

**HB**

**231**



# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 231(CRA)  
 (H) Publish Date: 4/8/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title HUMAN SERVICES GRANT ELIGIBILITY RDU Comm Assist & Ec Dev (405)  
 Component Community Advocacy  
 Sponsor Wilson  
 Requester House Community & Regional Affairs Component No. 2703

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2006    | FY 2007    | FY 2008    | FY 2009    | FY 2010    | FY 2011    |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      |            |            |            |            |            |            |
| Travel                 |            |            |            |            |            |            |
| Contractual            |            |            |            |            |            |            |
| Supplies               |            |            |            |            |            |            |
| Equipment              |            |            |            |            |            |            |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|   |            |            |            |            |            |            |
|---|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts                   |            |            |            |            |            |            |
| 1003 GF Match                           |            |            |            |            |            |            |
| 1004 GF                                 |            |            |            |            |            |            |
| 1005 GF/Program Receipts                |            |            |            |            |            |            |
| 1037 GF/Mental Health                   |            |            |            |            |            |            |
| Other (Specify Type--Do not abbreviate) |            |            |            |            |            |            |
| <b>TOTAL</b>                            | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

HB 231 amends the definition of municipality under AS 29.60.650(2) for purposes of qualifying for and sharing a human services community matching grant. It would not have a fiscal impact on the operations of the department.

Prepared by: Michael Black, Director Phone 269-4535  
 Division Community Advocacy Date/Time 4/6/05 3:48 PM  
 Approved by: Edgar Blatchford, Commissioner Date 4/6/2005  
 Agency Commerce, Community, and Economic Development

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 231(CRA)  
 ( H ) Publish Date: 4/8/05  
 Dept. Affected: Health & Social Services  
 RDU Human Svcs Comm Matching Grant  
 Component Human Svcs Comm Matching Grant

Revision Date/Time (Note if correction):  
 Title HUMAN SERVICES GRANT ELIGIBILITY

Sponsor WILSON  
 Requester H CRA

Component No. 1821

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

| OPERATING EXPENDITURES | FY 2006    | FY 2007    | FY 2008    | FY 2009    | FY 2010    | FY 2011    |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      |            |            |            |            |            |            |
| Travel                 |            |            |            |            |            |            |
| Contractual            |            |            |            |            |            |            |
| Supplies               |            |            |            |            |            |            |
| Equipment              |            |            |            |            |            |            |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES (0)</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                                       |            |            |            |            |            |            |
|---------------------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts                 |            |            |            |            |            |            |
| 1003 GF Match                         |            |            |            |            |            |            |
| 1004 GF                               |            |            |            |            |            |            |
| 1037 GF/Mental Health                 |            |            |            |            |            |            |
| Other(Specify Type-do not abbreviate) |            |            |            |            |            |            |
| Other(Specify Type-do not abbreviate) |            |            |            |            |            |            |
| <b>TOTAL</b>                          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The current proposed legislation does not require an increased cost, as such the fiscal note is zero. However, the legislation will profoundly impact municipalities who are eligible for this program based on the amount available. There are two attachments that outline the fiscal impact to communities based on two different assumptions.

The first scenario assumes that 1) this legislation would pass and that 2) two additional regions would qualify for participation and 3) that no additional funds are appropriated for the Human Services community matching program. If that were the case then Anchorage, Fairbanks and Mat-Su would see a reduction due to the pro-rated nature of the program.

Prepared by: Janet Clarke, Assistant Commissioner  
 Division Finance & Management Services  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency Department of Health and Social Services

Phone 465-1630  
 Date/Time 04/06/2005  
 Date 04/06/2005

FISCAL NOTE  
FN # 2

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

CSHB 231(CRA)

**ANALYSIS CONTINUATION**

Under scenario #1, Anchorage would lose \$166,875; Mat-Su would lose \$34,608 and Fairbanks would lose \$57,974; but The Gulf Coast region would be eligible for a new program grant of \$159,114 and Southeast would see a new grant program of \$151,024.

The second scenario assumes that 1) the legislation would pass and 2) the same two regions would participate in the program and 3) the Legislature would appropriate additional funds to hold all communities harmless. That second scenario would require an increased appropriation of \$394,204 to the Human Services Community Matching Grant so that all communities would be held harmless. This would bring the Human Services Community Matching Grant appropriation up to \$1,629,504.

## FISCAL NOTE # 2

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO. CSHB 231(CRA)

ANALYSIS CONTINUATION

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su &amp; Frbks stay solo.

Total funding: \$1,235,300

Shaded cells indicate participation in HSCMG

| AREA NAME                           |         | %       | 2005<br>current grants | 2006 Governor<br>1,235,300 | effect on<br>current grantee |
|-------------------------------------|---------|---------|------------------------|----------------------------|------------------------------|
| 1 Anchorage Mat-Su Region           | 347,646 |         |                        |                            |                              |
| Municipality of Anchorage           | 277,498 | 48.04%  | 760,300                | 593,425                    | (166,875)                    |
| Matanuska-Susitna Borough           | 70,148  | 12.14%  | 184,618                | 150,010                    | (34,608)                     |
| 2 Gulf Coast Region                 | 74,405  | 12.88%  | -                      | 159,114                    |                              |
| Kenai Peninsula Borough             | 50,980  |         |                        |                            |                              |
| Kodiak Island Borough               | 13,466  |         |                        |                            |                              |
| Valdez-Cordova Census Area          | 9,959   |         |                        |                            |                              |
| 3 Interior Region                   | 99,290  |         |                        |                            |                              |
| Denali Borough                      | 1,842   |         |                        |                            |                              |
| Fairbanks North Star Borough        | 84,979  | 14.71%  | 239,700                | 181,726                    | (57,974)                     |
| Southeast Fairbanks Census Area     | 6,192   |         |                        |                            |                              |
| Yukon Koyukuk Census Area           | 6,277   |         |                        |                            |                              |
| 4 Northern Region                   | 23,813  |         |                        |                            |                              |
| Nome Census Area                    | 9,403   |         |                        |                            |                              |
| North Slope Borough                 | 7,104   |         |                        |                            |                              |
| Northwest Arctic Borough            | 7,306   |         |                        |                            |                              |
| 5 Southeast Region                  | 70,622  | 12.23%  | -                      | 151,024                    |                              |
| Haines Borough                      | 2,245   |         |                        |                            |                              |
| Juneau City and Borough             | 30,966  |         |                        |                            |                              |
| Ketchikan Gateway Borough           | 13,030  |         |                        |                            |                              |
| Prince of Wales-Outer Ketchikan Cen | 5,548   |         |                        |                            |                              |
| Sitka City and Borough              | 8,805   |         |                        |                            |                              |
| Skagway-Hoonah-Angoon Census Ar     | 3,101   |         |                        |                            |                              |
| Wrangell-Petersburg Census Area     | 6,247   |         |                        |                            |                              |
| Yakutat City and Borough            | 680     |         |                        |                            |                              |
| 6 Southwest Region                  | 39,659  |         |                        |                            |                              |
| Aleutians East Borough              | 2,629   |         |                        |                            |                              |
| Aleutians West Census Area          | 5,239   |         |                        |                            |                              |
| Bethel Census Area                  | 16,853  |         |                        |                            |                              |
| Bristol Bay Borough                 | 1,096   |         |                        |                            |                              |
| Dillingham Census Area              | 4,845   |         |                        |                            |                              |
| Lake and Peninsula Borough          | 1,603   |         |                        |                            |                              |
| Wade Hampton Census Area            | 7,394   |         |                        |                            |                              |
|                                     | 577,652 | 100.00% | 1,184,618              | 1,235,300                  | (259,456)                    |

Source: Alaska Department of Labor and Workforce Development, Research and Analysis.

July 1 provisional estimate

2004

Alaska

655,435

FISCAL NOTE # 2

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO. CSHB 231(CRA)

**ANALYSIS CONTINUATION**

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.  
Total Funding: \$1,629,504  
Shaded cells indicate participation in HSCMG

| AREA NAME                                   |         | %       | 2005<br>current grants | 2006 Governor<br>\$1,629,504 | effect on<br>current grantee |
|---|---------|---------|------------------------|------------------------------|------------------------------|
| 1 Anchorage Mat-Su Region                   | 347,646 |         |                        |                              |                              |
| Municipality of Anchorage                   | 277,498 | 48.04%  | 760,300                | 782,814                      | 22,514                       |
| Matanuska-Susitna Borough                   | 70,148  | 12.14%  | 184,618                | 197,822                      | 13,204                       |
| 2 Gulf Coast Region                         | 74,405  | 12.88%  | -                      | 209,880                      |                              |
| Kenai Peninsula Borough                     | 50,980  |         |                        |                              |                              |
| Kodiak Island Borough                       | 13,466  |         |                        |                              |                              |
| Valdez-Cordova Census Area                  | 9,959   |         |                        |                              |                              |
| 3 Interior Region                           | 99,290  |         |                        |                              |                              |
| Denali Borough                              | 1,842   |         |                        |                              |                              |
| Fairbanks North Star Borough                | 84,979  | 14.71%  | 239,700                | 239,700                      | -                            |
| Southeast Fairbanks Census Area             | 6,192   |         |                        |                              |                              |
| Yukon Koyukuk Census Area                   | 6,277   |         |                        |                              |                              |
| 4 Northern Region                           | 23,813  |         |                        |                              |                              |
| Nome Census Area                            | 9,403   |         |                        |                              |                              |
| North Slope Borough                         | 7,104   |         |                        |                              |                              |
| Northwest Arctic Borough                    | 7,306   |         |                        |                              |                              |
| 5 Southeast Region                          | 70,622  | 12.23%  | -                      | 199,288                      |                              |
| Haines Borough                              | 2,245   |         |                        |                              |                              |
| Juneau City and Borough                     | 30,966  |         |                        |                              |                              |
| Ketchikan Gateway Borough                   | 13,030  |         |                        |                              |                              |
| Prince of Wales-Outer Ketchikan Census Area | 5,548   |         |                        |                              |                              |
| Sitka City and Borough                      | 8,805   |         |                        |                              |                              |
| Skagway-Hoonah-Angoon Census Area           | 3,101   |         |                        |                              |                              |
| Wrangell-Petersburg Census Area             | 6,247   |         |                        |                              |                              |
| Yakutat City and Borough                    | 680     |         |                        |                              |                              |
| 6 Southwest Region                          | 39,659  |         |                        |                              |                              |
| Aleutians East Borough                      | 2,629   |         |                        |                              |                              |
| Aleutians West Census Area                  | 5,239   |         |                        |                              |                              |
| Bethel Census Area                          | 16,853  |         |                        |                              |                              |
| Bristol Bay Borough                         | 1,096   |         |                        |                              |                              |
| Dillingham Census Area                      | 4,845   |         |                        |                              |                              |
| Lake and Peninsula Borough                  | 1,603   |         |                        |                              |                              |
| Wade Hampton Census Area                    | 7,394   |         |                        |                              |                              |
|   | 577,652 | 100.00% | 1,184,618              | 1,629,504                    | 35,718                       |

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area  
Source: Alaska Department of Labor and Workforce Development, Research and Analysis.  
July 1 provisional estimate 2004  
Alaska 655,435

# ALASKA STATE LEGISLATURE

*Interim:*  
P.O. Box 109  
Wrangell, AK 99929  
Phone: (907) 874-3088  
Fax: (907) 874-3055



*Session:*  
State Capitol, Room 108  
Juneau, AK 99801-1182  
Phone: (907) 465-3824  
1-800-686-3824  
Fax: (907) 465-3175

**REPRESENTATIVE PEGGY WILSON  
HOUSE DISTRICT 2**

## SPONSOR STATEMENT

### CSHB 231 "HUMAN SERVICES GRANTS" (C&RA)

HB 231 "Human Services Grants" would expand the definition of a qualified municipality to include a consortium of municipalities located in the same geographic region with a population that exceeds 50,000. This would allow an organization such as Southeast Conference to form a consortium to receive program funding for social services in their region.

AS 29.60.600 establishes the Human Services Community Matching Grants program for qualified municipalities. To qualify for a grant under this section, a municipality is required to 1) provide a 30 percent funding match; 2) comply with grant application procedures; and 3) establish a citizen's advisory group to help establish priorities and allocations amongst the services funded.

The following organizations are currently providing services in Southeast Alaska. Under HB 231 they would be qualified to receive funding through the Human Services Community Matching Grants Program if a consortium of communities was formed in Southeast Alaska.

Center for Community  
United Way  
Alaska Health Fair, Inc.  
Southeast Alaska Food Bank

Catholic Community Services  
AWARE  
Alaska Legal Services  
Southeast Senior Services

Any consortium formed under HB 231 would be required to provide for the necessary 30 percent matching funds and would have to establish a citizens' advisory group.

This is a fairness issue. Due to distance it is difficult, if not impossible, for Southeast residents to access programs that are currently funded by the Human Services Matching Grants. This important source of funding should be available to a geographic area that has a combined population of 35,000 or more. I ask for your support of CSHB 231.

## CSHB 231 TALKING POINTS

The Human Services Community Matching Grants program is receiving \$1,235,300 in state general funds for FY '06.

This Human Services Community Matching Grants program is for qualified municipalities. A qualified municipality is required to 1) provide a 30 percent funding match; 2) comply with grant application procedures; and 3) establish a citizen's advisory group to help establish priorities and allocations amongst the services funded. To receive these funds a community must apply by October of the preceding year. It is the intent of CSHB 231 that any newly qualified consortiums would have to apply by October of 2005 and be included in the FY '07 budget.

Currently the qualified communities include Fairbanks, Anchorage and Mat-Su. I have provided a list to the committee of the sub recipients of those grants. As you can see by looking over this list many valuable community services are receiving these funds. This enables Beans Café to serve more meals to needy people. It provides funding for Abused Women's Aide in Crisis; it enables the Salvation Army to better serve needy Alaskans. It helps pay for After School Programs, as well as Basic Services for Older Adults. This is all well and good and I support these efforts.

CSHB 231 is a fairness issue. Due to distances it is difficult, if not impossible, for residents many, many miles from our three largest communities to access these important services. Under CSHB 231 municipalities and boroughs located in the same geographic region with a population that exceeds 35,000 could form a consortium to qualify for the Human Services Community Matching Grants program. Any consortium formed under CSHB 231 would be required to provide the 30 percent matching funds and would have to establish a citizens' advisory group.

The accompanying fiscal note assumes that two additional geographic regions would be eligible for these funds. The first being the Gulf Coast Region that encompasses Kenai Peninsula Borough, Kodiak Island Borough and the Valdez - Cordova Census Area. The other is the Southeast Region. I have given the members a print off from the Southeast Conference web site. If HB 231 were enacted it is planned that Southeast Conference would assist with formation of the required consortium. The map on their home page print out shows the 25 communities that are currently members of the Southeast Conference.



# Municipality of Anchorage

P.O. Box 196650 • Anchorage, Alaska 99519-0650 • Telephone: (907) 343-4431 • Fax: (907) 343-4499 <http://www.muni.org>

Mayor Mark Begich

Office of the Mayor

APR 11 2005

April 7, 2005

The Honorable Kurt Olson  
The Honorable Bill Thomas, Jr.  
Co-Chairs, House Community and Regional Affairs Committee  
Capitol Building  
Juneau, AK 99811

VIA Fax: 465-3835

Dear Representatives Olson and Thomas:

The Human Services Matching Grant is a legislative priority for the Municipality of Anchorage. This grant, funded and administered by the State of Alaska, Department of Health and Social Services, makes it possible for non-profits to provide essential funds for "safety net" services to the poor and vulnerable. This funding provides shelter for homeless women and children and families, food for the hungry, health care, substance abuse treatment, mentoring for youth, and child care, among other essential services.

Since 1981, these grants have been awarded to Anchorage and Fairbanks and are matched by funds from the two municipalities. In Fiscal Year 05, the Matanuska-Susitna Borough was added, although the amount of the grant was not increased. The need for more services increases, yet the funding has been cut and another community has been added.

HB 231 would change the definition of municipality for the purposes of the HSMG. We support more communities having access to apply for this grant. We are, however concerned that there will now be a number of other municipalities applying for the same small amount of funds. We would support this bill if the funding was restored to the levels of four years ago to \$2.2 million. Thank you for your consideration.

Sincerely,

Mark Begich  
Mayor

C: House CRA members

*Community, Security, Prosperity*



MAR 25 2005

## **Center for Community - Sitka, Alaska**

CFC is a state-wide provider of home and community-based services for people with disabilities, the elderly and others who experience barriers to community living in Alaska. It helps people so they can have the opportunity to exercise choice in where and how they live and how they participate in community life.

### **Care Coordination**

Helping individuals and their families coordinate supportive and rehabilitative services.

### **Supported Living Services**

Providing supports and instruction for people with developmental and other disabilities to acquire the skills they need to live in their own homes and participate in community life.

### **Personal Care Services**

Professional in-home care for temporary or long-term personal care needs resulting from a disability or illness.

### **Respite Care Services**

Providing a needed break for caregivers and families of people with disabilities, Alzheimer's and other dementia, and frail seniors.

### **Vocational Rehabilitation**

Job assessment, training and placement for people with disabilities and other personal barriers to employment.

### **Early Learning Program**

Early intervention education and prenatal developmental enhancement programs for children age birth to six. Offering: prenatal classes, home visits, parenting classes and play groups.

### **Welfare to Work Program**

Case management, job training, support services and job placement for people receiving public assistance or other welfare benefits.

---

## **Catholic Community Service - Juneau, Alaska**

Catholic Community Service advocates and offers social service opportunities for all Southeast Alaskans, emphasizing social justice and compassion. accomplish this mission by fostering the self-sufficiency and dignity of individuals and families affirming diversity in culture, faith and way of life.

### **Southeast Senior Services**

Programs include nutrition, transportation and support.

### **Childcare and Family Resources**

Programs include Healthy Families Juneau, Healthy Change, Young Parent's Center, Childcare Assistance, Family Resources Center, Parents Anonymous, Children of Incarcerated Parents, Children of Incarcerated Parents Mentoring, SAFE Child Advocacy Center and Comprehensive Family Support.

### **Hospice and Homecare of Juneau**

Programs include skilled nursing care, physical therapy, occupational therapy, speech therapy, home health aides, social work, infusion therapy, hospice and palliative care, bereavement support and volunteer services.

**United Way of Southeast Alaska  
Member Agencies' Regional Outreach  
2004**

|   | Angoon | Craig | Gustavus | Haines | Hoonah | Hydaberg | Hyder | Juneau | Kake | Ketchikan | Klawock | Klukwan | Metlakatla | Petersburg | Port Alexander | Sitka | Skagway | Tenakee Springs | Thorne Bay | Ward Cove | Wrangell | Yakutat |
|---|--------|-------|----------|--------|--------|----------|-------|--------|------|-----------|---------|---------|------------|------------|----------------|-------|---------|-----------------|------------|-----------|----------|---------|
| Aiding Women in Abuse & Rape (AWARE)                |        |       | X        | X      | X      |          |       | X      |      |           |         | X       |            |            |                |       | X       | X               |            |           |          | X       |
| Alaska Health Fair, Inc.                            |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Alaska Legal Services                               |        |       |          |        |        |          |       | X      |      | X         |         |         |            |            |                |       |         |                 |            |           |          |         |
| American Red Cross, SE AK Chapter                   |        | X     | X        | X      | X      |          | X     | X      | X    | X         |         | X       | X          | X          |                | X     | X       |                 | X          |           | X        | X       |
| Association for the Education of Young Children     | X      | X     |          | X      | X      |          | X     | X      | X    | X         |         | X       | X          | X          |                | X     | X       |                 | X          |           | X        | X       |
| Big Brothers Big Sisters of SE AK                   |        |       |          | X      | X      |          | X     | X      |      | X         |         | X       | X          |            |                | X     | X       |                 |            |           |          |         |
| Boys and Girls Club of Juneau                       | X      |       |          |        |        | X        | X     | X      | X    | X         |         |         | X          | X          |                |       |         |                 |            |           | X        |         |
| Catholic Community Service                          | X      | X     |          | X      | X      | X        | X     | X      | X    | X         | X       | X       | X          |            |                | X     | X       |                 |            |           | X        | X       |
| Center for Community                                | X      | X     | X        |        | X      | X        | X     | X      | X    |           | X       | X       | X          | X          |                | X     |         |                 | X          |           | X        | X       |
| Gastineau Human Services, Corp.                     |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Girl Scouts, Tongass AK Council                     | X      | X     |          | X      | X      |          |       | X      | X    | X         |         |         | X          | X          |                | X     |         | X               | X          |           | X        | X       |
| Glory Hole  |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Helping Hands                                       |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Hospice & Home Care of Juneau                       |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Hospice of Haines                                   |        |       |          | X      |        |          |       |        |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Ketchikan Committee for the Homeless (PATH)         |        |       |          |        |        |          |       |        |      | X         |         |         |            |            |                |       |         |                 |            |           |          |         |
| National Council on Alcoholism & Drug Dependence    | X      | X     |          | X      |        |          |       | X      | X    |           | X       |         |            |            |                |       |         |                 | X          |           |          |         |
| National Senior Service Corps.                      |        |       |          |        | X      |          |       | X      |      | X         |         |         |            |            |                |       |         |                 |            |           |          |         |
| Planned Parenthood of Alaska                        |        |       |          |        |        |          |       |        |      |           |         |         |            |            |                | X     |         |                 |            |           |          |         |
| REACH, Inc.   |        |       |          | X      | X      |          |       | X      |      |           |         |         |            | X          |                |       | X       |                 |            |           | X        | X       |
| St. Vincent de Paul                                 | X      | X     |          | X      | X      |          |       | X      |      | X         |         |         |            | X          |                |       |         |                 |            |           |          |         |
| Shanti of SE Alaska                                 |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Sitkans Against Family Violence                     | X      |       |          |        |        |          |       |        | X    |           |         |         |            |            | X              | X     |         |                 |            |           |          |         |
| Sitka Counseling & Prevention                       |        |       |          |        |        |          |       |        |      |           |         |         |            |            |                | X     |         |                 |            |           |          |         |
| Southeast Alaska Area Council Boy Scouts of America |        | X     | X        | X      | X      |          |       | X      | X    | X         | X       |         | X          | X          |                | X     | X       |                 | X          | X         | X        | X       |
| Southeast Alaska Food Bank                          |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Southeast Alaska Guidance Assoc. (SAGA)             |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |
| Southeast Alaska Independent Living/ORCA            | X      | X     |          | X      | X      |          |       | X      | X    | X         | X       |         | X          | X          |                | X     |         | X               |            | X         | X        | X       |
| Southeast Regional Resource Center (SERRC)          | X      | X     | X        | X      | X      | X        |       | X      | X    | X         | X       |         | X          | X          |                | X     | X       |                 |            |           | X        | X       |
| Transitional Living Center                          |        |       |          |        |        |          |       |        |      | X         |         |         |            |            |                |       |         |                 |            |           |          |         |
| United Way of Southeast Alaska                      |        |       |          | X      |        |          |       | X      |      | X         |         |         |            |            |                | X     |         |                 |            |           |          |         |
| Youth Advocates of Sitka, Inc.                      |        |       |          |        |        |          |       |        |      |           |         |         |            |            |                | X     |         |                 |            |           |          |         |
| Zach Gordon Teenage Club                            |        |       |          |        |        |          |       | X      |      |           |         |         |            |            |                |       |         |                 |            |           |          |         |

MAR 25 2005

2005 Human Services Community Matching Grant – Sub Recipient List

Fairbanks

Alaska Legal Services Corporation  
Bib Brothers Big Sisters  
Fairbanks Community Good Bank Service  
Interior Community Health Center  
Interior Aids Association  
North Star Council on Aging  
North Star Youth court

Anchorage

Alaska Legal Services  
Abused Women's Aide in Crisis  
American Red Cross  
Anchorage Neighborhood Health Center  
Beans Café  
Catholic social Services – Francis House  
Catholic Social Services = Claire House  
Catholic Social Services – Beyond Shelter  
Food Bank of Alaska  
Mabel T Caverly  
Salvation army – McKinnel Shelter  
Salvation Army Older Alaskans 18-59 Homebound Disabled  
Salvation Army – Older Alaskans Frail Elderly 70+  
Salvation Army Cares for Kids

Mat-Su

Palmer Senior Citizens Center for Mat-Su Senior Care Continuum Project  
Mat-Su Services for Children and Adults for Community Living Services for Local  
Residents with Developmental Disabilities  
Kids Are People, Inc for the Saxton Youth Shelter  
Alaska Family Resource Center and Mat-Su recovery Center for the Women's  
Reunification and Action Program  
Alaska Legal Services for the Mat-Su Children at Risk Project  
Alzheimer's Disease Resource Agency for the Alzheimer's Disease and Related  
Disorders Education and Support Project  
Salvation Army, Mat-Su Valley Corps for the Salvation Army After School Program  
Access Alaska for Health and Accessibility Assistance for Disabled Mat-Su Valley  
Residents  
Wasilla Senior Center for Basic Services for Older Adults



# Alaska State Legislature

Representative Peggy Wilson

House District 2

Putting Alaska's Families First

## MEMORANDUM

---

---

Date: March 25, 2005

To: Representative Kurt Olson Co-Chair House C & RA

From: Representative Peggy Wilson *PW*

Re: HB 231 "Human Services Grant Eligibility"

This is a request to have HB 231 "Human Services Grant Eligibility" calendared for a hearing before the House Community and Regional Affairs Committee as soon as possible.

HB 231 "Human Services Grants" would expand the definition of a qualified municipality to include a consortium of municipalities located in the same geographic region with a population that exceeds 50,000. This would allow an organization such as Southeast Conference to form a consortium to receive program funding for social services in their region.

I have attached the sponsor statement and a copy of the legislation. Thanks for your consideration.

*80'S STARTED*

APR 12 2005

**To: Members of the Senate Finance Committee**

**From: Carter Crawford, concerned citizen [tpc-ccrawford@gei.com](mailto:tpc-ccrawford@gei.com) 4/11**

**Pers/Ters is not your only nightmare. Consider the Billion Dollar Health and Social Department Budget!**

**And think about just some of the costs associated with Alaska's health/social services:**

**\$55,000 to over \$110,000 to incarcerate one person for a year**

**\$107 a week in Food Stamps for a family of 4**

**\$600 million for Substance Abuse**

**The costs for detection, adjudication, care or incarceration for everything from domestic abuse, FAS, Foster Care, DUI are mind-boggling.**

**BUT THERE IS A SOLUTION. THE [REDACTED]  
(HEALTH/SOCIAL) SERVICE GRANT.**

**THIS GRANT DOES EVERYTHING YOU WANT AND NEED**

**IT PROVIDES ESSENTIAL STATE SERVICES FOR ALASKANS AT 25-50% OF THE STATE'S COSTS**

**IT SAVES THE STATE HSS MILLIONS**

**IT IS A MODEL FOR PUBLIC PRIVATE PARTNERSHIP, USING SOME STATE MONEY, A MATCH FROM THE MUNICIPALITY AND THEN A 4-10 IN KIND MATCH FROM THE NON-PROFIT**

**EVERY RECIPIENT IS UNDER INTENSE LOCAL SCRUTINY, AND EVERY GRANT IS SCORED FOR ITS ABILITY TO MEET LOCAL NEEDS.**

**WHERE DOES THE COMMUNITY GRANT MONEY GO**

**FOOD INSTEAD OF FOOD STAMPS  
COUNSELING FOR DOMESTIC VIOLENCE INSTEAD OF COURTS AND INCARCERATION  
ACTIVATES FOR TEENS INSTEAD OF ADJUDICATION  
FAMILY PLANNING INSTEAD OF ABORTION AND EVEN FAS  
VOCATIONAL TRAINING AND JOBS INSTEAD OF UNEMPLOYMENT BENEFITS**

**There is simply no better bang for the buck that the Community Human Services Grant. By funding the full \$2.2 million request you will save the state over \$8 million in costs that the Community Grant can prevent or administer instead of the state. The \$2.2 represents the addition of the Mat-Su and the restoration of funding cuts from prior years in Fairbanks and Anchorage.**

**On the next page is a continuing idea on finding money to fund it.**

---

**From:** Rep. Peggy Wilson  
**Sent:** Tuesday, April 12, 2005 3:45 PM  
**To:** Kathy Hope Erickson  
**Subject:** FW: New Pom:Budget

-----Original Message-----

**From:** POMS@legis.state.ak.us [mailto:POMS@legis.state.ak.us]  
**Sent:** Tuesday, April 12, 2005 1:57 PM  
**To:** Rep. Peggy Wilson  
**Subject:** New Pom:Budget

Jacquelin Williamson  
660 Wilcox Ave #16

Fairbanks 99709,  
479-8248

Please support funding for HSS Community Matching Block Grant at the \$2.2 Million level as requested. Fairbanks North Star Council on Aging is a non-profit affected by this bill and the loss of funding would reduce our ability to operate meals on wheels program while increasing health care costs.