HD 17-32)		276,200	276,200	
Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elemdorf YMCA Passenger Van, One Year Fuel, One Year Drivers' Wages (HD 17-32)		30,000	30,000	
Assets, Inc. - Building Maintenance Projects (HD 17-32)		415,000	415,000	
Association of Alaska School Boards - Consortium for Digital Learning (HD 1-40)		5,000,000	5,000,000	
Bethel Search and Rescue - Search and Rescue Building (HD 1-40)		210,000	210,000	
Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board (HD 13-16)		20,000	20,000	
Bingle Camp Ministries - Camp Bingle Facilities Upgrades (HD 7-11)		50,000	50,000	
Boys and Girls Clubs of Alaska - Flooring,		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Furniture and Equipment Upgrades (HD 7-11)				
Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment (HD 17-32)		43,800	43,800	
Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator (HD 3-4)		45,000	45,000	
Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs (HD 3-4)		45,000	45,000	
Catholic Social Services - Brother Francis Shelter Completion (HD 17-32)		300,000	300,000	
Catholic Social Services - Roof Repair and Elevator Renovation (HD 17-32)		188,500	188,500	
Chatham School District - Angoon Van (HD 5)		40,000	40,000	
Chatham School District - Education Books and Materials (HD 5)		40,000	40,000	
Chena-Goldstream Valley Lions Club - Park-Playground, Community Center, Final Phase Construction (HD 7-11)		75,000	75,000	
Chugiak Benefits		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Association - Building Maintenance and Renovation (HD 13-16)				
Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation (HD 13-16)		157,800	157,800	
Cooper Landing Senior Citizens Corporation - Fire Dept. Utility Extention for Senior Housing Project (HD 33-35)		10,000	10,000	
Covenant House- New Facility Needs Assessment (HD 17-32)		155,000	155,000	
Deltana Community Corporation - Souhrada Road Improvements (HD 12)		100,000	100,000	
Ester Volunteer Fire Department - Parks Highway Fire Station Addition (HD 7-11)		200,000	200,000	
Fairbanks Armed Services YMCA - Van Maintenance (HD 7-11)		20,000	20,000	
Fairbanks Community Food Bank - Warehouse Remodel (HD 7-11)		50,000	50,000	
Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance (HD		25,000	25,000	

Allocations	Appropriation Items	General Funds	Other Funds
7-11)			
Fairbanks Resource Agency - Adult Day Center Expansion (HD 7-11)	100,000	100,000	
Fairbanks Soil and Water Conservation District - Chena Slough Project (HD 7-11)	74,000	74,000	
Fairbanks Soil and Water Conservation District - Noxious Weed Project (HD 7-11)	10,000	10,000	
Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields. (HD -11)	100,000	100,000	
Federation of Community Councils, Inc. - Chugiak/ Eagle River Consortium - Title 21 Document Prep (HD 17-32)	80,000	80,000	
Girdwood Inc. - Girdwood Little Bears Community Playground (HD 17-32)	15,000	15,000	
Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins (HD 3-4)	200,000	200,000	
Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land	50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Acquisition Project for Community Facilities. (HD 1)				
Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land (HD 33-35)		250,000	250,000	
Hoop Time - Valley Recreation Facility Planning and Design (HD 3-4)		25,000	25,000	
Hope Inc. - Community Safety, Planning and Public Facility Development (HD 17-32)		25,000	25,000	
ICC Alaska - Inuit Circumpolar Conference Meeting (HD 1-40)		100,000	100,000	
Ice Alaska - Ice Park Facilities, Event (HD 7-11)		200,000	200,000	
Interior Baseball League - Temporary Field Relocation Costs (HD 7-11)		10,000	10,000	
Juneau Archery Club - Juneau Archery Center (HD 3-4)		20,000	20,000	
Juneau Community Foundation - Valley Recreation Facility Design and Planning (HD 3-4)		50,000	50,000	
Juneau Economic Developement Council - Knowledge Industry Network		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 3-4)				
Juneau Youth Services - Vehicle Purchase (HD 3-4)		45,000	45,000	
Kappa Alpha PSI Alumni Foundation - After School Tutorial Program (HD 17-32)		28,900	28,900	
Ketchikan General Hospital - 2 Neonatal Resuscitator Units (HD 1)		30,200	30,200	
Ketchikan Rod & Gun Club - Rod and Gun Club Improvements (HD 1)		144,500	144,500	
Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements (HD 17-32)		1,500,000	1,500,000	
King Career Center - AGC Constuction Trades Academy Program (HD 17-32)		1,000,000	1,000,000	
Life Alaska Donor Services - Building Purchase and Remodel (HD 17-32)		375,000	375,000	
LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design (HD 3-4)		2,500	2,500	
LOVE, Inc. - New Facility Construction (HD 7-11)		100,000	100,000	
Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade (HD 13-16)				
MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement (HD 13-16)		13,295	13,295	
MATSAR ATV Search and Rescue - SATCOM Satellite Communications (HD 13-16)		7,500	7,500	
Meadow Lakes Community Council - Phase funding for new multi-use community center building (HD 13-16)		52,000	52,000	
Mid-Valley Senior Center - Replace Carpet in Entrance and Activity Room (HD 13-16)		5,000	5,000	
Mid-Valley Senior Center - Septic System Maintenance (HD 13-16)		10,000	10,000	
Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements (HD 12)		120,000	120,000	
Morris Thompson Cultural and Visitor Center - Construction (HD 7-11)		2,000,000	2,000,000	
National Association for the Advancement of Colored People - ACT-SO Technology Upgrade (HD 17-32)		14,200	14,200	
National Association for the Advancement of Colored People - ACT-SO Van		30,000	30,000	

Allocations	Appropriation Items	General Funds	Other Funds
Purchase (HD 17-32)			
Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair (HD 12)	25,000	25,000	
Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations (HD 33-35)	75,000	75,000	
Ninilchik Senior Citizens, Inc - Ninilchik Senior Center Facility Upgrade (HD 33-35)	20,000	20,000	
North Star Council On Aging - Van Acquisition (HD 7-11)	125,000	125,000	
Omega Post Secondary Preparatory Program - Future Achievers of Math Exellence (FAME) (HD 17-32)	22,200	22,200	
Out North - A Very Special Arts of Alaska Program Grant (HD 17-32)	40,000	40,000	
Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance (HD 17-32)	100,000	100,000	
Perseverance Theatre - Building Renovation and Repair (HD 3-4)	25,000	25,000	
Presbytrian Hospitality House - Transitional Center	20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
for Village Residents (HD 7-11)				
Salcha Fair Association - Safety Improvements and Equipment (HD 12)		30,200	30,200	
Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities (HD 33-35)		1,500,000	1,500,000	
Senior Citizen Support Services Inc. - Feasibility Study for Senior Assisted Living Facilities (HD 3-4)		2,500	2,500	
Senior Citizens of Kodiak, Inc. - Lounge Furniture (HD 36)		10,000	10,000	
Skwentna Airport - Airport Upgrade (HD 13-16)		2,500	2,500	
South Anchorage Moose Lodge - Zamboni Replacement for Youth Into Hockey (HD 17-32)		100,000	100,000	
Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization (HD 3-4)		50,000	50,000	
Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground (HD 3-4)		75,000	75,000	
Special Olympics Alaska -		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Facility Completion and Statewide Training (HD 1-40)				
St. Vincent de Paul Society - Community Non-Profit Service Center Construction (HD 3-4)		250,000	250,000	
Sterling Area Senior Citizens, Inc. - Building Renovation (HD 33-35)		82,000	82,000	
The Alaska Community Foundation - West High School Auditorium Restoration (HD 17-32)		100,000	100,000	
The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter (HD 17-32)		100,000	100,000	
Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement (HD 3-4)		35,000	35,000	
Tongass Coast Aquarium, Inc. Project Development (HD 1)		1,000,000	1,000,000	
Tri-Valley Volunteer Fire Department - Ambulance (HD 7-11)		130,000	130,000	
Tri-Valley Volunteer Fire Department Rescue Truck (HD 7-11)		166,000	166,000	
Tundra Women's Coalition -		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Building Maintenance Funds (HD 1-40)				
Upper Matanuska-Susitna Senior Center - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
Valdez Civil Air Patrol - Amphibious Float Purchase (HD 1-40)		65,000	65,000	
Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center (HD 17-32)		200,000	200,000	
West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade (HD 17-32)		75,000	75,000	
Willow Area Seniors, Inc. - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
World Trade Center Alaska (HD 1-40)		250,000	150,000	100,000
Youth Restoration Corps - Resurrection Creek Restoration Project (HD 17-32)		25,000	25,000	
Yukon Flats School District - Fort Yukon Gym Floor (HD 6)		50,000	50,000	
Grants to Municipalities				

	Allocations	Appropriation Items	General Funds	Other Funds
(AS 37.05.315)				
City & Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades (HD 1-40)		110,000	110,000	
City & Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades (HD 1-40)		120,000	120,000	
City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair (HD 2)		110,000	110,000	
City and Borough of Sitka - Sawmill Cove Industrial Park Water Line (HD 2)		1,000,000	1,000,000	
City and Borough of Sitka - Starrigavan Boat Launch Ramp (HD 2)		100,000	100,000	
City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements (HD 1-40)		50,000	50,000	
City of Aleknagik - Float Plane Dock Feasibility Study (HD 37)		90,000	90,000	
City of Ambler - Heavy Equipment (HD 1-40)		135,000	135,000	
City of Anderson - Heating System for Fire Hall (HD 7-11)		20,000	20,000	
City of Anderson Ambulance		130,000	130,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 7-11)				
City of Angoon - ANB Hall Renovation (HD 5)		50,000	50,000	
City of Aniak - Office Renovation and New Truck (HD 6)		40,000	40,000	
City of Bethel - Alternative Energy Feasibility Study (HD 1-40)		150,000	150,000	
City of Chenega - Community Van (HD 5)		40,000	40,000	
City of Cordova - Replacement of Hospital Laboratory Equipment (HD 5)		34,000	34,000	
City of Emmonak - Purchase and Repair of Heavy Equipment (HD 39)		250,000	250,000	
City of Fairbanks - Fairbanks Fire Department Ambulance Replacement (HD 7-11)		50,000	50,000	
City of Fairbanks - J.P. Jones Community Development Center Improvements (HD 7-11)		750,000	750,000	
City of Galena - Boarding School Expansion (HD 6)		1,000,000	1,000,000	
City of Galena - Radio Station Power Generator (HD 6)		34,000	34,000	
City of Homer - Homer City		150,000	150,000	

Allocations	Appropriation Items	General Funds	Other Funds
Hall (HD 33-35)			
City of Houston - High School Football Field Lighis (HD 13-16)	40,000	40,000	
City of Houston - Houston Fire Department Fire Truck (HD 13-16)	25,000	25,000	
City of Houston - Houston Police Cruiser (HD 13-16)	25,000	25,000	
City of Kachemak-Zamboni for Homer Hockey Association (HD 33-35)	40,000	40,000	
City of Kake - Drinking Water Replacement Pumps (HD 5)	20,000	20,000	
City of Kaltag - Phase 1 Fish Processing Plant (HD 6)	50,000	50,000	
City of Kenai - Public Road, Water and Sewer Improvements (HD 33-35)	322,000	322,000	
City of Kiana - Landfill Clean Up (HD 40)	100,000	100,000	
City of King Cove - Harbor Upgrade Phase I (HD 1-40)	366,000	366,000	
City of Klawock - Public Works Shop Insulation and Equipment Shed (HD 5)	40,000	40,000	
City of Klukwan - Fire Hall and Village Maintenance Shop (HD 5)	30,000	30,000	
City of Kodiak - Municipal	150,000	150,000	

Allocations	Appropriation Items	General Funds	Other Funds
Airport Improvements (HD 36)			
City of Kodiak - Selief Lane Park Playground Equipment (HD 36)		15,000	15,000
City of Metlakatla - Search and Rescue Boat (HD 5)		30,000	30,000
City of Napakiak - Relocation of Houses (HD 1-40)		65,000	65,000
City of Nenana - Nenana Boarding School Construction and Maintenance (HD 6)		1,000,000	1,000,000
City of Nenana - Spirit Camp (HD 6)		9,000	9,000
City of New Stuyahok - Case Backhoe (HD 37)		89,000	89,000
City of Noorvik - Water and Sewer Repair (HD 1-40)		50,000	50,000
City of North Pole - Ambulance Replacement (HD 7-11)		127,400	127,400
City of North Pole - Peridot Road Upgrade (HD 7-11)		50,000	50,000
City of North Pole - Security Upgrade for Police and City Hall (HD 7-11)		50,000	50,000
City of Nukati West - Volunteer Fire Hall (HD 5)		25,000	25,000
City of Old Harbor -		10,000	10,000

	Allocations	Appropriation Items	General Funds	Other Funds
Multi-Use Sports Field (HD 36)				
City of Ouzinkie - Dock Repairs (HD 36)		20,000	20,000	
City of Pelican - Beach Access Stairway (HD 2)		32,340	32,340	
City of Perryville - Barge Landing Dock Design and Construction (HD 37)		100,000	100,000	
City of Petersburg - Clausen Memorial Museaum. Design and Development of Community Cultural Center (HD 2)		60,000	60,000	
City of Petersburg - Public Safety Building Design and Construction (HD 2)		350,000	350,000	
City of Petersburg/ Parks Advisory Board - Pearl F Playground Development (HD 2)		60,000	60,000	
City of Ruby - Generator Replacement (HD 6)		80,000	80,000	
City of Saxman - Computer Equipment, Software Upgrade and Training (HD 1)		50,000	50,000	
City of Seldovia - Smolt Stocking for Seldovia Slough (HD 33-35)		20,000	20,000	
City of Seward - Aluttiiq Pride Shellfish Hatchery		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 33-35)				
City of Seward - Seward Senior and Community Center Repairs (HD 33-35)		50,000	50,000	
City of Seward - T-Dock and Bulkhead Phase 2 (HD 33-35)		1,000,000	1,000,000	
City of Skagway - Health Clinic Construction (HD 5)		500,000	500,000	
City of Soldotna - Public Road, Water and Sewer Improvements (HD 33-35)		178,000	178,000	
City of Tenakee - Search and Rescue Boat (HD 5)		30,000	30,000	
City of Thorne Bay - Construction of Public Restroom and Shower Facility (HD 1)		25,000	25,000	
City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade (HD 1)		50,000	50,000	
City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs (HD 1)		25,000	25,000	
City of Thorne Bay - Thorne Bay Playground Equipment (HD 1)		25,000	25,000	
City of Unalakleet - Heavy Equipment Purchase and Repair (HD 39)		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
City of Unalaska - New Landfill Cell Development (HD 37)		2,000,000	2,000,000	
City of Wasilla - Drug Enforcement Position (HD 13-16)		70,000	70,000	
City of Wasilla - Palmer-Wasilla Highway Sewer Extension (HD 13-16)		500,000	500,000	
City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2 (HD 13-16)		500,000	500,000	
City of Wasilla - Sexual Al .se Task Force Investigator (HD 13-16)		75,000	75,000	
City of Wasilla - Sports Complex Parking Lot Paving (HD 13-16)		250,000	250,000	
City of Wasilla - Sports Complex Portable Floor (HD 13-16)		75,000	75,000	
City of Whale Pass - APT Line Extension (HD 5)		36,000	36,000	
City of Whittier - Boat Harbor and Waterfront Development (HD 17-32)		1,000,000	1,000,000	
City of Wrangell - Container Storage Area Construction (HD 2)		125,000	125,000	
City of Wrangell - Downtown		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Street Revitalization (HD 2)				
City of Wrangell - Volunteer Fire Department Pumper Truck (HD 2)		105,000	105,000	
City of Yakutat - ANB Hall Renovation (HD 5)		50,000	50,000	
Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project (HD 7-11)		50,000	50,000	
Fairbanks North Star Borough - Carlson Center Sound System Upgrade (HD 7-11)		250,000	250,000	
Fairbanks North Star Borough - District 11 Road Service Area Improvements (HD 7-11)		104,810	104,810	
Fairbanks North Star Borough - District 12 Road Service Area Improvements (HD 7-11)		20,630	20,630	
Fairbanks North Star Borough - EMS Ambulance replacement (HD 7-11)		150,000	150,000	
Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement (HD 7-11)		7,500,000	7,500,000	
Fairbanks North Star Borough - Golden Heart Park		50,000	50,000	

Allocations	Appropriation Items	General Funds	Other Funds
Project, Repair and Improvements to Downtown Park (HD 7-11)			
Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop (HD 7-11)	100,000	100,000	
Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction (HD 7-11)	50,000	50,000	
Fairbanks North Star Borough - North Pole High School Mobile Computer Lab (HD 7-11)	20,000	20,000	
Fairbanks Northstar Borough - Parks and Recreation Graehl Park Improvements (HD 7-11)	25,000	25,000	
Haines Borough - SE Alaska State Fair Debt Reimbursement (HD 5)	20,000	20,000	
Haines Borough - Senior Activities Program (HD 5)	15,000	15,000	
Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker (HD 33-35)	50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail (HD 33-35)		50,000	50,000	
Kenai Peninsula Borough - Keystone Road Reconstruction (HD 33-35)		325,080	325,080	
Kenai Peninsula Borough - Lowell Point Fire Department Building (HD 33-35)		10,000	10,000	
Kenai Peninsula Borough School District - Equipment and Supplies for District Schools (HD 33-35)		50,000	50,000	
Kenai Peninsula Borough/ Moose Pass Sportsmen's Club - Community Center Kitchen Upgrades and Bandstand Area (HD 33-35)		20,000	20,000	
Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive. (HD 1)		363,310	363,310	
Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction (HD 1)		78,000	78,000	
Ketchikan Gateway Borough - South Tongass Fire		199,651	199,651	

Allocations	Appropriation Items	General Funds	Other Funds
Department Fire Ranger Vehicle (HD 1)			
Ketchikan Gateway Borough - Water Line Replacement (HD 1)	750,000	750,000	
Kodiak Island Borough - Area Wide School Equipment & Supplies (HD 36)	70,000	70,000	
Kodiak Island Borough - Near Island Facility (HD 36)	75,000	75,000	
Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades (HD 36)	150,000	150,000	
Lake and Peninsula Borough - Chignik Lake - Fire Fighting Equipment / Facilities Upgrade (HD 1-40)	45,000	45,000	
Matanuska-Susitna Borough - Ambulance Cardiac Defibrillator Replacement (HD 12)	26,000	26,000	
Matanuska-Susitna Borough - Big Lake School Asbestos Abatement (HD 13-16)	20,000	20,000	
Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School (HD 13-16)	65,000	65,000	
Matanuska-Susitna Borough - Butte Elementary School Boiler and Phone Replacement (HD 13-16)	45,000	45,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex (HD 13-16)		43,000	43,000	
Matanuska-Susitna Borough - Community Facility/Library Planning and Site Development (HD 12)		20,000	20,000	
Matanuska-Susitna Borough - Fairview, Road Service Area No.14 (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition (HD 13-16)		15,000	15,000	
Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26 (HD 13-16)		37,400	37,400	
Matanuska-Susitna Borough - Greater Willow Area, Road Service Area No. 21 (HD 13-16)		90,000	90,000	
Matanuska-Susitna Borough - Horseshoe Road, Road Service Area No. 21 (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough -		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Houston Middle School locker replacement (HD 13-16)				
Matanuska-Susitna Borough - Knik, Road Service Area No. 17 (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - Lazy Mountain Road Service Area No.19 (HD 13-16)		150,000	150,000	
Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27 (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades (HD 13-16)		15,350,800	15,350,800	
Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise (HD 12)		10,000	10,000	
Matanuska-Susitna Borough - Rogers Road, Road Service Area No. 21 (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Snowshoe Elementary School Stage Ramp and Interior Door Replacement (HD 13-16)		5,000	5,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs (HD 13-16)		40,000	40,000	
Matanuska-Susitna Borough - Trapper Creek, Road Service Area No. 30 (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Aquisition (HD 7-11)		750,000	750,000	
Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Eqiuipment (HD 13-16)		25,000	25,000	
Matanuska-Sustina Borough - Caswell Lakes, Road Service Area No.15 (HD 13-16)		15,000	15,000	
Municipality of Anchorage - Lake Otis and Waldron		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Drive Intersection Safety Improvements (HD 17-32)				
Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street (HD 17-32)		7,000,000	7,000,000	
Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway (HD 17-32)		700,000	700,000	
Municipality of Anchorage - 13th/Gambell Safety Improvements (HD 17-32)		65,000	65,000	
Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to Florina Street (HD 17-32)		100,000	100,000	
Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy (HD 17-32)		90,000	90,000	
Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32)		10,000,000	10,000,000	
Municipality of Anchorage - Anchorage School Distric. - Dimond High School Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage - Area Community Patrols (H[illegible] 17-32)		6,000	6,000	
Municipality of Anchorage -		2,300	2,300	

	Allocations	Appropriation Items	General Funds	Other Funds
Brown's Point Park Memorial / Government Hill (HD 17-32)				
Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement (HD 13-16)		19,800	19,800	
Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area (HD 17-32)		650,000	650,000	
Municipality of Anchorage - College Gate Teaching Beyond the Box (HD 17-32)		28,700	28,700	
Municipality of Anchorage - Community Patrol Fuel and Equipment in Senate District J (HD 17-32)		10,000	10,000	
Municipality of Anchorage - Cuddy Family Midtown Park (HD 17-32)		40,000	40,000	
Municipality of Anchorage - Duben Street Overlay (HD 17-32)		300,000	300,000	
Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements (HD 17-32)		100,000	100,000	
Municipality of Anchorage - East 4th Avenue		125,000	125,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Drainage-Boniface Pkwy to Bunnell St (HD 17-32)				
Municipality of Anchorage - East High School Theater Light Board (HD 17-32)		7,500	7,500	
Municipality of Anchorage - Fairbanks Park Safety Upgrades (HD 17-32)		50,000	50,000	
Municipality of Anchorage - Fairview Community Patrol equipment purchases (HD 17-32)		3,200	3,200	
Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Flooding and Glaciation 50/ 50 Match Program (HD 17-32)		500,000	500,000	
Municipality of Anchorage - Grumman St South of Tudor Rd Area Drainage (HD 17-32)		60,000	60,000	
Municipality of Anchorage - Harry J. McDonald Center Expansion (HD 17-32)		416,000	416,000	
Municipality of Anchorage - Kaboom Project at Williwaw Park (HD 17-32)		20,000	20,000	
Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to		4,500,000	4,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Abbott Road (HD 17-32)				
Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety (HD 17-32)		200,000	200,000	
Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and Pedestrian Improvements (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Pavement Rehabilitation 50/ 50 Match Program (HD 17-32)		2,500,000	2,500,000	
Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd (HD 17-32)		250,000	250,000	
Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)		10,000,000	10,000,000	
Municipality of Anchorage - Preliminary Engineering Report for Mid Huffman/ DeArmoun Area (HD 17-32)		175,000	175,000	
Municipality of Anchorage - Sportsplex Sports Dome (HD 17-32)		500,000	500,000	
Municipality of Anchorage -		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Sultana Drive Road Maintenance (HD 17-32)				
Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction (HD 17-32)		9,000,000	9,000,000	
Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades (HD 17-32)		30,500	30,500	
Municipality of Anchorage/ Anchorage Fire Department - Two Fiber Optic Cameras (HD 17-32)		17,000	17,000	
Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training (HD 17-32)		200,000	200,000	
Municipality of Anchorage/ Anchorage Police Department - Two Handheld Thermo Imaging Systems (HD 17-32)		30,000	30,000	
Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Bartlett High School Equipment (HD 17-32)		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Bayshore Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Book and Technology Grants to schools (HD 17-32)		25,500	25,500	
Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary School Technology Upgrades (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Dimond High School Installation of Artificial Athletic Sports Field (HD 17-32)		750,000	750,000	
Municipality of Anchorage/		10,000	10,000	

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books (HD 17-32)			
Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000
Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000
Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement (HD 17-32)		20,000	20,000
Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books (HD 17-32)		10,000	10,000
Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab (HD 17-32)		15,000	15,000
Municipality of Anchorage/ Anchorage School District - Oceanview Elementary PTA -		10,000	10,000

	Allocations	Appropriation Items	General Funds	Other Funds
School Supplies/Books (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits (HD 17-32)		5,500	5,500	
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria Lunch Tables (HD 17-32)		24,000	24,000	
Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary School Computer Lab Upgrade (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Susitna Elementary		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Equipment and Technology Upgrades (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M (HD 17-32)		59,000	59,000	
Municipality of Anchorage/ Anchorage School District - Technology, Book, and Capitol Improvement Grants in Senate District J (HD 17-32)		75,000	75,000	
Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24 (HD 17-32)		50,000	50,000	
Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration (HD 17-32)		5,000	5,000	
Municipality of Anchorage/ Anchorage School District - Williwaw Elementary Security Cameras (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District, Bowman Willard Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Municipality of Anchorage/ Anchorage School District, O'Malley Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District, Ocean View Elementary School - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District.Goldenview Middle School - Computer Laptops and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District.Huffman Elementary - e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS) (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies - Micropipettes (HD 17-32)		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
North Slope Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)		25,000	25,000	
Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)		25,000	25,000	
Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement (HD 1-40)		65,000	65,000	
Grants to Unincorporated Communities (AS 37.05.317)				
Beaver - Generator Replacement (HD 6)		50,000	50,000	
Arctic Village - Fuel Truck (HD 6)		50,000	50,000	
Chalkyitisik - Meter Upgrade (HD 6)		34,000	34,000	
Tok - Community Pool Project Completion (HD 6)		40,000	40,000	
Tok - ATC Steel Garage Construction Completion (HD 6)		33,000	33,000	
Cantwell - Volunteer Fire Department Fire Hall Addition (HD 7-11)		5,000	5,000	
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* * * * * **Department of Corrections** * * * * *				
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Community Jails Repairs.		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Renovations, and Equipment (HD 1-40)				
Deferred Maintenance, Renovation and Repair (HD 1-40)		4,500,000	4,500,000	
Equipment Replacement (HD 1-40)		300,000	300,000	
Institution Closed Circuit TV System Recording (HD 1-40)		500,000	500,000	
*****			*****	
***** Department of Education and Early Development *****				
*****			*****	
Alaska Commission on Postsecondary Education HELMS Imaging Enhancement (HD 1-40)		95,169		95,169
Alaska Commission on Postsecondary Education Security and Risk Mitigation (HD 3-4)		40,000		40,000
Demolition and Site Restoration, Northern Lights School (HD 6)		50,000	50,000	
Glenallen Elementary School Replacement (HD 12)		10,485,000	10,485,000	
Mt. Edgecumbe High School Facilities Upgrades and Repairs (HD 2)		1,500,000	1,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** Department of Environmental Conservation *****				
*****			*****	
Aleutian Islands Risk Assessment (HD 37)		250,000	250,000	
Infrastructure, Data Exchange, Analysis and Integration (HD 1-40)		950,000		950,000
Seafood Testing and Biomonitoring Project (HD 1-40)		750,000	750,000	
Water and Wastewater Infrastructure Projects		103,683,445	29,164,521	74,518,924
Adak Water and Sewer Improvements (HD 37)	627,588			
Akiachak Piped Water and Sewer System (HD 38)	304,666			
Alakanuk Service Connections (HD 39)	577,800			
Ambler Community Water Source Evaluation (HD 40)	75,000			
Anchorage Loop Water Transmission Main Phase 4 Matching Grant (HD 17-32)	2,807,318			
Aniak Morgan Road Sewer Construction (HD 6)	3,384,528			
Bethel Wastewater Treatment Facility (HD 38)	9,180,000			
Chignik Lake Water Distribution System Renovation (HD 37)	1,824,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Circle Water Treatment Plant Compliance Upgrade (HD 6)	125,000			
Coffman Cove Waterline Extensions and Upgrades (HD 1)	226,282			
Coffman Cove Marine Outfall Study (HD 1)	108,000			
Craig East Hamilton Drive Waterline Replacement Matching Grant (HD 5)	81,866			
Fort Yukon Design and Construct Piped Water and Sewer Improvements (HD 6)	1,945,000			
Gambell Water Storage Tank (HD 39)	368,280			
Glennallen Hub Sewer Extension (HD 12)	798,120			
Herring Cove Waterline Extension from Mountain Point (HD 1)	1,453,241			
Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35)	1,062,727			
Hooper Bay Piped Water and Sewer (HD 39)	9,180,000			
Hughes Water and Sewer Feasibility Study (HD 6)	25,000			
Igiugig Water Source and Treatment Plant (HD 36)	1,497,000			
Kasigluk Design and	4,432,519			

	Allocations	Appropriation Items	General Funds	Other Funds
Construction of Water and Sewer System (HD 38)				
Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (HD 1)	1,884,179			
Kiana East Water Loop and Willow Sewer Main Repairs (HD 40)	1,034,000			
King Salmon Water Distribution Feasibility Study (HD 37)	101,696			
Kotzebue Water Loop and Sewer Lift Station Replacements (HD 40)	8,644,191			
Koyuk Sanitation Facilities Master Plan (HD 39)	75,000			
Kwigillingok Flush and Haul Project (HD 38)	1,984,000			
McGrath Water and Sewer Renovation and Replacement (HD 6)	1,094,040			
Mekoryuk Flush Tank and Haul Units and Upgrades (HD 38)	864,000			
Nanwalek Water Distribution System Upgrades (HD 33-35)	340,000			
Nelson Lagoon Water Intake Project (HD 37)	310,000			
Nenana Sanitation Infrastructure Improvements (HD 6)	1,090,000			

	Allocations	Appropriation Items	General Funds	Other Funds
New Stuyahok Water Treatment Plant (HD 37)	1,633,000			
Nome Water and Sewer Improvements Phase 3 Matching Grant (HD 39)	2,206,811			
Nondalton Water Distribution Project (HD 36)	2,688,000			
North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (HD 7-11)	2,697,293			
Northway Water and Sewer Expansion (HD 6)	990,000			
Palmer Steel Water Main Replacement Phase 5 Matching Grant (HD 13-16)	1,016,964			
Pelican Water System Improvements (HD 2)	586,440			
Port Lions Sewage Lift Station Replacement (HD 36)	331,000			
Russian Mission Sanitation Facilities Master Plan (HD 6)	100,000			
Sitka Kimsham Landfill Closure Matching Grant (HD 2)	1,220,356			
Takotna Water and Sewer System Upgrade Study (HD 6)	81,000			
Togiak Water and Sewer Facilities Master Plan (HD 37)	100,000			
Venetie Water and Sewer	2,635,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Haul System (HD 6)				
Statewide Village Safe Water Three Year Federal Funding List Projects (HD 1-40)	18,892,540			
Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding (HD 1-40)	11,000,000			
*****		*****		
***** **Department of Fish and Game** *****				
*****		*****		
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		300,000	300,000	
DIDSON Sonar Equipment Purchase (HD 7-11)		400,000	400,000	
Electronic Commercial Catch and Production Reporting Program Development (HD 3-4)		500,000		500,000
Fairbanks Infrastructure Renewal and Replacement Upgrades (HD 7-11)		150,000	150,000	
Field Equipment and Maintenance for Regional Wildlife Biologists (HD 1-40)		150,000	150,000	
Sport Fish and Recreational Boating Access Projects (HD 1-40)		2,800,000		2,800,000
Susitna Sockeye Escapement		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Estimation (HD 13-16)				
Vessel Repair and Maintenance (HD 1-40)		150,000	150,000	
Western Alaska Salmon Stock Identification Program (HD 1-40)		400,000	200,000	200,000
Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project (HD 39)		500,000		500,000
Mendenhall Wetlands Accreted Lands Purchase (HD 3-4)		80,000	80,000	
Moose Creek Bridge Construction (HD 12)		142,000	142,000	
Division of Wildlife - Game Population Studies for Intensive Management Law (HD 1-40)		1,600,000	1,600,000	
Economic Study of the Value of Sport Fishing (HD 1-40)		200,000	200,000	
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* * * * * Office of the Governor * * * * *				
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Americans with Disabilities Act Compliance Projects (HD 1-40)		100,000	100,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		22,000,000		22,000,000
Polling Place Accessibility Improvements under the		300,000		300,000

	Allocations	Appropriation Items	General Funds	Other Funds
Federal Help America Vote Act (HAVA) (HD 1-40)				
*****			*****	
***** Department of Health and Social Services *****				
*****			*****	
Anchorage Pioneer Home Critical Safety Code Compliance (HD 17-32)		650,000		650,000
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		1,100,000	1,000,000	100,000
Early Intervention and Infant Learning Program Management Information System Upgrade (HD 1-40)		150,000		150,000
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)		425,000	425,000	
Fairbanks Youth Facility Building Improvements (HD 7-11)		500,000	500,000	
Immunization and Disease Registry (HD 1-40)		2,049,900	1,680,900	369,000
Juvenile Offender Management Information System Software Upgrade (HD 1-40)		299,200	299,200	
Ketchikan Pioneer Home Roof Replacement (HD 1)		532,000	532,000	
Medicaid Management		17,911,600	1,791,200	16,120,400

	Allocations	Appropriation Items	General Funds	Other Funds
Information System Completion (HD 1-40)				
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		2,000,000	2,000,000	
Revenue Management and Cost Allocation System (HD 1-40)		471,600	400,800	70,800
Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents (HD 1-40)		500,000	348,600	151,400
Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities (HD 1-40)		898,300	865,300	33,000
Women, Infants, and Children Payment System (HD 1-40)		6,000,000		6,000,000
Anchorage Pioneer Home - Community Room Upgrade (HD 17-32)		4,000	4,000	
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***** Department of Labor and Workforce Development *****				
*****			*****	
AVTEC Distance Training Videoconferencing Project (HD 33-35)		423,000	423,000	
AVTEC Facilities Deferred		2,500,000	2,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance (HD 33-35)				
Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (HD 1-40)		250,000	250,000	
Wage and Hour Internet Application for Certified Payroll (HD 1-40)		228,000	228,000	
*****		*****		
***** Department of Law *****				
*****		*****		
Law Office Security Improvements (HD 1-40)		260,000	260,000	
*****			*****	
***** Department of Military and Veterans Affairs *****				
*****			*****	
Alaska Military Youth Academy Expansion (HD 1-40)		7,500,000	500,000	7,000,000
Alaska National Guard Counterdrug Support Program (HD 1-40)		100,000		100,000
Army Guard Construction, Contingency and Planning (HD 1-40)		2,000,000		2,000,000
Army Guard Facilities Projects and Deferred Maintenance (HD 1-40)		1,750,000	850,000	900,000
Bethel Readiness Center New Construction - Phase 3 (HD 38)		687,500	687,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Satellite Telephone System - Statewide (HD 1-40)		1,283,000	1,283,000	
State Homeland Security Grant Program (HD 1-40)		7,000,000		7,000,000
Statewide Interoperable Alert and Warning System Upgrades (HD 1-40)		2,270,000	200,000	2,070,000
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***** Department of Natural Resources *****				
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Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,525,000		3,525,000
Airborne Geological and Geophysical Mineral Inventory (HD 1-40)		600,000	600,000	
AK Coastal Management Federal Pass Through Grants (HD 1-40)		1,360,000		1,360,000
Alaska Boating Safety Program (HD 1-40)		1,200,000		1,200,000
Alaska Trails Initiative (HD 1-40)		2,368,500		2,368,500
ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks (HD 1-40)		1,291,500	1,291,500	
Anchor Point Campground Rehabilitation for Private Operations Phase 2 (HD 33-35)		200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
BLM 2009 - State Support for Public Access Issues (HD 1-40)		200,000	200,000	
Bristol Bay Energy Development Investigations (HD 37)		750,0[illegible]	750,000	
Byers Lake Campground Rehabilitation Phase 2 (HD 13-16)		200,000	200,000	
Coastal Impact Assistance Federal Program (CIAP) (HD 1-40)		3,000,000		3,000,000
Coastal Wetlands Federal Grant (HD 36)		2,422,400		2,422,400
Cooperative Water Resource Programs (HD 1-40)		501,000		501,000
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		4,600,000		4,600,000
Fire Fighting Equipment Replacement (HD 1-40)		150,000	150,000	
Frontier Basins Geologic Assessment Program (HD 1-40)		300,000	300,000	
Gas Pipeline Corridor Geologic Hazards and Resources (HD 1-40)		350,000	350,000	
Interior Alaska Timber Inventory Update (HD 7-11)		250,000	250,000	
Juneau Subport Asbestos Abatement - Mental Health		625,300	625,300	

	Allocations	Appropriation Items	General Funds	Other Funds
Trust Settlement (HD 3-4)				
Land and Water Conservation Fund Federal Grants (HD 1-40)		1,000,000		1,000,000
Land Sales for New Subdivision Development (HD 1 10)		1,790,000		1,790,000
Methane Hydrate Research and Development (HD 1-40)		250,000		250,000
Nancy Lake Campground Rehabilitation Phase 2 (HD 13-16)		150,000	150,000	
National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,050,000	50,000	1,000,000
National Recreational Trails Federal Program (HD 1-40)		695,000		695,000
North Slope Shallow Coring Program for Natural Gas Exploration (HD 1-40)		300,000	300,000	
Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 40)		265,000	265,000	
Oil and Gas Royalty Settlement Agreements Reopener Arbitration (HD 1-40)		1,000,000	1,000,000	
Palmer Plant Materials Center - Seed Potato Testing and Marketing (HD		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
13-16)				
Potter Marsh Boardwalk Improvements Phase 2 (HD 17-32)		1,900,000		1,900,000
Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park (HD 17-32)		800,000	800,000	
Remote Recreational Cabins Survey and Appraisals (HD 1-40)		618,200		618,200
Snowmobile Trail Development and Program Grants (HD 1-40)		200,000		200,000
State Park Emergency Repairs (HD 1-40)		250,000	250,000	
Statewide Digital Mapping (HD 1-40)		10,325,000	2,000,000	8,325,000
Unified Permitting Process Phase 3 (HD 1-40)		800,000	200,000	
Value-added Timber Initiatives and Forest Practices (HD 1-40)		325,000		325,000
Wood Tikchik Land and Easement Acquisition (HD 36)		976,500		976,500
Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350 (HD 17-32)		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Agency-wide Deferred Maintenance		**2,157,600**	**2,157,600**	
Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3 (HD 1-40)	100,000			
Fort Abercrombie State Historic Park Rehabilitation (HD 36)	288,000			
Harding Lake Campground Rehabilitation Phase 2 (HD 12)	200,000			
House of Wickersham Building Restoration Phase 1 (HD 3-4)	200,000			
Johnson Lake State Recreation Site Campground Rehabilitation (HD 33-35)	290,000			
Plant Material Center Facility Repair (HD 13-16)	200,000			
Quartz Lake (and Lost Lake) State Recreation Area Improvements (HD 12)	203,600			
South Fork Eagle River Trailhead Improvements (HD 17-32)	316,000			
State Parks Deferred Maintenance (HD 1-40)	360,000			
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* * * * * **Department of Public Safety** * * * * *				
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	Allocations	Appropriation Items	General Funds	Other Funds
Aircraft and Vessel Repair and Maintenance (HD 1-40)		1,300,000	1,300,000	
APSIN Data Conversion (HD 1-40)		800,000	800,000	
APSIN Redesign, Migration Phase Year 1 (HD 1-40)		3,000,000	2,000,000	1,000,000
Civil Air Patrol Hangar Maintenance and Improvements (HD 1-40)		123,289	123,289	
Crime Laboratory Expansion (HD 1-40)		4,800,000	4,800,000	
Facilities Deferred Maintenance, Repair, and Improvements (HD 1-40)		1,100,000	1,100,000	
Law Enforcement Equipment Replacement (HD 1-40)		600,000	600,000	
Marine Fisheries Patrol Improvements (HD 1-40)		1,400,000		1,400,000
Network Infrastructure (HD 1-40)		800,000	800,000	
Online Fire and Life Safety Plan Review System (HD 1-40)		530,000	530,000	
Rural Law Enforcement Training and Equipment (HD 1-40)		1,200,000		1,200,000
Security Audit Requirements (HD 1-40)		300,000	300,000	
Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement (HD 1-40)		2,000,000		2,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
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	* * * * * Department of Revenue * * * * *			
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Child Support Services Computer Replacement Project Phase 2 (HD 1-40)		147,250		147,250
Permanent Fund Dividend Computer Replacement Project (HD 1-40)		125,000		125,000
Alaska Housing Finance Corporation				
AHFC Anchorage Rental Reallocation and Dispersal Program (HD 17-32)		1,000,000		1,000,000
AHFC Competitive Grants for Public Housing (HD 1-40)		1,000,000		1,000,000
AHFC Denali Commision Projects (HD 1-40)		17,000,000		17,000,000
AHFC Energy Efficiency Monitoring Research (HD 1-40)		500,000		500,000
AHFC Facility Management Monitoring Project (HD 1-40)		250,000		250,000
AHFC Federal and Other Competitive Grants (HD 1-40)		4,250,000		4,250,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		1,248,200		1,248,200
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,125,000		4,125,000

	Allocations	Appropriation Items	General Funds	Other Funds
AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)		5,000,000		5,000,000
AHFC Low Income Weatherization (HD 1-40)		6,000,000		6,000,000
AHFC Maintenance Workshop (HD 17-32)		500,000		500,000
AHFC Senior Citizens Housing Development Program (HD 1-40)		3,000,000		3,000,000
AHFC State Energy Program Special Projects (HD 1-40)		390,000		390,000
AHFC Statewide Fire Protection System Investigation (HD 1-40)		510,000		510,000
AHFC Statewide Project Improvements (HD 1-40)		5,000,000		5,000,000
AHFC Supplemental Housing Development Program (HD 1-40)		6,000,000		6,000,000
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* * * * * **Department of Transportation/Public Facilities** * * * * *				
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Airport Deferred Maintenance (HD 1-40)		750,000	750,000	
Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)		1,250,000	1,250,000	
Alaska Marine Highways: Vessel Deferred Maintenance		1,250,000	1,250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)		2,000,000	2,000,000	
Harbor Deferred Maintenance (HD 1-40)		500,000	500,000	
Highway Deferred Maintenance (HD 1-40)		3,000,000	3,000,000	
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		6,000,000	6,000,000	
Material Stockpiles (HD 1-40)		1,250,000	1,250,000	
Capital Improvement Program Equipment Replacement (HD 1-40)		1,500,000		1,500,000
State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage (HD 1-40)		24,000,000	9,000,000	15,000,000
Departmentwide Alaska Land Mobile Radios (HD 1-40)		1,387,800	1,387,800	
Emergency and Non-Routine Repairs (HD 1-40)		250,000	250,000	
Emergency Bridge Replacement Components (HD 1-40)		1,000,000	1,000,000	
Adak Airport Operations - Demolition and Replacement		4,500,000		4,500,000

	Allocations	Appropriation Items	General Funds	Other Funds
of Buildings (HD 37)				
Akutan Harbor Road Project (HD 37)		3,100,000	3,100,000	
Anchorage: Hillcrest Bridge Repairs (HD 17-32)		192,600	192,600	
Gustavus Commercial / Sport Boat Ramp (HD 5)		100,000	100,000	
Corps of Engineers - Harbor Program (HD 1-40)		12,400,000	12,400,000	
Harbor Program Development (HD 1-40)		600,000	600,000	
Aleknagik Dock Deferred Maintenance and Transfer (HD 37)		700,000	700,000	
Angoon Harbor and Dock Deferred Maintenance and Transfer (HD 5)		1,490,000	1,490,000	
Cordova Dock Repairs, Maintenance and Replacement (HD 5)		400,000	400,000	
Hydaburg Harbor Deferred Maintenance and Transfer (HD 5)		2,200,000	2,200,000	
Haines Borough Harbors Deferred Maintenance and Transfer (HD 5)		3,400,000	3,400,000	
Kake Harbor Deferred Maintenance and Transfer (HD 5)		2,970,000	2,970,000	
Loring Float Deferred Maintenance and Transfer		310,000	310,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1)				
Port Lions Harbor Deferred Maintenance and Transfer (HD 36)		2,750,000	2,750,000	
Tatitlek Dock Deferred Maintenance and Transfer (HD 5)		330,000	330,000	
Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill (HD 13-16)		150,000	150,000	
Plumley Road MP 0-1.3 Overlay pavement (HD 13-16)		106,000	106,000	
Bragaw to Airport Heights 6-lane (HD 17-32)		3,500,000	3,500,000	
Anchorage Area-wide Advanced Right of Way Acquisition (HD 17-32)		2,000,000	2,000,000	
Matanuska-Susitna Area-wide Advanced Right of Way Acquisition (HD 13-16)		2,000,000	2,000,000	
Vine Road Intersection, Parks Highway (HD 13-16)		500,000	500,000	
Knik Goose Bay - Fairview Loop Intersection Traffic Signal (HD 13-16)		700,000	700,000	
Wasilla Substandard Road Repairs (HD 13-16)		1,000,000	1,000,000	
Parks Highway Frontage Road Realignment at Seward Meridian (HD 13-16)		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide Federal Programs		**160,991,500**	**90,425,000**	**70,566,500**
Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (HD 1-40)	400,000			
Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)	2,010,000			
Commercial Vehicle Enforcement Program (HD 1-40)	1,200,000			
Commercial Vehicle Information Systems and Networks (CVISN) (HD 1-40)	1,200,000			
Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
Federal-Aid Aviation State Match (HD 1-40)	16,000,000			
Federal-Aid Highway State Match (HD 1-40)	73,837,000			
Other Federal Program Match (HD 1-40)	588,000			
Federal Contingency Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	9,900,000			
Highway Safety Grants	3,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Program (HD 1-40)				
Safe Routes to Schools (HD 1-40)	1,700,000			
Statewide Safety Program (HD 1-40)	12,500,000			
Vehicle Crash Initiatives (HD 1-40)	156,500			
Airport Improvement Program		341,857,101		341,857,101
Akutan: Airport Construction (HD 37)	2,000,000			
Alakanuk: Airport Relocation (HD 39)	4,715,000			
Alaska International Airport System: Land Mobile Radios (HD 1-40)	232,200			
Aniak: Airport Master Plan Update (HD 6)	62,000			
Atka: Airport Extension and Resurfacing (HD 37)	1,500,000			
Barrow: Runway Apron Paving / Safety Area Expansion (HD 40)	2,976,250			
Birchwood: Airport Improvements (HD 13-16)	1,520,000			
Central Region Property Acquisition (HD 1-40)	925,000			
Coffman Cove: Seaplane Float Relocation (HD 1)	300,000			
Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5)	52,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Cordova: Runway Safety Area Improvements - Drainage (HD 5)	5,000,000			
Emmonak: Rehabilitation and Apron Expansion (HD 39)	950,000			
Emmonak: Runway Safety Area Improvements (HD 39)	600,000			
Fairbanks International Airport: Annual Improvements (HD 7-11)	1,050,000			
Fairbanks International Airport: Environmental Assessment and Cleanup (HD 7-11)	500,000			
Fairbanks International Airport: Equipment (HD 7-11)	2,934,000			
Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)	30,250,000			
Fairbanks International Airport: Terminal Area Development (HD 7-11)	55,649,500			
Fort Yukon: Airport Improvements (HD 6)	4,725,151			
Goodnews Bay: Airport Reconstruction (HD 38)	2,000,000			
Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (HD 36)	4,350,000			
Ketchikan: Airport Master	300,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Plan Revisions (HD 1)				
Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1)	1,600,000			
Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)	1,125,000			
King Salmon: Airport Improvements (HD 37)	14,300,000			
Kipnuk: Airport Reconstruction (HD 38)	2,600,000			
Klawock: Airport Runway, Taxiway, and Apron Improvements (HD 5)	3,500,000			
Kongiganak: Airport Improvements (HD 38)	8,600,000			
Mekoryuk: Runway Extension (HD 38)	2,540,000			
Nome: Airport Rehabilitation (HD 39)	7,000,000			
Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building (HD 39)	3,600,000			
Northern Region Snow Removal Equipment Building Upgrades (HD 1-40)	800,000			
Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)	700,000			
Petersburg: Airport Runway Safety Area (HD 2)	19,650,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Platinum: Airport Relocation (HD 38)	1,500,000			
Port Lions: Airport Master Plan (HD 36)	30,000			
Sleetmute: Snow Removal Equipment Building (HD 6)	900,000			
Statewide: Aviation Preconstruction (HD 1-40)	18,000,000			
Statewide: Aviation Systems Plan Update (HD 1-40)	2,500,000			
Statewide: Various Airports Minor Surface Improvements (HD 1-40)	2,000,000			
Stony River: Airport Relocation and Airport Improvements (HD 6)	1,500,000			
Ted Stevens Anchorage International Airport: Advanced Project Design (HD 17-32)	3,000,000			
Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (HD 17-32)	6,000,000			
Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)	1,316,000			
Ted Stevens Anchorage International Airport: Concourse A and B Remodel	72,310,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)				
Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades (HD 17-32)	1,269,000			
Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (HD 17-32)	1,318,000			
Ted Stevens Anchorage International Airport: Equipment (HD 17-32)	7,138,000			
Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System (HD 17-32)	100,000			
Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (HD 17-32)	1,947,000			
Ted Stevens Anchorage International Airport: Letter of Intent 1 (HD 17-32)	400,000			
Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32)	760,000			
Ted Stevens Anchorage International Airport:	3,114,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Noise Abatement Program Implementation (HD 17-32)				
Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (HD 17-32)	4,200,000			
Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (HD 17-32)	2,000,000			
Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)	3,649,000			
Tuluksak: Airport Relocation (HD 38)	12,800,000			
Tuntutuliak: Airport Relocation (HD 38)	5,500,000			
Surface Transportation Program		**337,095,200**		**337,095,200**
Alaska Highway: Milepost 1222 to 1235 Rehabilitation (HD 6)	9,000,000			
Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	14,711,400			
Alaska Marine Highway: Fleet Condition Survey Update (HD 1-40)	300,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Marine Highway:	1,020,000			
Haines Terminal				
Improvements (HD 5)				
Alaska Marine Highway:	3,500,000			
Mainline Ferry				
Refurbishment (HD 1-40)				
Alaska Marine Highway:	2,000,000			
Terminal - Alaska Marine				
Highway System Headquarters				
Building, Grounds, and				
Renovation (HD 1)				
Alaska Marine Highway:	250,000			
Terminal - Homer				
Multi-Purpose Ocean Dock				
Modifications (HD 33-35)				
Alaska Marine Highway:	1,000,000			
Terminal - Kake				
Modifications (HD 5)				
Alaska Marine Highway:	6,500,000			
Terminal - Saxman Construct				
New Terminal (HD 1)				
Alaska Marine Highway:	1,650,000			
Terminal - Sitka Ferry				
Terminal Mooring				
Improvements (HD 2)				
Alaska Marine Highway:	2,950,000			
Terminal - Skagway				
Modifications (HD 5)				
Alaska Marine Highway:	1,000,000			
Terminal - Skagway Sewage				
Utility (HD 5)				

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Marine Highway: Terminal - Southwest Warehouse (HD 2)	450,000			
Alaska Marine Highway: Terminal - Syncrolift Controller Modifications (HD 1-40)	400,000			
Anchorage: Abbott Road Reconstruction (HD 17-32)	1,200,000			
Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)	500,000			
Anchorage: Areawide Trails Rehabilitation (HD 17-32)	1,000,000			
Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road (HD 17-32)	10,200,000			

It is the intent of the legislature that the Department of Transportation and Public Facilities incorporate the following features into the Eagle River Loop Road upgrade:

(1) a full-length turning lane;

(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur or the area adjacent to Spring Brook Drive;

(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;

(4) no traffic control islands at the lower north end of the road;

(5) speed limits for the road of five miles an hour less than the current posted speed limits;

(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place unless it is necessary to remove trees and brush during the construction process.

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (HD 17-32)	6,600,000			
Anchorage: Ridesharing and Transit Marketing (HD 17-32)	670,000			
Anchorage: Spenard Road Reconstruction (HD 17-32)	1,000,000			
Anchorage: Traffic Control Signalization (HD 17-32)	60,000			
Anchorage: Transit Fleet Expansion and Replacement (HD 17-32)	6,000,000			
Anchorage: Transit Operations Expansion and Route Restructure (HD 17-32)	500,000			
Anchorage: Travel Options Program (HD 17-32)	100,000			
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)	175,000			
Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (HD 38)	4,000,000			
Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	30,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation (HD 7-11)	6,000,000			
Chignik Bay: Airport Access Road Rehabilitation (HD 37)	700,000			
Dalton Highway: Milepost 399 North Erosion Control (HD 40)	450,000			
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)	3,000,000			
Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility (HD 6)	1,400,000			
Emmonak: Airport Access Road Permanent Repairs (HD 39)	1,700,000			
Emmonak: Landfill Road (HD 39)	500,000			
Fairbanks: 2nd and Wilbur Streets Upgrade (HD 7-11)	945,000			
Fairbanks: Cowles Street Upgrade (HD 7-11)	2,500,000			
Fairbanks: Cushman Street Reconstruction (HD 7-11)	900,000			
Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS). Preventative Maintenance Program (HD 7-11)	800,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks: Van Horn Road Rehabilitation and Safety Improvements (HD 7-11)	4,658,800			
Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements (HD 7-11)	400,000			
False Pass: Landfill Access Road (HD 37)	2,900,000			
Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (HD 12)	5,000,000			
Gustavus: Dock Replacement (HD 5)	19,000,000			
Huslia: Landfill Road (HD 6)	650,000			
Juneau: Capital Transit Bus Replacement (HD 3-4)	1,400,000			
Ketchikan: Buses and Bus Refurbishment (HD 1)	1,100,000			
Kodiak: Pasagshak Road Paving (HD 36)	5,500,000			
Mat-Su: Trunk Road Reconstruction (HD 13-16)	26,000,000			
Nome: Bypass Road Improvements (HD 39)	1,200,000			
Nome: Nome-Teller Highway Permanent Repairs (HD 39)	100,000			
Northern Region: National Highway System and Non-National Highway System	42,200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Pavement and Bridge Refurbishment (HD 1-40)				
Northern Region: Winter Trail Markings (HD 1-40)	300,000			
Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)	600,000			
Road Weather Information System (RWIS) Deployment (HD 1-40)	540,000			
Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	9,100,000			
Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	6,800,000			
Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)	800,000			
Statewide: Civil Rights Program (HD 1-40)	200,000			
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	100,000			
Statewide: Electronic Document Management System (HD 1-40)	650,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide: Geographic Information Systems (GIS) Development (HD 1-40)	300,000			
Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)	900,000			
Statewide: Highway Fuel Tax Enforcement (HD 1-40)	100,000			
Statewide: Highway Safety Improvement Program (HSIP) (HD 1-40)	15,850,000			
Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	1,500,000			
Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (HD 1-40)	750,000			
Statewide: Maintenance Management System (HD 1-40)	200,000			
Statewide: Material Site Investigation (HD 1-40)	100,000			
Statewide: National Highway Institute and Transit Institute Training (HD 1-40)	750,000			
Statewide: Planning Work Program (HD 1-40)	6,700,000			
Statewide: Railway-Highway Hazard Elimination (HD 1-40)	1,700,000			
Statewide: Rural Dust	4,250,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Control (HD 1-40)				
Statewide: School Zone Crossing Improvements (HD 1-40)	1,200,000			
Statewide: Weigh-in-Motion Equipment (HD 1-40)	850,000			
Stevens Village: Sanitation Road (HD 6)	765,000			
Surface Transportation Preconstruction (HD 1-40)	25,000,000			
Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River (HD 6)	4,300,000			
Unalakleet: Beach Road Permanent Repairs (HD 39)	1,400,000			
Unalakleet: Landfill Access Road (HD 39)	700,000			
Valdez: Mineral Creek Bridge and Approaches (HD 12)	2,500,000			
Wasilla: Crusey Street Improvements (HD 13-16)	450,000			
Whittier: Maintenance and Operations (HD 17-32)	2,000,000			
Congressional Earmarks		**440,438,750**		**440,438,750**
Akutan: Access Road (HD 37)	1,275,000			
Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River (HD 6)	4,250,000			
Alaska Marine Highway: Terminal - Gustavus Dock	2,550,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 5)				
Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (HD 36)	6,375,000			
Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (HD 37)	6,375,000			
Alaska Mobility Coalition (HD 1-40)	212,500			
Aleknagik: Float Plane Road (HD 37)	850,000			
Aleknagik: New Wood River Bridge and Approaches (HD 37)	2,550,000			
Anchorage: Alaska Pacific University Road (HD 17-32)	5,100,000			
Anchorage: Creekside Development (HD 17-32)	2,550,000			
Anchorage: Glacier / Winner Creek Development (HD 17-32)	850,000			
Anchorage: Providence Hospital Public Access Road (HD 17-32)	2,550,000			
Anchorage: Traffic Congestion Relief (HD 17-32)	8,500,000			
Barrow: Access Roads for the Barrow Arctic Research Center (HD 40)	2,550,000			
Bethel: Dust Control (HD 38)	1,275,000			
Coffman Cove: Road Paving	318,750			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1)				
Craig: Port Saint Nicholas Road (HD 5)	2,550,000			
Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	4,250,000			
Denali Commission (HD 1-40)	43,350,000			
Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility (HD 7-11)	2,125,000			
Fairbanks: National University Transportation Centers, University of Alaska (HD 7-11)	13,600,000			
Fairbanks: O'Connor Road Bridge Replacement (HD 7-11)	212,500			
Fairbanks: Road Improvements (HD 7-11)	4,250,000			
False Pass: Road Construction (HD 37)	2,550,000			
Gas Pipeline (HD 1-40)	1,700,000			
Girdwood: Olympic Circle Road Paving (HD 17-32)	425,000			
Gravina Island Bridge (HD 1)	91,000,000			
Homer: Intermodal Deep-water Dock (HD 33-35)	1,700,000			
Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000			
Kenai Peninsula Borough: Road Improvements (HD 33-35)	2,125,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai: Road Improvements (HD 33-35)	850,000			
Ketchikan: Shipyard Improvements (HD 1)	33,500,000			
King Cove: Roads and Hovercraft (HD 37)	3,145,000			
Knik Arm Bridge / Mat-Su Borough Road Improvements (HD 13-32)	93,600,000			
Kotzebue: Cape Blossom Road (HD 40)	4,250,000			
Kotzebue: Municipal Road Paving (HD 40)	3,400,000			
Mat-Su Borough: Bogard / Seldon Extension (HD 13-16)	3,400,000			
Mat-Su Borough: Ferry (HD 13-16)	4,250,000			
Mat-Su Borough: Fish Creek Bridge (HD 13-16)	850,000			
Mat-Su Borough: Hatcher Pass Ski Area (HD 13-16)	850,000			
Mat-Su Borough: Lake Lucille Road (HD 13-16)	1,700,000			
Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (HD 13-16)	850,000			
McCarthy: Road Access (HD 6)	4,250,000			
McGrath: Road Erosion Control (HD 6)	425,000			
Naknek: Bridge (HD 37)	5,100,000			
Nome: Dust Control (HD 39)	1,275,000			

	Allocations	Appropriation Items	General Funds	Other Funds
North Pole: Homestead Road / North Pole High School Boulevard Extension (HD 7-11)	425,000			
North Pole: Pavement Rehabilitation (HD 7-11)	850,000			
North Slope Borough: Transit Purposes (HD 7-11)	1,700,000			
North Star Borough: Road Improvements (HD 7-11)	8,500,000			
Petersburg: Road Improvements (HD 2)	3,400,000			
Point Hope: Evacuation Road (HD 40)	2,550,000			
Richardson Highway: Milepost 348.7 North Pole Interchange (HD 7-11)	4,250,000			
Seward: Ferry Infrastructure at Seward Marine Center (HD 33-35)	2,550,000			
Shishmaref: Relocation Road Construction (HD 40)	4,250,000			
Sitka: Indian River Road Improvements (HD 2)	2,125,000			
Sitka: World War II Causeway Trail and Multi-Use Pathway (HD 2)	850,000			
Soldotna: Keystone Road Reconstruction (HD 33-35)	3,400,000			
Southeast: Mid Region Access Environmental Impact	3,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statement (HD 1-40)				
Statewide: Culvert Repair or Replacement Project (HD 1-40)	4,250,000			
Tanana: Dust Control (HD 6)	425,000			
Wasilla: Wideband Mobile Communication Pilot (HD 13-16)	4,250,000			
Williamsport to Pile Bay Road (HD 33-35)	5,950,000			
Wrangell: Ferry Infrastructure (HD 2)	850,000			
Wrangell: Road Improvements (HD 2)	3,400,000			
Transportation Initiative		**173,000,000**	**173,000,000**	
Akutan: Airport (HD 37)	1,000,000			
Anchorage: Congestion Mitigation (HD 17-32)	30,000,000			
Big Lake/Burma Road Environmental Impact Statement and Design (HD 13-16)	5,000,000			
Bradfield Canal Environmental Impact Statement (HD 1-40)	2,000,000			
Dalton Highway Including Stockpiles (HD 6)	9,000,000			
Fairbanks: Fire/Police Station Traffic Revision (HD 7-11)	2,500,000			
Juneau Access (HD 3-4)	45,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai: Kalifornsky Beach Road Rehabilitation (HD 33-35)	4,000,000			
Kenai: Spur Road Rehabilitation (HD 33-35)	4,000,000			
Kodiak: Pasagshak Road Paving (HD 36)	6,000,000			
Mat-Su: Engstrom Road Paving (HD 13-16)	1,000,000			
Palmer/Wasilla Highway Improvements (HD 13-16)	12,000,000			
Palmer: Chugach Street Paving (HD 13-16)	3,000,000			
Parks Highway (HD 12)	10,500,000			
Richardson Highway Repaving (HD 7-11)	6,500,000			
Roads to Resources (HD 1-40)	17,000,000			
Seward Highway - Windy Corner Passing Lanes (HD 17-32)	12,000,000			
Toilsome Hill / Glen Alps / Canyon Road Improvements (HD 17-32)	2,500,000			
* * * * *		* * * * *		
* * * * * University of Alaska * * * * *				
* * * * *		* * * * *		
Code and Compliance Community Campuses (HD 1-40)		2,295,000		2,295,000
Code and Compliance Main Campuses (HD 1-40)		13,050,000		13,050,000
Critical Building		8,655,000		8,655,000

	Allocations	Appropriation Items	General Funds	Other Funds
Deficiencies (HD 1-40)				
Elvey Building Renewal (HD 7-11)		1,300,000		1,300,000
Integrated Science Facility - Phase III (HD 17-32)		57,000,000		57,000,000
Required Renewal and Renovation for Program Delivery (HD 1-40)		24,250,000	12,000,000	12,250,000
Small Business Development Center (HD 17-32)		550,000	550,000	
University of Alaska Museum of the North (HD 7-11)		150,000	150,000	
*****		*****		
***** Alaska Court System *****				
*****		*****		
Building Equipment and Systems Replacement to Extend Life of Facilities (HD 1-40)		400,000	400,000	
Court Security Projects (HD 1-40)		750,000	750,000	
Critical Courtroom and Case Management Technology, Phase 1 (HD 1-40)		1,950,000	1,950,000	
*****		*****		
***** Legislature *****				
*****		*****		
New Motors, AC Drives, Lifting Equipment, and Other Maintenance Items for Capitol (HD 1-40)		600,000	600,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Reroofing of the Capitol and the Terry Miller Legislative Office Building (HD 1-40)		550,000	550,000	
Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (HD 1-40)		1,150,000	1,150,000	

(SECTION 2 OF THIS ACT BEGINS ON PAGE 86)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	2,500,000
1004 General Fund Receipts	38,692,800
1081 Information Services Fund	23,309,500
1147 Public Building Fund	8,000,000
1156 Receipt Supported Services	850,000
*** Total Agency Funding ***	$73,352,300
Department of Commerce, Community and Economic Development	
1002 Federal Receip.	20,885,806
1004 General Fund Receipts	119,355,216
1007 Interagency Receipts	500,000
1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1156 Receipt Supported Services	1,352,500
1175 Business License & Corporation Filing Fees and Taxes	1,690,806
*** Total Agency Funding ***	$158,784,328
Department of Corrections	
1004 General Fund Receipts	5,400,000
*** Total Agency Funding ***	$5,400,000
Department of Education and Early Development	
1004 General Fund Receipts	12,035,000
1106 Alaska Commission on Postsecondary Education Receipts	135,169
*** Total Agency Funding ***	$12,170,169
Department of Environmental Conservation	
1002 Federal Receipts	74,968,924
1003 General Fund Match	21,172,977
1004 General Fund Receipts	8,991,544
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	$105,633,445

Department of Fish and Game		
1002	Federal Receipts	2,300,000
1004	General Fund Receipts	4,372,000
1024	Fish and Game Fund	700,000
1201	Commercial Fisheries Entry Commission Receipts	1,000,000
***	Total Agency Funding ***	$8,372,000
Office of the Governor		
1002	Federal Receipts	22,000,000
1004	General Fund Receipts	100,000
1185	Election Fund	300,000
***	Total Agency Funding ***	$22,400,000
Department of Health and Social Services		
1002	Federal Receipts	22,994,600
1003	General Fund Match	3,714,800
1004	General Fund Receipts	6,132,200
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
***	Total Agency Funding ***	$33,491,600
Department of Labor and Workforce Development		
1003	General Fund Match	423,000
1004	General Fund Receipts	2,978,000
***	Total Agency Funding ***	$3,401,000
Department of Law		
1004	General Fund Receipts	260,000
***	Total Agency Funding ***	$260,000
Department of Military and Veterans Affairs		
1002	Federal Receipts	19,070,000
1003	General Fund Match	1,537,500
1004	General Fund Receipts	1,983,000
***	Total Agency Funding ***	$22,590,500
Department of Natural Resources		
1002	Federal Receipts	29,522,400

1003	General Fund Match	2,050,000
1004	General Fund Receipts	11,139,400
1108	Statutory Designated Program Receipts	3,401,000
1153	State Land Disposal Income Fund	2,408,200
1155	Timber Sale Receipts	325,000
1195	Special Vehicle Registration Receipts	400,000
*** Total Agency Funding ***		$49,246,000
Department of Public Safety		
1002	Federal Receipts	5,600,000
1004	General Fund Receipts	12,353,289
*** Total Agency Funding ***		$17,953,289
Department of Revenue		
1002	Federal Receipts	27,630,385
1050	Permanent Fund Dividend Fund	125,000
1139	Alaska Housing Finance Corporation Dividend	28,240,000
1156	Receipt Supported Services	50,065
*** Total Agency Funding ***		$56,045,450
Department of Transportation/Public Facilities		
1002	Federal Receipts	1,035,869,351
1003	General Fund Match	102,825,000
1004	General Fund Receipts	231,136,400
1026	Highways Equipment Working Capital Fund	15,600,000
1027	International Airports Revenue Fund	7,016,200
1061	Capital Improvement Project Receipts	1,900,000
1108	Statutory Designated Program Receipts	12,000,000
1112	International Airports Construction Fund	127,172,000
1179	Passenger Facility Charges	12,000,000
*** Total Agency Funding ***		$1,544,918,951
University of Alaska		
1002	Federal Receipts	2,000,000
1004	General Fund Receipts	12,700,000

1048	University of Alaska Restricted Receipts	3,300,000
1167	Tobacco Settlement Revenue Sale	89,250,000
***	Total Agency Funding ***	$107,250,000
Alaska Court System		
1004	General Fund Receipts	3,100,000
***	Total Agency Funding ***	$3,100,000
Legislature		
1004	General Fund Receipts	2,300,000
***	Total Agency Funding ***	$2,300,000
* * * * *	Total Budget * * * * *	$2,226,669,032

(SECTION 3 OF THIS ACT BEGINS ON PAGE 90)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
General Funds		
1003	General Fund Match	131,723,277
1004	General Fund Receipts	473,028,849
Total General Funds		$604,752,126
Federal Funds		
1002	Federal Receipts	1,265,341,466
Total Federal Funds		$1,265,341,466
Other Non-Duplicated Funds		
1024	Fish and Game Fund	700,000
1027	International Airports Revenue Fund	7,016,200
1048	University of Alaska Restricted Receipts	3,300,000
1101	Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1106	Alaska Commission on Postsecondary Education Receipts	135,169
1108	Statutory Designated Program Receipts	15,901,000
1139	Alaska Housing Finance Corporation Dividend	28,240,000
1153	State Land Disposal Income Fund	2,408,200
1155	Timber Sale Receipts	325,000
1156	Receipt Supported Services	2,252,565
1167	Tobacco Settlement Revenue Sale	89,250,000
1175	Business License & Corporation Filing Fees and Taxes	1,690,806
1179	Passenger Facility Charges	12,000,000
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
1195	Special Vehicle Registration Receipts	400,000
1201	Commercial Fisheries Entry Commission Receipts	1,000,000

Total Other Non-Duplicated Funds		$180,268,940
Duplicated Funds		
1007	Interagency Receipts	500,000
1026	Highways Equipment Working Capital Fund	15,000,000
1050	Permanent Fund Dividend Fund	125,000
1061	Capital Improvement Project Receipts	1,900,000
1081	Information Services Fund	23,309,500
1112	International Airports Construction Fund	127,172,000
1147	Public Building Fund	8,000,000
1185	Election Fund	300,000
Total Duplicated Funds		$176,306,500

(SECTION 4 OF THIS ACT BEGINS ON PAGE 92)

* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** **Department of Administration** *****			
*****	*****		
Enterprise Software Deployment (HD 1-40)	1,413,300		1,413,300
*****	*****		
***** **Department of Law** *****			
*****	*****		
Exxon Valdez Oil Spill Settlement Claim (HD 1-40)	800,000	400,000	400,000
*****		*****	
***** **Department of Transportation/Public Facilities** *****			
*****		*****	
Alaska Marine Highway: M/V LeConte - Emergency Tube Shaft Couplings Repair (HD 1-40)	465,000	465,000	
Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification (HD 1-40)	300,000	300,000	
Alaska Marine Highway: Pelican Mooring Ramp Repair (HD 2)	60,000	60,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Birch Creek Bridge Repairs (HD 6)		105,000	105,000	
Brenwick - Craig Road (HD 6)		120,000	120,000	
Richardson Highway Flooding (HD 12)		75,000	75,000	
Bethel Ridgecre Drive Emergency Repairs (HD 38)		170,400	170,400	
Willow - Fishhook Road Plowing (HD 13-1C)		41,000	41,000	

(SECTION 5 OF THIS ACT BEGINS ON PAGE 94)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1081 Information Services Fund	1,413,300
*** Total Agency Funding ***	$1,413,300
Department of Law	
1004 General Fund Receipts	400,000
1114 Exxon Valdez Oil Spill Restoration Fund	400,000
*** Total Agency Funding ***	$800,000
Department of Transportation/Public Facilities	
1004 General Fund Receipts	1,336,400
*** Total Agency Funding ***	$1,336,400
* * * * * Total Budget * * * * *	$3,549,700

(SECTION 6 OF THIS ACT BEGINS ON PAGE 95)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
General Funds	
1004 General Fund Receipts	1,736,400
Total General Funds	$1,736,400
Federal Funds	
Total Federal Funds	$0
Other Non-Duplicated Funds	
1114 Exxon Valdez Oil Spill Restoration Fund	400,000
Total Other Non-Duplicated Funds	$400,000
Duplicated Funds	
1081 Information Services Fund	1,413,300
Total Duplicated Funds	$1,413,300

(SECTION 7 OF THIS ACT BEGINS ON PAGE 96)

* **Section 7.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Centralized Administrative Services		**233,500**		**233,500**
Retirement and Benefits	233,500			
State Owned Facilities		**450,000**		**450,000**
Facilities	450,000			
Special Systems		**142,600**	**142,600**	
Elected Public Officers Retirement System Benefits	142,600			
Legal and Advocacy Services		**1,735,600**	**1,717,600**	**18,000**
Office of Public Advocacy	1,518,000			
Public Defender Agency	217,600			
Motor Vehicles		**260,000**		**260,000**
Motor Vehicles	260,000			
*****		*****		
***** **Department of Corrections** *****				
*****		*****		
Administration and Support		**650,000**	**650,000**	
Office of the Commissioner	55,000			
Inmate Transportation	460,000			
Point of Arrest	135,000			
Institutional Facilities		**2,128,900**	**2,128,900**	
Institution Director's Office	1,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Correctional Complex	500,000			
Fairbanks Correctional Center	50,000			
Ketchikan Correctional Center	25,000			
Palmer Correctional Center	53,900			
Existing Community Residential Centers		100,000	100,000	
Existing Community Residential Centers	100,000			
Parole Board		6,500	6,500	
Parole Board	6,500			
* * * * *			* * * * *	
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *			* * * * *	
Education Support Services		343,800	343,800	
School Finance & Facilities	343,800			
Alaska Library and Museums		31,000	31,000	
Museum Operations	31,000			
* * * * *			* * * * *	
* * * * * **Department of Health and Social Services** * * * * *				
* * * * *			* * * * *	
Alaskan Pioneer Homes		1,111,000		1,111,000
Alaskan Pioneer Homes Management	0			
Pioneer Homes	1,111,000			
Behavioral Health		-688,000	-688,000	
Behavioral Health Medicaid Services	-688,000			
Children's Services		688,000	3,502,100	-2,814,100

	Allocations	Appropriation Items	General Funds	Other Funds
Front Line Social Workers	0			
Foster Care Base Rate	0			
Subsidized Adoptions & Guardianship	0			
Residential Child Care	688,000			
Health Care Services		11,248,200	63,080,200	-51,832,000
Medicaid Services	11,248,200			
Juvenile Justice		545,400	545,400	
Probation Services	545,400			
Public Assistance		-400,000	-400,000	
Adult Public Assistance	-400,000			
Senior and Disabilities Services		30,855,900	13,205,100	17,650,800
Senior and Disabilities Medicaid Services	30,505,900			
Protection and Community Services	350,000			
* * * * *			* * * * *	
* * * * * **Department of Labor and Workforce Development** * * * * *				
* * * * *			* * * * *	
Workers' Compensation and Safety		150,000		150,000
Occupational Safety and Health	150,000			
Workforce Development		166,700	166,700	
Alaska Vocational Technical Center	166,700			
* * * * *		* * * * *		
* * * * * **Department of Law** * * * * *				
* * * * *		* * * * *		
Criminal Division		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Third Judicial District: Anchorage	167,400			
Third Judicial District: Outside Anchorage	79,900			
Fourth Judicial District	52,700			
*****		*****		
***** Department of Revenue *****				
*****		*****		
Taxation and Treasury		3,549,900		3,549,900
Permanent Fund Dividend Division	49,900			
Alaska Retirement Management Board Custody and Management Fees	3,500,000			
Child Support Services				
Child Support Services Division	0			
Alaska Permanent Fund Corporation		5,000,000		5,000,000
APFC Custody and Management Fees	5,000,000			
*****			*****	
***** Department of Transportation & Public Facilities *****				
*****			*****	
Administration and Support		718,700	400,000	318,700
Statewide Information Systems	400,000			
International Airport Systems Office	318,700			
Design, Engineering and Construction		102,600	102,600	

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Design and Engineering Services	102,600			
Highways, Aviation and Facilities		625,300	625,300	
Central Region Highways and Aviation	333,500			
Northern Region Highways and Aviation	174,800			
Southeast Region Highways and Aviation	117,000			
Alaska Marine Highway System		11,388,600	6,419,600	4,969,000
Marine Vessel Operations	10,643,100			
Marine Shore Operations	745,500			
* * * * *		* * * * *		
* * * * * **Alaska Court System** * * * * *				
* * * * *		* * * * *		
Alaska Court System		48,000	48,000	
Trial Courts	48,000			

(SECTION 8 OF THIS ACT BEGINS ON PAGE 101)

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	18,000
1004 General Fund Receipts	1,860,200
1017 Group Health and Life Benefits Fund	213,000
1042 Judicial Retirement System	20,500
1147 Public Building Fund	450,000
1156 Receipt Supported Services	260,000
*** Total Agency Funding ***	$2,821,700
Department of Corrections	
1004 General Fund Receipts	2,885,400
*** Total Agency Funding ***	$2,885,400
Department of Education and Early Development	
1004 General Fund Receipts	374,800
*** Total Agency Funding ***	$374,800
Department of Health and Social Services	
1002 Federal Receipts	-2,267,100
1003 General Fund Match	75,935,300
1004 General Fund Receipts	3,997,500
1007 Interagency Receipts	-74,500
1037 General Fund / Mental Health	-688,000
1108 Statutory Designated Program Receipts	-33,903,700
1156 Receipt Supported Services	361,000
*** Total Agency Funding ***	$43,360,500
Department of Labor and Workforce Development	
1002 Federal Receipts	150,000
1004 General Fund Receipts	166,700
*** Total Agency Funding ***	$316,700
Department of Law	

1004	General Fund Receipts	300,000
***	Total Agency Funding ***	$300,000
Department of Revenue		
1002	Federal Receipts	172,300
1029	Public Employees Retirement Trust Fund	2,380,000
1034	Teachers Retirement Trust Fund	1,120,000
1050	Permanent Fund Dividend Fund	49,900
1105	Permanent Fund Corporation Receipts	5,000,000
1156	Receipt Supported Services	-172,300
***	Total Agency Funding ***	$8,549,900
Department of Transportation & Public Facilities		
1004	General Fund Receipts	7,547,500
1027	International Airports Revenue Fund	318,700
1076	Alaska Marine Highway System Fund	4,969,000
***	Total Agency Funding ***	$12,835,200
Alaska Court System		
1004	General Fund Receipts	48,000
***	Total Agency Funding ***	$48,000
* * * * *	Total Budget * * * * *	$71,492,200

(SECTION 9 OF THIS ACT BEGINS ON PAGE 103)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	75,935,300
1004 General Fund Receipts	17,180,100
1037 General Fund / Mental Health	-688,000
Total General Funds	$92,427,400
Federal Funds	
1002 Federal Receipts	-1,926,800
Total Federal Funds	$-1,926,800
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	213,000
1027 International Airports Revenue Fund	318,700
1029 Public Employees Retirement Trust Fund	2,380,000
1034 Teachers Retirement Trust Fund	1,120,000
1042 Judicial Retirement System	20,500
1076 Alaska Marine Highway System Fund	4,969,000
1105 Permanent Fund Corporation Receipts	5,000,000
1108 Statutory Designated Program Receipts	-33,903,700
1156 Receipt Supported Services	448,700
Total Other Non-Duplicated Funds	$-19,433,800
Duplicated Funds	
1007 Interagency Receipts	-74,500
1050 Permanent Fund Dividend Fund	49,900
1147 Public Building Fund	450,000
Total Duplicated Funds	$425,400

(SECTION 10 OF THIS ACT BEGINS ON PAGE 104)

* **Sec. 10.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court for Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received $50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the Exxon Valdez oil spill restoration fund, established by the Department of Revenue to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes set out in the court's restitution order described in (1) of this subsection.

(b) The unexpended and unobligated balance of income accrued on or before June 30, 2007, estimated to be $400,000, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill, development of restoration options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

* **Sec. 11.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of $400,000 is appropriated from the general fund to the Department of Law for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill, development of restoration options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

* **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 13.** FUND TRANSFERS. (a) The sum of $565,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

(b) The sum of $1,413,300 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(c) The unexpended and unobligated balance on March 31, 2006, of the Alaska marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be $136,731, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

(d) The sum of $1,479,800 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of $29,000,000 is appropriated from the Alaska clean water fund (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

(f) The sum of $9,175,900 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	$1,529,300
Federal receipts	7,646,600

(g) The sum of $10,023,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	$1,070,500
Federal receipts	8,352,500
General fund match	600,000

(h) The sum of $23,309,500 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

* **Sec. 14.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 15.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The following amounts are appropriated from money received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic Development for grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atqasuk	Local government operations and youth program	345,867
(9) North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10) North Slope Borough	Barrow school resource officer	125,000
(11) North Slope Borough	Wainwright Youth Center program	243,000
(12) North Slope Borough	Understanding predators (gulls)	341,812
(13) North Slope Borough	Health assessment/contaminants	24,200

(14) City of Nuiqsut	Local government operations and maintenance	438,000
(15) North Slope Borough	Youth center operations and maintenance	150,000

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than $4,278,502, then each of the appropriations made in (a) of this section is reduced in proportion to the amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2006, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

* **Sec. 16.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be $90,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of $240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

* **Sec. 17.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005, page 43, lines 25 - 27, lapses on June 30, 2007.

* **Sec. 18.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9, lines 21 - 22, is amended to read:

ALLOCATIONS

Correctional Industries 3,181,800
Product Cost

The amount allocated for Correctional Industries product cost includes the unexpended and unobligated balance on June 30, 2005, of the receipts of the Department of Corrections collected under AS 33.32.020.

(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

FUNDING SOURCE		OPERATING	NEW LEGISLATION	TOTAL
1059	Correctional Industries Fund	**0**	0	**0**
		[3,181,800]		[3,181,800]
1061	Capital Improvement Project Receipts	259,600	0	259,600
1108	Statutory Designated Program Receipts	2,465,800	0	2,465,800
1156	Receipt Supported Services	**5,968,600**	0	**5,968,600**
		[2,786,800]		[2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of $800,000 is appropriated from the general fund to the Department of Corrections for **overflow housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

*** Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - $2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
AlaskAdvantage Education	**153,318**	**153,318**
Gets You There! Outreach	[103,318]	[103,318]
Center (ED 99)		

*** Sec. 20.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent of the legislature that commercial shellfish farmers not be required to pay for paralytic shellfish poisoning testing performed by the Department of Environmental Conservation for a

total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining level.

(b) The sum of $37,500 is appropriated from the general fund to the Department of Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending June 30, 2007.

* **Sec. 21.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be $200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year ending June 30, 2006.

* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of $37,300 is appropriated from the general fund to the Office of the Governor, division of elections, for preparation and printing of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor, commissions/special offices - $1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20 (Office of the Governor, executive operations - $9,467,600); sec. 1, ch. 4, FSSLA 2005, page 15, lines 29 - 30 (Office of the Governor, office of management and budget - $1,943,000); sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor - $993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections - $2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2007.

(c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29, through page 3, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Executive Operations		**1,000,000**	**1,000,000**
		[500,000]	**[500,000]**
Executive Office	**1,000,000**		
	[500,000]		

The amount appropriated for executive operations is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal years [YEAR] ending June 30, 2006, and June 30, 2007.

* Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance, estimated to be $600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

(b) The sum of $500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

* Sec. 24. DEPARTMENT OF LAW. (a) The sum of $70,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation component, for outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The appropriation made to the Department of Law in sec. 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

* Sec. 25. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(*l*), ch. 159, SLA 2004, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - $432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004, is amended to read:

(c) The sum of $305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending

June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(c) The unexpended and unobligated balance of the appropriation made in sec. 7(d), ch. 6, SLA 2005, lapses June 30, 2007.

(d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

(d) The sum of $1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, [AND] June 30, 2006, **and June 30, 2007,** for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

* **Sec. 26.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page 63, lines 16 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Burn Panel Installation at Juneau Fire	**50,000**	**50,000**
Training Center (HD 3-4)	[150,000]	[150,000]

(b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Live Burn Building at Fairbanks Fire	**200,000**	**200,000**
Training Center (HD 7-11)	[100,000]	[100,000]

(c) The unexpended and unobligated general fund balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - $5,689,500) is reappropriated to the Department of Public Safety for the village safety aide program for the fiscal year ending June 30, 2007.

* **Sec. 27.** DEPARTMENT OF REVENUE. Section 20(e), ch. 3, FSSLA 2005, is amended

to read:

(c) The sum of **$7,100,000** [$5,300,000] is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

* **Sec. 28.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

(d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program include the arbitration award increasing the employer health insurance contribution amount for employees in the Alaska State Employees Association Health Benefits Trust.

* **Sec. 29.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4, FSSLA 2005, is amended to read:

(C) Aleutians East Borough/**False Pass** 101,840
[AKUTAN] (small boat harbor)

(b) The sum of $963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

(c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

(B) Matanuska-Susitna Borough (deep water port and road upgrade) **755,180** [756,143]

(d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after any payment required under 26 U.S.C. 148, not to exceed **$46,434,500** [$33,434,500], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects**

[PROJECT].

* **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Surface Transportation Program	**374,204,700**	**374,204,700**
	[373,604,700]	**[373,604,700]**

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

	ALLOCATIONS
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	300,000
Statewide: Disadvantaged Business Enterprise - Disparity Study (HD 1-40)	**600,000**
Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40)	400,000

(c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Weights and Measures Testing **Equipment and Technology Upgrades** [UNIT REPLACEMENT] (ED 99)	200,000	200,000

* **Sec. 31.** RATIFICATIONS. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General Fund), are ratified in the amount of $6,850,400.

(b) The following expenditures by the Department of Health and Social Services made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the

Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

(1) AR22520-02 Medical Assistance	$11,139,201.00
(2) AR25062-03 Non MMIS Claims	41,110,013.45
(3) AR23693-04 Medicaid Financing	39,709,776.00
(4) AR23693-05 Medicaid Financing	47,771,529.00
(5) AR22520-03 Medical Assistance	364,027.18
(6) AR23663-04 Adoption and Foster Care Reporting System	67,572.99
(7) AR23301-04 Medicaid Services	4,455,690.07

* Sec. 32. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan Gateway Borough, floating dock upgrade - $31,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities upgrade and maintenance.

(b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Saxman - Seaport Warehouse Heating <u>System and Facility Upgrade and Renovation</u> (ED 1)	100,000	100,000

(c) The unexpended and unobligated balances of the appropriations made in sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch. 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,

resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements.

* **Sec. 33.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wrangell - Heritage Harbor	850,000	850,000
Design, Engineering**, and Construction**		
[COSTS] (ED 2)		

* **Sec. 34.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is amended to read:

ALLOCATIONS	
Juneau Third Street Douglas Water and Sewer Replacement **and Other Water and Sewer Improvement Projects** (ED 3-4)	750,000

* **Sec. 35.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community, feasibility study of a barge haul out - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Metlakatla Indian Community for community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southeast Alaska State Fair - Building Repairs and Renovation **and Debt Repayment** (HD 5)	100,000	100,000

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase - $51,427) is reappropriated to the Department of Commerce, Community, and Economic

Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - $26,975) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, is amended to read:

ALLOCATIONS	
Cordova Lake Avenue Waterline and Wastewater System upgrades <u>and</u> <u>Other Water System Upgrades</u> (HD 5)	374,900

* **Sec. 36.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community teen center and equipment - $12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26 (Chitina, community teen center - $12,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 64(c), ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - $12,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

* **Sec. 37.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000), not to exceed

$42,500, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Two Rivers Elementary School gymnasium improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000) remaining after the appropriation made in (a) of this section, not to exceed $6,413, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough School District, Pearl Creek Elementary School drinking water system replacement - $67,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two Rivers Elementary School gym improvements.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek Elementary School repair and remodel skylights - $84,000); sec. 1, ch. 61, SLA 2001, page 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic line - $52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star Borough, Big Dipper Ice Arena improvements - $42,000); and sec. 1, ch. 1, FSSLA 2002, page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements - $210,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

* **Sec. 38.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000), not to exceed $50,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Council on Economic Education for curriculum and teaching materials.

(b) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000) remaining after the appropriation made in (a) of this section is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and implementing an urban redevelopment plan.

* **Sec. 39.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs - $15,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the Wolverine Volunteer Fire Department - $200,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment - $40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for building construction.

* **Sec. 40.** HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to read:

(c) The unexpended and unobligated balance, not to exceed $20,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - $82,000) is reappropriated to the Department of <u>Commerce,</u> Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of

Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project **and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements**	$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive **or other neighborhood intersections**	10,000

* **Sec. 41.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - $7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - $10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - $8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

* **Sec. 42.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - $30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of King Cove - Harbor	440,000	440,000

Complex **Rehabilitation and** Power Upgrade

(HD 37)

(c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c), ch. 82, SLA 2003, is amended to read:

ALLOCATIONS

King Cove Water 162,600

Project Completion,

[AND] Landfill Expansion

Design **and Wastewater**

Master Plan (HD 37)

*** Sec. 43.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community facilities and equipment - $26,425) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - $25,788) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects and improvements.

(c) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - $25,001); and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk repairs - $25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - $25,156) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and improvements.

* **Sec. 44.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public safety building addition/renovation - $50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23 (Chevak, capital projects and improvements - $26,323); and sec. 8(b), ch. 1, SSSLA 2002, page 97, line 24 (Chevak, community projects and improvements - $25,113) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - $25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Elim for community projects and improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64, lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait - Golovin School Phase III - $9,438,192) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School replacement.

* **Sec. 45.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat dock construction - $10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community projects and improvements.

* **Sec. 46.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements - $500,000) is reappropriated to the Department of Transportation and Public Facilities for the Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal project.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, central region highways and aviation, for increased maintenance costs for the fiscal year ending June 30, 2006:

(1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v. Hickel - $444,500);

(2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage: elementary school pedestrian overpass: new design, replacement, construction, improvements, and ADA upgrades - $862,922);

(3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67, lines 17 - 18 (marine transportation projects state match - $4,000,000);

(4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral Creek road culvert replacement at Siwash Creek spurs - $150,000);

(5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway - Klutina River boat ramp repair - $60,000).

(c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - $8,000,000) is reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble Street project.

* **Sec. 47.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the Legislative Budget and Audit Committee, senate finance, for Medicaid program review and consultation costs for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance, not to exceed $100,000, of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 18 (Legislative Council, council and subcommittees - $1,369,100) is reappropriated to the Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,

administrative services - $8,609,500) and page 40, line 19 (Legislative Council, legal and research services - $2,599,000) is reappropriated to the Legislative Council, administrative services and legal and research services, for operating expenses for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balances of those portions of the appropriations made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee - $11,274,700), not to exceed $350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14 (Legislative Council - $25,510,100), not to exceed $350,000; and sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500), not to exceed $350,000, remaining after the appropriations in (b) and (c) of this section, are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 50(c), ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA 2005 (Legislative Council, council chair account) are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council, session expenses - $7,202,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2007.

(g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council, office of victims' rights - $609,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2007.

* **Sec. 48.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses - $2,311,800) remaining after the appropriations made in sec. 47(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit Committee, legislative audit - $3,485,500) remaining after the appropriations made in sec. 47(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the legislative audit division for the fiscal year ending June 30, 2007.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit Committee, ombudsman - $722,300) remaining after the appropriations made in sec. 47(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the ombudsman for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance is reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2007.

(e) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2007.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 47(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative Budget and Audit Committee for the legislative finance division for the fiscal year ending June 30, 2007.

* **Sec. 49.** LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated

balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 47(d) of this Act, that was directed to house operating expenses is reappropriated to the legislative operating budget for house operating expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 47(d) of this Act, that was directed to senate operating expenses is reappropriated to the legislative operating budget for senate operating expenses for the fiscal year ending June 30, 2007.

* **Sec. 50.** REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to Chugach Electric Association, held by the Alaska Industrial Development and Export Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

(b) The amount of net income earned during the fiscal year ending June 30, 2006, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the Chugach Electric Association and held by the Alaska Industrial Development and Export Authority is appropriated to the Railbelt energy fund (AS 37.05.520).

* **Sec. 51.** RAILBELT ENERGY FUND. (a) The sum of $4,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for debt reimbursement.

(b) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Chugach Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(c) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation

of existing and new generation at the Homer Electric Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

(d) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(e) The sum of $14,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for a 115 kilovolt transmission line from the Douglas substation to the Stevens substation.

(f) It is the intent of the legislature that the transmission line described in (e) of this section be transferred to the Matanuska Electric Association prior to being energized.

(g) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of the Healy Clean Coal Plant.

* **Sec. 52.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted

general fund revenue.

(c) The sum of $185,400 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2007.

(d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the amount necessary to balance revenue and general fund appropriations to the extent authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska.

(e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the amount necessary to balance revenue and general fund appropriations to the extent authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska.

(f) The appropriations made by (a) and (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 53.** CONTINGENCY. (a) The appropriation made by sec. 22(a) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 172 that requires publication of a primary election pamphlet.

(b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

(c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

(d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB 132.

* **Sec. 54.** RETROACTIVITY. (a) The appropriations made by secs. 18(a), 18(b), 28, and 46(a) of this Act are retroactive to July 1, 2005.

(b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

(c) If secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45, 46(c), and 47 - 50 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

(d) If secs. 4, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29, 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect after May 10, 2006, then those sections are retroactive to May 10, 2006.

* **Sec. 55.** LAPSE. (a) The appropriations made by secs. 13, 14(1), and 50 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 35(a), 38, 39(c), 41(a), 46(a), 46(c), 47(d), 47(e), and 51 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 56.** (a) The appropriations made by secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45, 46(c), and 47 - 50 of this Act take effect June 30, 2006.

(b) Sections 1, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29, 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect May 10, 2006.

* **Sec. 57.** Except as provided in sec. 56 of this Act, this Act takes effect July 1, 2006.

4/24/06 discussed but not adopted

WORK DRAFT WORK DRAFT WORK DRAFT

4/25/06 motion made to adopt but never actually adopted

24-GS2034\F
Kane
4/23/06

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

New Text Underlined [DELETED TEXT BRACKETED]

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

Allocations	Appropriation Items	General Funds	Other Funds
* * * * *	* * * * *		
* * * * * **Department of Administration** * * * * *			
* * * * *	* * * * *		
DMV Information Technology Projects and Equipment (HD 1-40)	850,000		850,000
Electronic Case Management System (HD 1-40)	350,000	350,000	
Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40)	3,620,000	3,620,000	
Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)	10,000,000	10,000,000	
Public Building Fund Facilities Projects (HD 1-40)	8,000,000		8,000,000
State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (HD 1-40)	10,120,000		10,120,000
ETS Technology Projects	**15,689,500**		**15,689,500**

	Allocations	Appropriation Items	General Funds	Other Funds
Emergency 911 Compliance-Coordination Project/Network Security (HD 1-40)	2,689,500			
ETS Infrastructure Projects and WorkPlace Alaska Migration Project (HD 1-40)	3,000,000			
Voice Over Internet Protocol (VoIP) Deployment (HD 1-40)	10,000,000			
* * * * *			* * * * *	
* * * * * **Department of Commerce, Community and Economic Development**				* * * * *
* * * * *			* * * * *	
Community Block Grants (HD 1-40)		6,115,000	70,000	6,045,000
Division of Insurance Information Technology Project (HD 1-40)		1,352,500		1,352,500
Energy Projects (HD 1-40)		15,200,000	1,200,000	14,000,000
Kodiak Launch Complex Infrastructure (HD 36)		15,000,000		15,000,000
Manufacturing Extension Program (HD 1-40)		2,681,612		2,681,612
Re-Engineering Automated Business Licensing System (HD 1-40)		250,000		250,000
Grants to Named Recipients (AS 37.05.316)				
Alaska Aviation Heritage Museum - Building Demolition, Facility		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements and Construction (HD 17-32)				
Alaska Travel Industry Association - Travel Marketing Campaign (HD 1-40)		750,000	750,000	
American Red Cross of Alaska - Debt Retirement (HD 17-32)		75,000	75,000	
Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land (HD 33-35)		250,000	250,000	
Life Alaska Donor Services - Building Purchase and Remodel (HD 17-32)		375,000	375,000	
Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities (HD 33-35)		1,500,000	1,500,000	
Special Olympics Alaska - Facility Completion and Statewide Training (HD 1-40)		250,000	250,000	
World Trade Center Alaska (HD 1-40)		100,000		100,000
Grants to Municipalities (AS 37.05.315)				
City and Borough of Sitka - Sawmill Cove Industrial Park Water Line (HD 2)		1,000,000	1,000,000	
City of Aleknagik - Float Plane Dock Feasibility		90,000	90,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Study (HD 37)				
City of Galena - Boarding School Expansion (HD 6)		1,000,000	1,000,000	
City of Nenana - Nenana Boarding School Construction and Maintenance (HD 6)		1,000,000	1,000,000	
City of Perryville - Barge Landing Dock Design and Construction (HD 37)		100,000	100,000	
City of Petersburg - Public Safety Building Design and Construction (HD 2)		350,000	350,000	
It is the intent of the legislature that the City of Petersburg research financing alternatives for the construction phase of the new public safety building.				
City of Seward - T-Dock and Bulkhead Phase 2 (HD 33-35)		1,000,000	1,000,000	
City of Skagway - Health Clinic Construction (HD 5)		500,000	500,000	
City of Unalaska - New Landfill Cell Development (HD 37)		2,000,000	2,000,000	
City of Wasilla - Sexual Abuse Task Force Investigator (HD 13-16)		75,000	75,000	
City of Wrangell - Downtown Street Revitalization (HD 2)		1,000,000	1,000,000	
Ketchikan Gateway Borough - Water Line Replacement (HD 1)		750,000	750,000	
Matanuska-Susitna Borough -		15,350,800	15,350,800	

	Allocations	Appropriation Items	General Funds	Other Funds
Point MacKenzie Road-Burma to Port District Upgrades (HD 13-16)				
Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32)		10,000,000	10,000,000	
Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)		10,000,000	10,000,000	
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* * * * * Department of Corrections * * * * *				
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Community Jails Repairs, Renovations, and Equipment (HD 1-40)		100,000	100,000	
Deferred Maintenance, Renovation and Repair (HD 1-40)		4,500,000	4,500,000	
Equipment Replacement (HD 1-40)		300,000	300,000	
Institution Closed Circuit TV System Recording (HD 1-40)		500,000	500,000	
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* * * * * Department of Education and Early Development * * * * *				
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Alaska Commission on Postsecondary Education HELMS Imaging Enhancement (HD 1-40)		95,169		95,169

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Commission on Postsecondary Education Security and Risk Mitigation (HD 3-4)		90,000		90,000
Demolition and Site Restoration, Northern Lights School (HD 6)		50,000	50,000	
Glenallen Elementary School Replacement (HD 12)		10,485,000	10,485,000	
Mt. Edgecumbe High School Facilities Upgrades and Repairs (HD 2)		1,500,000	1,500,000	
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* * * * * **Department of Environmental Conservation** * * * * *				
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Aleutian Islands Risk Assessment (HD 37)		250,000	250,000	
Infrastructure, Data Exchange, Analysis and Integration (HD 1-40)		950,000		950,000
Seafood Testing and Biomonitoring Project (HD 1-40)		750,000	750,000	
Water and Wastewater Infrastructure Projects		**103,685,445**	**29,164,521**	**74,518,924**
Adak Water and Sewer Improvements (HD 37)	627,588			
Akiachak Piped Water and Sewer System (HD 38)	304,666			
Alakanuk Service Connections (HD 39)	577,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Ambler Community Water Source Evaluation (HD 40)	75,000			
Anchorage Loop Water Transmission Main Phase 4 Matching Grant (HD 17-32)	2,807,318			
Aniak Morgan Road Sewer Construction (HD 6)	3,384,528			
Bethel Wastewater Treatment Facility (HD 38)	9,180,000			
Chignik Lake Water Distribution System Renovation (HD 37)	1,824,000			
Circle Water Treatment Plant Compliance Upgrade (HD 6)	125,000			
Coffman Cove Waterline Extensions and Upgrades (HD 1)	226,282			
Coffman Cove Marine Outfall Study (HD 1)	108,000			
Craig East Hamilton Drive Waterline Replacement Matching Grant (HD 5)	81,866			
Fort Yukon Design and Construct Piped Water and Sewer Improvements (HD 6)	1,945,000			
Gambell Water Storage Tank (HD 39)	368,280			
Glennallen Hub Sewer Extension (HD 12)	798,120			
Herring Cove Waterline	1, 3,241			

	Allocations	Appropriation Items	General Funds	Other Funds
Extension from Mountain Point (HD 1)				
Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35)	1,062,727			
Hooper Bay Piped Water and Sewer (HD 39)	9,180,000			
Hughes Water and Sewer Feasibility Study (HD 6)	25,000			
Igiugig Water Source and Treatment Plant (HD 36)	1,497,000			
Kasigluk Design and Construction of Water and Sewer System (HD 38)	4,432,519			
Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (HD 1)	1,884,179			
Kiana East Water Loop and Willow Sewer Main Repairs (HD 40)	1,034,000			
King Salmon Water Distribution Feasibility Study (HD 37)	101,696			
Kotzebue Water Loop and Sewer Lift Station Replacements (HD 40)	8,644,191			
Koyuk Sanitation Facilities Master Plan (HD 39)	75,000			
Kwigillingok Flush and Haul Project (HD 38)	1,984,000			
McGrath Water and Sewer	1,094,040			

	Allocations	Appropriation Items	General Funds	Other Funds
Renovation and Replacement (HD 6)				
Mekoryuk Flush Tank and Haul Units and Upgrades (HD 38)	864,000			
Nanwalek Water Distribution System Upgrades (HD 33-35)	340,000			
Nelson Lagoon Water Intake Project (HD 37)	310,000			
Nenana Sanitation Infrastructure Improvements (HD 6)	1,090,000			
New Stuyahok Water Treatment Plant (HD 37)	1,633,000			
Nome Water and Sewer Improvements Phase 3 Matching Grant (HD 39)	2,206,811			
Nondalton Water Distribution Project (HD 36)	2,688,000			
North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (HD 7-11)	2,697,293			
Northway Water and Sewer Expansion (HD 6)	990,000			
Palmer Steel Water Main Replacement Phase 5 Matching Grant (HD 13-16)	1,016,964			
Pelican Water System Improvements (HD 2)	586,440			
Port Lions Sewage Lift Station Replacement (HD 36)	331,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Russian Mission Sanitation Facilities Master Plan (HD 6)	100,000			
Sitka Kimsham Landfill Closure Matching Grant (HD 2)	1,220,356			
Takotna Water and Sewer System Upgrade Study (HD 6)	81,000			
Togiak Water and Sewer Facilities Master Plan (HD 37)	100,000			
Venetie Water and Sewer Haul System (HD 6)	2,635,000			
Statewide Village Safe Water Three Year Federal Funding List Projects (HD 1-40)	18,892,540			
Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding (HD 1-40)	11,000,000			
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* * * * * **Department of Fish and Game** * * * * *				
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Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		300,000	300,000	
Electronic Commercial Catch and Production Reporting Program Development (HD 3-4)		500,000		500,000
Fairbanks Infrastructure		150,000	150,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Renewal and Replacement Upgrades (HD 7-11)				
Field Equipment and Maintenance for Regional Wildlife Biologists (HD 1-40)		150,000	150,000	
Sport Fish and Recreational Boating Access Projects (HD 1-40)		2,800,000		2,800,000
Susitna Sockeye Escapement Estimation (HD 13-16)		1,000,000	1,000,000	
Vessel Repair and Maintenance (HD 1-40)		150,000	150,000	
Western Alaska Salmon Stock Identification Program (HD 1-40)		400,000	200,000	200,000
Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project (HD 39)		500,000		500,000
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* * * * * Office of the Governor * * * * *				
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Americans with Disabilities Act Compliance Projects (HD 1-40)		100,000	100,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		22,000,000		22,000,000
Polling Place Accessibility Improvements under the Federal Help America Vote		300,000		300,000

	Allocations	Appropriation Items	General Funds	Other Funds
Act (HAVA) (HD 1-40)				
*****			*****	
***** Department of Health and Social Services *****				
*****			*****	
Anchorage Pioneer Home Occupancy Realignment, Phase 1 (HD 17-32)		650,000		650,000
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		1,100,000	1,000,000	100,000
Early Intervention and Infant Learning Program Management Information System Upgrade (HD 1-40)		150,000		150,000
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)		425,000	425,000	
Fairbanks Youth Facility Building Improvements (HD 7-11)		500,000	500,000	
Immunization and Disease Registry (HD 1-40)		2,049,900	1,680,900	369,000
Juvenile Offender Management Information System Software Upgrade (HD 1-40)		299,200	299,200	
Ketchikan Pioneer Home Roof Replacement (HD 1)		532,000	532,000	
Medicaid Management Information System		17,911,600	1,791,200	16,120,400

	Allocations	Appropriation Items	General Funds	Other Funds
Completion (HD 1-40)				
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		2,000,000	2,000,000	
Revenue Management and Cost Allocation System (HD 1-40)		471,600	400,800	70,800
Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents (HD 1-40)		500,000	348,600	151,400
Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities (HD 1-40)		898,300	865,300	33,000
Women, Infants, and Children Payment System (HD 1-40)		6,000,000		6,000,000
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* * * * * **Department of Labor and Workforce Development** * * * * *				
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AVTEC Facilities Deferred Maintenance (HD 33-35)		2,500,000	2,500,000	
Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (HD 1-40)		250,000	250,000	
Wage and Hour Internet		228,000	228,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Application for Certified Payroll (HD 1-40)				
*****	*****	*****		
***** Department of Law *****				
*****	*****	*****		
Law Office Security Improvements (HD 1-40)		260,000	260,000	
*****		*****		
***** Department of Military and Veterans Affairs *****				
*****		*****		
Alaska National Guard Counterdrug Support Program (HD 1-40)		100,000		100,000
Army Guard Construction, Contingency and Planning (HD 1-40)		2,000,000		2,000,000
Army Guard Facilities Projects and Deferred Maintenance (HD 1-40)		1,750,000	850,000	900,000
Bethel Readiness Center New Construction - Phase 3 (HD 38)		687,500	687,500	
Satellite Telephone System - Statewide (HD 1-40)		1,283,000	1,283,000	
State Homeland Security Grant Program (HD 1-40)		7,000,000		7,000,000
Statewide Interoperable Alert and Warning System Upgrades (HD 1-40)		2,270,000	200,000	2,070,000

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,525,000		3,525,000
	Airborne Geological and Geophysical Mineral Inventory (HD 1-40)	600,000	600,000	
	AK Coastal Management Federal Pass Through Grants (HD 1-40)	1,360,000		1,360,000
	Alaska Boating Safety Program (HD 1-40)	1,200,000		1,200,000
	Alaska Trails Initiative (HD 1-40)	2,368,500		2,368,500
	ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks (HD 1-40)	1,291,500	1,291,500	
	Anchor Point Campground Rehabilitation for Private Operations Phase 2 (HD 33-35)	200,000	200,000	
	BLM 2009 - State Support for Public Access Issues (HD 1-40)	200,000	200,000	
	Bristol Bay Energy Development Investigations (HD 37)	750,000	750,000	
	Byers Lake Campground	200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Rehabilitation Phase 2 (HD 13-16)				
Coastal Impact Assistance Federal Program (CIAP) (HD 1-40)		3,000,000		3,000,000
Coastal Wetlands Federal Grant for Long Lagoon, Eagle River South Estuary and Nushagak Bay (HD 36)		2,422,400		2,422,400
Cooperative Water Resource Programs (HD 1-40)		501,000		501,000
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		4,600,000		4,600,000
Fire Fighting Equipment Replacement (HD 1-40)		150,000	150,000	
Frontier Basins Geologic Assessment Program (HD 1-40)		300,000	300,000	
Gas Pipeline Corridor Geologic Hazards and Resources (HD 1-40)		350,000	350,000	
Interior Alaska Timber Inventory Update (HD 7-11)		150,000	150,000	
Land and Water Conservation Land Federal Grants (HD 1-40)		1,000,000		1,000,000
Land Sales for New Subdivision Development (HD 1-40)		1,790,000		1,790,000
Methane Hydrate Research		250,000		250,000

	Allocations	Appropriation Items	General Funds	Other Funds
and Development (HD 1-40)				
Nancy Lake Campground Rehabilitation Phase 2 (HD 13-16)		150,000	150,000	
National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,050,000	50,000	1,000,000
National Recreational Trails Federal Program (HD 1-40)		695,000		695,000
North Slope Shallow Coring Program for Natural Gas Exploration (HD 1-40)		300,000	300,000	
Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 40)		265,000	265,000	
Oil and Gas Royalty Settlement Agreements Reopener Arbitration (HD 1-40)		1,000,000	1,000,000	
Palmer Plant Materials Center - Seed Potato Testing and Marketing (HD 13-16)		250,000	250,000	
Potter Marsh Boardwalk Improvements Phase 2 (HD 17-32)		1,900,000		1,900,000
Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park (HD 17-32)		800,000	800,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Remote Recreational Cabins Survey and Appraisals (HD 1-40)		618,200		618,200
Snowmobile Trail Development and Program Grants (HD 1-40)		200,000		200,000
State Park Emergency Repairs (HD 1-40)		250,000	250,000	
Statewide Digital Mapping (HD 1-40)		10,325,000	2,000,000	8,325,000
Unified Permitting Process Phase 3 (HD 1-40)		800,000	800,000	
Value-added Timber Initiatives and Forest Practices (HD 1-40)		325,000		325,000
Wood Tikchik Land and Easement Acquisition (HD 36)		976,500		976,500
Agency-wide Deferred Maintenance		**2,157,600**	**2,157,600**	
Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3 (HD 1-40)	100,000			
Fort Abercrombie State Historic Park Rehabilitation (HD 36)	288,000			
Harding Lake Campground Rehabilitation Phase 2 (HD 12)	200,000			
House of Wickersham Building Restoration Phase	200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
1 (HD 3-4)				
Johnson Lake State Recreation Site Campground Rehabilitation (HD 33-35)	290,000			
Plant Material Center Facility Repair (HD 13-16)	200,000			
Quartz Lake (and Lost Lake) State Recreation Area Improvements (HD 12)	203,600			
South Fork Eagle River Trailhead Improvements (HD 17-32)	316,000			
State Parks Deferred Maintenance (HD 1-40)	360,000			
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***** **Department of Public Safety** *****				
*****		*****		
Aircraft and Vessel Repair and Maintenance (HD 1-40)		1,300,000	1,300,000	
APSIN Data Conversion (HD 1-40)		800,000	800,000	
APSIN Redesign, Migration Phase Year 1 (HD 1-40)		3,000,000	2,000,000	1,000,000
Civil Air Patrol Hangar Maintenance and Improvements (HD 1-40)		123,289	123,289	
Crime Laboratory Expansion (HD 1-40)		4,800,000	4,800,000	
Facilities Deferred Maintenance, Repair, and Improvements (HD 1-40)		1,100,000	1,100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Law Enforcement Equipment Replacement (HD 1-40)		600,000	600,000	
Marine Fisheries Patrol Improvements (HD 1-40)		1,400,000		1,400,000
Network Infrastructure (HD 1-40)		800,000	800,000	
Online Fire and Life Safety Plan Review System (HD 1-40)		530,000	530,000	
Rural Law Enforcement Training and Equipment (HD 1-40)		1,200,000		1,200,000
Security Audit Requirements (HD 1-40)		300,000	300,000	
Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement (HD 1-40)		2,000,000		2,000,000
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* * * * * **Department of Revenue** * * * * *				
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Child Support Services Computer Replacement Project Phase 2 (HD 1-40)		147,250		147,250
Permanent Fund Dividend Computer Replacement Project (HD 1-40)		125,000		125,000
Alaska Housing Finance Corporation				
AHFC Anchorage Rental Reallocation and Dispersal Program (HD 17-32)		1,000,000		1,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
AHFC Competitive Grants for Public Housing (HD 1-40)		1,000,000		1,000,000
AHFC Denali Commision Projects (HD 1-40)		10,000,000		10,000,000
AHFC Energy Efficiency Monitoring Research (HD 1-40)		500,000		500,000
AHFC Facility Management Monitoring Project (HD 1-40)		250,000		250,000
AHFC Federal and Other Competitive Grants (HD 1-40)		4,000,000		4,000,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		1,248,200		1,248,200
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,125,000		4,125,000
AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)		4,000,000		4,000,000
AHFC Low Income Weatherization (HD 1-40)		4,800,000		4,800,000
AHFC Maintenance Workshop (HD 17-32)		500,000		500,000
AHFC Senior Citizens Housing Development Program (HD 1-40)		2,000,000		2,000,000
AHFC State Energy Program Special Projects (HD 1-40)		390,000		390,000
AHFC Statewide Fire		510,000		510,000

	Allocations	Appropriation Items	General Funds	Other Funds
Protection System Investigation (HD 1-40)				
AHFC Statewide Project Improvements (HD 1-40)		5,000,000		5,000,000
AHFC Supplemental Housing Development Program (HD 1-40)		4,300,000		4,300,000
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* * * * * Department of Transportation/Public Facilities * * * * *				
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Airport Deferred Maintenance (HD 1-40)		750,000	750,000	
Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)		1,250,000	1,250,000	
Alaska Marine Highways: Vessel Deferred Maintenance (HD 1-40)		1,250,000	1,250,000	
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)		2,000,000	2,000,000	
Harbor Deferred Maintenance (HD 1-40)		500,000	500,000	
Highway Deferred Maintenance (HD 1-40)		3,000,000	3,000,000	
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		4,000,000	4,000,000	
Material Stockpiles (HD 1-40)		1,250,000	1,250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Capital Improvement Program Equipment Replacement (HD 1-40)		1,500,000		1,500,000
State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage (HD 1-40)		24,000,000	9,000,000	15,000,000
Departmentwide Alaska Land Mobile Radios (HD 1-40)		1,387,800	1,387,800	
Emergency and Non-Routine Repairs (HD 1-40)		250,000	250,000	
Emergency Bridge Replacement Components (HD 1-40)		1,000,000	1,000,000	
Adak Airport Operations - Demolition and Replacement of Buildings (HD 37)		4,500,000		4,500,000
Akutan Harbor Road Project (HD 37)		3,100,000	3,100,000	
Anchorage: Hillcrest Bridge Repairs (HD 17-32)		192,600	192,600	
Gustavus Commercial / Sport Boat Ramp (HD 5)		100,000	100,000	
Corps of Engineers - Harbor Program (HD 1-40)		12,400,000	12,400,000	
Harbor Program Development (HD 1-40)		600,000	600,000	
Aleknagik Dock Deferred Maintenance and Transfer (HD 37)		700,000	700,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Angoon Harbor and Dock Deferred Maintenance and Transfer (HD 5)		1,490,000	1,490,000	
Cordova Dock Repairs, Maintenance and Replacement (HD 5)		400,000	400,000	
Hydaburg Harbor Deferred Maintenance and Transfer (HD 5)		2,200,000	2,200,000	
Haines Borough Harbors Deferred Maintenance and Transfer (HD 5)		3,400,000	3,400,000	
Kake Harbor Deferred Maintenance and Transfer (HD 5)		2,970,000	2,970,000	
Loring Float Deferred Maintenance and Transfer (HD 1)		310,000	310,000	
Port Lions Harbor Deferred Maintenance and Transfer (HD 36)		2,750,000	2,750,000	
Tatitlek Dock Deferred Maintenance and Transfer (HD 5)		330,000	330,000	
Statewide Federal Programs		**160,991,500**	**90,425,000**	**70,566,500**
Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (HD 1-40)	400,000			
Commercial Motor Vehicle Safety Infrastructure	2,010,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Protection and Security (HD 1-40)				
Commercial Vehicle Enforcement Program (HD 1-40)	1,200,000			
Commercial Vehicle Information Systems and Networks (CVISN) (HD 1-40)	1,200,000			
Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
Federal-Aid Aviation State Match (HD 1-40)	16,000,000			
Federal-Aid Highway State Match (HD 1-40)	73,837,000			

It is the intent of the legislature that the Department of Transportation and Public Facilities shall establish a policy that identifies the degree to which different classes of transportation projects serve a state interest and shall limit the use of the federal-aid highway state match funds accordingly.

Other Federal Program Match (HD 1-40)	588,000			
Federal Contingency Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	9,900,000			
Highway Safety Grants Program (HD 1-40)	3,000,000			
Safe Routes to Schools (HD 1-40)	1,700,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide Safety Program (HD 1-40)	12,500,000			
Vehicle Crash Initiatives (HD 1-40)	156,500			
Airport Improvement Program		**341,857,101**		**341,857,101**
Akutan: Airport Construction (HD 37)	2,000,000			
Alakanuk: Airport Relocation (HD 39)	4,715,000			
Alaska International Airport System: Land Mobile Radios (HD 1-40)	232,2[illegible]			
Aniak: Airport Master Plan Update (HD 6)	62,000			
Atka: Airport Extension and Resurfacing (HD 37)	1,500,000			
Barrow: Runway Apron Paving / Safety Area Expansion (HD 40)	2,976,250			
Birchwood: Airport Improvements (HD 13-16)	1,520,000			
Central Region Property Acquisition (HD 1-40)	925,000			
Coffman Cove: Seaplane Float Relocation (HD 1)	300,000			
Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5)	52,000			
Cordova: Runway Safety Area Improvements - Drainage (HD 5)	5,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Emmonak: Rehabilitation and Apron Expansion (HD 39)	950,000			
Emmonak: Runway Safety Area Improvements (HD 39)	600,000			
Fairbanks International Airport: Annual Improvements (HD 7-11)	1,050,000			
Fairbanks International Airport: Environmental Assessment and Cleanup (HD 7-11)	500,000			
Fairbanks International Airport: Equipment (HD 7-11)	2,934,000			
Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)	30,250,000			
Fairbanks International Airport: Terminal Area Development (HD 7-11)	55,649,500			
Fort Yukon: Airport Improvements (HD 6)	4,725,151			
Goodnews Bay: Airport Reconstruction (HD 38)	2,000,000			
Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (HD 36)	4,350,000			
Ketchikan: Airport Master Plan Revisions (HD 1)	300,000			
Ketchikan: Runway Overlay and Runway Safety Area	1,600,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade (HD 1)				
Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)	1,125,000			
King Salmon: Airport Improvements (HD 37)	14,300,000			
Kipnuk: Airport Reconstruction (HD 38)	2,600,000			
Klawock: Airport Runway, Taxiway, and Apron Improvements (HD 5)	3,500,000			
Kongiganak: Airport Improvements (HD 38)	8,600,000			
Mekoryuk: Runway Extension (HD 38)	2,540,000			
Nome: Airport Rehabilitation (HD 39)	7,000,000			
Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building (HD 39)	3,600,000			
Northern Region Snow Removal Equipment Building Upgrades (HD 1-40)	800,000			
Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)	700,000			
Petersburg: Airport Runway Safety Area (HD 2)	19,650,000			
Platinum: Airport Relocation (HD 38)	1,500,000			
Port Lions: Airport Master	30,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Plan (HD 36)				
Sleetmute: Snow Removal Equipment Building (HD 6)	900,000			
Statewide: Aviation Preconstruction (HD 1-40)	18,000,000			
Statewide: Aviation Systems Plan Update (HD 1-40)	2,500,000			
Statewide: Various Airports Minor Surface Improvements (HD 1-40)	2,000,000			
Stony River: Airport Relocation and Airport Improvements (HD 6)	1,500,000			
Ted Stevens Anchorage International Airport: Advanced Project Design (HD 17-32)	3,000,000			
Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (HD 17-32)	6,000,000			
Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)	1,316,000			
Ted Stevens Anchorage International Airport: Concourse A and B Remodel (HD 17-32)	72,310,000			
Ted Stevens Anchorage International Airport:	1,269,000			

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	Allocations	Appropriation Items	General Funds	Other Funds
Energy and Terminal Systems Upgrades (HD 17-32)				
Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (HD 17-32)	1,318,000			
Ted Stevens Anchorage International Airport: Equipment (HD 17-32)	7,138,000			
Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System (HD 17-32)	100,000			
Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (HD 17-32)	1,947,000			
Ted Stevens Anchorage International Airport: Letter of Intent 1 (HD 17-32)	400,000			
Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32)	760,000			
Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (HD 17-32)	3,114,000			
Ted Stevens Anchorage	4,200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
International Airport: Roads, Utilities and Grounds Construction and Upgrades (HD 17-32)				
Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (HD 17-32)	2,000,000			
Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)	3,649,000			
Tuluksak: Airport Relocation (HD 38)	12,800,000			
Tuntutuliak: Airport Relocation (HD 38)	5,500,000			
Surface Transportation Program		**337,095,200**		**337,095,200**
Alaska Highway: Milepost 1222 to 1235 Rehabilitation (HD 6)	9,000,000			
Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	14,711,400			
Alaska Marine Highway: Fleet Condition Survey Update (HD 1-40)	300,000			
Alaska Marine Highway: Haines Terminal Improvements (HD 5)	1,020,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Marine Highway:	3,500,000			
Mainline Ferry				
Refurbishment (HD 1-40)				
Alaska Marine Highway:	2,000,000			
Terminal - Alaska Marine				
Highway System Headquarters				
Building, Grounds, and				
Renovation (HD 1)				
Alaska Marine Highway:	250,000			
Terminal - Homer				
Multi-Perpose Ocean Dock				
Modifications (HD 33-35)				
Alaska Marine Highway:	1,000,000			
Terminal - Kake				
Modifications (HD 5)				
Alaska Marine Highway:	6,500,000			
Terminal - Saxman Construct				
New Terminal (HD 1)				
Alaska Marine Highway:	1,650,000			
Terminal - Sitka Ferry				
Terminal Mooring				
Improvements (HD 2)				
Alaska Marine Highway:	2,950,000			
Terminal - Skagway				
Modifications (HD 5)				
Alaska Marine Highway:	1,000,000			
Terminal - Skagway Sewage				
Utility (HD 5)				
Alaska Marine Highway:	450,000			
Terminal - Southwest				
Warehouse (HD 2)				

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Marine Highway: Terminal - Syncrolift Controller Modifications (HD 1-40)	400,000			
Anchorage: Abbott Road Reconstruction (HD 17-32)	1,200,000			
Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)	500,000			
Anchorage: Areawide Trails Rehabilitation (HD 17-32)	1,000,000			
Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road (HD 17-32)	10,200,000			
Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (HD 17-32)	6,600,000			
Anchorage: Ridesharing and Transit Marketing (HD 17-32)	670,000			
Anchorage: Spenard Road Reconstruction (HD 17-32)	1,000,000			
Anchorage: Traffic Control Signalization (HD 17-32)	60,000			
Anchorage: Transit Fleet Expansion and Replacement (HD 17-32)	6,000,000			
Anchorage: Transit Operations Expansion and	500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Route Restructure (HD 17-32)				
Anchorage: Travel Options Program (HD 17-32)	100,000			
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)	175,000			
Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (HD 38)	4,000,000			
Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	40,000,000			
Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation (HD 7-11)	6,000,000			
Chignik Bay: Airport Access Road Rehabilitation (HD 37)	700,000			
Dalton Highway: Milepost 399 North Erosion Control (HD 40)	450,000			
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)	3,000,000			
Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility (HD 6)	1,400,000			
Emmonak: Airport Access	1,700,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Road Permanent Repairs (HD 39)				
Emmonak: Landfill Road (HD 39)	500,000			
Fairbanks: 2nd and Wilbur Streets Upgrade (HD 7-11)	945,000			
Fairbanks: Cowles Street Upgrade (HD 7-11)	2,500,000			
Fairbanks: Cushman Street Reconstruction (HD 7-11)	900,000			
Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program (HD 7-11)	800,000			
Fairbanks: Van Horn Road Rehabilitation and Safety Improvements (HD 7-11)	4,658,800			
Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements (HD 7-11)	400,000			
False Pass: Landfill Access Road (HD 37)	2,900,000			
Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (HD 12)	5,000,000			
Gustavus: Dock Replacement (HD 5)	19,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Huslia: Landfill Road (HD 6)	650,000			
Juneau: Capital Transit Bus Replacement (HD 3-4)	1,400,000			
Ketchikan: Buses and Bus Refurbishment (HD 1)	1,100,000			
Kodiak: Pasagshak Road Paving (HD 36)	5,500,000			
Mat-Su: Trunk Road Reconstruction (HD 13-16)	26,000,000			
Nome: Bypass Road Improvements (HD 39)	1,200,000			
Nome: Nome-Teller Highway Permanent Repairs (HD 39)	100,000			
Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	42,200,000			
Northern Region: Winter Trail Markings (HD 1-40)	300,000			
Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)	600,000			
Road Weather Information System (RWIS) Deployment (HD 1-40)	540,000			
Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	9,100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	6,800,000			
Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)	800,000			
Statewide: Civil Rights Program (HD 1-40)	200,000			
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	100,000			
Statewide: Electronic Document Management System (HD 1-40)	650,000			
Statewide: Geographic Information Systems (GIS) Development (HD 1-40)	300,000			
Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)	900,000			
Statewide: Highway Fuel Tax Enforcement (HD 1-40)	100,000			
Statewide: Highway Safety Improvement Program (HSIP) (HD 1-40)	15,850,000			
Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	1,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (HD 1-40)	750,000			
Statewide: Maintenance Management System (HD 1-40)	200,000			
Statewide: Material Site Investigation (HD 1-40)	100,000			
Statewide: National Highway Institute and Transit Institute Training (HD 1-40)	750,000			
Statewide: Planning Work Program (HD 1-40)	6,700,000			
Statewide: Railway-Highway Hazard Elimination (HD 1-40)	1,700,000			
Statewide: Rural Dust Control (HD 1-40)	4,250,000			
Statewide: School Zone Crossing Improvements (HD 1-40)	1,200,000			
Statewide: Weigh-in-Motion Equipment (HD 1-40)	850,000			
Stevens Village: Sanitation Road (HD 6)	765,000			
Surface Transportation Preconstruction (HD 1-40)	25,000,000			
Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River (HD 6)	4,300,000			
Unalakleet: Beach Road Permanent Repairs (HD 39)	1,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Unalakleet: Landfill Access Road (HD 39)	700,000			
Valdez: Mineral Creek Bridge and Approaches (HD 12)	2,500,000			
Wasilla: Crusey Street Improvements (HD 13-16)	450,000			
Whittier: Maintenance and Operations (HD 17-32)	2,000,000			
Congressional Earmarks		**440,438,750**		**440,438,750**
Akutan: Access Road (HD 37)	1,275,000			
Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River (HD 6)	4,250,000			
Alaska Marine Highway: Terminal - Gustavus Dock (HD 5)	2,550,000			
Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (HD 36)	6,375,000			
Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (HD 37)	6,375,000			
Alaska Mobility Coalition (HD 1-40)	212,500			
Aleknagik: Float Plane Road (HD 37)	850,000			
Aleknagik: New Wood River Bridge and Approaches (HD 37)	2,550,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage: Alaska Pacific University Road (HD 17-32)	5,100,000			
Anchorage: Creekside Development (HD 17-32)	2,550,000			
Anchorage: Glacier / Winner Creek Development (HD 17-32)	850,000			
Anchorage: Providence Hospital Public Access Road (HD 17-32)	2,550,000			
Anchorage: Traffic Congestion Relief (HD 17-32)	8,500,000			
Barrow: Access Roads for the Barrow Arctic Research Center (HD 40)	2,550,000			
Bethel: Dust Control (HD 38)	1,275,000			
Coffman Cove: Road Paving (HD 1)	318,750			
Craig: Port Saint Nicholas Road (HD 5)	2,550,000			
Dalton Highway: Milepost 9 to 11 Reconstruction - 3 Mile Hill (HD 6)	4,250,000			
Denali Commission (HD 1-40)	43,350,000			
Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility (HD 7-11)	2,125,000			
Fairbanks: National University Transportation Centers, University of Alaska (HD 7-11)	13,600,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks: O'Connor Road Bridge Replacement (HD 7-11)	212,500			
Fairbanks: Road Improvements (HD 7-11)	4,250,000			
False Pass: Road Construction (HD 37)	2,550,000			
Gas Pipeline (HD 1-40)	1,700,000			
Girdwood: Olympic Circle Road Paving (HD 17-32)	425,000			
Gravina Island Bridge (HD 1)	91,000,000			
Homer: Intermodal Deep-water Dock (HD 33-35)	1,700,000			
Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000			
Kenai Peninsula Borough: Road Improvements (HD 33-35)	2,125,000			
Kenai: Road Improvements (HD 33-35)	850,000			
Ketchikan: Shipyard Improvements (HD 1)	33,500,000			
King Cove: Roads and Hovercraft (HD 37)	3,145,000			
Knik Arm Bridge / Mat-Su Borough Road Improvements (HD 17-32)	93,600,000			
Kotzebue: Cape Blossom Road (HD 40)	4,250,000			
Kotzebue: Municipal Road Paving (HD 40)	3,400,000			
Mat-Su Borough: Bogard / Seldon Extension (HD 13-16)	3,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Mat-Su Borough: Ferry (HD 13-16)	4,250,000			
Mat-Su Borough: Fish Creek Bridge (HD 13-16)	850,000			
Mat-Su Borough: Hatcher Pass Ski Area (HD 13-16)	850,000			
Mat-Su Borough: Lake Lucille Road (HD 13-16)	1,700,000			
Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (HD 13-16)	850,000			
McCarthy: Road Access (HD 6)	4,250,000			
McGrath: Road Erosion Control (HD 6)	425,000			
Naknek: Bridge (HD 37)	5,100,000			
Nome: Dust Control (HD 39)	1,275,000			
North Pole: Homestead Road / North Pole High School Boulevard Extension (HD 7-11)	425,000			
North Pole: Pavement Rehabilitation (HD 7-11)	850,000			
North Slope Borough: Transit Purposes (HD 7-11)	1,700,000			
North Star Borough: Road Improvements (HD 7-11)	8,500,000			
Petersburg: Road Improvements (HD 2)	3,400,000			
Point Hope: Evacuation Road (HD 40)	2,550,000			
Richardson Highway:	4,250,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Milepost 348.7 North Pole Interchange (HD 7-11)				
Seward: Ferry Infrastructure at Seward Marine Center (HD 33-35)	2,550,000			
Shishmaref: Relocation Road Construction (HD 40)	4,250,000			
Sitka: Indian River Road Improvements (HD 2)	2,125,000			
Sitka: World War II Causeway Trail and Multi-Use Pathway (HD 2)	850,000			
Soldotna: Keystone Road Reconstruction (HD 33-35)	3,400,000			
Southeast: Mid Region Access Environmental Impact Statement (HD 1-40)	3,400,000			
Statewide: Culvert Repair or Replacement Project (HD 1-40)	4,250,000			
Tanana: Dust Control (HD 6)	425,000			
Wasilla: Wideband Mobile Communication Pilot (HD 13-16)	4,250,000			
Williamsport to Pile Bay Road (HD 33-35)	5,950,000			
Wrangell: Ferry Infrastructure (HD 2)	850,000			
Wrangell: Road Improvements (HD 2)	3,400,000			
Transportation Initiative		145,500,000	145,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Akutan: Airport (HD 37)	1,000,000			
Anchorage: Congestion Mitigation (HD 17-32)	30,000,000			
Big Lake/Burma Road Environmental Impact Statement and Design (HD 13-16)	5,000,000			
Dalton Highway Including Stockpiles (HD 6)	9,000,000			
Fairbanks: Fire/Police Station Traffic Revision (HD 7-11)	2,500,000			
Juneau Access (HD 3-4)	25,000,000			
Kenai: Kalifornsky Beach Road Rehabilitation (HD 33-35)	4,000,000			
Kenai: Spur Road Rehabilitation (HD 33-35)	4,000,000			
Kodiak: Pasagshak Road Paving (HD 36)	6,000,000			
Mat-Su: Engstrom Road Paving (HD 13-16)	1,000,000			
Palmer/Wasilla Highway Improvements (HD 13-16)	12,000,000			
Palmer: Chugach Street Paving (HD 13-16)	3,000,000			
Parks Highway (HD 12)	5,000,000			
Richardson Highway Repaving (HD 7-11)	6,500,000			
Roads to Resources (HD 1-40)	17,000,000			
Seward Highway - Windy	12,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Corner Passing Lanes (HD 17-32)				
Toilsome Hill / Glen Alps / Canyon Road Improvements (HD 13-16)	2,500,000			
*****		*****		
***** University of Alaska *****				
*****		*****		
Elvey Building Renewal (HD 7-11)		1,300,000		1,300,000
Required Renewal and Renovation for Program Delivery (HD 1-40)		12,000,000	12,000,000	
*****		*****		
***** Alaska Court System *****				
*****		*****		
Building Equipment and Systems Replacement to Extend Life of Facilities (HD 1-40)		400,000	400,000	
Court Security Projects (HD 1-40)		750,000	750,000	
*****		*****		
***** Legislature *****				
*****		*****		
New Motors, AC Drives, Lifting Equipment, and Other Maintenance Items for Capitol (HD 1-40)		600,000	600,000	
Reroofing of the Capitol and the Terry Miller		550,000	550,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Legislative Office Building (HD 1-40)				
Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (HD 1-40)		1,150,000	1,150,000	

(SECTION 2 OF THIS ACT BEGINS ON PAGE 48)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	2,500,000
1004 General Fund Receipts	13,970,000
1081 Information Services Fund	23,309,500
1147 Public Building Fund	8,000,000
1156 Receipt Supported Services	850,000
*** Total Agency Funding ***	$48,629,500
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	20,885,806
1004 General Fund Receipts	48,935,800
1007 Interagency Receipts	500,000
1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1156 Receipt Supported Services	1,352,500
1175 Business License & Corporation Filing Fees and Taxes	1,690,806
*** Total Agency Funding ***	$88,364,912
Department of Corrections	
1004 General Fund Receipts	5,400,000
*** Total Agency Funding ***	$5,400,000
Department of Education and Early Development	
1004 General Fund Receipts	12,035,000
1106 Alaska Commission on Postsecondary Education Receipts	185,169
*** Total Agency Funding ***	$12,220,169
Department of Environmental Conservation	
1002 Federal Receipts	74,968,924
1003 General Fund Match	21,172,977
1004 General Fund Receipts	8,991,544
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	$105,633,445

Department of Fish and Game		
1002	Federal Receipts	2,300,000
1004	General Fund Receipts	1,950,000
1024	Fish and Game Fund	700,000
1201	Commercial Fisheries Entry Commission Receipts	1,000,000
***	Total Agency Fu ding ***	$5,950,000
Office of the Governor		
1002	Federal Receipts	22,000,000
1004	General Fund Receipts	100,000
1185	Election Fund	300,000
***	Total Agency Funding ***	$22,400,000
Department of Health and Social Services		
1002	Federal Receipts	22,994,600
1003	General Fund Match	3,714,800
1004	General Fund Receipts	6,128,200
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
***	Total Agency Funding ***	$33,487,600
Department of Labor and Workforce Development		
1004	General Fund Receipts	2,978,000
***	Total Agency Funding ***	$2,978,000
Department of Law		
1004	General Fund Receipts	260,000
***	Total Agency Funding ***	$260,000
Department of Military and Veterans Affairs		
1002	Federal Receipts	12,070,000
1003	General Fund Match	1,537,500
1004	General Fund Receipts	1,483,000
***	Total Agency Funding ***	$15,090,500
Department of Natural Resources		
1002	Federal Receipts	29,522,400
1003	General Fund Match	2,050,000

1004	General Fund Receipts	10,164,100
1108	Statutory Designated Program Receipts	3,401,000
1153	State Land Disposal Income Fund	2,408,200
1155	Timber Sale Receipts	325,000
1195	Special Vehicle Registration Receipts	400,000
*** Total Agency Funding ***		$48,270,700
Department of Public Safety		
1002	Federal Receipts	5,600,000
1004	General Fund Receipts	12,353,289
*** Total Agency Funding ***		$17,953,289
Department of Revenue		
1002	Federal Receipts	20,630,385
1050	Permanent Fund Dividend Fund	125,000
1139	Alaska Housing Finance Corporation Dividend	23,090,000
1156	Receipt Supported Services	50,065
*** Total Agency Funding ***		$43,895,450
Department of Transportation/Public Facilities		
1002	Federal Receipts	1,042,395,851
1003	General Fund Match	102,825,000
1004	General Fund Receipts	189,680,400
1026	Highways Equipment Working Capital Fund	15,000,000
1027	International Airports Revenue Fund	4,516,200
1061	Capital Improvement Project Receipts	1,900,000
1108	Statutory Designated Program Receipts	12,000,000
1112	International Airports Construction Fund	123,145,500
1179	Passenger Facility Charges	12,000,000
*** Total Agency Funding ***		$1,503,462,951
University of Alaska		
1004	General Fund Receipts	12,000,000
1048	University of Alaska Restricted Receipts	1,300,000
*** Total Agency Funding ***		$13,300,000

Alaska Court System		
1004 General Fund Receipts		1,150,000
*** Total Agency Funding ***		$1,150,000
Legislature		
1004 General Fund Receipts		2,300,000
*** Total Agency Funding ***		$2,300,000
* * * * * Total Budge * * * * *		$1,970,746,516

(SECTION 3 OF THIS ACT BEGINS ON PAGE 52)

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
General Funds		
1003	General Fund Match	131,300,277
1004	General Fund Receipts	329,879,333
Total General Funds		$461,179,610
Federal Funds		
1002	Federal Receipts	1,255,867,966
Total Federal Funds		$1,255,867,966
Other Non-Duplicated Funds		
1024	Fish and Game Fund	700,000
1027	International Airports Revenue Fund	4,516,200
1048	University of Alaska Restricted Receipts	1,[illegible]00,000
1101	Alaska Aerospace Development Corporation Revolving Fund	15,000,000
1106	Alaska Commission on Postsecondary Education Receipts	185,169
1108	Statutory Designated Program Receipts	15,901,000
1139	Alaska Housing Finance Corporation Dividend	23,090,000
1153	State Land Disposal Income Fund	2,408,200
1155	Timber Sale Receipts	325,000
1156	Receipt Supported Services	2,252,565
1175	Business License & Corporation Filing Fees and Taxes	1,690,806
1179	Passenger Facility Charges	12,000,000
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
1195	Special Vehicle Registration Receipts	400,000
1201	Commercial Fisheries Entry Commission Receipts	1,000,000
Total Other Non-Duplicated Funds		$81,418,940

Duplicated Funds		
1007	Interagency Receipts	500,000
1026	Highways Equipment Working Capital Fund	15,000,000
1050	Permanent Fund Dividend Fund	125,000
1061	Capital Improvement Project Receipts	1,900,000
1081	Information Services Fund	23,309,500
1112	International Airports Construction Fund	123,145,500
1147	Public Building Fund	8,000,000
1185	Election Fund	300,000
Total Duplicated Funds		$172,280,000

(SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Items	General Funds	Other Funds
Allocations			
*****	*****		
***** **Department of Administration** *****			
*****	*****		
Enterprise Software Deployment (HD 1-40)	1,413,300		1,413,300
*****	*****		
***** **Department of Transportation/Public Facilities** *****			
*****	*****		
Alaska Marine Highway: M/V LeConte - Emergency Tube Shaft Couplings Repair (HD 1-40)	465,000	465,000	
Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification (HD 1-40)	300,000	300,000	
Alaska Marine Highway: Pelican Mooring Ramp Repair (HD 2)	60,000	60,000	
Birch Creek Bridge Repairs (HD 6)	105,000	105,000	
Brenwick - Craig Road (HD 6)	120,000	120,000	
Richardson Highway Flooding (HD 12)	75,000	75,000	

	Appropriation	General	Other
Allocations	Items	Funds	Funds

(SECTION 5 OF THIS ACT BEGINS ON PAGE 56)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1081 Information Services Fund	1,413,300
*** Total Agency Funding ***	$1,413,300
Department of Transportation/Public Facilities	
1004 General Fund Receipts	1,125,000
*** Total Agency Funding ***	$1,125,000
* * * * * Total Budget * * * * *	$2,538,300

(SECTION 6 OF THIS ACT BEGINS ON PAGE 57)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
General Funds	
1004 General Fund Receipts	1,125,000
Total General Funds	$1,125,000
Federal Funds	
Total Federal Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Duplicated Funds	
1081 Information Services Fund	1,413,300
Total Duplicated Funds	$1,413,300

(SECTION 7 OF THIS ACT BEGINS ON PAGE 58)

* **Section 7.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Centralized Administrative Services		**233,500**		**233,500**
Retirement and Benefits	233,500			
State Owned Facilities		**450,000**		**450,000**
Facilities	450,000			
Special Systems		**142,600**	**142,600**	
Elected Public Officers Retirement System Benefits	142,600			
Legal and Advocacy Services		**18,000**		**18,000**
Office of Public Advocacy	18,000			
Motor Vehicles		**260,000**		**260,000**
Motor Vehicles	260,000			
*****		*****		
***** **Department of Corrections** *****				
*****		*****		
Institutional Facilities		**128,900**	**128,900**	
Fairbanks Correctional Center	50,000			
Ketchikan Correctional Center	25,000			
Palmer Correctional Center	53,900			
Probation and Parole		**25,000**	**25,000**	
Probation Region 2	25,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Parole Board		**6,500**	**6,500**	
Parole Board	6,500			
* * * * *			* * * * *	
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *			* * * * *	
Education Support Services		**343,800**	**343,800**	
School Finance & Facilities	343,800			
* * * * *			* * * * *	
* * * * * **Department of Health and Social Services** * * * * *				
* * * * *			* * * * *	
Alaskan Pioneer Homes		**871,000**		**871,000**
Alaskan Pioneer Homes Management	0			
Pioneer Homes	871,000			
Children's Services			**2,814,100**	**-2,814,100**
Front Line Social Workers	0			
Foster Care Base Rate	0			
Subsidized Adoptions & Guardianship	0			
Health Care Services		**12,248,200**	**66,080,200**	**-53,832,000**
Medicaid Services	12,248,200			
Juvenile Justice		**545,400**	**545,400**	
Probation Services	545,400			
Public Assistance		**-400,000**	**-400,000**	
Adult Public Assistance	-400,000			
Senior and Disabilities Services		**30,855,900**	**13,205,100**	**17,650,800**
Senior and Disabilities Medicaid Services	30,505,900			
Protection and Community Services	350,000			

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** Department of Labor and Workforce Development *****				
*****			*****	
Workers' Compensation and Safety		150,000		150,000
Occupational Safety and Health	150,000			
*****		*****		
***** Department of Law *****				
*****		*****		
Criminal Division		300,000	300,000	
Third Judicial District: Anchorage	167,400			
Third Judicial District: Outside Anchorage	79,900			
Fourth Judicial District	52,700			
*****		*****		
***** Department of Revenue *****				
*****		*****		
Taxation and Treasury		3,549,900		3,549,900
Permanent Fund Dividend Division	49,900			
Alaska Retirement Management Board Custody and Management Fees	3,500,000			
Child Support Services				
Child Support Services Division	0			
Alaska Permanent Fund Corporation		3,000,000		3,000,000
APFC Custody and Management	3,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Fees				
* * * * *			* * * * *	
* * * * * Department of Transportation & Public Facilities * * * * *				
* * * * *			* * * * *	
Administration and Support		318,700		318,700
International Airport Systems Office	318,700			
Highways, Aviation and Facilities		275,300	275,300	
Central Region Highways and Aviation	239,300			
Northern Region Highways and Aviation	36,000			
* * * * *		* * * * *		
* * * * * Alaska Court System * * * * *				
* * * * *		* * * * *		
Alaska Court System		48,000	48,000	
Trial Courts	48,000			

(SECTION 8 OF THIS ACT BEGINS ON PAGE 62)

* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	18,000
1004 General Fund Receipts	142,600
1017 Group Health and Life Benefits Fund	213,000
1042 Judicial Retirement System	20,500
1147 Public Building Fund	450,000
1156 Receipt Supported Services	260,000
*** Total Agency Funding ***	$1,104,100
Department of Corrections	
1004 General Fund Receipts	160,400
*** Total Agency Funding ***	$160,400
Department of Education and Early Development	
1004 General Fund Receipts	343,800
*** Total Agency Funding ***	$343,800
Department of Health and Social Services	
1002 Federal Receipts	-2,267,100
1003 General Fund Match	78,935,300
1004 General Fund Receipts	3,309,500
1007 Interagency Receipts	-74,500
1108 Statutory Designated Program Receipts	-35,903,700
1156 Receipt Supported Services	121,000
*** Total Agency Funding ***	$44,120,500
Department of Labor and Workforce Development	
1002 Federal Receipts	150,000
*** Total Agency Funding ***	$150,000
Department of Law	
1004 General Fund Receipts	300,000
*** Total Agency Funding ***	$300,000

Department of Revenue		
1002	Federal Receipts	172,300
1029	Public Employees Retirement Trust Fund	2,380,000
1034	Teachers Retirement Trust Fund	1,120,000
1050	Permanent Fund Dividend Fund	49,900
1105	Permanent Fund Corporation Receipts	3,000,000
1156	Receipt Supported Services	-172,300
*** Total Agency Funding ***		$6,549,900
Department of Transportation & Public Facilities		
1004	General Fund Receipts	275,300
1027	International Airports Revenue Fund	318,700
*** Total Agency Funding ***		$594,000
Alaska Court System		
1004	General Fund Receipts	48,000
*** Total Agency Funding ***		$48,000
* * * * * Total Budget * * * * *		$53,370,700

(SECTION 9 OF THIS ACT BEGINS ON PAGE 64)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	78,935,300
1004 General Fund Receipts	4,579,600
Total General Funds	$83,514,900
Federal Funds	
1002 Federal Receipts	-1,926,800
Total Federal Funds	$-1,926,800
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	213,000
1027 International Airports Revenue Fund	318,700
1029 Public Employees Retirement Trust Fund	2,380,000
1034 Teachers Retirement Trust Fund	1,120,000
1042 Judicial Retirement System	20,500
1105 Permanent Fund Corporation Receipts	3,000,000
1108 Statutory Designated Program Receipts	-35,903,700
1156 Receipt Supported Services	208,700
Total Other Non-Duplicated Funds	$-28,642,800
Duplicated Funds	
1007 Interagency Receipts	-74,500
1050 Permanent Fund Dividend Fund	49,900
1147 Public Building Fund	450,000
Total Duplicated Funds	$425,400

(SECTION 10 OF THIS ACT BEGINS ON PAGE 65)

* **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 11.** FUND TRANSFERS. (a) The sum of $565,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.

(b) The sum of $1,413,300 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(c) The unexpended and unobligated balance on March 31, 2006, of the Alaska marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be $136,731, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

(d) The sum of $1,479,800 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 12.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* Sec. 13. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The sum of $4,278,502, received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, is appropriated to the Department of Commerce, Community, and Economic Development for grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes stated in the following amounts:

MUNICIPALITY	PROJECT	AMOUNT
(1) City of Barrow	Public facilities operations and maintenance	$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atqasuk	Local government operations and youth program	345,867
(9) North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10) North Slope Borough	Barrow school resource officer	125,000
(11) North Slope Borough	Wainwright Youth Center program	243,000
(12) North Slope Borough	Understanding predators (gulls)	341,812
(13) North Slope Borough	Health assessment/contaminants	24,200
(14) City of Nuiqsut	Local government operations and maintenance	438,000
(15) City of Nuiqsut	Youth center operations and maintenance	150,000

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than $4,278,502, then each of the appropriations made in (a) of this section is reduced in proportion to the

amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2006, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

* **Sec. 14.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be $90,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of $240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

* **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9, lines 21 - 22, is amended to read:

	ALLOCATIONS
Correctional Industries	3,181,800
Product Cost	

The amount allocated for Correctional Industries product cost includes the unexpended and unobligated balance on June 30, 2005, of the receipts of the Department of Corrections collected under AS 33.32.020.

(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

FUNDING SOURCE		OPERATING	NEW LEGISLATION	TOTAL
1059	Correctional Industries Fund	**0**	0	**0**
		[3,181,800]		[3,181,800]
1061	Capital Improvement Project Receipts	259,600	0	259,600
1108	Statutory Designated Program Receipts	2,465,800	0	2,465,800
1156	Receipt Supported Services	**5,968,600**	0	**5,968,600**

[2,786,800] [2,786,800]

* **Sec. 16.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be $200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year ending June 30, 2006.

* **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of $37,300 is appropriated from the general fund to the Office of the Governor, division of elections, for preparation and printing of the voter guide to initiatives for the fiscal year ending June 30, 2006.

* **Sec. 18.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance, estimated to be $600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

(b) The sum of $500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

* **Sec. 19.** DEPARTMENT OF LAW. The sum of $70,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation component, for outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

* **Sec. 20.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(*l*), ch. 159, SLA 2004, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - $432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as

general grant land in 1978.

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004, is amended to read:

(c) The sum of $305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

*** Sec. 21.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page 63, lines 16 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Burn Panel Installation at Juneau Fire	**50,000**	**50,000**
Training Center (HD 3-4)	[150,000]	[150,000]

(b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Live Burn Building at Fairbanks Fire	**200,000**	**200,000**
Training Center (HD 7-11)	[100,000]	[100,000]

*** Sec. 22.** SALARY AND BENEFIT ADJUSTMENTS. Section 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

(d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program include the arbitration award increasing the employer health insurance contribution amount for employees in the Alaska State Employees Association Health Benefits Trust.

*** Sec. 23.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4, FSSLA 2005, is amended to read:

(C) Aleutians East Borough/**False Pass** [AKUTAN] (small boat harbor)	101,840

(b) The sum of $963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

(c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

(B) Matanuska-Susitna Borough (deep water port and road upgrade)	**755,180** [756,143]

(d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after any payment required under 26 U.S.C. 148, not to exceed **$46,434,500** [$33,434,500], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects** [PROJECT].

* **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Surface Transportation Program	**374,204,700** [373,604,700]	**374,204,700** [373,604,700]

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

	ALLOCATIONS
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	300,000
Statewide: Disadvantaged Business Enterprise -	**600,000**

Disparity Study (HD 1-40)		
Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer (HD 1-40)	400,000	

(c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Weights and Measures Testing **Equipment and Technology Upgrades** [UNIT REPLACEMENT] (ED 99)	200,000	200,000

* **Sec. 25.** RATIFICATIONS. The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General Fund), are ratified in the amount of $6,850,400.

* **Sec. 26.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan Gateway Borough, floating dock upgrade - $31,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities upgrade and maintenance.

(b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Saxman - Seaport Warehouse Heating **System and Facility Upgrade and Renovation** (ED 1)	100,000	100,000

(c) The unexpended and unobligated balances of the appropriations made in sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch. 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004

(Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements.

* **Sec. 27.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wrangell - Heritage Harbor	850,000	850,000
Design, Engineering, **and Construction**		
[COSTS] (ED2)		

* **Sec. 28.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is amended to read:

	ALLOCATIONS
Juneau Third Street Douglas Water and Sewer Replacement **and Other Water and Sewer Improvement Projects** (ED 3-4)	750,000

* **Sec. 29.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(e), ch. 159, SLA 2004 (Metlakatla Indian Community, feasibility study of a barge haul out - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Metlakatla Indian Community for community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southeast Alaska State Fair - Building Repairs and Renovation **and Debt Repayment** (HD 5)	100,000	100,000

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase - $51,427) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - $26,975) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and improvements.

(e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, is amended to read:

ALLOCATIONS	
Cordova Lake Avenue Waterline and Wastewater System upgrades **and Other Water System Upgrades** (HD 5)	374,900

(f) Section 1, ch. 1, SSSLA 2002, page 36, lines 15 - 16, is amended to read:

ALLOCATIONS	
Klawock Three Mile Water Intake **and other water and sewer projects** (HD 5)	575,000

* **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community teen center and equipment - $12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26 (Chitina, community teen center - $12,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 64(c), ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - $12,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

* Sec. 31. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000), not to exceed $42,500, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Two Rivers Elementary School gymnasium improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary School fire water improvements - $77,000) remaining after the appropriation made in (a) of this section, not to exceed $6,413, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough School District, Pearl Creek Elementary School drinking water system replacement - $67,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two Rivers Elementary School gym improvements.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek Elementary School repair and remodel skylights - $84,000); sec. 1, ch. 61, SLA 2001, page 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic line - $52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star Borough, Big Dipper Ice Arena improvements - $42,000); and sec. 1, ch. 1, FSSLA 2002, page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements - $210,000) are reappropriated to the Department of Commerce, Community, and Economic

Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

* **Sec. 32.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs - $15,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the Wolverine Volunteer Fire Department - $200,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

* **Sec. 33.** HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to read:

(c) The unexpended and unobligated balance, not to exceed $20,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - $82,000) is reappropriated to the Department of **Commerce,** Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project **and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements**	$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive **or other neighborhood intersections**	10,000

* Sec. 34. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - $7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - $10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - $8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

* Sec. 35. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - $30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of King Cove - Harbor Complex **Rehabilitation and** Power Upgrade (HD 37)	440,000	440,000

* Sec. 36. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community facilities and equipment - $26,425) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - $25,788) is

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects and improvements.

(c) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - $25,001); and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk repairs - $25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for community projects and improvements.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - $25,156) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and improvements.

* **Sec. 37.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public safety building addition/renovation - $50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23 (Chevak, capital projects and improvements - $26,323); and sec. 8(b), ch. 1, SSSLA 2002, page 97, line 24 (Chevak, community projects and improvements - $25,113) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - $25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Elim for community projects and improvements.

(c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64, lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait - Golovin School Phase III - $9,438,192) is reappropriated to the Department of Education and

Early Development for payment as a grant under AS 37.05.316 to the Bering Strait School District for the White Mountain School construction project.

* **Sec. 38.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat dock construction - $10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community projects and improvements.

* **Sec. 39.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements - $500,000) is reappropriated to the Department of Transportation and Public Facilities for the Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal project.

(b) The sum of $10,200,000 is appropriated from federal receipts to the Department of Transportation and Public Facilities for the Eagle River Loop Road upgrade.

(c) It is the intent of the legislature that the Department of Transportation and Public Facilities incorporate the following features into the Eagle River Loop Road upgrade described in (b) of this section:

(1) a full-length turning lane;

(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur or the area adjacent to Spring Brook Drive;

(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;

(4) no traffic control islands at the lower north end of the road;

(5) speed limits for the road of five miles an hour less than the current posted speed limits;

(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place unless it is necessary to remove trees and brush during the construction process.

(d) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.

114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - $8,000,000) is reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble Street project.

* Sec. 40. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the Legislative Budget and Audit Committee, senate finance, for Medicaid program review and consultation costs for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance, not to exceed $100,000, of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 18 (Legislative Council, council and subcommittees - $1,369,100) is reappropriated to the Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

(c) The unexpended and unobligated balance, not to exceed $200,000, of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council, administrative services - $8,609,500) and page 40, line 19 (Legislative Council, legal and research services - $2,599,000) is reappropriated to the Legislative Council, administrative services, for operating expenses for administrative services and legal and research services for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balances of those portions of the appropriations made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee - $11,274,700), not to exceed $350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14 (Legislative Council - $25,510,100), not to exceed $350,000; and sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500), not to exceed $350,000, remaining after the appropriations in (b) and (c) of this section, are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 50(c), ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA 2005 (Legislative Council, council chair account) are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council, session expenses - $7,202,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2007.

(g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council, office of victims' rights - $609,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2007.

* **Sec. 41.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses - $2,311,800) remaining after the appropriations made in sec. 40(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for committee expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit Committee, legislative audit - $3,485,500) remaining after the appropriations made in sec. 40(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the legislative audit division for the fiscal year ending June 30, 2007.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit Committee, ombudsman - $722,300) remaining after the appropriations made in sec. 40(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the ombudsman for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Budget and Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 40(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the legislative finance division for the fiscal year ending June 30, 2007.

* **Sec. 42.** LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated

balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 40(d) of this Act, that was directed to house operating expenses is reappropriated to the legislative operating budget for house operating expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 40(d) of this Act, that was directed to senate operating expenses is reappropriated to the legislative operating budget for senate operating expenses for the fiscal year ending June 30, 2007.

* Sec. 43. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this subsection may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue.

(c) The sum of $185,400 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for increased operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2007.

(d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the amount necessary to balance revenue and general fund appropriations to the extent authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska.

(e) The appropriations made by (a) and (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 44.** CONTINGENCY. (a) The appropriation made by sec. 17 of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 172 that requires publication of a primary election pamphlet.

(b) Section 15(b) of this Act is contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

* **Sec. 45.** RETROACTIVITY. The appropriations made by secs. 15, 22, and 39(a) of this Act are retroactive to July 1, 2005.

* **Sec. 46.** LAPSE. (a) The appropriations made by secs. 11 and 12(1) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 12(2), 14, 18(a), 24, 29(a), 34(a), 37(c), 39(a), 39(b), 39(d), 40(d), and 40(e) of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 47.** (a) The appropriations made by secs. 4, 7, 14(a), 18(a), 20, 21, 24(a), 25 - 38, 39(d), and 40 - 42 of this Act take effect June 30, 2006.

(b) Sections 11, 15, 16, 17, 18(b), 19, 22, 23, 24(b), 39(a), and 44 - 46 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 48.** Except as provided in sec. 47 of this Act, this Act takes effect July 1, 2006.

SENATE FINANCE COMMITTEE

4 /25/ 2006 COMMITTEE ACTION

Bill Number	SB 231			
Amendment				
Motion	to adopt CS "F"			
Motion by	Wilken			
Objection by	Green			
Removed				
Second Objection by				
Committee Member	Y	***Vote***	N	
Senator Bunde				
Senator Dyson				
Senator Hoffman				
Senator Olson				
Senator Stedman				
Co-Chair Wilken				
Co-Chair Green				
Tally				
Yea				
Nay				
Absent				
MOTION				

Wilken moved to adopt CS "F". (4/25)
Green objected for discussion.

moved → 9:17 AM 4/25

SB 231 Version F dated 4/23/06

Section 1 includes the capital projects as adjusted to the Governor's capital bill (SB 231) and the capital/deferred maintenance supplemental bill (SB 233). The start date for these projects is July 1, 2006. Generally, all deferred maintenance was combined into a single appropriation for each agency and was fully funded at the Governor's requested level.

Section 4 includes the capital projects as adjusted to the Governor's regular supplemental bill (SB 263). The start date for these projects is immediate.

Section 7 includes the operating projects as adjusted to the Governor's regular supplemental (SB 263). The start date for these projects is immediate. Some of the Governor's requested supplemental items are still under review by the House and Senate Co-Chairs and will be considered for addition in the next version of this capital bill (SB 231).

Sections 10 - 25 are the language sections and include provisions that become effective immediately (from FY06 supplemental requests), fund transfer provisions and reappropriations that will become effective on June 30, 2006, and some language that will become effective July 1, 2007.

District Reappropriations begin with **Section 26 – 42**. Please double check this section to insure that your local communities' reappropriations are included as requested.

Section 43 is the language for the Constitutional Budget Reserve for FY06 and FY07 and includes an increase for the Department of Revenue, treasury division for investment fee increases.

All projects that will be included in the **Tobacco Bond** legislation have been removed from this bill. The House will complete their work on the Tobacco Bond bill and add the projects before it is forwarded to the Senate. We will work closely with the House to coordinate projects and insure inclusion in both bills.

Legislative priorities will be included in the next CS that will be provided on Wednesday or Thursday. Amendments will be heard on Saturday morning beginning at 9:00am. Please have all amendments to my office by 4:00pm Friday, April 28th.

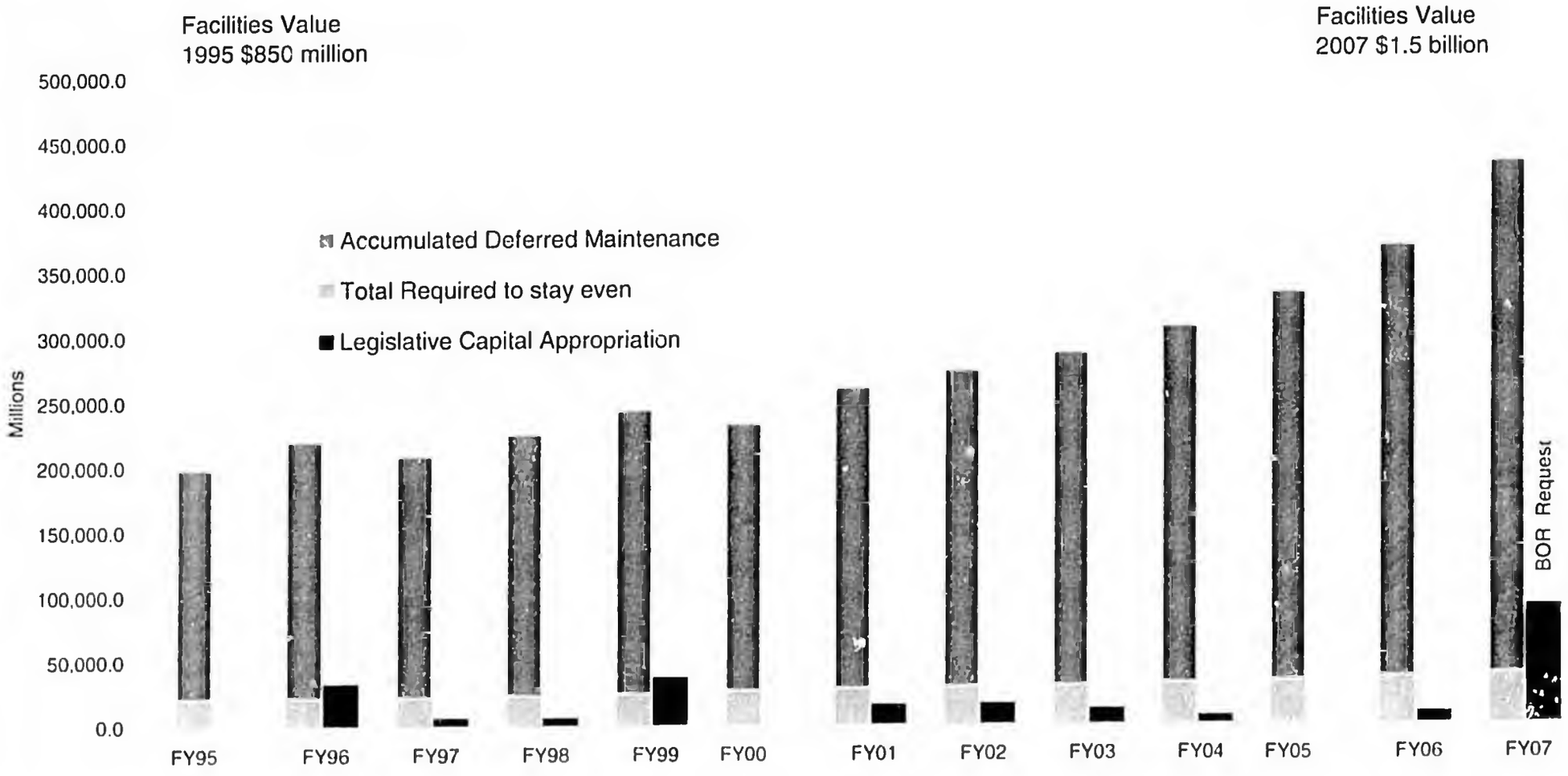
Tomorrow and Wednesday we will hear from the agencies regarding the committee's changes to the Governor's requested capital projects and FY06 supplemental needs. Each agency should take no longer than 10 minutes and discuss only critical needs. The order of testimony will be:

Tuesday:
Corrections
Education
Labor
Commerce
DEC
DNR
DOT

Wednesday:
UA
Law
DPS
Revenue
Admin
Court System
Fish and Game
HSS
DMVA

Thursday and Friday we will hear public testimony. If public testimony is brief we will continue to hear other bills in committee.

Modeled Deferred Maintenance Balance after Capital Investments



92% of Capital funding is through State Appropriation

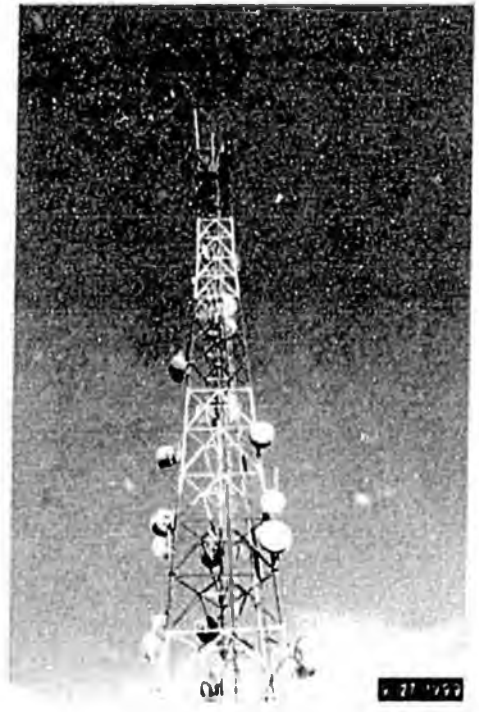
provided by Univ. of Alaska

4/26/06 9:25 am

Alaska Land Mobile Radio Project
ALMR







Presented by:

The Department of Administration

4/12/06

What is the ALMR project?

- The first step in statewide interoperable communications for the State of Alaska
  - Ability to communicate on demand in real time
- First responders first
- ALMR was created in 1995 as a broad governmental partnership
- Executive Council representatives
  - Dept. of Defense
  - State of Alaska
  - Alaska Municipal League
  - Federal (Non-DoD) agencies

LMR Now A National Issue

Compatible radio systems would cost billions

By Paul Davidson, USA TODAY

As chaos engulfed New Orleans after Hurricane Katrina struck, emergency responders traded urgent information in a way that was hardly a model of 21st-century high technology.

With floodwaters surging, they scurried on foot to ferry messages among city police, state troopers and the National Guard.

It's not that the agencies' radio systems didn't work. They just didn't work with each other.

The breakdown in New Orleans was the latest proof of a troubling quandary: Many of the USA's 50,000 public-safety agencies still can't talk to each other in a crisis. The problem has plagued emergency responders in every big disaster in recent memory — from the Oklahoma City bombing to 9/11 to Katrina.

The main culprit? Incompatible radio equipment.

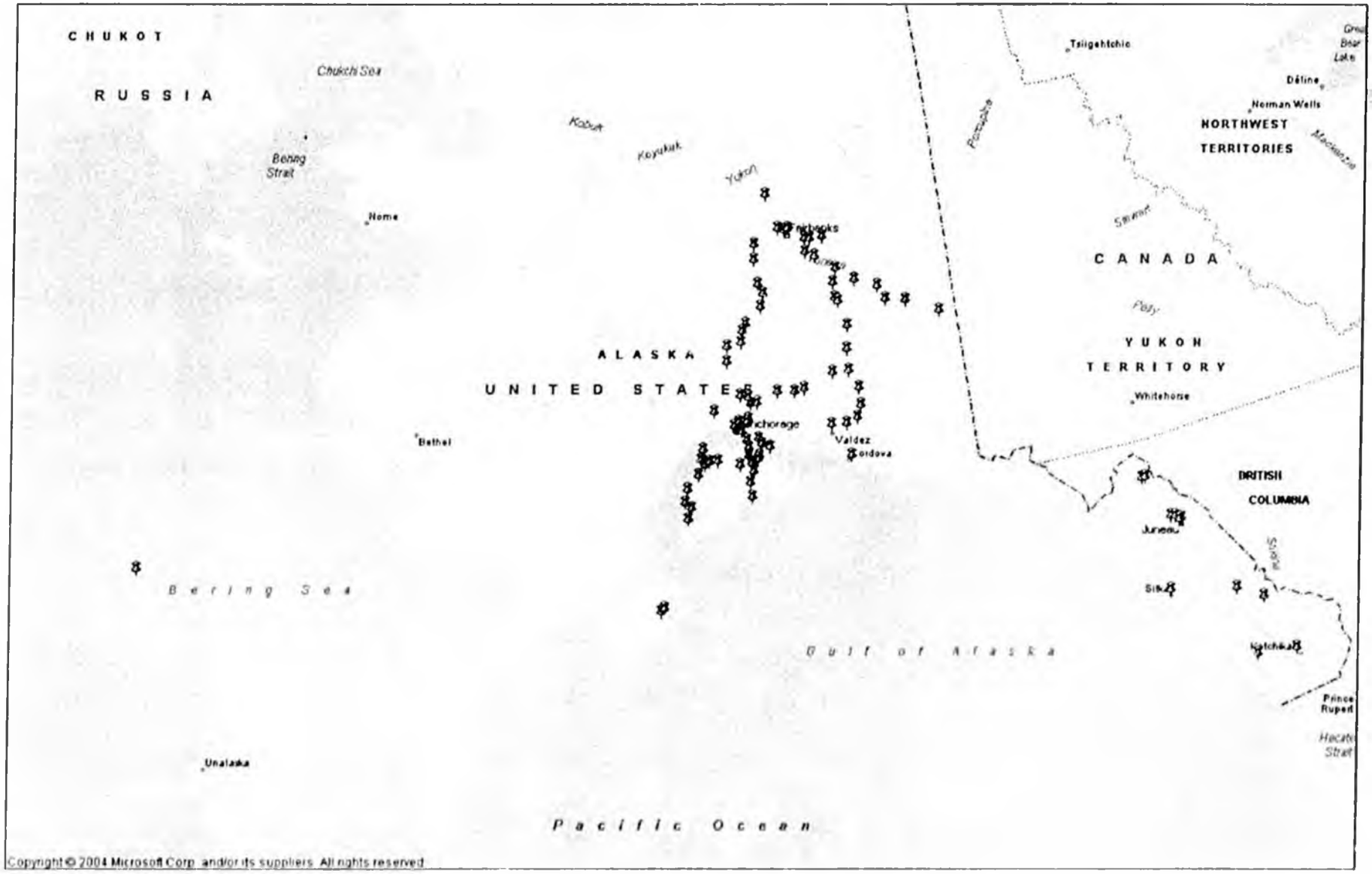
"We didn't learn our lesson after the '93 World Trade Center bombing; we didn't learn our lesson after Sept. 11," Senate Commerce Committee hearing on Katrina. "We don't need anymore failures."

H. Darr Beiser, USA TODAY

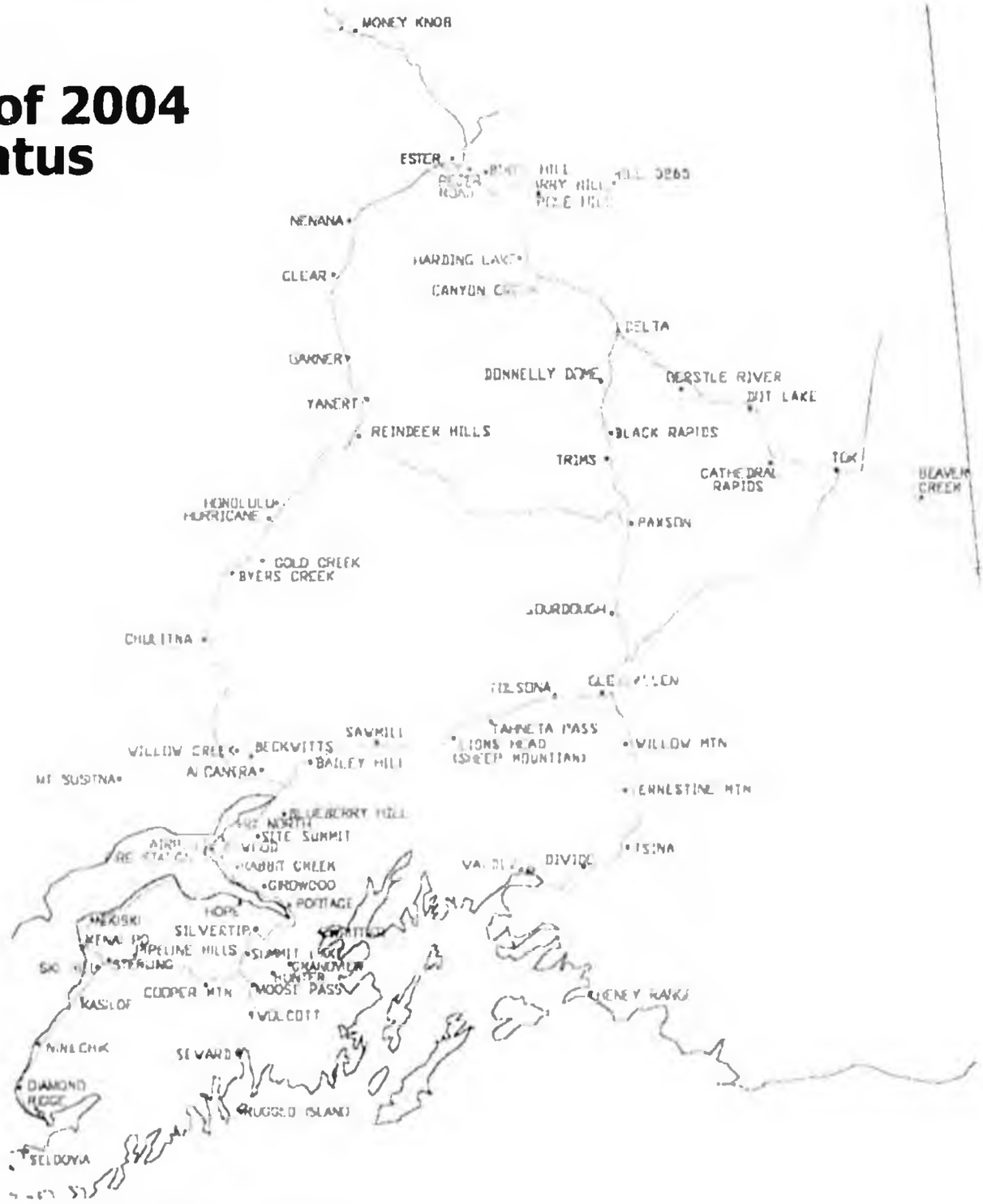
Project objectives:

- Replace aging LMR infrastructure
- Enhance personnel safety and operational capabilities.
- Phased implementation
  - Highway system
  - Southeast Alaska and Kodiak
  - Rural areas where cost effective
- Cost share infrastructure cost among the federal, state and local governments

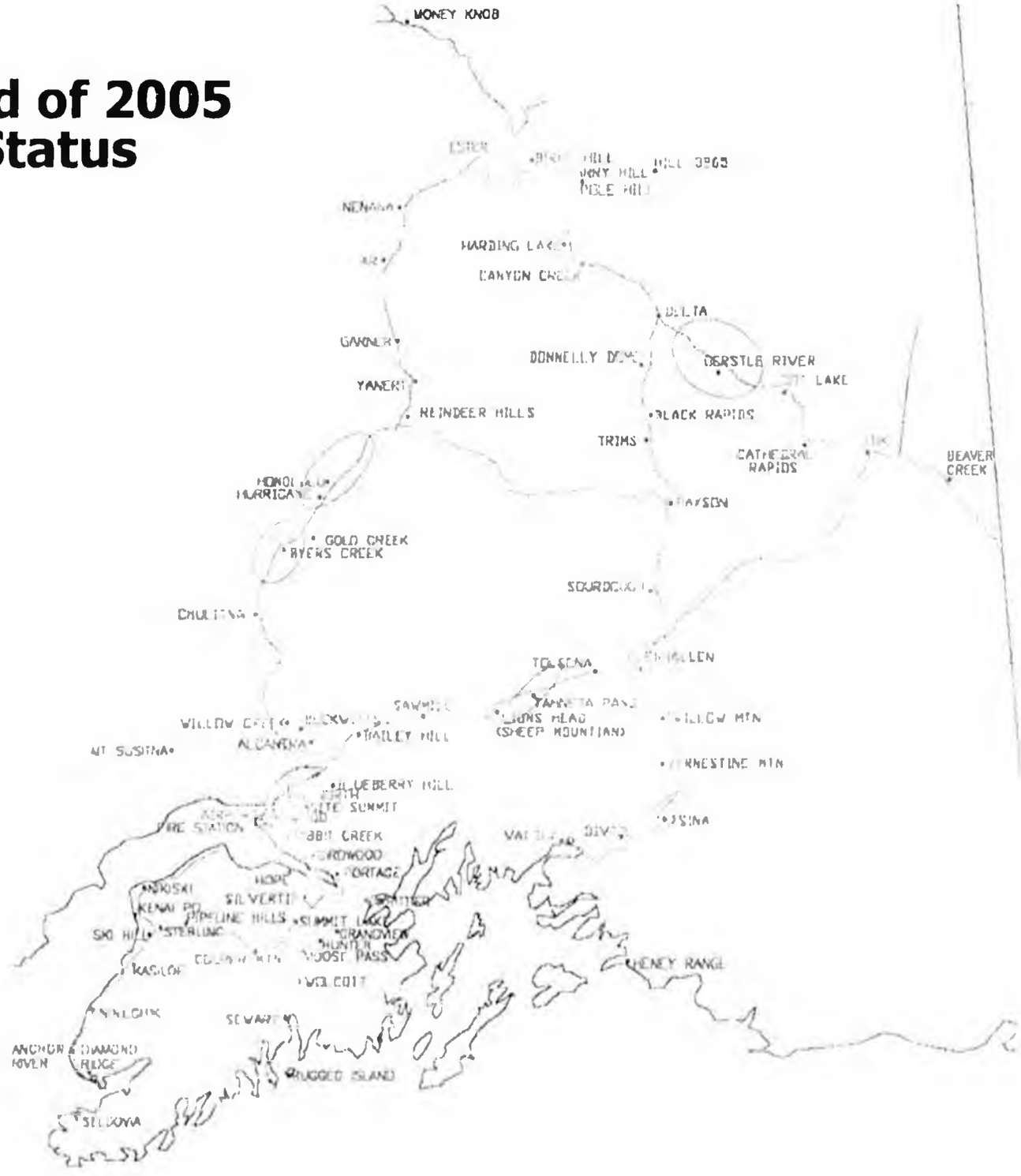
Current Phase Build out



End of 2004 Status



End of 2005 Status



How does this benefit Alaska?

- 1st responders can now communicate with each other on a single radio platform.
- ALMR will serve 87 sites along the highway and railbelt from Anchorage to Fairbanks and down to Kodiak, at the completion of this phase of the buildout.
- Sites connected via SOA microwave system (SATS)
  - Fully meets congressional mandates for a "private, government owned and operated LMR network for first responders"
  - Enhanced survivability compared to fiber optics
- Establishes infrastructure for future mobile data projects and remote data reporting

2005 Key Accomplishments:

- Implemented 41 sites, covering the bulk of the road system between Anchorage and Fairbanks
- The Users Council is operational
- Completed St. Paul Island technology demonstration
- Two Transportable Sites
  - Quickly add coverage
  - Augment existing coverage



R1 North

Direct Benefits:

- December 2005 - for the first time ever, DOT snow removal crews can communicate with each other via 2-way radio in Thompson Pass.
- Alaska Shield/Northern Edge '05 Homeland Security Exercise
  - One of three "national level of interest" exercises for the year
  - ALMR was the successful technology demonstration project for the exercise

Financial Status Report

Funded To Date:	DoD	SOA	Fed Grants
	$65,300,000	$17,977,000	$13,827,442
		Project Total:	$97,104,442
Funding To Finish:		$2,500,000*	$7,500,000

*Note: $5 million additional SATS infrastructure money included in FY 07 request

How we service these sites:

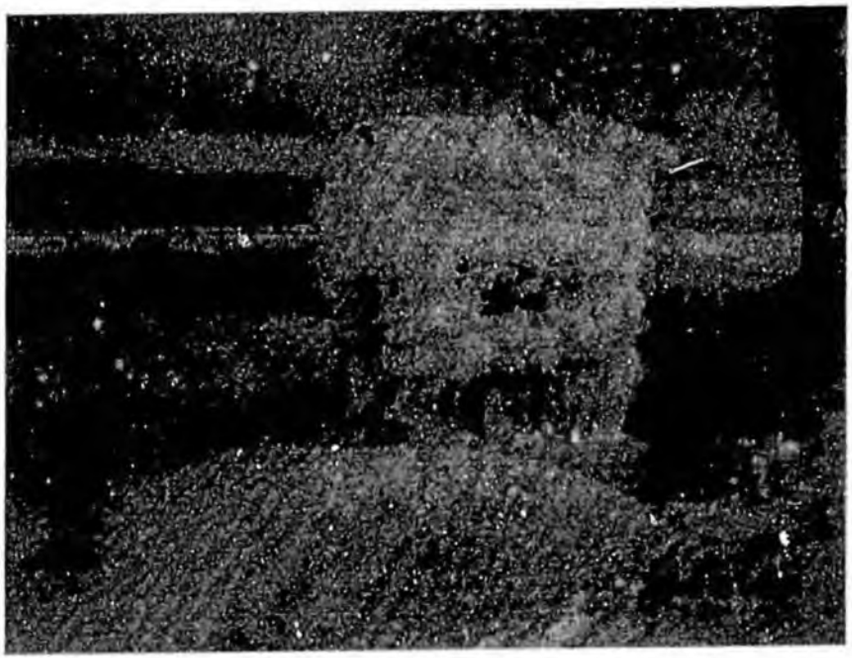


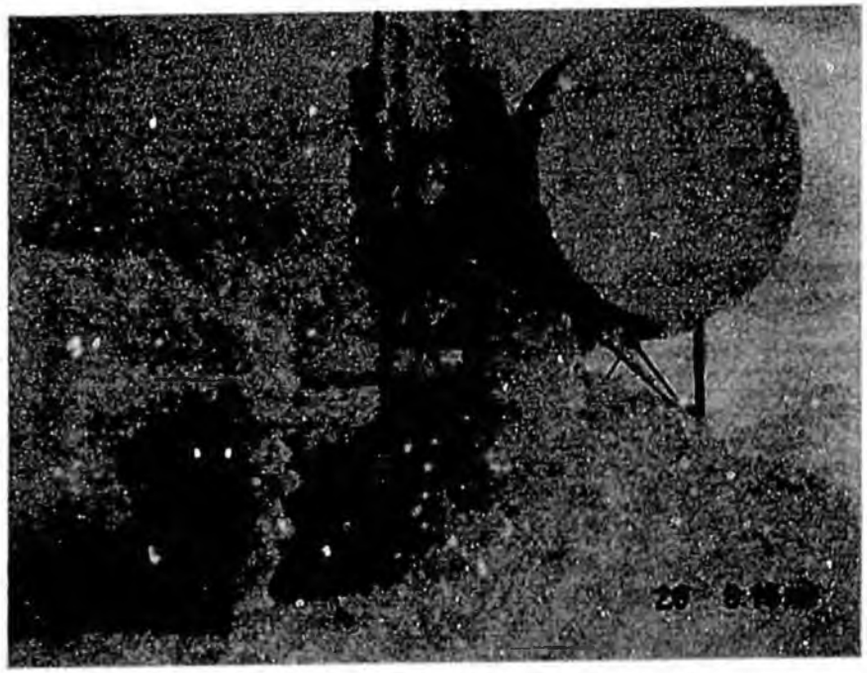




Urban Site	within city limits of major towns
Rural Site	on the road system outside of major towns
High Site	Mountain top site, no road access
Extreme Site	Mountain top site, difficult to reach with Helicopter

Winter Challenges





Mt. Bede site





Pillsbury Mountain Site



Saddle Mountain (Juneau) site

Frequently Asked Questions

Is the existing ALMR system compatible with the planned Municipality of Anchorage system?

- Yes. The Muni system will use 700 MHz frequencies instead of VHF, but the three system controllers will interconnect the users
- If Muni assets/subscribers travel outside the Anchorage bowl they will use their deployable VHF radios which they are buying with the system

Is ALMR Outdated Technology?

- No
- The ALMR System fully meets congressional mandates for a "private, government owned and operated LMR network for first responders"

How many Radios are on the system?

- Current: 9,894
- Projected by end of CY 2007: 14,900

Are all costs included in these budget numbers?

- All infrastructure costs are covered.
- Subscriber units are the responsibility of the individual agencies. Almost all non-state agencies buy their subscriber units using federal grant funds.

What is the Cost per unit for radios?

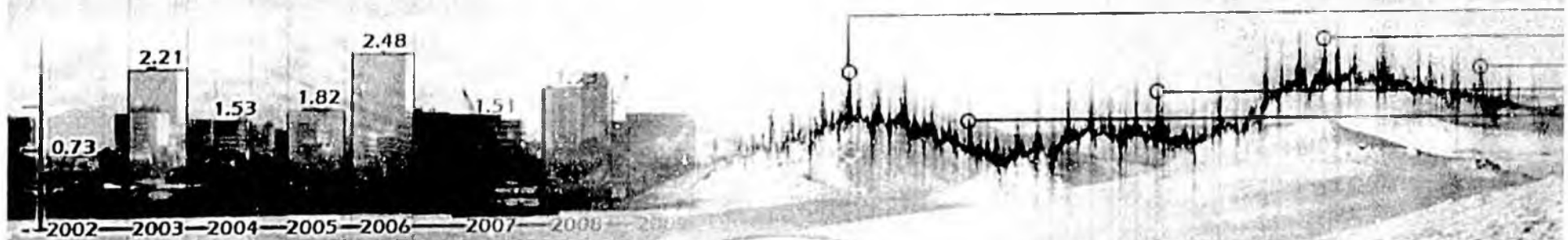
	Portable (Handheld)	Mobile (Installed in Vehicle)
Motorola	$4771	$5514
EF Johnson	$2324	$3442

Projected FY 08 Budget impacts/requirements

- Capital funds: Motobridge Interconnect Requirements $2.764M
  - Originally DoD funded – lost funds
  - Intent to fund through federal grant/s
  - Uncertainty due to changes in earmark capabilities
- O&M funds: Chargeback & options
  - Model not defined and agreed
  - Proposals range from "you play, you pay - by radio" to SOA and DoD split the cost

Questions and Discussion

Governor's Capital Budget Proposals



Senate Finance Committee

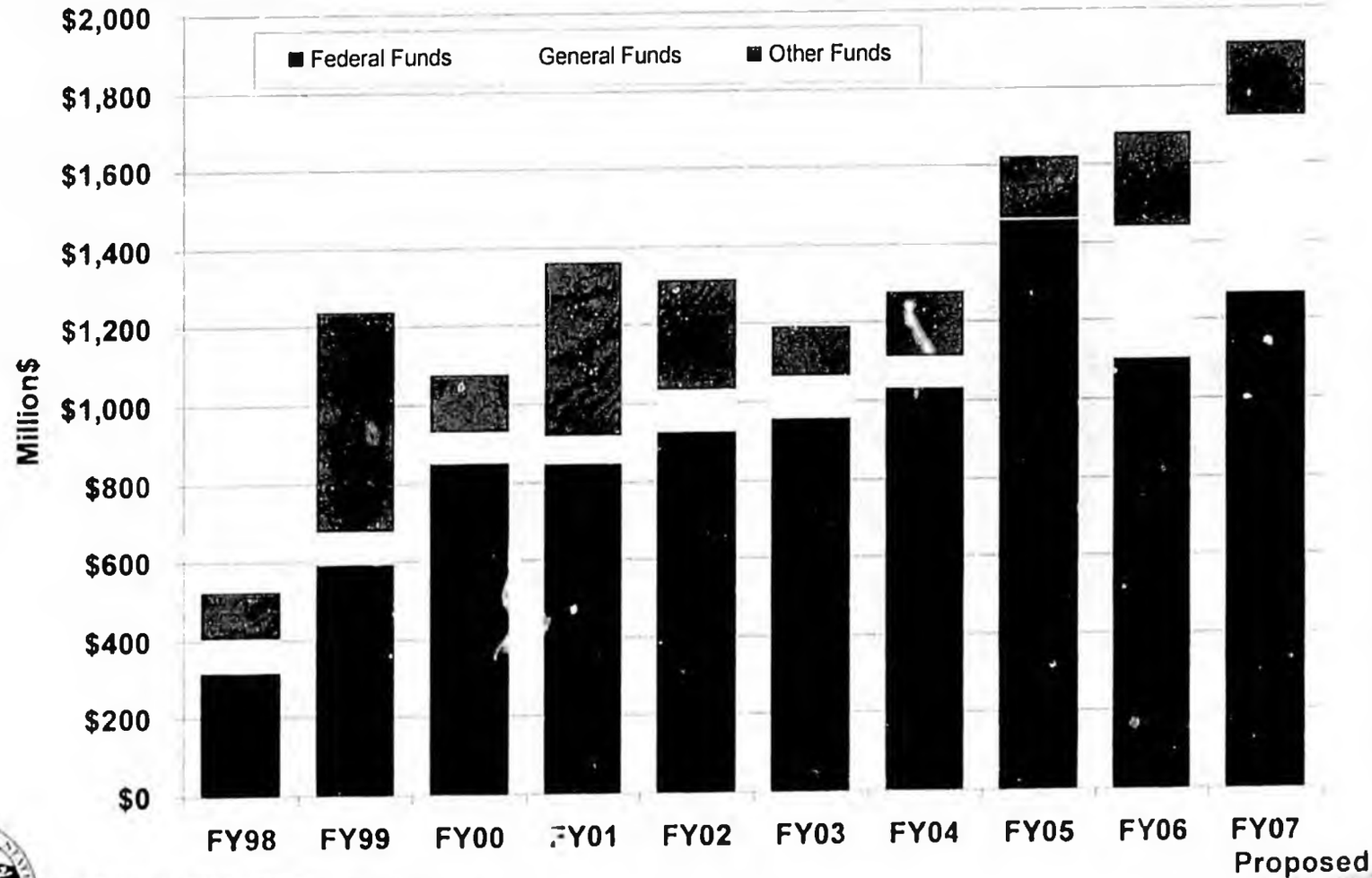
Cheryl Frasca, Director
Office of Management & Budget

4/12/06



Governor's Capital Budget Proposals

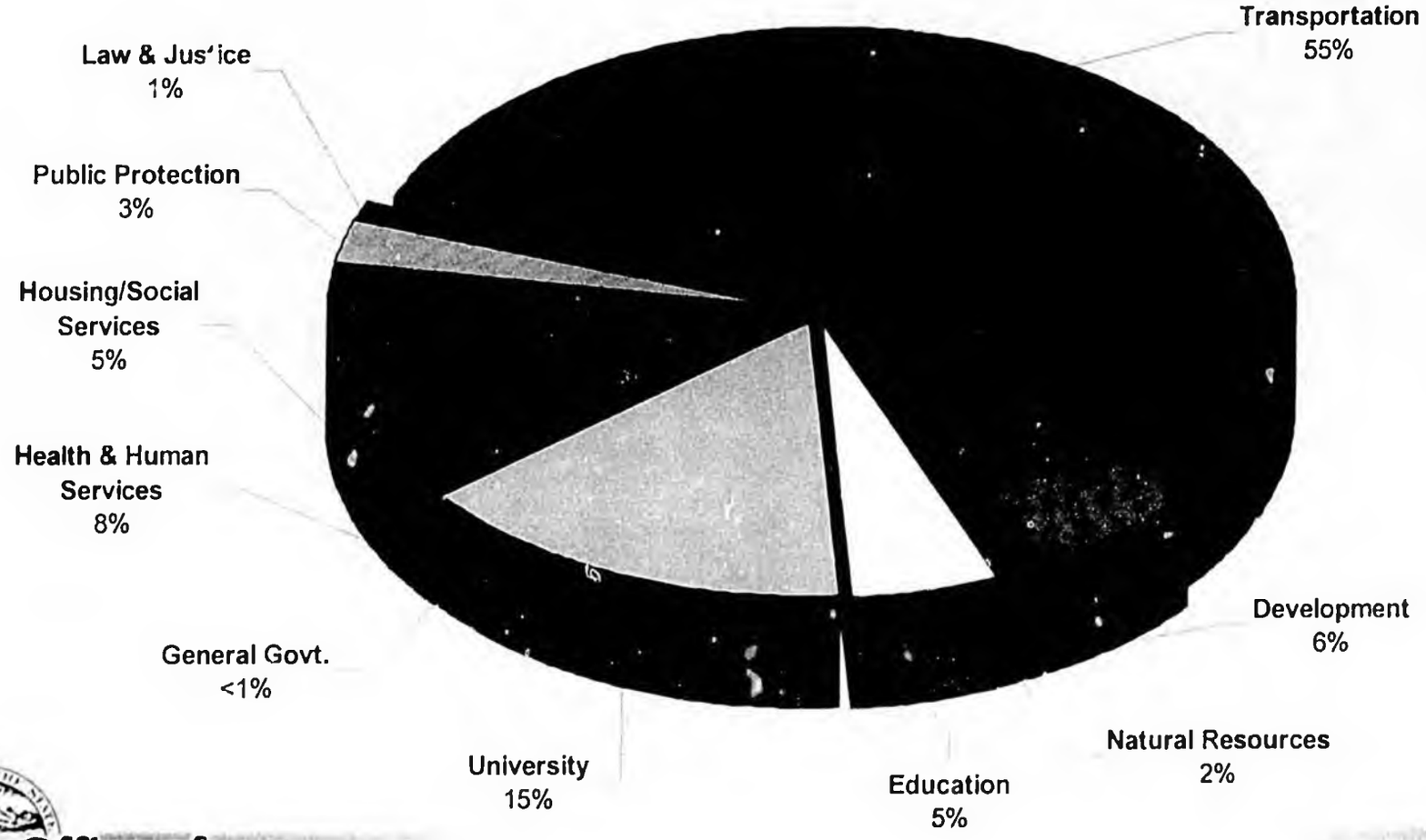
Capital Budgets by Fund Source FY98-FY07





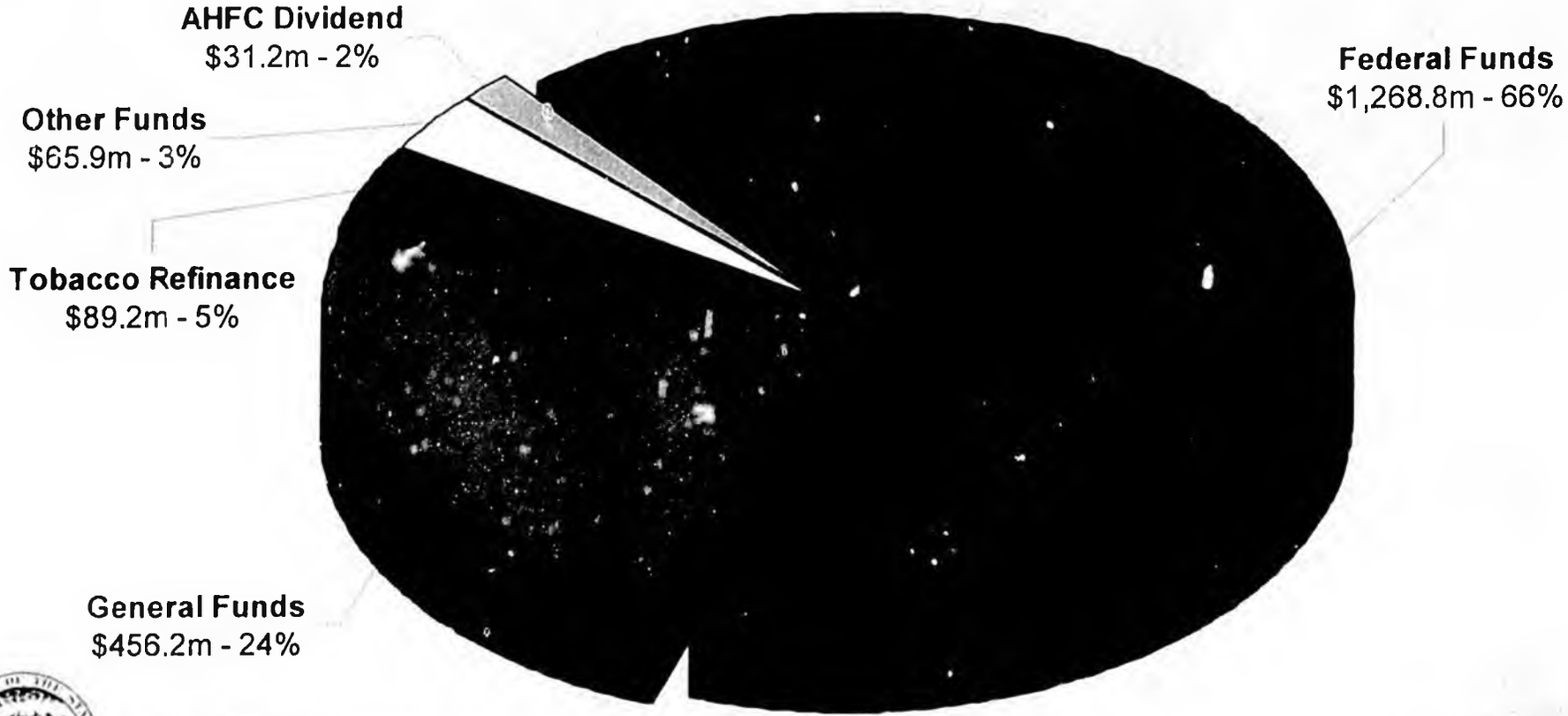
FY 07 Capital Budget by Program Category

General Funds & Other Funds





FY 07 Capital Budget by Fund Source



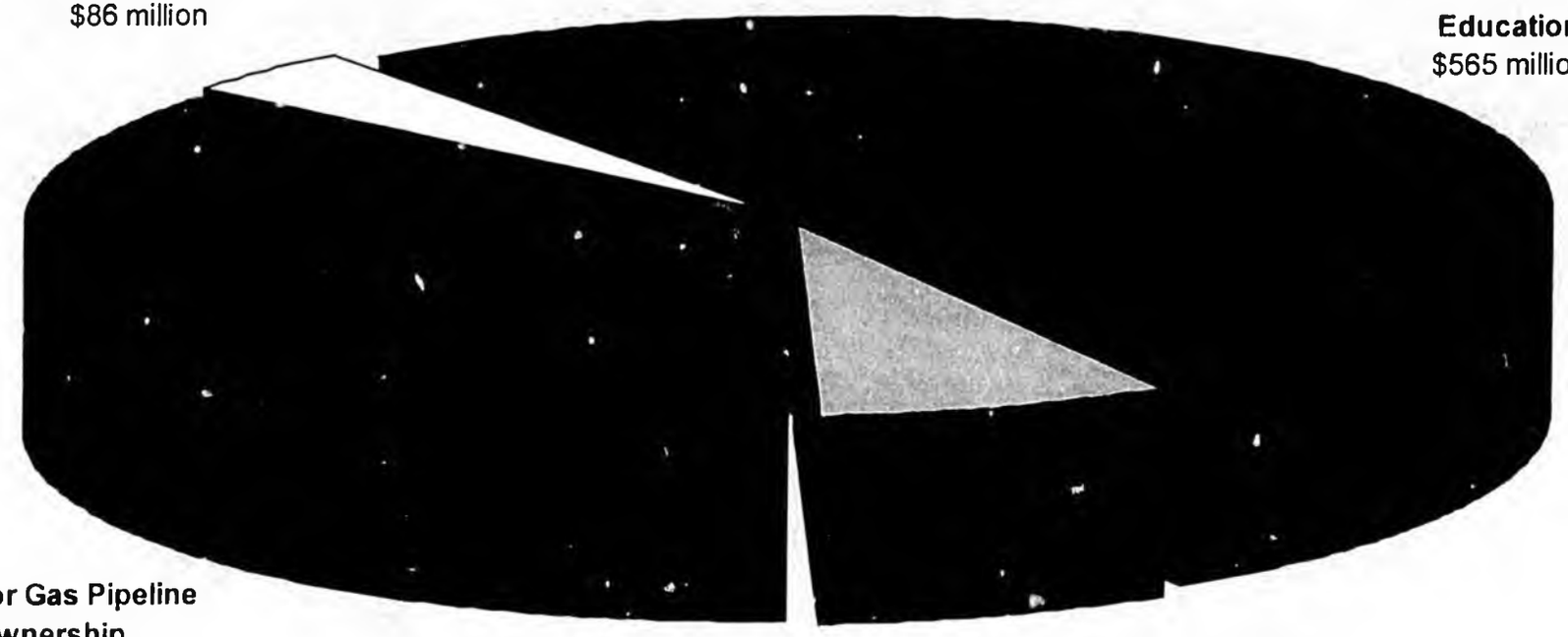


Investment of FY 06 Additional Revenue

December 15, 2005 Proposal

Road Projects
$86 million

Advance Fund K-12 Education
$565 million



Save for Gas Pipeline Ownership
$400 million

Deferred Maintenance
$43 million



Investment Priority: K-12 Education

- **Alternatives to help more Alaskans succeed**
  - Galena, Nenana boarding schools
  - Military Youth Academy expansion
  - Mt. Edgecumbe maintenance, repairs
- **School maintenance, construction**
  - 78% FY 06 grants unexpended to date
  - School debt reimbursement
    - $134 million (19%) from 2002 approved by voters but unsold
    - $185 million (97%) from 2005 not yet approved by voters



Investment Priority: University of Alaska

- **Maintain existing facilities, equipment**
  - $35 million of $98 million requested
- **New facilities, other projects**
  - $55 million of $152 million requested
    - Funds first priority: Integrated Science Building



Investment Priority: Job Training

- **Preparing Alaskans for the future's opportunities**
  - Fairbanks Pipeline Training Center
  - AVTEC
    - Distance training videoconferencing
    - Dormitory remodel
    - Facility replacement



Investment Priority: Resource Development

- **Oil and gas development**
  - Unified Permitting Process
  - Frontier Basis Geologic Assessment
  - Bristol Bay Energy Development
  - Geologic Data for new North Slope Exploration
  - Pipeline Corridor Geologic Hazards
  - Shallow Coring Program



Investment Priority: Public's Safety

- **Tools to respond effectively**
  - APSIN re-design
  - Online fire, life safety plan review system
  - Crime lab design
- **Emergency preparedness**
  - ALMR, satellite phones
  - Alert warning system
- **Correctional system upkeep**



Investment Priority: Public's Health

- **Safe water, sewer**
  - VSW and community projects
- **Immunization, Disease Registry**
- **Safe community housing**
  - Bring the Kids Home
  - Pioneer Homes code compliance
  - AHFC programs



Investment Priority: Transportation

- $481 million of overall capital budget
- State match of $90 million for $405 million
  - Aviation: $16 million
  - Highways: $74 million
- State harbors, docks, AMHS - $41 million
- Community priorities
  - Pt. Mackenzie Road
  - Port of Anchorage
  - Seward Dock
  - Whittier boat harbor



Governor's Transportation Initiative:

- Prepare Alaska's infrastructure for tomorrow's opportunities
  - Alaska Railroad extension
  - Juneau Access
  - Roads to Resources
  - Parks Highway
  - Dalton Highway



Investment Priority: Economic Development

- **Tourism destination promotion, development**
  - Morris Thompson Cultural, Visitor Center
  - Tongass Coast Aquarium
  - Anchorage Museum
  - Alaska Native Heritage Center
- **Maintain parks, campgrounds**

Capital IT Projects

	B	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Dept	Project Title	Project Total	1002 Fed Rcpts	1003 G/F Match	1004 Gen Fund	1027 Int Airprt Rev	1050 PFD Fund	1081 Info Srvcs	1106 Post-Sec Rcpt	1112 IntAptCons	1139 AHFC Div	1156 Rcpt Supp Svcs	1175 Bic & Corp
2	Administration	ETS Infrastructure Projects/WorkPlace Alaska Migration Project	5,510,500						5,510,500					
3	Administration	Emergency 911 Compliance-Coordination Project/Network Security	2,689,500						2,689,500					
4	Administration	Electronic Case Management System	350,000			350,000								
5	Administration	**DMV Information Technology Projects and Equipment**	850,000										850,000	
6	Commerce	Re-Engineering Automated Business Licensing System	250,000											250,000
7	Education	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement	95,169							95,169				
8	Environ Cons	Infrastructure, Data Exchange, Analysis and Integration	950,000	950,000										
9	Fish & Game	Electronic Commercial Catch and Production Reporting Program Development	500,000										500,000	
10	HSS	Revenue Management and Cost Allocation System	471,600	70,800		400,800								
11	HSS	Juvenile Offender Management Information System Software Upgrade	299,200			299,200								
12	HSS	Women, Infants, and Children Payment System	6,000,000	6,000,000										
13	HSS	Early Intervention and Infant Learning Program Management Information System Upgrade	150,000	150,000										
14	HSS	Immunization and Disease Registry	2,049,900	369,000		1,680,900								
15	HSS	Medicaid Management Information System Completion	17,911,600	16,120,400	1,791,200									
16	Labor	Wage and Hour Internet Application for Certified Payroll	228,000			228,000								
17	Natural Resources	Unified Permitting Process Phase 3	800,000			800,000								
18	Natural Resources	Statewide Digital Mapping	10,325,000	8,325,000		2,000,000								
19	Public Safety	APSIN Redesign, Migration Phase Year 1	4,000,000	1,000,000		3,000,000								
20	Public Safety	Security Audit Requirements	300,000			300,000								
21	Public Safety	APSIN Data Conversion	800,000			800,000								
22	Public Safety	Network Infrastructure	800,000			800,000								
23	Public Safety	Online Fire and Life Safety Plan Review System	530,000			530,000								
24	Revenue	Child Support Services Computer Replacement Project Phase 2	147,250	97,185									50,065	
25	Revenue	Permanent Fund Dividend Computer Replacement Project	125,000					125,000						
26	Revenue	AHFC Facility Management Monitoring Project	250,000									250,000		
27	Transportation	Commercial Vehicle Information Systems and Networks (CVISN)	1,200,000	1,200,000										
28	Transportation	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	400,000	400,000										
29	Transportation	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System	100,000				100,000							
30	Transportation	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades	2,000,000								2,000,000			
31	Transportation	Statewide: Electronic Document Management System	650,000	650,000										
32	Transportation	Statewide: Geographic Information Systems (GIS) Development	300,000	300,000										
33	Transportation	Statewide: Highway Data Equipment Acquisition and Installation	900,000	900,000										
34	Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	1,500,000	1,500,000										
35	Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	750,000	750,000										
36	Transportation	Statewide: Maintenance Management System	200,000	200,000										
37		**TOTAL**	**$64,382,719**	**$38,982,385**	**$1,791,200**	**$11,188,900**	**$100,000**	**$125,000**	**$8,200,000**	**$95,169**	**$2,000,000**	**$250,000**	**$1,400,065**	**$250,000**
38														
39		**General Fund Total**	$12,980,100	20.2%										
40		**Federal Funds Total**	$38,982,385	60.5%										
41		**Other Funds Total**	$12,420,234	19.3%										

Dept. Admin.
Presentation 4/12/06

SB 231

Public Testimony

The following information is being written as a result of not being able to testify regarding Senate Bill 231. On Friday evening, April 28th, I was there for two hours, but due to a glitch in the system was denied that privilege.

This pertains to the much debated road from Juneau to the Katzehin River area.

My testimony centers around snow and land mass avalanche problems. This area is loaded with both. Juneau has received much publicity as being the "Avalanche Capital of the United States" and toying with t · in Lynn Canal will certainly reinforce this image.

I have lived in Juneau for 88 years and have been able to witness and appreciate the tremendous impact of these events: the earliest one being the land mass avalanche on South Franklin Street that killed 14 people when I was a young man. This was also at a time when constant snow avalanches were a yearly occurrence on the Thane Road south of Juneau. Human lives were lost and the property damage was extensive. Huge avalanches have occurred on Mt. Juneau and in the Basin Road area throughout the years with some near misses of human targets.

I have had extensive avalanche training both here in Juneau and in Sun Valley, Idaho. While working with the Ski Patrol in Sun Valley in 1939, four skiers lost their lives. Ten hours later we dug out their bodies. They died from suffocation (not a pretty sight) and those who do not respect avalanches would soon get the picture if they were involved.

I have followed the Lynn Canal Road Project from its start and the Department of Transportation has furnished me with all their extensive written material. I often wonder what the huge price tag is for this. The 1991 (Appendix B) included substantial information on snow avalanches, but nothing on land mass ones, which also can be a major problem. It was easy to detect that the Department of Transportation did not want to focus on this activity as it is extremely difficult and costly. I have spent a lot of time studying this technical appendix and have discussed my findings with at least two of their personnel.

Now, on Thursday, April 27th, I received Appendixes J, W, and X. Reuben Yost promised to set these aside for me. I spent most of Friday checking the new expanded material and found some startling facts. As an example, a price for snow sheds is $11,200,000 each. Avalanche chutes number 20 and 21 need avalanche sheds. This would be a total of over $22 million for just those two locations. After all this study, and trying to be conservative, I find a minimum of 13 avalanche paths that should have snow shed treatment. Some of them will only require dollar amounts of $2,800,000 to $4,200,000.

The expensive area is a 1,600 foot expanse for the sheds. The others have a distance of 400 to 600 feet. Other worrisome areas are avalanche chutes, two of which have a maximum width of 2,115 feet. This area was not shown with a cost estimate.

From all my study, I detect that the Department of Transportation does not want to use snow sheds simply because it will increase the cost. These snow sheds are recognized by leading avalanche experts in the world as the best method to provide as much safety as possible. The Department of Transportation would plan helicopter placement – firing a 105 mm Howitzer from Anyaka Island, but, as we have witnessed in the Thane shooting, this has a very limited success rate.

The use of a Howitzer is also "iffy" due to winter weather which affects the use of helicopters to take personnel to these few locations. It takes a minimum of seven people each time this method is used. The Department of Transportation reports very empathically spell out that weather forecasting in this area is very different.

It is plain to see that with all of the above snow avalanche problems they do not want to consider land mass operations which the weather forecasters will tell you can happen anytime we have 6 inches or more of precipitation in a concentrated period of time.

To sum all this up – maintenance and rescue cost, which receive no Federal aid, will be substantial and only very rough estimates can be given at this time. Where will all this funding come from?

It will be interesting to see the kind of bid response that comes from construction firms, especially if this project is going to be done in a section-at-a-time operation.

I will be available anytime to answer any questions.

Sincerely,

Dean Williams

Dean Williams
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Group report: Place fast ferry in Lynn Canal - McDowell Group recommends 'hub and spoke' in north Panhandle

Juneau Empire (AK)
November 26, 2001
Author: BILL McALLISTER
THE JUNEAU EMPIRE

Estimated printed pages: 3

A fast vehicle ferry should replace the Malaspina in Lynn Canal and the Alaska Marine Highway System should move to a "hub and spoke" system in the northern Panhandle, linking small towns directly to Juneau, according to a study released today.

The study by The McDowell Group, a Juneau-based research and consulting firm, is a starting point for state officials in determining how to amend the Southeast Transportation Plan.

The plan to date hasn't been specific about transportation improvements for Lynn Canal because of controversy about a proposed road to Skagway. Gov. Tony Knowles suspended work on an environmental impact statement for the road, and city voters narrowly endorsed improved ferry service over the road in an advisory ballot question last year.

The McDowell report agrees with the organizing principle of the Southeast plan, which is to match service levels with demand and use high-speed vessels to make day trips and eliminate overnight crew costs.

"I think that fleshes out where the department was going anyway," said Joe Geldhof, a lawyer for marine engineers who was a leader in last year's campaign to support better ferry service instead of a road. "This is welcome news and hopefully this will tone down the rhetoric of people who have been throwing bombs at the Marine Highway System for years without any basis. ... I've always thought the Marine Highway System is doing the best they can under difficult circumstances."

But the Southeast Conference, an advocacy organization of governments, businesses and individuals throughout the region, is going ahead with its own study of how to operate the Marine Highway System "in a more business-like fashion," said Executive Director Loren Gerhard. "It's not intended to criticize anybody who's currently operating or who had a part in implementing the system."

And **Murray Walsh**, transportation chairman for the Juneau Chamber of Commerce, noted that the state has yet to operate a fast vehicle ferry.

"That's the linchpin of the whole thing - whether fast vehicle ferries can be had at a reasonable price," **Walsh** said. "We're all still waiting to see how the first one turns out. ... It's kind of a nail-biter right now."

The state hopes to award a contract for a fast vehicle ferry in January, said Capt. George Capacci, general manager of the Marine Highway System. It would be deployed as a Sitka-Juneau dayboat in 2004. The state is going through the bidding process a second time because the final bidder in the previous round, who offered to build the ship for $35.99 million, was found to be "nonresponsive" to specifications in the request for proposals.

Nevertheless, the McDowell report calls for a fast vehicle ferry in Lynn Canal "as soon as possible." Even before then, the state should deploy a shuttle between Haines and Skagway, the firm advises. That way, the Malaspina could alternate dayboat service between Haines and Skagway, cutting its daily operations to 12 hours or fewer.

At the summer peak, the fast vehicle ferry could make two runs a day, the report says. Each week in the winter, the Lynn Canal communities could expect one mainliner and three to four fast vehicle ferry trips.

Walsh said he's disappointed that the report doesn't address the possibility of a new ferry terminal at

provided by Albert Judson

Cascade Point, on Berners Bay, which would reduce travel times.

In the northern Panhandle, McDowell would change the whole concept of routing, from a circuit to a hub-and-spoke. A fast passenger-only ferry could serve all communities except Yakutat, supplementing the LeConte. Routes would be based on linking small communities with Juneau as directly as possible, rather than making trips among them.

"Better service is actually less frequency," Capacci said.

McDowell recommends first leasing a fast passenger-only ferry and then buying one later, if it proves successful. Eventually, a fast vehicle ferry also could be deployed.

Gerhard said he has heard concern in Angoon about the potential loss of freight and baggage capacity in moving the LeConte to hub-and-spoke service.

"The LeConte is the pipeline to those communities," Gerhard said. "They've just got to be careful with the details."

Capacci said the McDowell recommendations "make a lot of sense." But the sense of urgency expressed in the report might not be realistic, he said.

" 'As soon as possible' might be years and years and years," he said. "I love planners when they say that."

The Department of Transportation will decide within a couple of months whether to modify the McDowell recommendations in adopting the second addendum to the Southeast plan, Capacci said. Then a decision will have to be made about how high to rank the improvements in Lynn Canal and the northern Panhandle on the priority list for the region.

"It'll all have to compete," Capacci said.

Gerhard said the department can move relatively fast on some of the improvements, such as the Haines-Skagway shuttle. Capacci said the vessel would cost about $10 million.

Bill McAllister can be reached at billm@juneauempire.com.

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In split decision, Juneau Assembly backs road north

Juneau Empire (AK)
September 10, 2002
Author: JOANNA MARKELL
THE JUNEAU EMPIRE © 2002
Estimated printed pages: 3

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The Juneau Assembly on Monday voted 5-4 in favor of completing a Juneau access study and its preferred alternative - a road into Juneau.

Deputy Mayor Ken Koelsch said he presented the motion at the end of Monday's meeting because of a pending legislative session-move vote and concerns about Juneau's isolation in the days leading up to the anniversary of Sept. 11.

"Hopefully, this sends a message to the state that we do want a road into Juneau," he said.

Alaska voters will consider a ballot proposition in November that would move legislative sessions from Juneau to Anchorage until facilities in the Matanuska-Susitna Borough are available. Koelsch said his decision to put the motion before the Assembly was tied to a recent statements by move proponents that a road to Juneau would allay their concerns.

"If there was a road that went to Juneau, I don't think we'd [illegible]aving this discussion," Alaskan Independence Party Chairman Mark Chryson told the Empire last month.

But other Assembly members objected to a lack of public notice on the motion. Marc Wheeler said the issue was divisive for the community and asked Koelsch to postpone Monday's action and give people time to comment.

"I don't see a problem with waiting a couple of weeks. Why do we feel we need to do this right now?" he said.

In an effort to reach a compromise, Wheeler offered an amendment that called for the completion of the environmental impact statement and deleted references to a road. The amendment failed in a 5-4 vote.

"We could have agreed last night to move forward with the EIS and that's what I supported, but here were five people more interested in driving wedges than solving problems," Wheeler said today. "It's not helpful to be divided as we go into a capital move fight. We need to be united."

In an October 2000 advisory ballot question, 5,840 Juneau voters supported improved ferry service with 5,761 supporting a road to Skagway. In January 2000, Gov. Tony Knowles chose fast ferries as the solution to transportation problems in the upper Lynn Canal and later vetoed $1.5 million appropriated by the state Legislature to complete the EIS on Juneau access.

Assembly members Koelsch, Randy Wanamaker, Dale Anderson, Don Etheridge and Jeannie Johnson voted for Koelch's motion and against Wheeler's amendment. Members Wheeler, Frankie Pillifant, Jim Powell and Mayor Sally Smith voted against Koelsch's motion and for Wheeler's amendment.

After spending three days at the Alaska State Fair in Palmer earlier this month talking to people about the legislative session move, Johnson said the road is an issue for voters.

"I agree that it's a perception issue," she said. "I feel strongly that we wouldn't be going through this if we had a road."

Powell said he was on the verge of changing his mind and supporting a road after spending four days at the state fair, but wanted more time to consider the issue. He has supported completing the access study.

"We're shooting at each other and we're in the middle of a very important issue and that's what bothers me."

he said. "It's just not the right way to do this."

Smith said she thinks the EIS should be completed and has asked Gov. Tony Knowles and Lt. Gov. Fran Ulmer for their support in finishing it. She said she voted against Koelsch's motion because of a lack of public process.

"This is making me very, very, very sad. I can't explain how sad," she said. "Public notice is a part of the process and I believe we have a responsibility to support the public process."

Koelsch said his motion wasn't tied to the Oct. 1 city election, as suggested by some Assembly members. Wheeler, Pillifant and Etheridge are running for re-election.

"If it was going to be something like that it would have been brought up a long time ago," Koelsch said. "It's something that has bothered me since I sat at the airport on 9-11 and saw no planes flying, the ferry wasn't going and I'm trying to think how I would get my kids and family out of this town in case there was something headed towards me."

Koelsch said the public has had many opportunities to comment on the issue, and the Assembly's vote would have been split no matter when the issue was considered.

Smith later said she thought the Assembly could have had an unanimous vote on the issue had there been more time.

Joanna Markell can be reached at joannam@juneauempire.com.

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My Turn: Let's do the right thing, the right way

Juneau Empire (AK)
September 15, 2002
Author: JIM POWELL
Estimated printed pages: 2

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Late last Monday, at the very end of our Assembly meeting, a resolution supporting road access into Juneau was introduced and passed. A resolution is a formal policy statement by the Assembly on behalf of the City and Borough of Juneau. Related Story:

In split decision, Juneau Assembly backs road north During my seven years on the Assembly, I can never remember an important policy resolution being introduced or passed without proper notice and public involvement. This issue however, was not on the agenda and neither the public nor other members of the Assembly knew it was going to be brought up.

Access to our community is a critical issue, evoking strong emotions on all sides. With the capital move vote coming up, and questions about air travel raised by 9/11 in our past, it was probably appropriate to revisit the issue. What was wrong, however, was for the Assembly to act by ambush without giving the public on whose behalf we are speaking, the chance for any involvement.

I understand the belief by backers of this resolution that it is important in connection with the capital move fight. The tragedy of the way it was done was the 5-4 split vote, which weakened the message. The mayor has been lobbying for the resumption of the EIS to consider the road, but she as well as several of us felt compelled to vote against the resolution because of the manner it was done. Had backers of the resolution been willing to follow normal procedures, willing to allow the public we represent to be involved, it is certain that the resolution would have passed by a stronger margin.

As Assembly members, we have a responsibility to act in the best interests of our community. That does not give us the right to maneuver our actions in a manner that excludes the citizens of Juneau, the very people who elected us and we are supposed to be representing.

On Monday night, after every attempt to put the resolution on the normal track to discuss the issue and to allow public involvement was rebuffed, I made a comment about the appearance of pre-arrangement of votes. I've been taken to task for my remark by those saying such remarks hurt the reputation of the Assembly. The reputation of the Assembly is precisely my concern. I know all of my fellow Assembly members well and have faith in their integrity. People, however, properly pay more attention to what we do, than what we say and appearances can create wrong impressions. When the public is excluded as a vitally important issue is rammed through without notice it creates hostility and suspicion at a time we all need to be coming together as a community.

At the Palmer State Fair I helped staff the Juneau booth. We explained to people how a vote to move the Legislature would also remove their right to know the costs of the move. Similarly, Assembly members owe the Juneau public the right to know about important issues before Assembly members vote on them. In light of 9/11 and the capital move, Juneau's opinion on building the road may have changed since the public's vote. To fix this situation, the Assembly should reconsider the resolution at the Committee of the Whole, allow the public to be heard and then act in the light of day.

Jim Powell holds an areawide seat on the Juneau Assembly.

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Process Ignored

Juneau Empire (AK)
September 11, 2002
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After listening to the City and Borough Assembly of Monday, I feel deeply disturbed. Not only was the public process ignored, but also the majority opinion expressed by the public in a vote on the Juneau preferred alternative (marine access) was completely disregarded. Related Story:

In split decision, Juneau Assembly backs road north How can I believe in the system and the Assembly if voting is discounted and public process waived? I didn't elect Assembly members to substitute their opinions over considerations of public due process and legally held referendums. The majority's reticence to speak to the amendment may not mean a prior covenant, but it reflects a rushed process and a modicum of thought given to the possible repercussions. Was it too late at night? Or was it too difficult to read the scribbling of the instigator on the envelope of this ill-timed resolution?

The reasoning for this action was done in the name of the flag of "Don't Move the Capital" and this is what is best for the community. I feel that it is especially important during this time of local and national challenges to our existence as a nation and as a capital that we do not lose our focus or the practice of democratic process and the right to express opinions. My opinion evidently is not important to those who voted for the resolution supporting Juneau road access and the voting process doesn't count if it differs from the conclusion of the Assembly members making up the majority.

Chris Kent

Douglas

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Freedomless places

Juneau Empire (AK)
September 11, 2002
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The Assembly voted on a proposal to support completion of Juneau road access environmental impact study. They did this without any public comment or input. I was unable to exercise my right to voice my support or concerns. The public should know those that would undermine a public process. This serious offense leads us down a dangerous path.

Related Story:

In split decision, Juneau Assembly backs road north Mr. Koelsch is the Assembly member who slams a proposal through without public comment. He did this during the end of the meeting, not as a scheduled item or resolution. How dare he insult a process that allows him to be the input of the public! He disgraced his Assembly seat and damaged his agenda. He exemplifies a shady deal; a handshake bargain that's made in spite. The process he neglected tonight will be the process that works to end his political input in a democratic community and state.

Those feeling pressure to resolve this issue because of state opinion and not involve the people they represent also insults me! I am disgusted with Mr. Anderson, Mr. Etheridge, Mr. Wanamaker and Mrs. Johnson. They voted against tabling this to a future time when public comment would be available. They voted to have the EIS completed but never asked for any public input. Some cited the state fair as a place that clearly showed them that this was right for **Juneau**, and right for our community. The state fair may help clear their mind and give them a course of action but what about the people of their own community? Do they value our opinion? Do they want us to be part of our public process?

Here is my input into the Assembly's inability to represent your own community: The Assembly at its next public meeting should adopt a resolution that no further action on the **Juneau access** road EIS be taken until the community has an opportunity to show a majority support for completion through a vote on the initiative. Now, what will Mr. Koelsch do? I ask that he show some ability to represent the community and adopt this resolution, or fail and show his own contempt.

I commend Mr. Wheeler, Ms. Pillifant, Mayor Smith and Mr. Powell for attempting to allow public comment. This seems only a few steps away from taxation without representation and I wonder if Mr. Koelsch wants any of his decisions made for him without his input. I had absolutely no input into a decision that affects my community, my family and me. Why do I live in a place purporting to have a representative government if Mr. Koelsch wishes to make decisions for me? I am reminded of places without freedom. I am saddened because yet another part of my government decided to stop representing the people it serves. How very sad for this community.

Nathan P. Peimann

Juneau

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My Turn: Let Juneau voters decide

Juneau Empire (AK)
September 12, 2002
Author: Patrick McGonegal
Estimated printed pages: 2

Who runs this town?

I'll start this letter with the opening paragraphs from an article in Tuesday's Empire.

"The **Juneau** Assembly on Monday voted 5-4 in favor of completing a **Juneau access** study and its preferred alternative - a road into **Juneau**.

"Deputy Mayor Ken Koelsch said he presented the motion at the end of Monday's meeting because of a pending legislative session-move vote and concerns about **Juneau**'s isolation in the days leading up to the anniversary of Sept. 11.

" 'Hopefully, this sends a message to the state that we do want a road into **Juneau**,' he said."

What I would like to know is where Ken Koelsch and the other four Assembly members were when the vote whether or not to build a road into **Juneau** was put to the ballot. Since these five don't seem to remember, I will remind them of the outcome. It was voted down. Ken Koelsch is speaking for himself and four other members of the Assembly. He is not speaking for those whom he was elected to represent.

In addition, although the article says otherwise, I would guess that Ken Koelsch's decision to wait until the end of Monday's meeting was not spurred by the "pending legislative session-move" but rather by a sincere hope that he could quickly shove this motion through with the least amount of public interaction.

Apparently, Mr. Koelsch is more beholden to the voters in Anchorage than he is to his own constituency. Tuesday's article states that Mr. Koelsch's decision was based on a statement by Alaskan Independence Party Chairman Mark Chryson. Chryson said, "If there was a road that went to **Juneau**, I don't think we'd be having this discussion." This is the reason Mr. Koelsch wants to build a road. What should we do if Mr. Chryson decides he wants us to build a 23-story, stainless-steel bumblebee in the Marine Park?

As educated people, I would think we would grant Mr. Chryson his right to his opinion and then allow the people who actually live in **Juneau** to decide what should be built in **Juneau**.

I was under the impression that this was how the system worked. The road issue was put on the ballot. It was voted down. Done. This doesn't mean it can't be put on the ballot again. This merely means that it is not the choice of the people now.

Mr. Koelsch's idea of the system is apparently much different, however. His idea is that if you can't get the people that elected you to agree with you, then you just make the decision without them (as quietly and quickly as possible).

I would like to say that I am not arguing for or against a road into **Juneau**. What I am arguing for is **Juneau**'s right to make that decision. We voted on this issue and we decided not to build the road. I think in light of this, Mr. Koelsch and the other four Assembly members who sided with him owe their constituents an apology. I think they should recall their motion to begin this environmental study. If this motion is allowed to stand, it begs the question of why we even bothered to vote in the first place? If our decision as voters can be cast aside by five people in a single afternoon, what does that say about our right to determine what is best for our community?

I say let the voters decide.

Patrick McGonegal of Douglas is a Web designer and consultant.

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Quid pro quo?

Juneau Empire (AK)
September 11, 2002
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Is our government a business? It seems so, with Assembly member Koelsch and four others using the handy quid-pro-quo mechanism in the last major Assembly vote regarding road access. We'll scratch Anchorage's back, voting on a road, while they scratch ours, keeping the Capital-move dog on a leash.

Related Story:

In split decision, Juneau Assembly backs road north Is that it? What happened to public process? And if this has anything to do with September 11, all honor to all the families and victims, but isn't it more American to be democratic?

Ishmael C. Hope

Juneau

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My Turn: Squandering money, circumventing process

Juneau Empire (AK)
September 15, 2002
Author: TOM CASEY
Estimated printed pages: 3

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The road issue is important to Juneau, and reasonably people can disagree about it. But Deputy Mayor Ken Koelsch's recent actions are reprehensible.

Related Story:

In split decision, Juneau Assembly backs road north I'm only a part-time Juneau resident, but on the issue of the Assembly's recent road vote, this may help me to offer some perspective. When I'm not in Juneau, I live in New Haven, Conn. - just a bit closer to New York City than Juneau is to Skagway. Unlike Juneau and Skagway, New Haven and New York are connected by a bewilderingly dense network of roads and rails. Let me tell you what I observed last Sept. 11 - the day after I returned from Juneau. First, there was no mass exodus from the city - the good people of New York did not jump into cars or trains or boats in an effort to leave the city as Koelsch suggests. While our deputy mayor would like to find a way out of Juneau, most New Yorkers stayed put. In fact, as I noticed when I visited the city several days later, much manpower was employed to keep well-meaning non-residents out. I've never been a fan of then-New York Mayor Rudy Guiliani, but which civic leader would you like to have around in a crisis? One who provides leadership, or one who looking for an escape hatch?

Next, given (1) the cost of a road (probably hundreds of millions of dollars), (2) the infinitesimal chance that Juneau (which doesn't rank in the nation's first few hundred largest metropolitan areas) would be a target, and (3) the small likelihood that a road would be helpful if such an unlikely event did happen, there is no sort of risk assessment that could reasonably lead to expenditure on a road.

As far as public safety is concerned, there are any number of things that would be more efficient at saving lives. One could probably buy every other car in Juneau and provide door-to-door electric taxi service. The risk reduction due to the drop in air pollution would far outweigh that due to road. Any number of silly ideas beats a road for the purpose of enhancing public safety.

If, in fact, one believes that our country and state need be more vigilant, a road would be not only wasteful, it would be an unpatriotic squander of federal and state resources. A true patriot would send his or her money to the FBI, the CIA, or would learn more about international political economy or foreign cultures in order to be a more informed citizen. One could fund the language acquisition and cultural training that are in such short supply within our security apparatus and the nation at large. Taking vast sums of limited funds to build a road detracts from these more constructive and practical activities.

Finally, I can't help but contrast the actions of our deputy mayor with those of civic officials in New York City (who really have something to worry about), who are bending over backward to engage the public in decision-making processes. What better way to "let the terrorists win" than to squander vast sums, and worse, circumvent public process and democracy itself, by calling a snap vote on an issue on which the voters have spoken. As several people have already pointed out, it is no secret that Koelsch called the vote for local political reasons. The road issue is an important one to Juneau. It had been settled through a very public process that included a citywide vote and commitment by the state to build fast ferries. Plans are moving forward, money has been spent, and the ferries are due to be delivered in the next few years. In attempting to reopen this issue, Koelsch did not even place the vote on the Assembly meeting agenda, nor was public participation solicited. This type of behavior is not what most Americans would fight to protect.

Ken Koelsch worries about how to get himself out of Juneau. His recent actions have made many Juneauites happy to offer him ticket.

Casey is a Ph.D. candidate at Yale University. He lives in Juneau during the summer.

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Road has nothing to do with moving the capital

Juneau Empire (AK)
September 12, 2002
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Those who are convinced the capital-move efforts would be put to rest if only Juneau had a road might ask themselves why no one has ever suggested moving the capital to Haines. Haines, after all, has a road and would be the cheapest possible place to move the capital. The Haines' economy is depressed, land is plentiful, and the state could move the capital the short distance using its own resources, the ferries of the Alaska Marine Highway System.

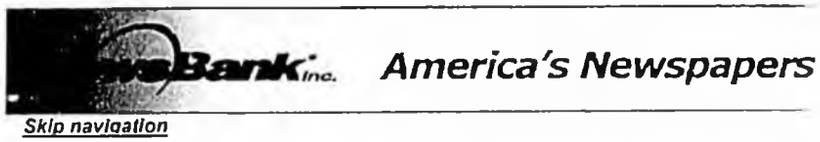
What makes anyone think that Juneau with a road would be any more satisfactory to capital movers than Haines? The reason no one has suggested moving the capital to Haines is because a road has nothing to do with the capital move. The capital move is about the greed of developers and land speculators. On second thought, that's what the road to Juneau is about, too. There is a connection between the capital move and a road but it's not the one that the road boosters would have us believe. It's amazing how some people can turn a threat into an opportunity to get what they really want.

Judy Crondahl

Juneau

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Be realistic

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September 13, 2002
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Related Story:

In split decision, Juneau Assembly backs road north Putting or not putting a road out of Juneau has been going on for years. What we really need to focus on is the cost of construction and upkeep. Who is going to pay for it? The city does not have the funds to put in new boat slips in the "improved" Douglas Harbor, the state can't afford to replace the worn out elevators that keep breaking down in the State Office Building. We need to be more realistic here. What are we doing considering more big spending in a time of shrinking government revenues?

Leimomi Matunding

Juneau

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Mr. Glotfelty, of the North Pole Alaska Independence Party, wants to vacation in Alaska's capital, but he doesn't want to fly, ferry in, or swim. Related Letter:

Vacation **access** Only a road will do.Furthermore, he asserts that if we continue to "stonewall," his party will move the capital someplace he can vacation in. The only "stonewallers" I've seen are those holding the purse strings in one hand and scissors in the other. AIP leadership has already premised the move proposal on **access** to state leadership, not RV parks. Perhaps Mr. Glotfelty didn't get that memo.

Ken Dunker

Juneau

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Road rage

Juneau Empire (AK)
September 13, 2002
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I thought we voted against a road out of town already.

Related Stories:

• In split decision, Juneau Assembly backs road north

September 10, 2002

• Empire editorial: It is time to send a strong, unified message to Alaskans

September 12, 2002Now our home newspaper publisher, and a very simply majority of the Assembly and some other influential types are saying we will have that road, like it or not, or else the capital will surely migrate north or another terrorist attack will force us all to swim Lynn Canal to escape Armageddon and most likely against a minus tide, in the dead of winter.

Well, personally I can't see much value in ridiculous black humor, but I do know there are a whole bunch of irritated folks around town who have found very little humor in the non-participatory and non-democratic method used with the 5-4 coalition road-vote down at town hall.

I came here over 30 years ago to this "mainland island" a secluded town hemmed in by water, with big Taku winds, lots of rain and snow and those occasionally, gorgeous sunny days. The backyard was wilderness with about 30 miles of roads north and south. It's changed over the years but not all that much, really. One controlling factor is that usable land is relatively scarce to none. Mega-tourism has had the greatest measurable impact on our summers here, but things do settle down come fall.

Now there is business frenzy to punch a road through the pristine Berners Bay wilderness, and on through mile upon mile of major avalanche country up to a lukewarm Haines reception. Where, after connecting to an "escape route" to the outside world, we would also be inviting, to our town, every conceivable set of four-wheel-combos in North America. But I suspect that's got to be very good for business. But the road-barricades remain. Folks already said they like our "island home" just like it is.

Alan Munro

Juneau

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Hostage to bullies

Juneau Empire (AK)
October 2, 2002
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In all this talk of road **access** and a capital move I find one line of reasoning to be flawed. This is the line about **Juneau** needing to be more responsive to the rest of the state in managing our own affairs. I grew up in Washington, D.C., so this line is quite familiar. When you live in a capital city you get used to being beat up by the rest of the country. Alaskans need to make a distinction between the residents of the capital city and their local government, and the people who run the state government.

Washington, D.C., has half a million residents, almost as many as Alaska. The vast majority of these residents are not congressmen, lobbyists or bureaucrats, just regular working stiffs. DC residents have less say over what goes on in the federal government than the rest of the country because they do not have senators or a congressman to represent them.

We should not let others try to punish us in **Juneau** because they do not agree with decisions made by their governor and their Legislature. The CBJ Assembly did not close down a pulp mill in one town or prohibit oil drilling in another. We should not let a few disgruntled residents of other towns tell us how to manage our infrastructure. When an AIP member from North Pole says "build it and we will come, refuse and we will shut you down," it reminds me of an abusive husband telling his cowering wife that his violent temper tantrums are all her fault. It's the classic co-dependent scenario.

The CBJ Assembly needs to stop cowering and stand up for us to the bullies from around the state who threaten our livelihood. If **access** to state government services is a problem, then the legislators from around the state should work to improve customer service.

If Alaskans want better government, they should concern themselves with whom they are sending to **Juneau** to represent them, not what decisions we in **Juneau** make for ourselves about roads. If **Juneau** wants a road into town, we should get a road. If we continue to cave, the threats will not stop. If we send the signal that we will jump whenever they ring the capital move bell, we become hostage to a few bullies around the state rather than being able to manage our own affairs.

Tom Heutte

Juneau

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Paved with pork - Letter to the Editor

Juneau Empire (AK)
September 30, 2002
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The idea that a road to Juneau will save the Capitol is nuts. Those that want the move are not going to back off just because they can drive over 800 miles to go to work. In fact, the thought of the 60 or more avalanche chutes between Skagway and Juneau will cause most people to fly or ferry anyway.

I have always supported the Capitol staying in Southeast, but this road issue is starting to wear me down. The Haines/Skagway ferry routes are the closest to being successful yet are continually excluded from future planning because of this road issue. it's almost as if the system is being set up to fail just so a select few can get their preferred alternative. The costs of a road would put the meaning of "pork" on a different level.

The state is going broke and a toll road to Skagway is not going to help bail it out. A properly managed ferry, either state or privately managed, is the best alternative for the Upper Lynn Canal. For those of you who are using this as a political issue, I'd say be careful and look at the costs. A road is not going to save you or be the answer to your transportation problems.

Mike Korsmo

Skagway

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Change of scenery

Juneau Empire (AK)
September 19, 2002
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Forget the pea-brained thoughts of putting in an escape route road to the outside world. Some people come to Juneau because it cannot be driven to. It is for this reason Juneau still has the old-style of paying for gas after pumping. I'm sure a road out of town will change this policy to "pay before pumping" and bring all the related crimes like "grand theft auto" etc. A road out of town is the same progress which has turned the downtown into what it has become, Disneyland.

The last time I was in Juneau was 25 years ago. I was on the Regal Princess and visited Juneau for 11 hours last Wednesday, Sept. 11. Downtown has lost all its original character and has been transformed into a Disneyland for tourists. I remember when Jerry's Meats was downtown, and the Red Dog was a real bar located across the street which real locals like Alan Munro would frequent. So-called progress has ruined my memory of downtown. I'm glad I was only in Juneau for only a few hours, so my depression was temporary.

juneauphotos.com pictures are great at showing the "Real Alaska" which happily has mostly long-distance shots of downtown. Somebody in your town must like the touristy look of San Francisco's Fisherman's Wharf, because that's what it looks like with the stupid SF cable cars in Juneau. SF ruined the Wharf, and Juneau has done the same downtown. I hope Kake, Wrangle, Petersburg, etc., do not "progress" as Juneau before I get a chance to visit them.

Larry Steinberg

San Francisco

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Now is not the time

Juneau Empire (AK)
September 15, 2002
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In split decision, **Juneau** Assembly backs road north I commend Mayor Smith and **Juneau** Assembly members Pillifant, Wheeler and Powell for their votes on Sept. 9 against the motivation calling for a road into **Juneau**. The Assembly could have avoided public disagreement over the issue had the motion been limited to completing the **access** study. Instead, the motion was introduced and passed at the end of the Assembly meeting, with no opportunity for prior debate or public comment.

This action is likely to result in unintended consequences for **Juneau**. Other Southeast Alaska towns, especially Haines and Skagway, will be alienated by this gesture, which ignores their opposition to a road to **Juneau**. Construction of high-priority roads serving other areas in Southeast may be delayed by competition for funds. Legislative support of the Alaska Marine Highway System may be weakened by reopening the road issue at this time.

As long-time residents of **Juneau**, our family has many times used and enjoyed the Alaska Marine Highway since the inaugural voyage of the first ship, the Malaspina, in January 1963. It is a dependable and safe way to travel. A majority of **Juneau** voters favor ferry improvements over a road for **Juneau access**. With a growing population there may well be a future road, very costly to build and to maintain, but I, along with many other **Juneau** residents, believe this is not the time.

The Assembly's arbitrary action was divisive, contrary to the expressed wishes of a majority of **Juneau** voters, and not likely to have a beneficial effect on the capital move issue. Advocates of a capital move could have fresh ammunition: There would be little justification for a huge road project to **Juneau** if it were no longer the capital.

Mayor Smith's comment is appropriate: "This is making me very, very, very sad."

Ted Merrell

Juneau

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September 15, 2002
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In split decision, Juneau Assembly backs road north I got a great laugh from Assemblyman Ken Koelsch's rationale to push the EIS for the Road to Nowhere. Speaking of 9/11 and a road north, Koelsch said at the Monday night Assembly meeting, "How would I get my kids and family out of this town in case there was something headed toward me"?

So, Ken, where would you hide? The railroad tunnels of White Pass? Takini Hot Springs? If one truly fears missiles from Korea or hijacked airliners, there is no safer place than Juneau for many obvious reasons.

Perhaps the Assembly and the Alaska Committee need a joint retreat to deal with unwarranted fears rather than planning desperate motorcades to Whitehorse.

Chip Thoma

Juneau

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My Turn: New governor, new road ahead? Talk to Haines, Skagway

Juneau Empire (AK)
December 27, 2002
Author: WILLIAM J. "JEFF" BRADY

Estimated printed pages: 3

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As expected, new Gov. Frank Murkowski has decided to reopen the **Juneau Access** environmental impact statement process that was suspended by former Gov. Tony Knowles. Upper Lynn Canal residents should not be surprised by this news. If former Lt. Gov. Fran Ulmer had won, she too would have reopened the EIS process - such are the politics of trying to win votes in **Juneau** and debunking yet another attempt at a capital move statewide.

During the campaign, Murkowski said he would convince the communities of Haines and Skagway that their economies would improve with road **access** from Skagway to **Juneau**, the preferred alternative in the draft EIS. Skagway's economy probably would improve with a highway link to **Juneau**, but it's laughable to think that Haines' economy would benefit from a road that passes on the other side of Lynn Canal from their town. Maybe that's why no town meetings by the transition team were held in either upper Lynn Canal community.

It is our sincere hope that the voices of upper Lynn Canal will be heard by the new governor, and will have more weight in the completed EIS. Otherwise he will have a fight on his hands.

Nearly three years have passed since we applauded the decision by Knowles, who believed that the best way to improve **access** to **Juneau** was by implementing a system of fast, reliable ferries. We believe Knowles was correct in this assessment. Despite being vilified in **Juneau**, Knowles' decision to suspend the EIS was heralded by most citizens in Haines and Skagway, who viewed the EIS as biased in favor of the **Juneau**-Skagway road link.

The EIS, as drafted, inadequately addressed major areas of concern in upper Lynn Canal: safety concerns about the high concentration of avalanche chutes between **Juneau** and Skagway, and the potential for motorists and highway crews to be stranded or killed; realistic economic and social impacts on Haines and Skagway; and destruction of Skagway's most popular recreation area - the Dewey Lakes Trail system - by the proposed highway route into Skagway; and cost for road construction and winter maintenance.

Can these areas be adequately addressed to win over Haines and Skagway support for a road up the east side of Lynn Canal to Skagway? We doubt it.

That is why we continue to support improved, fast, reliable ferry service in Lynn Canal.

In his statement last week, Murkowski said he is open to looking at all options and routes in the renewed **Juneau Access** EIS. This is encouraging, because there are other alternatives than a road from **Juneau** to Skagway. In addition to the fast ferries, other options have emerged as serious contenders.

With the Tulsequah Chief Mine receiving a go-ahead from British Columbia's new government, the more traditional Taku route through the coastal mountains to **Juneau** can now be included in the EIS.

And there has been serious discussion in **Juneau** about a compromise route up east Lynn Canal that would stop at Katzehin opposite Haines, connecting with a short shuttle ferry to both Haines and Skagway. Such a proposal would be perceived as fair in upper Lynn Canal, and could win over opponents in both towns who worry about the road's impacts on their economies. But this shorter road would still have to be made safe from avalanches, and impacts on Berners Bay would remain a big concern for **Juneau** opponents.

During the campaign, Murkowski talked about how there hadn't been a new road built in Alaska in two decades. He obviously was talking about the South Klondike Highway to Skagway, which will turn 25 years old in 2003.

Skagway residents have surely benefited from their highway access. It has opened up many social and recreational opportunities and better connected us with our Yukon neighbors, but it hasn't been the economic savior that we all thought it would be. Our tourism numbers are strong, but many of us who stay all winter struggle to make ends meet, even with a year-round highway.

Yet the perception in Juneau among road proponents is that we are spoiled. "Why can't we have what you have?" was a common refrain seen in letters to the Juneau paper during the campaign. With daily jet and ferry service, a road to Juneau really isn't necessary, unless you live in Juneau and feel a need to drive somewhere. Many do, and they may get their wish from the new administration.

But if "the stars are aligned" to build Juneau a road in the next decade, then our new governor should "get down to earth." Include everyone in the process of improving Juneau access for the benefit of all in our region.

William J. "Jeff" Brady is publisher of the Skagway News.

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Opposing the road

Juneau Empire (AK)
January 16, 1998
Author: Peter M. Enticknap
Estimated printed pages: 2

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We are opposed to any road up the Lynn Canal and specifically the East Lynn Canal Highway (Option 2) from Juneau to Skagway. The building of a road from Juneau is unnecessary; we have a ferry. The road would:

Devastate critical and endangered wildlife habitat;

Destroy the view shed and threaten a congressionally designated wilderness and roadless area;

Reduce access to Haines especially in the winter;

Destroy our local economy;

Waste money;

Cause enormous hardship on our entire community;

Place travelers at risk due to extreme avalanche hazards and inability of the ferry to cross in high winds or rough seas;

Create a public safety hazard for trapped travelers;

Increase the costs of the ferry system by taking away the profitable Lynn Canal route;

Create a hardship on travelers into the Interior of Alaska with reduced access and a toll;

Require building a substandard highway (too narrow) with extreme maintenance costs, which were not disclosed in the report;

Threaten our subsistence and commercial fisheries;

Reduced traffic over the Haines Highway may force a winter closure.

We fish the Lynn Canal and depend on its resources for our subsistence food, which will be impacted by the construction, habitat loss and increased competition for our food supply by "sportsmen" and tourists. The Lynn Canal is one of the most beautiful wild places in the entire country and people come to see it from around the world. This would be lost with a road. We would lose tourists and regular travelers through Haines. Haines would be cut off and our economy would suffer with the East Lynn Canal highway. Our business would suffer and we may be forced to leave. With less traffic in Haines the economy would be destroyed.

We believe the DOT internationally mislead the public by slanting the EIS to favor Option 2 information was withheld and other reasonable options were ignored:

At several public hearings on Juneau access held by DOT in Haines, ferry employees offered many suggestions on how to improve the existing ferry service. This information is ignored in the EIS and there was no option that explored improved ferry service based on existing resources. Instead, DOT slanted the study by having an expensive high speed ferry as the ferry option.

The dedication of an existing state ferry to the upper Lynn Canal was not evaluated as an option.

Purchasing an existing or lower-cost traditional ferry to service the Lynn Canal was not evaluated.

Implementing management strategies to improve existing service was not evaluated.

Air travel was not considered. Giving all Juneau residents the choice of a road to Skagway or subsidized air travel to Anchorage or Seattle may be far cheaper than the road and its maintenance. The state could purchase a jet and run daily service or just issue vouchers to Juneau residents to defray their air costs.

Peter M. Entlicknap

Haines

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Many road unknowns yet to be addressed

Juneau Empire (AK)
January 22, 1998
Author: SKIP ELLIOTT
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This letter is primarily for our elected officials and for the folks at the Department of Transportation and Public Facilities and the Federal Highway Administration who have put so much effort into the **Juneau Access** proposals.

We have heard a lot recently from construction industry people who think a road to Skagway is a good idea, from groups that oppose a new road's environmental impacts, from the city governments of Haines and Skagway, which fear its economic impacts, and from average Juneau folks who would drive the road if it were built (but otherwise don't really care). However, we have heard very little from the people who actually do most of the traveling between **Juneau** and Skagway. It is this group, after all, who have the most to gain or lose by altering **access**.

I commend DOT on attempting once again to identify better alternatives to the current Lynn Canal ferry setup. The ferries are slow, inefficient, and terribly inconvenient. In the winter, the mainline ferries sometimes carry far more crew than passengers. Handing out free airline tickets would be cheaper for the state.

Sen. Bill Ray, who chaired the Senate Transportation Committee in the early 1980s, held many hearings and arranged several DOT studies on improving **Juneau access**. Although most of the discussion then was about a road on the west side of Lynn Canal, Sen. Ray also proposed that **access** could be improved by purchasing one or more high-speed marine vessels. He even arranged demonstration rides on a Boeing hydrofoil. Unfortunately, I believe that DOT wrongly interpreted the vocal opposition to the Boeing hydrofoil as a lack of support for overhauling the ferry system in Lynn Canal.

Some of these previous DOT studies concluded that an east Lynn Canal road compared poorly fiscally to improved ferry service. The current fiscal analysis amazingly concludes that this road will cost no more to build now than it would have fifteen years ago. It projects road maintenance costs that are indefensible. Its user assumptions are educated guesses, at best. Our elected officials and our fiscal managers should ask our DOT engineers and planners to provide a "range of deviation from these estimates with a 95 percent confidence factor." Statistics are otherwise meaningless.

The road **access** option presumably works economically based upon thousands of additional RVs paying a toll to come to **Juneau**. Has anyone at DOT considered where they'll all park when they get downtown? Has anyone assessed the impacts of a road on the ferry walk-on traffic? Not everyone owns a car capable of a substantial winter trip. Are these displaced walk-ons supposed to hitchhike in the future?

We must not forget the travelers whose transportation we are attempting to improve. Some problems with the current setup are obvious: 1) the ferries are too slow, 2) the ferry schedules are inconvenient, 3) it takes forever to load and unload vehicles, and 4) most ferries are larger than the winter traffic warrants. The solution: 1) buy, build, or lease a faster ferry, 2) dedicated to multiple daily runs among Skagway, Haines, and **Juneau**, 3) that is end-loading, and 4) is smaller.

Gov. Knowles, Lt. Gov. Ulmer, our legislators and our public servants at DOT should ask themselves the single most important question about the proposed East Lynn Canal Road. If they spend the one-quarter of a billion dollars required to build it, will this substantially reduce the number of complaints from voters dissatisfied with transportation in Lynn Canal?

Consider carefully that the Avalanche Hazard Index for the proposed road is 369.5. An index over 100 is deemed "very high." The required "mitigation" is described in the draft EIS as "controlled avalanche releases and highway closures." Ferry travelers now complain about the irregular schedules. Once aboard, however, they generally arrive at their destinations, warm and a bit rested. The same could not always be said of a driver stopped by one of the 58 avalanche paths identified in the DEIS.

Voter complaints could actually increase if a road were to replace the ferries. Politically, it makes far more sense to solve the problems we understand, than to replace them with a new set of unknowns.

The state is considering retiring one of its mainline ferries. This is a wonderful opportunity to replace it with a vessel specifically designed to provide faster, more frequent marine access to Juneau. Capital move opponents too should support a smaller, faster ferry. Recall the problems suffered by some Legislators and staff in recent weeks as they drove into Haines and Skagway. If you had just spent 17 hours driving from Anchorage to Haines, would you rather spend the next three hours napping on a warm ferry, or another two behind the wheel of your car worried about avalanches?

Skip Elliott was Skagway city manager from 1981 to 1986 and Skagway mayor from 1987 to 1988. He has lived in Juneau since 1991.

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Why proceed in haste on the road?

Juneau Empire (AK)
January 26, 1998
Author: Avis Hayden
Estimated printed pages: 1

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After listening to the road debate that has so polarized our community I would like to offer a perspective somewhere in between the two poles. Why not opt to expand ferry service for a period of five years and after that time evaluate the effect this upgraded service has had on the problem of **access**? If the travelers feel they have adequate **access** to the highway system, then the problem has gone away without serious environmental impact and financial outlay. However, if after five years the **access** problem still exists, it would seem prudent to move forward on building the asphalt road. In the meantime, the Department of Transportation and the community could work together to develop parameters for measuring the **access** problem and its change over five years.

Why proceed in haste? Why does this road need to be built now? I urge our community to consider a more gradual series of steps in making this important decision. Once the road is built, it cannot be unbuilt; the money and wilderness will be gone. However, if the ferry service is expanded, it can always be reduced and all that is lost is a modest annual operating expense. I urge us all to proceed with caution.

Avis Hayden

Section: Opinion and Letters

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Majority oppose road for good reasons

Juneau Empire (AK)
February 1, 1998
Author: Kari Onstott
Estimated printed pages: 1

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I continue to be amazed that people want to oversimplify the issues regarding the proposed **Juneau access** road.

I do not want it and I am not now, nor have I ever, based my decision on the belief that the ferries will be "lost."

Why is it so very difficult for some to believe there are many of us who simply do not believe the proposed **access** road would be best, financially or ecologically, for **Juneau** or the rest of the communities it will directly affect?

I happen to agree, with a majority of others, that **Juneau** and Alaska as a whole have greater, more pressing issues that need our attention and financial support (i.e. education, health care and maintenance of our existing roadways, just to name a few).

There are no "scare tactics" involved in my mind - I just believe it would be detrimental in far more ways than are readily apparent. Perhaps those who want the **access** road should stop to consider - if only for a moment - that it very well may be they who are in fact in the "minority."

Kari Onstott

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Transportation plan gets OK - Second channel crossing now 'near-term' project, not 'long-term'

Juneau Empire (AK)
July 19, 2001
Author: JOANNA MARKELL
THE JUNEAU EMPIRE

Estimated printed pages: 2

The Juneau Assembly approved the city's Area Wide Transportation Plan on Wednesday after strengthening calls for a second crossing over Gastineau Channel, light rail and ways to reduce demand for driver-only car trips.

After nearly six hours of public testimony and debate over two nights this week, the Assembly unanimously adopted the document. The plan sets a framework for Juneau transportation projects during the next 20 years and offers recommendations about state, local and federal improvements.

Before passing the plan, Assembly members changed a reference to a second crossing over Gastineau Channel from a "long-term" to a "near-term" project once an environmental impact statement is finished.

They also changed a reference to North Douglas Highway resurfacing and widening to a near-term project. A priority calling for a bench road on Douglas Island was changed to medium-term project. The road, paralleling the existing highway, would serve through trips between the Douglas Bridge and North Douglas, according to the plan.

If a second crossing is built, the traffic on North Douglas Highway will need to be addressed, Assembly member Marc Wheeler said.

"There are serious safety concerns we need to address if we're going to do a second crossing," he said.

Assembly members also discussed wording that suggests the city implement policies to reduce driver-only trips by promoting buses, carpooling, bicycling, telecommuting and other solutions. Such policies would be presented as incentives under a change approved by the Assembly.

Assembly member Dale Anderson said that many of the plan's solutions would reduce the use of single-occupant vehicles and that has scared some of his constituents.

"This is a factor I've heard over and over. I'm totally opposed to a government mandate that restricts the use of the automobile," he said.

Assembly member Frankie Pillifant, who has advocated for such policies, said the aim isn't to ask people to give up their cars, but to offer choices.

"If you give more choices, you do a lot to relieve commuter misery," she said. "This is an opportunity for the community to look for other opportunities."

A motion offered by Jim Powell to study fixed-guideway systems, bus rapid transit, light rail and other mass transit options was approved by a 5-4 vote. Wheeler, Cathy Muñoz, Pillifant, Powell and Mayor Sally Smith voted in favor of the amendment. Anderson, Don Etheridge, Ken Koelsch and Deputy Mayor John MacKinnon voted no.

Anderson said light rail is expensive, not cost-effective and out of context for a community Juneau's size. He said he wanted the issue put to rest.

"We've done a great deal to make transit accessible to those who need it. I don't want the city and borough to put another dime into studying (light rail)," he said.

But Powell said the city has never studied the issue.

"A couple of years ago, people didn't think 30-minute bus rides were appropriate. There has never been an analysis done for this. ... Our community is very unique," he said.

Pillifant, who served on the city's Transportation Steering Committee, pulled out a noisemaker to celebrate when the plan was adopted as the audience applauded. The Assembly had a good dialogue about the document, and the projects will receive individual review as they come forward, she said.

MacKinnon said the plan has something for everyone.

"It's not a perfect document. But it is like a comprehensive plan. ... It speaks for the next 20 years of transportation needs and desires," he said.

Transportation Steering Committee chairman Koelsch said he was pleased the plan asks the state to construct interchanges on Egan Drive to replace traffic lights. The city will start to implement the plan this week, he said.

Joanna Markell can be reached at joannam@juneauempire.com.

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City asks feds for funds to study second crossing

Juneau Empire (AK)
April 3, 2001
Author: JOANNA MARKELL
THE JUNEAU EMPIRE

Estimated printed pages: 2

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The Juneau Assembly on Monday recommended that Congress reallocate funding to look into a second crossing over Gastineau Channel.

Under a resolution unanimously approved by the Assembly, the city asks Congress to move a nearly $2.2 million federal appropriation from the stalled West Douglas Highway Project to study a second crossing.

Assembly member Ken Koelsch said the crossing might not be needed today, but will in the future.

"People in North Douglas need to know where it will be sited," he said. "So when it goes in, people will know and people with objections can make them now."

The Assembly added wording to the resolution to make any study of the crossing project part of the Juneau Area Wide Transportation Plan. The draft plan was released last week for public comment.

According to the plan, a second channel crossing from North Douglas would divert traffic from the Douglas Bridge but would not eliminate the need for improvements. The second crossing would include a highway and pedestrian crossing and provide secondary emergency access, according to the city.

Assembly member Dale Anderson said a second crossing was a priority when he was he was in high school.

Anderson is now past 50, he said. "It's high time we take the bull by the horns and do something we should have done when I was in high school," he said. "This is money we need to spend and we need to spend it now."

The resolution is a chance to get funding from Washington, D.C., Assembly member Jim Powell said. Alaska Rep. Don Young is the new chairman of the House Transportation and Infrastructure Committee and has asked for input from Alaska residents on transportation spending. According to the city, the money would come from federal highway funds.

During public comment, Bill Leighty said the second crossing should be examined more thoroughly than it would be in the areawide transportation plan.

"We need to have a community-wide discussion about the kind of community we want this to be," he said.

Assembly member Frankie Pillifant said the resolution would help prompt discussion about the project. And she said having a plan to back up the request would be helpful as the city asks for funding.

"Let's look at the demand that's in the community," she said.

Assembly member Marc Wheeler said a study would look into crossing alternatives and the project's impact on wetlands. He said he hoped planners would find an alternative that didn't include a wetlands fill.

City Engineering Director John Stone said a 1998 study on a second crossing gave a rough cost estimate of $46 million. That total includes a bridge structure, approach road, design, administration, inspections and environmental studies. The city has applied for a federal grant for additional studies on a second crossing. Stone said the research would look into traffic and possible locations identified in earlier studies, and would build on data collected about the 10th Street and Egan Drive intersection.

Joanna Markell can be reached at joannam@juneauempire.com.

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Damaging spectacle

Juneau Empire (AK)
September 11, 2002
Estimated printed pages: 1

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Once again, Don Etheridge joined Koelsch & Company in steamrolling over public opinion and avoiding the possibility of public input. Related Story:

In split decision, Juneau Assembly backs road north On Monday night he voted to promote the road into Juneau, in spite of the citizen vote preferring improved ferry service. Furthermore, he would not even delay the discussion and the vote one week so that there would be an opportunity for a public hearing on the matter.

At a time when Juneau should be pulling together and presenting a united front for the capital move issue, the 5-4 Assembly majority blew it Monday night. At 10 p.m., they sprang the divisive issue of The Road, generating the damaging spectacle of our community in conspicuous conflict.

What's the point of high-priced facilitators to prepare for the Juneau Tourism Partnership? The principle of collaboration and compromise is not in this group's vocabulary. It's time for a change. We can begin by ending Etheridge's term on Oct. 1.

Dixie Hood

Juneau

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America's Newspapers

----------CHAIRMAN—

MY NAME IS JIM BECKER. I AM A LIFE LONG JUNEAU RESIDENT AND HAVE BEEN A COMMERCIAL FISHERMAN FOR 35 YEARS.

JUST LAST WEEK I WATCHED YOUR PROCEEDINGS AS MY WIFE TESTIFIED BEFORE YOU ON BEHALF OF THE SCHOOL BOARD ASSOCIATION. LITTLE DID I KNOW THEN THAT WE WOULD HAVE A SHARED EXPERIENCE.

THE JUNEAU ACCESS ROAD WILL BE VERY BENEFICIAL TO THE SEAFOOD INDUSTRY IN JUNEAU AND NORTHERN SOUTHEAST ALASKA. THE NEW ROAD WILL PROVIDE VIRTUALLY A 24/7 TRANSPORTATION CORRIDOR TO EXISTING AND POTENTIALLY NEW MARKETS.

JUNEAU CURRENTLY HAS THREE WAYS TO SHIP SEAFOOD: ONE IS BY AIR, AROUND 53 CENTS PER POUND; TWO IS BY BARGE, UNDER 10 CENTS A POUND; THREE IS THE EXISTING FERRY/ROAD 23 CENTS A POUND . ALL OF THESE COSTS ARE EXPECTED TO RISE DUE TO INCREASING FUEL PRICES.

AIR IS THE MOST COSTLY, HAS LIMITED CAPACITY AND AT THIS TIME IS SOMEWHAT UNRELIABLE. BARGE IS THE CHEAPEST BUT ALL PRODUCTS MUST BE FROZEN. FROZEN MARKET RETURNS A MINIMUM PRICE TO THE INDUSTRY.

THE EXISTING FERRY/ROAD MODE. DONE ON A LIMITED BASIS NOW HAS SCHEDULING PROBLEMS, CAPACITY PROBLEMS AND CAN'T MEET CURRENT OR

FUTURE DEMANDS. THE BEST POSSIBLE TRANSPORTATION CORRIDOR TO SHIP SEAFOOD TO MARKET IS A NEW ROAD CONNECTED TO THE CONTINENTAL HIGHWAY SYSTEM.

THE JUNEAU ACCESS PROPOSAL NOW IS TO HAVE A SHORT FERRY LINK. WHILE NOT PERFECT IT IS STILL BETTER THAN THE EXISTING SITUATION

LOCAL SEAFODD PROCESSORS AND FISHERMEN AGREE THAT THE HIGHEST VALUE FOR OUR PRODUCT IS IN THE FRESH FISH MARKET. THE NEW ROAD WOULD PROVIDE AN OPPORTUNITY TO ESTABLISH NEW FRESH FISH MARKETS THROUGHOUT THE LOWER 48.

THE EXISTING FERRY/ROAD MODE HAS PROVEN THAT THE MARKETS ARE THERE BUT TIME IS CRITICAL WHEN DEALING WITH FRESH PRODUCTS

INDUSTRY ESTIMATES ARE THAT AN AVERAGE OF 40-50 THOUSAND POUNDS A DAY OF SALMON, HALIBUT, BLACKCOD, COULD BE SHIPPED VIA THE NEW ROAD.

THE POTENTIAL PRODUCT IS THERE. THERE IS AN AVERAGE OF 10-15 MILLION POUNDS OF SALMON HAVESTED ANNUALLY IN THE LOCAL JUNEAU/ LYNN CANAL AREA.

I ALSO BELIEVE THAT TRUCKING SEAFOOD VIA THE NEW ROAD WOULD SPAWN BACK -HAUL OPPORTUNITIES, AS IN CARRYING GROCERIES, ETC. ONE WAY AND SEAFOOD THE OTHER, AS DEMONSTRATED IN OTHER ALASKA SEAPORTS LINKED TO THE CONTINENTIAL HIGHWAY SYSTEM SUCH AS KENAI AND SEWARD.

WITH THE ADVENT OF THE IFQ SYSTEM ON HALIBUT AND BLACKCOD, JUNEAU HAS BECOME A MAJOR SEAPORT. JUNEAU'S SHARE OF THE STATE RAW FISH TAX IS CURRENTLY AROUND $400,000 A YEAR UP FROM $70,000 SEVERAL YEARS AGO. IT IS ENTIRELY CONCEIVABLE THAT THAT NUMBER COULD DOUBLE WITH COMPLETION OF THE NEW ROAD.

IN CONCLUSION, THE NEW ROAD WOULD BE A CONSISTENT RELIABLE TRANSPORTATION CORRIDOR THAT WOULD CREATE NEW MARKETS, CUT TRANSPORTATION COSTS, AND CREATE A ECONOMIC BENEFIT TO JUNEAU AND NORTHERN SOUTHEAST ALASKA.

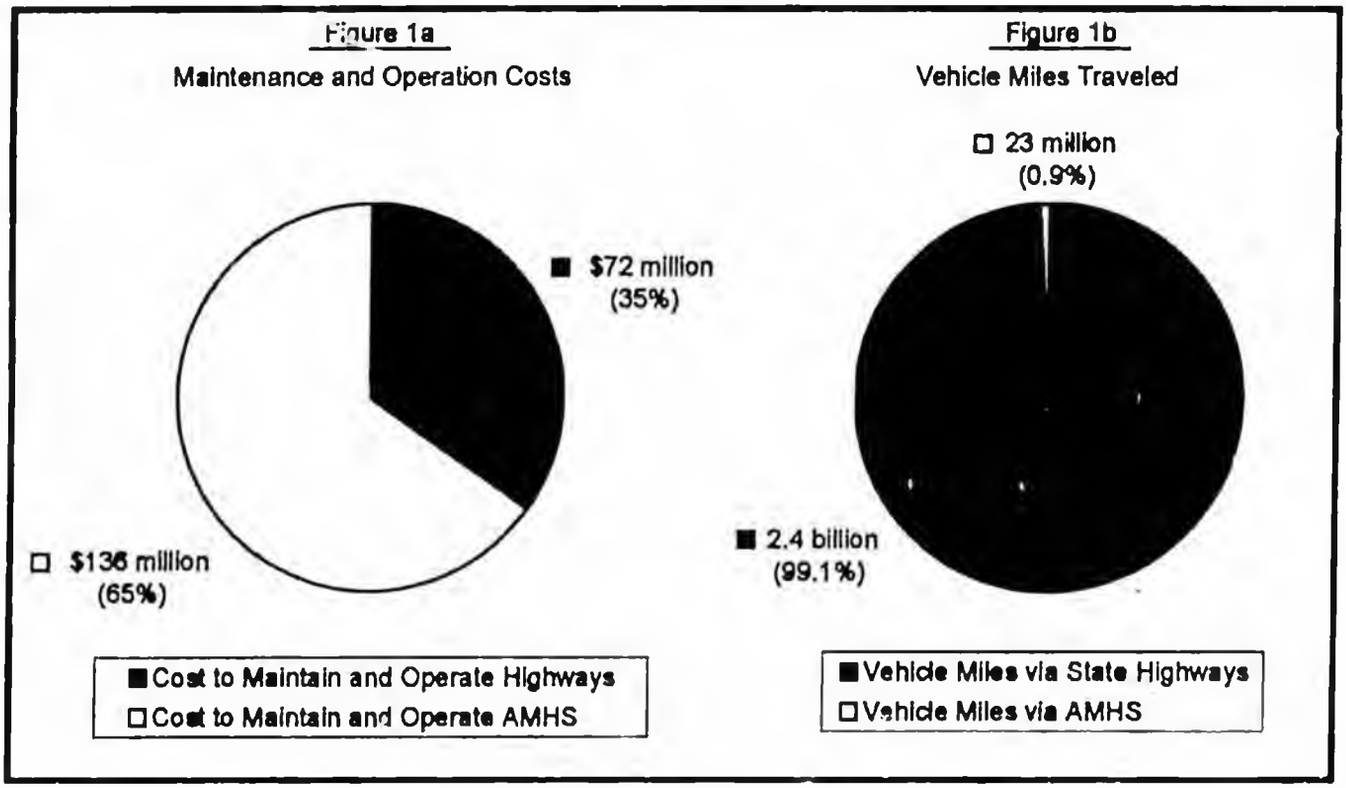
FRESH FISH MARKETS ARE TIME SENSITIVE, THE SHELF LIFE IS LIMITED AND ANY IMPROVEMENT WE CAN MAKE TO THE INFRASTRUCTURE TO DELIEVER PRODUCTS TO MARKET IS ~~RELECTED IN~~ RESULTED A POSITIVE FINANCIAL GROWTH TO THE INDUSTRY.

A REVIEW OF ROAD AND FERRY COSTS IN ALASKA

Alaska's ferry system is much more expensive to operate and maintain than our highway system.

In FY 2007, it will cost about $208 million to operate and maintain Alaska's highways and ferry system (figure 1a). The ferry system will require about 65% of that amount ($136 million) to transport less than 1% of the total vehicle miles traveled annually on state owned ferries and highways (figure 1b). On a cost per mile basis:

- The cost to transport a vehicle on a ferry is $5.91 per mile.
- The cost to transport a vehicle on a highway is about 3 cents per mile.



Both modes of transportation generate revenue. In fiscal year 2004 (the most recent year highway revenue data is available):

- The highway system took in $79 million from state gas taxes and licensing fees. Total cost to maintain and operate the highway system was $56 million. The surplus of $23 million went into the state general fund.

- The ferry system brought in $45 million from fares, staterooms rentals, meals etc. Total cost to operate the system was $90 million. The subsidy of $45 million came from the state general fund.

A TEN YEAR SUMMARY OF AMHS COSTS

YEAR	OPERATING WEEKS	OPERATING COST DATA			CAPITAL COST DATA	
		OPERATING COST	TRAVELERS PAID	STATE PAID	TERMINALS	VESSELS
1996	291	69.5	38.7	30.8	0.2	2.2
1997	304	69.9	38.6	31.3	5.3	81.4
1998	307	68.0	37.4	30.6	0.1	5.1
1999	315	74.0	38.8	35.2	11.8	22.1
2000	305	75.2	40.3	34.9	4.7	17.9
2001	292	81.7	37.6	44.1	11.1	16.3
2002	294	79.6	39.5	40.1	13.8	52.2
2003	327	85.6	41.2	44.4	9.4	23.0
2004	306	89.5	44.7	44.8	31.3	22.5
2005	349	100.8	46.1	54.7	25.1	13.4
		793.8	402.9	390.9	112.8	256.1

The cost to operate and maintain the system and purchase new vessels over the past 10 years was $1,162,700,000.

Table 1

Table 1 shows annual operating and capital cost data for our ferry system over the last 10 years. The ten-year cost to operate and maintain the system and purchase new vessels and terminals totals almost $1.2 billion. Of that amount:

- Ferries collected $402.9 million in revenue.
- The remaining $759.8 million was from the annual state operating and capital budgets.

With our aging ferry fleet and the replacement cost of one mainline vessel estimated at $140 million, we must make the most efficient use of federal transportation funds in order to lower state general fund expenditures. Had even a fraction of the $1.2 billion that was spent on ferries over the past 10 years been invested in roads, transportation corridors would be significantly improved and annual operating costs greatly reduced.

Constructing a road from Juneau north will eliminate the need for one and-a-half mainline ferries. One and-a-half ferries equates to a savings of over $210 million in capital cost and about $20 million per year in operating costs. A road meets all travel demand, reduces traveler costs 90% and reduces long-term capital costs and annual operating costs. A road eliminates one-third of the ferry system routing in Southeast Alaska and would result in at least a 15% reduction in the AMHS budget.

A new highway is the only viable way to improve transportation in Lynn Canal and is the first major step in saving our marine highway system from sinking in a sea of red ink.

Note: Information is provided by Capital Access Road Supporters (CARS)/March 23,2006
Dick Knapp, Chair
Paulette Simpson, Vice Chair
Win Gruening, Alaska Committee
Sandy Williams, Juneau Chamber Transportation Chair
Rich Poor, Member
Terry Miller, Member

PRESS RELEASE

FOR IMMEDIATE RELEASE
July 17, 2003
Download report: www.bluewaternetwork.org

Contact: Teri Shore, Bluewater Network
Mobile 415-606-4012
Office, 415-544-0790, ext. 20

New Study Reveals that New York Ferries are Hundreds of Times More Polluting Per Passenger than Cars, Buses or Trains

New York, NY -- A groundbreaking new study concludes that commute ferries operating in New York Harbor are far more polluting per passenger than cars, buses or trains. Unless they are cleaned up, by the time new federal air quality standards take effect in 2007, the ferries will be 100 to 1,000 times more polluting per passenger mile than new cars.

Rapid ferry expansion in New York Harbor is worsening the region's unhealthy air and threatening public health, and will for years to come if no action is taken. Bluewater Network is calling on New York City and state policymakers to require use of cleaner fuels and technologies before new ferries are put on the water and to clean up the existing fleet. The problem is that ferries operate on uncontrolled diesel engines that remain in service for 20 or 30 years or more.

"We are not saying that you should drive instead of taking the ferry, but that the fleet must be cleaned up now, not later," said Teri Shore, Clean Vessels Campaign Director for Bluewater Network, a national environmental group based in San Francisco that sponsored the new study.

The study found that ferries must become 95 percent cleaner in order to catch-up with emissions reductions being achieved by cars and buses. Cars have become 98 percent cleaner in recent decades. The results came from comparing diesel exhaust from three New York-New Jersey ferries to air emissions produced by landside alternatives in 2007.

"The comparison is stark," said Professor Alexander Farrell of University of California at Berkeley, a lead author of the study, titled, Air Pollution from Passenger Ferries in New York Harbor. "Passenger ferries have a long way to go before they can provide access and mobility while protecting the environment."

The study is the first to compare ferries with landside commute options in New York Harbor. The three routes analyzed were: Weekhawken to Pier 79 (38th St.), Manhattan to Atlantic Highlands, and Staten Island to Manhattan.

In every instance, the study found ferries produce more air pollution per passenger trip than landside alternatives for each route. Using 2007 as a baseline, when new standards for ferries, cars and buses go into effect, the study found that emissions of cancer-causing particulate matter were as much as 100 times higher per passenger than land modes. Releases of smog-forming nitrogen oxides were as high as 1,000 times greater per passenger than other modes. The findings were derived from New York commute patterns and ferry ridership.

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BLUEWATER

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Safeguarding the Seas

Stopping the pollution of our oceans by ships and fast ferries and preventing deadly collisions with whales

Fast Ferries: Clean Water Transit or More Dirty Diesel?



The next generation of commuter and passenger ferries must be at least 10 times cleaner than today's in order to achieve clean water transit. Speeding across waterways, fast ferries spew more dangerous pollutants into the air than either cars or transit buses - four to nine times more per passenger mile. Without use of cleaner fuels and technologies, by 2007, ferry air pollution will grow to 100 to 1,000 times more polluting per passenger mile. While cars and buses have become 97 percent cleaner in recent decades, ferries continue to foul the air with toxic exhaust from dirty diesel engines.
Any new commuter vessel put into service should, at a minimum, meet the emissions and other environmental standards established by the San Francisco Bay Area Water Transit Authority. This standard requires new engines to be 85 percent cleaner than the 2007 federal air pollution standards. Neither international nor US EPA standards are adequate to prevent increased air emissions from ferry expansion compared to cars, buses, rail or other modes. As a result, the ferry industry must go farther and embrace non-diesel technologies such as hybrid-electric systems found in today's cleanest cars. Biodiesel, solar energy, wind power and, eventually, fuel cells are critical for making ferries a viable and clean transportation option.

To help relieve the traffic nightmares that occur every day on our nation's highways, ferry systems are being expanded. In many port areas including San Francisco, Seattle, New York and Miami, plans are underway to expand ferry fleets. But today's ferries come with a host of environmental problems.

Conventional marine diesel engines emit cancer-causing soot, smog-forming compounds, and air toxics that degrade the environment and threaten public health. When traveling at speeds of 30 knots or more, ferries are more likely to collide with whales and other marine mammals. As new ferry terminals are built along shorelines, sensitive wetlands can be disturbed or destroyed. Nearby communities may suffer dirtier air and face a proliferation of parking lots, disruptive artificial lighting, and commercial development around these new facilities.

The future of ferry systems is at a crucial crossroads. While in the planning phase, we have the opportunity to develop the most environmentally friendly systems in the world. Bluewater Network is leading the way by promoting the use of cleaner fuels and technologies, the design of low-wake vessels, and the protection of marine habitats.

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Did you know?

Bluewater Network's report reveals that New York commuter ferries are far more polluting than cars or buses. Read and download the report (PDF), "Air Pollution from Passenger Ferries in New York Harbor."

Alcatraz Ferry Contract Awarded. Bluewater Network urges National Park Service to ensure that ferry operator complies with environmental commitments. Read our letter.

Ferry Fuel Standard Extended to all Harborcraft. The law requiring ferries in California to burn on-road diesel that Bluewater Network passed more than five years ago **(AB2135)** was extended by regulation to all harborcraft in 2005. **Read the Air Resources Board regulatory documents.**

Port Sonoma Gets $20 M for ferry project. Bluewater Network opposes "pork" expenditure in **letter to Congresswoman Lynn Woolsey** and the **Water Transit Authority**.

Biodiesel on the Bay. Bluewater Network partners with Red & White Fleet during World Environment Week. Read the press release.

New Federal Air Pollution Initiative Will Help Reduce Ferry Exhaust on San Francisco Bay

Ferries Switching to Cleaner Fuels before 2010 Federal Deadline

New York 2003 Ferry Report and New California Ferry Standards. Read the New York report.

New Study reveals that New York Ferries are Hundreds of Times More Polluting Per Passenger than Cars, Busses or Trains. Read the full report.

Clean Ferry Coalition Applauds World's First Fuel Cell Ferry Project

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Read our Growing List of Victories:

2005

Ferry diesel fuel standard established by Bluewater Network bill extended to all harborcraft in California.

Bluewater Network partners with Red and White Fleet to sponsor Biodiesel on the Bay during World Environment Week in California.

2004

Collaborated with New York groups to derail ferry service through the Jamaica Bay and Gateway National Recreation Area to JFK Airport because it did not provide environmental protections from air and water pollution.

Bluewater Network helped US EPA and Blue and Gold Fleet launch pilot project to test emulsified fuel on ferry engines though West Coast Emissions Reduction Collaborative.

2003

Bluewater Network's New York ferry emissions report prompts city officials to clean up public

and private ferries by installing new technologies and testing alternative fuels.

Low-emissions mandate in new San Francisco Bay ferry plan passed into law along with environmental requirements to use biodiesel, build low-wake vessels and protect wildlife.

Fuel cell ferry oversight panel established at Bluewater Network's request to ensure that demonstration vessel is commercially viable and will utilize hybrid-electric propulsion and solar panels for auxiliary power.

2002
San Francisco ferry planners mandate a low-emissions standard that will make its proposed new fleet 10 times cleaner than today's ferries in response to Bluewater Network's recommendations.

Biodiesel fuel was tested in a San Francisco Bay ferry and a fuel cell ferry demonstration project was announced by ferry planners in response to Bluewater Network's education and advocacy efforts to make ferries cleaner.

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Read the Following to Learn More:

Making Fast Ferries Cleaner and Greener: overview of environmentally friendly solutions that Bluewater Network promotes

Read Bluewater's New York Ferry air pollution report hot off the press that reveals that New York Ferries are hundreds of times more polluting per passenger than cars, buses or trains.

New Ferry Expansion Comments: Bluewater Network's comments on the revised environmental review of ferry expansion on San Francisco Bay, May 2003

Ferry Expansion Comments: Bluewater Network's comments on ferry expansion and environmental review, October 2002

Alternative Fuels and Technologies for Ferries: fact sheet on environmentally fuels and technologies

Marine Diesel Engines and Air Pollution: fact sheet about the range of pollutants emitted from marine diesel engines

Clean Ferry Coalition: fact sheet detailing the coalition platform and a list of members

Ferry Expansion Scoping Comments: recommendations for evaluating the environmental impacts of the ferry expansion plan for San Francisco Bay

Call for Solar Ferries: resolution approved by the San Francisco Board of Supervisors calling for a hybrid solar-electric ferry on the busy Alcatraz route

Call for Cleaner Marine Transportation: resolution approved by the San Francisco Board of

Supervisors calling for ferry operators to adopt environmentally friendly policies

Solar Sailor: information about the world's first hybrid-electric, solar, and wind-powered ferry

Bay Area Transit Options Emission Report: ground-breaking paper that quantifies the air pollution generated by ferries

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Read Teri Shore's articles published in *Bay Crossings*:

Can Expanding Ferry Fleet Solve Wake and Air Quality Issues? (January 2003)

A Vision For San Francisco Bay (November 2002)

New York Ferry Fleet Expansion Causing Waves (September 2002)

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Get Answers to S[illegible] Frequently Asked Questions:

Why do fast ferries pollute more than cars or buses?

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Visit These Related Websites:

Solar Sailor: Advanced Watercraft Technologies solar alternative to diesel-powered ferries

San Francisco Bay Crossings: monthly publication featuring articles of interest on San Francisco Bay cultural, environmental, and maritime issues.

US Maritime Administration Workshop on Alternative Fuels for Ferries and Other Vessels: agenda from the November 2000 workshop to explore the potential for using alternative fuels aboard marine vessels

National Biodiesel Board: the national trade association representing the biodiesel industry

World Energy Alternatives: the largest provider of alternative fuel solutions for federal, state, utility, transit, municipal, and private fleets nationwide

San Francisco Bay Area Water Transit Authority: regional agency developing a long-range plan for operating a comprehensive water transit system in San Francisco Bay

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Bluewater Network works to stop environmental damage from vehicles and vessels, and to protect human health and the planet by reducing dependence on fossil fuels. Bluewater is a division of Friends of the Earth - the U.S. voice of the world's largest network of environmental groups with one million supporters in 70 countries across five continents

Bluewater Network -- a division of Friends of the Earth • 311 California, Suite 510 • San Francisco, CA 94104

Board of Game

Capital Budget Recommendations for Division of Wildlife Conservation

April 13, 2006

Because of the under-funding of the big game management and research component of the Division's operational budget, the Board of Game recommends that $1.6 million of General Funds be inserted in the Capital budget for the Division of Wildlife Conservation. The purpose of these funds would be to primarily focus on providing critical wildlife population data, adequate program monitoring funds and assessment and program evaluations for implementing the Intensive Ma agement law.

Based on preliminary information and some outdated population assessment data, the major areas needing more intensive scrutiny and possible proactive predator management programs include:

- Game Management Unit (GMU) 16A (Susitna R./Deshka R.)
- GMU 14B (Talkeetna R./Kashwitna R./Sheep Creek)
- GMU 17 (Nushagak R.)
- GMU 21 (Middle Yukon R./Galena/Shageluk)
- GMU 9 (Alaska Peninsula)
- GMU 18 (Yukon R. Delta)
- GMU 24 (Koyukuk R.)
- GMU 25 (Yukon Flats)
- Forty Mile Caribou Herd

These are in addition to the five areas already under intensive prey/predator management programs. These five areas include the following:

- GMU 19D East (McGrath)
- GMU 19 A & C (Middle Kuskokwim)
- GMU 13 (Nelchina Basin)
- GMU 16B (Susitna R./Alexander Creek/Skwentna R.)
- Portions of GMU's 12 & 20E (Tok/Taylor Highway)

Capital Budget Proposal

Sec.XXX DEPARTMENT OF FISH AND GAME. Board Support Section. The sum of $30,000 is appropriated from the general fund for Board of Game activities related to the review and revision of the Tier II subsistence proposals.

Note:

This appropriation is absolutely critical. With funds provided by the legislature, the Board of Game has conducted a review of the subsistence Tier II regulations with particular focus on the Nelchina caribou and moose hunts. New and innovative regulations were prepared and proposed for consideration at a Board meeting last May. The Board of Game was unable to finalize implementing regulations due to considerable opposition to portions of the proposals. These regulations have been assigned back to the Board Subcommittee for further discussions, particularly with residents of Unit 13, with the intent of bringing revised regulations before the Board in Fiscal Year '07. There is not enough funds available in the Board Support Section to allow for the Subcommittee work nor for an additional 2-4 day Board meeting. By providing these funds in the Capital Budget, it will not increase the base funding for the Section and will only be used for this specific purpose.

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I urge you to oppose including the proposed $45 million of state general fund money in the capital budget for constructing the Juneau road extension. This funding could be more appropriately spent on education, health care, other transportation improvements, or other state needs.

The Juneau road extension will cost over a quarter billion dollars; will not directly connect Juneau with the highway system; will be built on North America's deepest fjord along 36 avalanche chutes; is opposed by the communities it purports to benefit; and will cost the state an estimated $122 million to maintain over the next 35 years (twice that of the current Marine Highway System option).

Please consider other options for our limited general fund dollars than constructing this costly mega-project.

Sincerely,

Ken + Kelley Hirse
Juneau, Alaska

27 April '06

Fax to: Rep B. Weyhrauch - (907) 465-2273
Sen. L. Green (907) 465-3805
Sen G. Wilken (907) 465-4714
Rep M. Chenault (907) 465-2833
Rep K. Meyer (907) 465-3476

Please DO NOT approve any money to start construction of the Juneau Road. Please put the money to better use... education, health care, + other state needs.

The ferry system is an access that works fine. It's safe too!

Thank you -

Laurie Dadourian

Laurie Dadourian
Box 288
Haines AK. 99827

Alaska Marine Safety and Security Grant

Alaska is the nation's maritime state. No other region is more dependent on the vessels that ply their waters to transport consumables and natural resources vital to residents' welfare. Maritime security, the prevention of serious maritime casualties and responses to maritime emergencies can all be substantially improved through the application of emerging vessel tracking technologies. Since 9/11 the maritime industry and the Coast Guard have expended over $4 million in providing an Alaska Automated Secure Vessel Tracking System (ASVTS) operated by the non-profit Maritime Exchange of Alaska. The appropriation of the requested Grant will represent the State of Alaska's continued commitment to assist the Coast Guard and marine industry's efforts to ensure safe, secure, efficient and environmentally sound maritime operations by expanding the capability of the vessel tracking system.

If approved, the requested Grant will:

1. Expand the operation of the existing Marine Exchange of Alaska's Automated Secure Vessel Tracking System Network Operations Center from 9-5 weekdays to 7 days a week, 24 hours a day.

2. Provide vessel tracking and after hours monitoring and support services that will enhance the safety and security of the State of Alaska Marine Highway System and the Department of Fish and Game vessels; assist the maritime security and disaster response functions of the Department of Military and Veterans Affairs Division of Homeland Security and Emergency Management; and increase the environmental monitoring and response capability of the Alaska Department of Environmental Conservation.

3. Provide funds for construction, maintenance and operation of 5 additional AIS (Automatic Identification System) receiving sites in Alaska.

4. Track the movements of all high capacity passenger vessels, tank vessels engaged in the Trans Alaska Pipeline System (TAPS) trade, other crude oil and product tank vessels, liquefied natural gas carriers and anhydrous ammonia carriers transiting Alaskan waters.

5. Track the movements of other marine vessels such as container ships, refrigerated cargo carriers, fish processing vessels, tugs and barges and dry bulk carriers sailing Alaska waters to aid safety, security and environmental protection.

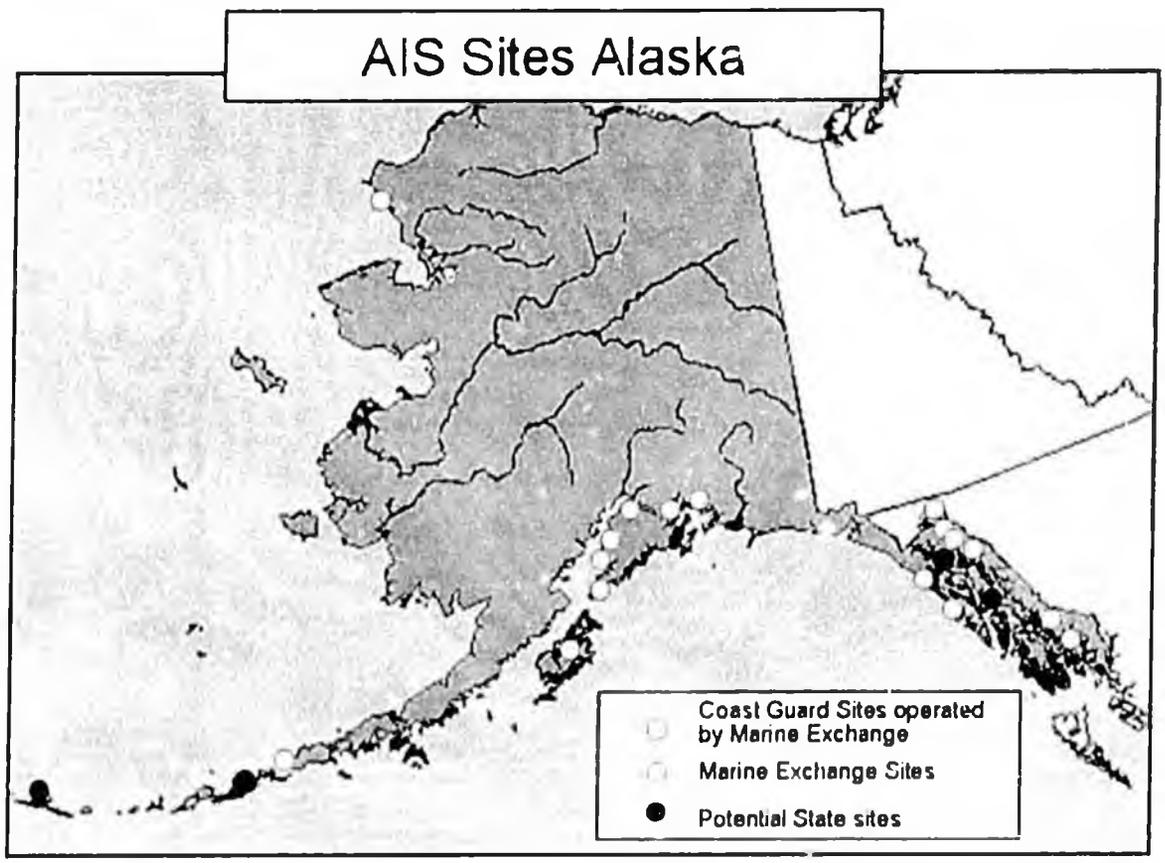
7. Track vessels that may provide assistance to vessels in distress to prevent loss of life and environmental damage.

8. Track the locations of vessels to provide risk assessment information to ADEC for identifying appropriate measures to minimize the threat of maritime incidents.

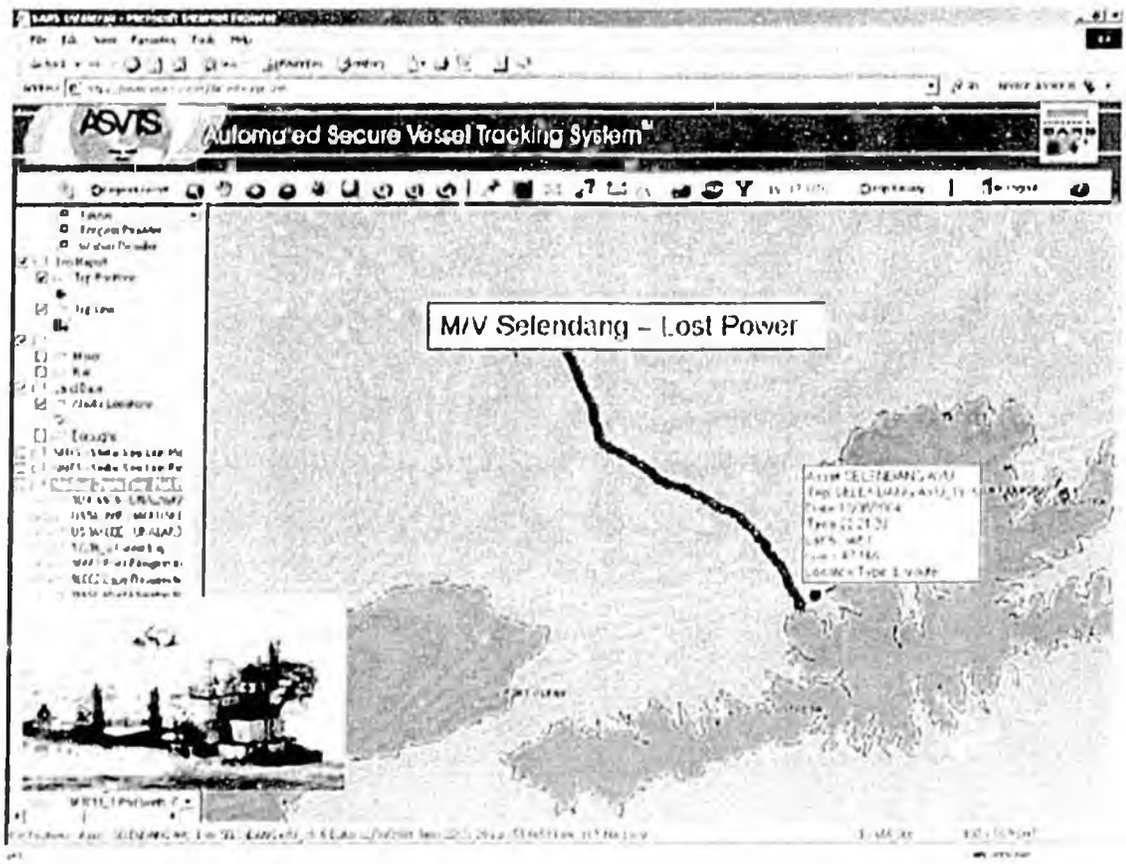
9. Track vessels operating in Glacier Bay waters to ensure environmentally sound maritime operations.

Founding Members

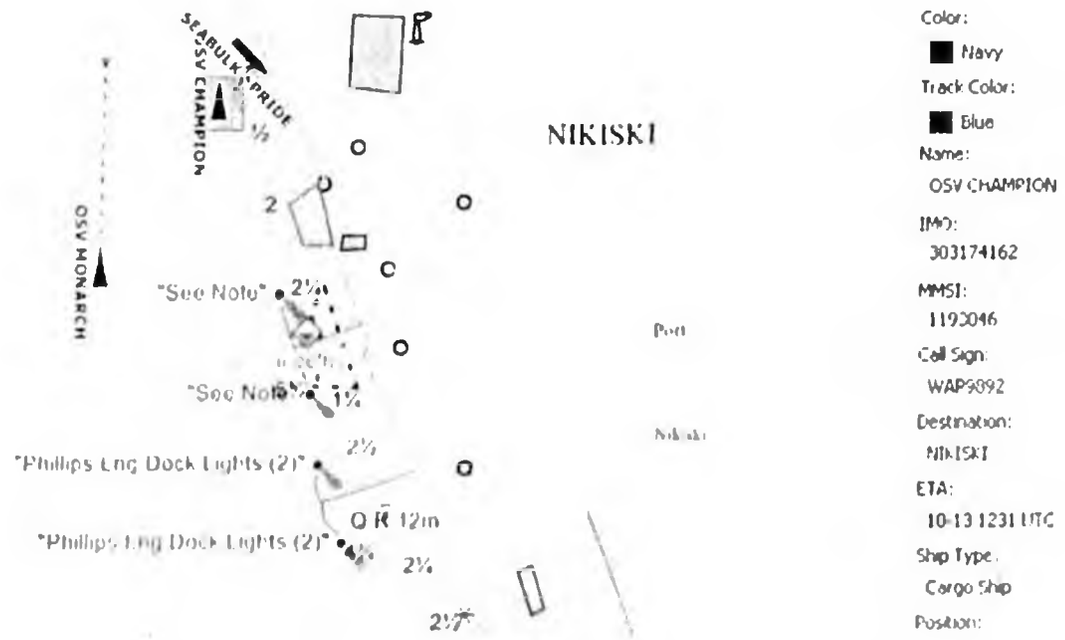
Founding Members of the Marine Exchange of Alaska



Existing and Planned Automatic Identification System (AIS) Receiving Sites



M/V SELENDANG AYU Tracking Report from ASVTS



Screenshot from ASVTS showing T/V SEABULK PRIDE and response tugs

BUDGET: Construction of AIS sites, upgrades to hardware and software and expanded operation of the Alaska Maritime Center for two years.

1. The State is requested to allocate $1.56 million in FY07, as described below, for the expanded operation of an Alaska Maritime Center and supporting systems for two years to complement the $4.0 million expended by the Coast Guard and the maritime industry to date to develop this capability. The funds are allocated as follows:

    a. $184,000 to build and operate 4 Automatic Identification Systems (AIS) shore based receiving stations in Dutch Harbor, Western Aleutians, Glacier Bay, and Wrangell Narrows to augment the Coast Guard's AIS network operated by Marine Exchange of Alaska to provide expanded tracking of vessels.

    b. $397,000 to modify the software used to operate the Marine Exchange's Automated Secure Vessel Tracking System with Alaska navigational charts and satellite imagery, parsing and archiving/retrieval of vessel tracking data, and additional capabilities to aid State agencies in the execution of their missions.

    c. $110,000 for secure servers, software and communications systems co-located in a State of Alaska Homeland Security approved center to support the expanded ASVTS and to ensure redundancy and security of the system and information collected.

    d. $700,000 ($350,000 each year) to expand the ASVTS watch from 40 hours a week to a 7x24 hour watch and provide the additional communications systems to support State agencies' needs.

    e. $49,000 for installation and two years operating costs of vessel tracking transponders for 10, State ADF&G and Department of Public Safety vessels

    f. $60,000 to develop and update protocols and procedures for having the Marine Exchange Operations Center serve as maritime command center for State agencies.

    g. $60,000 ($30,000 per annum for two years), for rent, utilities and overhead for the Marine Exchange's Alaska Maritime Center

After initial funding, the operating costs of the system will be shared by the maritime industry, the federal agencies and the State Departments using the services.



Commander
Seventeenth Coast Guard District
Juneau, Alaska 99802-5517

28 April 2006

Dear Senator Green,

I understand the State of Alaska legislature is considering allocating funds to the Marine Exchange of Alaska to enhance their Automated Secure Vessel Tracking System (ASVTS).

The Seventeenth Coast Guard District welcomes any efforts by the State of Alaska to further improve the capabilities of this marine industry developed vessel tracking capability. The Coast Guard uses this system extensively every day to assist the execution of our maritime security, safety and environmental protection missions in Alaska.

The Coast Guard and marine industry have invested several million dollars over the last several years to build and operate this system that is providing maritime domain awareness. Expanding the operation of the Marine Exchange's Network Operations Center to 24 hours a day will substantially improve the value of this vessel tracking service. The development of additional AIS sites will also improve the coverage of ASVTS.

The operation of ASVTS has already provided critical assistance during our response to marine casualties and pollution incidents and has been instrumental in saving lives and property as well as preventing and responding to oil spills. Any efforts to expand this system's capabilities will lead to mutually beneficial outcomes.

Sincerely,

James C. Olson
Rear Admiral U.S. Coast Guard

The Honorable Lyda Green
Alaska State Senator
Co-Chair Finance Subcommittee
Juneau, AK 99801

SENATE FINANCE COMMITTEE

My career in Transportation in Alaska started in 1959. Over a span of 32 years I served as Chief Road Design Engineer, Director of Design, Director of Maintenance in the Dept. of Highways and SE Regional Director for 8 years in DOT@PF .

When the State started the Marine Highway system they recognized the need to shorten ferry runs in order to be more efficient and to provide better service to the public which they served. To that end, the Department of Highways began engineering work to extend the Highway South of Haines on the West side of Lynn Canal. Also Engineering work was commenced from Sitka to Rodman Bay. This link would have provided Sitka with Daily Ferry service. Unfortunately the Good Friday Earthquake set the State and the Department back years and we had to concentrate our resources to rebuild our damaged infrastructure.
By the time we got back to the plan to shorten the Ferry runs, the National Environmental Protection Act was in effect which allowed special interest groups to slow or stop projects they didn't want. Haines residents were very supportive of the road South of Haines. In fact Haines didn't have year round access to interior road system until the mid sixty's, as the Haines cutoff was not maintained in the winter. There demand for year round access was instrumental in getting year round maintenance.

Skagway residence's were very supportive of the Skagway Carcross Road when it was built as it gave them access to the Alaska Highway and beyond.

The Department was also working on a project to extend the Mitkof Highway across Dry Straits and up the Stikine River into Canada. We were also studying extending the road system North out of Ketchikan. The current SE Transportation to a large extent mirrors the plan envisioned in the sixty's.

The Juneau Access Road is equivalent to one and one half mainline ferries. As was envisioned in the very beginning, the system will be able to provide better service by not making the long run up Lynn Canal.. You must also realize that four of the mainline ferries were built in the early sixty's and will have to go be replaced. They are single hulled vessels and at today's prices will cost about 150$ million to replace each one. Will the money be there to replace them and at what expense to other projects? This has not been factored into the costs of no build.

The Marine Highway System is a vital need for Transportation in SE Alaska. For Years the hue and cry has been for better service. For over 40 years, the system has had some good managers but have not been able to answer the need for better service. The answer is shorter runs, more frequency of service at lower fares to the traveling public.

Wallace K. Williams (Sandy)
Box 765
Douglas, Alaska 99824
907-364-2243
swill38776@aol.com

GOOD AFTERNOON. My name is Wallace Williams, better known as Sandy. My career in Transportation in Alaska started in 1959. Over a span of 32 years I served as Chief Design Engineer, Director of Design, Director of Maintenance and Chief Research Engineer for the Dept/ of Highways and SE Regional Director for 8 years in DOT@PF.

My testimony is in support of the full funding request by the Administration for the Juneau Access Road. My comments are facts not myths.

You have been told that cutting the money making Lynn Canal run would cost the the Ferry System an additional 2.3 to 3.6 million$ annually thus resulting in decrease ferry service to other communities. This is not true. The 1996 report was managed by staff of AMHS and did not analyze costs correctly. Lynn Canal is not a money making run. No runs by the AMHS are moneymakers. The 2.3 to 3.6$ million cited in the report is passenger generated revenues. The total cost to provide transportation in Lynn Canal is historically double that amount. As an analogy, in FY2004 it cost 11.7$ million to provide Lynn Canal service. Revenues were 6.0$ million leaving a net loss to the state of 5.7$ million. If Lynn Canal service were cut entirely AMHS revenues system wide would be reduced 6$ million but the total cost to the state would be reduced 11.7$ million Annually.

You have been told that Ferry riders would be forced to travel with a vehicle or pay pricey cab fares. This is not true. SEACC is quoting a newspaper article not a technical report. SEACC also fails to say a bus fare would be around 35$. Similar to ferry terminals in Hollis, Sitka, Haines and when Juneau's downtown terminal was moved to Auke Bay in the 70's, travlers will have to use their own ground transportation to get to a terminal. The EIS examined potential bus service and in all likelihood, reliable transit system service will be implemented.

You have been told the building of the road will result in longer and less predictable travel times. This is not true. Not counting the time it takes to make early reservations and pay for tickets months in advance, the AMHS requires that vehicles traveling on a state ferry arrive at the ferry terminal two hours before departure. That means that the load, travel, and unload time to Haines on a mainline ferry takes 7.1 hours and on a fast ferry, when its running 4.5 hours. To Skagway it takes 9.1 and 3.8 hours respectively. These are facts and anyone that travels a ferry knows the rules. The Juneau access road will take 2.5 hours to travel to Haines and 3.0 hours to travel to Skagway. There is no required wait time to get on a shuttle ferry because it is on a first come, first serve basis. There are ample runs between the end of the road and Skagway or Haines .

You have been told that it will cost the State 45% more than the existing ferry system to maintain and operate. This is not true. The no- action alternative in the EIS is not the system that is currently operating in Lynn Canal. The no- action alternative was established in 2003 in compliance with the SE Transportation Plan wherein there would be only two mainline vessels serving SE Alaska versus the five mainline vessels now. According to the SE Plan Lynn Canal AMHS service would consist of three mainline trips per week, nine trips a week with the Fairweather and daily shuttle service between

Haines and Skagway. This service was estimated to cost the State 61 $ million over 30 years.. In FY2004 it cost the state 5.7$ million to operate AMHS service in Lynn Canal. If the same service offered now continued for 30 years ~~more~~ years the total cost to the state would be 171$ million. Furthermore, the highway state cost of 88$ million includes a state match to leverage federal aid for the project. There is not a state match for the no-action alternative because there are no future capital costs associated with the alternative (the Fairweather cost about 40$ million was already paid).

You have been told that building the Juneau Access Project will come at the expense of other Transportation Projects. That is not true. In the 2006-2007 STIP the Juneau Access Project does not effect any of the projects that SEACC cites, such as Ketchikan: Tongass Ave Improvements, Petersburg: Mitkof Highway upgrade, Sitka: Airport Access Improvements or Juneau: Egan Drive Improvements. Their citation comes from the Supplemental Draft EIS when aSTIP was not available and the funding formulas less certain. The final EIS describes the different sources of funding necessary to construct the Juneau Access Road.

Summary: The Alaska Transportation Priorities project is a one person group funded by the Alaska Coalition, and anti growth organization with mission statements such as stopping AMWR, locking up the Tongass National Forest and stopping major transportation improvement projects. Alaska Coalition partners include the Sierra Club, Defenders of Wildlife, Friends of the Earth, American Rivers, Environmental Defense, and a host of other groups whose mission is to stop development in Alaska. Take a look at their website and see how the Alaska Transportation Priorities Project interacts with those groups.

Haines Chamber of Commerce
P.O. Box 1449
Haines, Ak. 99827

Senate Finance Committee

RE: SB 231

As the President of the Haines Chamber of Commerce I would like to go on public record opposing using Shakwak funds for the Juneau Access Road.

Shakwak funds need to be preserved for the replacement of Alaska Marine Highway vessels and repairs of the ferry terminals, as part of what it was originally intended for.

The last survey that was sent out from our Chamber office was on Aug 12, 2003. Below are the results of that survey:

"Do you support the construction of a road from Juneau to Skagway?"
21% yes 79% no

"If a road is built from Juneau to Skagway, how should Haines be connected?"
33% by ferry 67% by road

I would encourage D.O.T. to improve our ferry service from Juneau to Haines and Skagway and get a schedule that is in place for at least 2 years in advance. Haines has been significantly impacted by the lack of consistent ferry service and an ever-changing schedule. Every day I am hearing from R.V. park owners, lodging industry, tour operators and other business owners that travelers are canceling their plans to come to Haines because of an inconsistent and undependable schedule. It is vital for the Haines and Skagway residents to have reliable, consistent and dependable ferry service.

Thank you for your consideration.

Karen M. Hess / President
Haines Chamber Of Commerce

Cascade Point: a better choice for a ferry terminal than Katzehin

THE STATE CAN SAVE $200 MILLION BY SHORTENING THE DRIVE TO THE FERRY TERMINAL

Of the $260 million projected cost for the Juneau road, roughly $200 million will be spent to extend the ferry terminal road beyond Cascade Point to a "no services" ferry terminal in Katzehin.

Disadvantages of Katzehin Terminal

- Will not save the traveler any time (ferry time and driving time between Cascade Point and Katzehin are roughly equivalent given the road speed limit will be 35 miles per hours in most places)
- Will not decrease the state's dependence on ferries (3 shuttle ferries will be needed to operate between Skagway, Haines and Katzehin)
- Will incur more maintenance costs over the the life of the project
- Does not provide a hard link to the nation's highways
- Requires the state to purchase three additional vessels

Advantages of Cascade Point Terminal

- Much more convenient and inexpensive for the foot traveler who must rely on public transportation to go to and from the terminal
- A safer and more reliable route because it avoids the frequent closures predicted for winter due to avalanche
- Avoids degradation of environment and ancestral uses of Berners Bay and Katzehin flats
- Advantageous savings for crew costs
- Better return on the state's investment
- Utilizes existing fast ferries and does not require purchase of additional boats
- Less loss of life

CASCADE POINT	KATZEHIN
Road construction cost to Sawmill Cove $6 million	Road construction cost to Katzehin $189 million
Utilizes existing fast ferries (Fairweather & Chenega)	Requires $53 million to construct 3 shuttle ferries
Annual road maintenance Cost $19 **thousand**	Annual road maintenance cost $1.3 million
Annual Ferry maintenance cost $10.1 million	Annual ferry maintenance cost $7.7 million
When traffic demand is lowest (winter) , service can be scaled Down to meet demand	When traffic demand is lowest, maintenance costs are highest

Constance Hartle

From: Jim Barnett [JBarnett@alaska.com]
Sent: Thursday, April 27, 2006 4:30 PM
To: Chris von Imhof
Cc: Rep. Mike Hawker; Sen. Con Bunde
Subject: Re: Testimony at 5pm

Gentlemen

I would like to endorse these comments that Chris just sent to you. I would also like to point out how important the participation of the Legislature was back in the late 1980s and early 1990s in securing the commitments necessary for Seibu to construct the Alyeska Prince Hotel.

As you know, we Alaskans have a gem in Girdwood--the Alyeska Resort and Prince Hotel are together Alaska's finest hotel and resort. We now have the opportunity to expand the resort with the Glacier Winner Creek opportunity in Girdwood. Frankly, this is a great time for all of us, as the legislature has the funding in its hands to do this work this year. This would be far more important, in my view, than either of the bridges in Ketchikan or Knik Crossing or the road to Juneau, which I consider far riskier and less likely to come to fruition.

Please encourage your fellow members that we need this same kind of leadership in the legislature now as before to make the Glacier Winner Creek project successful.

Best personal regards,

Jim Barnett

Chris von Imhof wrote:

> Gentlemen:
>
> I have just been informed there is a taking of public testimony today in Anchorage at 5 pm.
>
> I would like to offer the following testimony by email as I am unable to be there in person:
>
> * Now days the traffic and commerce that daily travel the Seward Highway will not allow the delays associated with the past construction schemes. Wrecks, avalanches and sometimes construction delays can back up traffic for miles. With the Seward Highway being the only land transportation link to the entire Kenai Peninsula, the time has come where delays and road closures will not be tolerated. It is difficult to put a dollar amount on the cost associated with 2-3 years worth of construction delays but it is most certainly in the multi millions. The time is now to construct a "Transportation Corridor" that will serve the people of Alaska. A "divided four lane highway" can be done with minimal impacts and costs not that much more than the current preliminary design of the three-lane highway. Please commit current capital funds to making the existing projects work. We all want the same solution, a safer highway for all travelers.

* Infrastructure requirements for development of the Glacier/Winner Creek resort area have been on the request list for many years. In order to attract outside development money, we need the support of the State of Alaska for basic infrastructure.

Thank you for your consideration.

Chris von Imhof
VP/CEO
Alyeska Resort
907-754-2202

Constance Hartle

From: Diana Stone Livingston [dstoneliv@livingstonalaska.com]
Sent: Thursday, April 27, 2006 11:55 AM
To: Undisclosed-Recipient:;
Subject: State Capital Bucget Proposals

I have just been informed there is a taking of public testimony today in Anchorage at 5 pm. Previous committments prevent me from being there is person, however I wish to offer the following testimony by email:

1. Rather than committing funds to new transportation projects that will not be finished with the funds that can be allocated, please commit current capital funds to making existing projects work. I speak specifically about the need for a four lane divided grade highway at least between Anchorage and Girdwood to serve current and future traffic volume needs and offer some element of safety for residents and visitors who travel this highway. In recent trips on the Seward Highway we have witnessed negligent passing and high speed drivers who ignore all the new "safety" warnings posted on the highway. Only a concrete barrier will protect innocent travelers on the Seward Highway from these criminal drivers.

2. We have provided information regarding the request for state funding for the Girdwood Library and Community Center for 2006. Receipt of further funding to complete this project is going to depend upon outside sources seeing demonstration of support from the State of Alaska. The longer we delay this construction, the more expensive it will be. Please include this relatively small but very important funding for the Girdwood Library and Community Center construction.

3. Infrastructure requirements for development of the Glacier/Winner Creek resort area have been on the request list for many years. In order to attract outside development money, we need the support of the State of Alaska for basic infrastructure.

Thank you for your consideration.

Diana and Phil Livingston

?

RECEIVED
APR 27 2006

Prefiled Testimony

for Public Hearings on SB 231

5:00 pm on Thursday, April 27, 2006

By Fax To: (907) 465 - 3805

Five Pages Follow

STATE OF ALASKA

FRANK H. MURKOWSKI, GOVERNOR

ALASKA NATURAL GAS DEVELOPMENT AUTHORITY

411 WEST 4TH AVENUE
ANCHORAGE, ALASKA 99501
TELEPHONE: (907) 257-1347
FACSIMILE: (907) 646-3005

April 27, 2006

Dear Members of the Senate Finance Committee:

Attached is a request for and explanation of the Alaska Natural Gas Development Authority's (ANGDA) capital requirement in FY 2007 totaling $4,600,000. I respectfully request that you include this general fund item as an amendment to the Capital Appropriation Bill (SB 231) now before the Committee.

Over the last year and half, ANGDA has employed a series of contractors to determine the feasibility conditions to connect the North Slope gas line project to the Cook Inlet area. While more work is needed, it is clear that a "spur line" can very favorably impact the availability and price of energy in the Cook Inlet area and coastal communities. The general issues associated with making North Slope gas available along the main line route, in particular at the Yukon River and Fairbanks, is a common element in all ANGDA studies.

ANGDA's major concerns over the next fiscal year relate to the need for a wide range of Alaskan utilities and businesses to be ready to participate in an "open season" process a year from now. Utility boards will have to make very-large, firm long-term contractual commitments for the shipment and purchase of North Slope gas in a short six-month decision period. Regulatory Commission of Alaska (RCA) approval of the transactions must occur during that short period. The basis of those important decisions will be the estimated cost-of-service to deliver North Slope gas to each potential user. Absent quality information, the fiduciary responsible boards may make conservative decisions to not commit to those contracts and in doing so, may fail to use Alaska gas in Alaska.

ANGDA's attached work program addresses the key informational items needed for Alaska to participate in the "open season". It has become clear that the legislature will not be able to approve a Stranded Gas Act Contract before FY 2007. As I indicated to the Legislature on March 23, 2006, ANGDA needs to proceed in FY 2007 with several major efforts to prepare Alaska utilities for participation in the open season process.

If I may be of assistance in explaining this request, please advise me of your desires. A majority of the legislators have been very supportive of ANGDA's efforts to get North Slope gas to Alaskans and I am sure they will respond in a very positive way.

Thank you for your consideration

Harold Heinze CEO of ANGDA

ANGDA FY 07 Contracting Requirements

ANGDA's contracting plan in FY 07 continues the efforts to develop the information needed by Alaska utilities and energy related businesses to participate in an open season process to purchase gas line capacity for in-state natural gas deliveries. The broad timeline assumes approval of a producer gas contract in late-fall, quick ramp up of producer project work elements targeted at the start of an open season process 6 months later, with the open season closing in fall of 2007.

Spur Line Business Structure ($1,000 k)

An RFP for a contractor to develop the ANGDA business plan has been issued and this key guidance document will be completed by the fall of 2006. ANGDA anticipates that the business plan will resolve the basic issues of the spur line company's organization and that the major leverage items of financing plan, regulatory approval process & data, and the legal structure with joint venture partners will need more detailed analysis.

Glennallen to Palmer Spur Line ($1,250 k)

The Draft Commissioner's Decision on the ANGDA application for a conditional State right-of-way has completed the public hearing process. Following the presumed issuance of the conditional r-o-w in early summer, a series of contractor field studies will address the specific conditions & plan requirements set by DNR. Elements of r-o-w leasing with other major landowners along the route will be negotiated. Preliminary engineering, including field reconnaissance along the 50 mile eastern section of the spur line along the Glenn Highway will demonstrate the "typical" pipeline construction design.

Delta to Glennallen Connector ($750 k)

A previous ANGDA contractor report concluded that a small high-pressure buried gas line could be located within the existing TAPS oil pipeline right-

of-way. That study included a minimal field reconnaissance and a full summer study in the field is needed to verify the conclusions. While regulator support for the co-use of the TAPS r-o-w is strong, the TAPS owners have raised a number of construction and operational concerns that will need contractor evaluation.

Fairbanks to Palmer Spur Line ($1,000 k)

The US Department of Energy has funded a $2,000 k contractor study of gas needs in Alaska and a comparison of gas line alignments along the Parks and Glenn Highway corridors. Enstar and ANGDA, as part of the steering committee have helped advance this work, but the selection of a single alignment in the Parks Highway axis and an engineering / cost / economic comparison of the route alternative will be in the fall of 2006. In FY 07 there are field and technical studies to further detail this work to develop comparative cost-of-service estimates. Additional State funding in the future will be required to bring the Parks Highway routing to the quality of completed work on the Glenn Highway alignment. Preparation of the State and Federal right-of-way applications for the Parks Highway / Railroad alignment (with potential EIS) need to be developed starting in FY 07.

Alaska Gas System ($600 k)

Several major independent conceptual studies are needed to understand the potential for lowering the cost of service.

Prepared by H Heinze of ANGDA on April 25, 2006

ANGDA Contracting Requirements in FY 07 ($k)

Spur Line Business Structure	
Financing Package	$500
Regulatory Approval	$250
Joint Venture Contract	$250
Glennallen to Palmer Spur Line	
Plans Required by State ROW Lease	$250
Field Studies - Summer & Fall 2006	$250
Field Reconnaisance - Winter 2006-07	$250
ROW Lease Options with Other Owners	$250
Preliminary Design along Glenn Highway ROW	$250
Delta to Glennallen Sput Line	
Preliminary Alignment & Field Validation	$250
Studies on Co-Location Within TAPS ROW	$500
Fairbanks to Palmer Spur Line	
Field Validation of Preferred Alignment	$250
Studies of Technical Issues	$250
ROW Application to State & Federal gov't	$500
Alaska Gas System	
Sizing & Phasing of Gasline Options in Alaska System	$250
Single Train LNG Plant (in Valdez) Concepts	$250
Evaluation of Development of Potential Gas Discoveries	$100
TOTAL:	$4,600

MAT•SU
R&D

May 1, 2006

Senate Finance Committee
Sen. Lyda Green Co-chair
Sen. Gary Wilken Co-Chair
Room 520
Capitol
Juneau, Alaska 99801

Dear Senators:

At this mornings Mat-Su RC&D executive committee meeting, it came to our attention that the Small Business Development Center (SBDC) funding in this years capital budget (SB 231) is in jeopardy. This funding is the state match for federal funding for what we consider a very valuable program for economic development.

Even in a growing community like ours, the SBDC is a resource for small businesses and entrepreneurs to help them maintain their viability and improve their bottom line. The return on the investment of this program here is estimated to be nine to one. The six Small Business Development Centers throughout the state and the rural outreach perform an important function for our small business community.

Our executive committee unanimously voted to request the $550,000 of general funds in the University of Alaska budget for Small Business Development Centers be retained to help fund this important program. We appreciate your efforts in the legislature and your attention to this issue.

Sincerely,

Darcie K. Salmon
President Mat-Su RC&D

Cc: Senator Con Bunde
Senator Fred Dyson
Senator Bert Stedman
Senator Lyman Hoffman
Senator Donny Olson

1700 E. Bogard Rd. (North Fork Professional Building), Ste. 203, Wasilla, Alaska 99654
Phone (907) 373-1062 ex. 108 Fax (907) 373-1064
Email: matsurcd@mtaonline.net

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the $3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Geraldine Jackson

Miss Raspberry

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Marlene Otto

5/3/06

To the members of the Finance Conference Committee:

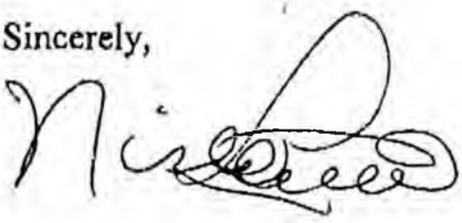
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The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,



5/1/06

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Thank you for your consideration!

Sincerely,

Cindy Bennett

5/3/06

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Thank you for retaining this budget increment!

Sincerely,

5/1/06

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Thank you for your consideration!

Sincerely,

Dora Fortin

5/3/06

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I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Jahscline Rayn

5/3/06

To the members of the Finance Conference Committee:

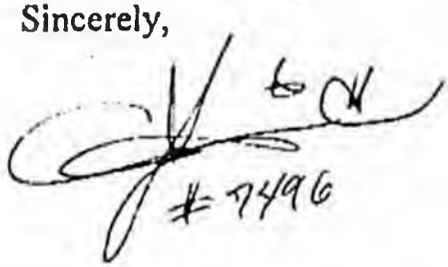
I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,



5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

James D Hunter

5/4/2006

To all Finance Conference Committee Members:

This morning I was informed that the state budget currently contains a $3 million increment to help reduce the wait list of individuals experiencing developmental disabilities.

I am a registered nurse who has worked for 14 years in the field of developmental disabilities. Support services are not only much appreciated, many times it is desperately needed to keep families intact.

Approving the funds is imperative in moving people off the wait list.

Thank you,

Carol Meinen

Carol Meinen, RNC
Community Health Nurse
Hope Community Resources

5/4/2006

To all Finance Conference Committee Members:

I am writing to ask that the budget adjustments include the full $3 million increment to assist in reducing the wait list for individuals with developmental disabilities.

I have been involved in this field for 20 of the 40 years I have been a registered nurse. I have lived in the State of Alaska for 35 years. The needs of those with developmental disabilities obviously go beyond what families can do without some support. I have had great successes when people have support to assist them with their varied challenges.

Thank you,

Sandi Manfred

Sandi Manfred, RN, CDDN
Community Health Nurse
Hope Community Resources

5/4/2006

To all Finance Conference Committee Members:

When I attended Key Campaign, I was very excited to hear that the budget currently contains a $3 million increment to reduce the wait list. This money will make a great impact on the families wait for years to receive services.

I have worked in this field for over 15 years and have seen the positive results of families receiving services.

Please help keep the $3 million increment in the budget.

Thank you,

JoAnn Jeremias
Community Health Nurse
Hope Community Resources

5/4/2006

To all Finance Conference Committee Members:

I am writing to request that the budget include the money for the people with developmental disabilities. I understand that there is $3 million available and I ask that the full amount be used. I work for an agency that serves people with developmental disabilities.

I have seen personally the relief families experience when they get services through our agency. With the help of trained providers, they receive the extra attention and care they need. This greatly reduces the stress on the family.

I fell that using the full $3 million to reduce the wait list would help families who so desperately need services.

Thank you,

RN

Lori Pathmann, RN

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

5/3/06

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the $3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Angela Anderson

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Hope V. Peterson

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

H.A.C 5-3-06

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the $3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Jaime Bigwood
representing
Joi Scott
Jim Smith
Dolores Palty
Mike Selby

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely, Tom Liggesall

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Kay Kearny

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Kevin

May 2, 2006

To All Finance Conference Committee Members:

I was happy to hear that the budget currently contains a $3 million increment to reduce the wait list for those Alaskans who experience developmental disabilities.

I recently began working in the field of developmental disabilities and am inspired with the difference adequate funding can make in the life of someone who experiences a disability. When you consider the history of this field and how people in this population used to be treated, it is unconscionable to not provide people with the services needed to help them live a full life.

In addition, I have a cousin who was recently diagnosed with Autism and is currently on the wait list for services. Although his family currently is able to coordinate treatment for him at this time, it is mostly through the help of volunteers. Many families do not have this luxury. I urge you to consider what major impact this increment will have on Alaskan families.

When the match of federal dollars to support service delivery is included, this bill can create opportunity for many Alaskans to experience what it means to be an Alaskan. For families who have been waiting for years to receive services, this money would truly make a positive impact on the state of Alaska.

Thank you so much for your dedication to the families in Alaska who experience developmental disabilities.

Sincerely,

Molly Simasko
Community Support Supervisor
Hope Community Resources, Inc

April 28, 2006

To all Finance Conference Committee Members:

I thank you for your work reviewing the state budget; I can only image the challenges you must be facing. I was ecstatic when I learned that the budget currently includes a $3 million increment to reduce the wait-list for those of us in Alaska who happen to experience developmental disabilities.

As you review the budget over the next several days, I would respectfully ask that you consider the impact this particular increment would have on Alaskan families who have for so long taken care of their own. It is my understanding that the increment would be matched by federal dollars which would bring the total available amount for service delivery to $7 million – this truly constitutes a fantastic opportunity to touch so many lives!

We are a wonderful state that prides itself in its ability to care for itself and for those who need supports the most. I thank you for maintaining this budget increment!

Sincerely,

Max Gruner
4208 Garfield Street
Anchorage, AK 99503

5/2/2006

To all Finance Conference Committee Members:

I am grateful to hear that the budget contains a $3 million increment in order to reduce the wait list for Alaskans that experience developmental disabilities. As you continue to review the budget, I would appreciate your consideration on the impact that this amount will have on Alaskan Families.

Approving this increment will support the Alaskan families that have cared for their children and continue to care for their children with minimal supports. Providing trained personnel to assist in the care that these individuals need and desire will be a priceless gift.

Thank you for your continuous efforts on maintaining this budget increment!

Sincerely,

Stacie Williamson
19102 Danny Dr.
Eagle River AK 99577

5/2/06

To all Finance Conference Committee Members:

As I have worked with many families who have sought to provide support for a disabled member of their family, I urge those of you reviewing the state's budget, to approve the $3 million increment which would reduce the wait list for those Alaskans who experience developmental disabilities.

The challenges facing many Alaskans with developmental disabilities are difficult and stressful. To help these individuals (and their family members), your support and approval of this increment in this year's budget, would help to preserve their family structure and subsequently, provide an increase to the quality of care available.

As a father of a child who became disabled after being injured in a collision caused by a drunk driver, I have witnessed first hand the value of continuing services for an individual in need. Disabled individuals, through no fault of their own, have life challenges most of us cannot truly comprehend. It is my belief that establishing a higher quality of life on their behalf is an honorable and worthy cause, and thank you for maintaining this budget increase.

Sincerely,

Dave Steelman

Dave Steelman
P.O. Box 90679
Anchorage, AK 99509

5/2/06

To All Finance Conference Committee Members:

It was wonderful to discover that the budget currently contains a $3 million increment to reduce the wait list for those Alaskans who experience developmental disabilities.

As an employee of Hope and a cousin of a young boy who is currently on the wait list for services, I urge you to consider what major impact this increment will have on Alaskan families. It would be incredible to see the increment nearly double with the match of federal dollars to support service delivery; which is what I understand is in the works. The money would be such a blessing to those who are waiting in worry wondering whether or not their family members are going to get the services that they need to enjoy complete and fulfilling lives.

Thank you so much for your hard work and dedication to the families in Alaska who experience developmental disabilities.

Sincerely,

Brenna Reynolds

Brenna Reynolds
Community Support Supervisor
Hope Community Resources

5/2/06

To All Finance Conference Committee Members:

It was wonderful to discover that the budget currently contains a $3 million increment to reduce the wait list for those Alaskans who experience developmental disabilities.

As a Community Support Supervisor for Hope Community Resources, I want to take this opportunity to urge you to consider what a major impact this increment will have on families of Alaska. It would be incredible to see the increment nearly double with the match of federal dollars to support service delivery; which is what I understand is in the works. The money would be such a blessing to those who are waiting in worry wondering whether or not their family members are going to get the services that they need to enjoy complete and fulfilling lives.

Thank you so much for your hard work and dedication to the families in Alaska who experience developmental disabilities.

Sincerely,

Chad King

Chad King, Community Support Supervisor
1320 Denali Street
Anchorage, AK 99501

RECEIVED

MAY 0 3 2006

Chuck Wright
3740 Reflection Dr.
Anchorage, AK 99504
April 28, 2006

To all Finance Conference Committee Members:

I am writing to ask your support during your review of the budget to maintain the $3 million in rement to reduce the wait list for those who experience developmental disabilities and are requesting services. As you know, the $3 million grows to over $7 million with the Federal Medicaid match. I think this is a unique and long-awaited opportunity to assist Alaskans who are truly in need, and I am very appreciative that this proposal has reached your committee.

I have worked for years with people who have been fortunate enough to receive services, and have witnessed the many benefits to them and their families. I have also met and hear about those who lack funding for services, and how very difficult that can make their lives and the lives of their caregivers (often parents). One of my greatest wishes is to be able to assure individuals and parents, siblings, etc. that their needs will be met both in the present and the future. This increment would accomplish so much in that direction.

Thank you for your consideration of this letter. I truly hope you will maintain this budget increment.

Sincerely,

Chuck Wright

Chuck Wright

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely, Melony Daniel- HAC

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the $3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Kathie Mack-Echternacht

Representing:
Ulai Kuinga
Jeff Doyle
Erin Dophin-

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the $3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Rita Denham

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the $3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Mariona Brown

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

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Thank you for retaining this budget increment!

Sincerely,

5/3/06

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This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Nancy Parliament

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the $3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Jackson

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Vivian O Bardol

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

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The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Irene M. Wolfenden

5-3-06

Received
5/3/2006
M. Curtis

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the $3 million dollar increment to reduce the wait list for community services for people with disabilities.

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Thank you for retaining this budget increment!

Sincerely,
Marjorie O. Curtis
NAC - Not #5

Mindy Rowland

From: Ginger Blaisdell
Sent: Wednesday, April 26, 2006 2:50 PM
To: Mindy Rowland
Subject: RE: new CS for SB 231

I talked to Sen Green about this and we are going to limit testimony on Juneau Access to 6 "pro project" callers and 6 "against project" callers and then have sign up sheets for those "for" and "against". We will then have all those who are not included in the actual testimony sign the pages and will make copies to be handed to each of the Senators at the table. How do I get this message out to the LIOs or online (maybe a BASIS note) to let the Juneau Access folks know how this will work?

Can you make a sign up sheet that would include a space for name, address, phone, email (optional) and signature?
thanks
Ginger

From: Mindy Rowland
Sent: Wednesday, April 26, 2006 11:37 AM
To: Ginger Blaisdell
Subject: new CS for SB 231

Hi Ginger,
Yesterday you indicated that you hoped the changes that would be made in the new cs would satisfy many would-be testifiers so you wanted to get the cs adopted earlier in the day.
That prompted a thought (scary I know). You might want to give a copy of the cs to the LIO when you first get it (or right after the am meeting). They can scan it into their system and send it out to all LIOs. We could then forward any phone requests to them to look at or have emailed.
If you sent out the cs before the finance meeting, you'll want to make sure the committee members have a copy so they aren't the last to find out its contents.

Also:
I just got a call from Mike Chambers at DOT who has been getting requests from Skagway residents to testify on Juneau Access. He's going to try to get them to call from one location and send us a list of names and affiliations beforehand. I told him I would ask you if when you are outlining the changes in the cs at the morning meeting if you would indicate what, if any, changes are to that project.
He indicated this request is coming from a group representing one viewpoint on the project. Because it is such a contentious issue, I'm now wondering if we would be wise to "get the word out" about public testimony to other residents who may (or may not) have an opposing view. I'd hate to see claims made in the future that one group was hand-held through the process while the other was left to fend for themselves.

Let me know what you think.
Thanks
Mindy

Juneau Access Project

IN OPPOSITION

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
Michael Casti				
Britt Watters	586-2756	PO 21921 Juneau		
Brian Delay	463-3327	PO 210034 Auke Bay		
GEORGE POOR	796-3469	Box 35183 99803 17408 CHRISTINE AVE	GEORGEPOOR@FAIRPOINT.NET	
BRUCE BAKER	789-9354	P.O. Box 211384 AUKE BAY, AK 99821		
DENN WILLIAMS	586 23??	1401 [illegible] R17	[illegible]	
SAM POOR	[illegible]	17408 Christine Ave	[illegible]	
Janet Kussart	586-6457	425 Kennedy St Juneau		
Kevin Wood				
Emily Ferry albert Juneau	209-5082	350 Irwin St. #510 Juneau 345 [illegible] Ave.	emily@akforwardtransportation.org	Emily Ferry albert Juneau
Suzanne Teerlink	601-652-3127	91764 Cinema Dr	suzieteerlink@hotmail.com	
Sally Smart	586-4847	1461 Belvedere AVE	Sallysmart@alaska.com	
X				

Juneau Access Project

IN OPPOSITION

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
EVIE TOMEI	586-1847	176 Behrends Ave		
LEIF SHORT-FARRER	586-1847	176 Behrends Ave		LSF
Deborah Marshall	586-2046	319 Seward		Deborah Marshall
ANDREW ELLER	723-6733	POB 34276 11260 BACKLOOP RD #4		
X				

Juneau Access Project

IN OPPOSITION

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
4/27 ✓ DENNIS BOUSSON		SKAGWAY		
MIKE KORSMO		SKAGWAY		
ART HENDERSON		LYNN CANAL		
JUDY HALL		HAINES		
4/27 ✓ Ken Russo				
X				

Juneau Access Project

IN SUPPORT

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
Dick Knapp				
Wallace "Sandy" Williams				
Jim Becker				
Merrill Sanford				
Paulette Simpson				
Bob Martin				
X				

Juneau Access Project

IN SUPPORT

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
JAMIE PARSONS		?		
CATHY HOSSFORD	+ 2 OTHERS	SKAGWAY		
X				

SENATE FINANCE COMMITTEE

4/28/2006

COMMITTEE ACTION

Bill Number	SB 231			
Amendment	CS "I"			
Motion	adopt			
Motion by	Wilken			
Objection by				
Removed				
Second Objection by				
Committee Member	Y	***Vote***		N
Senator Stedman				
Senator Bunde				
Senator Dyson				
Senator Hoffman				
Senator Olson				
Co-Chair Wilken				
Co-Chair Green				
Tally				
Yea				
Nay				
Absent				
MOTION				

4/28/06 5:15 Motion to adopt offered but not adopted

First: **Adopt the new work draft of SB231**

Tonight's testimony will begin with a few individuals who waited patiently on the phone last night to testify and I did not get to them.

We will start off with **Premier Fentie** from the Yukon Territory
And will hear the following in this order:

1. Jamie Parsons (Seattle)
2. Cathy Hossford (Skagway)
3. Mike Korsmo (Skagway)
4. Art Henderson (Lynn Canal)
5. Judy Hall (Haines)

In Support of Juneau Access

1. Dick Knapp
2. Wallace (Sandy) Williams
3. Jim Becker
4. Merrill Sanford
5. Paulette Simpson
6. Bob Martin

Opposed to Juneau Access

1. Michael Costi
2. ___
3. ___
4. ___
5. ___
6. ___

Only say this if you want to:
AFTER hearing comments on other capital budget items, and IF we have time at the end of the hearing tonight we will hear any additional comments regarding Juneau Access from those who were not able to be part of the 6 in support of or in opposition of that are listed.

Public Testimony Tonight From:
Bethel, Nome, Kotzebue,
Barrow, Tok, Delta Junction,
Ketchikan, Petersburg,
Wrangell, Sitka, Cordova,
Valdez, Juneau

Amendment Deadline is 4:00pm Sunday at my office.

SB231 will be before the committee on Monday morning at 9:00am to hear the amendments

FRANK H. MURKOWSKI
GOVERNOR

GOVERNOR@GOV.STATE.AK.US

P.O. BOX 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 11, 2006

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

The capital budget bill delivered today contains my proposal for the 2007 fiscal year.

Overall, the capital budget totals $1.7 billion of which $1.1 billion will be supported by federal funds. Of this, $873 million in federal transportation funds are proposed for road, highway, ferry, and airport projects throughout Alaska. Another $95 million is proposed for a variety of University of Alaska projects, including $57 million to complete the Integrated Science Facility in Anchorage. A major source of the funding for the University's projects is proceeds from refinancing bonds issued by the Northern Tobacco Securitization Corporation.

Developing Alaska's natural resources continues to be my administration's major priority. This includes getting Alaska's transportation infrastructure ready for gas pipeline construction, doing further geologic work, and providing access to resources around the state through the "Roads to Resources" program.

The Fiscal Year 2007 capital budget also includes $132 million in state funds for a major transportation initiative, which includes Juneau Access funding of $45 million and $50 million to extend the Alaska Railroad from Delta to the Canadian border.

In other legislation I will be proposing that $86 million of the current year's surplus also be used for transportation projects that meet local community transportation priorities, as well as $43 million to meet deferred maintenance needs of state facilities and programs.

COMMITTEE COPY

I look forward to working closely with this Legislature to jointly craft a capital budget that provides Alaska residents essential state services and creates good jobs for hard working Alaskans.

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure