

HB

67

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

APR 14 2005

SENATE FINANCE
COMMITTEE

DATE: 4/8/05

FURTHER:

DATE TURNED
IN TO OFFICE: 15 April 2005

Finance Committee considered CS FOR HOUSE BILL NO. 67(FIN)(brf sup maj fld)

HB 67 APPROP: OPERATING BUDGET/LOANS/FUNDS/CBR

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 67 (FIN)
- adopt previous _____ CS CS forthcoming (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

CS Senate Bill:

- Same Title
- New Title

SCS House Bill:

- Same Title
- Technical Title Change
- New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

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DATE: 4-13-05

OF PAGES:
(INCLUDING COVER)

TO: AML

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FROM: Jane Kava

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SUBJECT: List of Participants

MESSAGE:

Jane KAVA, MAYOR
JESSE GOLDBERGEN, VICE-MAYOR
SYLVIA TOOLIK, SEC TREAS.
ELVIN NOONGWOOK, MEMBER
VALERIE NOONGWOOK, MEMBER

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HB 67



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 12, 2005

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

The operating budget bill delivered today contains my proposal for the 2006 fiscal year.

My budget proposals reflect our obligation to meet a state's traditional responsibilities to its citizens. It reflects our commitment to growing the state's economy through resource development, which provides Alaska families with opportunities for good jobs and careers. Jobs also provide an economic base for our communities so they too can meet their local responsibilities to citizens.

The challenges our administration faced in developing our spending proposals for this session were very different from those of the last two years. During our first two years, our administration faced up to the fiscal realities and we got control of state spending.

Even though record-breaking oil prices have changed today's budgeting pressures, it is just as important that we be prudent and disciplined in our spending decisions. The potential for a \$1 billion swing in current fiscal year revenues must serve as a reminder of the volatility of the underpinnings of our revenue system and the precariousness of the state's ability to afford consistent delivery of services to Alaskans.

This operating budget, as well as our other proposals, reflects our administration's priorities to: grow Alaska's economy and create jobs for Alaskans by responsibly developing our abundant natural resources, which also requires a quality education that prepares Alaskans to take these jobs; assure that Alaskans are safe in their communities; and assure that Alaska families are healthy with a good quality of life.

The Honorable John Harris
January 12, 2005
Page 2

The spending proposals, as well as our other actions taken and legislation that will be proposed, will make significant contributions to further advancing our success in meeting these priorities.

While our administration is focused on developing Alaska's economy, we are just as mindful of our responsibilities to protect those Alaskans that are most vulnerable. We are again proposing additional resources and staff to the Office of Children's Services so that we can continue our commitment to protect Alaska's most at-risk children.

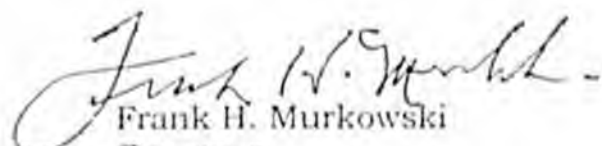
We are proposing to increase state financial support for our K-12 educational system. If approved by the Legislature, the per student amount will have increased 29 percent during this administration, which reflects our commitment to ensure that those in school today will be fully prepared to enter tomorrow's job market. We also will propose that we use some of the current year's windfall to help pay for this increase for the next two years.

As we look to the state's fiscal future, we are very mindful of our challenge to ensure that state government and the services it delivers to Alaskans is fiscally sound between now and when the gasline is in service in 2012. Natural resource development represents this administration's long-term fiscal solution. The fiscal challenge we face between now and then is real, and we cannot procrastinate our way to fiscal security. I urge the Legislature to either pass the fiscal plan I presented last year or come up with one of its own. The time to act is now while we enjoy good economic times.

Our administration's Fiscal Year 2006 operating budget and other proposals will help create the kind of Alaska in which Alaskans can fulfill their tremendous potential and achieve their dreams. By our working together on what I believe to be a shared vision for the future, it will mean every Alaskan can have hope for what the future will bring, instead of simply hoping for a future.

To these ends, I look forward to working with the Legislature.

Sincerely yours,


Frank H. Murkowski
Governor

Enclosure

Language Section changes

SENATE CS FOR CS FOR HOUSE BILL NO. 67(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	*****
	*****	*****	
12	Centralized Administrative	61,607,700	11,363,400
13	Services		50,244,300
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,		
16	page 4, line 6, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	923,900	
19	Hearings		
20	DOA Leases	3,072,600	
21	Office of the Commissioner	683,100	
22	Administrative Services	2,044,700	
23	DOA Information Technology	1,073,400	
24	Support		
25	Finance	8,238,200	
26	Personnel	13,354,100	
27	Labor Relations	1,199,800	
28	Purchasing	1,025,600	
29	Property Management	931,000	
30	Central Mail	2,665,900	
31	Centralized Human Resources	264,900	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Retirement and Benefits	11,731,100		
4	Group Health Insurance	14,349,400		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Leases	39,041,000	900	39,040,100
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
10	page 4, line 24, and collected in the Department of Administration's federally approved cost			
11	allocation plans.			
12	Leases	38,115,600		
13	Lease Administration	925,400		
14	State Owned Facilities	8,603,500	1,109,200	7,494,300
15	Facilities	6,596,100		
16	Facilities Administration	730,700		
17	Non-Public Building Fund	1,276,700		
18	Facilities			
19	Administration State	368,400	368,400	
20	Facilities Rent			
21	Administration State	368,400		
22	Facilities Rent			
23	Special Systems	1,568,900	1,568,900	
24	Unlicensed Vessel	75,000		
25	Participant Annuity			
26	Retirement Plan			
27	Elected Public Officers	1,493,900		
28	Retirement System Benefits			
29	Enterprise Technology Services	35,026,200	3,000,000	32,026,200
30	Enterprise Technology	35,026,200		
31	Services			
32	Information Services Fund		55,000	55,000
33	Information Services Fund	55,000		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	Public Communications Services	5,384,400	4,160,700
5	Public Broadcasting	54,200	
6	Commission		
7	Public Broadcasting - Radio	2,469,900	
8	Public Broadcasting - T.V.	754,300	
9	Satellite Infrastructure	2,106,000	
10	AIRRES Grant	76,000	76,000
11	AIRRES Grant	76,000	
12	Risk Management	24,882,000	24,882,000
13	Risk Management	24,882,000	
14	Alaska Oil and Gas	4,359,500	4,359,500
15	Conservation Commission		
16	Alaska Oil and Gas	4,359,500	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2005, of the receipts of the Department of Administration. Alaska Oil and		
20	Gas Conservation Commission receipts account for regulatory cost charges under AS		
21	31.05.093 and permit fees under AS 31.05.090.		
22	Legal and Advocacy Services	25,351,600	24,688,500
23	It is the intent of the legislature that Legal and Advocacy Services develop cost containment		
24	measures to curtail expenditures in order to avoid the need for supplemental funding for FY06		
25	and report to the legislature by January 15, 2006 on the success of these measures.		
26	Office of Public Advocacy	12,118,100	
27	Public Defender Agency	13,233,500	
28	Violent Crimes Compensation	1,519,600	381,700
29	Board		1,137,900
30	Violent Crimes Compensation	1,519,600	
31	Board		
32	Alaska Public Offices	674,100	674,100
33	Commission		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Public Offices	674,100		
4	Commission			
5	Motor Vehicles		10,537,100	10,537,100
6	Motor Vehicles	10,537,100		
7	General Services Facilities		39,700	39,700
8	Maintenance			
9	General Services Facilities	39,700		
10	Maintenance			
11	ETS Facilities Maintenance		23,000	23,000
12	ETS Facilities Maintenance	23,000		
13	*****		*****	
14	***** Department of Commerce, Community and Economic Development *****			
15		*		
16	*****		*****	
17	Executive Administration		3,440,700	2,293,500
18	Commissioner's Office	886,200		
19	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the			
20	amount budgeted in the travel line.			
21	Administrative Services	2,554,500		
22	Community Assistance &		9,331,800	5,255,100
23	Economic Development		4,076,700	
24	Community Advocacy	7,803,000		
25	Office of Economic	1,528,800		
26	Development			
27	State Revenue Sharing		17,600,000	17,600,000
28	National Program Receipts	16,000,000		
29	Fisheries Business Tax	1,600,000		
30	Qualified Trade Association		4,505,100	2,250,000
31	Contract		2,255,100	
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS		
2	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.		
3	Qualified Trade Association	4,505,100	
4	Contract		
5	Investments	3,895,900	3,895,900
6	Investments	3,895,900	
7	Alaska Aerospace Development	22,874,900	22,874,900
8	Corporation		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,		
11	and Economic Development, Alaska Aerospace Development Corporation.		
12	Alaska Aerospace	2,309,600	
13	Development Corporation		
14	Alaska Aerospace	20,565,300	
15	Development Corporation		
16	Facilities Maintenance		
17	Alaska Industrial Development	6,227,300	6,227,300
18	and Export Authority		
19	Alaska Industrial	5,990,300	
20	Development and Export		
21	Authority		
22	Alaska Industrial	237,000	
23	Development Corporation		
24	Facilities Maintenance		
25	Alaska Energy Authority	20,289,800	289,300
26	Alaska Energy Authority	1,067,100	20,000,500
27	Owned Facilities		
28	Alaska Energy Authority	3,322,000	
29	Rural Energy Operations		
30	Alaska Energy Authority	200,700	
31	Circuit Rider		
32			
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Energy Authority	15,700,000		
4	Power Cost Equalization			
5	Alaska Seafood Marketing	15,115,000		15,115,000
6	Institute			
7	Alaska Seafood Marketing	15,115,000		
8	Institute			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from			
11	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
12	Seafood Marketing Institute.			
13	Banking and Securities	1,954,400		1,954,400
14	Banking and Securities	1,954,400		
15	Community Development Quota	414,900		414,900
16	Program			
17	Community Development Quota	414,900		
18	Program			
19	Insurance Operations	5,533,400		5,533,400
20	Insurance Operations	5,533,400		
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
23	Development, division of insurance, program receipts from license fees and service fees.			
24	Occupational Licensing	9,114,000		9,114,000
25	Occupational Licensing	9,114,000		
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
28	Development, division of occupational licensing, receipts from occupational license fees			
29	under AS 08.01.065(a), (c), and (f).			
30	Regulatory Commission of	5,861,500		5,861,500
31	Alaska			
32	Regulatory Commission of	5,861,500		
33	Alaska			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
5	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
6	under AS 42.05.254 and AS 42.06.286.			
7	DCED State Facilities Rent	794,400	384,600	409,800
8	DCED State Facilities Rent	794,400		
9	Alaska State Community	3,206,100	67,300	3,138,800
10	Services Commission			
11	Alaska State Community	3,206,100		
12	Services Commission			
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	Administration and Support	44,300,300	34,019,300	10,281,000
17	Office of the Commissioner	1,170,700		
18	It is the intent of the legislature that the Department of Corrections engage in an active			
19	recruitment campaign to fill correctional officer and probation officer vacancies and to reduce			
20	the use of overtime agencywide.			
21	It is the intent of the legislature that the Alaska Correctional Industries Commission			
22	established under AS 33.32.070 conduct its quarterly board meetings in a more cost effective			
23	manner by utilizing teleconference electronic communication and no longer use Correctional			
24	Industries funds for travel or per diem expenses. It is the intent of the Legislature that the			
25	Alaska Correctional Industries Commission support the efforts of the Commissioner to			
26	develop a plan that creates self-sufficiency and an independent workforce by providing			
27	employment opportunities to incarcerated offenders.			
28	Correctional Academy	861,900		
29	Administrative Services	2,176,200		
30	Information Technology MIS	1,447,600		
31	Research and Records	221,600		
32	Facility-Capital	643,400		
33	Improvement Unit			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Offender Habilitative	2,581,100		
4	Programs			
5	Community Jails	5,557,400		
6	It is the intent of the legislature that the funding appropriated for the Kotzebue Jail contract be			
7	made available to the department only at the time the contract is signed. If Kotzebue fails to			
8	enter into an agreement with the Department of Corrections to provide jail services, \$350,000			
9	General Funds shall be made available for prisoner transport and \$450,000 will be reduced in			
10	the FY06 supplemental bill during the 2006 Legislative Session.			
11	Classification and Furlough	2,476,300		
12	Inmate Transportation	1,452,500		
13	Point of Arrest	507,200		
14	Facility Maintenance	7,780,500		
15	DOC State Facilities Rent	142,400		
16	Out-of-State Contractual	17,281,500		
17	Inmate Health Care		16,254,700	15,418,100
18	Inmate Health Care	16,254,700		836,600
19	Institutional Facilities		98,752,700	89,419,600
20	Institution Director's	870,300		
21	Office			
22	Correctional Industries	3,154,500		
23	Product Cost			
24	Anchorage Correctional	19,618,500		
25	Complex			
26	Anvil Mountain Correctional	4,592,400		
27	Center			
28	Combined Hiland Mountain	8,202,100		
29	Correctional Center			
30	Fairbanks Correctional	7,815,400		
31	Center			
32	Ketchikan Correctional	3,018,900		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lemon Creek Correctional	6,571,200		
4	Center			
5	Matanuska-Susitna	3,218,800		
6	Correctional Center			
7	Palmer Correctional Center	9,370,600		
8	Spring Creek Correctional	15,525,300		
9	Center			
10	Wildwood Correctional Center	9,235,200		
11	Yukon-Kuskokwim	4,902,100		
12	Correctional Center			
13	Point MacKenzie	2,657,400		
14	Correctional Farm			
15	Existing Community		15,598,400	11,233,900
16	Residential Centers			4,364,500
17	Existing Community	15,598,400		
18	Residential Centers			
19	Probation and Parole		11,628,600	10,665,500
20	Probation and Parole	1,686,200		963,100
21	Director's Office			
22	Probation Region 1	6,574,100		
23	Probation Region 2	3,368,300		
24	Parole Board		576,400	576,400
25	Parole Board	576,400		
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	K-12 Support		8,755,500	8,755,500
30	Boarding Home Grants	185,900		
31	Youth in Detention	1,100,000		
32	Special Schools	7,469,600		
33	Education Support Services		3,865,900	2,213,600
				1,652,300

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Executive Administration	570,300		
4	Administrative Services	1,149,900		
5	Information Services	567,800		
6	School Finance & Facilities	1,577,900		
7	Teaching and Learning Support	204,860,500	11,657,100	193,203,400
8	Student and School	162,440,200		
9	Achievement			
10	Teacher Certification	633,700		
11	The amount allocated for Teacher Certification includes the unexpended and unobligated			
12	balance on June 30, 2005, of the Department of Education and Early Development receipts			
13	from teacher certification fees under AS 14.20.020(c).			
14	Child Nutrition	35,460,800		
15	Head Start Grants	6,325,800		
16	Commissions and Boards	1,428,800	551,100	877,700
17	Professional Teaching	229,700		
18	Practices Commission			
19	Alaska State Council on the	1,199,100		
20	Arts			
21	Mt. Edgecumbe Boarding School	5,512,300	3,260,000	2,252,300
22	Mt. Edgecumbe Boarding	5,512,300		
23	School			
24	State Facilities Maintenance	2,505,100	1,560,300	944,800
25	State Facilities Maintenance	918,800		
26	EED State Facilities Rent	1,586,300		
27	Alaska Library and Museums	7,507,500	5,472,700	2,034,800
28	Library Operations	5,146,200		
29	Archives	761,500		
30	Museum Operations	1,599,800		
31	Alaska Postsecondary	12,031,400	1,507,300	10,524,100
32	Education Commission			
33	Program Administration &	10,524,100		

SCS CSIB 67(FIN), Sec. 1

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations			
4	WWAMI Medical Education	1,507,300		
5	*****		*****	
6	***** Department of Environmental Conservation *****			
7	*****		*****	
8	Administration	6,110,300	2,050,700	4,059,600
9	Office of the Commissioner	711,300		
10	Information and	3,844,800		
11	Administrative Services			
12	State Support Services	1,554,200		
13	DEC Buildings Maintenance and	304,700	260,100	44,600
14	Operations			
15	DEC Buildings Maintenance	304,700		
16	and Operations			
17	Environmental Health	18,912,500	6,376,900	12,535,600
18	Environmental Health	273,300		
19	Director			
20	Food Safety & Sanitation	3,384,800		
21	Laboratory Services	2,619,800		
22	Drinking Water	3,715,300		
23	Solid Waste Management	1,530,900		
24	Air Director	218,800		
25	Air Quality	7,169,600		
26	It is the intent of the legislature that the Municipality of Anchorage and the Fairbanks North			
27	Star Borough take the appropriate measures to fund one-half of the yearly maintenance costs			
28	associated with the Vehicle Information Database.			
29	Spill Prevention and Response	15,549,600	12,000	15,537,600
30	Spill Prevention and	220,100		
31	Response Director			
32	Contaminated Sites Program	6,661,800		
33	Industry Preparedness and	3,819,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Pipeline Operations			
4	Prevention and Emergency	3,385,300		
5	Response			
6	Response Fund Administration	1,462,600		
7	Water		4,664,400	10,629,700
8	Water Quality	9,385,600		
9	Facility Construction	5,908,500		
10	*****		*****	
11	***** Department of Fish and Game *****			
12	*****		*****	
13	Commercial Fisheries		23,910,700	29,452,000
14	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
15	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
16	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
17	Southeast Region Fisheries	5,528,700		
18	Management			
19	Central Region Fisheries	6,657,700		
20	Management			
21	AYK Region Fisheries	4,387,500		
22	Management			
23	Westward Region Fisheries	7,144,200		
24	Management			
25	Headquarters Fisheries	2,644,500		
26	Management			
27	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
28	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
29	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
30	Fisheries Development	2,947,600		
31	Commercial Fisheries	21,058,000		
32	Special Projects			
33	Commercial Fish Capital	2,994,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvement Position Costs			
4	Sport Fisheries	42,399,500	322,100	42,077,400
5	Sport Fisheries	26,392,500		
6	Sport Fisheries Special	10,210,500		
7	Projects			
8	Sport Fisheries Habitat	5,566,200		
9	Assert/Protect State's	230,300		
10	Rights			
11	Wildlife Conservation	30,160,000	824,600	29,335,400
12	Wildlife Conservation	18,873,000		
13	Wildlife Conservation	5,009,400		
14	Restoration Program			
15	Wildlife Conservation	6,277,600		
16	Special Projects			
17	Hunter Education Public	636,100		636,100
18	Shooting Ranges			
19	Hunter Education Public	636,100		
20	Shooting Ranges			
21	Administration and Support	22,527,000	6,569,800	15,957,200
22	Commissioner's Office	1,267,700		
23	Administrative Services	7,644,800		
24	Boards of Fisheries and Game	1,089,700		
25	Advisory Committees	481,700		
26	State Subsistence	4,211,700		
27	EVOS Trustee Council	4,464,900		
28	State Facilities Maintenance	1,008,800		
29	Fish and Game State	2,357,700		
30	Facilities Rent			
31	Commercial Fisheries Entry	3,005,100	29,200	2,975,900
32	Commission			
33	The amount appropriated for Commercial Fisheries Entry Commission includes the			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game,		
4	Commercial Fisheries Entry Commission. program receipts from licenses, permits and other		
5	fees.		
6	Commercial Fisheries Entry	3,005,100	
7	Commission		
8	*****	*****	
9	***** Office of the Governor *****		
10	*****	*****	
11	Commissions/Special Offices	1,572,100	1,415,500 156,600
12	Human Rights Commission	1,438,400	
13	Statehood Celebration	89,100	
14	Commission		
15	Commemorative Coin	44,600	
16	Commission		
17	Executive Operations	9,256,600	8,549,400 707,200
18	Executive Office	8,191,800	
19	Governor's House	354,800	
20	Contingency Fund	710,000	
21	Office of the Governor State	555,300	555,300
22	Facilities Rent		
23	Governor's Office State	387,600	
24	Facilities Rent		
25	Governor's Office Leasing	167,700	
26	Office of Management and	1,876,000	1,876,000
27	Budget		
28	Office of Management and	1,876,000	
29	Budget		
30	Lieutenant Governor	966,900	874,900 92,000
31	Lieutenant Governor	966,900	
32	Elections	2,434,000	2,330,500 103,500
33	Elections	2,434,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	

6 No money appropriated in this appropriation may be expended for an abortion that is not a
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
8 Social Services may be expended only for mandatory services required under Title XIX of the
9 Social Security Act and for optional services offered by the state under the state plan for
10 medical assistance that has been approved by the United States Department of Health and
11 Human Services. This statement is a statement of the purpose of the appropriation and is
12 neither merely descriptive language nor a statement of legislative intent.

13 Alaskan Pioneer Homes	30,394,000	13,378,100	17,015,900
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14 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
15 complete any forms to determine eligibility for supplemental program funding, such as
16 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
17 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
18 not able to complete the forms, Department of Health and Social Services staff may complete
19 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
20 per AS 47.25.120.

21 Alaskan Pioneer Homes	907,400		
22 Management			
23 Pioneer Homes	29,486,600		

24 Behavioral Health	159,579,100	34,924,300	124,654,800
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25 The Department of Health and Social Services will establish specific "evidence based"
26 prevention programs at the community level through a competitive Request for Proposal
27 (RFP). The department will also develop a clear plan for evaluation and program outcomes to
28 better document the successes of Alaska's prevention efforts. The Plan must be presented to
29 the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative
30 session, or to the House and Senate Finance Committees by February 1, 2006 for approval.
31 Upon approval of the Plan, up to \$2,000,000 in TANF Bonus award funding may be made
32 available for alcohol and drug program expansion. The amount of the funding will be prorated
33 based on timing and realistic use of funds.

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	AK Fetal Alcohol Syndrome	6,328,400			
4	Program				
5	Alcohol Safety Action	502,800			
6	Program (ASAP)				
7	Behavioral Health Medicaid	115,898,600			
8	Services				
9	Behavioral Health Grants	8,671,900			
10	Behavioral Health	7,000,600			
11	Administration				
12	Community Action Prevention	2,050,100			
13	& Intervention Grants				
14	Rural Services and Suicide	785,900			
15	Prevention				
16	Psychiatric Emergency	670,800			
17	Services				
18	Services to the Seriously	1,894,400			
19	Mentally Ill				
20	Services for Severely	1,041,200			
21	Emotionally Disturbed Youth				
22	Alaska Psychiatric Institute	14,734,400			
23	Children's Services		130,906,400	44,451,900	86,454,500
24	Children's Medicaid Services	8,851,700			
25	Children's Services	6,666,300			
26	Management				
27	Children's Services Training	1,618,200			
28	Front Line Social Workers	32,996,100			
29	Family Preservation	10,575,900			
30	Foster Care Base Rate	10,245,900			
31	Foster Care Augmented Rate	1,626,100			
32	Foster Care Special Need	2,714,100			
33	Subsidized Adoptions &	21,469,100			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Guardianship			
4	Residential Child Care	3,446,600		
5	Infant Learning Program	3,455,100		
6	Grants			
7	Women, Infants and Children	25,946,700		
8	Children's Trust Programs	1,067,100		
9	Child Protection Legal	227,500		
10	Services			
11	Health Care Services	697,092,500	128,549,400	568,543,100
12	Medicaid Services	666,073,800		
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Medical Assistance	29,547,700		
17	Administration			
18	Juvenile Justice	39,283,800	35,263,800	4,020,000
19	McLaughlin Youth Center	12,328,000		
20	Mat-Su Youth Facility	1,582,600		
21	Kenai Peninsula Youth	1,398,400		
22	Facility			
23	Fairbanks Youth Facility	3,185,500		
24	Bethel Youth Facility	2,783,900		
25	Nome Youth Facility	1,743,600		
26	Johnson Youth Center	2,572,900		
27	Ketchikan Regional Youth	1,172,400		
28	Facility			
29	Probation Services	10,237,200		
30	Delinquency Prevention	2,279,300		
31	Public Assistance	240,191,400	112,253,100	127,938,300
32	Alaska Temporary Assistance	41,071,800		
33	Program			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Adult Public Assistance	57,845,400		
4	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
5	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
6	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
7	the Legislature that the Department of Health and Social Services make all attempts possible			
8	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
9	after receiving Interim Assistance.			
10	Child Care Benefits	47,288,100		
11	General Relief Assistance	1,355,400		
12	Tribal Assistance Programs	8,381,400		
13	Senior Care	7,719,400		
14	Permanent Fund Dividend	12,884,700		
15	Hold Harmless			
16	Energy Assistance Program	9,661,500		
17	Public Assistance	4,809,400		
18	Administration			
19	Public Assistance Field	29,813,600		
20	Services			
21	Fraud Investigation	1,490,400		
22	Quality Control	1,697,800		
23	Work Services	16,172,500		
24	Public Health		70,466,400	22,281,400
25	Nursing	19,938,700		
26	Women, Children and Family	7,471,300		
27	Health			
28	It is the intent of the legislature that the Department of Health and Social Services maintain			
29	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by			
30	amending the age eligibility criteria based on the amount of federal resources appropriated on			
31	an annual basis. It is incumbent upon the Department of Health and Social Services to revise			
32	criteria appropriately to ensure that federal resources remain the sole source of financial			
33	support for this program.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	2,277,100		
4	Administrative Services			
5	Certification and Licensing	4,385,200		
6	Epidemiology	16,014,000		
7	Bureau of Vital Statistics	2,178,600		
8	Community Health/Emergency	4,316,600		
9	Medical Services			
10	Community Health Grants	1,864,900		
11	Emergency Medical Services	1,760,100		
12	Grants			
13	State Medical Examiner	1,237,800		
14	Public Health Laboratories	5,706,800		
15	Tobacco Prevention and	3,315,300		
16	Control			
17	Senior and Disabilities	276,058,900	111,633,500	164,425,400
18	Services			
19	Senior and Disabilities	258,194,300		
20	Medicaid Services			

21 It is the intent of the legislature that the Department of Health and Social Services implement
22 regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care
23 Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and
24 scope" section where, absent PCA assistance, an individual would require hospitalization or
25 nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section
26 where, absence of PCA assistance would result in the individual's loss of employment; 3)
27 deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental
28 Activities of Daily Living (IADLs) are not allowable unless specifically related to an
29 approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client
30 assessment tool that results in a reliable and consistent care plan to be used by PCA providers.
31 PCA agencies and the department; 6) requiring physical certification of an individual's
32 condition as stated in the PCA assessment to confirm need for services; 7) requiring that if
33 more than one PCA recipient resides in the same home, only one PCA provider is allowed for

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	both recipients; 8) tightening enrollment criteria for all providers to require specific training			
4	and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring			
5	that the owner/manager of a PCA agency meet specified minimum level of education and			
6	administrative or business experience in a related field; 11) clearly stating that an individual's			
7	assessment function will be conducted by department staff or the department's designee; 12)			
8	requiring prior authorization by department staff or the department's designee for all PCA			
9	services; 13) including a new regulation that prevents the individual solicitation of clients by			
10	PCA agencies and provides consequences for such actions; and 14) review consumer directed			
11	services to determine processes or procedures to improve program effectiveness.			
12	Senior and Disabilities	5,782,600		
13	Services Administration			
14	Protection and Community	2,348,400		
15	Services			
16	Senior Community Based	8,266,200		
17	Grants			
18	Senior Residential Services	815,000		
19	Community Developmental	652,400		
20	Disabilities Grants			
21	Departmental Support Services		51,081,000	15,751,400
22	Commissioner's Office	819,600		
23	Office of Program Review	2,450,900		
24	Rate Review	963,800		
25	Assessment and Planning	250,000		
26	Administrative Support	12,434,900		
27	Services			
28	Hearings and Appeals	502,600		
29	Medicaid School Based	6,239,300		
30	Administrative Claims			
31	Health Planning &	908,300		
32	Facilities Management			
33	Health Planning and	3,372,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Infrastructure			
2	Information Technology	14,211,200		
3	Services			
4	Facilities Maintenance	2,584,900		
5	Pioneers' Homes Facilities	2,125,000		
6	Maintenance			
7	HSS State Facilities Rent	4,218,400		
8				
9	Boards and Commissions		62,600	2,457,400
10	AK Mental Health & Alcohol	122,100		
11	& Drug Abuse Boards			
12	Commission on Aging	319,200		
13	Governor's Council on	2,065,000		
14	Disabilities and Special			
15	Education			
16	Pioneers Homes Advisory	13,700		
17	Board			
18				
19	Human Services Community		1,235,300	
20	Matching Grant			
21	Human Services Community	1,235,300		
22	Matching Grant			
23	*****		*****	
24	***** Department of Labor and Workforce Development *****			
25	*****		*****	
26	Commissioner and		4,731,700	13,356,900
27	Administrative Services			
28	Commissioner's Office	795,300		
29	Alaska Labor Relations	401,300		
30	Agency			
31	Management Services	2,969,400		
32	The amount allocated for Management Services includes the unexpended and unobligated			
33	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Department of Labor and Workforce Development's federal indirect cost plan for			
4	expenditures incurred by the Department of Labor and Workforce Development.			
5	Human Resources	809,900		
6	Leasing	2,969,700		
7	Data Processing	6,001,800		
8	Labor Market Information	4,141,200		
9	Workers' Compensation and		16,577,900	1,215,000
10	Safety			15,362,900
11	Workers' Compensation	3,406,900		
12	Second Injury Fund	4,027,500		
13	Fishermens Fund	1,335,400		
14	Wage and Hour Administration	1,524,100		
15	Mechanical Inspection	2,064,800		
16	Occupational Safety and	4,105,900		
17	Health			
18	Alaska Safety Advisory	113,300		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2005, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.05.			
23	Workforce Development		96,693,200	41,500
24	Employment and Training	26,807,900		
25	Services			
26	Unemployment Insurance	19,634,300		
27	Adult Basic Education	2,913,700		
28	Workforce Investment Board	1,077,300		
29	Business Services	36,057,700		
30	Alaska Vocational Technical	7,859,400		
31	Center			
32	AVTEC Facilities Maintenance	1,067,800		
33	Kotzebue Technical Center	864,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Operations Grant			
4	Southwest Alaska Vocational	205,300		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat Inc.	205,300		
8	People's Learning Center			
9	Operations Grant			
10	Vocational Rehabilitation	22,431,300	3,756,800	18,674,500
11	Vocational Rehabilitation	1,364,900		
12	Administration			
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
14	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected			
15	under the Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Client Services	12,821,100		
18	Independent Living	1,371,700		
19	Rehabilitation			
20	Disability Determination	4,515,400		
21	Special Projects	1,611,300		
22	Assistive Technology	546,000		
23	Americans With Disabilities	200,900		
24	Act (ADA)			
25	*****	*****		
26	***** Department of Law *****			
27	*****	*****		
28	It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural			
29	Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S.			
30	Department of Justice grants. If federal funding is unavailable to fully sustain these programs			
31	in the future, state general fund revenue is not assured.			
32	Criminal Division	21,989,300	17,284,700	4,704,600
33	First Judicial District	1,624,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Second Judicial District	1,044,800		
4	Third Judicial District:	6,512,000		
5	Anchorage			
6	Third Judicial District:	3,432,600		
7	Outside Anchorage			
8	Fourth Judicial District	4,453,300		
9	Criminal Justice Litigation	1,377,300		
10	Criminal Appeals/Special	3,545,000		
11	Litigation Component			
12	Civil Division		31,324,900	13,045,400
13	Deputy Attorney General's	231,200		
14	Office			
15	Collections and Support	2,042,500		
16	Commercial and Fair Business	3,906,400		
17	The amount allocated for Commercial and Fair Business section includes the unexpended and			
18	unobligated balance on June 30, 2005, of designated program receipts and general fund			
19	program receipts of the Department of Law, Commercial and Fair Business section.			
20	Environmental Law	1,729,700		
21	Human Services Section	4,571,700		
22	Labor and State Affairs	4,274,700		
23	Natural Resources	963,900		
24	Oil, Gas and Mining	4,539,200		
25	Opinions, Appeals and Ethics	1,214,900		
26	Regulatory Affairs Public	1,335,400		
27	Advocacy			
28	Statehood Defense	890,400		
29	Timekeeping and Support	910,900		
30	Torts & Workers'	2,671,900		
31	Compensation			
32	Transportation Section	2,042,100		
33	Administration and Support		3,037,500	1,932,900
				1,104,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of the Attorney	403,500		
4	General			
5	Administrative Services	1,791,100		
6	Legislation/Regulations	842,900		
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		*****	
10	Military and Veterans' Affairs	38,008,500	9,908,000	28,100,500
11	Office of the Commissioner	2,593,300		
12	Homeland Security and	5,182,600		
13	Emergency Services			
14	Local Emergency Planning	300,000		
15	Committee			
16	National Guard Military	094,500		
17	Headquarters			
18	Army Guard Facilities	12,109,700		
19	Maintenance			
20	Air Guard Facilities	5,834,100		
21	Maintenance			
22	Alaska Military Youth	8,645,800		
23	Academy			
24	STARBASE	318,300		
25	Veterans' Services	815,900		
26	Alaska Statewide Emergency	894,300		
27	Communications			
28	State Active Duty	320,000		
29	Alaska National Guard Benefits	2,407,300	2,407,300	
30	Educational Benefits	353,500		
31	Retirement Benefits	2,053,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Resource Development	74,745,200	30,474,600
7	Commissioner's Office	886,800	
8	Administrative Services	1,998,500	
9	Information Resource	2,843,400	
10	Management		
11	Oil & Gas Development	9,170,600	
12	Gas Pipeline Office	493,800	
13	Pipeline Coordinator	4,040,900	
14	Alaska Coastal Management	4,035,200	
15	Program		
16	Large Project Permitting	2,719,600	
17	Office of Habitat	3,495,000	
18	Management and Permitting		
19	Claims, Permits & Leases	8,854,000	
20	Land Sales & Municipal	3,947,100	
21	Entitlements		
22	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT,		
23	one PPT) shall be dedicated to preference leases until the backlog is fully addressed.		
24	Title Acquisition & Defense	1,879,500	
25	Water Development	1,570,800	
26	RS 2477/Navigability	394,100	
27	Assertions and Litigation		
28	Support		
29	Director's Office/Mining,	413,500	
30	Land, & Water		
31	Forest Management and	5,024,600	
32	Development		

33 The amount allocated for Forest Management and Development includes the unexpended and

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).			
4	Non-Emergency Hazard	250,000		
5	Mitigation Projects			
6	Geological Development	5,394,800		
7	Recorder's Office/Uniform	3,641,300		
8	Commercial Code			
9	Agricultural Development	1,887,300		
10	North Latitude Plant	2,445,700		
11	Material Center			
12	Agriculture Revolving Loan	2,526,100		
13	Program Administration			
14	Conservation and	127,000		
15	Development Board			
16	Public Services Office	398,900		
17	Trustee Council Projects	470,800		
18	Interdepartmental	1,101,000		
19	Information Technology			
20	Chargeback			
21	Human Resources Chargeback	892,400		
22	DNR Facilities Rent and	3,692,500		
23	Chargeback			
24	Facilities Maintenance	300,000		
25	Development - Special	150,000		
26	Projects			
27	Fire Suppression	24,291,400	18,270,800	6,020,600
28	Fire Suppression	12,618,500		
29	Preparedness			
30	Fire Suppression Activity	11,672,900		
31	Parks and Recreation	9,534,100	3,873,800	5,660,300
32	Management			
33	State Historic Preservation	1,447,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Program			
2				
3	Parks Management	6,413,400		
4	Parks & Recreation Access	1,672,800		
5				
6	*****	*****		
7	***** Department of Public Safety *****			
8	*****		*****	
9	Fire Prevention	4,561,600	1,329,200	3,232,400
10	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
11	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).			
12	Fire Prevention Operations	2,429,200		
13	Fire Service Training	2,132,400		
14	Alaska Fire Standards Council	230,800		230,800
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
17	Alaska Fire Standards	230,800		
18	Council			
19	Alaska State Troopers	83,662,400	72,069,300	11,593,100
20	Special Projects	4,557,900		
21	Director's Office	283,300		
22	Judicial Services-Anchorage	2,599,100		
23	Prisoner Transportation	1,701,700		
24	Search and Rescue	376,400		
25	Rural Trooper Housing	1,451,600		
26	Narcotics Task Force	3,458,800		
27	Alaska State Trooper	43,283,600		
28	Detachments			
29	It is the intent of the legislature that the Department of Public Safety benefit from enhanced			
30	trooper recruitment efforts by reducing trooper overtime, travel, and extraneous costs			
31	associated with a reduced work force. The Department of Public Safety may need to prepare			
32	for increased enrollment or offer additional trooper training academies in order to fill all State			
33	Trooper positions.			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	The Department of Public Safety shall report to the Legislature by February 15, 2006 on the		
4	outcomes of enhanced trooper recruitment efforts, decreased trooper overtime, and reduced		
5	vacant positions.		
6	Alaska Bureau of	5,082,900	
7	Investigation		
8	AK Bureau of Alcohol & Drug	2,329,800	
9	Enforcement		
10	AK Bureau of Wildlife	11,441,800	
11	Enforcement		
12	Aircraft Section	3,423,600	
13	Marine Enforcement	3,671,900	
14	Village Public Safety Officer	5,807,400	5,687,700
15	Program		119,700
16	VPSO Contracts	5,436,400	
17	Support	371,000	
18	Alaska Police Standards	998,500	998,500
19	Council		
20	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
21	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(e),		
22	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
23	18.65.220(7).		
24	Alaska Police Standards	998,500	
25	Council		
26	Council on Domestic Violence	9,806,800	2,465,000
27	and Sexual Assault		7,341,800
28	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
29	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
30	Assault may be used to fund operations and grant administration.		
31	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault		
32	use all of the federal grant funds awarded to the Council in federal fiscal year 2006 for the		
33	grants and services required of the federal grant awards in state fiscal year 2006 to the		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	maximum extent allowable by the federal grants.			
4				
5	Council on Domestic	9,606,800		
6	Violence and Sexual Assault			
7	Batterers Intervention	200,000		
8	Program			
9	Statewide Support	17,772,800	10,725,000	7,047,800
10	Commissioner's Office	746,500		
11	Training Academy	1,576,100		
12	Administrative Services	3,131,800		
13	Alaska Wing Civil Air Patrol	503,100		
14	Alcohol Beverage Control	1,141,300		
15	Board			
16	Alaska Public Safety	2,656,800		
17	Information Network			
18	Alaska Criminal Records and	4,542,000		
19	Identification			
20	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
21	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the			
22	Department of Public Safety from the Alaska automated fingerprint system under AS			
23	44.41.025(b).			
24	It is the intent of the legislature that the additional funding of \$41,500 general funds provided			
25	to offset underfunding of the Alaska Concealed Handgun Program and Sex Offender Registry			
26	be utilized exclusively for the Sex Offender Registry program.			
27	It is the intent of the legislature that the Department of Public Safety implement alternative			
28	solutions for making operation of the Alaska Concealed Handgun Program self-sustaining.			
29	Laboratory Services	3,475,200		
30	Statewide Facility Maintenance		608,800	608,800
31	Facility Maintenance	608,800		
32	DPS State Facilities Rent		111,800	
33	DPS State Facilities Rent	111,800		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
6	Taxation and Treasury	55,185,400	7,805,200	47,380,200
7	Tax Division	8,918,000		
8	Treasury Division	4,343,900		
9	Alaska State Pension	4,144,400		
10	Investment Board			
11	State Pension Custody and	31,913,600		
12	Management Fees			
13	Permanent Fund Dividend	5,865,500		
14	Division			
15	Child Support Services	20,547,300		20,547,300
16	Child Support Services	20,547,300		
17	Division			
18	Administration and Support	3,009,700	578,000	2,431,700
19	Commissioner's Office	1,463,100		
20	Administrative Services	1,323,600		
21	State Facilities Rent	223,000		
22	Alaska Natural Gas	258,000	258,000	
23	Development Authority			
24	Gas Authority Operations	258,000		
25	Alaska Mental Health Trust	513,200		513,200
26	Authority			
27	Mental Health Trust	40,000		
28	Operations			
29	Long Term Care Ombudsman	473,200		
30	Office			
31	Alaska Municipal Bond Bank	713,500		713,500
32	Authority			
33	AMBBA Operations	713,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Housing Finance	42,351,800		42,351,800
4	Corporation			
5	AHFC Operations	41,551,800		
6	Anchorage State Office	800,000		
7	Building			
8	Alaska Permanent Fund	56,901,700		56,901,700
9	Corporation			
10	APFC Operations	7,471,700		
11	APFC Custody and Management	49,430,000		
12	Fees			
13	*****		*****	
14	***** Department of Transportation & Public Facilities *****			
15	*****		*****	
16	Administration and Support	33,246,900	8,666,900	24,580,000
17	Commissioner's Office	1,227,900		
18	Contracting, Procurement	554,900		
19	and Appeals			
20	Equal Employment and Civil	795,000		
21	Rights			
22	Internal Review	821,700		
23	Transportation Management	990,200		
24	and Security			

25 It is the intent of the Legislature that the DOT&PF establish a formal equipment operator
26 training and certification program and adopt common business rules with the goal of reducing
27 accidents and preventable damage to equipment. The successful implementation of this
28 program must show measurable reductions in damage repair and accidents by June 1, 2006.
29 It is the intent of the Legislature that the DOT&PF adopt an Integrated Vegetation
30 Management approach for controlling problem and invasive plants on state owned property
31 along highways and airports. The successful implementation of this program will be
32 establishing IVM plans and acquiring the necessary ADEC environmental permits by June 1,
33 2006. The IVM plans must also include outcomes to measure DOT&PF maintenance cost

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	savings and improved road safety.			
4	Statewide Administrative	5,741,900		
5	Services			
6	Statewide Information	1,887,200		
7	Systems			
8	Human Resources	2,455,100		
9	Central Region Support	846,700		
10	Services			
11	Northern Region Support	1,169,100		
12	Services			
13	Southeast Region Support	2,392,500		
14	Services			
15	Statewide Aviation	1,908,200		
16	International Airport	606,100		
17	Systems Office			
18	Program Development	3,305,000		
19	Central Region Planning	1,490,700		
20	Northern Region Planning	1,452,900		
21	Southeast Region Planning	499,100		
22	Measurement Standards &	5,091,300		
23	Commercial Vehicle			
24	Enforcement			
25	DOT State Facilities Rent	11,400		
26	Design, Engineering and		80,501,300	1,677,000
27	Construction			78,824,300
28	Statewide Design and	7,993,400		
29	Engineering Services			
30	Central Design and	16,072,600		
31	Engineering Services			
32	Northern Design and	13,193,400		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Design and	7,901,400		
4	Engineering Services			
5	Central Region Construction	17,117,300		
6	and CIP Support			
7	Northern Region	12,383,400		
8	Construction and CIP Support			
9	Southeast Region	5,295,500		
10	Construction			
11	Knik Arm Bridge and Toll	544,300		
12	Authority			
13	Highways, Aviation and	146,877,300	99,229,400	47,647,900
14	Facilities			
15	Central Region Facilities	5,088,300		
16	Northern Region Facilities	9,042,200		
17	Southeast Region Facilities	1,108,600		
18	Traffic Signal Management	1,083,200		
19	State Equipment Fleet	25,079,800		
20	Central Region Highways and	37,144,600		
21	Aviation			
22	It is the intent of the Legislature that the DOT&PF provide a cost report identifying the			
23	savings on abrasives and road maintenance hours by using the anti-icing agents on specific			
24	road miles compared to the increased costs of chemical use.			
25	Northern Region Highways	52,993,700		
26	and Aviation			
27	It is the intent of the Legislature that the DOT&PF consider the impact of toll fee stations			
28	and/or weigh stations at or near Seven Mile (Yukon River crossing or Arctic Circle crossing),			
29	Chandalar (Dalton Highway mid point), and Deadhorse (Prudhoe Bay or Bullen Point Road).			
30	The purpose of the potential collection points is to help offset costs of road maintenance for			
31	heavy equipment use on the Dalton Highway and for tourist related highway use. Highway			
32	use data should be collected in association with the fee collection.			
33	Southeast Region Highways	11,490,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Aviation		
4	The amounts allocated for highways and aviation shall lapse into the general fund on August		
5	31, 2006.		
6	Whittier Access & Tunnel	3,846,000	
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
8	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the		
9	Department of Transportation and Public Facilities under AS 19.05.040(11).		
10	International Airports	62,704,800	62,704,800
11	Anchorage Airport	7,456,500	
12	Administration		
13	Anchorage Airport Facilities	18,315,400	
14	Anchorage Airport Field and	10,792,600	
15	Equipment Maintenance		
16	Anchorage Airport Operations	5,082,400	
17	Anchorage Airport Safety	9,095,300	
18	Fairbanks Airport	1,590,100	
19	Administration		
20	Fairbanks Airport Facilities	2,860,100	
21	Fairbanks Airport Field and	3,264,700	
22	Equipment Maintenance		
23	Fairbanks Airport Operations	1,561,000	
24	Fairbanks Airport Safety	2,686,700	
25	Alaska Marine Highway System	96,743,300	55,000,000
26	Marine Vessel Operations	83,015,300	
27	Marine Engineering	2,331,400	
28	Overhaul	1,698,400	
29	Reservations and Marketing	2,780,700	
30	It is the intent of the Legislature that the Department of Transportation and Public Facilities		
31	establish a clear performance measure for this marketing program and establish a tracking		
32	system that will record the increase in revenues generated by this appropriation."		
33	Marine Shore Operations	4,995,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vessel Operations Management	1,922,400		
4	*****		*****	
5	***** University of Alaska *****			
6	*****		*****	
7	University of Alaska		707,677,800	239,999,200
8	Budget Reductions/Additions	44,924,700		467,678,600
9	- Systemwide			
10	Statewide Services	36,855,600		
11	Statewide Networks (ITS)	14,323,500		
12	Anchorage Campus	192,518,900		
13	Kenai Peninsula College	8,883,500		
14	Kodiak College	3,489,100		
15	Matanuska-Susitna College	7,895,200		
16	Prince William Sound	5,569,700		
17	Community College			
18	Cooperative Extension	6,712,200		
19	Service			
20	Bristol Bay Campus	2,689,800		
21	Chukchi Campus	1,651,600		
22	Fairbanks Campus	179,878,000		
23	Fairbanks Organized Research	132,140,300		
24	Interior-Aleutians Campus	3,116,500		
25	Kuskokwim Campus	5,103,200		
26	Northwest Campus	2,618,700		
27	Rural College	7,781,100		
28	Tanana Valley Campus	7,488,100		
29	Juneau Campus	33,233,500		
30	Ketchikan Campus	3,988,700		
31	Sitka Campus	6,815,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
6	It is the intent of the legislature that all agencies of the Judicial Branch work with the Office		
7	of Management and Budget in order to bring their Missions and Measures into compliance		
8	with the philosophy and format recommended by OMB.		
9	Alaska Court System	61,649,200	59,717,600
10	Appellate Courts	4,496,000	
11	Trial Courts	49,828,400	
12	Administration and Support	7,324,800	
13	Commission on Judicial Conduct	263,200	263,200
14	Commission on Judicial	263,200	
15	Conduct		
16	Judicial Council	682,800	682,800
17	Judicial Council	682,800	
18	It is the intent of the legislature that the Judicial Council delete PCNs 410010 (Research		
19	Analyst) and 410003 (Staff Attorney) in order to comply with reduced appropriations in this		
20	allocation.		
21	*****	*****	
22	***** Legislature *****		
23	*****	*****	
24	Budget and Audit Committee	10,944,000	10,694,000
25	Legislative Audit	3,380,300	
26	Ombudsman	696,600	
27	Legislative Finance	4,417,700	
28	Committee Expenses	2,304,000	
29	Legislature State	145,400	
30	Facilities Rent		
31	Legislative Council	24,845,200	24,459,100
32	Salaries and Allowances	4,912,200	
33	Administrative Services	8,400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Session Expenses	6,944,600		
4	Council and Subcommittees	1,353,700		
5	Legal and Research Services	2,516,900		
6	Select Committee on Ethics	132,200		
7	Office of Victims Rights	585,600		
8	Legislative Operating Budget		7,213,500	7,213,500
9	Legislative Operating Budget	7,213,500		
10	(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	664,400
6	1004 General Fund Receipts	46,406,400
7	1005 General Fund/Program Receipts	985,400
8	1007 Inter-Agency Receipts	88,330,300
9	1017 Group Health and Life Benefits Fund	17,527,000
10	1023 FICA Administration Fund Account	150,400
11	1029 Public Employees Retirement Trust Fund	5,894,700
12	1033 Federal Surplus Property Revolving Fund	503,500
13	1034 Teachers Retirement Trust Fund	2,570,800
14	1042 Judicial Retirement System	29,600
15	1045 National Guard Retirement System	00
16	1050 Permanent Fund Dividend Fund	
17	1061 Capital Improvement Project Receipts	615,400
18	1081 Information Services Fund	32,026,200
19	1108 Statutory Designated Program Receipts	1,405,200
20	1147 Public Building Fund	6,612,000
21	1156 Receipt Supported Services	10,498,100
22	1162 Alaska Oil & Gas Conservation Commission	4,156,800
23	Receipts	
24	1171 PFD Appropriations in lieu of Dividends to	728,300
25	Criminals	
26	*** Total Agency Funding ***	\$219,117,700
27	Department of Commerce, Community and Economic Development	
28	1002 Federal Receipts	26,590,600
29	1003 General Fund Match	367,900
30	1004 General Fund Receipts	7,833,600
31	1005 General Fund/Program Receipts	18,700

1	1007 Inter-Agency Receipts	8,815,600
2	1036 Commercial Fishing Loan Fund	3,288,400
3	1040 Real Estate Surety Fund	261,100
4	1061 Capital Improvement Project Receipts	3,518,400
5	1062 Power Project Fund	965,200
6	1070 Fisheries Enhancement Revolving Loan Fund	513,000
7	1074 Bulk Fuel Revolving Loan Fund	51,000
8	1089 Power Cost Equalization & Rural Electric	15,700,000
9	Capitalization Fund	
10	1101 Alaska Aerospace Development Corporation	21,543,700
11	Revolving Fund	
12	1102 Alaska Industrial Development & Export	3,692,800
13	Authority Receipts	
14	1107 Alaska Energy Authority Corporate Receipts	1,067,100
15	1108 Statutory Designated Program Receipts	4,380,300
16	1141 Regulatory Commission of Alaska Receipts	5,861,500
17	1156 Receipt Supported Services	20,602,200
18	1164 Rural Development Initiative Fund	46,200
19	1170 Small Business Economic Development Revolving	44,800
20	Loan Fund	
21	1175 Business License & Corporation Filing Fees	4,882,100
22	and Taxes	
23	2002 Special Vehicle Registration Receipts	115,000
24	*** Total Agency Funding ***	\$130,159,200
25	Department of Corrections	
26	1002 Federal Receipts	4,498,600
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	161,176,500
29	1005 General Fund/Program Receipts	27,900
30	1007 Inter-Agency Receipts	8,383,900
31	1059 Correctional Industries Fund	3,154,500

1	1061 Capital Improvement Project Receipts	250,900
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	2,786,800
4	1171 PFD Appropriations in lieu of Dividends to	4,237,800
5	Criminals	
6	*** Total Agency Funding ***	\$187,111,100
7	Department of Education and Early Development	
8	1002 Federal Receipts	192,770,500
9	1003 General Fund Match	786,100
10	1004 General Fund Receipts	34,117,600
11	1005 General Fund/Program Receipts	73,900
12	1007 Inter-Agency Receipts	6,150,000
13	1014 Donated Commodity/Handling Fee Account	327,800
14	1106 Alaska Commission on Postsecondary Education	9,984,100
15	Receipts	
16	1108 Statutory Designated Program Receipts	742,800
17	1145 Art in Public Places Fund	30,000
18	1151 Technical Vocational Education Program	205,300
19	Receipts	
20	1156 Receipt Supported Services	1,253,900
21	1191 DEED CIP Fund Equity Account	2,000
22	*** Total Agency Funding ***	\$246,467,000
23	Department of Environmental Conservation	
24	1002 Federal Receipts	17,488,800
25	1003 General Fund Match	2,740,100
26	1004 General Fund Receipts	9,143,100
27	1005 General Fund/Program Receipts	1,480,900
28	1007 Inter-Agency Receipts	1,505,200
29	1018 Exxon Valdez Oil Spill Trust	46,000
30	1052 Oil/Hazardous Release Prevention & Response	13,267,500
31	Fund	

1	1061 Capital Improvement Project Receipts	3,271,800
2	1075 Alaska Clean Water Fund	318,600
3	1093 Clean Air Protection Fund	2,810,800
4	1100 Alaska Drinking Water Fund	388,000
5	1108 Statutory Designated Program Receipts	77,400
6	1156 Receipt Supported Services	2,868,700
7	1166 Commercial Passenger Vessel Environmental	764,300
8	Compliance Fund	
9	*** Total Agency Funding ***	\$56,171,200
10	Department of Fish and Game	
11	1002 Federal Receipts	60,099,600
12	1003 General Fund Match	391,500
13	1004 General Fund Receipts	31,253,000
14	1005 General Fund/Program Receipts	11,900
15	1007 Inter-Agency Receipts	11,403,800
16	1018 Exxon Valdez Oil Spill Trust	4,147,200
17	1024 Fish and Game Fund	24,993,200
18	1036 Commercial Fishing Loan Fund	1,976,300
19	1055 Inter-Agency/Oil & Hazardous Waste	64,300
20	1061 Capital Improvement Project Receipts	5,054,200
21	1108 Statutory Designated Program Receipts	5,190,500
22	1109 Test Fisheries Receipts	2,475,900
23	1156 Receipt Supported Services	3,399,100
24	1194 Fish and Game Nondedicated Receipts	1,629,900
25	*** Total Agency Funding ***	\$152,090,400
26	Office of the Governor	
27	1002 Federal Receipts	156,600
28	1004 General Fund Receipts	15,596,700
29	1005 General Fund/Program Receipts	4,900
30	1007 Inter-Agency Receipts	92,000
31	1061 Capital Improvement Project Receipts	103,500

1	1108 Statutory Designated Program Receipts	95,000
2	1175 Business License & Corporation Filing Fees	612,200
3	and Taxes	
4	*** Total Agency Funding ***	\$16,660,900
5	Department of Health and Social Services	
6	1002 Federal Receipts	996,229,400
7	1003 General Fund Match	338,264,000
8	1004 General Fund Receipts	181,520,800
9	1007 Inter-Agency Receipts	67,898,300
10	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
11	1050 Permanent Fund Dividend Fund	12,884,700
12	1061 Capital Improvement Project Receipts	1,213,300
13	1098 Children's Trust Earnings	397,100
14	1108 Statutory Designated Program Receipts	67,340,200
15	1156 Receipt Supported Services	19,030,500
16	1168 Tobacco Use Education and Cessation Fund	6,169,400
17	1189 Senior Care Fund	7,859,100
18	*** Total Agency Funding ***	\$1,698,808,800
19	Department of Labor and Workforce Development	
20	1002 Federal Receipts	92,431,300
21	1003 General Fund Match	4,805,200
22	1004 General Fund Receipts	9,782,800
23	1005 General Fund/Program Receipts	65,800
24	1007 Inter-Agency Receipts	21,893,300
25	1031 Second Injury Fund Reserve Account	4,021,900
26	1032 Fishermen's Fund	1,335,400
27	1049 Training and Building Fund	630,600
28	1054 State Training & Employment Program	6,606,500
29	1061 Capital Improvement Project Receipts	171,200
30	1108 Statutory Designated Program Receipts	398,500
31	1117 Vocational Rehabilitation Small Business	325,000

1	Enterprise Fund	
2	1151 Technical Vocational Education Program	2,089,100
3	Receipts	
4	1156 Receipt Supported Services	2,258,900
5	1157 Workers Safety and Compensation	5,236,200
6	Administration Account	
7	1172 Building Safety Account	1,739,300
8	*** Total Agency Funding ***	\$153,791,000
9	Department of Law	
10	1002 Federal Receipts	2,603,000
11	1003 General Fund Match	169,200
12	1004 General Fund Receipts	31,673,000
13	1005 General Fund/Program Receipts	420,800
14	1007 Inter-Agency Receipts	17,457,300
15	1055 Inter-Agency/Oil & Hazardous Waste	508,600
16	1105 Permanent Fund Corporation Receipts	1,477,000
17	1108 Statutory Designated Program Receipts	571,700
18	1134 Fish and Game Criminal Fines and Penalties	135,700
19	1141 Regulatory Commission of Alaska Receipts	1,335,400
20	*** Total Agency Funding ***	\$56,351,700
21	Department of Military and Veterans Affairs	
22	1002 Federal Receipts	19,206,100
23	1003 General Fund Match	2,317,500
24	1004 General Fund Receipts	9,969,400
25	1005 General Fund/Program Receipts	28,400
26	1007 Inter-Agency Receipts	6,823,800
27	1052 Oil/Hazardous Release Prevention & Response	332,500
28	Fund	
29	1055 Inter-Agency/Oil & Hazardous Waste	250,300
30	1061 Capital Improvement Project Receipts	802,800
31	1108 Statutory Designated Program Receipts	685,000

1	*** Total Agency Funding ***	\$40,415,800
2	Department of Natural Resources	
3	1002 Federal Receipts	13,749,200
4	1003 General Fund Match	1,801,800
5	1004 General Fund Receipts	47,807,300
6	1005 General Fund/Program Receipts	3,010,100
7	1007 Inter-Agency Receipts	8,464,900
8	1018 Exxon Valdez Oil Spill Trust	470,800
9	1021 Agricultural Revolving Loan Fund	3,412,800
10	1055 Inter-Agency/Oil & Hazardous Waste	67,400
11	1061 Capital Improvement Project Receipts	5,372,000
12	1105 Permanent Fund Corporation Receipts	4,593,500
13	1108 Statutory Designated Program Receipts	7,303,800
14	1153 State Land Disposal Income Fund	5,268,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	733,600
17	1156 Receipt Supported Services	6,170,900
18	*** Total Agency Funding ***	\$108,570,700
19	Department of Public Safety	
20	1002 Federal Receipts	11,845,600
21	1003 General Fund Match	548,700
22	1004 General Fund Receipts	90,836,200
23	1005 General Fund/Program Receipts	1,003,100
24	1007 Inter-Agency Receipts	7,600,000
25	1055 Inter-Agency/Oil & Hazardous Waste	49,000
26	1061 Capital Improvement Project Receipts	2,021,600
27	1108 Statutory Designated Program Receipts	1,935,200
28	1134 Fish and Game Criminal Fines and Penalties	1,034,100
29	1152 Alaska Fire Standards Council Receipts	230,800
30	1156 Receipt Supported Services	3,871,000
31	1171 PFD Appropriations in lieu of Dividends to	2,585,600

1	Criminals	
2	*** Total Agency Funding ***	\$123,560,900
3	Department of Revenue	
4	1002 Federal Receipts	35,555,800
5	1004 General Fund Receipts	7,933,900
6	1005 General Fund/Program Receipts	707,300
7	1007 Inter-Agency Receipts	4,341,300
8	1016 CSSD Federal Incentive Payments	1,634,900
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	71,400
11	1029 Public Employees Retirement Trust Fund	23,246,300
12	1034 Teachers Retirement Trust Fund	12,038,200
13	1042 Judicial Retirement System	360,000
14	1045 National Guard Retirement System	214,500
15	1046 Education Loan Fund	88,200
16	1050 Permanent Fund Dividend Fund	5,845,500
17	1061 Capital Improvement Project Receipts	1,865,300
18	1066 Public School Trust Fund	206,000
19	1098 Children's Trust Earnings	35,400
20	1103 Alaska Housing Finance Corporation Receipts	17,762,900
21	1104 Alaska Municipal Bond Bank Receipts	713,500
22	1105 Permanent Fund Corporation Receipts	58,084,000
23	1108 Statutory Designated Program Receipts	750,000
24	1133 CSSD Administrative Cost Reimbursement	943,000
25	1142 Retiree Health Insurance Fund/Major Medical	76,400
26	1143 Retiree Health Insurance Fund/Long-Term Care	92,600
27	1156 Receipt Supported Services	5,390,200
28	1169 Power Cost Equalization Endowment Fund	192,700
29	1175 Business License & Corporation Filing Fees	1,120,300
30	and Taxes	
31	1192 Mine Reclamation Trust Fund	12,000

1	*** Total Agency Funding ***	\$179,480,600
2	Department of Transportation & Public Facilities	
3	1002 Federal Receipts	3,539,500
4	1004 General Fund Receipts	164,529,000
5	1005 General Fund/Program Receipts	44,300
6	1007 Inter-Agency Receipts	5,750,400
7	1026 Highways Equipment Working Capital Fund	25,947,600
8	1027 International Airports Revenue Fund	62,458,700
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	105,398,400
12	1076 Alaska Marine Highway System Fund	43,000,000
13	1108 Statutory Designated Program Receipts	1,177,300
14	1156 Receipt Supported Services	7,403,400
15	*** Total Agency Funding ***	\$420,073,600
16	University of Alaska	
17	1002 Federal Receipts	137,797,800
18	1003 General Fund Match	2,777,300
19	1004 General Fund Receipts	237,221,900
20	1007 Inter-Agency Receipts	18,800,000
21	1048 University of Alaska Restricted Receipts	250,822,000
22	1061 Capital Improvement Project Receipts	4,762,200
23	1151 Technical Vocational Education Program	2,822,600
24	Receipts	
25	1174 University of Alaska Intra-Agency Transfers	52,674,000
26	*** Total Agency Funding ***	\$707,677,800
27	Alaska Court System	
28	1002 Federal Receipts	1,466,000
29	1004 General Fund Receipts	60,663,600
30	1007 Inter-Agency Receipts	321,000
31	1108 Statutory Designated Program Receipts	85,000

1	1133 CSSD Administrative Cost Reimbursement	59,600
2	*** Total Agency Funding ***	\$62,595,200
3	Legislature	
4	1004 General Fund Receipts	42,269,100
5	1005 General Fund/Program Receipts	97,500
6	1007 Inter-Agency Receipts	362,700
7	1171 PFD Appropriations in lieu of Dividends to	273,400
8	Criminals	
9	*** Total Agency Funding ***	\$43,002,700
10	***** Total Budget *****	\$4,602,106,300

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 50)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	355,097,700
6	1004 General Fund Receipts	1,189,733,900
7	1005 General Fund/Program Receipts	7,980,900
8	***Total General Funds***	\$1,552,812,500
9	Federal Funds	
10	1002 Federal Receipts	1,616,692,800
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	327,800
13	1016 CSSD Federal Incentive Payments	1,634,900
14	1033 Federal Surplus Property Revolving Fund	503,500
15	1133 CSSD Administrative Cost Reimbursement	1,002,600
16	***Total Federal Funds***	\$1,620,163,600
17	Other Non-Duplicated Funds	
18	1017 Group Health and Life Benefits Fund	17,726,000
19	1018 Exxon Valdez Oil Spill Trust	4,664,000
20	1021 Agricultural Revolving Loan Fund	3,412,800
21	1023 FICA Administration Fund Account	159,400
22	1024 Fish and Game Fund	24,993,200
23	1027 International Airports Revenue Fund	62,530,100
24	1029 Public Employees Retirement Trust Fund	29,141,000
25	1031 Second Injury Fund Reserve Account	4,021,900
26	1032 Fishermen's Fund	1,335,400
27	1034 Teachers Retirement Trust Fund	14,399,000
28	1036 Commercial Fishing Loan Fund	5,264,700
29	1040 Real Estate Surety Fund	261,100
30	1042 Judicial Retirement System	389,600
31	1045 National Guard Retirement System	322,000

1	1046 Education Loan Fund	88,200
2	1048 University of Alaska Restricted Receipts	250,822,000
3	1049 Training and Building Fund	630,600
4	1054 State Training & Employment Program	6,606,500
5	1059 Correctional Industries Fund	3,154,500
6	1062 Power Project Fund	965,200
7	1066 Public School Trust Fund	206,000
8	1070 Fisheries Enhancement Revolving Loan Fund	513,000
9	1074 Bulk Fuel Revolving Loan Fund	51,000
10	1076 Alaska Marine Highway System Fund	43,000,000
11	1093 Clean Air Protection Fund	2,810,800
12	1098 Children's Trust Earnings	432,500
13	1101 Alaska Aerospace Development Corporation	21,543,700
14	Revolving Fund	
15	1102 Alaska Industrial Development & Export	3,692,800
16	Authority Receipts	
17	1103 Alaska Housing Finance Corporation Receipts	17,762,900
18	1104 Alaska Municipal Bond Bank Receipts	713,500
19	1105 Permanent Fund Corporation Receipts	64,154,500
20	1106 Alaska Commission on Postsecondary Education	9,984,100
21	Receipts	
22	1107 Alaska Energy Authority Corporate Receipts	1,067,100
23	1108 Statutory Designated Program Receipts	94,603,700
24	1109 Test Fisheries Receipts	2,475,900
25	1117 Vocational Rehabilitation Small Business	325,000
26	Enterprise Fund	
27	1141 Regulatory Commission of Alaska Receipts	7,196,900
28	1142 Retiree Health Insurance Fund/Major Medical	76,400
29	1143 Retiree Health Insurance Fund/Long-Term Care	92,600
30	1151 Technical Vocational Education Program	5,117,000
31	Receipts	

1	1152 Alaska Fire Standards Council Receipts	230,800
2	1153 State Land Disposal Income Fund	5,268,700
3	1154 Shore Fisheries Development Lease Program	343,900
4	1155 Timber Sale Receipts	733,600
5	1156 Receipt Supported Services	85,533,700
6	1157 Workers Safety and Compensation	5,236,200
7	Administration Account	
8	1162 Alaska Oil & Gas Conservation Commission	4,156,800
9	Receipts	
10	1164 Rural Development Initiative Fund	46,200
11	1166 Commercial Passenger Vessel Environmental	764,300
12	Compliance Fund	
13	1168 Tobacco Use Education and Cessation Fund	6,169,400
14	1169 Power Cost Equalization Endowment Fund	192,700
15	1170 Small Business Economic Development Revolving	44,800
16	Loan Fund	
17	1172 Building Safety Account	1,739,300
18	1175 Business License & Corporation Filing Fees	6,614,600
19	and Taxes	
20	1192 Mine Reclamation Trust Fund	12,000
21	2002 Special Vehicle Registration Receipts	115,000
22	*** Total Other Non-Duplicated Funds ***	\$823,908,600
23	Duplicated Funds	
24	1007 Inter-Agency Receipts	284,393,800
25	1026 Highways Equipment Working Capital Fund	25,947,600
26	1050 Permanent Fund Dividend Fund	18,836,900
27	1052 Oil/Hazardous Release Prevention & Response	14,425,000
28	Fund	
29	1055 Inter-Agency/Oil & Hazardous Waste	939,600
30	1061 Capital Improvement Project Receipts	134,421,000
31	1075 Alaska Clean Water Fund	318,600

1	1081 Information Services Fund	32,026,200
2	1089 Power Cost Equalization & Rural Electric	15,700,000
3	Capitalization Fund	
4	1100 Alaska Drinking Water Fund	388,000
5	1134 Fish and Game Criminal Fines and Penalties	1,169,800
6	1145 Art in Public Places Fund	30,000
7	1147 Public Building Fund	6,612,000
8	1171 PFD Appropriations in lieu of Dividends to	7,825,100
9	Criminals	
10	1174 University of Alaska Intra-Agency Transfers	52,674,000
11	1189 Senior Care Fund	7,859,100
12	1191 DEED CIP Fund Equity Account	25,000
13	1194 Fish and Game Nondedicated Receipts	1,629,900
14	***Total Duplicated Funds***	\$605,221,600

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

1 * Sec. 4. LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and
5 responsibilities of each agency. The office of management and budget shall submit a position
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must
7 describe positions created by each agency during the preceding three months and the fund
8 source used to pay for each new position.

9 * Sec. 5. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
10 includes the amount necessary to pay the costs of personal services due to reclassification of
11 job classes during the fiscal year ending June 30, 2006.

12 * Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
13 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
14 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are
15 appropriated to the Alaska Aerospace Development Corporation for operations during the
16 fiscal year ending June 30, 2006.

17 * Sec. 7. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
18 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska
19 children's trust (AS 37.14.200):

20 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
21 issuance of birth certificates;

22 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
23 issuance of heirloom marriage certificates; and

24 (3) fees collected under AS 28.10.421(d) for the issuance of special request
25 Alaska children's trust license plates, less the cost of issuing the license plates.

26 * Sec. 8. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
27 of the Alaska Housing Finance Corporation anticipates that the net income from the second
28 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board
29 of directors anticipates that \$103,000,000 will be available for payment of debt service,
30 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt
31 retirement fund (AS 37.15.011).

1 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
2 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following
3 purposes in the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.
7 129, SLA 1998;

8 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.
9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
11 2002;

12 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, the remainder of the
15 amount set out in (a) of this section is used for the following purposes in the following
16 estimated amounts:

17 (1) \$18,854,600 for debt service;

18 (2) \$24,250,000 for capital projects.

19 (d) After deductions for the items set out in (b) of this section and deductions for
20 appropriations for operating and capital purposes are made, any remaining balance of the
21 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to
22 the Alaska debt retirement fund (AS 37.15.011).

23 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
25 Corporation during fiscal year 2006 and all income earned on assets of the corporation during
26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
29 housing assistance loan program (AS 18.56.420), and senior housing revolving fund
30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
2 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior
3 housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing
4 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not
5 subsidized by the corporation.

6 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
7 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
8 housing finance revolving fund (AS 18.56.082), housing assistance loan program
9 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (c) of this section
10 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the
11 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the
12 corporation.

13 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
14 Housing Finance Corporation for housing assistance payments under the Section 8 program
15 for the fiscal year ending June 30, 2006.

16 * **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
17 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and
18 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from
19 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
20 fund (AS 44.88.060).

21 (b) After deduction for appropriations made for operating and capital purposes are
22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
23 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
27 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
28 associated costs for the fiscal year ending June 30, 2006.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
31 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

1 account (AS 37.13.145) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
3 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction
4 of that requirement.

5 (d) The income earned during fiscal year 2006 on revenue from the sources set out in
6 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

7 * **Sec. 11. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of
8 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of
9 directors for appropriation as the fiscal year 2006 dividend.

10 (b) After deductions for appropriations made for operating and capital purposes are
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
12 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

13 * **Sec. 12. CHILD SUPPORT SERVICES.** (a) The minimum amount of program receipts
14 received during the fiscal year ending June 30, 2006, by the child support services agency that
15 is required to secure the federal funding appropriated for the child support enforcement
16 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support
17 services agency, for the fiscal year ending June 30, 2006.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2006.

22 * **Sec. 13. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received
23 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending
26 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression
27 activities for the fiscal year ending June 30, 2006.

28 * **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
29 sum of \$300,000 is appropriated from the general fund to the Department of Education and
30 Early Development, school finance and facilities, for operating costs related to a lawsuit for
31 the fiscal years ending June 30, 2006, and June 30, 2007.

1 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 2 Education and Early Development for the fiscal year ending June 30, 2006, for payment as
 3 grants to each school district that operates a charter school with an average daily membership
 4 of 150 or less for support of those charter schools in those districts. The amount appropriated
 5 for grants by this subsection is to be allocated among eligible school districts in the proportion
 6 that the average daily membership of eligible charter schools in a district bears to the total
 7 average daily membership of all eligible charter schools in all school districts that operate an
 8 eligible charter school.

9 * **Sec. 15. EDUCATION LOAN PROGRAM.** The amount of loan origination fees
 10 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
 11 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the
 12 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes
 13 specified in AS 14.43.120(u).

14 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 16 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 17 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
 18 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that
 19 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the
 23 estimates appropriated by this Act, the appropriations from state funds for the affected
 24 program may be reduced by the excess if the reductions are consistent with applicable federal
 25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the
 28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 29 shortfall in receipts.

30 * **Sec. 17. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
 31 and game laws of the state, the amount deposited in the general fund during the fiscal year

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1 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of
2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
6 this section and the remaining unexpended and unobligated balances from prior year transfers
7 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
8 Department of Law for increased enforcement, investigation, and prosecution of state fish and
9 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
10 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
11 Department of Public Safety and the Department of Law from the fish and game fund as set
12 out in sec. 1 of this Act are reduced proportionately.

13 * Sec. 18. FISHERMEN'S FUND. If the amount necessary to pay benefit payments from
14 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this
15 Act, the additional amount necessary to pay those benefit payments is appropriated from that
16 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,
17 for the fiscal year ending June 30, 2006.

18 * Sec. 19. FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the
19 investment earnings on the bond proceeds deposited in the capital project funds for the series
20 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

21 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed
22 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
23 (AS 37.15.011).

24 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation
25 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
26 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

27 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation
28 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

29 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt
30 retirement fund (AS 37.15.011).

31 (f) The sum of \$77,800 is appropriated from the investment loss trust fund

1 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

2 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings
3 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
4 retirement fund (AS 37.15.011).

5 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance
6 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

7 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development
8 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund
9 (AS 37.15.011).

10 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation
11 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

12 (k) The sum of \$3,569,200 is appropriated to the election fund required by the federal
13 Help America Vote Act from the following sources in the amounts stated:

14	General fund match	\$ 469,200
15	Federal receipts	3,100,000

16 (l) Interest earned on amounts in the election fund required by the federal Help
17 America Vote Act are appropriated to the election fund as required by the federal Help
18 America Vote Act.

19 (m) The amount necessary to provide the sum appropriated from the power cost
20 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
21 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken
22 into account, is appropriated from the power cost equalization endowment fund
23 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.
24 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection
25 may not exceed seven percent of the market value of the power cost equalization endowment
26 fund, determined by the commissioner of revenue to be \$11,698,264, minus amounts
27 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set
28 out in AS 42.45.085(a)(2) and (3).

29 (n) The sum equal to 25 percent of the amount received by the National Petroleum
30 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
31 August 31, 2005, that is appropriated to the Department of Commerce, Community, and

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1 Economic Development for capital project grants under the National Petroleum Reserve -
 2 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
 3 agreement between the Department of Commerce, Community, and Economic Development
 4 and an impacted municipality on or before August 31, 2005, and that lapses into the National
 5 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated
 6 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska
 7 special revenue fund.

8 (o) The sum equal to 0.5 percent of the amount received by the National Petroleum
 9 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
 10 August 31, 2005, that is appropriated to the Department of Commerce, Community, and
 11 Economic Development for capital project grants under the National Petroleum Reserve -
 12 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
 13 agreement between the Department of Commerce, Community, and Economic Development
 14 and an impacted municipality on or before August 31, 2005, and that lapses into the National
 15 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to
 16 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska
 17 special revenue fund.

18 (p) The amount received by the National Petroleum Reserve - Alaska special revenue
 19 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated
 20 to the Department of Commerce, Community, and Economic Development for capital project
 21 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
 22 2005, that is not subject to a signed grant agreement between the Department of Commerce,
 23 Community, and Economic Development and an impacted municipality on or before
 24 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue
 25 fund, and that is not appropriated under (n) and (o) of this section, estimated to be \$5,153,400,
 26 is appropriated to the power cost equalization and rural electric capitalization fund
 27 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

28 (q) The following revenue collected during the fiscal year ending June 30, 2006, is
 29 appropriated to the fish and game fund (AS 16.05.100):

30 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 31 that are not deposited into the fishermen's fund under AS 23.35.060;

1 (2) range fees collected at shooting ranges operated by the Department of Fish
2 and Game (AS 16.05.050(a)(16));

3 (3) fees collected at boating and angling access sites described in
4 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
5 and outdoor recreation, under a cooperative agreement;

6 (4) receipts from the sale of waterfowl conservation stamp limited edition
7 prints (AS 16.05.826(a)); and

8 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

9 (r) The sum of \$9,720,000 is appropriated to the Alaska clean water fund
10 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

11	Alaska clean water fund revenue bond receipts	\$1,620,000
12	Federal receipts	8,100,000

13 (s) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund
14 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

15	Alaska drinking water fund revenue bond receipts	\$1,100,200
16	Federal receipts	8,501,000
17	General fund match	600,000

18 (t) The following amounts are appropriated to the oil and hazardous substance release
19 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
20 prevention and response fund (AS 46.08.010) from the sources indicated:

21 (1) the balance of the oil and hazardous substance release prevention
22 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise
23 appropriated by this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to
25 be \$9,300,000, from the surcharge levied under AS 43.55.300;

26 (3) \$991,187 from the underground storage tank revolving loan fund
27 (AS 46.03.410).

28 (u) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2005, from the
4 surcharge levied under AS 43.55.201.

5 * **Sec. 20. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses during the
8 fiscal year ending June 30, 2006.

9 (b) The amounts received in settlement of claims against bonds guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of wells, are
11 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for
12 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
13 bond.

14 * **Sec. 21. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of
15 federal money apportioned to the state as national forest income that the Department of
16 Commerce, Community, and Economic Development determines would lapse into the
17 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated
18 as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
21 and

22 (2) the balance remaining is appropriated to home rule cities, first class cities,
23 second class cities, a municipality organized under federal law, or regional educational
24 attendance areas entitled to payment from the national forest income for the fiscal year ending
25 June 30, 2006, to be allocated among the recipients of national forest income according to
26 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
27 year ending June 30, 2006.

28 * **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
29 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
30 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that
31 purpose to the agency authorized by law to generate the revenue.

1 (b) The amount retained to compensate the provider of bankcard or credit card
 2 services to the state during the fiscal year ending June 30, 2006, is appropriated for that
 3 purpose to each agency of the executive, legislative, and judicial branches that accepts
 4 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 5 agency on behalf of the state, from the funds and accounts in which the payments received by
 6 the state are deposited.

7 * Sec. 23. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
 8 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
 9 the state's integrated comprehensive mental health program, include amounts for salary and
 10 benefit adjustments for public officials, officers, and employees of the executive branch,
 11 Alaska Court System employees, employees of the legislature, and legislators and to
 12 implement the monetary terms for the fiscal year ending June 30, 2006, of the following
 13 collective bargaining agreements:

14 (1) Alaska Correctional Officers Association, for the Correctional Officers
 15 Unit;

16 (2) Alaska Public Employees Association, for the Confidential Unit;

17 (3) Alaska Public Employees Association, for the Supervisory Unit;

18 (4) Alaska State Employees Association, for the General Government Unit;

19 (5) Marine Engineers Beneficial Association, representing licensed engineers
 20 employed by the Alaska marine highway system;

21 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

22 (7) Teachers' Education Association of Mt. Edgecumbe;

23 (8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
 24 unit;

25 (9) International Organization of Masters, Mates, and Pilots, for the Masters,
 26 Mates, and Pilots Unit;

27 (10) Public Safety Employees Association, representing regularly
 28 commissioned public safety officers.

29 (b) The operating budget appropriations made to the University of Alaska in this Act
 30 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,
 31 for university employees who are not members of a collective bargaining unit and for

1 implementing the monetary terms of the collective bargaining agreements including the terms
 2 of the tentative agreement providing for transition of represented employees to the UA Choice
 3 Health Plan for university employees represented by the following entities:

- 4 (1) Alaska Higher Education Crafts and Trades Employees;
- 5 (2) Alaska Community Colleges' Federation of Teachers;
- 6 (3) United Academics;
- 7 (4) United Academics-Adjuncts.

8 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 9 by the membership of the respective collecting bargaining unit, the appropriations made by
 10 this Act that are applicable to that collective bargaining unit's agreement are reduced
 11 proportionately by the amount for that collective bargaining agreement, and the corresponding
 12 funding source amounts are reduced accordingly.

13 * **Sec. 24. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
 14 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund
 15 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,
 16 Community, and Economic Development for payment in fiscal year 2006 to qualified regional
 17 associations operating within a region designated under AS 16.10.375.

18 * **Sec. 25. SECOND INJURY FUND.** If the amount necessary to pay benefit payments
 19 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of
 20 this Act, the amount necessary to make those benefit payments is appropriated from the
 21 second injury fund to the Department of Labor and Workforce Development, second injury
 22 fund allocation, for the fiscal year ending June 30, 2006.

23 * **Sec. 26. SHARED TAXES AND FEES.** The amount necessary to refund to local
 24 governments their share of taxes and fees collected in the listed fiscal years under the
 25 following programs is appropriated to the Department of Revenue from the general fund for
 26 payment in fiscal year 2006:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2005
Fishery resource landing tax (AS 43.77)	2005
Aviation fuel tax (AS 43.40.010)	2006
Electric and telephone cooperative tax (AS 10.25.570)	2006

1 Passenger facility charge 2,000,000

2 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
3 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
4 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
5 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
6 ending June 30, 2006.

7 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska
8 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
9 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
11 during the fiscal year ending June 30, 2006.

12 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for
14 trustee fees and lease payments relating to certificates of participation issued for real property.

15 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for
16 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing
17 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
18 sources:

19	General fund	\$2,534,900
20	Miscellaneous earnings	1,014,500

21 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of
22 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees
23 for the Anchorage Jail.

24 (m) The sum of \$86,463,500 is appropriated to the Department of Education and
25 Early Development for state aid for costs of school construction under AS 14.11.100 from the
26 following sources:

27	Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
28	School fund (AS 43.50.140)	27,000,000

29 (n) The sum of \$3,634,016 is appropriated from the general fund to the following
30 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding
31 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,412,478
3	Anchorage Community and Technical College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Nome (port facility addition and renovation)	131,650
7	(B) Matanuska-Susitna Borough (deep water port	756,143
8	and road upgrade)	
9	(C) Aleutians East Borough/Akutan (small boat	101,840
10	harbor)	
11	(D) Lake and Peninsula Borough/Chignik (dock	116,057
12	project)	
13	(E) City of Fairbanks (fire headquarters station	944,018
14	replacement)	
15	(F) City of Valdez (harbor renovations)	171,830

16 * **Sec. 28. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during
17 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less
18 the cost of issuing the license plates, are appropriated from the general fund to the University
19 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
20 ending June 30, 2006.

21 * **Sec. 29. VETERANS' MEMORIAL ENDOWMENT.** Five percent of the market value
22 of the average ending balance in the Alaska veterans' memorial endowment fund
23 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of
24 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
25 year ending June 30, 2006.

26 * **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
28 made from subfunds and accounts other than the operating general fund (state accounting
29 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
30 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
31 budget reserve fund to the subfunds and accounts from which they were transferred.

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
2 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
3 amount necessary to balance revenue and general fund appropriations is appropriated to the
4 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
5 Alaska).

6 (c) Unrestricted interest earned on investment of the general fund balances for the
7 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
8 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
11 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
12 unrestricted general fund revenue. The amount appropriated by this subsection may not
13 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
14 of money from the budget reserve fund to permit expenditure of operating and capital
15 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
16 general fund revenue.

17 (d) An amount equal to the investment management fees, estimated to be \$167,000,
18 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
19 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
21 2006.

22 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,
23 sec. 17(e), Constitution of the State of Alaska.

24 * **Sec. 31. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7,
25 8(d), 9(b), 11(b), 13(a), 15, 17(a), 19(a) - (m), 19(o) - (u), 27(b), and 27(i) of this Act are for
26 the capitalization of funds and do not lapse.

27 * **Sec. 32. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
28 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
29 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a
30 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a
31 prior fiscal year balance.

1
2

* Sec. 33. Sections 28 and 32 of this Act take effect June 30, 2005.

* Sec. 34. Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2005.



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 14 April 2005 TIME: 7:05pm

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NUMBER OF PAGES, INCLUDING COVER SHEET: 4

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Finals Please

HB 66 - amended by Leg. Finance

HB 67 - amended by Leg. Finance

plus 3 attached amendments

Thx

Mindy

24-GH1073VL
Utermohle
4/9/05

SENATE CS FOR CS FOR HOUSE BILL NO. 67(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	61,600,900	11,363,400
13	Services		50,237,500
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,		
16	page 4, line 6, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	917,100	
19	Hearings		
20	DOA Leases	3,072,600	
21	Office of the Commissioner	683,100	
22	Administrative Services	2,044,700	
23	DOA Information Technology	1,073,400	
24	Support		
25	Finance	8,238,200	
26	Personnel	13,354,100	
27	Labor Relations	1,199,800	
28	Purchasing	1,025,600	
29	Property Management	931,000	
30	Central Mail	2,665,900	
31	Centralized Human Resources	264,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Retirement and Benefits	11,731,100		
4	Group Health Insurance	14,349,400		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Leases	39,041,000	900	39,040,100
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
10	page 4, line 24, and collected in the Department of Administration's federally approved cost			
11	allocation plans.			
12	Leases	38,115,600		
13	Lease Administration	925,400		
14	State Owned Facilities	8,603,500	1,109,200	7,494,300
15	Facilities	6,596,100		
16	Facilities Administration	730,700		
17	Non-Public Building Fund	1,276,700		
18	Facilities			
19	Administration State	368,400	368,400	
20	Facilities Rent			
21	Administration State	368,400		
22	Facilities Rent			
23	Special Systems	1,568,900	1,568,900	
24	Unlicensed Vessel	75,000		
25	Participant Annuity			
26	Retirement Plan			
27	Elected Public Officers	1,493,900		
28	Retirement System Benefits			
29	Enterprise Technology Services	35,026,200	3,000,000	32,026,200
30	Enterprise Technology	35,026,200		
31	Services			
32	Information Services Fund	55,000		55,000
33	Information Services Fund	55,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
4	Public Communications Services	5,384,400	4,160,700	1,223,700
5	Public Broadcasting	54,200		
6	Commission			
7	Public Broadcasting - Radio	2,469,900		
8	Public Broadcasting - T.V.	754,300		
9	Satellite Infrastructure	2,106,000		
10	AIRRES Grant	76,000	76,000	
11	AIRRES Grant	76,000		
12	Risk Management	24,882,000		24,882,000
13	Risk Management	24,882,000		
14	Alaska Oil and Gas	4,359,500		4,359,500
15	Conservation Commission			
16	Alaska Oil and Gas	4,359,500		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and			
20	Gas Conservation Commission receipts account for regulatory cost charges under AS			
21	31.05.093 and permit fees under AS 31.05.090.			
22	Legal and Advocacy Services	25,401,600	24,738,500	663,100
23	Office of Public Advocacy	12,118,100		
24	Public Defender Agency	13,283,500		
25	Violent Crimes Compensation	1,519,600	381,700	1,137,900
26	Board			
27	Violent Crimes Compensation	1,519,600		
28	Board			
29	Alaska Public Offices	674,100	674,100	
30	Commission			
31	Alaska Public Offices	674,100		
32	Commission			
33	Motor Vehicles	10,537,100		10,537,100

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Motor Vehicles	10,537,100		
4	General Services Facilities		39,700	39,700
5	Maintenance			
6	General Services Facilities	39,700		
7	Maintenance			
8	ETS Facilities Maintenance		23,000	23,000
9	ETS Facilities Maintenance	23,000		
10	*****		*****	
11	***** Department of Commerce, Community and Economic Development *****			
12		*		
13	*****		*****	
14	Executive Administration		3,440,700	2,293,500
15	Commissioner's Office	886,200	1,147,200	
16	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the			
17	amount budgeted in the travel line.			
18	Administrative Services	2,554,500		
19	Community Assistance &		9,331,800	5,255,100
20	Economic Development		4,076,700	
21	Community Advocacy	7,803,000		
22	Office of Economic	1,528,800		
23	Development			
24	State Revenue Sharing		17,600,000	17,600,000
25	National Program Receipts	16,000,000		
26	Fisheries Business Tax	1,600,000		
27	Qualified Trade Association		4,255,100	2,000,000
28	Contract			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations			
31	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
32	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
33	Qualified Trade Association	4,255,100		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contract			
4	Investments	3,895,900		3,895,900
5	Investments	3,895,900		
6	Alaska Aerospace Development	22,874,900		22,874,900
7	Corporation			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,			
10	and Economic Development, Alaska Aerospace Development Corporation.			
11	Alaska Aerospace	2,309,600		
12	Development Corporation			
13	Alaska Aerospace	20,565,300		
14	Development Corporation			
15	Facilities Maintenance			
16	Alaska Industrial Development	6,227,300		6,227,300
17	and Export Authority			
18	Alaska Industrial	5,990,300		
19	Development and Export			
20	Authority			
21	Alaska Industrial	237,000		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Energy Authority	20,289,800	289,300	20,000,500
25	Alaska Energy Authority	1,067,100		
26	Owned Facilities			
27	Alaska Energy Authority	3,322,000		
28	Rural Energy Operations			
29	Alaska Energy Authority	200,700		
30	Circuit Rider			
31	Alaska Energy Authority	15,700,000		
32	Power Cost Equalization			
33	Alaska Seafood Marketing	15,115,000		15,115,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Institute		
4	Alaska Seafood Marketing	15,115,000	
5	Institute		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from		
8	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
9	Seafood Marketing Institute.		
10	Banking and Securities	1,954,400	1,954,400
11	Banking and Securities	1,954,400	
12	Community Development Quota	414,900	414,900
13	Program		
14	Community Development Quota	414,900	
15	Program		
16	Insurance Operations	5,533,400	5,533,400
17	Insurance Operations	5,533,400	
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
20	Development, division of insurance, program receipts from license fees and service fees.		
21	Occupational Licensing	9,114,000	9,114,000
22	Occupational Licensing	9,114,000	
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
25	Development, division of occupational licensing, receipts from occupational license fees		
26	under AS 08.01.065(a), (c), and (f).		
27	Regulatory Commission of	5,861,500	5,861,500
28	Alaska		
29	Regulatory Commission of	5,861,500	
30	Alaska		
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
33	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	under AS 42.05.254 and AS 42.06.286.			
4	DCED State Facilities Rent	794,400	384,600	409,800
5	DCED State Facilities Rent	794,400		
6	Alaska State Community	3,206,100	67,300	3,138,800
7	Services Commission			
8	Alaska State Community	3,206,100		
9	Services Commission			

10 ***** *****

11 ***** Department of Corrections *****

12 ***** *****

13	Administration and Support	44,148,900	33,867,900	10,281,000
14	Office of the Commissioner	1,170,800		

15 It is the intent of the legislature that the Department of Corrections engage in an active

16 recruitment campaign to fill correctional officer and probation officer vacancies and to reduce

17 the use of overtime agencywide.

18 It is the intent of the legislature that the Alaska Correctional Industries Commission

19 established under AS 33.32.070 conduct its quarterly board meetings in a more cost effective

20 manner by utilizing teleconference electronic communication and no longer use Correctional

21 Industries funds for travel or per diem expenses. It is the intent of the Legislature that the

22 Alaska Correctional Industries Commission support the efforts of the Commissioner to

23 develop a plan that creates self-sufficiency and an independent workforce by providing

24 employment opportunities to incarcerated offenders.

25	Correctional Academy	861,900		
26	Administrative Services	2,176,200		
27	Information Technology MIS	1,447,600		
28	Research and Records	221,600		
29	Facility-Capital	643,400		
30	Improvement Unit			
31	Offender Habilitative	2,581,100		
32	Programs			
33	Community Jails	5,026,300		

1	Appropriation	General	Other
2	Allocations	Funds	Funds

3 It is the intent of the legislature that the funding appropriated for the Kotzebue Jail contract be
 4 made available to the department only at the time the contract is signed. If Kotzebue fails to
 5 enter into an agreement with the Department of Corrections to provide jail services, \$350,000
 6 General Funds shall be made available for prisoner transport and \$450,000 will be reduced in
 7 the FY06 supplemental bill during the 2006 Legislative Session.

8	Classification and Furlough	2,476,300		
9	Inmate Transportation	1,832,100		
10	Point of Arrest	507,200		
11	Facility Maintenance	7,780,500		
12	DOC State Facilities Rent	142,400		
13	Out-of-State Contractual	17,281,500		
14	Inmate Health Care	16,254,700	15,418,100	836,600
15	Inmate Health Care	16,254,700		
16	Institutional Facilities	98,752,700	89,419,600	9,333,100
17	Institution Director's	870,300		
18	Office			
19	Correctional Industries	3,154,500		
20	Product Cost			
21	Anchorage Correctional	19,618,500		
22	Complex			
23	Anvil Mountain Correctional	4,592,400		
24	Center			
25	Combined Hiland Mountain	8,202,100		
26	Correctional Center			
27	Fairbanks Correctional	7,815,400		
28	Center			
29	Ketchikan Correctional	3,018,900		
30	Center			
31	Lemon Creek Correctional	6,571,200		
32	Center			
33	Matanuska-Susitna	3,218,800		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Correctional Center				
4	Palmer Correctional Center	9,370,600			
5	Spring Creek Correctional	15,525,300			
6	Center				
7	Wildwood Correctional Center	9,235,200			
8	Yukon-Kuskokwim	4,902,100			
9	Correctional Center				
10	Point MacKenzie	2,657,400			
11	Correctional Farm				
12	Existing Community		15,598,400	11,233,900	4,364,500
13	Residential Centers				
14	Existing Community	15,598,400			
15	Residential Centers				
16	Probation and Parole		11,628,600	10,665,500	963,100
17	Probation and Parole	1,686,200			
18	Director's Office				
19	Probation Region 1	6,574,100			
20	Probation Region 2	3,368,300			
21	Parole Board		576,400	576,400	
22	Parole Board	576,400			
23	*****			*****	
24	***** Department of Education and Early Development *****				
25	*****			*****	
26	K-12 Support		3,755,500	8,755,500	
27	Boarding Home Grants	185,900			
28	Youth in Detention	1,100,000			
29	Special Schools	7,469,600			
30	Education Support Services		3,865,900	2,213,600	1,652,300
31	Executive Administration	570,300			
32	Administrative Services	1,149,900			
33	Information Services	567,800			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Finance & Facilities	1,577,900		
4	Teaching and Learning Support		204,860,500	11,657,100
5	Student and School	162,440,200		
6	Achievement			
7	Teacher Certification	633,700		
8	The amount allocated for Teacher Certification includes the unexpended and unobligated			
9	balance on June 30, 2005, of the Department of Education and Early Development receipts			
10	from teacher certification fees under AS 14.20.020(c).			
11	Child Nutrition	35,460,800		
12	Head Start Grants	6,325,800		
13	Commissions and Boards		1,428,800	551,100
14	Professional Teaching	229,700		
15	Practices Commission			
16	Alaska State Council on the	1,199,100		
17	Arts			
18	Mt. Edgecumbe Boarding School		5,512,300	3,260,000
19	Mt. Edgecumbe Boarding	5,512,300		
20	School			
21	State Facilities Maintenance		2,505,100	1,560,300
22	State Facilities Maintenance	918,800		
23	EED State Facilities Rent	1,586,300		
24	Alaska Library and Museums		7,482,500	5,472,700
25	Library Operations	5,146,200		
26	Archives	761,500		
27	Museum Operations	1,574,800		
28	Alaska Postsecondary		12,031,400	1,507,300
29	Education Commission			
30	Program Administration &	10,524,100		
31	Operations			
32	WWAMI Medical Education	1,507,300		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	*****	*****		
4	***** Department of Environmental Conservation *****			
5	*****	*****		
6	Administration	6,110,300	2,050,700	
7	Office of the Commissioner	711,300		
8	Information and	3,844,800		
9	Administrative Services			
10	State Support Services	1,554,200		
11	DEC Buildings Maintenance and	304,700	260,100	
12	Operations		44,600	
13	DEC Buildings Maintenance	304,700		
14	and Operations			
15	Environmental Health	18,912,500	6,376,900	
16	Environmental Health	273,300		
17	Director			
18	Food Safety & Sanitation	3,384,800		
19	Laboratory Services	2,619,800		
20	Drinking Water	3,715,300		
21	Solid Waste Management	1,530,900		
22	Air Director	218,800		
23	Air Quality	7,169,600		
24	It is the intent of the legislature that the Municipality of Anchorage and the Fairbanks North			
25	Star Borough take the appropriate measures to fund one-half of the yearly maintenance costs			
26	associated with the Vehicle Information Database.			
27	Spill Prevention and Response	15,641,800	12,000	
28	Spill Prevention and	220,100		
29	Response Director			
30	Contaminated Sites Program	6,661,800		
31	Industry Preparedness and	3,819,800		
32	Pipeline Operations			
33	Prevention and Emergency	3,477,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Response			
4	Response Fund Administration	1,462,600		
5	Water		4,664,400	10,629,700
6	Water Quality	9,385,600		
7	Facility Construction	5,908,500		
8	*****		*****	
9	***** Department of Fish and Game *****			
10	*****		*****	
11	Commercial Fisheries	53,362,700	23,660,700	29,702,000
12	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
12	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
14	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
15	Southeast Region Fisheries	5,528,700		
16	Management			
17	Central Region Fisheries	6,657,700		
18	Management			
19	AYK Regic Fisheries	4,387,500		
20	Management			
21	Westward Region Fisheries	7,144,200		
22	Management			
23	Headquarters Fisheries	2,644,500		
24	Management			
25	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
26	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
27	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
28	Fisheries Development	2,947,600		
29	Commercial Fisheries	21,058,000		
30	Special Projects			
31	Commercial Fish Capital	2,994,500		
32	Improvement Position Costs			
33	Sport Fisheries	42,399,500	322,100	42,077,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sport Fisheries	26,392,500		
4	Sport Fisheries Special	10,210,500		
5	Projects			
6	Sport Fisheries Habitat	5,566,200		
7	Assert/Protect State's	230,300		
8	Rights			
9	Wildlife Conservation		424,600	29,335,400
10	Wildlife Conservation	18,473,000		
11	Wildlife Conservation	5,009,400		
12	Restoration Program			
13	Wildlife Conservation	6,277,600		
14	Special Projects			
15	Hunter Education Public		636,100	636,100
16	Shooting Ranges			
17	Hunter Education Public	636,100		
18	Shooting Ranges			
19	Administration and Support		6,369,800	15,957,200
20	Commissioner's Office	1,267,700		
21	Administrative Services	7,644,800		
22	Boards of Fisheries and Game	1,089,700		
23	Advisory Committees	481,700		
24	State Subsistence	4,011,700		
25	EVOS Trustee Council	4,464,900		
26	State Facilities Maintenance	1,008,800		
27	Fish and Game State	2,357,700		
28	Facilities Rent			
29	Commercial Fisheries Entry		29,200	2,975,900
30	Commission	3,005,100		
31	The amount appropriated for Commercial Fisheries Entry Commission includes the			
32	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game.			
33	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	fees.			
4	Commercial Fisheries Entry	3,005,100		
5	Commission			
6		*****	*****	
7		***** Office of the Governor *****		
8		*****	*****	
9	Commissions/Special Offices		1,415,500	156,600
10	Human Rights Commission	1,438,400		
11	Statehood Celebration	89,100		
12	Commission			
13	Commemorative Coin	44,600		
14	Commission			
15	Executive Operations		8,549,400	707,200
16	Executive Office	8,19 ,800		
17	Governor's House	354,800		
18	Contingency Fund	710,000		
19	Office of the Governor State		555,300	
20	Facilities Rent			
21	Governor's Office State	387,600		
22	Facilities Rent			
23	Governor's Office Leasing	167,700		
24	Office of Management and		1,876,000	
25	Budget			
26	Office of Management and	1,876,000		
27	Budget			
28	Lieutenant Governor		874,900	92,000
29	Lieutenant Governor	966,900		
30	Elections		2,330,500	103,500
31	Elections	2,434,000		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	

6 No money appropriated in this appropriation may be expended for an abortion that is not a
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
8 Social Services may be expended only for mandatory services required under Title XIX of the
9 Social Security Act and for optional services offered by the state under the state plan for
10 medical assistance that has been approved by the United States Department of Health and
11 Human Services. This statement is a statement of the purpose of the appropriation and is
12 neither merely descriptive language nor a statement of legislative intent.

13 Alaskan Pioneer Homes	30,394,000	13,378,100	17,015,900
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14 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
15 complete any forms to determine eligibility for supplemental program funding, such as
16 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
17 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
18 not able to complete the forms, Department of Health and Social Services staff may complete
19 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
20 per AS 47.25.120.

21 Alaskan Pioneer Homes	907,400		
22 Management			
23 Pioneer Homes	29,486,600		

24 Behavioral Health	159,579,100	34,924,300	124,654,800
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25 The Department of Health and Social Services will establish specific "evidence based"
26 prevention programs at the community level through a competitive Request for Proposal
27 (RFP). The department will also develop a clear plan for evaluation and program outcomes to
28 better document the successes of Alaska's prevention efforts. The Plan must be presented to
29 the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative
30 session, or to the House and Senate Finance Committees by February 1, 2006 for approval.
31 Upon approval of the Plan, up to \$2,000,000 in TANF Bonus award funding may be made
32 available for alcohol and drug program expansion. The amount of the funding will be prorated
33 based on timing and realistic use of funds.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AK Fetal Alcohol Syndrome	6,328,400		
4	Program			
5	Alcohol Safety Action	502,800		
6	Program (ASAP)			
7	Behavioral Health Medicaid	115,898,600		
8	Services			
9	Behavioral Health Grants	8,671,900		
10	Behavioral Health	7,000,600		
11	Administration			
12	Community Action Prevention	2,050,100		
13	& Intervention Grants			
14	Rural Services and Suicide	785,900		
15	Prevention			
16	Psychiatric Emergency	670,800		
17	Services			
18	Services to the Seriously	1,894,400		
19	Mentally Ill			
20	Services for Severely	1,041,200		
21	Emotionally Disturbed Youth			
22	Alaska Psychiatric Institute	14,734,400		
23	Children's Services	130,906,400	44,451,900	86,454,500
24	Children's Medicaid Services	8,851,700		
25	Children's Services	6,666,300		
26	Management			
27	Children's Services Training	1,618,200		
28	Front Line Social Workers	32,996,100		
29	Family Preservation	10,575,900		
30	Foster Care Base Rate	10,245,900		
31	Foster Care Augmented Rate	1,626,100		
32	Foster Care Special Need	2,714,100		
33	Subsidized Adoptions &	21,469,100		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Guardianship			
4	Residential Child Care	3,446,600		
5	Infant Learning Program	3,455,100		
6	Grants			
7	Women, Infants and Children	25,946,700		
8	Children's Trust Programs	1,067,100		
9	Child Protection Legal	227,500		
10	Services			
11	Health Care Services	697,092,500	130,049,400	567,043,100
12	Medicaid Services	666,073,800		
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Medical Assistance	29,547,700		
17	Administration			
18	Juvenile Justice	39,283,800	35,263,800	4,020,000
19	McLaughlin Youth Center	12,328,000		
20	Mat-Su Youth Facility	1,582,600		
21	Kenai Peninsula Youth	1,398,400		
22	Facility			
23	Fairbanks Youth Facility	3,185,500		
24	Bethel Youth Facility	2,783,900		
25	Nome Youth Facility	1,743,600		
26	Johnson Youth Center	2,572,900		
27	Ketchikan Regional Youth	1,172,400		
28	Facility			
29	Probation Services	10,232,200		
30	Delinquency Prevention	2,279,300		
31	Public Assistance	240,081,400	112,253,100	127,828,300
32	Alaska Temporary Assistance	41,071,800		
33	Program			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Adult Public Assistance	57,845,400		
4	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
5	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
6	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
7	the Legislature that the Department of Health and Social Services make all attempts possible			
8	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
9	after receiving Interim Assistance.			
10	Child Care Benefits	47,288,100		
11	General Relief Assistance	1,355,400		
12	Tribal Assistance Programs	8,381,400		
13	Senior Care	7,719,400		
14	Permanent Fund Dividend	12,884,700		
15	Hold Harmless			
16	Energy Assistance Program	9,661,500		
17	Public Assistance	4,809,400		
18	Administration			
19	Public Assistance Field	29,703,600		
20	Services			
21	Fraud Investigation	1,490,400		
22	Quality Control	1,697,800		
23	Work Services	16,172,500		
24	Public Health	69,836,900	21,651,900	48,185,000
25	Nursing	19,938,700		
26	Women, Children and Family	6,891,800		
27	Health			

28 It is the intent of the legislature that the Department of Health and Social Services maintain
29 fiscal accountability for Alaska's Breast and Cervical Cancer screening population by
30 amending the age eligibility criteria based on the amount of federal resources appropriated on
31 an annual basis. It is incumbent upon the Department of Health and Social Services to revise
32 criteria appropriately to ensure that federal resources remain the sole source of financial
33 support for this program.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Health	2,277,100		
4	Administrative Services			
5	Certification and Licensing	4,335,200		
6	Epidemiology	16,014,000		
7	Bureau of Vital Statistics	2,178,600		
8	Community Health/Emergency	4,316,600		
9	Medical Services			
10	Community Health Grants	1,864,900		
11	Emergency Medical Services	1,760,100		
12	Grants			
13	State Medical Examiner	1,237,800		
14	Public Health Laboratories	5,706,800		
15	Tobacco Prevention and	3,315,300		
16	Control			
17	Senior and Disabilities	276,058,900	111,633,500	164,425,400
18	Services			
19	Senior and Disabilities	258,194,300		
20	Medicaid Services			

21 It is the intent of the legislature that the Department of Health and Social Services implement
22 regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care
23 Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and
24 scope" section where, absent PCA assistance, an individual would require hospitalization or
25 nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section
26 where, absence of PCA assistance would result in the individual's loss of employment; 3)
27 deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental
28 Activities of Daily Living (IADLs) are not allowable unless specifically related to an
29 approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client
30 assessment tool that results in a reliable and consistent care plan to be used by PCA providers,
31 PCA agencies and the department; 6) requiring physical certification of an individual's
32 condition as stated in the PCA assessment to confirm need for services; 7) requiring that if
33 more than one PCA recipient resides in the same home, only one PCA provider is allowed for

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	both recipients; 8) tightening enrollment criteria for all providers to require specific training		
4	and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring		
5	that the owner/manager of a PCA agency meet specified minimum level of education and		
6	administrative or business experience in a related field; 11) clearly stating that an individual's		
7	assessment function will be conducted by department staff or the department's designee; 12)		
8	requiring prior authorization by department staff or the department's designee for all PCA		
9	services; 13) including a new regulation that prevents the individual solicitation of clients by		
10	PCA agencies and provides consequences for such actions; and 14) review consumer directed		
11	services to determine processes or procedures to improve program effectiveness.		
12	Senior and Disabilities	5,782,600	
13	Services Administration		
14	Protection and Community	2,348,400	
15	Services		
16	Senior Community Based	8,266,200	
17	Grants		
18	Senior Residential Services	815,000	
19	Community Developmental	652,400	
20	Disabilities Grants		
21	Departmental Support Services	51,081,000	15,751,400
22	Commissioner's Office	819,600	
23	Office of Program Review	2,450,900	
24	Rate Review	963,800	
25	Assessment and Planning	250,000	
26	Administrative Support	12,434,900	
27	Services		
28	Hearings and Appeals	502,600	
29	Medicaid School Based	6,239,300	
30	Administrative Claims		
31	Health Planning &	908,300	
32	Facilities Management		
33	Health Planning and	3,372,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Infrastructure			
4	Information Technology	14,211,200		
5	Services			
6	Facilities Maintenance	2,584,900		
7	Pioneers' Homes Facilities	2,125,000		
8	Maintenance			
9	HSS State Facilities Rent	4,218,400		
10	Boards and Commissions		62,600	2,457,400
11	AK Mental Health & Alcohol	122,100		
12	& Drug Abuse Boards			
13	Commission on Aging	319,200		
14	Governor's Council on	2,065,000		
15	Disabilities and Special			
16	Education			
17	Pioneers Homes Advisory	13,700		
18	Board			
19	Human Services Community		1,235,300	
20	Matching Grant			
21	Human Services Community	1,235,300		
22	Matching Grant			
23	*****		*****	
24	***** Department of Labor and Workforce Development *****			
25	*****		*****	
26	Commissioner and		4,731,700	13,356,900
27	Administrative Services			
28	Commissioner's Office	795,300		
29	Alaska Labor Relations	401,300		
30	Agency			
31	Management Services	2,969,400		
32	The amount allocated for Management Services includes the unexpended and unobligated			
33	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Human Resources	809,900	
6	Leasing	2,969,700	
7	Data Processing	6,001,800	
8	Labor Market Information	4,141,200	
9	Workers' Compensation and	16,577,900	1,215,000
10	Safety		15,362,900
11	Workers' Compensation	3,406,900	
12	Second Injury Fund	4,027,500	
13	Fishermens Fund	1,335,400	
14	Wage and Hour Administration	1,524,100	
15	Mechanical Inspection	2,064,800	
16	Occupational Safety and	4,105,900	
17	Health		
18	Alaska Safety Advisory	113,300	
19	Council		
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
21	unobligated balance on June 30, 2005, of the Department of Labor and Workforce		
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
23	Workforce Development	96,896,700	4,950,300
24	Employment and Training	27,011,400	
25	Services		
26	Unemployment Insurance	19,634,300	
27	Adult Basic Education	2,913,700	
28	Workforce Investment Board	1,077,300	
29	Business Services	36,057,700	
30	Alaska Vocational Technical	7,859,400	
31	Center		
32	AVTEC Facilities Maintenance	1,067,800	
33	Kotzebue Technical Center	864,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations Grant			
4	Southwest Alaska Vocational	205,300		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat Inc.	205,300		
8	People's Learning Center			
9	Operations Grant			
10	Vocational Rehabilitation	22,431,300	3,756,800	18,674,500
11	Vocational Rehabilitation	1,364,900		
12	Administration			
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
14	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected			
15	under the Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Client Services	12,821,100		
18	Independent Living	1,371,700		
19	Rehabilitation			
20	Disability Determination	4,515,400		
21	Special Projects	1,611,300		
22	Assistive Technology	546,000		
23	Americans With Disabilities	200,900		
24	Act (ADA)			
25	*****	*****		
26	*****	Department of Law	*****	
27	*****	*****		
28	It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural			
29	Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S.			
30	Department of Justice grants. If federal funding is unavailable to fully sustain these programs			
31	in the future, state general fund revenue is not assured.			
32	Criminal Division	22,039,300	17,334,700	4,704,600
33	First Judicial District	1,624,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Second Judicial District	1,044,800		
4	Third Judicial District:	6,562,000		
5	Anchorage			
6	Third Judicial District:	3,432,600		
7	Outside Anchorage			
8	Fourth Judicial District	4,453,300		
9	Criminal Justice Litigation	1,377,300		
10	Criminal Appeals/Special	3,545,000		
11	Litigation Component			
12	Civil Division	31,324,900	13,045,400	18,279,500
13	Deputy Attorney General's	231,200		
14	Office			
15	Collections and Support	2,042,500		
16	Commercial and Fair Business	3,906,400		
17	The amount allocated for Commercial and Fair Business section includes the unexpended and			
18	unobligated balance on June 30, 2005, of designated program receipts and general fund			
19	program receipts of the Department of Law, Commercial and Fair Business section.			
20	Environmental Law	1,729,700		
21	Human Services Section	4,571,700		
22	Labor and State Affairs	4,274,700		
23	Natural Resources	963,900		
24	Oil, Gas and Mining	4,539,200		
25	Opinions, Appeals and Ethics	1,214,900		
26	Regulatory Affairs Public	1,335,400		
27	Advocacy			
28	Statehood Defense	890,400		
29	Timekeeping and Support	910,900		
30	Torts & Workers'	2,671,900		
31	Compensation			
32	Transportation Section	2,042,100		
33	Administration and Support	3,037,500	1,932,900	1,104,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of the Attorney	403,500		
4	General			
5	Administrative Services	1,791,100		
6	Legislation/Regulations	842,900		
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		** - ***	
10	Military and Veterans' Affairs	37,766,300	9,908,000	27,858,300
11	Office of the Commissioner	2,593,300		
12	Homeland Security and	5,182,600		
13	Emergency Services			
14	Local Emergency Planning	57,800		
15	Committee			
16	National Guard Military	903,100		
17	Headquarters			
18	Army Guard Facilities	12,109,700		
19	Maintenance			
20	Air Guard Facilities	5,867,900		
21	Maintenance			
22	Alaska Military Youth	8,703,400		
23	Academy			
24	STARBASE	318,300		
25	Veterans' Services	815,900		
26	Alaska Statewide Emergency	894,300		
27	Communications			
28	State Active Duty	320,000		
29	Alaska National Guard Benefits	2,407,300	2,407,300	
30	Educational Benefits	353,500		
31	Retirement Benefits	2,053,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Resource Development	74,745,200	30,159,000
7	Commissioner's Office	886,800	
8	Administrative Services	1,998,500	
9	Information Resource	2,843,400	
10	Management		
11	Oil & Gas Development	9,170,600	
12	Gas Pipeline Office	493,800	
13	Pipeline Coordinator	4,040,900	
14	Alaska Coastal Management	4,035,200	
15	Program		
16	Large Project Permitting	2,719,600	
17	Office of Habitat	3,495,000	
18	Management and Permitting		
19	Claims, Permits & Leases	8,854,000	
20	Land Sales & Municipal	3,947,100	
21	Entitlements		
22	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT,		
23	one PPT) shall be dedicated to preference leases until the backlog is fully addressed.		
24	Title Acquisition & Defense	1,879,500	
25	Water Development	1,570,800	
26	RS 2477/Navigability	394,100	
27	Assertions and Litigation		
28	Support		
29	Director's Office/Mining,	413,500	
30	Land, & Water		
31	Forest Management and	5,024,600	
32	Development		

33 The amount allocated for Forest Management and Development includes the unexpended and

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
4	Non-Emergency Hazard	250,000	
5	Mitigation Projects		
6	Geological Development	5,394,800	
7	Recorder's Office/Uniform	3,641,300	
8	Commercial Code		
9	Agricultural Development	1,887,300	
10	North Latitude Plant	2,145,700	
11	Material Center		
12	Agriculture Revolving Loan	2,526,100	
13	Program Administration		
14	Conservation and	127,000	
15	Development Board		
16	Public Services Office	398,900	
17	Trustee Council Projects	470,800	
18	Interdepartmental	1,101,000	
19	Information Technology		
20	Chargeback		
21	Human Resources Chargeback	892,400	
22	DNR Facilities Rent and	3,692,500	
23	Chargeback		
24	Facilities Maintenance	300,000	
25	Development - Special	150,000	
26	Projects		
27	Fire Suppression	24,291,400	18,270,800
28	Fire Suppression	12,618,500	
29	Preparedness		
30	Fire Suppression Activity	11,672,900	
31	Parks and Recreation	9,534,100	3,873,800
32	Management		5,660,300
33	State Historic Preservation	1,447,900	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Program				
Parks Management	6,413,400			
Parks & Recreation Access	1,672,800			
	*****	*****		
	*****	Department of Public Safety	*****	
	*****		*****	
Fire Prevention		4,561,600	1,329,200	3,232,400
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).				
Fire Prevention Operations	2,429,200			
Fire Service Training	2,132,400			
Alaska Fire Standards Council		230,800		230,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
Alaska Fire Standards Council	230,800			
Alaska State Troopers		82,856,100	71,265,800	11,590,300
Special Projects	4,557,900			
Director's Office	283,300			
Judicial Services-Anchorage	2,599,100			
Prisoner Transportation	1,701,700			
Search and Rescue	376,400			
Rural Trooper Housing	1,451,600			
Narcotics Task Force	3,458,800			
Alaska State Trooper Detachments	42,480,100			
Alaska Bureau of Investigation	5,082,900			
AK Bureau of Alcohol & Drug Enforcement	2,329,800			
AK Bureau of Wildlife	11,441,800			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Enforcement			
4	Aircraft Section	3,423,600		
5	Marine Enforcement	3,669,100		
6	Village Public Safety Officer		5,687,700	119,700
7	Program			
8	VPSO Contracts	5,436,400		
9	Support	371,000		
10	Alaska Police Standards		998,500	998,500
11	Council			
12	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
13	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),			
14	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
15	18.65.220(7).			
16	Alaska Police Standards	998,500		
17	Council			
18	Council on Domestic Violence	9,731,800	2,390,000	7,341,800
19	and Sexual Assault			
20	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
21	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
22	Assault may be used to fund operations and grant administration.			
23	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault			
24	use all of the federal grant funds awarded to the Council in federal fiscal year 2006 for the			
25	grants and services required of the federal grant awards in state fiscal year 2006 to the			
26	maximum extent allowable by the federal grants.			
27				
28	Council on Domestic	9,406,800		
29	Violence and Sexual Assault			
30	Victims for Justice	125,000		
31	Batterers Intervention	200,000		
32	Program			
33	Statewide Support	17,772,800	10,725,000	7,047,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commissioner's Office	746,500		
4	Training Academy	1,576,100		
5	Administrative Services	3,131,800		
6	Alaska Wing Civil Air Patrol	503,100		
7	Alcohol Beverage Control	1,141,300		
8	Board			
9	Alaska Public Safety	2,656,800		
10	Information Network			
11	Alaska Criminal Records and	4,542,000		
12	Identification			
13	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
14	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the			
15	Department of Public Safety from the Alaska automated fingerprint system under AS			
16	44.41.025(b).			
17	Laboratory Services	3,475,200		
18	Statewide Facility Maintenance		608,800	608,800
19	Facility Maintenance	608,800		
20	DPS State Facilities Rent		111,800	111,800
21	DPS State Facilities Rent	111,800		
22	*****		*****	
23	***** Department of Revenue *****			
24	*****		*****	
25	Taxation and Treasury		55,185,400	7,805,200
26	Tax Division	8,918,000		
27	Treasury Division	4,343,900		
28	Alaska State Pension	4,144,400		
29	Investment Board			
30	State Pension Custody and	31,913,600		
31	Management Fees			
32	Permanent Fund Dividend	5,865,500		
33	Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Support Services	20,547,300		20,547,300
4	Child Support Services	20,547,300		
5	Division			
6	Administration and Support	3,009,700	578,000	2,431,700
7	Commissioner's Office	1,463,100		
8	Administrative Services	1,323,600		
9	State Facilities Rent	223,000		
10	Alaska Natural Gas	258,000	258,000	
11	Development Authority			
12	Gas Authority Operations	258,000		
13	Alaska Mental Health Trust	513,200		513,200
14	Authority			
15	Mental Health Trust	40,000		
16	Operations			
17	Long Term Care Ombudsman	473,200		
18	Office			
19	Alaska Municipal Bend Bank	713,500		713,500
20	Authority			
21	AMBBA Operations	713,500		
22	Alaska Housing Finance	42,351,800		42,351,800
23	Corporation			
24	AHFC Operations	41,551,800		
25	Anchorage State Office	800,000		
26	Building			
27	Alaska Permanent Fund	56,901,700		56,901,700
28	Corporation			
29	APFC Operations	7,471,700		
30	APFC Custody and Management	49,430,000		
31	Fees			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Transportation & Public Facilities *****		
5	*****	*****	
6	Administration and Support	33,246,900	8,666,900 24,580,000
7	Commissioner's Office	1,227,900	
8	Contracting, Procurement	554,900	
9	and Appeals		
10	Equal Employment and Civil	795,000	
11	Rights		
12	Internal Review	821,700	
13	Transportation Management	990,200	
14	and Security		
15	It is the intent of the Legislature that the DOT&PF establish a formal equipment operator		
16	training and certification program and adopt common business rules with the goal of reducing		
17	accidents and preventable damage to equipment. The successful implementation of this		
18	program must show measurable reductions in damage repair and accidents by June 1, 2006.		
19	It is the intent of the Legislature that the DOT&PF adopt an Integrated Vegetation		
20	Management approach for controlling problem and invasive plants on state owned property		
21	along highways and airports. The successful implementation of this program will be		
22	establishing IVM plans and acquiring the necessary ADEC environmental permits by June 1,		
23	2006. The IVM plans must also include outcomes to measure DOT&PF maintenance cost		
24	savings and improved road safety.		
25	Statewide Administrative	5,741,900	
26	Services		
27	Statewide Information	1,887,200	
28	Systems		
29	Human Resources	2,455,100	
30	Central Region Support	846,700	
31	Services		
32	Northern Region Support	1,169,100	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Region Support	2,392,500		
4	Services			
5	Statewide Aviation	1,908,200		
6	International Airport	606,100		
7	Systems Office			
8	Program Development	3,305,000		
9	Central Region Planning	1,490,700		
10	Northern Region Planning	1,452,900		
11	Southeast Region Planning	499,100		
12	Measurement Standards &	5,091,300		
13	Commercial Vehicle			
14	Enforcement			
15	DOT State Facilities Rent	11,400		
16	Design, Engineering and		1,677,000	78,824,300
17	Construction			
18	Statewide Design and	7,993,400		
19	Engineering Services			
20	Central Design and	16,072,600		
21	Engineering Services			
22	Northern Design and	13,193,400		
23	Engineering Services			
24	Southeast Design and	7,901,400		
25	Engineering Services			
26	Central Region Construction	17,117,300		
27	and CIP Support			
28	Northern Region	12,383,400		
29	Construction and CIP Support			
30	Southeast Region	5,295,500		
31	Construction			
32	Knik Arm Bridge and Toll	544,300		
33	Authority			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highways, Aviation and	146,877,300	99,229,400	47,647,900
4	Facilities			
5	Central Region Facilities	5,088,300		
6	Northern Region Facilities	9,042,200		
7	Southeast Region Facilities	1,108,600		
8	Traffic Signal Management	1,083,200		
9	State Equipment Fleet	25,079,800		
10	Central Region Highways and	37,144,600		
11	Aviation			
12	It is the intent of the Legislature that the DOT&PF provide a cost report identifying the			
13	savings on abrasives and road maintenance hours by using the anti-icing agents on specific			
14	road miles compared to the increased costs of chemical use.			
15	Northern Region Highways	52,993,700		
16	and Aviation			
17	It is the intent of the Legislature that the DOT&PF consider the impact of toll fee stations			
18	and/or weigh stations at or near Seven Mile (Yukon River crossing or Arctic Circle crossing),			
19	Chandalar (Dalton Highway mid point), and Deadhorse (Prudhoe Bay or Bullen Point Road).			
20	The purpose of the potential collection points is to help offset costs of road maintenance for			
21	heavy equipment use on the Dalton Highway and for tourist related highway use. Highway			
22	use data should be collected in association with the fee collection.			
23	Southeast Region Highways	11,490,900		
24	and Aviation			
25	The amounts allocated for highways and aviation shall lapse into the general fund on August			
26	31, 2006.			
27	Whittier Access & Tunnel	3,846,000		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	International Airports	62,704,800		62,704,800
32	Anchorage Airport	7,456,500		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport Facilities	18,315,400		
4	Anchorage Airport Field and	10,792,600		
5	Equipment Maintenance			
6	Anchorage Airport Operations	5,082,400		
7	Anchorage Airport Safety	9,095,300		
8	Fairbanks Airport	1,590,100		
9	Administration			
10	Fairbanks Airport Facilities	2,860,100		
11	Fairbanks Airport Field and	3,264,700		
12	Equipment Maintenance			
13	Fairbanks Airport Operations	1,561,000		
14	Fairbanks Airport Safety	2,686,700		
15	Alaska Marine Highway System	92,258,100	56,985,600	35,272,500
16	Marine Vessel Operations	78,530,100		
17	Marine Engineering	2,331,400		
18	Overhaul	1,698,400		
19	Reservations and Marketing	2,780,700		
20	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
21	establish a clear performance measure for this marketing program and establish a tracking			
22	system that will record the increase in revenues generated by this appropriation."			
23	Marine Shore Operations	4,995,100		
24	Vessel Operations Management	1,922,400		
25		*****	*****	
26		*****	*****	*****
27		*****	*****	
28	University of Alaska	700,721,900	236,555,100	464,166,800
29	Budget Reductions/Additions	37,968,800		
30	- Systemwide			
31	Statewide Services	36,855,600		
32	Statewide Networks (ITS)	14,323,500		
33	Anchorage Campus	192,518,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kenai Peninsula College	8,883,500		
4	Kodiak College	5,489,100		
5	Matanuska-Susitna College	7,895,200		
6	Prince William Sound	5,569,700		
7	Community College			
8	Cooperative Extension	6,712,200		
9	Service			
10	Bristol Bay Campus	2,689,800		
11	Chukchi Campus	1,651,600		
12	Fairbanks Campus	179,878,000		
13	Fairbanks Organized Research	132,140,300		
14	Interior-Aleutians Campus	3,116,500		
15	Kuskokwim Campus	5,103,200		
16	Northwest Campus	2,618,700		
17	Rural College	7,781,100		
18	Tanana Valley Campus	7,488,100		
19	Juneau Campus	33,233,500		
20	Ketchikan Campus	3,988,700		
21	Sitka Campus	6,815,900		
22		*****	**	
23		***** Alaska Court System	***	
24		*****	*****	
25	It is the intent of the legislature that all agencies of the Judicial Branch work with the Office			
26	of Management and Budget in order to bring their Missions and Measures into compliance			
27	with the philosophy and format recommended by OMB.			
28	Alaska Court System	61,649,200	59,717,600	1,931,600
29	Appellate Courts	4,496,000		
30	Trial Courts	49,828,400		
31	Administration and Support	7,324,800		
32	Commission on Judicial Conduct	263,200	263,200	
33	Commission on Judicial	263,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Conduct			
4	Judicial Council	682,800	682,800	
5	Judicial Council	682,800		
6	It is the intent of the legislature that the Judicial Council delete PCNs 410010 (Research			
7	Analyst) and 410003 (Staff Attorney) in order to comply with reduced appropriations in this			
8	allocation.			
9		*****	*****	
10		***** Legislature *****		
11		*****	*****	
12	Budget and Audit Committee	10,944,000	10,694,000	250,000
13	Legislative Audit	3,380,300		
14	Ombudsman	696,600		
15	Legislative Finance	4,417,700		
16	Committee Expenses	2,304,000		
17	Legislature State	145,400		
18	Facilities Rent			
19	Legislative Council	24,845,200	24,459,100	386,100
20	Salaries and Allowances	4,912,200		
21	Administrative Services	8,400,000		
22	Session Expenses	6,944,600		
23	Council and Subcommittees	1,353,700		
24	Legal and Research Services	2,516,900		
25	Select Committee on Ethics	132,200		
26	Office of Victims Rights	585,600		
27	Legislative Operating Budget	7,213,500	7,213,500	
28	Legislative Operating Budget	7,213,500		
29	(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)			

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1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	664,400
6	1004 General Fund Receipts	46,456,400
7	1005 General Fund/Program Receipts	985,400
8	1007 Inter-Agency Receipts	88,330,300
9	1017 Group Health and Life Benefits Fund	17,527,000
10	1023 FICA Administration Fund Account	159,400
11	1029 Public Employees Retirement Trust Fund	5,894,700
12	1033 Federal Surplus Property Revolving Fund	503,500
13	1034 Teachers Retirement Trust Fund	2,360,800
14	1042 Judicial Retirement System	29,600
15	1045 National Guard Retirement System	107,500
16	1050 Permanent Fund Dividend Fund	106,700
17	1061 Capital Improvement Project Receipts	615,400
18	1081 Information Services Fund	32,026,200
19	1108 Statutory Designated Program Receipts	1,405,200
20	1133 CSSD Administrative Cost Reimbursement	-6,800
21	1147 Public Building Fund	6,612,000
22	1156 Receipt Supported Services	10,498,100
23	1162 Alaska Oil & Gas Conservation Commission	4,156,800
24	Receipts	
25	1171 PFD Appropriations in lieu of Dividends to	728,300
26	Criminals	
27	*** Total Agency Funding ***	\$219,160,900
28	Department of Commerce, Community and Economic Development	
29	1002 Federal Receipts	26,590,600
30	1003 General Fund Match	367,900
31	1004 General Fund Receipts	7,833,600

1	1005	General Fund/Program Receipts	18,700
2	1007	Inter-Agency Receipts	8,815,600
3	1036	Commercial Fishing Loan Fund	3,288,400
4	1040	Real Estate Surety Fund	261,100
5	1061	Capital Improvement Project Receipts	3,518,400
6	1062	Power Project Fund	965,200
7	1070	Fisheries Enhancement Revolving Loan Fund	513,000
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1089	Power Cost Equalization & Rural Electric	15,700,000
10		Capitalization Fund	
11	1101	Alaska Aerospace Development Corporation	21,543,700
12		Revolving Fund	
13	1102	Alaska Industrial Development & Export	3,692,800
14		Authority Receipts	
15	1107	Alaska Energy Authority Corporate Receipts	1,067,100
16	1108	Statutory Designated Program Receipts	4,380,300
17	1141	Regulatory Commission of Alaska Receipts	5,861,500
18	1156	Receipt Supported Services	20,602,200
19	1164	Rural Development Initiative Fund	46,200
20	1170	Small Business Economic Development Revolving	44,800
21		Loan Fund	
22	1175	Business License & Corporation Filing Fees	4,632,100
23		and Taxes	
24	2002	Special Vehicle Registration Receipts	115,000
25	*** Total Agency Funding ***		\$129,909,200
26	Department of Corrections		
27	1002	Federal Receipts	4,498,600
28	1003	General Fund Match	128,400
29	1004	General Fund Receipts	161,025,100
30	1005	General Fund/Program Receipts	27,900
31	1007	Inter-Agency Receipts	8,383,900

1	1059	Correctional Industries Fund	3,154,500
2	1061	Capital Improvement Project Receipts	250,900
3	1108	Statutory Designated Program Receipts	2,465,800
4	1156	Receipt Supported Services	2,786,800
5	1171	PFD Appropriations in lieu of Dividends to	4,237,800
6		Criminals	
7	***	Total Agency Funding ***	\$186,959,700
8	Department of Education and Early Development		
9	1002	Federal Receipts	192,770,500
10	1003	General Fund Match	786,100
11	1004	General Fund Receipts	34,117,600
12	1005	General Fund/Program Receipts	73,900
13	1007	Inter-Agency Receipts	6,150,000
14	1014	Donated Commodity/Handling Fee Account	327,800
15	1106	Alaska Commission on Postsecondary Education	9,984,100
16		Receipts	
17	1108	Statutory Designated Program Receipts	742,800
18	1145	Art in Public Places Fund	30,000
19	1151	Technical Vocational Education Program	205,300
20		Receipts	
21	1156	Receipt Supported Services	1,253,900
22	***	Total Agency Funding ***	\$246,442,000
23	Department of Environmental Conservation		
24	1002	Federal Receipts	17,488,800
25	1003	General Fund Match	2,740,100
26	1004	General Fund Receipts	9,143,100
27	1005	General Fund/Program Receipts	1,480,900
28	1007	Inter-Agency Receipts	1,505,200
29	1018	Exxon Valdez Oil Spill Trust	46,000
30	1052	Oil/Hazardous Release Prevention & Response	13,359,700
31		Fund	

1	1061	Capital Improvement Project Receipts	3,271,800
2	1075	Alaska Clean Water Fund	318,600
3	1093	Clean Air Protection Fund	2,810,800
4	1100	Alaska Drinking Water Fund	388,000
5	1108	Statutory Designated Program Receipts	77,400
6	1156	Receipt Supported Services	2,868,700
7	1166	Commercial Passenger Vessel Environmental	764,300
8		Compliance Fund	
9	***	Total Agency Funding ***	\$56,263,400
10		Department of Fish and Game	
11	1002	Federal Receipts	60,099,600
12	1003	General Fund Match	391,500
13	1004	General Fund Receipts	30,403,000
14	1005	General Fund/Program Receipts	11,900
15	1007	Inter-Agency Receipts	11,403,800
16	1018	Exxon Valdez Oil Spill Trust	4,147,200
17	1024	Fish and Game Fund	24,993,200
18	1036	Commercial Fishing Loan Fund	1,976,300
19	1055	Inter-Agency/Oil & Hazardous Waste	64,300
20	1061	Capital Improvement Project Receipts	5,054,200
21	1108	Statutory Designated Program Receipts	5,190,500
22	1109	Test Fisheries Receipts	2,725,900
23	1156	Receipt Supported Services	3,399,100
24	1194	Fish and Game Nondedicated Receipts	1,629,900
25	***	Total Agency Funding ***	\$151,490,400
26		Office of the Governor	
27	1002	Federal Receipts	156,600
28	1004	General Fund Receipts	15,596,700
29	1005	General Fund/Program Receipts	4,900
30	1007	Inter-Agency Receipts	92,000
31	1061	Capital Improvement Project Receipts	103,500

1	1108	Statutory Designated Program Receipts	95,000
2	1175	Business License & Corporation Filing Fees	612,200
3		and Taxes	
4	***	Total Agency Funding ***	\$16,660,900
5	Department of Health and Social Services		
6	1002	Federal Receipts	996,229,400
7	1003	General Fund Match	338,384,000
8	1004	General Fund Receipts	182,271,300
9	1007	Inter-Agency Receipts	67,898,300
10	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
11	1050	Permanent Fund Dividend Fund	12,884,700
12	1061	Capital Improvement Project Receipts	1,213,300
13	1098	Children's Trust Earnings	397,100
14	1108	Statutory Designated Program Receipts	67,230,200
15	1155	Receipt Supported Services	19,030,500
16	1168	Tobacco Use Education and Cessation Fund	4,669,400
17	1189	Senior Care Fund	7,859,100
18	***	Total Agency Funding ***	\$1,698,069,300
19	Department of Labor and Workforce Development		
20	1002	Federal Receipts	92,431,300
21	1003	General Fund Match	4,805,200
22	1004	General Fund Receipts	9,782,800
23	1005	General Fund/Program Receipts	65,800
24	1007	Inter-Agency Receipts	22,096,800
25	1031	Second Injury Fund Reserve Account	4,021,900
26	1032	Fishermen's Fund	1,335,400
27	1049	Training and Building Fund	630,600
28	1054	State Training & Employment Program	6,606,500
29	1061	Capital Improvement Project Receipts	171,200
30	1108	Statutory Designated Program Receipts	398,500
31	1117	Vocational Rehabilitation Small Business	325,000

1	Enterprise Fund	
2	1151 Technical Vocational Education Program	2,089,100
3	Receipts	
4	1156 Receipt Supported Services	2,258,900
5	1157 Workers Safety and Compensation	5,236,200
6	Administration Account	
7	1172 Building Safety Account	1,739,300
8	*** Total Agency Funding ***	\$153,994,500
9	Department of Law	
10	1002 Federal Receipts	2,603,000
11	1003 General Fund Match	169,200
12	1004 General Fund Receipts	31,723,000
13	1005 General Fund/Program Receipts	420,800
14	1007 Inter-Agency Receipts	17,457,300
15	1055 Inter-Agency/Oil & Hazardous Waste	508,600
16	1105 Permanent Fund Corporation Receipts	1,477,000
17	1108 Statutory Designated Program Receipts	571,700
18	1134 Fish and Game Criminal Fines and Penalties	135,700
19	1141 Regulatory Commission of Alaska Receipts	1,335,400
20	*** Total Agency Funding ***	\$56,401,700
21	Department of Military and Veterans Affairs	
22	1002 Federal Receipts	19,206,100
23	1003 General Fund Match	2,317,500
24	1004 General Fund Receipts	9,969,400
25	1005 General Fund/Program Receipts	28,400
26	1007 Inter-Agency Receipts	6,823,800
27	1052 Oil/Hazardous Release Prevention & Response	90,300
28	Fund	
29	1055 Inter-Agency/Oil & Hazardous Waste	250,300
30	1061 Capital Improvement Project Receipts	802,800
31	1108 Statutory Designated Program Receipts	685,000

1	*** Total Agency Funding ***	\$40,173,600
2	Department of Natural Resources	
3	1002 Federal Receipts	13,749,200
4	1003 General Fund Match	1,801,800
5	1004 General Fund Receipts	47,491,700
6	1005 General Fund/Program Receipts	3,010,100
7	1007 Inter-Agency Receipts	8,464,900
8	1018 Exxon Valdez Oil Spill Trust	470,800
9	1021 Agricultural Revolving Loan Fund	3,728,400
10	1055 Inter-Agency/Oil & Hazardous Waste	67,400
11	1061 Capital Improvement Project Receipts	5,372,000
12	1105 Permanent Fund Corporation Receipts	4,593,500
13	1108 Statutory Designated Program Receipts	7,303,800
14	1153 State Land Disposal Income Fund	5,268,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	733,600
17	1156 Receipt Supported Services	6,170,900
18	*** Total Agency Funding ***	\$108,570,700
19	Department of Public Safety	
20	1002 Federal Receipts	11,845,600
21	1003 General Fund Match	548,700
22	1004 General Fund Receipts	89,957,700
23	1005 General Fund/Program Receipts	1,003,100
24	1007 Inter-Agency Receipts	7,600,000
25	1055 Inter-Agency/Oil & Hazardous Waste	49,000
26	1061 Capital Improvement Project Receipts	2,018,800
27	1108 Statutory Designated Program Receipts	1,935,200
28	1134 Fish and Game Criminal Fines and Penalties	1,034,100
29	1152 Alaska Fire Standards Council Receipts	230,800
30	1156 Receipt Supported Services	3,871,000
31	1171 FED Appropriations in lieu of Dividends to	2,585,600

1	Criminals	
2	*** Total Agency Funding ***	\$122,679,600
3	Department of Revenue	
4	1002 Federal Receipts	35,555,800
5	1004 General Fund Receipts	7,933,900
6	1005 General Fund/Program Receipts	707,300
7	1007 Inter-Agency Receipts	4,341,300
8	1016 CSSD Federal Incentive Payments	1,634,900
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	71,400
11	1029 Public Employees Retirement Trust Fund	23,246,300
12	1034 Teachers Retirement Trust Fund	12,038,200
13	1042 Judicial Retirement System	360,000
14	1045 National Guard Retirement System	214,500
15	1046 Education Loan Fund	88,200
16	1050 Permanent Fund Dividend Fund	5,845,500
17	1061 Capital Improvement Project Receipts	1,865,300
18	1066 Public School Trust Fund	206,000
19	1098 Children's Trust Earnings	35,400
20	1103 Alaska Housing Finance Corporation Receipts	17,762,900
21	1104 Alaska Municipal Bond Bank Receipts	713,500
22	1105 Permanent Fund Corporation Receipts	58,084,000
23	1108 Statutory Designated Program Receipts	750,000
24	1133 CSSD Administrative Cost Reimbursement	943,000
25	1142 Retiree Health Insurance Fund/Major Medical	76,400
26	1143 Retiree Health Insurance Fund/Long-Term Care	92,600
27	1156 Receipt Supported Services	5,390,200
28	1169 Power Cost Equalization Endowment Fund	192,700
29	1175 Business License & Corporation Filing Fees	1,120,300
30	and Taxes	
31	1192 Mine Reclamation Trust Fund	12,000

1	*** Total Agency Funding ***	\$179,480,600
2	Department of Transportation & Public Facilities	
3	1002 Federal Receipts	3,539,500
4	1004 General Fund Receipts	166,514,600
5	1005 General Fund/Program Receipts	44,300
6	1007 Inter-Agency Receipts	5,750,400
7	1026 Highways Equipment Working Capital Fund	25,947,600
8	1027 International Airports Revenue Fund	62,458,700
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	105,398,400
12	1076 Alaska Marine Highway System Fund	36,529,200
13	1108 Statutory Designated Program Receipts	1,177,300
14	1156 Receipt Supported Services	7,403,400
15	*** Total Agency Funding ***	\$415,588,400
16	University of Alaska	
17	1002 Federal Receipts	136,798,200
18	1003 General Fund Match	2,777,300
19	1004 General Fund Receipts	233,777,800
20	1007 Inter-Agency Receipts	18,800,000
21	1048 University of Alaska Restricted Receipts	248,309,800
22	1061 Capital Improvement Project Receipts	4,762,200
23	1151 Technical Vocational Education Program	2,822,600
24	Receipts	
25	1174 University of Alaska Intra-Agency Transfers	52,674,000
26	*** Total Agency Funding ***	\$700,721,900
27	Alaska Court System	
28	1002 Federal Receipts	1,466,000
29	1004 General Fund Receipts	60,663,500
30	1007 Inter-Agency Receipts	321,000
31	1108 Statutory Designated Program Receipts	85,000

1	1133 CSSD Administrative Cost Reimbursement	59,600
2	*** Total Agency Funding ***	\$62,595,200
3	Legislature	
4	1004 General Fund Receipts	42,269,100
5	1005 General Fund/Program Receipts	97,500
6	1007 Inter-Agency Receipts	362,700
7	1171 PFD Appropriations in lieu of Dividends to	273,400
8	Criminals	
9	*** Total Agency Funding ***	\$43,002,700
10	***** Total Budget *****	\$4,588,164,700
11	(SECTION 3 OF THIS ACT BEGINS ON PAGE 49)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	355,217,700
6	1004 General Fund Receipts	1,186,930,400
7	1005 General Fund/Program Receipts	7,980,900
8	***Total General Funds***	\$1,550,129,000
9	Federal Funds	
10	1002 Federal Receipts	1,615,693,200
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	327,800
13	1016 CSSD Federal Incentive Payments	1,634,900
14	1033 Federal Surplus Property Revolving Fund	503,500
15	1133 CSSD Administrative Cost Reimbursement	695,800
16	***Total Federal Funds***	\$1,619,157,200
17	Other Non-Duplicated Funds	
18	1017 Group Health and Life Benefits Fund	17,726,000
19	1018 Exxon Valdez Oil Spill Trust	4,664,000
20	1021 Agricultural Revolving Loan Fund	3,728,400
21	1023 FICA Administration Fund Account	159,400
22	1024 Fish and Game Fund	24,993,200
23	1027 International Airports Revenue Fund	62,530,100
24	1029 Public Employees Retirement Trust Fund	29,141,000
25	1031 Second Injury Fund Reserve Account	4,021,900
26	1032 Fishermen's Fund	1,335,400
27	1034 Teachers Retirement Trust Fund	14,399,000
28	1036 Commercial Fishing Loan Fund	5,264,700
29	1040 Real Estate Surety Fund	261,100
30	1042 Judicial Retirement System	389,600
31	1045 National Guard Retirement System	322,000

1	1046	Education Loan Fund	88,200
2	1048	University of Alaska Restricted Receipts	248,309,800
3	1049	Training and Building Fund	630,600
4	1054	State Training & Employment Program	6,606,500
5	1059	Correctional Industries Fund	3,154,500
6	1062	Power Project Fund	965,200
7	1066	Public School Trust Fund	206,000
8	1070	Fisheries Enhancement Revolving Loan Fund	513,000
9	1074	Bulk Fuel Revolving Loan Fund	51,000
10	1076	Alaska Marine Highway System Fund	36,529,200
11	1093	Clean Air Protection Fund	2,810,800
12	1098	Children's Trust Earnings	432,500
13	1101	Alaska Aerospace Development Corporation	21,543,700
14		Revolving Fund	
15	1102	Alaska Industrial Development & Export	3,692,800
16		Authority Receipts	
17	1103	Alaska Housing Finance Corporation Receipts	17,762,900
18	1104	Alaska Municipal Bond Bank Receipts	713,500
19	1105	Permanent Fund Corporation Receipts	64,154,500
20	1106	Alaska Commission on Postsecondary Education	9,984,100
21		Receipts	
22	1107	Alaska Energy Authority Corporate Receipts	1,067,100
23	1108	Statutory Designated Program Receipts	94,493,700
24	1109	Test Fisheries Receipts	2,725,900
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1141	Regulatory Commission of Alaska Receipts	7,196,900
28	1142	Retiree Health Insurance Fund/Major Medical	76,400
29	1143	Retiree Health Insurance Fund/Long-Term Care	92,600
30	1151	Technical Vocational Education Program	5,117,000
31		Receipts	

1	1152	Alaska Fire Standards Council Receipts	230,800
2	1153	State Land Disposal Income Fund	5,268,700
3	1154	Shore Fisheries Development Lease Program	343,900
4	1155	Timber Sale Receipts	733,600
5	1156	Receipt Supported Services	85,533,700
6	1157	Workers Safety and Compensation	5,236,200
7		Administration Account	
8	1162	Alaska Oil & Gas Conservation Commission	4,156,800
9		Receipts	
10	1164	Rural Development Initiative Fund	46,200
11	1166	Commercial Passenger Vessel Environmental	764,300
12		Compliance Fund	
13	1168	Tobacco Use Education and Cessation Fund	4,669,400
14	1169	Power Cost Equalization Endowment Fund	192,700
15	1170	Small Business Economic Development Revolving	44,800
16		Loan Fund	
17	1172	Building Safety Account	1,739,300
18	1175	Business License & Corporation Filing Fees	6,364,600
19		and Taxes	
20	1192	Mine Reclamation Trust Fund	12,000
21	2002	Special Vehicle Registration Receipts	115,000
22	***Total Other Non-Duplicated Funds***		\$813,631,200
23	Duplicated Funds		
24	1007	Inter-Agency Receipts	284,597,300
25	1026	Highways Equipment Working Capital Fund	25,947,600
26	1050	Permanent Fund Dividend Fund	18,836,900
27	1052	Oil/Hazardous Release Prevention & Response	14,275,000
28		Fund	
29	1055	Inter-Agency Oil & Hazardous Waste	939,600
30	1061	Capital Improvement Project Receipts	134,418,200
31	1075	Alaska Clean Water Fund	318,600

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and
5 responsibilities of each agency. The office of management and budget shall submit a position
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must
7 describe positions created by each agency during the preceding three months and the fund
8 source used to pay for each new position.

9 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
10 includes the amount necessary to pay the costs of personal services due to reclassification of
11 job classes during the fiscal year ending June 30, 2006.

12 * **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate
13 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
14 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are
15 appropriated to the Alaska Aerospace Development Corporation for operation during the
16 fiscal year ending June 30, 2006.

17 * **Sec. 7. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section
18 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska
19 children's trust (AS 37.14.200):

20 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
21 issuance of birth certificates;

22 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
23 issuance of heirloom marriage certificates; and

24 (3) fees collected under AS 28.10.421(d) for the issuance of special request
25 Alaska children's trust license plates, less the cost of issuing the license plates.

26 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors
27 of the Alaska Housing Finance Corporation anticipates that the net income from the second
28 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board
29 of directors anticipates that \$103,000,000 will be available for payment of debt service,
30 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt
31 retirement fund (AS 37.15.011).

1 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
2 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following
3 purposes in the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.
7 129, SLA 1998;

8 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.
9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
11 2002;

12 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, the remainder of the
15 amount set out in (a) of this section is used for the following purposes in the following
16 estimated amounts:

17 (1) \$18,854,600 for debt service;

18 (2) \$24,250,000 for capital projects.

19 (d) After deductions for the items set out in (b) of this section and deductions for
20 appropriations for operating and capital purposes are made, any remaining balance of the
21 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to
22 the Alaska debt retirement fund (AS 37.15.011).

23 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
25 Corporation during fiscal year 2006 and all income earned on assets of the corporation during
26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
29 housing assistance loan program (AS 18.56.420), and senior housing revolving fund
30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
2 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior
3 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
4 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not
5 subsidized by the corporation.

6 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
7 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
8 housing finance revolving fund (AS 18.56.082), housing assistance loan program
9 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section
10 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the
11 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the
12 corporation.

13 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
14 Housing Finance Corporation for housing assistance payments under the Section 8 program
15 for the fiscal year ending June 30, 2006.

16 * **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
17 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and
18 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from
19 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
20 fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are
22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
23 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
27 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
28 associated costs for the fiscal year ending June 30, 2006.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
31 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

1 account (AS 37.13.145) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
3 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction
4 of that requirement.

5 (d) The income earned during fiscal year 2006 on revenue from the sources set out in
6 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

7 * **Sec. 11. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of
8 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of
9 directors for appropriation as the fiscal year 2006 dividend.

10 (b) After deductions for appropriations made for operating and capital purposes are
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
12 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

13 * **Sec. 12. CHILD SUPPORT SERVICES.** (a) The minimum amount of program receipts
14 received during the fiscal year ending June 30, 2006, by the child support services agency that
15 is required to secure the federal funding appropriated for the child support enforcement
16 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support
17 services agency, for the fiscal year ending June 30, 2006.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2006.

22 * **Sec. 13. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received
23 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending
26 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression
27 activities for the fiscal year ending June 30, 2006.

28 * **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
29 of \$300,000 is appropriated from the general fund to the Department of Education and Early
30 Development, school finance and facilities, for operating costs related to a lawsuit for the
31 fiscal years ending June 30, 2006, and June 30, 2007.

1 * **Sec. 15. EDUCATION LOAN PROGRAM.** The amount of loan origination fees
2 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
3 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the
4 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes
5 specified in AS 14.43.120(u).

6 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
8 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
9 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
10 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that
11 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
12 with the program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 and in
14 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the
15 estimates appropriated by this Act, the appropriations from state funds for the affected
16 program may be reduced by the excess if the reductions are consistent with applicable federal
17 statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the
20 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
21 shortfall in receipts.

22 * **Sec. 17. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
23 and game laws of the state, the amount deposited in the general fund during the fiscal year
24 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of
25 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
26 damages collected under AS 16.05.195 is appropriated to the fish and game fund
27 (AS 16.05.100).

28 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
29 this section and the remaining unexpended and unobligated balances from prior year transfers
30 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
31 Department of Law for increased enforcement, investigation, and prosecution of state fish and

1 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
2 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
3 Department of Public Safety and the Department of Law from the fish and game fund as set
4 out in sec. 1 of this Act are reduced proportionately.

5 * Sec. 18. FISHERMEN'S FUND. If the amount necessary to pay benefit payments from
6 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this
7 Act, the additional amount necessary to pay those benefit payments is appropriated from that
8 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,
9 for the fiscal year ending June 30, 2006.

10 * Sec. 19. FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the
11 investment earnings on the bond proceeds deposited in the capital project funds for the series
12 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

13 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed
14 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
15 (AS 37.15.011).

16 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation
17 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
18 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

19 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation
20 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

21 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt
22 retirement fund (AS 37.15.011).

23 (f) The sum of \$77,800 is appropriated from the investment loss trust fund
24 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

25 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings
26 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (h) The sum of \$18,854,000 is appropriated from the Alaska Housing Finance
29 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

30 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development
31 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund

1 (AS 37.15.011).

2 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation
3 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

4 (k) The sum of \$3,469,200 is appropriated to the election fund required by the federal
5 Help America Vote Act from the following sources in the amounts stated:

6	General fund match	\$ 469,200
7	Federal receipts	3,000,000

8 (l) Interest earned on amounts in the election fund required by the federal Help
9 America Vote Act are appropriated to the election fund as required by the federal Help
10 America Vote Act.

11 (m) The amount necessary to provide the sum appropriated from the power cost
12 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
13 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken
14 into account, is appropriated from the power cost equalization endowment fund
15 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.
16 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection
17 may not exceed seven percent of the market value of the power cost equalization endowment
18 fund, determined by the commissioner of revenue to be \$11,508,264, minus amounts
19 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set
20 out in AS 42.45.085(a)(2) and (3).

21 (n) The sum equal to 25 percent of the amount received by the National Petroleum
22 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
23 August 31, 2005, that is appropriated to the Department of Commerce, Community, and
24 Economic Development for capital project grants under the National Petroleum Reserve -
25 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
26 agreement between the Department of Commerce, Community, and Economic Development
27 and an impacted municipality on or before August 31, 2005, and that lapses into the National
28 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated
29 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska
30 special revenue fund.

31 (o) The sum equal to 0.5 percent of the amount received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
2 August 31, 2005, that is appropriated to the Department of Commerce, Community, and
3 Economic Development for capital project grants under the National Petroleum Reserve -
4 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
5 agreement between the Department of Commerce, Community, and Economic Development
6 and an impacted municipality on or before August 31, 2005, and that lapses into the National
7 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to
8 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska
9 special revenue fund.

10 (p) The amount received by the National Petroleum Reserve - Alaska special revenue
11 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated
12 to the Department of Commerce, Community, and Economic Development for capital project
13 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
14 2005, that is not subject to a signed grant agreement between the Department of Commerce,
15 Community, and Economic Development and an impacted municipality on or before
16 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue
17 fund, and that is not appropriated under (n) and (o) of this section, estimated to be \$5,153,400,
18 is appropriated to the power cost equalization and rural electric capitalization fund
19 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

20 (q) The following revenue collected during the fiscal year ending June 30, 2006, is
21 appropriated to the fish and game fund (AS 16.05.100):

22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
23 that are not deposited into the fishermen's fund under AS 23.35.060;

24 (2) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(16));

26 (3) fees collected at boating and angling access sites described in
27 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
28 and outdoor recreation, under a cooperative agreement;

29 (4) receipts from the sale of waterfowl conservation stamp limited edition
30 prints (AS 16.05.826(a)); and

31 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

1 (t) The sum of \$9,720,000 is appropriated to the Alaska clean water fund
2 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

3	Alaska clean water fund revenue bond receipts	\$1,620,000
4	Federal receipts	8,100,000

5 (s) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund
6 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

7	Alaska drinking water fund revenue bond receipts	\$1,100,200
8	Federal receipts	8,501,000
9	General fund match	600,000

10 (l) The following amounts are appropriated to the oil and hazardous substance release
11 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
12 prevention and response fund (AS 46.08.010) from the sources indicated:

13 (1) the balance of the oil and hazardous substance release prevention
14 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise
15 appropriated by this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to
17 be \$9,300,000, from the surcharge levied under AS 43.55.300;

18 (3) \$991,187 from the underground storage tank revolving loan fund
19 (AS 46.03.410).

20 (u) The following amounts are appropriated to the oil and hazardous substance release
21 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
22 and response fund (AS 46.08.010) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation
24 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by
25 this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2005, from the
27 surcharge levied under AS 43.55.201.

28 * ~~Sec. 20. INSURANCE AND BOND CLAIMS.~~ (a) The amount necessary to fund the
29 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
30 appropriated from that account to the Department of Administration for those uses during the
31 fiscal year ending June 30, 2006.

1 (b) The amounts received in settlement of claims against bonds guaranteeing the
2 reclamation of state, federal, or private land, including the plugging or repair of wells, are
3 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for
4 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
5 bond.

6 * **Sec. 21. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of
7 federal money apportioned to the state as national forest income that the Department of
8 Commerce, Community, and Economic Development determines would lapse into the
9 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated
10 as follows:

11 (1) up to \$170,000 is appropriated to the Department of Transportation and
12 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
13 and

14 (2) the balance remaining is appropriated to home rule cities, first class cities,
15 second class cities, a municipality organized under federal law, or regional educational
16 attendance areas entitled to payment from the national forest income for the fiscal year ending
17 June 30, 2006, to be allocated among the recipients of national forest income according to
18 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
19 year ending June 30, 2006.

20 * **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
21 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
22 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that
23 purpose to the agency authorized by law to generate the revenue.

24 (b) The amount retained to compensate the provider of bankcard or credit card
25 services to the state during the fiscal year ending June 30, 2006, is appropriated for that
26 purpose to each agency of the executive, legislative, and judicial branches that accepts
27 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
28 agency on behalf of the state, from the funds and accounts in which the payments received by
29 the state are deposited.

30 * **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
31 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for

1 the state's integrated comprehensive mental health program, include amounts for salary and
2 benefit adjustments for public officials, officers, and employees of the executive branch,
3 Alaska Court System employees, employees of the legislature, and legislators and to
4 implement the monetary terms for the fiscal year ending June 30, 2006, of the following
5 collective bargaining agreements:

6 (1) Alaska Correctional Officers Association, for the Correctional Officers
7 Unit;

8 (2) Alaska Public Employees Association, for the Confidential Unit;

9 (3) Alaska Public Employees Association, for the Supervisory Unit;

10 (4) Alaska State Employees Association, for the General Government Unit;

11 (5) Marine Engineers Beneficial Association, representing licensed engineers
12 employed by the Alaska marine highway system;

13 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

14 (7) Teachers' Education Association of Mt. Edgecumbe;

15 (8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
16 unit;

17 (9) International Organization of Masters, Mates, and Pilots, for the Masters,
18 Mates, and Pilots Unit;

19 (10) Public Safety Employees Association, representing regularly
20 commissioned public safety officers.

21 (b) The operating budget appropriations made to the University of Alaska in this Act
22 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,
23 for university employees who are not members of a collective bargaining unit and for
24 implementing the monetary terms of the collective bargaining agreements including the terms
25 of the tentative agreement providing for transition of represented employees to the UA Choice
26 Health Plan for university employees represented by the following entities:

27 (1) Alaska Higher Education Crafts and Trades Employees;

28 (2) Alaska Community Colleges' Federation of Teachers;

29 (3) United Academics;

30 (4) United Academics-Adjuncts.

31 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified

1 by the membership of the respective collective bargaining unit, the appropriations made by
2 this Act that are applicable to that collective bargaining unit's agreement are reduced
3 proportionately by the amount for that collective bargaining agreement, and the corresponding
4 funding source amounts are reduced accordingly.

5 * **Sec. 24. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
6 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund
7 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,
8 Community, and Economic Development for payment in fiscal year 2006 to qualified regional
9 associations operating within a region designated under AS 16.10.375.

10 * **Sec. 25. SECOND INJURY FUND.** If the amount necessary to pay benefit payments
11 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of
12 this Act, the amount necessary to make those benefit payments is appropriated from the
13 second injury fund to the Department of Labor and Workforce Development, second injury
14 fund allocation, for the fiscal year ending June 30, 2006.

15 * **Sec. 26. SHARED TAXES AND FEES.** The amount necessary to refund to local
16 governments their share of taxes and fees collected in the listed fiscal years under the
17 following programs is appropriated to the Department of Revenue from the general fund for
18 payment in fiscal year 2006:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2005
Fishery resource landing tax (AS 43.77)	2005
Aviation fuel tax (AS 43.40.010)	2006
Electric and telephone cooperative tax (AS 10.25.570)	2006
Liquor license fee (AS 04.11)	2006

19
20
21
22
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24
25 * **Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
26 interest on any revenue anticipation notes issued by the commissioner of revenue under
27 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to
28 the Department of Revenue for payment of the interest on those notes.

29 (b) The amount required to be paid by the state for principal and interest on all issued
30 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
31 Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of

1 principal and interest on those bonds.

2 (c) The sum of \$31,772,113 is appropriated to the state bond committee from the
3 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
4 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

5 (d) The sum of \$96,800 is appropriated to the state bond committee from State of
6 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
7 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,
8 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
9 general obligation bonds, series 2003A.

10 (e) The sum of \$9,240,963 is appropriated to the state bond committee from the
11 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
12 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series
13 2003B.

14 (f) The sum of \$4,543,300 is appropriated to the state bond committee from state-
15 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
16 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
17 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-
18 guaranteed transportation revenue anticipation bonds, series 2003B.

19 (g) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal
20 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding
21 international airports revenue bonds from the following sources in the amounts stated:

22 SOURCE	AMOUNT
23 International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
24 Passenger facility charge	2,000,000

25 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
29 ending June 30, 2006.

30 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska
31 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 3 during the fiscal year ending June 30, 2006.

4 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund
 5 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for
 6 trustee fees and lease payments relating to certificates of participation issued for real property.

7 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for
 8 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing
 9 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
 10 sources:

11	General fund	\$2,534,900
12	Miscellaneous earnings	1,014,500

13 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of
 14 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees
 15 for the Anchorage Jail.

16 (m) The sum of \$86,463,500 is appropriated to the Department of Education and
 17 Early Development for state aid for costs of school construction under AS 14.11.100 from the
 18 following sources:

19	Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
20	School fund (AS 43.50.140)	27,000,000

21 (n) The sum of \$3,634,016 is appropriated from the general fund to the following
 22 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding
 23 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

24	AGENCY AND PROJECT	APPROPRIATION AMOUNT
25	(1) University of Alaska	\$1,412,478
26	Anchorage Community and Technical College Center	
27	Juneau Readiness Center/UAS Joint Facility	
28	(2) Department of Transportation and Public Facilities	
29	(A) Nome (port facility addition and renovation)	131,650
30	(B) Matanuska-Susitna Borough (deep water port	756,143
31	and road upgrade)	

1	(C) Aleutians East Borough/Akutan (small boat	101,840
2	harbor)	
3	(D) Lake and Peninsula Borough/Chignik (dock	116,057
4	project)	
5	(E) City of Fairbanks (fire headquarters station	944,018
6	replacement)	
7	(F) City of Valdez (harbor renovations)	171,830

8 * **Sec. 28. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during
9 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less
10 the cost of issuing the license plates, are appropriated from the general fund to the University
11 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
12 ending June 30, 2006.

13 * **Sec. 29. VETERANS' MEMORIAL ENDOWMENT.** Five percent of the market value
14 of the average ending balance in the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of
16 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
17 year ending June 30, 2006.

18 * **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
19 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
20 made from subfunds and accounts other than the operating general fund (state accounting
21 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
22 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
23 budget reserve fund to the subfunds and accounts from which they were transferred.

24 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
25 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
26 amount necessary to balance revenue and general fund appropriations is appropriated to the
27 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
28 Alaska).

29 (c) Unrestricted interest earned on investment of the general fund balances for the
30 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska). The appropriation made by this subsection is intended to

1 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
2 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
3 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
4 unrestricted general fund revenue. The amount appropriated by this subsection may not
5 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
6 of money from the budget reserve fund to permit expenditure of operating and capital
7 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
8 general fund revenue.

9 (d) An amount equal to the investment management fees, estimated to be \$167,000,
10 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
11 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
12 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
13 2006.

14 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,
15 sec. 17(c), Constitution of the State of Alaska.

16 * **Sec. 31. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7,
17 8(d), 9(b), 11(b), 13(a), 15, 17(a), 19(a) - (m), 19(o) - (u), 27(h), and 27(i) of this Act are for
18 the capitalization of funds and do not lapse.

19 * **Sec. 32. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
20 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
21 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a
22 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a
23 prior fiscal year balance.

24 * **Sec. 33.** Sections 28 and 32 of this Act take effect June 30, 2005.

25 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2005.

HB 67/ HB 66

Operating Budget

Public Comments



Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE COMMITTEE
Committee name

Committee on HB 67, dated April 12, 2005

Dear Senators Green and Wilken: Bill/Subject

The Systems Change Consumer Task Force (CTF) fully supports the inclusion of funds in the FY '06 budget to allow individuals to transition out of a nursing facility and into the community in which they desire to live; whether that means an assisted living home, or their own home in their own community. Several consumers have been transitioned back to their bush communities from metropolitan nursing facilities, which have contributed to their well-being and peace of mind. Additionally, we would like to thank the members of the Committee for including funds for this valuable service in the FY '06 Proposed Operating Budget.

The purpose of the CTF is to advise, recommend, and advocate to the State of Alaska, a consumer-driven service delivery system that supports the self-determination and community participation of seniors, individuals with disabilities and their families. Specifically, we are the advising body for three of Alaska's Systems Change Grants. We are well aware of the opportunity that the Nursing Facility Transitions Project has provided to individuals who have chosen to transition out of a nursing facility.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 83 individuals to transfer out of a nursing facility and back into their own community at a cost of less than \$2,000 per individual. The annual cost to keep these 83 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 83 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 83 individuals back into their communities. Furthermore, this program allows nursing facilities to discharge those who are ready to move and opens a bed for others needing nursing facility care; thus avoiding the addition of expensive nursing home beds to an already overburdened system.

Unfortunately, funding for this project will cease on September 30, 2005 and many of the initial transition services that this program provides are not covered under Medicaid. Therefore, a General Fund increment is vital in order to continue to offer this service as an option.

The *Olmstead* Decision (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

Signed: _____

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service. _____

THANK YOU,
KATHY A. HUSKEY
CARE PLANS, INC. 907-696-3387 OFFICE & FAX

Kathy A. Huskey [khuskoy@gcl.net]

Address _____

Phone number _____

Charlotte Glover
447 Hillcrest
Ketchikan, Ak 99901
907-225-0870
907-225-0370 wk

Dear Senate Finance Committee,

Please reinstate the \$100,000 you have cut from Governor Murkowski's proposed budget for the Division of Libraries, Museums and Archives. Even if the proposed budget were approved, the services and acquisitions for the Alaska State Library would have to be curtailed.

Charge backs to the Alaska State Library have increased 472% in the last two years, in addition to operating budget reductions totaling \$325,000. Unless there is adequate funding, the State Library cannot continue to provide services to the Legislature, state agencies, and Alaskan libraries or maintain its collections and equipment. In recent months, the library faced a devastating flood due to a sprinkler malfunction and the staff made a heroic effort to save materials and reinstate service to the public in record time.

In recent years, this same staff has had to reduce its open hours to 4.5 a day, stop conserving library materials, greatly reduce purchases of library materials, reduce staff from 35 to 29, reduce maintenance on equipment and reduce training in operations and grant writing for Alaskan libraries.

Please accept the appropriations for the Division of Libraries, Archives, and Museums as passed by the house. Reading this week about the 700 year old fish trap that is being restored in Juneau, I was reminded again what a unique, colorful and important history Alaska has. The materials available at the State Library are a priceless record of our past and are available nowhere else. If we don't collect and care for our own history, who will?

Sincerely,


Charlotte L. Glover



HEALTH SCIENCES INFORMATION SERVICE

Alaska's Medical Library

University of Alaska Anchorage - Consortium Library • 3211 Providence Dr., Anchorage, AK 99508

(907) 786-1870 • Fax (907) 786-1608 • Toll free: 1-888-997-7878 • ayhsis@uaa.alaska.edu

Date: 4/13/05

FROM:

- Kathy Murray, Manager
- Sally Bremner, Librarian
- Keema Waterfield, Document Delivery
- Tracy Leithauser, Library Assistant
- Jim Hill, Interlibrary Loans
- Chris Turner, Student

Fax Transmittal---Please deliver this item as soon as possible to:

Name Senate Finance Committee Dept: _____

Phone: _____ Fax: (907) 465-3805

Message: _____ No. of Pages (including this one): 1

I urge you to accept the appropriations for the Division of Libraries, Museums & Archives passed by the House. There must be relief from the charge-backs for the State Library to provide the essential services that keep libraries in Alaska operating. Thanks for listening! A lot is at stake here! Sally

- In response to your request
- Returning to you. Thank you.
- Attached table of contents may be of interest to you. Available at HSIS, Consortium Library, 2nd floor.
- The citation indicated (or attached) is incomplete or incorrect. Please recheck your source and provide more complete bibliographic information or your source.
- Materials you requested are now available you to copy/pick up at the Circulation Desk. They will be held 2 weeks.
- FYI. Recent addition(s) to HSIS collection.
- For your information.
- Please review and offer comments.

Providing health sciences and biomedical information to meet patient care and education, management, research, and continuing education needs throughout Alaska.



ALASKA LIBRARY ASSOCIATION • P. O. BOX 81084, FAIRBANKS, AK 99708 • WWW.AKLA.ORG

Senate Finance Committee
Alaska State Legislature
Juneau AK 99801

April 12, 2005

Dear Members of the Senate Finance Committee:

Please support the Governor's proposed budget for the Division of Libraries, Museums and Archives. The services the Alaska State Library provides to libraries throughout our state are essential to each and every library. Whether it's providing access to a collection of materials, offering training activities for library staff who need assistance in developing effective and efficient library services in their community or assisting with state and other grant programs, the Alaska State Library staff's participation is crucial to the Alaska library community. This community includes the library staff members, board members and of course, most important, the library patrons who count on library services to help them achieve their goals in life.

The members of the Alaska Library Association realize the benefits of state library services each and every day. Our many patrons do so as well. Funding materials acquisition, training opportunities and adequate staff time to keep the Alaska State Library's doors open with staff on hand to assist patrons is a wise investment in the future of Alaskans. I urge you to consider the impacts that reduced funding will have, not only within the division itself, but around the state. Please take actions that will insure continued high level library, archives and museum services for all those who choose to call Alaska home. Your constituents will greatly appreciate your decision to support the valuable services they depend on.

Thank you for your time and for the hard work you do for all of us.

Sincerely,

Ann Myren
President

Honorable Senator Gary Wilken
c/o Senate Finance Committee
Alaska State Legislature

April 13, 2005

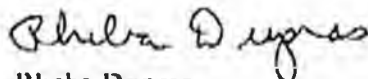
Dear Senator Wilken:

As a constituent of your Senate District, I'm writing to urge you to support and accept the appropriations for the Division of Libraries, Archives, and Museums which have been passed by the House in HB 67.

I very much appreciate your strong and effective advocacy for education in Alaska. My particular concern is for the Alaska State Library. This agency, in addition to all the services it provides directly to the Legislature and to State agencies, is the critical backbone of essential support and leadership for school library and public library services throughout Alaska. For example, without the State Library's help to school districts with E-Rate applications, and their continued role with administering E-Rate funds, many school districts today would not have Internet access.

I am a librarian at the University of Alaska Fairbanks, and I have firsthand experience with collaborating with State Library staff on initiatives which benefit all Alaskans, especially school children. As you know, librarians from all types of libraries work closely with each other, and through this collaboration library services to Alaskans are made stronger and more effective. Just this week I worked with a Fairbanks school librarian and two 6th grade teachers to demonstrate a new library service, Ask a Librarian, which gives students live librarian help in finding information for their projects when their school libraries are closed. This service was developed from a pilot project at the State Library and has been expanded with collaborative efforts from 6 other libraries, and so far it has helped several hundred Alaskans. A closely related service which is funded through grants administered through the State Library is Live Homework Help, which provides live tutoring through Internet sessions to students until 9 pm seven days a week.

We would not have these and many other important educational services in Alaska without the leadership efforts of the Alaska State Library. Thank you for listening to me, and, again, please support the appropriation for the Division of Libraries, Archives and Museums in HB 67.



Rheba Dupras
1623 Madison Dr.
Fairbanks AK 99709
907-479-8234

TO: Senate Finance Committee

RE: Alaska State Library Budget

FROM: Liz Heywood, Board Chair

DATE: April 12, 2005

Dear Senate Finance Committee Members:

I would like to urge you to provide funding for the Alaska State Library at a level that will allow them to efficiently and effectively deliver the services that are so important to residents of this state. I can't tell you all the ways the state library staff make a difference to our library because there are so many. I wish you could see for yourself the activities we are able to offer thanks to the Public Library Assistance grants, Interlibrary Cooperation grants and the expert advice, guidance and training opportunities provided by the Alaska State Library staff. Recently the Haines Borough Public Library was awarded *Library Journal's* "Best Small Library in America-2005" award. We couldn't have achieved this level of recognition without the many years of guidance and assistance provided by the staff and grants of the Alaska State Library. I am sure that many libraries around our state could share stories with you on the benefits of state library services to their community.

Please support Governor Murkowski's proposed budget for the Division of Libraries, Museums, and Archives. His proposal includes funds for materials and acquisitions which are extremely important to maintain a collection that is up-to-date and provides the materials needed by the library's patrons. His budget would also provide funds for other essential services that directly affect libraries all over the state.

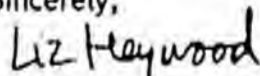
The charge backs that have been increasing over the past years are causing a myriad of negative impacts to the services of the state library, including the loss of open hours, reduced staffing, fewer acquisitions, less maintenance on equipment and less training opportunities for library staff around the state. Each of these reductions has an effect on library service to patrons in Juneau and throughout the state's communities.

I believe the services provided by the Alaska State Library are extremely important to the health of libraries throughout our state. Libraries in rural and urban areas, public and school libraries, special and university libraries all feel the effects of reduced state funding for the Division of Libraries, Museums, and Archives. These negative impacts are then felt by all the library patrons, reducing their educational opportunities, and access to information.

Please support funding for the Division of Libraries, Archives and Museums at a level NO LESS than that included in the Governor's proposed budget.

Thank you for your consideration.

Sincerely,



Liz Heywood
Board Chair

HAINES BOROUGH PUBLIC LIBRARY

P.O. Box 1089 Haines, AK 99827 Ph: 907-766-2545 Fx: 907-766-2551 haineslibrary.org



April 13, 2005

Dear Senate Subcommittee

I am writing in support of Governor Murkowski's budget request for the Division of Libraries, Archives and Museums.

Of special concern this past year for museums has been the chargebacks, internal as well as external. The Governor asked for an increase of \$200,000 for the State Library and a \$100,000 increase for State Museums to cover a portion of the remaining chargebacks. While the Senate Subcommittee did propose funding to the Commissioner's office to cover a large part of these chargebacks, the Committee is only allowing \$125,000 and \$75,000 respectively of the Governor's request. The Division of Libraries, Archives and Museums still has to cover some \$278,000 for remaining internal chargebacks as well as a similar number for external chargebacks.

The Governor's budget may allow maintenance of existing programs while a \$100,000 cut from his request will not.

As an administrative member of Alaska's museum community, I know the effort that goes out in procuring funds, the shuffle and choosing of programs to fit into budgets.

As an Alutiiq native, I am pleased to see that the historic legacy of my ancestors is being researched, preserved and exhibited. The Ilanka Cultural Center with its museum and gift gallery is coming to its first year anniversary on May 1st. Our grand opening featured traveling exhibits from the Alaska State Museum. Since that time we have acquired artifacts and art to fill our facility. The expertise and collection from the State museum played an important part in our inception.

The Alaska State Museum is such a valuable resource for all of us. It is the repository of the biggest picture of our histories and employs the state expert conservation guides. The financial health of the Alaska State Museum and its programs is vital to all of Alaska. I hope this is considered in the working of this years' budget.

I urge you to support the governor's budget request for the Division of Libraries, Archives and Museums.

Sincerely yours,

LaRuc Barnes
Director Ilanka Cultural Center

110 Nicholoff Way Box 322 Cordova Alaska 99574
phone 907.424.7903 fax 907.424.3018 email: laruc@nvevak.org

TO: Senate Finance Committee 1-907-465-3805

From: Joyce McCombs, Director
Delta Community Library
Box 229
Delta Junction, Alaska
907-895-4102
deltalibrary@wildak.net

Dear Committee Members:

I urge you to accept the appropriations for the Division of Libraries, Archives, and Museums passed by the House.

As a long time librarian in a rapidly expanding area, I rely on the Alaska State Library for many things, including, interlibrary loan services, resource sharing, conference attendance, E-rate administration, continuing education, and more.

In the increasingly complex world of information science, Alaska libraries face the constant challenge of meeting the needs of a diverse and widespread population. Full funding of the Alaska State Library budget will ensure that your constituents will continue to have access to educational, employment and recreational opportunities - all provided in a safe and welcoming atmosphere by the dedicated professionals I am proud to call colleagues.

Your support of the appropriations for the Division of Libraries, Archives and Museums passed by the House is vital.

Please help me continue to provide the best quality service possible with the extraordinary support and backing that is the hallmark of the Alaska State Library.

Thank you for your support.

Joyce McCombs, Director
Delta Community Library

April 12, 2005

To: Senate Finance Committee

From: Taber Rehbaum, P.O. Box 438, Ester AK 99725 458-0423
taber@mosquitonet.com

Re: Operating Budget (written testimony)

As a member of Arctic Alliance for People, a coalition of over 40 human service providers in Interior Alaska, I am writing to ask you to increase the amount budgeted for the Health and Social Services Community Matching Block Grants to \$2.2 million. This amount would restore much of the cuts that have eroded this program since 2001, while accommodating the participation of the Mat-Su Borough. Fairbanks has seen a reduction of over 43% of funds available for local programs over that time period, resulting in the loss of approximately \$400,000, and translating to a loss of vital services to thousands of Interior residents. Those losses cut even deeper, however, as funded programs have been able to leverage the Matching grant by a factor of six, bringing additional dollars to the community, as well as jobs.

At the conclusion of the scoring process this year, only five programs received full funding – with one program receiving partial funding, and eight programs going unfunded. All applicants scored above the minimum requirements that have been established by the Health and Social Services Commission in a very exacting application process. All applicants documented the need in the community, their methods and capacity to address those needs, as well as their outcomes and evaluation plan. These programs not only represent vital services to the community, but in most cases can demonstrate specific and hard dollar savings to the State – in Medicaid costs, cost of incarceration, etc.

Restoring this budget item to \$2.2 million is a way to give more than lip service to the concept of results based budgeting; the programs funded through these grants in Fairbanks, Anchorage and Mat-Su provide efficient and critical results – results that generate savings right now and will provide benefits far into our future.

Please refer to the following chart to see just which programs could be funded in Fairbanks with an increase this year – and then please increase the Block Grants to \$2.2 million. It is an investment that will provide both immediate and long-term returns.

FY2006 Human Services Community Matching Grant FINAL Scores
Sorted by scores from highest to lowest

Lead Agency	Score	Requested	Cumulative	Funding Level
Fairbanks Community Food Bank	91.88	\$ 50,000	#####	full
Big Brothers/Big Sisters	90.86	\$ 50,000	#####	full
Alaska Legal Services Corporation (collaborative)	90.25	\$ 50,000	#####	full
North Star Youth Court	90.20	\$ 50,000	#####	full
Resource Center for Parents and Children (collaborative) *	88.60	\$ 99,689	#####	full
Interior Community Health Clinic (collaborative)	88.38	\$ 50,000	#####	partial (full if restored)
Hospice of the Tanana Valley	88.00	\$ 50,000	#####	if restored
Interior AIDS Association	87.25	\$ 50,000	#####	if restored
North Star Council on Aging - Meals on Wheels	86.17	\$ 50,000	#####	if restored
Breadline, Inc. - Soup Kitchen & Day Labor Program	80.00	\$ 50,000	#####	if restored
Salvation Army - Dental Access Program	79.38	\$ 50,000	#####	partial, if restored
Literacy Council (collaborative)	77.13	\$ 89,891	#####	not funded
Boys & Girls Club of the Tanana Valley	69.53	\$ 48,000	#####	not funded
Fairbanks Native Association - Elder Fund Program	67.57	\$ 49,875	#####	not funded

*the number of partners in this collaborative proposal justified the larger grant amount

Human Services Community Matching Grant

I am writing this as my public testimony for the Human Services Community Matching Grants and the funding level that has been suggested. If we are to be funded at current level we would only be able to fund 5 out of 14 programs that came forward to bring needed services to our community. The impact of these funds helps in the delivery of essential human services that reach all corners of our community ranging from hot meals for homebound seniors and affordable health care to youth mentoring and hospice care. The services that are provided by our local non-profits are non-duplicative, efficient and cost-effective.

All of us at some time may find a need for Hospice services as people we care about die or become gravely ill. Literacy Council is partnering with Love Inc. and others to provide assistance to these people who require repeated services. The goal is to help them up and out of those services. We won't be able to see if this would work or if we are successful we could expect to see more people working!

We know the Human Services Matching Grant program is cost effective, allows the peoples money to be spent closer to home and leverages many other dollars in service to others (over \$4,021,965 in FY04 alone!). This program has been so successful that now other communities wish to copy it. I can't think of any more cost effective program that does so much for such a small investment!

Please fund at the 2.2 Million level so more can be done closer to our communities! The Human Services Community Matching Grant is an exceptionally cost-effective use of public dollars.

Victoria (Torie) Foote
FNSB HSS Commissioner
April 2005

479-0708

3275 Kingsley Ct.

Farebanks, AK 99709

1026 Burnette
Fairbanks, Alaska 99701



ACCA

Alaska Center for Children and Adults
Serving Alaskans with disabilities since 1956.

Fairbanks North Star Borough:
(907)456-4003
Toll Free 1-800-461-4003
Fax (907)456-6124
Copper River Area:
Toll Free 1-877-822-5471
Valdez:
(907)835-3448
Fax (907)835-4444
Toll Free 1-877-822-5471

Senator Seeking,

Alaska Center For Children & Adults (ACCA)

has been approved for a HSS Community Matching block Grant - contingent upon funding from the state. We applied for this Borough Grant collaboratively with RCPC to provide Diagnostic evaluation, Services & Followup for children with FASD and their families. The Partnership between ACCA's therapeutic & RCPC's Parenting Programs is a great match. and we urge you to support increased funding for the Community Matching Block Grant Program - to at least 2 million dollars - so essential & vital community services will not be lost

Thank you, Colleen C Chinn



456-4003

Colleen C Chinn

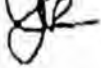
1026 Burnette St Fairbanks AK 99701

Please support the H&SS Community Matching Grant @ the restored funding level of \$2.2 million.

Without this restoration, programs such as Hospice of the Tanana Valley will be forced to cut programs and eliminate services. Such actions will be devastating to our community and to the individual recipients of Hospice care and support.

Already operating on a shoestring budget, Hospice services are critical to people at the most vulnerable time of their lives. It saves our State and local government substantial money by eliminating the need for more costly services "down the road" - by responding to primary and secondary needs NOW.

"The measure of a society is how well it cares for its most vulnerable members." Help us Help those who can no longer help themselves. Thank you.

John Kocsis 
457-2422
732 Old Steese N. #3
Fairbanks, 99712

*Please forward to the Senate Finance Committee
relative to the Budget.*



Fairbanks North Star Borough

809 Pioneer Road

P.O. Box 71267

Fairbanks, Alaska 99707-1267

907/459-1000

www.co.fairbanks.ak.us

MEMORANDUM

To: Senate Finance Committee
 From: Cheryl Keepers, staff to *Cheryl*
 Health & Social Services Commission
 Date: April 12, 2005
 Subject: Human Services Community Matching Grant

The Fairbanks North Star Borough Health & Social Services Commission has asked that state funding for the Human Services Community Matching Grant be set at \$2.2M for FY 2006. State funding for this grant has decreased 43% since FY2001, a direct loss to our community of approximately \$400,000 in state funds. Funding at \$2.2M would restore our local funding to a level commensurate with the funds received five years ago.

The Health & Social Services Commission received 14 proposals for FY2006. The total amount of funds requested is \$787,435. The projected average "return" on state dollars to total project value is 13: for every state dollar, 13 dollars are generated through local match, other funds, project income and in-kind donations.

Last week the Commission scored the proposals. Please refer to the spreadsheet below to see which programs will not receive funds if the levels are not restored. These are programs vital to the health of our community.

Lead Agency	Score	Funding Level
Fairbanks Community Food Bank	91.68	full
Big Brothers/Big Sisters	90.88	full
Alaska Legal Services Corporation (collaborative)	90.25	full
North Star Youth Court	90.20	full
Resource Center for Parents and Children (collaborative)	88.60	full
Interior Community Health Clinic (collaborative)	88.38	partial (full if restored)
Hospice of the Tanana Valley	88.00	if restored
Interior AIDS Association	87.25	if restored
North Star Council on Aging - Meals on Wheels	86.17	if restored
Breadline, Inc. - Soup Kitchen & Day Labor Program	80.00	if restored
Salvation Army - Dental Access Program	79.38	partial, if restored
Literacy Council (collaborative)	77.13	not funded
Boys & Girls Club of the Tanana Valley	69.63	not funded
Fairbanks Native Association - Eldor Food Program	67.57	not funded

Programs that will only be funded if the restoration is approved include four for which information is readily available on costs that will likely incur, to the community or the state, due to loss of funding. They are summarized below.

Agency	Program	Amount Not Funded	Cost to Community
Interior Community Health Center	Health Care Access	\$20,000 (partial grant)	\$185,449
Hospice of the Tanana Valley	Hospice	\$50,000 (entire grant)	\$554,120 to \$7.2M
Interior AIDS Assn.	Methadone Treatment	\$31,014 (entire grant)	\$146,000
North Star Council on Aging	Meals on Wheels	\$50,000 (entire grant)	\$716,898

These estimates are taken from data provided by the agencies.

Interior Community Health Center: The center provides access to affordable preventive and primary health care services for people who live below 200% of federal poverty and are uninsured or underinsured. Providing affordable preventive and primary care maintains individual (and community health), well-being and productivity and is cost effective because it delivers care in the most appropriate setting and decreases the cost of preventable medical conditions. The grant supports direct services to 1,845 residents.

If the individuals served by this grant did not have access to care at the clinic, at \$97 per visit, the alternative is the hospital emergency room, at a cost of over \$350 per visit. Thus the center saves the community's system of care \$253 for every patient it sees. If funded at 60% of request, 733 people would not have access to health care. Assuming 1 emergency room visit per person, the cost to the community, conservatively, would be \$185,449.

Hospice of the Tanana Valley: In 2004, 101 patients were served by Hospice with an average length of stay in the program of 95-100 days. Hospice per patient per day costs was about \$21. The average cost for room and care at an assisted living home is about \$140, at Denali Center about \$350, and at Fairbanks Memorial Hospital about \$2,439.

If 40% of the Hospice patient days in 2004 were spent in care at an assisted living home, the cost would have been over \$554,120. If 30% of the Hospice patient days in 2004 were spent in care at the Denali Center, the cost would have been about \$1M. If 30% of the Hospice patient days were spent in care at Fairbanks Memorial Hospital, the cost would have been about \$7.2M.

Interior AIDS Association: Project Special Delivery is an outpatient methadone program. IAA uses the community matching grant to cover the medical physician, charge nurse and medical liability insurance. Without these components, the program could not operate.

In the absence of this program, it is not unreasonable to assume that of the 27 individuals receiving services, 3 individuals would attempt to access residential drug treatment (at a cost of \$13,000 - \$20,000), 5 would be incarcerated (at a per person annual cost of \$20,000 - \$40,000) and 14 would repeatedly seek services at the hospital emergency room (at a cost of \$250 - \$350 per visit). Using the lowest estimated cost for these services, the cost to the community would be \$146,000. This does not include the additional costs incurred as a result of lost employment, increased need for emergency social services and an increase in law enforcement activity.

North Star Council on Aging, Meals on Wheels: Meals on Wheels provides home-delivered meals to 130 homebound persons. Proper nutrition promotes good health and helps keep people out of nursing facilities and the hospital.

North Star Council on Aging conservatively estimates that 20% of the individuals they serve would require hospital and nursing home care if they do not receive meals on a regular basis. Costs at Fairbanks Memorial Hospital are \$2,439 per day. Denali Center charges \$350 per day. Assuming the average stay is one week in the hospital and one month convalescing, the math is:

Twenty percent of 130 equals 26 individuals. Multiply 26 times the sum of the cost at FMH [(\$2,439/day X 7 days) plus the cost at Denali Center (\$350/day X 30 days) for a total of \$716,898.

My apologies for not having complete information on similar savings and costs on the Breadline and Salvation Army Dental Care Access programs.

Thank you for your attention.

Cc: J. Whitaker, Mayor
M. Lamb, Chief Financial Officer
H&SS Commission

Senator Gary Wilken
Senator Gene Therriault
Senator Ralph Seekins

Via Fairbanks Legislative Information Office

FAX: 456-3346

For the Senate Finance Committee/Budget concerns
Regarding the HSS Community Matching Block Grant

Those of us who work with families here in the Fairbanks North Star Borough are "feeling the pinch" FOR our families seeking services. I have been discouraged for years about our inadequate access to referral resources. ~~But the current level of funding~~ (through the Block Grants) has us "helping professionals" in a state of crisis. I can't even imagine the state of apathy when a family attempts to follow up on a referral, only to hear the words "Sorry". We are all guilty of powering a treadmill for families in need.

Selective agency funding is non-responsive assistance. Services differ greatly from one to the other. The power of choice is an American tradition.

Surely, the budgeted \$1.2 million is unresponsive to the needs for services provided through the Community Block Grants. Please, at the least, beg (or in effective legislative lingo) for an increase to a minimum of \$2.2 million. I thank you, on behalf of your

constituents, many of whom desperately seek the services needed to raise healthy children in a healthy community;

Carol H. Brice

Carol H. Brice
1640 Valley Hi Drive
P.O. Box 81016
Fairbanks, AK 99708
(907) 479-2849, (907) 479-7461
email: cbrice@psi.net

To: Members of the Senate Finance Committee

From: Carter Crawford, concerned citizen tpc-ccrawford@gei.com 4/11

Pers/Ters is not your only nightmare. Consider the Billion Dollar Health and Social Department Budget!

And think about just some of the costs associated with Alaska's health/social services:

\$55,000 to over \$110,000 to incarcerate one person for a year

\$107 a week in Food Stamps for a family of 4

\$600 million for Substance Abuse

The costs for detection, adjudication, care or incarceration for everything from domestic abuse, FAS, Foster Care, DUI are mind-boggling.

BUT THERE IS A SOLUTION. THE COMMUNITY HUMAN (HEALTH/SOCIAL) SERVICES GRANT.

THIS GRANT DOES EVERYTHING YOU WANT AND NEED

IT PROVIDES ESSENTIAL STATE SERVICES FOR ALASKANS AT 25-50% OF THE STATE'S COSTS

IT SAVES THE STATE HSS MILLIONS

IT IS A MODEL FOR PUBLIC PRIVATE PARTNERSHIP, USING SOME STATE MONEY, A MATCH FROM THE MUNICIPALITY AND THEN A 4-10 IN KIND MATCH FROM THE NON-PROFIT

EVERY RECIPIENT IS UNDER INTENSE LOCAL SCRUTINY, AND EVERY GRANT IS SCORED FOR ITS ABILITY TO MEET LOCAL NEEDS.

WHERE DOES THE COMMUNITY GRANT MONEY GO

**FOOD INSTEAD OF FOOD STAMPS
COUNSELING FOR DOMESTIC VIOLENCE INSTEAD OF COURTS AND INCARCERATION
ACTIVATES FOR TEENS INSTEAD OF ADJUDICATION
FAMILY PLANNING INSTEAD OF ABORTION AND EVEN FAS
VOCATIONAL TRAINING AND JOBS INSTEAD OF UNEMPLOYMENT BENEFITS**

There is simply no better bang for the buck that the Community Human Services Grant. By funding the full \$2.2 million request you will save the state over \$8 million in costs that the Community Grant can prevent or administer instead of the state. The \$2.2 represents the addition of the Mat-Su and the restoration of funding cuts from prior years in Fairbanks and Anchorage.

On the next page is a continuing idea on finding money to fund it.

Finding Money to Fund the Community Grant

First I will say I think it is all there by simply tapping the Ameranda Hess penalties Fund.

However in lieu of that, I am totally frustrated by our Courts System which allows Judges to use their own personal judgments to decide on the fines.

I think that the legislature needs to mandate that all fines be fully funded at at least the minimum required amounts. No forgiveness. Not only is there no consistency between judges, but the amount of fines forgiven totals in the millions a year.

I have repeatedly called your attention to a standard practice of forging \$400 of \$600 of the underage teen drinking. And in the last week a second time offender was forgiven \$500 of \$1000 and one 100%. That \$400 to \$600 can represent over \$100,000 a year in Fairbanks alone. And the kids will tell you the \$200 is no big deal, and they have learned a trick or two on how not to get caught a second time.

Most of the above are parties, but how many are driving afterwards and setting up patterns of behavior before 21 of drinking and driving.

Another one I notice is the suspended license. This is one of the most dangerous practices I know of, and the fact that so many are picked up for committing a different offense while license suspended is even more frightening. There is a fine for this, but most are totally forgiven. One in the paper following was fined \$1000 and another \$250, but most are forgiven.

4th degree assault. Is there a fine. It seems the offenders only get jail time but not a fine. I believe there is a fine, but why are so many forgiven.

I thought the fine for first time DUI was \$1500 period. But in the paper following one was given only \$250.

I would ask you to look at the entire procedures and penalties for meth. Something is not working when these offenders get caught, get out of jail and get caught again for meth production before the first sentencing.

It seems the majority of offenses are related to either substance abuse or domestic violence. Both are categories the community non-profits funded by the Grant work on. Jail time is very expensive, from the arrest to the incarceration. We can help with more support from the state!!!

Subject: RE: Tobacco Use Education & Cessation Funding

From: "Clarke, Janet E." <Janet_Clarke@health.state.ak.us>

Date: Mon, 3 Jan 2005 08:24:39 -0900

To: 'Amanda Ryder' <amanda_ryder@legis.state.ak.us>, Anna Kim <anna_kim@legis.state.ak.us>

CC: Steven Hildebrand <Steven_Hildebrand@gov.state.ak.us>, "Clarke, Janet E."

<Janet_Clarke@health.state.ak.us>, "Zenger, Anne" <Anne_Zenger@health.state.ak.us>

Amanda:

On your tobacco questions:

1. There are two estimates on how much will be available for the Tobacco Use Education & Cessation funds from the Master Settlement; Dept of Revenue says \$4.2 million, but the Association of Attorney Generals' (the group that negotiated the settlement) is estimating Alaska will receive \$3.5 million. There will also be money deposited from the Cigarette Tax (passed last year) of approx. \$2.6 million in FY06.
2. We estimate the FY05 carryforward to be approx. \$1.4 million.
3. Yes, the \$ 1 million is sustainable.

Janet Clarke
Assistant Commissioner
DHSS

From: Amanda Ryder [mailto:amanda_ryder@legis.state.ak.us]

Sent: Thursday, December 30, 2004 3:51 PM

Cc: Steven Hildebrand; janet_clarke@health.state.ak.us

Subject: Tobacco Use Education & Cessation Funding

Janet,

How much is supposed to be available from Tobacco Use Education & Cessation funds for FY06?

- Page 43 of the Revenue Sources book states that revenue of \$4.2 million is projected. Is this the latest number you have?
- How much will be carried forward from FY05?
- There is an increase of almost \$1 million from FY05 to FY06. Is this increase sustainable in future fiscal years?

Any help you can give me is appreciated. Thanks!

--Amanda



FRANK H. MURKOWSKI, GOVERNOR
State of Alaska

GOVERNOR'S COUNCIL ON DISABILITIES AND SPECIAL EDUCATION

P.O. Box 240249 • Anchorage, Alaska 99524-0249 • Phone: 907-269-8990 • Fax: 907-269-8995 • Toll Free 888-269-8990

April 12, 2005

The Honorable Lyda Green and the Honorable Gary Wilken
State of Alaska
Senate Finance Committee
Alaska State Capital, Room 532
Juneau, AK 99801

Re: Proposed Operating Budget (HB 67)

Dear Senators Green and Wilken:

The Governor's Council on Disabilities and Special Education would like to thank the members of the Committee for including funds for transitioning individuals from nursing homes to their community in the Senate version of the FY '06 Proposed Operating Budget. This program allows individuals to live in their community of choice; whether that means an assisted living home, or their own home in their own community. Several consumers have been transitioned back to their bush communities from nursing facilities, allowing them to live near their families and eat traditional foods, which have contributed to their well-being and peace of mind.

The *Olmstead* Decision (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 83 individuals to transfer out of a nursing facility and back into their own community. The annual cost to keep these 83 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 83 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 83 individuals back into their communities. Furthermore, this program allows nursing facilities to discharge those who are ready to move and opens a bed for others needing nursing facility care; thus, avoiding the addition of expensive nursing home beds to an already overburdened system.

Unfortunately, the House version of the FY '06 budget does not include funds for this program. The Governor's Council urges your strong support for this initiative as you continue your budget deliberations.

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service.

Respectfully,

A handwritten signature in black ink that reads "Beth Edmands".

Beth Edmands, Chair, Governor's Council on Disabilities and Special Education

Creating Change That Improves The Lives Of People With Disabilities

April 12, 2005

The Honorable Lyda Green and the Honorable Gary Wilken
State of Alaska
Senate Finance Committee
Alaska State Capital, Room 532
Juneau, AK 99801

Re: Proposed Operating Budget (HB 67)

Dear Senators Green and Wilken:

The Systems Change Consumer Task Force (CTF) fully supports the inclusion of funds in the FY '06 budget to allow individuals to transition out of a nursing facility and into the community in which they desire to live; whether that means an assisted living home, or their own home in their own community. Several consumers have been transitioned back to their bush communities from metropolitan nursing facilities, which have contributed to their well-being and peace of mind. Additionally, we would like to thank the members of the Committee for including funds for this valuable service in the FY '06 Proposed Operating Budget.

The purpose of the CTF is to advise, recommend, and advocate to the State of Alaska, a consumer-driven service delivery system that supports the self-determination and community participation of seniors, individuals with disabilities and their families. Specifically, we are the advising body for three of Alaska's Systems Change Grants. We are well aware of the opportunity that the Nursing Facility Transitions Project has provided to individuals who have chosen to transition out of a nursing facility.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 83 individuals to transfer out of a nursing facility and back into their own community. The annual cost to keep these 83 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 83 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 83 individuals back into their communities. Furthermore, this program allows nursing facilities to discharge those who are ready to move and opens a bed for others needing nursing facility care; thus avoiding the addition of expensive nursing home beds to an already overburdened system.

Unfortunately, funding for this project will cease on September 30, 2005 and many of the initial transition services that this program provides are not covered under Medicaid. Therefore, a General Fund increment is vital in order to continue to offer this service as an option.

The *Olmstead* Decision (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service.

Respectfully,

Margaret Evans

Margaret Evans
Chair, Consumer Task Force



NORTH STAR TELEVISION NETWORK

520 Lake Street, Sitka, Alaska 99835

(907) 747-8200 FAX (907) 747-8410 (800) 490-8488 foxnet@ptialaska.net

KATH-TV, Juneau

KSCT-TV, Sitka

April 12, 2005

Good Morning, I'm Dr. Dan Etulain, President of North Star Television Network and a 20-year board member of KCAW in Sitka.

In the early 1980's, public radio came to Sitka joining other stations in Alaska. Our community members were delighted. Public television became available from KTOO-TV in Juneau and we were like the rest of the world - blessed with public broadcasting. Today after many years of being provided exceptional public broadcasting in Alaska, I believe we are a blessed people.

Of all the organizations to which I provide support, I personally contribute most to public broadcasting. This is one of the finest ways for me to support my community. Our communities continue to set new levels of local generated funding. I am delighted the legislature is committed to retaining stable funding of public broadcasting in Alaska this year. Legislative financial support is imperative in maintaining high quality broadcasts.

I am a commercial broadcaster owning television stations in Juneau and Sitka. They provide me with a livelihood. Public broadcast is my passion. Sitkans depend on public broadcasting for good news reporting. Additional good programming features a strong combination of national and local interest presentations, cultural preservation, education, youth, community calendars, emergency alert, village reporting, assembly meetings and weather reports.

Alaska public broadcasters encourage members of the legislature to contact the staff and board members of our many public broadcast stations with your stories and/or requests for information.

Thank you for providing me opportunity to support legislative funding for Alaska public broadcasting.



Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE COMMITTEE
Committee name

Committee on HB 67, dated April 12, 2005

Dear Senators Green and Wilken: Bill/Subject

The Systems Change Consumer Task Force (CTF) fully supports the inclusion of funds in the FY '06 budget to allow individuals to transition out of a nursing facility and into the community in which they desire to live; whether that means an assisted living home, or their own home in their own community. Several consumers have been transitioned back to their bush communities from metropolitan nursing facilities, which have contributed to their well-being and peace of mind. Additionally, we would like to thank the members of the Committee for including funds for this valuable service in the FY '06 Proposed Operating Budget.

The purpose of the CTF is to advise, recommend, and advocate to the State of Alaska, a consumer-driven service delivery system that supports the self-determination and community participation of seniors, individuals with disabilities and their families. Specifically, we are the advising body for three of Alaska's Systems Change Grants. We are well aware of the opportunity that the Nursing Facility Transitions Project has provided to individuals who have chosen to transition out of a nursing facility.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 83 individuals to transfer out of a nursing facility and back into their own community at a cost of less than \$2,000 per individual. The annual cost to keep these 83 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 83 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 83 individuals back into their communities. Furthermore, this program allows nursing facilities to discharge those who are ready to move and opens a bed for others needing nursing facility care; thus avoiding the addition of expensive nursing home beds to an already overburdened system.

Unfortunately, funding for this project will cease on September 30, 2005 and many of the initial transition services that this program provides are not covered under Medicaid. Therefore, a General Fund increment is vital in order to continue to offer this service as an option.

The *Olmstead* Decision (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

Signed: _____

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service. _____

THANK YOU,
KATHY A. HUSKEY
CARE PLANS, INC. 907-696-3387 OFFICE & FAX

Kathy A. Huskey (khuskey@gcl.net)

Address _____

Phone number _____

HB 67 OPERATIONS LOANS

CITY OF SHISHIMAREF

VICE MAYOR FRED GOODHOPE, JR.

1. CAN WE RELY ON A LOAN
OF SOME SORT IN ORDER TO
AVOID FILING FOR BANKRUPTCY?

2. WE AS A SMALL VILLAGE (2ND CLASS)
ARE STRUGGLING TO STAY AFLOAT IN
A SEA OF BILLS (OLD) AND TRYING TO
CATCH UP WITH IRS PAYMENTS.

HB 66 - mental Health

Can we add an X-Ray machine to HB 66. Most of our young natives are caught too late for cancer. Would be nice to have a X-Ray machine at NISIRI (Nome) to catch cancer or other diseases sooner before any medical treatment cannot help them

Stanley Tocktoo

Mayor for Shishmaref Ak.

STATE OF ALASKA

FRANK MURKOWSKI, GOVERNOR

DEPARTMENT OF FISH AND GAME

Boards Support Section

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-4110
FAX: (907) 465-6094

March 23, 2005

Senator Ralph Seekins
Alaska State Senate
State Capitol (MS 3100)
Juneau, Alaska 99801-1182

Dear Senator Seekins:

The Board of Game, during its recent spring meeting in Anchorage, reviewed the fiscal status of select sections of the Department of Fish and Game, including the Wildlife Conservation Division, Board Support Section and Subsistence Division. As a result, the Board submitted a letter (attached) to the legislature providing strong support for those proposed budgets.

The Board of Game particularly focused on the lack of fiscal support for the wildlife regulatory process and especially programs the Board is required by law to implement. As a result, the Board appointed a committee of three members consisting of Ted Spraker, Cliff Judkins and myself to address this growing dilemma. I will try to summarize our concerns here with the hope that it will provide support for your effort to seek license increases for the Wildlife Conservation Division and our efforts to seek immediate fiscal relief with interim operational funds being inserted into the CIP budget.

In essence, the Board of Game is supporting a major hunting and trapping license increase for the Wildlife Conservation Division with assurances that the funds will be used to address critical wildlife management issues such as statutorily required intensive management programs. Since most of the new funds will not be available until FY '07 we are also asking the legislature to fund a two year CIP project for \$600,000 of General Funds to maintain and continue the proactive intensive management and subsistence review programs initiated by the Board of Game.

The present members of the Board of Game take their Constitutional responsibilities seriously – including those that relate to common uses, maximum uses, maximum benefits and sustained yield. We all recognize that both the Board of Fish and the Board

Provided by
Ron Summerville 4/13/05

of Game have tremendous trustee responsibilities that have been delegated by the legislature. These responsibilities coupled with escalating major resource management complexities (e.g. predator/prey relationships and state/federal conflicts) and festering social conflicts tied to resource management issues (e.g. subsistence management) have placed unprecedented pressures on the Board of Game. The Board has risen to the task and began tackling these and other resource management issues that have been allowed to flounder for over 8 years. The Board can only proceed as far and as fast, however, as the fiscal resources are there to support our effort. Let me give you some examples.

The legislature adopted AS16.05.255 (e) requiring the Board of Game to adopt regulations for intensive management programs to restore abundance or productivity of identified big game prey populations for human consumption. Intensive management can take various forms including modifications of methods and means, seasons and bag limits but the most closely scrutinized are those programs related to predator control. After years of bureaucratic neglect and with ungulate prey populations showing severe signs of stress and steep population declines, this Board of Game has embarked on an ambitious effort to initiate intensive management programs, including predator control, in five of the most serious areas requiring immediate action as required by state law (Attachment #1). These target areas are the middle Kuskokwim (Units 19 A & B and Unit 19D), the upper Yukon/Tanana/Tok area (Units 12 and 20 E), the Nelchina Basin (Unit 13) and that area West of the Susitna R. (Unit 16 B). It is critical that the public and legislators be aware that these proactive actions are not cheap. Data & staff requirements to initiate, implement, maintain and defend these aggressive actions are enormous and far exceed normal costs associated with managing relatively static and non-stressed ungulate populations.

At this last Board of Game meeting in early March, the Board reviewed nine additional requests (Attachment #2) from the public for intensive management programs requiring proactive management, including some expanded predator control. Although the Board did respond to these requests by providing more liberal predator seasons and methods and means of taking in many areas and consolidating Sub-Unit 13C with the other Sub-Units subject to active predator control in Unit 13, it was unable to respond to all the public's plea for help. The reason was that in most Units there was inadequate data available for the Board to make an assessment of whether or not a specific area met the intensive management requirements of the law except for the fact that ungulate populations have been declining and local residents have witnessed a substantial increase in predators. In many game management units the Department has placed population monitoring on two or three year cycles. For the purpose of intensive management programs, this is clearly inadequate.

The legislature adopted AS 16.05.258 providing a subsistence priority for fish and wildlife in Alaska. As most legislators are aware the path providing for that priority has not been very smooth. Part of the problem is the lack of funds to keep subsistence and prey population data current. In addition, cuts to the Board Support Section has forced the Board of Game to avoid lengthy meetings required to review and modify past subsistence decision documents and search for better ways to implement a law which is

under a public microscope and is continuously pummeled in the courts. The Board of Game recently tackled the most contentious Tier II hunt in the state (Nelchina caribou) and developed what has turned out to be one of the few innovative approaches to implementing the state subsistence law. The Board had to come begging to the legislature for emergency funds just to conduct a public regulatory review process required by law. Thanks to the Senate and House leadership, those funds will be appropriated to cover this new effort this year. The point is, however, unless adequate funds are available to allow the Board of Game to initiate similar innovative efforts in many other parts of the state, the continued social and urban/rural conflict crisis created by the subsistence debate will continue.

Probably one of the biggest fiscal problems relates to the fish and wildlife conflicts developing between the state and federal agencies. The federal agencies are awash in federal subsistence and other management monies while the state attempts to maintain its prominent role of managing all statewide fish and wildlife resources on an inadequate budget. The federal funding dominance has created major data and management gaps for the state and has resulted in significant negative economic and social impacts on Alaskans.

This situation is reflected throughout the Wildlife Conservation Division's programs. We were advised at our last meeting in Anchorage that major Region II program reductions were initiated due to the lack of funding. These included:

- Cutting moose management programs by 19%.
- Cutting caribou management efforts by 38%.
- Cutting deer management efforts by 95%.
- Eliminating active regional sheep management.
- Eliminating active regional bison management.
- Eliminating furbearer research.
- Cutting caribou research by 89%.
- Cutting brown bear research by 67%.
- Cutting wolf research by 9%.

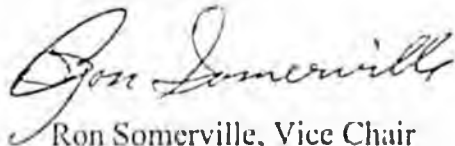
There is no conceivable way that the Board of Game is going to meet its legal mandates and provide even a minimal level of management envisioned by those who drafted our State Constitution without a major infusion of new funds.

Senator, you are considering a piece of legislation designed to provide a major license increase for the Wildlife Conservation Division. This legislation would provide an annual increase in Fish and Game Funds from license receipts ranging from \$3.5 to \$3.8 million. The Board of Game supports this effort, especially if there are assurances that these funds will be directed at our most critical core management programs as we have described here. Unfortunately, even if a license increase is passed this session, substantial new funds will not be available to the Division until Fiscal Year 2007.

Without the infusion of general funds into these management programs this year, the Board of Game is concerned that we will not be able to maintain the intensive management programs we have already initiated, far less begin a major effort to implement intensive management programs to the level mandated by state law. Therefore, we strongly recommend that the legislature consider, in addition to the license increases, a two-year CIP budget item appropriating \$600,000 of General Funds dedicated to keeping our present programs afloat and allowing for the resumption of critical resource assessment work until the license increase funds are available.

We appreciate the support we have received from the legislature in addressing some of the more critical issues facing the Board of Game. If we can provide additional information or support for some fiscal relief, please let us know. We are willing to appear at legislative committee hearings, if necessary, to explain our concerns in more detail.

Sincerely,



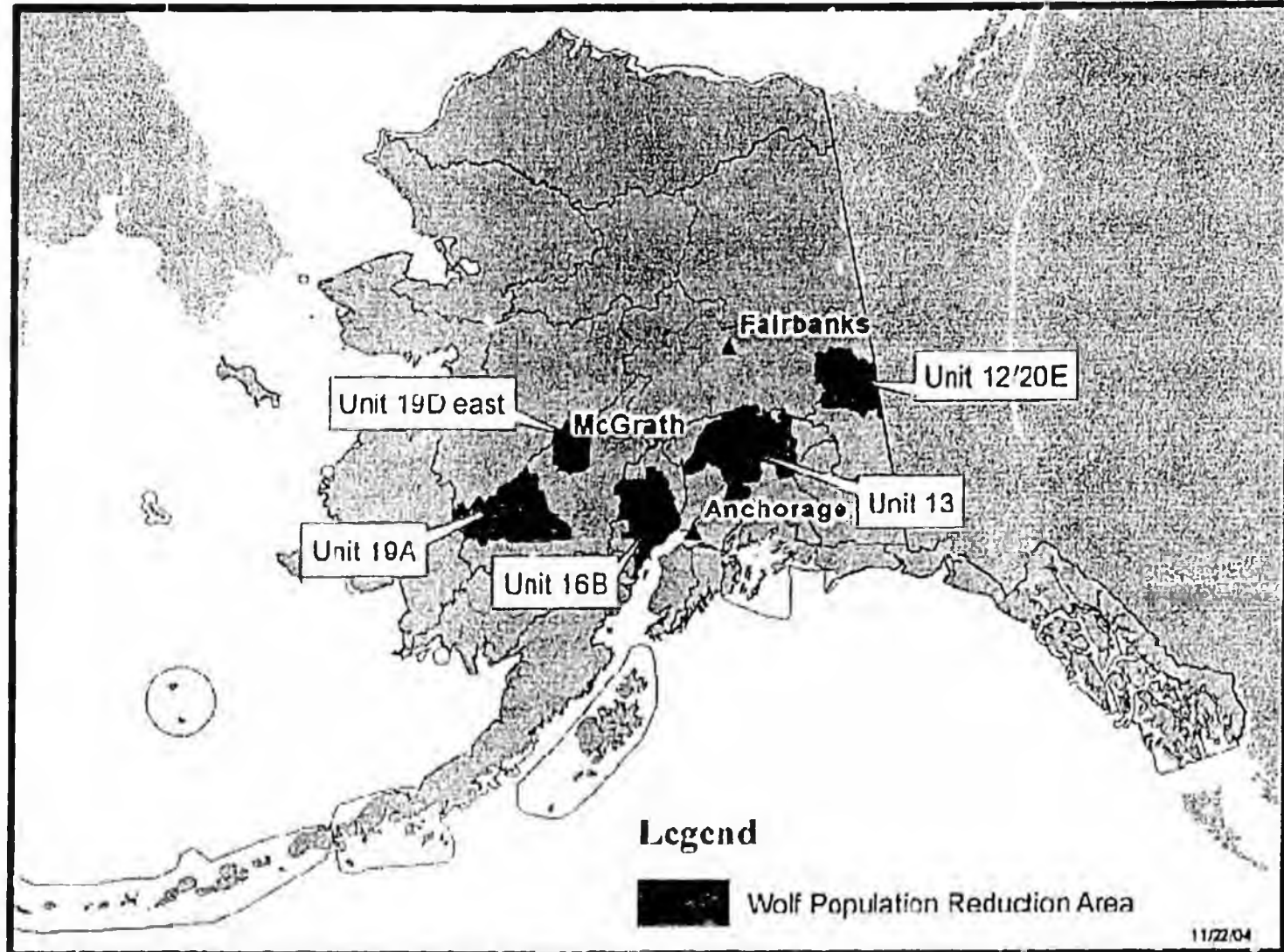
Ron Somerville, Vice Chair
Board of Game

Attachments

cc. Senator Lyda Green
Senator Gary Wilken
Representative Mike Chenault
Representative Kevin Meyer

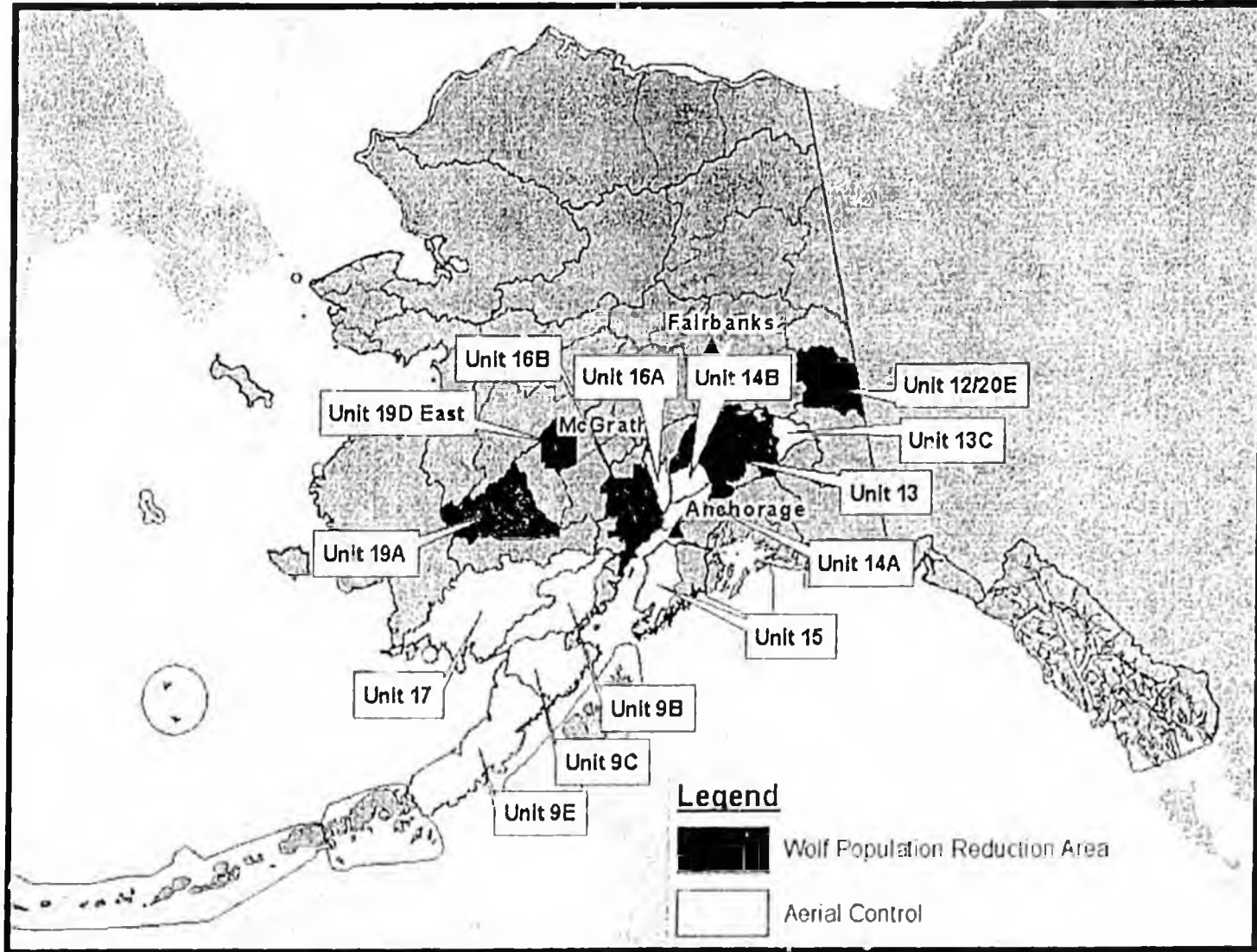
Currently authorized predation control areas that have active aerial control programs - January 2005

ATTACHMENT #1



Currently authorized aerial predation control areas and additional aerial control areas Board of Game will consider at March 2005 meeting

ATTACHMENT #2



STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

Alaska Board of Game

FRANK MURKOWSKI, GOVERNOR

P.O. BOX 25528
JUNEAU, AK 99802-5528
PHONE: (907) 465-4110
FAX: (907) 465-6094

March 6, 2005

Senator Lyda Green
Senator Gary Wilken
Representative Mike Chenault
Representative Kevin Meyer
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-chairs:

The Alaska Board of Game and the Department of Fish and Game are embarked on three very important and proactive wildlife management programs. Financial support is essential and critical to the success of the following.

- First, the Board established and implemented predator management programs following Alaska's intensive management and subsistence laws. These are designed to address our most critical subsistence and general hunter needs.
- Second, the Board initiated a major effort to resolve state subsistence law conflicts associated with the present Tier II permit system. This effort requires a considerable commitment by the Board, Advisory committees, and the Department. The results have the potential to significantly reduce some current social conflicts.
- Third, Alaska is deeply embroiled in ever-increasing federal/state jurisdictional conflicts. These require added and significantly focused Board and Department efforts to design, implement, and defend programs important to Alaskans.

All of these programs require expanded data collection, greater scientific rigor, and vastly improved Alaskan public involvement. Success requires adequate funding and a mutual commitment between the legislature and the administration. We will be unable to maintain these programs unless funding for the Board and the Department are increased.

State Funding for Subsistence Issues

The Board of Game supports the Division of Subsistence increment request for FY 06. The division provides important subsistence data for the Board's wildlife allocation process. This ensures that we meet the subsistence priority and that other hunting, recreational, and commercial uses of our state's wildlife resources continue. Lack of Subsistence Division information will likely increase the state's litigation risk.

There is concern that division data is antiquated (most baseline work was done in the 1980s) and it lacks longevity (offering a snapshot instead of a long-term picture). The Board should have the benefit of up-to-date information to rely on for decisions, which include the following:

- determine which game populations are subject to subsistence uses;
- craft general hunts that incorporate reasonable opportunity for subsistence;
- determine what levels of harvest are needed to provide for subsistence uses; and
- develop methods, means, seasons and bag limits that ensure subsistence priority is met.

Without sufficient data, the Board may be forced into making conservative harvest allocations for non-subsistence uses in order to provide for the subsistence priority.

Funding Initiative for the Division of Wildlife Conservation

The Board of Game is extremely concerned about the current Division of Wildlife conservation budget. We ask that the legislature find ways to restore and enhance funding for wildlife management activities across the state. The division cannot adequately perform wildlife surveys, manage hunts, or provide public service when constrained by the low balance of the Fish and Game Fund. This work is essential for the division to fulfill its mission to manage according to sustained yield principles and provide maximum hunting opportunity.

Critical programs needing enhanced support are:

- *Predator management to meet mandates of the intensive management law.* The Board of Game and ADF&G worked hard to initiate predator control programs designed to allow moose and caribou populations to increase in areas where predations is a significant factor in causing declines. For these programs to be sustained long enough to be effective, we must have information about size and composition of predator and prey populations, and about relevant mortality and survival factors.
- *Operation of one outdoor and two indoor shooting ranges.* These ranges result in a net cost to the Fish and Game Fund of approximately 425.0 at current operational levels. If these hunter dollars could be disentangled from the shooting ranges, they would be a valuable funding addition for ADF&G's wildlife management work. Public use of the shooting ranges has a significant recreational component, and the board suggests that general funds would be an appropriate fund source for most of these costs.

Conclusion

Based on the above considerations, the Board of Game supports additional funding for the Division of Wildlife Conservation and urges introduction of legislation providing for hunting and trapping license increases. The Board also urges that general funding be allocated for FY 06, to support shooting range costs and to provide additional wildlife management funding until revenues materialize from increase license fees. For example, if a license fee increase bill passed this session, no new revenue would be received until the second half of the fiscal year, and we would not expect the bulk of the new income until after FY 07 has begun. Such GF funding would also have the beneficial effect of eliminating the need to use hunter dollars as a match for federal State Wildlife Grant programs within the division.

Sincerely,

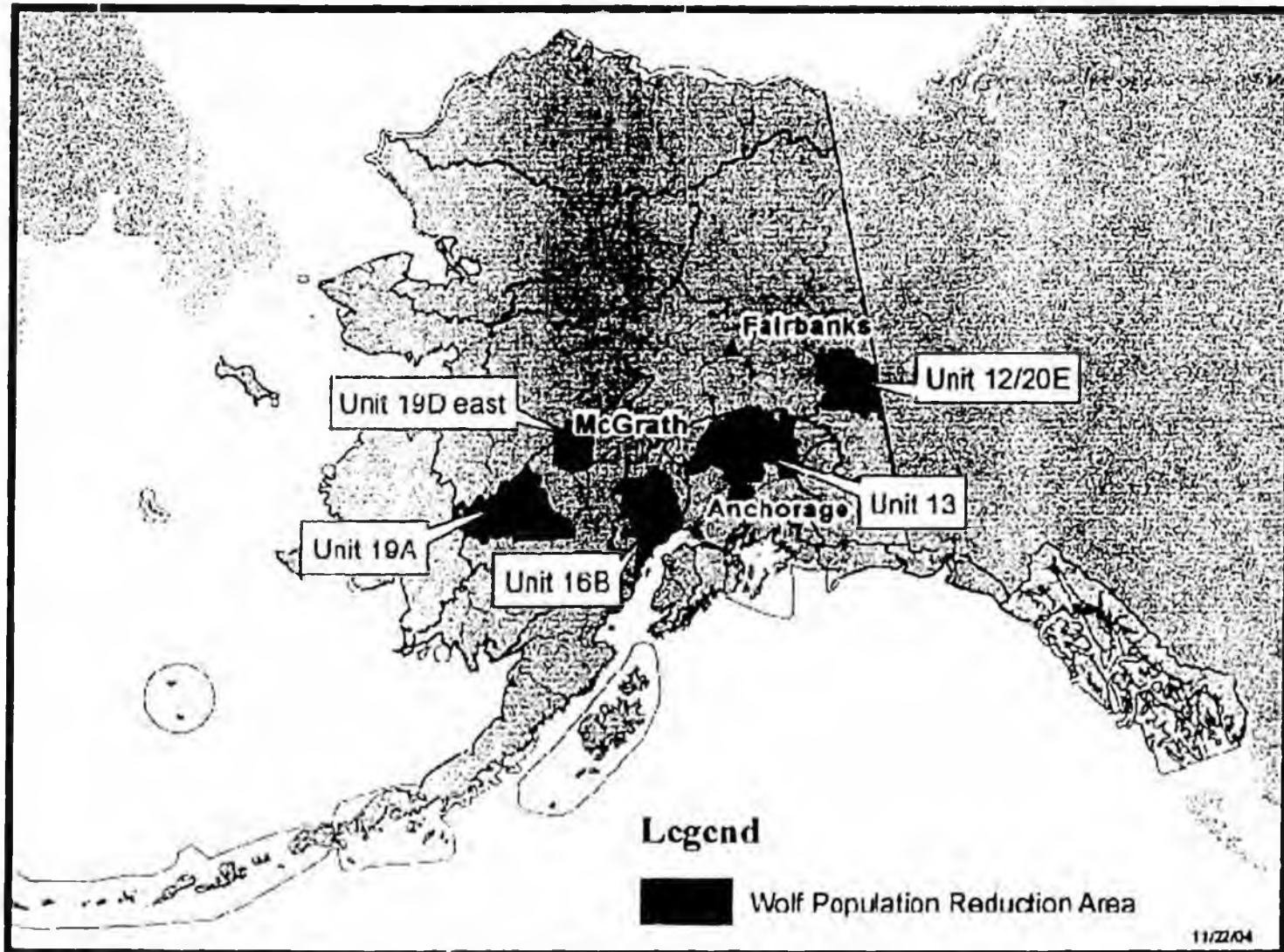


Mike Fleagle
Chair

Cc: Senator Ben Stevens, Senate President
Representative John Harris, Speaker of the House
Senator Con Bunde, Finance Subcommittee Chair
Representative Jim Holm, Finance Subcommittee Chair
Acting Commissioner Wayne Regelin

Currently authorized predation control areas that have active aerial control programs - January 2005

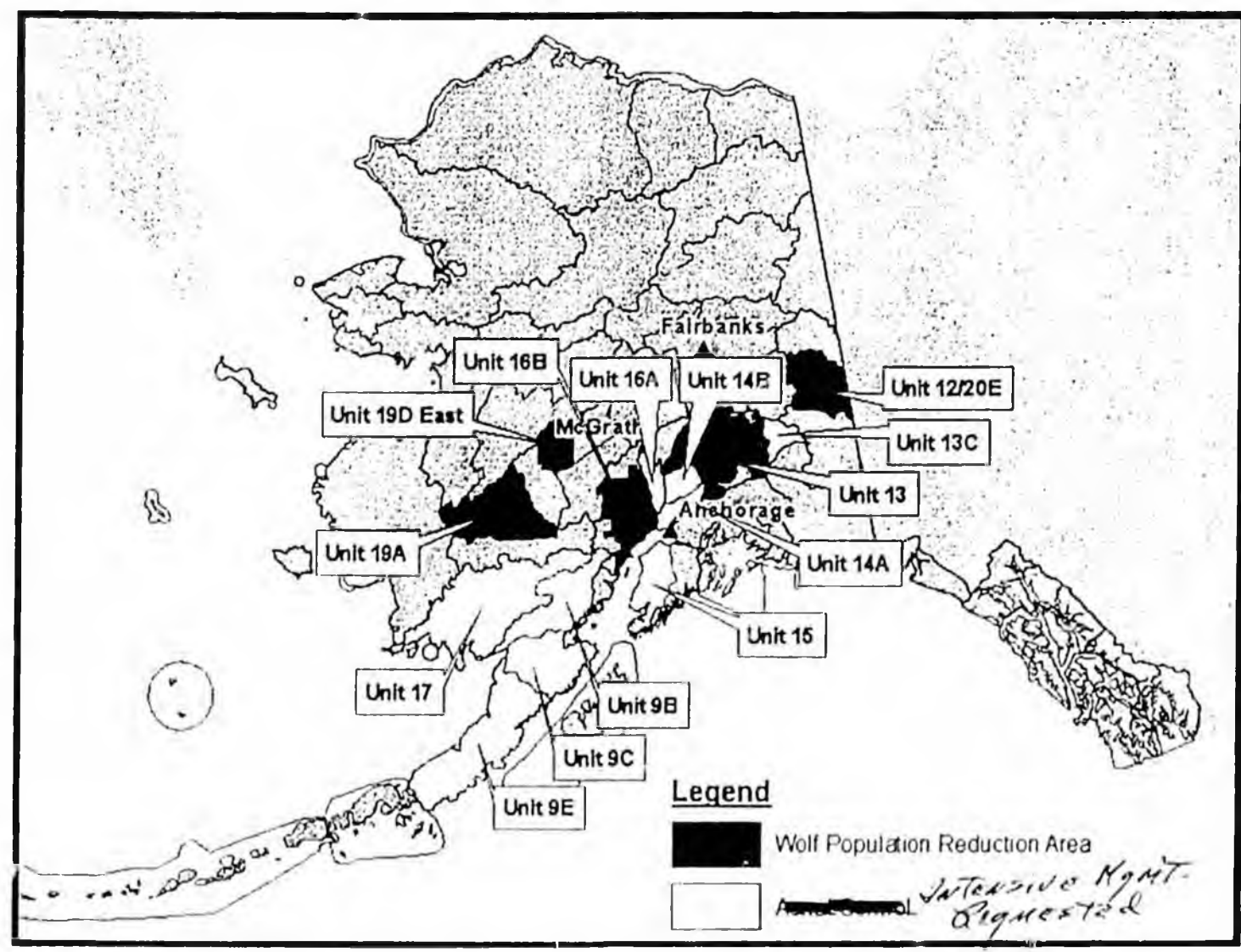
ATTACHMENT #1



Provided by
Ron Sommerville
4/13/05

ATTACH HPM T #2

Currently authorized aerial predation control areas and additional aerial control areas Board of Game will consider at March 2005 meeting



Catherine Reardon
 Juneau Community
 Charter School (463-5710)

Sec. 14.17.450. School size factor.

(a) For purposes of calculating a school's ADM to determine state aid, the ADM of each school in a district shall be computed by applying the following formula:

If the student count

The adjusted student count is

In a school is

At least	But less than	Base	Multiplier	The number of Students in excess of	
10	- 20	39.6			
20	- 30	39.6	+ (1.62 x	20)	
30	- 75	55.8	+ (1.49 x	30)	
75	- 150	122.85	+ (1.27 x	75)	
150	- 250	218.1	+ (1.08 x	150)	
250	- 400	326.1	+ (0.97 x	250)	
400	- 750	471.6	+ (0.92 x	400)	
750 or over		793.6	+ (0.84 x	750).	

adjusted student count
 including base and multiplier =

10 students = 3.96/student 19 = 2.08/student

20 students = 1.98/student 29 = 1.86/student

30 students = 1.86/student 74 = 1.64/student

75 students = 1.64/student 149 = 1.45/student

150 students = 1.45/student 249 = 1.30/student

250 students = 1.30/student 399 = 1.17/student

400 students = 1.17/student 749 = 1.06/student

750 students = 1.06/student, 1000 = 1.00/student, 1500 = .94/student

**The adjusted student count for charter schools with fewer than 150 students is based on the same formula as the largest school in the district (AS 14.17.905). This means they are funded at the rate of excess students in the district's largest high school. Since urban districts generally have a high school with more than 750 students, most charter schools receive .84 (84%) of the base student allocation for each of their students. This is the lowest rate for any school in the state.

Page 1 of 3.

Fax to: 465-4714
465-3804
465-4523

Senate Finance Conference Committee
Senators Green, Wilken and Hoffman

Gentleman and Gentlemen

I am requesting your support on rein-
stating the funding for 1 Million for
Fetal Alcohol Syndrome Disorder (FASD)

1.8 M for Breast and Cervical Cancer
Screening, Power Cost Equalization Funding

2 M for Alcohol and Substance Abuse

Full funding for Medicaid and Mental
Health

the efforts to provide community education
on FASD needs to be continued and
increased throughout the state. I cannot
emphasize enough how important it is to

prevent mothers to be from drinking. I
serve as an FASD Volunteer in Haines and urge
your vote "yes" on FASD H's to continue
the effort on prevention of FASD

Handicapped, Developmentally Disabled,
Physically Challenged and the Frail Elders
need assistance to stay in their own
homes and for some they need the help
provided in Assisted Living centers. Please do
not cut the Medicaid and Mental Health Budgets.
The Personal Care Attendants Program
saves the State of AK thousands and

Page 2 of 3.

Fax to the Senate Finance Conference Comm

Thousands of dollars each month, by caring for individuals in their home, otherwise many would be in Nursing Homes, Assisted living or the Pioneer Home.

Recently a news cast should individuals picketing in support of individuals who needed help with Assisted Living, \$18.50 per day is not enough for day to day expenses. Are these individuals going to wind up homeless? The State of AK has an excess of funds this year, while I agree we had to cut the budget in some areas of medical and mental health, why reduce the budget for those who truly are in need?

I know many individuals who volunteer, week in and week out, all year, assisting the Handicapped, the Developmentally Disabled, Stroke Victims, the Elderly, because the programs available to them do not have enough money in their budget to provide for all their needs. The Medicaid program has already reduced their budget, now again it is being reduced, why?

I am disappointed the Senate and House did not work on a Fiscal Plan this year. Was the ELF issue addressed?

I am forwarding a copy of Resolution 04-12, adopted at the ANB FANS convention, thank you for considering my requests.
Barbara C. Lewis, Tele: 766-3413, Haines, AK.



*Alaska Native Brotherhood & Alaska Native Sisterhood
Grand Camp*

Page 3 of 3



RESOLUTION #: 04-12

TITLE: Funding for the Alcohol and Substance Abuse Centers

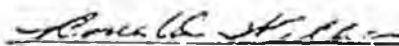
WHEREAS; SEARHC has the Gunaapasti (Bill Brady Healing Center) and Deilee Hit House (Safe Harbor House) for adults and the Yeil Jeeyax (Raven's Way) for adolescents to help meet the needs for patients suffering with the disease of alcoholism and drug dependencies, and

WHEREAS; there is a need for more funding or an allocation of funding to continue and expand these vital health recovery programs to include alcohol or drug detoxification facilities, Fetal Alcohol Syndrome, inpatient recovery, outpatient counseling, family counseling and transitional living accommodations for women and children, and

WHEREAS; these health challenges are present and far reaching in all families and friends, and

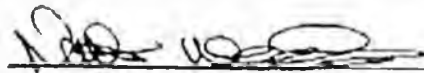
WHEREAS; there is a continuing need for adequate education to recruit, train and retain health care professionals in this field, now

THEREFORE BE IT RESOLVED that the Alaska Native Brotherhood and the Alaska Native Sisterhood in convention in Sitka, Alaska on October 8, 2004 adopt this resolution in support of the efforts of SEARHC and Tlingit & Haida Central Council in seeking adequate funding in areas of recruitment, training, retention and expansion of needed programs for the current centers we have.


Ronald Williams, ANB Grand President


Johanna Dybdahl, ANS Grand President

I certify that the Alaska Native Brotherhood and the Alaska Native Sisterhood Grand Camp adopted this resolution in convention in Sitka, Alaska on October 8, 2004.


Nathalie Williams, ANB Grand Secretary