

**SB**

**51**



COOK INLET  
T R I B A L  
COUNCIL, INC.

## COOK INLET TRIBAL COUNCIL, INC

### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

#### FACT SHEET

- CITC has been providing TANF (Welfare to Work) case management services as a vendor for the State since 1997 (8 years). During this tenure CITC has been a key player in the successful decline of State TANF roles
- 1994 TANF caseload for Anchorage was 1,123; it is currently 692 (as of 11/2004). During this period, Anchorage experienced an increase in Native population from 12,000 (1990 *US Census*) to approx. 46,000 (2000 *US Census*); yet the TANF participant role decreased by 62%.
- Supports the Governor's mandate of local control and downsizing of State government
- Makes the delivery of Tribal Temporary Assistance to Needy Families service delivery uniform throughout the State, as the majority of Alaska Native and American Indians in Alaska are currently being provided TANF services at other Native regional tribal social services agencies including Tanana Chiefs, Central Council of Tlingit and Haida Indian Tribes and the Association of Village Council Presidents
- CITC is a fully integrated one-stop employment, social service, and substance abuse treatment agency.
- Data and financial reporting & tracking will be a non-issue for CITC. CITC will be using the State of Alaska, DHSS Eligibility Management System interfaced with our own sophisticated information technology (IT) & accounting infrastructure
- CITC currently provides IT services for 5 non-profit agencies in 25 locations (413 end users) and accounting services for 39 non-profits, consistently having no financial single audit findings

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# STATE OF ALASKA

**DEPT. OF HEALTH AND SOCIAL SERVICES**

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

PO BOX 110601  
JUNEAU ALASKA 99811-0601  
PHONE (907) 465-3030  
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January 13, 2004

Honorable Gary Stevens, Chairman  
Senate Community and Regional  
Affairs Committee  
Alaska State Capitol, Rm. 103  
Juneau, AK 99801

Dear Senator,

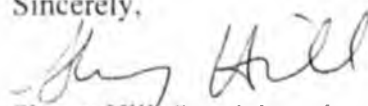
The Department of Health and Social Services respectfully requests a hearing in the House Community & Regional Affairs Committee on Senate Bill 51 "An Act relating to contracts for the provision of state public assistance to certain recipients in the state; providing for regional public assistance plans and programs in the state; relating to grants for Alaska Native family assistance programs; relating to assignment of child support by Alaska Native family assistance recipients; relating to paternity determinations and genetic testing involving recipients of assistance under Alaska Native family assistance programs; and providing for an effective date."

This bill would reauthorize the Alaska Native Family Assistance Grant Program established in Chapter 96, SLA 2000 as a temporary pilot program. In addition to reauthorizing the pilot program on a permanent basis in statute, the bill also would allow the remaining nine Alaska native nonprofit organizations authorized in federal law to participate in the program.

A copy of Governor Murkowski's transmittal letter providing additional information on the proposal and the associated fiscal notes should be on file with the committee.

Your favorable consideration of this request will be appreciated.

Sincerely,

  
Sherry Hill, Special Assistant  
Office of the Commissioner

cc: Kevin Jardell, Legislative Director  
Office of the Governor

Katherine Farnham, Director  
Division of Public Assistance

2004

# Welfare Reform Status Report



## December Update

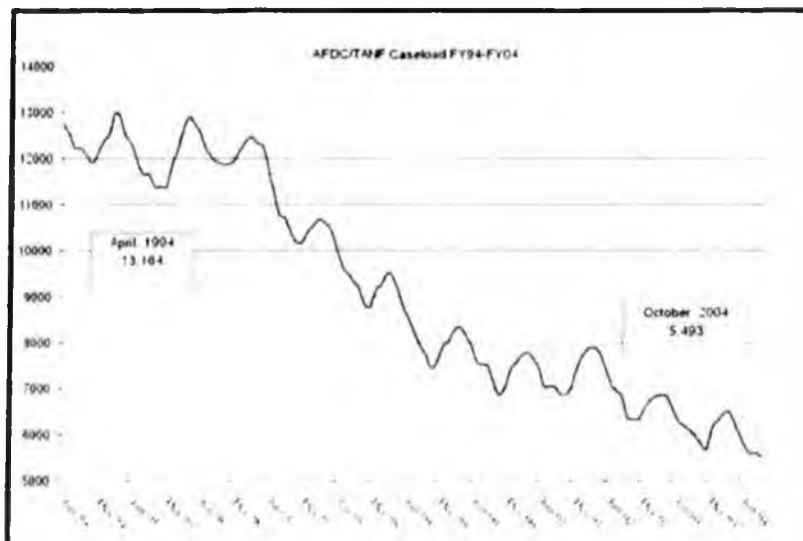
December 20, 2004

### Caseload is Down



# 58%

April 1994 — October 2004

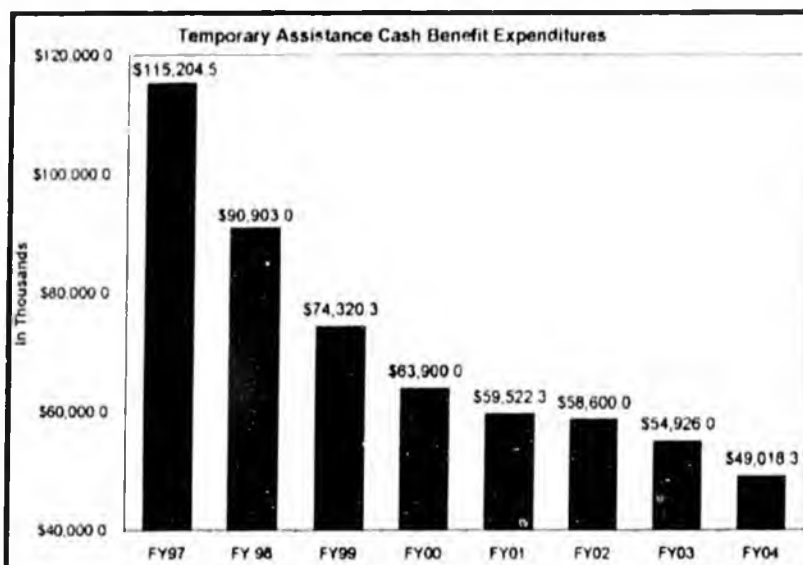


### Spending is Down



# \$66.1

MILLION  
(FY04 compared to FY97)



#### SPECIAL POINTS OF INTEREST:

- ⇒ Spending on welfare payments dropped by \$66.1 million, down 57.4% from the \$115.2 million spent in FY97.
- ⇒ The percentage of Alaskans receiving cash benefits has declined from 6.2% in FY94 to an estimated 2.5% in FY04.
- ⇒ In FY2004 the Temporary Assistance caseload declined by 9% and cash benefits decreased by almost 11%. The caseload decline and savings are largely due to the program's emphasis on employment.

## Sectional Analysis

Bill No.        **HB 69/SB 51**

"An Act relating to contracts for the provision of state public assistance to certain recipients in the state; providing for regional public assistance plans and programs in the state; relating to grants for Alaska Native family assistance programs; relating to assignment of child support by Alaska Native family assistance recipients; relating to paternity determinations and genetic testing involving recipients of assistance under Alaska Native family assistance programs; and providing for an effective date

### Section 1:

Amends AS 47.27 by adding a new article authorizing the Department of Health and Social Services (DHSS) to award and administer Alaska Native family assistance program (NFAP) grants. NFAP grants and programs operated under NFAP grants need not conform to legislative provisions authorizing the state administered Alaska Temporary Assistance Program (ATAP).

Outlines requirements for eligibility for an NFAP grant by specifying:

- which entities are eligible for NFAP grants under this legislation. AS 47.27.070 references the 12 Alaska Native non-profit corporations and the Metlakatla Indian Community of the Annette Islands Reserve;
- only tribes with a federally approved tribal TANF plan and those that agree to operate a tribal family assistance program under an approved plan are eligible for grant;
- the plan approved under this section must be operated on a state fiscal year basis;
- the process the department will use for approving an NFAP grant;
- guidelines for determining the grant amount;
- standards the program must meet for plan approval by the department;
- provisions for safeguarding confidentiality record sharing, data and fiscal record collection and exchange, and termination of the program.

Specifies that a person residing in an area covered by a tribal family assistance plan will be served only through that tribal organization and outlines an appeal process.

Requires that a participant in an Alaska Native family assistance program assign to that program all rights to ongoing child support and cooperate with all CSSD enforcement activities unless the program finds the participant has good cause for refusing to cooperate.

Requires a Native family assistance program to provide CSSD with information needed to make a valid child support assignment, and specifies the applicability of AS 25.27 (Child Support Services Agency) to a recipient under an Alaska Native family assistance program.

## Section 2:

Amends AS 47.27 by adding a new article establishing the authority of DHSS to develop and implement regional public assistance plans and programs and authorizes the department to award contracts for the implementation of regional assistance programs. Contracts under this section are exempt from competitive bid requirements of the state procurement code. Under this section, DHSS can only contract for the implementation of a regional public assistance program if:

- an Alaska Native organization is authorized to operate a federally approved tribal assistance program;
- the organization has been awarded an NFAP grant;
- the regional plan will serve eligible state residents not covered by the federally approved tribal assistance program;
- the organization agrees to provide state public assistance identical to that provided by the federally approved tribal family assistance plan;
- the organization provides an appeals process for applicants or recipients that uses the same methodology available under the federally approved plan.

Mandates that recipient records be kept confidential.

## Section 3:

Defines "Alaska Native family assistance grant;" "Alaska Native family assistance programs;" "federally approved tribal family assistance plan."

## Section 4:

Provides authority for DHSS to adopt transitional regulations

## Section 5:

Provides Revisor's instructions.

## Section 6

Establishes an effective date of June 30, 2005.



CENTRAL COUNCIL  
 tlingit and haida indian tribes of alaska  
 ANDREW P. HOPE BUILDING  
 320 West Willoughby Avenue • Suite 300  
 Juneau, Alaska 99801-1726

Testimony on Native Family Assistance Program  
 By: Sharon Olsen, Director of Employment & Training  
 Central Council Tlingit & Haida Indian Tribes of Alaska

Central Council, through its Employment and Training Division is currently administering a Tribal Temporary Assistance to Needy Families (TTANF), and has been since July 2000.

Introduction

CCTHITA serves the health, education, employment, human and public service needs of more than 25,901 enrolled members mostly residing in Southeast Alaska. Currently there are 4,968 children, under the age of 18, enrolled in the Tribe and an undetermined amount of children that are either eligible for enrollment or descendants.

Tlingit and Haida's TANF program has averaged over 360 cases per month over the last several months. Less than 18% of the households served are intact 2 parent households. Our TANF program estimates an additional 300+ potential clients due child support who have received benefits in the past and those who were also TANF eligible but chose not to apply.

In many of the rural communities the unemployment rate is as high as 80%. Resources within these communities are limited, and to relocate a client for purposes of training or employment are costly.

Our program emphasizes work as a means to self-sufficiency with the expectation that both parents of children needing assistance work to the extent of their ability. We have more than doubled the number of participants required in our Tribal TANF Plan performance measures. Program participants are encouraged to complete at least a high school education (or its equivalent), so that they can enjoy greater opportunities to obtain work that will produce sufficient income to support their families and contribute to their community. In 2004, our TANF program sponsored an employment seminar "Healthy Choices" in Juneau. Clients were orientated

to programs that offer life skills, career exposure and job search. We plan to expand these types of seminars in other communities this year. Clients reported the seminars to be helpful and worthwhile.

Strengthening families is a major goal for 2005 and we have two new programs that will offer a variety of services to families. One of the new programs is our "Fatherhood Initiative" which is to support families by strengthening male involvement through family activities, visitations and support groups. We plan to offer activities and training to families in pre-parenting education, self-esteem, how to reconnect fathers with their children, mentorships and conferences to further promote and support families.

Our Tribal Child Support Unit is the other new program which will be in a planning phase for two years to eventually operate our own Tribal Child Support Unit to serve Southeast Alaska. Currently we work directly with the State Child Support Agency and report any absent parent for each application submitted. Our proposed Child Support program will allow us to be creative while improving child support collections and distributions. We will also concentrate on parent/child relationships and emphasize healthy marriages.

Tlingit and Haida's Employment & Training Division was the first tribe in the nation to be approved to operate an integrated program under PL 102-477. This allows us to consolidate our USHHS, USDOL and DOI/BIA employment, training and related funds into one budget, one reporting system and one plan. Our 477 plan include these services; child care assistance, training, employment preparation and placement, support services (work clothes, transportation, etc.), youth services, general assistance to non-TANF clients, job development and many other related services that help clients find and keep meaningful employment. Recently the Federal Office of Management and Budget (OMB) rated the PL 102-477 tribal programs the highest of all Indian programs in the Department of the Interior. Other independent studies conducted by Washington University and studies for the Department of Health and Human Services have also concluded that tribes participating in "477" are more successful while doing welfare reform than if they had not participated in the program. In Alaska, all regions, except Maniilaq, are operating under PL 102-477.

CCTHITA Employment and Training Division received the highest award in May 2003 from the US Department of Labor during the National Indian and Native American Employment and Training Conference held in Anchorage, Alaska. Tlingit and Haida was praised by Jim Deluca, Chief of Division of Indian and Native American Programs by saying "If there is one organization that we can depend on for getting their reports in on time and we don't have questions on because of their organization and thoroughness – it is Tlingit and Haida." See attached news release.

Other support programs within T&H Employment and Training include the Tribal Vocational Rehabilitation (TVR) program which further enhances our ability to support TANF families. A recent study on welfare reform (U.S. Department of Education, Technical Assistance Circular, RSA-TAC-05-01) indicates that fully one-third of individuals receiving employment-related services from other programs, such as TANF, have specific learning disabilities (SLD) or other cognitive disabilities (U.S. General Accounting Office, "Welfare Reform – More Coordinated Federal Effort Could Help States and Localities Move TANF Recipients With Impairments Toward Employment" October, 2001)

As the Tribal Vocational Rehabilitation program partners more extensively with the TANF program, the number of individuals with such disabilities served by the TVR program is expected to increase. Because the SLD and other cognitive disabilities are often "invisible" disabilities with manifestations that are subtle or appear as other types of problems, such as lack of motivation or emotional disorders, assessment of an individual's functional capacities can be a difficult task. There may be a greater adverse impact on achieving and maintaining employment than those associated with poor academic performance. Alaska Native Students rank second highest in the State of Alaska with students with disabilities; these students who cannot pass their exit exam at the High School will also be our TANF/TVR clients of tomorrow. Without an education or a GED their "invisible" disabilities play a large role in how they see themselves, "not able to work". We are quite worried about the exit exam for our Native students; historically we have been over-represented in the "Special Education" programs in our communities with few teachers or special education tutors to help address the issue of helping our children with disabilities. The drop out rate of Alaska Native children in Juneau is already at a very high level; we see this only increasing for our children this year.

Addressing and supporting our Tribal members with disabilities, including our youth, is demonstrated by strong partnerships within Employment & Training is evident by the increased numbers we serve. With increased permanent funding for the TANF program within Employment & Training will increase our base in which to help our people become self-sufficient.

Our Vocational Training and Resource Center (VTRC) offers Life Skills, Office Skills, Basic Computer training, Financial Planning and other training designed for Tribal TANF clients. The VTRC also offers a wide range of vocational training courses, and a growing number of the courses are now being offered in the communities.

### Recommendations

1. We encourage the Alaska Legislature to pass the Governor's proposed legislation that will make the Native Family Assistance Program permanent.
2. We support the expansion of the availability of Native Family Assistance grants will ensure that all tribal organizations federally authorized to deliver tribal TANF programs will have the opportunity to access the necessary state resources and provide effective and innovative public assistance programs to their members.

Thank you for your consideration and support of Tribal TANF programs in Alaska. If you have any questions or need additional information, please contact Sharon Olsen at 907-463-7132 or Dean George, TANF Coordinator at 907-463-7313.

### Attachments:

1. Graphs on Tlingit and Haida's TANF Caseloads
2. USDOL "Chief's Award" to Tlingit and Haida

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: SB 51  
 ( S ) Publish Date: 1/12/05  
 Dept. Affected: Health & Social Services  
 RDU: Public Assistance  
 Component: Child Care Benefits

Revision Date/Time (Note if correction):

Title: REAUTHORIZATION OF NATIVE FAMILY ASSISTANCE GRANTS PROGRAM

Sponsor: (RLS) BY REQUEST OF THE GOVERNOR

Requester: GOVERNOR

Component No.: 1897

**Expenditures/Revenues**

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	( 931.5 )	( 931.5 )	( 931.5 )	( 931.5 )	( 931.5 )	( 931.5 )
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts	( 931.5 )	( 931.5 )	( 931.5 )	( 931.5 )	( 931.5 )	( 931.5 )
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>	<b>( 931.5 )</b>

Estimate of any current year (FY2005) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:**

(Attach a separate page if necessary)

This legislation reauthorizes the Department of Health & Social Services (DHSS) to award and administer state funds under the Alaska Native family assistance program to support the operation of federally approved Tribal TANF programs. In addition to reauthorizing the existing Native Family Assistance Programs (NFAP), this bill would also allow DHSS to provide grants to the other nine Alaska Native non-profit organizations authorized in federal law to operate tribal TANF programs. Cook Inlet Tribal Council (CITC) plans to begin operating a tribal TANF program in July 2005.

The fiscal note assumes implementation of the CITC program on July 1, 2005, and reflects the associated budget impacts. Child Care benefits are direct subsidies paid to childcare providers for TANF families. This fiscal note deletes \$931.5 federal budget authority for the decline in childcare expenditures due to the transfer of the existing Native Temporary Assistance caseload in Anchorage to CITC.

Prepared by: Katherine Farnham  
 Division: Public Assistance  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency: Department of Health and Social Services

Phone: 269-7930  
 Date/Time: 12/07/2004  
 Date: 12/10/2004

FISCAL NOTE  
FN # 4

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO. SB 51

**ANALYSIS CONTINUATION**  
Analysis Continued: Child Care Benefits

<u>Summary of all component impacts for CITC/NEAP</u>	Total	Federal	GFM	I/A
ATAP component	(6,727.0)	(563.2)	(5,755.8)	(408.0)
Tribal Assistance	4,093.8		3,685.8	408.0
Work Services component	(1,346.4)	(1,346.4)	-	-
Child Care Benefits component	<u>(931.5)</u>	<u>(931.5)</u>	<u>-</u>	<u>-</u>
Total net fiscal impact for CITC Native TANF	(4,911.1)	(2,841.1)	(2,070.0)	-

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: SB 51  
 ( S ) Publish Date: 1/12/05  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title: REAUTHORIZATION OF NATIVE FAMILY ASSISTANCE GRANTS PROGRAM  
 RDU: Public Assistance  
 Component: ATAP

Sponsor: (RLS) BY REQUEST OF THE GOVERNOR

Requester: GOVERNOR Component No. 220

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	( 6,727.0)	( 6,727.0)	( 6,727.0)	( 6,727.0)	( 6,727.0)	( 6,727.0)
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES (0)</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	( 563.2)	( 563.2)	( 563.2)	( 563.2)	( 563.2)	( 563.2)
1003 GF Match	( 5,755.8)	( 5,755.8)	( 5,755.8)	( 5,755.8)	( 5,755.8)	( 5,755.8)
1004 GF						
1037 GF/Mental Health						
1007 Interagency Receipts	( 408.0)	( 408.0)	( 408.0)	( 408.0)	( 408.0)	( 408.0)
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>	<b>( 6,727.0)</b>

Estimate of any current year (FY2005) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation reauthorizes the Department of Health & Social Services (DHSS) to award and administer state funds under the Alaska Native family assistance grant program to support the operation of federally approved Tribal TANF programs. The three organizations currently running programs and receiving Native family assistance grants are: Tanana Chiefs Conference (TCC) in the interior Doyon region, Central Council of Tlingit & Haida Indian Tribes of Alaska (T&H) in SE Alaska, and the Association of Village Council Presidents in the YK Delta. Approval of this legislation maintains state support for these programs at the current, status quo level (no fiscal impact or change for existing Native family assistance programs). In addition to reauthorizing the existing programs this bill would also allow DHSS to provide grants to the other nine Alaska native non-profit organizations authorized in federal law to operate tribal TANF programs. Cook Inlet Tribal Council (CITC) plans to begin operating a tribal TANF program in July 2005. This fiscal note assumes implementation of the CITC program on July 1, 2005 and reflects the associated budget impacts.

Prepared by: Katherine Farnham Phone: 269-7930  
 Division: Public Assistance Date/Time: 12/07/2004  
 Approved by: Joel S. Gilbertson, Commissioner Date: 12/10/2004  
 Agency: Department of Health and Social Services

FISCAL NOTE  
FN # 3

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO. SB 51

**ANALYSIS CONTINUATION**

Analysis Continued:

**State supplemental grant to CITC to operate tribal TANF in the Anchorage service area:**

Funding for tribal TANF program operations comes from the federal TANF block grant and is supplemented by state grant funds that would otherwise be spent to serve the same number of Native families receiving assistance from the State's temporary assistance program. This fiscal note reflects the 'transfer' of \$4,093.8 in state funding from the ATAP component to the Tribal Assistance component to support the operation of tribal TANF administered by CITC. Funds provided by this state grant supplement CITC's federal TANF block grant and will be used for purpose of providing temporary assistance payments to eligible families through the CITC tribal TANF program.

**Native Operated TANF programs & Changes in MOE**

The state maintenance of effort (MOE) requirement for TANF is based on the state share of AFDC expenditures in FFY1994. In order to earn the annual TANF block grant, states must spend at least 75-80 percent of their FFY 1994 spending. Federal law allows designated Native organizations to operate their own TANF programs and to receive TANF grants directly from the federal government. The federal grants for Native TANF reduce the state block grant amount dollar for dollar. In addition, the required state maintenance of effort (MOE) is reduced.

State general funds savings of roughly \$25 million have been previously deleted from the ATAP budget to a level equal to the minimum 75% MOE amount. Due to CITC implementing a new tribal TANF program, DHSS can reduce the required MOE by an additional \$2,070.0 million GF. This fiscal note changes ATAP component funding sources by deleting \$2,070.0 GF (MOE) and replacing with federal TANF authority. The change in fund source assumes a reduction in state TANF MOE amount due to the implementation of the CITC tribal TANF program.

**Delete excess Federal TANF - ATAP caseload transfers to CITC**

This fiscal note deletes \$2,633.2 federal budget authority for the projected decline in ATAP component formula payments due to the transfer of the existing Native Temporary Assistance caseload in Anchorage to CITC.

<b><u>Summary ATAP component impacts</u></b>	Total	Federal	GFM	I/A
"Transfer" to Tribal Assistance component	(4,093.8)	-	(3,685.8)	(408.0)
Delete GFM to the revised MOE floor	-	2,070.0	(2,070.0)	-
Delete excess federal TANF federal authority	<u>(2,633.2)</u>	<u>(2,633.2)</u>	-	-
ATAP component net change	(6,727.0)	(563.2)	(5,755.8)	(408.0)

<b><u>Summary of all component impacts for CITC's NEAP</u></b>	Total	Federal	GFM	I/A
ATAP component	(6,727.0)	(563.2)	(5,755.8)	(408.0)
Tribal Assistance	4,093.8	-	3,685.8	408.0
Work Services component	(1,346.4)	(1,346.4)	-	-
Child Care Benefits component	<u>(931.5)</u>	<u>(931.5)</u>	-	-
Total net fiscal impact for CITC Native TANF	(4,911.1)	(2,841.1)	(2,070.0)	-

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SB 51  
 ( S ) Publish Date: 1/12/05  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title REAUTHORIZATION OF NATIVE FAMILY ASSISTANCE GRANTS PROGRAM

RDU Public Assistance

Component Work Services

Sponsor (RLS) BY REQUEST OF THE GOVERNOR

Requester GOVERNOR

Component No 2337

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>

<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES (0)</b>						

**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )	( 1,346.4 )
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>	<b>( 1,346.4 )</b>

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation reauthorizes the Department of Health and Social Services (DHSS) to award and administer state funds under the Alaska Native family assistance grant program to support the operation of federally approved Tribal TANF programs. In addition to reauthorizing the existing programs this bill would also allow DHSS to provide grants to the other nine Alaska native non-profit organizations authorized in federal law to operate tribal TANF programs. Cook Inlet Tribal Council (CITC) plans to begin operating a tribal TANF program in July 2005.

The fiscal note assumes implementation of the CITC program as planned and reflects the budget impacts. Work Services is a budget category for case management staff and supportive service payments that assist TANF clients from welfare to work. This fiscal note deletes \$1,346.4 federal authority for the decline in Work Services component expenditure due to the transfer of the existing Native Temporary Assistance caseload in Anchorage to CITC.

Prepared by: Katherine Farnham  
 Division: Public Assistance  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency: Department of Health and Social Services

Phone 269-7930  
 Date/Time 12/07/2004  
 Date 12/10/2004

FISCAL NOTE

FN # 2

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO. SB 51

ANALYSIS CONTINUATION  
Analysis Continued: Work Services

<u>Summary of all component impacts for CITCs NEAP</u>	Total	Federal	GFM	I/A
ATAP component	(6,727.0)	(563.2)	(5,755.8)	(408.0)
Tribal Assistance	4,093.8		3,685.8	408.0
Work Services component	(1,346.4)	(1,346.4)	-	-
Child Care Benefits component	<u>(931.5)</u>	<u>(931.5)</u>	<u>-</u>	<u>-</u>
Total net fiscal impact for CITC Native TANF	(4,911.1)	(2,841.1)	(2,070.0)	-

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 51  
 ( S ) Publish Date: 1/12/05  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title: REAUTHORIZATION OF NATIVE FAMILY ASSISTANCE GRANTS PROGRAM  
 RDU: Public Assistance  
 Component: Tribal Assistance

Sponsor: (RLS) BY REQUEST OF THE GOVERNOR

Requester: GOVERNOR Component No: 2336

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	4,093.8	4,093.8	4,093.8	4,093.8	4,093.8	4,093.8
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match	3,685.8	3,685.8	3,685.8	3,685.8	3,685.8	3,685.8
1004 GF						
1037 GF/Mental Health						
1007 Interagency Receipts	408.0	408.0	408.0	408.0	408.0	408.0
Other(Specify Type -do not abbreviate)						
<b>TOTAL</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>	<b>4,093.8</b>

Estimate of any current year (FY2005) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Under federal law, 12 Alaska Native regional non-profits and the village of Metlakatla are authorized to receive federal funds for the administration of tribal TANF programs. This legislation reauthorizes the Alaska Native family assistance grant program established under Chapter 96, SLA 2000, and gives the Department of Health & Social Services the ability to award and administer state grants to Native non-profit organizations to supplement their federally approved Tribal TANF Assistance programs. Approval of this legislation would maintain support for the three organizations currently running Tribal TANF programs and receiving state supplemental Native family assistance grant funds: TANF - Tanana Chiefs Conference (TCC), Central Council of Tlingit & Haida Indian Tribes of Alaska (T&H) and Association of Village Council Presidents (AVCP). In addition to reauthorizing the existing programs this bill would also include the other nine Alaska native non-profit organizations authorized in federal law to operate tribal TANF programs. Cook Inlet Tribal Council (CITC) plans to begin operating a tribal TANF program in July 2005. The fiscal note assumes implementation of the CITC

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 Division: Public Assistance  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency: Department of Health and Social Services

Phone: 269-7930  
 Date/Time: 12/07/2004  
 Date: 12/10/2004

FISCAL NOTE  
FN # 1

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO. SB 51

**ANALYSIS CONTINUATION**

Analysis Continued:

program as planned and reflects the associated budget impacts.

**State supplemental grant to CITC to operate tribal TANF in the Anchorage service area:**

Funding for Native TANF program operation comes from the federal TANF block grant and is supplemented by state grant funds that would otherwise be spent to serve the same Native welfare recipients. This fiscal note reflects the 'transfer' of \$4,093.8 state funding to the Tribal Assistance component from the ATAP component to supplement the federal TANF for the operation of tribal TANF by CITC. Funds provided by this state grant will be used for the purpose of providing temporary assistance benefits to eligible families through CITC's tribal TANF program.

<u>Summary of all component impacts for CITC's NEAP</u>	Total	Federal	GFM	I/A
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Tribal Assistance	4,093.8		3,685.8	408.0
Work Services component	(1,346.4)	(1,346.4)	-	-
Child Care Benefits component	<u>(931.5)</u>	<u>(931.5)</u>	<u>-</u>	<u>-</u>
Total net fiscal impact for CITC Native TANF	(4,911.1)	(2,841.1)	(2,070.0)	-