

SB

46

HFIN

FILE

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House Capital and Slow Track Supplemental Appropriations and Reappropriations Version B (5/18/05)

	FY05 Authorized GF	FY06 House GF	GF Change	
REVENUE (Excludes Permanent Fund Earnings)				
1	Unrestricted General Fund Revenue(Spring Forecast)	2,946.9	2,664.0	(282.9)
	Revision as of May 18, 2005 (net at \$43.46/bbl)	97.4		
2	FY05 surplus to Public Education Fund (offset in line 8)		400.0	
3	Total Revenue	3,044.3	3,064.0	19.7
4 APPROPRIATIONS				
5	Operating	2,307.3	2,585.4	278.1
6	Operating Budget	2,321.5	1,745.0	
7	K-12 Lapse (adds in Fast Track)	(14.2)	0.0	
8	FY05 GF for K-12		400.0	
9	FY06 GF for Education		440.4	
10	Capital	8.8	392.2	383.3
11	Project Appropriations	8.8	392.2	383.3
12	Operating and Capital Authorization	2,316.1	2,977.6	661.5
13	Surplus (or CBR Draw) before supplemental appropriations	728.2	86.4	(641.8)
14	Supplemental Capital Projects (from CapBud)	85.1		
15	New Legislation		11.4	
16	Public Education Fund	400.0		
17	Fast Track Supplemental	99.7		
18	Slow Track Supplemental (from CapBud)	103.1		
19	Other Supplemental Bills	0.7	60.0	
20	Total Adjusted Auth	3,004.6	3,049.0	44.4
21	Surplus (or CBR Draw)	39.7	15.0	
Total Appropriations in the Capital/Supplemental Bill(s)				
	FY05	FY06	Total	
	General Funds	188.2	392.2	580.3
	Other Appropriations--federal, other and bonds	122.7	1,581.2	1,703.9
	Total	310.9	1,973.4	2,284.3

David_T:
Both FY05 and FY06 revenue include the Governor's ELF adjustments. The adjustments add about \$10 million/month to revenue.

David_T:
This is not actually revenue, but adding it permits meaningful comparisons between operating appropriations (the same amount is added to appropriations for K-12 education, but that money is actually FY05 GF, so arguably should not appear as an FY06 appropriation)

David_T:
after Governor's vetoes and with K-12 lapse readdress

David_T:
Any surplus goes to the Public Education Fund, where it sits until FY07 because FY06 K-12 costs are fully funded.

The surplus could be spent on capital projects with an FY05 effective date.

SB46 Version U (Passed by the Senate)

		FY05 Authorized GF	FY06 GF	GF Change	
REVENUE (Excludes Permanent Fund Earnings)					
1	Unrestricted General Fund Revenue(Spring Forecast)	2,946.9	2,664.0	(282.9)	David_T: Both FY05 and FY06 revenue include the Governor's ELF adjustments. The adjustments add about \$10 million/month to revenue.
	Revision as of May 18, 2005 (col at S43.46/bbl)	97.4			
2	FY05 surplus to Public Education Fund (offset in line 8)		400.0		
3	Total Revenue	3,044.3	3,064.0	19.7	
4 APPROPRIATIONS					
5	Operating	2,307.3	2,585.4	278.1	David_T: This is not actually revenue, but adding it permits meaningful comparisons between operating appropriations (the same amount is added to appropriations for K-12 education, but that money is actually FY05 GF, so arguably should not appear as an FY06 appropriation)
6	Operating Budget	2,321.5	1,745.0		
7	K-12 Lapse (adds in Fast Track)	(14.2)	0.0		
8	FY05 GF for K-12		400.0		
9	FY06 GF for Education		440.4		
10	Capital	8.8	348.2	339.3	
11	Project Appropriations	8.8	348.2	339.3	
12	Operating and Capital Authorization	2,316.1	2,933.6	617.5	
13	Surplus (or CBR Draw) before supplemental appropriations	728.2	130.4	(597.8)	
14	Supplemental Capital Projects (from CapBud)	0.0			David_T: after Governor's vetoes and with K-12 lapse reapprop
15	New Legislation		11.2		
16	Public Education Fund	400.0			
17	Fast Track Supplemental	99.7			
18	Slow Track Supplemental (from CapBud)	163.8			
19	Other Supplemental Bills	0.7	60.0		David_T: Any surplus goes to the Public Education Fund, where it sits until FY07 because FY06 K-12 costs are fully funded.
20	Total Adjusted Auth	2,980.3	3,004.8	24.5	
21	Surplus (or CBR Draw)	64.0	59.2		The surplus could be spent on capital projects with an FY05 effective date.
Total Appropriations in the Capital/Supplemental Bill(s)		FY05	FY06	Total	
General Funds		163.8	348.2	512.0	
Other Appropriations--federal, other and bonds		386.2	1,602.0	1,988.2	
Total		550.0	1,950.2	2,500.2	

Adopted

#1

AMENDMENT TO HOUSE CS FOR 2d CS FOR SENATE BILL NO. 46(FIN)

Offered in the House Finance Committee by Meyer/Chenault

A) Department of Education and Early Development

Add:

Preliminary Design for Museum, Archives and Library Building Expansion
(HD 3-4)

\$1,400,000 – General Funds

Add:

Grants to Named Recipients (AS 37.05.316)

Delta Elementary School completion - REAA 15, Delta/Greely School District

\$1,300,000 – General Funds

B) pg. 33, line 25

Delete - \$100,000 General Funds

Insert - \$2,000,000 General Funds

C) pg 97, line 13-15

DELETE: all material

ADD:

Page 21, line 4

Kenai Peninsula Borough (HD33-35)

Equipment Grants to Schools

\$290,000 – General Funds

Net zero amendment. Moves project to Grants to Municipalities in Commerce.

D) pg 32, lines 30-31: Delete all material and insert "Chugiak Volunteer Fire
Department Station Site Acquisition (HD 17-32)"

E) pg 134, line 5: Delete all material

F) pg 96, lines 10-15: Delete all material

G) ADD new subsection to Section 25 to read:

Section 16(b), ch. 159, SLA 2004, is amended to read:

- (b) The sum of \$100,000 of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

H) pg 96 line 33 and pg 97 line 3-5: Delete all material

AMENDMENT TO HOUSE CS FOR 2d CS FOR SENATE BILL NO. 46(FIN)

Offered in the House Finance Committee by _____

Sec. 26(a) is amended to read as follows:

The federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military and Veterans' Affairs for the Alaska aviation safety project.

Effective Date: Appropriation takes effect June 30, 2005.

Lapse Date: This is a capital project and lapses under AS 37.25.020.

Department of Commerce, Community and Economic Development

Sec. ____ The sum of \$275,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ Program including state regulations.

May 20, 2005 effective date.

Amendment to CS for 2d CS for SB 46 (FIN)

1e

Offered By: Representative _____

ADD a new language subsection to Section 21:

(new) The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor for the state base realignment and closure commission (BRAC) task force for the fiscal years ending June 30, 2005, and June 30, 2006.

1E

Amendment to CS for 2d CS for SB 46 (FIN)

Foster

Adopted

Offered By: Representative _____

ADD a new language subsection to Section 21:

(new) The sum of \$385,200 is appropriated from the general fund to the Office of the Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel energy loans to small communities for the fiscal year ending June 30, 2005.

AMENDMENT

3 Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE
TO: HCS FOR 2d CS FOR SB46 (FIN) BY Representative Stoltze

Page 22, following line 25

Insert

Mat-Su Borough-Academy Charter
School Gym Construction

2,500,000 GF

AMENDMENT

36

Adopted

OFFERED IN THE HOUSE

By

Jaule

TO: HCS CSSB46 (FIN)

Insert:

City of Bethel for Emergency Dock Repairs \$71,189 General Funds

AMENDMENT

4
fauel

OFFERED IN THE HOUSE
TO: HCS 2d CSSB 46 (FIN)

BY CROFT

Pg 95 line 23-25

DELETE:

Municipality of Anchorage	5,000,000
Anchorage Museum of History and Art Expansion (HD17-32)	

INSERT:

Municipality of Anchorage	15,000,000
Anchorage Museum of History and Art Expansion (HD 17-32)	

Failed

5

AMENDMENT

OFFERED IN THE HOUSE

By

Croft

TO: HCS CSSB46 (FIN)

Department of Community, Commerce and Economic Development
Grants to Named Recipients

Insert a new section:

Lower Kuskokwim School District --
The People's Learning Center

1,000,000 GF

failed

6

AMENDMENT

OFFERED IN HOUSE
TO: HCS 2d CSSB 46(FIN)

BY *Croft*

Department of Health and Social Services

ADD:

Anchorage Pioneer Home 300,000
Emergency Generator (HD 17-32)

Failed

7

AMENDMENT

Toule /

OFFERED IN THE HOUSE

TO: Appropriation Bill

1 * Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 2 sum of \$1,258,377 is appropriated from the general fund to the Department of Education and
 3 Early Development for the fiscal year ending June 30, 2006, to be allocated in the amounts set
 4 out for payment as grants to the school districts and regional educational attendance areas
 5 listed to offset the effects of AS 14.17.490 on the increase to the state aid to public schools
 6 formula under AS 14.17.410 to pay the additional costs of participation of the school districts
 7 and regional educational attendance areas in the public employees' retirement system and the
 8 teachers' retirement system:

9 SCHOOL DISTRICT/ 10 REAA	ALLOCATION AMOUNT
11 (1) Alaska Gateway	\$ 36,392
12 (2) Aleutian Region	18,611
13 (3) Chugach	26,472
14 (4) Galena	230,407
15 (5) Hydaburg	13,026
16 (6) Iditarod Area	72,569
17 (7) Klawock	24,960
18 (8) Lower Kuskokwim	617,100
19 (9) Pelican	4,986
20 (10) Southeast Island	44,948
21 (11) Unalaska	26,470
22 (12) Valdez	54,819
23 (13) Yukon Flats	87,617

1 (b) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 2 Alaska State Legislature and the enactment into law of a bill that increases the amount of the
 3 base student allocation under AS 14.17.470 to \$4,919, in addition to the amount appropriated
 4 by (a) of this section, the sum of \$607,811 is appropriated from the general fund to the
 5 Department of Education and Early Development for the fiscal year ending June 30, 2006, to
 6 be allocated in the amounts set out for payment as grants to the school districts and regional
 7 educational attendance areas listed to offset the effects of AS 14.17.490 on the increase to the
 8 state aid to public schools formula under AS 14.17.410 to pay the additional costs of
 9 participation of the school districts and regional educational attendance areas in the public
 10 employees' retirement system and the teachers' retirement system:

11	SCHOOL DISTRICT/ 12 REAA	ALLOCATION AMOUNT
13	(1) Alaska Gateway	\$ 62,664
14	(2) Aleutian Region	15,345
15	(3) Chugach	21,824
16	(4) Galena	206,494
17	(5) Hydaburg	10,740
18	(6) Iditarod Area	59,831
19	(7) Klawock	20,577
20	(8) Pelican	4,110
21	(9) Skagway	9,011
22	(10) Southeast Island	38,733
23	(11) Valdez	86,244
24	(12) Yukon Flats	72,238

25 * Sec. B. This Act takes effect July 1, 2005.

Prepared 5/9/05

PERS/TRS to BSA of \$4919

DISTRICT NAME	FY06 Projection		DIFFERENCE	FY06 Floor Reduction w/\$4,919 increase
	R&B Est. FY06 Increase	@ \$4,919 State Aid Increase		
Alaska Gateway	196,132	277,023	80,891	(99,056)
Aleutian Region	18,118	50,933	32,815	(33,956)
Aleutians East Borough	180,464	310,775	130,311	-
Anchorage	12,599,461	22,812,700	10,213,239	-
Annette Island	144,501	195,599	51,098	-
Bering Strait	922,892	1,794,871	871,979	-
Bristol Bay Borough	102,505	147,548	45,043	-
Chatham	101,405	138,489	37,084	-
Chugach	59,386	72,443	13,057	(48,296)
Copper River	208,314	465,557	257,243	-
Cordova	137,443	284,299	146,856	-
Craig	173,739	310,841	137,102	-
Delta/Greely	199,412	668,294	468,882	-
Denali Borough	128,329	386,030	257,701	-
Dillingham	208,499	380,727	172,228	-
Fairbanks N. Star Borough	4,180,017	7,461,313	3,281,296	-
Galena	391,206	705,477	314,271	(436,901)
Haines Borough	145,325	179,358	34,033	-
Hoonah	106,409	132,974	26,565	-
Hydaburg	49,091	35,648	(13,443)	(23,766)
Iditarod Area	212,186	198,601	(13,585)	(132,400)
Juneau Borough	1,487,195	2,602,020	1,114,825	-
Kake	64,992	102,681	37,689	-
Kashunamiut	135,471	288,144	152,673	-
Kenai Peninsula Borough	2,562,158	4,878,826	2,316,668	-
Ketchikan Gateway Borough	653,938	1,203,611	549,673	-
Klawock	88,287	68,305	(19,982)	(45,537)
Kodiak Island Borough	868,293	1,513,673	645,380	-
Kuspuk	254,835	438,769	183,934	-
Lake & Peninsula Borough	294,611	483,157	188,546	-
Lower Kuskokwim	1,805,462	3,003,780	1,198,318	(617,100)
Lower Yukon	194,020	1,846,955	1,152,935	-
Mat-Su Borough	3,586,379	7,373,581	3,787,202	-
Nenana	156,057	298,410	142,353	-
Nome	231,813	537,121	305,308	-
North Slope Borough	1,381,144	1,450,198	69,054	-
Northwest Arctic Borough	991,867	1,914,718	922,851	-
Pelican	11,469	13,645	2,176	(9,096)
Petersburg	201,105	353,129	152,024	-
Pribilof	67,862	134,813	66,951	-
Saint Mary's	65,178	150,223	85,045	-
Sitka Borough	440,166	753,159	312,993	-
Skagway	54,214	73,635	19,421	(9,011)
Southeast Island	118,835	130,602	11,767	(83,681)
Southwest Region	400,365	692,980	292,615	-
Tanana	22,529	80,869	58,340	-
Unalaska	156,758	264,428	107,670	(26,470)
Valdez	323,352	336,061	12,709	(141,063)
Wrangell	148,644	214,594	65,950	-
Yakutat	66,420	87,399	20,979	-
Yukon Flats	186,878	239,784	52,906	(159,855)
Yukon/Koyukuk	303,616	920,578	616,962	-
Yupit	221,992	436,066	214,074	-
MEHS *	104,000	194,110	90,110	-
TOTALS:	38,614,739	70,089,524		(1,866,188)

Failed

8

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)
Page 35, line 20 add:

Northwest Arctic Borough: Airport safety relocation project. (HD 40)	\$8,285,000 GF
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Adopted
8-3

9

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO: CS for 2d CS SB 46 (FIN)

Grants to Municipalities (A.S. 37.05.315):

ADD:

City of Nulato

City Hall \$350,000 GF

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Grants to Named Recipients
(A.S. 37.05.316)

Add:

Yukon Koyukuk School District
Arctic Village K-12 School Replacement

Failed 10

Joule

Amended

~~10,338,026~~
\$10,592,146.00 GF

failed

11

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)

ADD:

Chitna VFD Station House \$50,000 GF
(HD 6)

12

Failed

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)

ADD:

Gakona Multipurpose Community Health Facility \$50,000 GF
(HD 6)

found

13

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)

ADD:

Eagle Village Community Hall/Office Con.plcx \$50,000 GF
(HD 6)

AMENDMENT

W/D 14

OFFERED IN THE HOUSE

By

Jaule

TO: HCS CSSB46 (FIN)

Page 130, following line 14:

Insert a new subsection to read:

"(n) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a), ch 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006."

Page 136, line 19, following "52 (m),":

Insert "52(n)"

AMENDMENT

15

Toule failed

OFFERED IN THE HOUSE

By

TO: HCS CSSB46 (FIN)

Page 14, line 3

Insert a new section:

City of Eek – New Landfill
Replacement, Design,
Planning and construction

200.000

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

failed 16

Joule

Department of Commerce, Community and Economic Development

ADD:

State Revenue Sharing and Safe Communities \$30,000,000.00 Other Funds

AMENDMENT #17A

HOUSE CS 2nd CS SB 46 (FIN)\ B

17A found

Page 133, Line 25

Delete:

Stampede Road Improvements 5,000,000

Page 133, Line 25

Insert in its place:

Cantwell Trail and Road Improvements 2,900,000

17b found

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN) _____

18
faced

Department of Administration

Add the following:

RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS. (a) The sum of \$37,544,859 is appropriated from the general fund to the Department of Administration to reduce the liability to the public employees' retirement system of political subdivisions that are members of that system, in order to reduce the increased employer costs resulting from fiscal year 2006 and fiscal year 2007 employer contribution rate increases. The Department of Administration shall allocate the appropriation to the public employees' retirement system account of each political subdivision based on the increased employer cost for that political subdivision resulting from fiscal year 2006 and fiscal year 2007 employer contribution rate increases, as estimated by the Department of Administration as of September 29, 2004 and as set out in (b) of this section. The appropriation made by this subsection is intended to reduce these increased employer costs, based on current estimates, but may not fully eliminate the increased employer costs because of changes in political subdivision payroll amounts and other factors.

(b) For purposes of allocating the appropriation made by (a) of this section to the public employees' retirement system account of each member political subdivision, the increased employer costs of the political subdivisions are as follows:

POLITICAL SUBDIVISION	FY06 AMOUNT	FY07 AMOUNT
Akutan, City of	\$ 14,932	\$ 15,492
Aleutians East Borough	50,537	52,432
Allakaket, City of	2,564	2,660
Anchorage, Municipality of	6,615,843	6,863,937
Anderson, City of	2,009	2,084
Angoon, City of	15,955	16,553
Atka, City of	3,708	3,847
Barrow, City of	53,772	55,788
Bethel, City of	235,324	244,148
Bristol Bay Borough	70,944	73,605
Cordova, City of	98,482	102,175
Craig, City of	94,438	97,979

Delta Junction, City of	3,419	3,547
Denali Borough	29,484	30,590
Dillingham, City of	122,152	126,733
Egegik, City of	5,075	5,265
Elim, City of	9,077	9,418
Fairbanks North Star Borough	867,894	900,440
Fairbanks, City of	305,784	317,251
Fort Yukon, City of	15,338	15,914
Galena, City of	68,486	71,054
Haines Borough	105,665	109,627
Homer, City of	245,743	254,959
Hoonah, City of	33,095	34,336
Hooper Bay, City of	30,735	31,888
Huslia, City of	4,785	4,965
Juneau, City and Borough of	1,351,743	1,402,433
Kachemak, City of	3,068	3,183
Kake, City of	15,138	15,705
Kaltag, City of	1,479	1,535
Kenai Peninsula Borough	625,569	649,028
Kenai, City of	278,462	288,905
Ketchikan Gateway Borough	206,307	214,044
Ketchikan, City of	415,937	431,534
King Cove, City of	53,681	55,694
Klawock, City of	42,542	44,138
Kodiak Island Borough	113,667	117,929
Kodiak, City of	293,700	304,714
Kotzebue, City of	162,767	168,871
Koyuk, City of	1,113	1,155
Lake and Peninsula Borough	32,811	34,042
Matanuska-Susitna Borough	496,101	514,704
Nenana, City of	19,388	20,115

Nome, City of	129,462	134,317
Noorvik, City of	18,250	18,934
North Pole, City of	107,535	111,567
North Slope Borough	2,458,409	2,550,600
Northwest Arctic Borough	36,340	37,703
Palmer, City of	132,967	137,953
Pelican, City of	6,559	6,805
Petersburg, City of	198,490	205,934
Quinhagak, City of	1,552	1,610
Ruby, City of	6,153	6,384
Saint George, City of	18,988	19,700
Saint Mary's, City of	15,895	16,491
Saint Paul, City of	70,881	73,539
Sand Point, City of	39,312	40,786
Saxman, City of	21,534	22,342
Selawick, City of	4,016	4,167
Seldovia, City of	4,997	5,185
Seward, City of	192,943	200,178
Sitka, City and Borough of	371,607	385,542
Skagway, City of	72,524	75,244
Soldotna, City of	139,473	144,704
Tanana, City of	11,285	11,708
Thorne Bay, City of	14,513	15,057
Toksook Bay, City of	881	914
Unalakleet, City of	13,698	14,212
Unalaska, City of	493,130	511,622
Valdez, City of	255,619	265,205
Wasilla, City of	173,593	180,103
Whittier, City of	48,977	50,814
Wrangell, City of	125,854	130,573
Yakutat, City and Borough of	22,773	23,627

AMENDMENT

19

Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE
BY REPRESENTATIVE MIKE HAWKER

To: HCS for 2d CS for SB46 FIN p. 95 following 130

Amended

ADD
Municipality of Anchorage
Girdwood Community Center & Library S 1,000,000 GF

Rep. Mike Hawker

From: Brooks, Linda J. [BrooksLJ@ci.anchorage.ak.us]
Sent: Wednesday, March 09, 2005 8:49 AM
To: Rep. Mike Hawker
Cc: Weeks, Art L.; Michael, Mary Jane
Subject: Proposed Girdwood Community Center and Library

Rep. Hawker -

Mary Jane Michael asked me to send you more information regarding the proposed Girdwood Community Center and Library project. This project would construct a 9,252 sq. ft. addition to the existing volunteer fire station, and the total project cost is estimated at \$6 million. However, some of the project costs have already been paid, as the Municipality already owns the land and the utilities have been fully installed to the construction site. The cost of the actual building construction itself is estimated at \$4.8 million, and there may be some additional costs for paving and road improvements.

Requested state legislative grant of \$2 million would pay for only a portion of the total project. The Municipality is also proceeding with a Denali Commission grant request, but the Denali Commission has said that \$1 million is the maximum amount. Girdwood residents are also thinking to form a local improvement district to raise \$480,000 in capital funds through special assessments and to raise \$179,500 through fund-raising events at the Alyeska Spring Carnival, Girdwood Forest Fair, and other events. The Municipality will seek the balance of the remaining funds needed by applying to various foundations for grants.

Thank you for your interest in the project, and please let us know if you still have further questions. Both the Anchorage Assembly and the Girdwood Board of Supervisors have passed resolutions in support of the project to go with the application to the Denali Commission. Girdwood also has collected a number of letters from community groups that support the project, and would you like us to forward copies of those letters? We also have a design and plans if copies of those items would be helpful.

Why is a Community Center and Library needed in Girdwood?

The needs to be addressed are:

- 1) Classroom space for training fire and EMS volunteers;
- 2) Space for a command center for emergencies and search & rescue operations;
- 3) Community meeting space with adequate capacity and seating; and

- 4) Providing a public library that's more accessible to the community and giving the School District more room in the local elementary school.

The existing facility is a volunteer fire station. The fire station will be transformed into a multi-use facility by constructing a 9,252 sq. ft. addition to the fire station. The new addition will house a 2,160 sq. ft. community meeting room, offices for the Girdwood Board of Supervisors, and a 3,892 sq. ft. public library.

- 1) Classroom space for training fire and EMS volunteers. Although the existing fire station is adequate for storing and maintaining equipment to respond to emergencies, the station lacks classroom space. A key function of the new 2,160 sq. ft. community meeting room will be to serve as the training room for Girdwood's volunteer fire and rescue workers.

- 2) Space for a command center for emergencies and search & rescue operations. The community meeting room will also be used as a command post during emergencies and search and rescue operations. Girdwood is a major winter recreational gateway for South Central Alaska, and search and rescue operations are common. For example, Girdwood was used as the base of operations for search and rescue efforts following a snowmachine-triggered avalanche 1 ½ miles long in Turnagain Pass in March of 1999 that killed six snowmachiners. Avalanches have also been known to completely cut-off Girdwood from the road system, stranding residents and visitors alike, and the 1964 earthquake cut-off all access to Girdwood for an extended period of time.

- 3) Community meeting space with adequate capacity and seating. While Girdwood Volunteer Fire and Rescue will be a key user of the new meeting room, the meeting room will truly be a multi-use facility used by many different groups. Girdwood's population more than tripled between 1980 and 2000, and the community is continuing to grow. As a result, the need for a venue to hold public meetings with adequate seating and capacity for all who wish to attend is becoming more acute. Groups expected to use the new meeting room include the Girdwood Board of Supervisors, Girdwood Land Use Committee, Girdwood Center for the Visual Arts, Little Bears, Inc., (a local non-profit day care provider), Girdwood Trails Committee, Four Valleys Community Schools, Inc., Alcoholics Anonymous, Boy Scouts, Girl Scouts, and the Girdwood Forest Fair Committee, Inc.

- 4) Providing a public library that's more accessible to residents and giving the School District more room in the local elementary school. The relocation of the Girdwood public library from the local elementary school into the new multi-use facility will make the library more accessible to all residents. Library circulation has quintupled since the public library opened in the local elementary school in 1981, but more people and more books have resulted in very over-crowded space. The library aisles are not wide

enough to meet ADA standards. School bus traffic and school activities make it difficult for adults to use the library during school hours. The existing library lacks adequate space for Internet/computer work stations, and there is virtually no room for youth and children's reading programs and activities. However, one of the most important reasons for relocating the library is to vacate enough space at the local elementary school to create a new classroom to meet growing enrollment needs.

Linda Brooks

Budget & Policy Analyst

Office of Economic & Community Development

Municipality of Anchorage

(907) 343-4359

is only ten percent of what circulation was at the former branch location.

The Mt. View Community Council has made clear its desire to restore the former library building back into a fully functioning neighborhood library and information center.

Significant public and private investments to revitalize the Mt. View area are underway. Re-opening a full service branch library supports those efforts, offering educational and cultural benefits. Mt. View is enriched by the diversity of its people, many of whom are new to the United States. As such, a Mt. View public library has a key role to play as a "first-stop" information center and resource for residents.

The municipal building at the corner of Mt. View Drive and Bragaw Street is presently being used for parks and recreation offices. The Municipality will move parks and recreation staff to other locations, in keeping with the city's efforts to decentralize and emphasize neighborhood parks. This state grant request will provide the funding necessary retrofit the building back into a branch library. Some remodeling and wall removal is needed, as well as funding to purchase shelving, books, and other materials.

The estimated cost to re-open a Mt. View Branch Library is \$735,000. The Library Advisory Board, the Friends of the Library, and the Anchorage Library Foundation support the Loussac renovations as well as the opening of new Girdwood and Mt. View libraries as top priorities. Wilda Marston is a key project supporter, and Rasmuson Foundation has expressed interest in helping the library to improve its book and media collections.

STATE GRANT REQUEST: \$735,000

MUNICIPALITY OF ANCHORAGE - 4 - 10

Legislative District (s): House: 20 Senate: 1

Community Council(s): Mt View

PROJECT NAME: Girdwood Community Center & Library

IMPROVEMENT TYPE: New Facility Construction

PROJECT DESCRIPTION:

Rapidly growing Girdwood has out-grown the present Scott and Wesley Gerrish Library. The current library, built as an extension to the elementary school, is only 1,568 sq. ft., and so cramped that aisle widths do not meet ADA standards. At least 2,000 sq. ft. is needed solely to house the present book collection, and more space is needed to allow for future book acquisitions, a children's area, Internet work stations, and a staff work area for book sorting and other functions. Also, residents cite the school location as an issue when school bus traffic and other school functions make access to the library difficult.

This grant request will pay for a new 9,252 sq. ft. community center and library to be built as an expansion to Girdwood's new fire station. This request is strongly supported by Girdwood residents. A local group has formed to raise funds for a new library, and the group has set a fundraising goal of \$300,000. Design for a new community center/library is complete, utilities are in place, and the Municipality already owns the 2.75 acre construction site. The Denali Commission has received \$40M

from Congress for infrastructure projects and indicates that a new library, community room, and neighborhood health clinic in Girdwood would be eligible for funding. The Denali

Commission requires a competitive application process. This project will be received favorably if other funding has been received from private and government sources.

The Library Advisory Board, the Friends of the Library, and the Anchorage Library Foundation support the Loussac renovations as well as the opening of new Girdwood and Mt. View libraries as top priorities. Wilda Marston is a key project supporter, and Rasmuson Foundation has expressed interest in helping the library to improve its book and media collections.

STATE GRANT REQUEST: \$2,000,000

LOCAL MATCH: \$3,000,000 Land/Donations/Denali Commission grant

MUNICIPALITY OF ANCHORAGE 4 - 11

Legislative District (s): House: 32 Senate: P

Community Council(s): Turnagain Arm

Failed

AMENDMENT

20

CROFT

OFFERED IN THE HOUSE

1 * Sec. A. SUPPLEMENTARY PUBLIC SCHOOL FUNDING. The sum of \$38,510,739
2 is appropriated from the general fund to the Department of Education and Early Development
3 for the fiscal year ending June 30, 2006, to be allocated in the amounts set out for payment as
4 grants to the school districts and regional educational attendance areas (REAA) listed to pay
5 the additional costs of participation of the school districts and regional educational attendance
6 areas in the public employees' retirement system and the teachers' retirement system:

7	SCHOOL DISTRICT/ 8 REAA	ALLOCATION AMOUNT
9	Alaska Gateway	\$ 196,132
10	Aleutian Region	18,118
11	Aleutians East Borough	180,464
12	Anchorage	12,599,461
13	Annette Island	144,501
14	Bering Strait	922,892
15	Bristol Bay Borough	102,505
16	Chatham	101,405
17	Chugach	59,386
18	Copper River	208,314
19	Cordova	137,443
20	Craig	173,739
21	Delta/Greely	199,412
22	Denali Borough	128,329
23	Dillingham	208,499
24	Fairbanks North Star Borough	4,180,017

1	Galena	391,206
2	Haines Borough	145,325
3	Hoonah	106,409
4	Hydaburg	49,091
5	Iditarod Area	212,186
6	Juneau City-Borough	1,487,195
7	Kake	64,992
8	Kashunamiut	135,471
9	Kenai Peninsula Borough	2,562,158
10	Ketchikan Gateway Borough	653,938
11	Klawock	88,287
12	Kodiak Island Borough	868,293
13	Kuspuk	254,835
14	Lake and Peninsula Borough	294,611
15	Lower Kuskokwim	1,805,462
16	Lower Yukon	694,020
17	Matanuska-Susitna Borough	3,586,379
18	Nenana	156,057
19	Nome	231,813
20	North Slope Borough	1,381,144
21	Northwest Arctic Borough	991,867
22	Pelican	11,469
23	Petersburg	201,105
24	Pribilof	67,862
25	Sitka Borough	440,166
26	Skagway	54,214
27	Southeast Island	118,835
28	Southwest Region	400,365
29	St. Mary's	65,178
30	Tanana	22,529
31	Unalaska	156,758

1	Valdez	323,352
2	Wrangell	148,644
3	Yakutat	66,420
4	Yukon Flats	186,878
5	Yukon/Koyukuk	303,616
6	Yupit	221,992

Holm/Kelly

Adopted

Amendment to HCS 2d CSSB 46(FIN)

Delete:
Page 63, lines 18-19

Insert:
New allocation within Congestion, Mitigation, and Safety Initiative appropriation

Fairbanks – Wickersham Street Upgrade
\$3,500,000 General Funds

Adopted

AMENDMENT

OFFERED IN: HOUSE FINANCE

TO: HCS 2nd CSSB 46 (FIN)

BY: REP. FOSTER

Grants to Named Recipients

ADD:

Haines American Legion Post #12 Building Re-wiring and Renovations \$150,000

Adopted ²⁴

Offered By:

Page 84 Line 9

Insert: UA Priority Safety, Code, ADA, Equipment and Facility Renewal and Replacement

Page 84, Line 9, Under "Appropriation Items:"

Insert: 28,554,500

Create an appropriation "UA Priority Projects"

Page 84, Line 9, Under "General Funds:"

Insert: 9,850,000

with 4 allocations

Page 84, Line 9, Under "Other Funds:"

Insert: 18,704,500

lines 10, 30, 33 on page 84

line 16 on page 85

Delete

Page 84, Line 10 - 13.

Page 84, Line 27 - 29.

Page 84, Line 33.

Page 85, Line 3.

Page 85, Line 10 - 20.

Explanation:

This amendment consolidates the ~~GF and XGF~~ ^{created} funding from the appropriation titles below into one appropriation, titled UA Priority ~~Safety, Code, ADA, Equipment and Facility Renewal and Replacement~~. This has no net impact on UA 's capital appropriation amount.

Appropriation titles consolidated

- Administrative Information Technology Equipment Replacement and Upgrades
- Instructional Science Laboratory Equipment.
- Life Safety and Code Compliance.
- Systemwide Minor Renewal and Renovation.
- UAF-Campuses Major Renewal and Renovation

Adopted

5/18/05

24-GS1074B

Kurtz
5/18/05

HOUSE CS FOR 2d CS FOR SENATE BILL NO. 46(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Adopted Amendments
#1 #19 #24
#2 #21
#3 #22
3b #23
9

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

	***** Department of Administration *****		

10	Alaska Land Mobile Radio	6,405,000	4,157,369
11	(ALMR) Infrastructure		2,247,631
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	5,003,000	5,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	State of Alaska Network	3,537,500	3,537,500
23	Security Infrastructure		
24	Upgrades (HD 1-40)		
25	State of Alaska	1,500,000	1,500,000
26	Telecommunication System		
27	(SATS) Projects (HD 1-40)		
28	Statewide Administrative	20,000,000	20,000,000
29	System Replacement Phase 1		
30	- Human Resources and		
31	Payroll (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance Projects for	1,000,000	1,000,000
4	Facilities Outside the		
5	Public Building Fund (HD		
6	1-40)		
7	Public Building Facilities	4,000,000	3,000,000
8	Projects (HD 1-40)	1,000,000	
9	*****	*****	
10	***** Department of Commerce, Community and Economic Development		*****
11	*****	*****	
12	Alaska Industrial	1,000,000	1,000,000
13	Development Authority -		
14	Ketchikan Shipyard		
15	Development State Match (HD		
16	1)		
17	Alaska Visitors Statistics	750,000	750,000
18	Program (HD 1-40)		
19	Community Block Grants (HD	6,115,000	6,045,000
20	1-40)	70,000	
21	Community Development	14,388,000	14,050,000
22	Grants (HD 1-40)	338,000	
23	Energy Projects (HD 1-40)	23,220,000	22,200,000
24	Kodiak Launch Site	36,000,000	36,000,000
25	Infrastructure (HD 36)		
26	Organization Grants (HD	75,000	75,000
27	1-40)		
28	World Trade Center Alaska	200,000	200,000
29	(HD 1-40)		
30	Alaska Industrial	1,000,000	1,000,000
31	Development Authority -		
32	Cordova Power Creek Debt		
33	Reimbursement (HD 5)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants to Named Recipients			
4	(AS 37.05.316)			
5	17th Infantry - Buffalo	5,000	5,000	
6	Battalion Plaque (HD 7-11)			
7	2006 National Veterans	250,000	250,000	
8	Wheelchair Games (HD 17-32)			
9	Alaska Aviation Heritage	250,000	250,000	
10	Museum - Building			
11	Demolition, Facility			
12	Improvements and			
13	Construction (HD 17-32)			
14	Alaska Disabled Veteran	75,000	75,000	
15	Sports Program, Inc. -			
16	Equipment and Travel (HD			
17	1-40)			
18	Alaska Family Services -	50,000	50,000	
19	New Building Fencing &			
20	Furniture (HD 13-16)			
21	Alaska Siberia Research	100,200	100,200	
22	Center, Inc. - Alaska			
23	Siberia WWII Memorial Park			
24	Construction (HD 7-11)			
25	Alaska State Fair - Farm	30,000	30,000	
26	Exhibits Study and Building			
27	(HD 13-16)			
28	Alaska Trappers	15,000	15,000	
29	Association- Educational			
30	Video/ Wolf Trapping (HD			
31	7-11)			
32	Alaska Works Partnership -	1,500,000	1,500,000	
33	Pipeline Training Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Alaska Youth Theater -	25,000	25,000	
5	Underprivileged Youth			
6	Scholarships (HD 17-32)			
7	Alaskan Native Heritage	500,000	500,000	
8	Center (HD 17-32)			
9	American Legion Baseball	450,000	450,000	
10	Association - South			
11	Anchorage Sports Complex			
12	Ball Fields (HD 17-32)			
13	American Red Cross Relief	153,000	153,000	
14	(HD 1-40)			
15	It is the intent of the Legislature that this appropriation is offered in relief to the American			
16	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens			
17	deployed for service and due to the recent impact created by the tsunami in Southeast Asia			
18	and India.			
19	Anchorage Neighborhood	98,600	98,600	
20	Health Center Equipment and			
21	Supplies (HD 17-32)			
22	Areawide Council -	50,000	50,000	
23	Veteran's Memorial New			
24	Panels and Landscaping			
25	Beautification (HD 13-16)			
26	ASYMCA of Fairbanks - Van	50,000	50,000	
27	Purchase and Operation (HD			
28	7-11)			
29	Bean's Cafe - Kitchen	250,000	250,000	
30	Renovation (HD 17-32)			
31	Big Brothers Big Sisters of	20,000	20,000	
32	Alaska - Agency Information			
33	System (HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Boys and Girls Club of	500,000	500,000
4	Southeast Alaska - Youth		
5	Transportation/ Mini-busses		
6	acquisition (HD 17-32)		
7	Boys and Girls Clubs of	5,000	5,000
8	Southeast Alaska - Capital		
9	Needs (HD 3-4)		
10	Brain Injury Association of	7,500	7,500
11	Alaska - Information System		
12	Upgrades (HD 17-32)		
13	Campbell Elementary Parent	10,000	10,000
14	Teacher Association -		
15	Community Ice Rink		
16	Renovation (HD 17-32)		
17	Catholic Community Service	25,000	25,000
18	of Juneau - Adult Day		
19	Center Fuel Tank and Soil		
20	Removal (HD 3-4)		
21	Chickaloon Fire Service	55,000	55,000
22	Corp. - Equipment and		
23	Training (HD 12)		
24	Chilkat Indian Village, IRA	1,230,000	1,230,000
25	- Jilkaat Kwaan Cultural		
26	Heritage Center & Bald		
27	Eagle Observatory (HD 5)		
28	Chugiak Benefits	25,000	25,000
29	Association - Building		
30	Maintenance and Renovation		
31	(HD 13-16)		
32	City of Craig - Fish	300,000	300,000
33	Processing/ Cold Storage		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Construction (HD 5)			
4	Cold Climate Housing	900,000	900,000	
5	Research Center - Cold			
6	Climate Building &			
7	Infrastructure Research &			
8	Test Facility (HD 7-11)			
9	Eagle River Lions Club -	125,000	125,000	
10	Lions Park Improvements (HD			
11	17-32)			
12	Ester - Volunteer Fire	125,000	125,000	
13	Department (HD 7-11)			
14	Fairbanks Economic	125,000	125,000	
15	Development Corporation -			
16	Nanook Incubator Project			
17	(HD 7-11)			
18	Fairbanks Motorcycle Racing	20,000	20,000	
19	Lions Club - Safety Fencing			
20	and Enclosure Construction			
21	(HD 7-11)			
22	Fairbanks Youth Sports,	50,000	50,000	
23	Inc. - Planning and Design			
24	of New Ball Field Complex			
25	(HD 7-11)			
26	Food Bank of Alaska	151,400	151,400	
27	Supplies (HD 17-32)			
28	Fraternal Order of Alaska	50,000	50,000	
29	State Troopers (FOAST) -			
30	Photo/Video Project Program			
31	Implementation (HD 1-40)			
32	Fraternal Order of Alaska	12,500	12,500	
33	State Troopers (FOAST) -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Room Conversion and			
4	Facility Upgrades (HD 1-40)			
5	Gastineau Human Services	45,000	45,000	
6	Corporation - Alarm and			
7	Electrical System Upgrades			
8	and Buried Oil Tank			
9	Replacement (HD 3-4)			
10	Homer Electric Association,	25,000	25,000	
11	Inc. - Beetle Killed Tree			
12	Removal (HD 33-35)			
13	Hope Community Resources,	110,000	110,000	
14	Inc. - Capital Projects (HD			
15	3-4)			
16	Hope Community Resources,	40,000	40,000	
17	Inc. - Southeast Region			
18	Handicap Accessible Van (HD			
19	3-4)			
20	Hope, Inc. - Community	25,000	25,000	
21	Safety and Development (HD			
22	17-32)			
23	Inter-Island Ferry	250,000	250,000	
24	Authority - Debt			
25	Reimbursement (HD 5)			
26	Interior Mental Health	15,000	15,000	
27	Center - Monitoring			
28	Equipment Purchase (HD 7-11)			
29	Inuit Circumpolar	150,000	150,000	
30	Conference - Alaska (HD			
31	1-40)			
32	Juneau Economic Development	15,000	15,000	
33	Council - Small Business			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development and Incubator		
4	Projects (HD 3-4)		
5	KBRW - Barrow/ Radio	10,000	10,000
6	Equipment (HD 40)		
7	Kincaid Park Project Group	730,000	730,000
8	- Kincaid Park Summer and		
9	Winter Recreational		
10	Improvements, Fields,		
11	Paving and Equipment (HD		
12	17-32)		
13	Love Inc. - Administrative	245,000	245,000
14	Center Purchase and		
15	Renovation (HD 7-11)		
16	Mary Magdalene Home Alaska,	263,500	263,500
17	Inc. - Transitional Housing		
18	Program Facilities (HD		
19	17-32)		
20	It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc.		
21	satisfy one-time needs and not be expected on a recurring annual basis.		
22	Midnight Sun Council, Boy	80,000	80,000
23	Scouts of America - Boy		
24	Scout Food Service		
25	Equipment (HD 7-11)		
26	Midnight Sun Council, Boy	30,000	30,000
27	Scouts of America - Boy		
28	Scout Sewer Project (HD		
29	7-11)		
30	Morris Thompson Cultural	300,000	300,000
31	and Visitor Center -		
32	Construction (HD 7-11)		
33	Northern Southeast Regional	300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aquaculture Association -			
4	Haines Spawning Channel			
5	Construction (HD 5)			
6	Northwest Archers	10,000	10,000	
7	Association - Kincaid Park			
8	Archery Range Equipment (HD			
9	17-32)			
10	Palmer Senior Center -	70,000	70,000	
11	Handicap Accessible Van (HD			
12	13-16)			
13	Perserverance Theater -	15,000	15,000	
14	Summer Theater Arts			
15	Rendezvous Program for			
16	Youth (HD 3-4)			
17	Senior Citizens of Interior	14,000	14,000	
18	Alaska, Inc. - Senior			
19	Center Heating and Other			
20	Improvements (HD 7-11)			
21	Service High School PTSA -	20,000	20,000	
22	Scoreboard Improvement (HD			
23	17-32)			
24	Southeast Alaska Area Boy	265,000	265,000	
25	Scout Council/ Eagle River			
26	Scout Camp, Disabled Cabin			
27	& Water Upgrades (HD 3-4)			
28	Southeast Alaska Avalanche	15,000	15,000	
29	Center - Forecasting			
30	Equipment and Emergency			
31	Rescue Caches (HD 3-4)			
32	Southeast Alaska State Fair	100,000	100,000	
33	- Building Repairs and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (HD 5)			
4	Special Olympics Games -	125,000	125,000	
5	Athlete Center Office and			
6	Training Equipment (HD 1-40)			
7	It is the intent of the legislature that this appropriation be used only for capital expenditures of			
8	the Special Olympic Games.			
9	Territorial Sportsmen, Inc.	50,000	50,000	
10	- Public Use Cabins (HD 3-4)			
11	The Children's Place -	90,000	90,000	
12	Expansion (HD 13-16)			
13	Tongass Alaska Girl Scout	30,000	30,000	
14	Council - ADA Compliance			
15	and Deferred Maintenance			
16	(HD 3-4)			
17	Tongass Coast Aquarium.	50,000	50,000	
18	Inc. (HD 1)			
19	Victims for Justice - Match	125,000	125,000	
20	Funding (HD 1-40)			
21	Whale Pass Community	15,000	15,000	
22	Association - Fire Hall			
23	Roof Replacement (HD 5)			
24	Whale Pass Community	5,000	5,000	
25	Association - Library Roof			
26	Replacement (HD 5)			
27	Grants to Municipalities			
28	(AS 37.05.315)			
29	Aleutians East Borough -	500,000	500,000	
30	Cold Bay Airport Terminal			
31	Project (HD 37)			
32	Bristol Bay Borough - Port	500,000	500,000	
33	Dock Improvements (HD 37)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Bristol Bay Borough		150,000	150,000	
4	Community Mapping Project				
5	(HD 37)				
6	City and Borough of Juneau		390,000	390,000	
7	- Adair Kennedy Field				
8	Covered Bleacher Expansion				
9	(HD 3-4)				
10	City and Borough of Juneau		200,000	200,000	
11	- School District				
12	Technology Upgrades (HD 3-4)				
13	City and Borough of Sitka -		280,000	280,000	
14	Indian River Road Upgrade				
15	(HD 2)				
16	City of Alakanuk - City		25,000	25,000	
17	Facilities Repair and				
18	Maintenance (HD 39)				
19	City of Anderson - Fire		190,000	190,000	
20	Engine (HD 7-11)				
21	City of Anderson -		115,000	115,000	
22	Sub-Division Road				
23	Construction (HD 7-11)				
24	City of Angoon - Angoon		100,000	100,000	
25	Community Hall Renovation				
26	(HD 5)				
27	City of Angoon - Angoon		50,000	50,000	
28	Fire Truck (HD 5)				
29	City of Angoon - Search and		275,000	275,000	
30	Rescue Vessel Purchase (HD				
31	5)				
32	City of Angoon - Snow		50,000	50,000	
33	Removal Equipment Purchase				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 5)			
4	City of Bethel - Bethel	150,000	150,000	
5	Prematernal Home			
6	Replacement, Design and			
7	Planning (HD 38)			
8	City of Brevig Mission -	25,000	25,000	
9	City Facilities Repair and			
10	Maintenance (HD 39)			
11	City of Coffman Cove -	30,000	30,000	
12	Garbage Truck (HD 1)			
13	City of Cordova - Cordova	50,000	50,000	
14	Aware Shelter (HD 5)			
15	City of Cordova - Cordova	1,000,000	1,000,000	
16	Center (HD 5)			
17	City of Deering - Deering	100,000	100,000	
18	Emergency Water and Sewer			
19	(HD 40)			
20	City of Delta Junction -	125,000	125,000	
21	Purchase of City Park from			
22	Mental Health Trust			
23	Authority (HD 12)			
24	City of Delta Junction -	300,000	300,000	
25	Road Improvements (HD 12)			
26	City of Dillingham -	200,000	200,000	
27	Dillingham City Schools:			
28	Dillingham Elementary			
29	School Fire and Safety			
30	Upgrades (HD 37)			
31	City of Diomedea - City	25,000	25,000	
32	Facilities Repair and			
33	Maintenance (HD 39)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	City of Elim - City		25,000	25,000	
4	Facilities Repair and				
5	Maintenance (HD 39)				
6	City of Emmonak - Emmonak		300,000	300,000	
7	Heavy Equipment, Purchase				
8	and Repair and				
9	Congressional Earmark Match				
10	(HD 39)				
11	City of Fairbanks - Fire		85,000	85,000	
12	Training Center Fire				
13	Hydrant (HD 7-11)				
14	City of Gambell - Gambell		25,000	25,000	
15	Landfill Relocation Study				
16	(HD 39)				
17	City of Golovin - City		25,000	25,000	
18	Facilities Repair and				
19	Maintenance (HD 39)				
20	City of Gustavus - Planning		150,000	150,000	
21	and Design of Dock and Boat				
22	Launch (HD 5)				
23	City of Homer - Homer		100,000	100,000	
24	Public Library Furniture				
25	and Equipment (HD 33-35)				
26	City of Hoonah - Hoonah		40,000	40,000	
27	Fire Equipment (HD 5)				
28	City of Hooper Bay - City		25,000	25,000	
29	Facilities Repair and				
30	Maintenance (HD 39)				
31	City of Houston - Fire		40,000	40,000	
32	Engine (HD 13-16)				
33	City of Houston -		15,000	15,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mid-Valley Senior Center			
4	Capital Needs (HD 13-16)			
5	City of Houston - Police	50,000	50,000	
6	Department Expansion (HD			
7	13-16)			
8	City of Hydaburg - Hydaburg	30,000	30,000	
9	School Van (HD 5)			
10	City of Kachemak -	75,000	75,000	
11	Refurbish Fire Truck (HD			
12	33-35)			
13	City of Kake - Community	60,000	60,000	
14	Gym (HD 5)			
15	City of Kake - Kake City	60,000	60,000	
16	Hall Renovation (HD 5)			
17	City of Kake - School	49,000	49,000	
18	Building Automation Systems			
19	Integration (HD 5)			
20	City of Kenai - Kenai	290,000	290,000	
21	Public Improvements (HD			
22	33-35)			
23	City of Kenai - Kenai Road	290,000	290,000	
24	Improvements (HD 33-35)			
25	City of Ketchikan - Design	100,000	100,000	
26	and Construction of			
27	Waterfront Promenade (HD 1)			
28	City of Ketchikan - Gravina	400,000	400,000	
29	Electric /			
30	Telecommunication Line (HD			
31	1)			
32	City of King Cove - Harbor	440,000	440,000	
33	Complex Power Upgrade (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	37)				
4	City of Klawock - Klawock		50,000	50,000	
5	Fire, Search and Rescue				
6	Equipment (HD 5)				
7	City of Klawock - Small		400,000	400,000	
8	Boat Harbor Float				
9	Construction (HD 5)				
10	City of Kodiak - Marine		200,000	200,000	
11	Travel Lift (HD 36)				
12	City of Koyuk - City		25,000	25,000	
13	Facilities Repair and				
14	Maintenance (HD 39)				
15	City of Larsen Bay -		10,000	10,000	
16	Community Facilities/				
17	Equipment (HD 36)				
18	City of Mountain Village -		25,000	25,000	
19	City Facilities Repair and				
20	Maintenance (HD 39)				
21	City of Newhalen - Local		10,000	10,000	
22	Road Improvements (HD 36)				
23	City of Nome - Acquisition		1,600,000	1,600,000	
24	of Snow Storage Site (HD 39)				
25	City of Nome - Heavy		400,000	400,000	
26	Equipment Purchase (HD 39)				
27	City of Nome - Nome Fire		25,000	25,000	
28	Department/ Regional Search				
29	and Rescue Fuel and				
30	Equipment (HD 39)				
31	City of Nome - Public		250,000	250,000	
32	Safety Building Design and				
33	Planning (HD 39)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	City of Nondalton - Local		10,000	10,000	
4	Road Improvements (HD 36)				
5	City of North Pole - Police		350,000	350,000	
6	Department Garage				
7	Construction (HD 7-11)				
8	City of Old Harbor - Boat		10,000	10,000	
9	Harbor Extension (HD 36)				
10	City of Ouzinkie - Office		10,000	10,000	
11	Equipment Upgrades (HD 36)				
12	City of Palmer - Felton		600,000	600,000	
13	Street Improvement Project				
14	(HD 13-16)				
15	City of Palmer - Palmer		150,000	150,000	
16	High School Machetanz				
17	Field, Bleachers on				
18	Visitors Side (HD 13-16)				
19	City of Petersburg - Ira II		60,000	60,000	
20	Playground (HD 2)				
21	City of Petersburg - Public		60,000	60,000	
22	Safety Building Engineering				
23	/ Feasibility Study (HD 2)				
24	City of Pilot Station -		25,000	25,000	
25	City Facilities Repair and				
26	Maintenance (HD 39)				
27	City of Port Lions - Solid		5,000	5,000	
28	Waste Disposal Site Upgrade				
29	(HD 36)				
30	City of Saint George -		150,000	150,000	
31	harbor planning/engineer -				
32	FEMA Disaster Reconstruct				
33	(HD 37)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Saint Mary's - St	125,000	125,000	
4	Mary's Landfill Road (HD 39)			
5	City of Saint Michaels -	25,000	25,000	
6	City Facilities Repair and			
7	Maintenance (HD 39)			
8	City of Saint Paul - Saint	300,000	300,000	
9	Paul Police and Fire			
10	Station Design and			
11	Engineering (HD 37)			
12	City of Seldovia - Calcium	7,500	7,500	
13	Chloride for Jakalof Road			
14	(HD 33-35)			
15	City of Seldovia - Smolt	25,000	25,000	
16	Stocking (HD 33-35)			
17	City of Seward - T-dock and	75,000	75,000	
18	Bulkhead (HD 33-35)			
19	City of Shaktoolak - City	25,000	25,000	
20	Facilities Repair and			
21	Maintenance (HD 39)			
22	City of Soldotna - Kobuk/	200,000	200,000	
23	Sterling Highway Lights (HD			
24	33-35)			
25	City of Soldotna - Soldotna	210,000	210,000	
26	Public Improvements (HD			
27	33-35)			
28	City of Soldotna - Soldotna	165,000	165,000	
29	Road Improvements (HD 33-35)			
30	City of Stebbins - City	25,000	25,000	
31	Facilities Repair and			
32	Maintenance (HD 39)			
33	City of Teller - City	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Repair and			
4	Maintenance (HD 39)			
5	City of Tenakee - Tenakee	25,000	25,000	
6	Search and Rescue Equipment			
7	(HD 5)			
8	City of Thorne Bay - Harbor	70,000	70,000	
9	Shack Construction (HD 1)			
10	City of Unalakleet -	300,000	300,000	
11	Unalakleet Equipment			
12	Purchase and Repair (HD 39)			
13	City of Unalaska - Boat	2,000,000	2,000,000	
14	Harbor (HD 37)			
15	City of Valdez - Harbor	500,000	500,000	
16	Improvements and			
17	Maintenance (HD 12)			
18	City of Wales - City	25,000	25,000	
19	Facilities Repair and			
20	Maintenance (HD 39)			
21	City of Wasilla - Sports	600,000	600,000	
22	Complex Emergency			
23	Generators and Kitchen (HD			
24	13-16)			
25	City of White Mountain -	25,000	25,000	
26	City Facilities Repair and			
27	Maintenance (HD 39)			
28	City of Wrangell - Regional	100,000	100,000	
29	Cold Storage (HD 2)			
30	Denali Borough - Tri-Valley	74,300	74,300	
31	School Roof Replacement			
32	(HD 7-11)			
33	Fairbanks North Star	235,000	235,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Borough - Carlson Center			
4	Scoreboard (HD 7-11)			
5	Fairbanks North Star	35,000	35,000	
6	Borough - Chena Lakes			
7	Recreation Area/ Restroom			
8	Access Improvements (HD			
9	7-11)			
10	Fairbanks North Star	91,000	91,000	
11	Borough - EMS Ambulance			
12	Replacement (HD 7-11)			
13	Fairbanks North Star	86,000	86,000	
14	Borough - House District 12			
15	Road Service Area			
16	Improvements (HD 12)			
17	Fairbanks North Star	200,000	200,000	
18	Borough - North Star			
19	Volunteer Fire Department/			
20	Facility Exhaust and			
21	Ventilation Improvements			
22	(HD 7-11)			
23	Fairbanks North Star	70,000	70,000	
24	Borough - Two Rivers			
25	Elementary School/ Gym			
26	Floor Replacement (HD 7-11)			
27	Haines Borough - Water	968,700	968,700	
28	Tower and Water Line			
29	Replacement/ Repair (HD 5)			
30	Kenai Peninsula Borough -	650,000	650,000	
31	Arctic Winter Games Hosting			
32	(HD 33-35)			
33	Kenai Peninsula Borough -	305,000	305,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Nikiski High School Track			
4	(HD 33-35)			
5	Kenai Peninsula Borough -	300,000	300,000	
6	North Spur Highway			
7	Extension (HD 33-35)			
8	Kenai Peninsula Borough/	71,500	71,500	
9	Bear Creek Fire Service			
10	Area - Mobile Hydration			
11	Unit (HD 33-35)			
12	Kenai Peninsula Borough/	71,000	71,000	
13	Cooper Landing Senior			
14	Citizen's Corp., Inc. -			
15	Road Access and Utilities			
16	to Senior Housing Site (HD			
17	33-35)			
18	Kenai Peninsula Borough/	75,000	75,000	
19	Kachemak Emergency Service			
20	Area - Water Tender (HD			
21	33-35)			
22	Ketchikan Gateway Borough -	41,500	41,500	
23	Mountain Point Water			
24	Upgrades/ Booster (HD 1)			
25	Ketchikan Gateway Borough -	750,000	750,000	
26	North Tongass Fire Station			
27	(HD 1)			
28	Ketchikan Gateway Borough -	400,000	400,000	
29	South Tongass Water/Sewer			
30	Crossings (HD 1)			
31	Kodiak Island Borough -	200,000	200,000	
32	Near Island Research and			
33	Administration Facility (HD			

1	2	Appropriation		General	Other
		Allocations	Items		
3	36)				
4	Lake & Peninsula Borough/		10,000	10,000	
5	Iliamna - Barge Ramp				
6	Facilities & Docks (HD 36)				
7	Lake & Peninsula Borough/		5,000	5,000	
8	Kokhanok - Purchase of a				
9	Fire Truck (HD 36)				
10	Lake and Peninsula Borough		10,000	10,000	
11	- Igiugig Seaplane Base				
12	Development (HD 36)				
13	Lake and Peninsula Borough		10,000	10,000	
14	- Pedro Bay Landfill Road				
15	Completion (HD 36)				
16	Lake and Peninsula Borough		10,000	10,000	
17	- Port Alsworth Local Road				
18	Improvements (HD 36)				
19	Matanuska-Susitna Borough		75,000	75,000	
20	- Search and Rescue				
21	Equipment (HD 13-16)				
22	Matanuska-Susitna Borough -		35,000	35,000	
23	Academy Charter School/				
24	Administrative Building				
25	Improvements (HD 13-16)				
26	Matanuska-Susitna Borough -		25,000	25,000	
27	Animal Control (HD 13-16)				
28	Matanuska-Susitna Borough -		85,000	85,000	
29	Chip Seal Test Project on				
30	Crystal Lake Road in Willow				
31	(HD 13-16)				
32	Matanuska-Susitna Borough -		500,000	500,000	
33	Hatcher Pass Road				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 13-16)			
4	Matanuska-Susitna Borough -	100,000	100,000	
5	Iditarod Elementary School			
6	Fencing (HD 13-16)			
7	Matanuska-Susitna Borough -	75,000	75,000	
8	Knik-Goosebay Road Service			
9	Area Road Improvement (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	200,000	200,000	
12	Matanuska River Flood			
13	Erosion control in Palmer/			
14	Butte Area (HD 13-16)			
15	Matanuska-Susitna Borough -	40,000	40,000	
16	Meadow Lakes Ambulance,			
17	Medic Supervisor Vehicle			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	40,000	40,000	
20	Meadow Lakes Rescue, Dive			
21	Boat, Motor and Trailer (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	50,000	50,000	
24	Regional Fire Training			
25	Center Equipment (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Rescue Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	75,000	75,000	
29	Road Paving on Meadow Lakes			
30	Drive (HD 13-16)			
31	Matanuska-Susitna Borough -	40,000	40,000	
32	Talkeetna Water and Sewer			
33	Plan (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		15,000	15,000	
4	Talkeetna: Upper Susitna				
5	Senior Center Capital Needs				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		15,000	15,000	
8	Willow Area Seniors, Inc.				
9	Capital Needs (HD 13-16)				
10	Municipality of Anchorage -		90,000	90,000	
11	74th Avenue Pedestrian				
12	Facilities - Arctic				
13	Boulevard to Rovenna Street				
14	(HD 17-32)				
15	Municipality of Anchorage -		250,000	250,000	
16	76th Avenue Pedestrian				
17	Facilities - Arctic				
18	Boulevard to Chad Street				
19	(HD 17-32)				
20	Municipality of Anchorage -		250,000	250,000	
21	88th Avenue Upgrade/ Toloff				
22	Street to Lake Otis Parkway				
23	(HD 17-32)				
24	Municipality of Anchorage -		75,000	75,000	
25	Abbott Road Guard Rail				
26	Construction/ Birch Run				
27	Subdivision (HD 17-32)				
28	Municipality of Anchorage -		100,000	100,000	
29	Anchorage Police Department/				
30	Regional Public Safety				
31	Training Center Planning				
32	(HD 17-32)				
33	Municipality of Anchorage -		25,000	25,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District/			
4	Abbott Loop Elementary			
5	School - Library Supplies			
6	(HD 17-32)			
7	Municipality of Anchorage -	10,000	10,000	
8	Anchorage School District/			
9	Bayshore Elementary			
10	Supplies (HD 17-32)			
11	Municipality of Anchorage -	35,000	35,000	
12	Anchorage School District/			
13	Bowman School - Traffic			
14	Pattern Revision (HD 17-32)			
15	Municipality of Anchorage -	40,000	40,000	
16	Anchorage School District/			
17	Campbell Elementary PA			
18	System Improvements (HD			
19	17-32)			
20	Municipality of Anchorage -	10,000	10,000	
21	Anchorage School District/			
22	Chinook Elementary Supplies			
23	(HD 17-32)			
24	Municipality of Anchorage -	20,000	20,000	
25	Anchorage School District/			
26	College Gate Elementary			
27	School Computer Purchase			
28	(HD 17-32)			
29	Municipality of Anchorage -	65,000	65,000	
30	Anchorage School District/			
31	Gladys Wood Elementary			
32	Renovation Planning (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	10,000	10,000	
4	Anchorage School District/			
5	Gladys Wood Elementary			
6	Supplies (HD 17-32)			
7	Municipality of Anchorage -	60,000	60,000	
8	Anchorage School District/			
9	Goldenview Middle School -			
10	Stage Floor Replacement (HD			
11	17-32)			
12	Municipality of Anchorage -	25,000	25,000	
13	Anchorage School District/			
14	Kasuun Elementary School -			
15	Technology Upgrades,			
16	Disaster Safety Items (HD			
17	17-32)			
18	Municipality of Anchorage -	10,000	10,000	
19	Anchorage School District/			
20	Kincaid Elementary Supplies			
21	(HD 17-32)			
22	Municipality of Anchorage -	10,000	10,000	
23	Anchorage School District/			
24	Klatt Elementary Supplies			
25	(HD 17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Anchorage School District/			
28	Music Supplies and			
29	Equipment, Golden View			
30	Middle School (HD 17-32)			
31	Municipality of Anchorage -	20,000	20,000	
32	Anchorage School District/			
33	Music Supplies and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equip.ment, Service High			
4	School (HD 17-32)			
5	Municipality of Anchorage -	20,000	20,000	
6	Anchorage School District/			
7	Music Supplies and			
8	Equipment, South Anchorage			
9	High School (HD 17-32)			
10	Municipality of Anchorage -	50,000	50,000	
11	Anchorage School District/			
12	Ocean View Elementary -			
13	Water System Improvements			
14	(HD 17-32)			
15	Municipality of Anchorage -	5,000	5,000	
16	Anchorage School District/			
17	Ocean View Elementary			
18	Supplies (HD 17-32)			
19	Municipality of Anchorage -	5,000	5,000	
20	Anchorage School District/			
21	O'mally Elementary Supplies			
22	(HD 17-32)			
23	Municipality of Anchorage -	10,000	10,000	
24	Anchorage School District/			
25	Sand Lake Elementary			
26	Supplies (HD 17-32)			
27	Municipality of Anchorage -	20,000	20,000	
28	Anchorage School District/			
29	Supplies and Equipment,			
30	Abbott Loop Elementary			
31	School (HD 17-32)			
32	Municipality of Anchorage -	5,000	5,000	
33	Anchorage School District/			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Supplies and Equipment,			
4	Bowman School (HD 17-32)			
5	Municipality of Anchorage -	40,000	40,000	
6	Anchorage School District/			
7	Supplies and Equipment,			
8	Campbell Elementary School			
9	(HD 17-32)			
10	Municipality of Anchorage -	10,000	10,000	
11	Anchorage School District/			
12	Supplies and Equipment,			
13	Dimond High School (HD			
14	17-32)			
15	Municipality of Anchorage -	5,000	5,000	
16	Anchorage School District/			
17	Supplies and Equipment,			
18	Huffman School (HD 17-32)			
19	Municipality of Anchorage -	5,000	5,000	
20	Anchorage School District/			
21	Supplies and Equipment,			
22	Rabbit Creek Elementary			
23	School (HD 17-32)			
24	Municipality of Anchorage -	20,000	20,000	
25	Anchorage School District/			
26	Supplies and Equipment,			
27	Spring Hill Elementary			
28	School (HD 17-32)			
29	Municipality of Anchorage -	20,000	20,000	
30	Anchorage School District/			
31	Supplies and Equipment,			
32	Taku Elementary School (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	5,000	5,000	
4	Anchorage School District/			
5	Technology and Book Grants,			
6	Bartlett High School (HD			
7	17-32)			
8	Municipality of Anchorage -	6,000	6,000	
9	Anchorage School District/			
10	Technology and Book Grants,			
11	Chester Valley School (HD			
12	17-32)			
13	Municipality of Anchorage -	5,000	5,000	
14	Anchorage School District/			
15	Technology and Book Grants,			
16	Clark Middle School (HD			
17	17-32)			
18	Municipality of Anchorage -	6,000	6,000	
19	Anchorage School District/			
20	Technology and Book Grants,			
21	Creekside School (HD 17-32)			
22	Municipality of Anchorage -	5,000	5,000	
23	Anchorage School District/			
24	Technology and Book Grants,			
25	East High School (HD 17-32)			
26	Municipality of Anchorage -	6,000	6,000	
27	Anchorage School District/			
28	Technology and Book Grants,			
29	Mountain View School (HD			
30	17-32)			
31	Municipality of Anchorage -	6,000	6,000	
32	Anchorage School District/			
33	Technology and Book Grants.			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Muldoon School (HD 17-32)				
4	Municipality of Anchorage -		6,000	6,000	
5	Anchorage School District/				
6	Technology and Book Grants,				
7	Nunaka Valley School (HD				
8	17-32)				
9	Municipality of Anchorage -		6,000	6,000	
10	Anchorage School District/				
11	Technology and Book Grants,				
12	Ptarmigan School (HD 17-32)				
13	Municipality of Anchorage -		6,000	6,000	
14	Anchorage School District/				
15	Technology and Book Grants,				
16	Susitna School (HD 17-32)				
17	Municipality of Anchorage -		5,000	5,000	
18	Anchorage School District/				
19	Technology and Book Grants,				
20	Wendler Middle School (HD				
21	17-32)				
22	Municipality of Anchorage -		6,000	6,000	
23	Anchorage School District/				
24	Technology and Book Grants,				
25	William Tyson School (HD				
26	17-32)				
27	Municipality of Anchorage -		6,000	6,000	
28	Anchorage School District/				
29	Technology and Book Grants,				
30	Williwaw School (HD 17-32)				
31	Municipality of Anchorage -		6,000	6,000	
32	Anchorage School District/				
33	Technology and Book Grants,				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Wonder Park School (HD			
4	17-32)			
5	Municipality of Anchorage -		25,000	25,000
6	Anchorage School District/			
7	Trailside Elementary School			
8	- Computers, Books,			
9	Supplies (HD 17-32)			
10	Municipality of Anchorage -		1,600,000	1,600,000
11	Anchorage Water and			
12	Wastewater Utility/ Sand			
13	Lake Area Water and			
14	Sanitary Sewer (HD 17-32)			
15	Municipality of Anchorage -		40,000	40,000
16	Bancroft Subdivision Sound			
17	Barrier Fence (HD 17-32)			
18	Municipality of Anchorage -		250,000	250,000
19	Baxter Bog Park & Trail			
20	Re-build (HD 17-32)			
21	Municipality of Anchorage -		115,000	115,000
22	Chester Creek Sports			
23	Complex Wheelchair Games			
24	Facility Upgrade (HD 17-32)			
25	Municipality of Anchorage -		85,000	85,000
26	Chugiak Birchwood Eagle			
27	River Rural Road Service			
28	Area - Road Work (HD 13-16)			
29	Municipality of Anchorage -		35,000	35,000
30	Chugiak Senior Center			
31	Deferred Maintenance (HD			
32	13-16)			
33	Municipality of Anchorage -		85,000	85,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Chugiak Volunteer Fire				
4	Department Brush Truck (HD				
5	13-16)				
6	Municipality of Anchorage -		2,500	2,500	
7	Community Patrol Equipment				
8	& Fuel/ Mountain View (HD				
9	17-32)				
10	Municipality of Anchorage -		2,500	2,500	
11	Community Patrol Equipment				
12	& Fuel/ Northeast (HD 17-32)				
13	Municipality of Anchorage -		2,500	2,500	
14	Community Patrol Equipment				
15	& Fuel/ Nunaka Valley (HD				
16	17-32)				
17	Municipality of Anchorage -		2,500	2,500	
18	Community Patrol Equipment				
19	& Fuel/ Russian Jack (HD				
20	17-32)				
21	Municipality of Anchorage -		25,000	25,000	
22	Doil Street Sidewalk (HD				
23	17-32)				
24	Municipality of Anchorage -		36,500	36,500	
25	Eagle River Fire Station/				
26	Swift-water Rescue Boat and				
27	Six-wheeler ATV (HD 17-32)				
28	Municipality of Anchorage -		375,000	375,000	
29	Eagle River/ Chugiak Area				
30	Volunteer Fire Station Site				
31	Acquisition (HD 17-32)				
32	Municipality of Anchorage -		300,000	300,000	
33	Edward Street Upgrade - 6th				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Avenue to DeBarr Road (HD			
4	17-32)			
5	Municipality of Anchorage -	125,000	125,000	
6	Fire Stations #8 and #9/			
7	Automated CPR Devices (HD			
8	17-32)			
9	Municipality of Anchorage -	500,000	500,000	
10	Flooding and Glaciations			
11	Projects, 50/50 Matching			
12	Grant (HD 17-32)			
13	Municipality of Anchorage -	95,000	95,000	
14	Foxhall Subdivision Area			
15	Drainage (HD 17-32)			
16	Municipality of Anchorage -	75,000	75,000	
17	Gambell Street/ Seward			
18	Highway Pedestrian / Street			
19	Safety Improvements (HD			
20	17-32)			
21	Municipality of Anchorage -	45,000	45,000	
22	Girdwood Volunteer Fire			
23	Department Rescue Boat (HD			
24	17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Harry J. McDonald Memorial			
27	Center Expansion (HD 17-32)			
28	Municipality of Anchorage -	150,000	150,000	
29	Mountain Park/ Robin Hill			
30	LRSA, Engineering and			
31	Construction for Drainage			
32	and Surface Improvements			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	500,000	500,000	
4	Mountain View Library			
5	Renovation (HD 17-32)			
6	Municipality of Anchorage -	300,000	300,000	
7	Mt. Baldy Public Access and			
8	Trailhead Improvements (HD			
9	17-32)			
10	Municipality of Anchorage -	100,000	100,000	
11	Muldoon Road Lighting			
12	Project (HD 17-32)			
13	Municipality of Anchorage -	600,000	600,000	
14	Muldoon Road, Tudor Road			
15	Sound Barrier Fence (HD			
16	17-32)			
17	Municipality of Anchorage -	120,000	120,000	
18	Norm Drive Drainage (HD			
19	17-32)			
20	Municipality of Anchorage -	500,000	500,000	
21	Northern Lights Sound			
22	Barrier Fence (HD 17-32)			
23	Municipality of Anchorage -	500,000	500,000	
24	Pedestrian Safety Projects,			
25	50/50 Matching Grant (HD			
26	17-32)			
27	Municipality of Anchorage -	10,000,000	10,000,000	
28	Port of Anchorage Expansion			
29	(HD 17-32)			
30	Municipality of Anchorage -	100,000	100,000	
31	Rabbit Creek View LRSA/			
32	Road Maintenance (HD 17-32)			
33	Municipality of Anchorage -	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Raspberry Road Bike Trail			
4	Landscaping/ Kincaid			
5	Elementary to Jewel Lake			
6	Road (HD 17-32)			
7	Municipality of Anchorage -	30,000	30,000	
8	Traffic Calming Study: NE			
9	Anchorage (HD 17-32)			
10	Municipality of Anchorage -	150,000	150,000	
11	West Northern Lights Sound			
12	Barrier Wall Construction			
13	(HD 17-32)			
14	Municipality of Anchorage -	950,000	950,000	
15	Yosemite Drive Road and			
16	Drainage Improvement at			
17	Eagle Rim (HD 17-32)			
18	Northwest Arctic Borough -	265,000	265,000	
19	Heavy Equipment (HD 40)			
20	Northwest Arctic Borough -	25,000	25,000	
21	Search and Rescue Fuel and			
22	Equipment (HD 40)			
23	Grants to Unincorporated			
24	Communities (AS 37.05.317)			
25	Klukwan - Klukwan City Snow	35,000	35,000	
26	Removal (HD 5)			
27		*****	*****	
28		***** Department of Corrections *****		
29		*****	*****	
30	Deferred Maintenance,	2,000,000		2,000,000
31	Repair, and Renovations (HD			
32	1-40)			
33	Institution Closed Circuit	2,000,000	2,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	TV System Recording (HD			
4	1-40)			
5	*****		*****	
6	***** Department of Education and Early Development *****			
7	*****		*****	
8	ACPE Migration to State IT	291,900		291,900
9	Standards and Technology			
10	Refresh (HD 1-40)			
11	Migrate ACPE Integrated	166,000		166,000
12	Voice Response (IVR)			
13	Application (HD 1-40)			
14	Major Maintenance Grant	97,616,633	97,616,633	
15	Fund (AS 14.11.007)			
16	Anchorage - Chester Valley	6,691,121		
17	Elementary School			
18	Renovation (HD 17-32)			
19	Anchorage - Inlet View	3,379,950		
20	Elementary School			
21	Renovation (HD 17-32)			
22	Anchorage - Sand Lake	6,238,334		
23	Elementary School			
24	Renovation (HD 17-32)			
25	Anchorage - Turnagain	9,030,000		
26	Elementary School			
27	Renovation (HD 17-32)			
28	Annette Island - Metlakatla	486,312		
29	Middle School Electrical &			
30	Plumbing Repair (HD 5)			
31	Bering Strait - Brevig	5,074,147		
32	Mission K-12 School Major			
33	Maintenance (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chatham - Gustavus School	2,020,254		
4	Renovation (HD 5)			
5	Chugach - Tatitlek School	220,357		
6	Roof Replacement (HD 5)			
7	Chugach - Tatitlek School	52,004		
8	Sprinkler Repair (HD 5)			
9	Copper River - Glennallen	1,456,555		
10	High School Upgrade (HD 12)			
11	Copper River - Kenny Lake	1,320,720		
12	High School Upgrade (HD 6)			
13	Denali Borough - Anderson	181,540		
14	School Septic Leachfield			
15	Replacement (HD 7-11)			
16	Denali Borough - Cantwell	425,654		
17	School Sprinkler			
18	Installation, Fire Alarm			
19	Upgrade & New Well (HD 7-11)			
20	Iditarod Area -	591,864		
21	Districtwide Life Safety			
22	Upgrades (HD 6)			
23	Iditarod Area - Holy Cross	209,046		
24	School Vocational Education			
25	Shop Upgrade (HD 6)			
26	Iditarod Area - Innoko	235,200		
27	River School Tank Farm			
28	Pipeline & Remediation,			
29	Shageluk (HD 6)			
30	Juneau City Borough -	4,196,504		
31	Glacier Valley Elementary			
32	Renovation (HD 3-4)			
33	Kenai Peninsula -	691,250		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Districtwide Arsenic Water		
4	Treatment (HD 33-35)		
5	Kenai Peninsula - Roof	298,651	
6	Upgrades - Kenai Central HS		
7	& Homer MS (HD 33-35)		
8	Lake & Peninsula -	1,783,203	
9	Districtwide Mechanical		
10	Heating / Waste Heat		
11	Upgrade (HD 37)		
12	Lake & Peninsula - Roof,	2,671,470	
13	Siding & Window Replacement		
14	- Six Schools (HD 36)		
15	Lower Kuskokwim - Eek K-12	1,971,886	
16	Deferred Maintenance (HD 38)		
17	Lower Kuskokwim - Kilbuck	24,251,565	
18	Elementary Deferred		
19	Maintenance and		
20	Construction, Bethel (HD 38)		
21	Lower Kuskokwim - P.T.	709,701	
22	Albert K-12 Structural &		
23	Code Repairs, Tununak (HD		
24	38)		
25	Lower Kuskokwim - Z.J.	945,763	
26	Williams Memorial K-12		
27	Structural Repairs,		
28	Napaskiak (HD 38)		
29	Mat-Su Borough - Fire Alarm	300,272	
30	Upgrade, Palmer Junior /		
31	Middle School (HD 13-16)		
32	Mat-Su Borough - Wasilla	2,376,011	
33	High School Remodel, Phase		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	3 (HD 13-16)			
4	Nenana City - Nenana Fire	544,671		
5	Sprinkler Installation (HD			
6	6)			
7	Nenana City - Nenana Major	697,239		
8	Maintenance (HD 6)			
9	Northwest Arctic - Deering	1,850,369		
10	K-12 Renovation, Phase 1			
11	(HD 40)			
12	Northwest Arctic - Kivalina	1,290,732		
13	K-12 Renovation (HD 40)			
14	Northwest Arctic - Shungnak	2,729,080		
15	K-12 Renovation, Phase 2			
16	(HD 40)			
17	Saint Marys - Andreafski	304,449		
18	High School Code Upgrades			
19	(HD 39)			
20	Sitka City Borough -	3,771,988		
21	Blatchley Middle School			
22	Major Maintenance (HD 2)			
23	Sitka City Borough - Sitka	272,676		
24	High School Vocational			
25	Education Major Maintenance			
26	(HD 2)			
27	Wrangell City - Wrangell	1,966,353		
28	Districtwide Major			
29	Maintenance (HD 2)			
30	Yakutat City - Yakutat	418,625		
31	Elementary Emergency			
32	Repairs (HD 5)			
33	Yukon Flats - Circle School	454,661		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Soil Remediation (HD 6)			
4	Yukon Flats - Fort Yukon	4,083,399		
5	Gym Renovation (HD 6)			
6	Yukon-Koyukuk - Allakaket	293,193		
7	Restroom Renovation (HD 6)			
8	Yukon-Koyukuk -	164,531		
9	Districtwide Fire Alarm			
10	System Upgrade (HD 6)			
11	Yukon-Koyukuk - Huslia	649,636		
12	Elementary Renovation (HD 6)			
13	Yukon-Koyukuk - Kaltag	315,697		
14	Exterior Siding Replacement			
15	(HD 6)			
16	Grants to Named Recipients			
17	(AS 37.05.316)			
18	Alaska Gateway School	55,000	55,000	
19	District - District-wide			
20	Carpet and Flooring (HD 6)			
21	Chatham School District -	1,721,286	1,721,286	
22	Klukwan School Gym Repair			
23	and Renovation (HD 5)			
24	Chatham School District -	40,000	40,000	
25	School Van (HD 5)			
26	Kuspuk School District -	82,000	82,000	
27	Crow Village Sam School			
28	Plumbing Overhall (HD 6)			
29	Russian Jack Elementary	20,000	20,000	
30	School Computer & Library			
31	Book Purchase (HD 17-32)			
32	Southeast Island School	20,000	20,000	
33	District - Naukati School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Van (HD 5)			
4	Yukon Flats School District	38,000	38,000	
5	- Venetie Fuel Trailer (HD			
6	6)			
7	Yukon-Koyukuk School	45,000	45,000	
8	District - Allakaket Bus			
9	Barn Construction (HD 6)			
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Animal Disease Surveillance	400,000		400,000
14	and Monitoring (HD 1-40)			
15	Contaminant Monitoring and	1,500,000		1,500,000
16	Incident Response			
17	Capability (HD 1-40)			
18	Denali Commission and	10,500,000		10,500,000
19	Alaska Native Tribal Health			
20	Consortium Safe Water			
21	Projects (HD 1-40)			
22	Regional Haze	750,000		750,000
23	Trans-boundary Monitoring			
24	Project (HD 1-40)			
25	Village Safe Water Project	2,261,800	565,500	1,696,300
26	Administration (HD 1-40)			

27 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)

28 will establish guidelines for deciding whether proposed project costs are reasonable and

29 whether proposed projects are sustainable; ensure that projects are limited to systems that are

30 reasonable and sustainable; and exercise final decision authority as to project costs and the

31 types and extent of projects to be constructed.

32

33 It is the intent of the Legislature that DEC will exercise project accounting control by

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	assigning accounting personnel specifically to program accounting functions and by		
4	developing an account reporting system that is capable of providing up-to-date accounting		
5	information to engineers and managers.		
6			
7	It is the intent of the Legislature that DEC will encourage development of local ordinances		
8	that enhance the establishment and collection of user fees which are adequate to pay for the		
9	sustained operation of facilities constructed by the program.		
10			
11	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
12	Alaska to encourage local management of projects constructed by the program in compliance		
13	with standards established by the Commission.		
14	Village Safe Water	755,000	189,100
15	Feasibility Studies		565,900
16	Angoon Hood Mountain	70,000	
17	Hydrological Study (HD 5)		
18	Deering Water Supply and	25,000	
19	Sewer Discharge Study (HD		
20	40)		
21	Diomedes Piped Water and	75,000	
22	Sewer Study (HD 39)		
23	Glennallen Water	75,000	
24	Improvements Feasibility		
25	Study (HD 12)		
26	Iliamna Sanitation	100,000	
27	Facilities Comprehensive		
28	Plan (HD 36)		
29	Kotzebue 2006 Utilities	25,000	
30	Master Plan Update (HD 40)		
31	Naukati Community Master	100,000	
32	Plan Update (HD 5)		
33	Nikolaevsk Sanitation	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Master Plan			
4	Update (HD 33-35)			
5	Nunam Iqua Water and Sewer	25,000		
6	Improvements Master Plan			
7	Update (HD 39)			
8	Tanana Soils Investigation	60,000		
9	(HD 6)			
10	Tazlina Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Unalakleet Foothills	75,000		
14	Groundwater Investigation			
15	(HD 39)			
16	Village Safe Water Projects		78,922,700	19,782,200
17	Adak Water and Sewer	2,366,000		
18	Improvements (HD 37)			
19	Anderson Design Piped Sewer	318,000		
20	System and Regional Septage			
21	Facility (HD 7-11)			
22	Angoon Water Source and	650,000		
23	Treatment Improvements (HD			
24	5)			
25	Aniak Morgan Road Sewer	1,523,100		
26	Construction (HD 6)			
27	Atka Water and Sewer	2,200,000		
28	Improvements Completion (HD			
29	37)			
30	Atnautluak Flush and Haul	2,174,000		
31	System Completion (HD 38)			
32	Bethel Piped Water and	9,075,000		
33	Sewer Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Brevig Mission Water and	1,077,600	
4	Sewer Connections (HD 39)		
5	Buckland Design Piped Water	254,100	
6	and Sewer Improvements (HD		
7	40)		
8	Chenega Bay Design Water	168,000	
9	and Sewer System		
10	Improvements (HD 5)		
11	Chistochina Design	240,700	
12	Washeteria and Piped		
13	Services to Core Community		
14	(HD 6)		
15	Chuathbaluk Design Piped	200,000	
16	Sewer System (HD 6)		
17	Circle Water and Sewer Haul	2,810,000	
18	System (HD 6)		
19	Cold Bay Water and Sewer	229,000	
20	System Improvements (HD 37)		
21	Crooked Creek Design Water	495,000	
22	and Sewer Improvements (HD		
23	6)		
24	Deering Water Storage Tank	1,150,000	
25	and Water Treatment Plant		
26	Completion (HD 40)		
27	Eek Design Piped Water and	600,000	
28	Sewer (HD 38)		
29	Elim Water and Sewer Main	2,156,400	
30	Replacement (HD 39)		
31	Emmonak Design Water and	230,000	
32	Sewer Improvements (HD 39)		
33	False Pass Design Piped	256,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewer System (HD 37)			
4	Fort Yukon Design Piped	275,000		
5	Water and Sewer			
6	Improvements (HD 6)			
7	Golovin Water Source Design	2,230,000		
8	and Construction and			
9	Storage Tank Design (HD 39)			
10	Grayling Water System	1,238,800		
11	Improvements (HD 6)			
12	Huslia Water Main	1,681,700		
13	Replacement (HD 6)			
14	Kasaan Water and Sewer	380,000		
15	Block 9 (HD 5)			
16	Kasigluk Design Water and	675,000		
17	Sewer Systems (HD 38)			
18	Kiana Sewer Lift Station	446,000		
19	and Force Main Upgrades (HD			
20	40)			
21	Klukwan Water Treatment	1,750,000		
22	Plant Replacement (HD 5)			
23	Kongiganak Design Water and	225,000		
24	Sewer Improvements (HD 38)			
25	Kotlik Design Piped Water	166,900		
26	and Sewer Extensions (HD 39)			
27	Kotzebue Water and Sewer	9,075,000		
28	Improvements Phase 1 (HD 40)			
29	Kwethluk Piped Water and	1,048,000		
30	Sewer System Completion (HD			
31	38)			
32	Larsen Bay Water System	1,935,000		
33	Improvements (HD 36)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Manokotak Design Water and	283,000		
4	Sewer Improvements (HD 37)			
5	Marshall Design Water and	340,400		
6	Sewer Replacement (HD 6)			
7	Metlakatla Water System	2,629,800		
8	Improvements and Walden			
9	Road Sewer (HD 5)			
10	Minto Water and Sewer	185,000		
11	System Upgrades (HD 6)			
12	Nanwalek Sewer Disposal	1,472,700		
13	System Improvements (HD			
14	33-35)			
15	New Stuyahok Water Storage	940,000		
16	Tank (HD 37)			
17	Nightmute Design Sewer	55,500		
18	Lagoon (HD 38)			
19	Ninilchik Design Old	436,600		
20	Village Townsite Piped			
21	Water and Sewer (HD 33-35)			
22	Nondalton Water Treatment	1,838,200		
23	Plant and Storage Tank (HD			
24	36)			
25	Nunapitchuk Design Water	310,000		
26	and Sewer System Upgrades			
27	(HD 38)			
28	Old Harbor Design Water	350,000		
29	Treatment Plant and Storage			
30	Tank (HD 36)			
31	Ouzinkie Water Treatment	1,955,000		
32	Plant and Septic Pumper (HD			
33	36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pilot Point Design Piped	240,000		
4	Water System Extension and			
5	Sewer System Improvements			
6	(HD 37)			
7	Pitka's Point Design Piped	69,600		
8	Sewer System (HD 39)			
9	Platinum Water and Sewer	1,523,000		
10	Improvements (HD 38)			
11	Port Heiden Washeteria,	802,000		
12	Water Treatment Plant and			
13	Watering Point (HD 37)			
14	Port Lions Water Treatment	1,978,000		
15	Plant and Storage Tank (HD			
16	36)			
17	Quinhagak Design Piped	300,000		
18	Water and Sewer			
19	Improvements (HD 38)			
20	Saint Michael Design	150,000		
21	Completion of Piped Water			
22	and Sewer System (HD 39)			
23	Saint Paul South Old Town	465,800		
24	Sewer Replacement (HD 37)			
25	Saxman Water System	1,659,000		
26	Upgrades (HD 1)			
27	Scammon Bay Water Treatment	3,018,400		
28	Plant and New Water and			
29	Sewer Services (HD 39)			
30	Seldovia Design Water and	385,800		
31	Sewer Improvements (HD			
32	33-35)			
33	Shageluk Design Piped Water	387,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Sewer System Phase 1			
4	(HD 6)			
5	Shungnak Water and Sewer	1,024,000		
6	Main Replacement (HD 40)			
7	Stebbins Design Piped Water	200,000		
8	and Sewer System (HD 39)			
9	Takotna Water Treatment	269,000		
10	Plant and Septic System			
11	Upgrades (HD 6)			
12	Tanacross Water and Sewer	2,669,500		
13	System Expansion and			
14	Improvements (HD 6)			
15	Tanana Design Piped Water	597,000		
16	and Sewer Extensions (HD 6)			
17	Togiak Design Water	23,000		
18	Treatment Plant			
19	Improvements (HD 37)			
20	Toksook Bay Design Water	200,000		
21	Treatment Plant and Storage			
22	Tank (HD 38)			
23	Tyonek Water Distribution	1,947,500		
24	System Replacement (HD 6)			
25	Unalakleet Water and Sewer	592,000		
26	Improvements Design and			
27	Phase 1 Construction (HD 39)			
28	Voznesenka Design Water and	100,000		
29	Sewer Improvements Phase 1			
30	(HD 33-35)			
31	Wales Washeteria Water	225,000		
32	Supply and Septic System			
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipal Water, Sewer and		4,175,000	8,660,500
4	Solid Waste Matching Grant			
5	Projects			
6	Anchorage Loop Water	2,500,000		
7	Transmission Main Phase 4			
8	(HD 17-32)			
9	Craig Water System	973,000		
10	Improvements (HD 5)			
11	Dillingham Water System	481,000		
12	Improvements (HD 37)			
13	Homer Water Improvements	336,000		
14	Design Phase 2 (HD 33-35)			
15	Juneau Twin Lakes Lift	275,000		
16	Station Improvements (HD			
17	3-4)			
18	Municipal Matching Grants	365,000		
19	Project Administration (HD			
20	1-40)			
21	Nome Water and Sewer	2,100,000		
22	Improvements Phase 2 (HD 39)			
23	Palmer Steel Water Main	735,000		
24	Replacement Phase 4 (HD			
25	13-16)			
26	Palmer Wastewater Treatment	250,000		
27	Plant Upgrades Phase 3 (HD			
28	13-16)			
29	Palmer Water-Sewer Line to	1,800,000		
30	Hospital (HD 13-16)			
31	Petersburg Water Treatment	1,658,300		
32	Plant Upgrade Phase 2 (HD 2)			
33	Sitka Tongass Drive and	200,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seward Avenue Water System			
4	Improvements (HD 2)			
5	Sitka Water Distribution	136,900		
6	System Improvements (HD 2)			
7	Wasilla Garden Terrace	1,025,000		
8	Water Main Extension Phase			
9	2 (HD 13-16)			
10	*****			
11	***** Department of Fish and Game *****			
12	*****			
13	Crystal Lake Hatchery	30,000		30,000
14	Transformer Replacement (HD			
15	2)			
16	Deferred Maintenance	300,000		300,000
17	Facilities (HD 1-40)			
18	DIDSON Sonar Equipment	200,000	200,000	
19	Purchase (HD 1-40)			
20	Implementation of Intensive	250,000	250,000	
21	Management Laws (HD 1-40)			
22	Fairbanks Infrastructure	150,000	150,000	
23	Renewal and Replacement			
24	Upgrades (HD 7-11)			
25	National Coastal Wetland	310,000		310,000
26	Conservation Grant - Snyder			
27	Parcel (HD 5)			
28	Sport Fish and Recreational	2,000,000		2,000,000
29	Boating and Non-Boating			
30	Access Projects (HD 1-40)			
31	Sport Fish Hatcheries (HD	62,140,000		62,140,000
32	1-40)			
33	Transient Boat Moorage	167,000		167,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facility Development Match		
4	(HD 1-40)		
5	*****	*****	
6	***** Office of the Governor *****		
7	*****	*****	
8	Americans with Disabilities	100,000	100,000
9	Act Compliance Projects (HD		
10	1-40)		
11	Governor's House	100,000	100,000
12	Maintenance (HD 3-4)		
13	Pacific Coastal Salmon	24,000,000	24,000,000
14	Recovery Fund (HD 1-40)		
15	Statewide Accessible Voting	992,500	992,500
16	Equipment (HD 1-40)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Anchorage Pioneers' Home -	270,000	270,000
21	Occupancy Conversion		
22	Upgrades (HD 17-32)		
23	Bethel Youth Facility	233,900	233,900
24	Security Improvements (HD		
25	38)		
26	Deferred Maintenance,	950,000	418,200
27	Renovation, Repair and		531,800
28	Equipment (HD 1-40)		
29	Denali Commission Grants	25,000,000	25,000,000
30	for Health Care Facility		
31	Improvements (HD 1-40)		
32	E-Grants (HD 1-40)	66,400	33,200
33	Emergency Medical Services	425,000	425,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ambulances and Equipment			
4	Statewide – Match for Code			
5	Blue Project (HD 1-40)			
6	Fairbanks Virology	24,200,000		24,200,000
7	Laboratory Replacement (HD			
8	7-11)			
9	Juneau Pioneer Home Roof	1,000,000	1,000,000	
10	Replacement (HD 3-4)			
11	Master Client Index (HD	500,000	150,000	350,000
12	1-40)			
13	McLaughlin Youth Facility -	14,800	14,800	
14	Electrical Inspection (HD			
15	17-32)			
16	Pioneers' Homes Deferred	1,798,000	1,798,000	
17	Maintenance, Renovation,			
18	Repair and Equipment (HD			
19	1-40)			
20	Senior Centers Deferred	1,500,000	500,000	1,000,000
21	Maintenance, Construction,			
22	Renovation, Expansion and			
23	Equipment (HD 1-40)			
24	Server Consolidation (HD	300,000	150,000	150,000
25	1-40)			
26	Women, Infants, and	600,000		600,000
27	Children Payment System (HD			
28	1-40)			
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	Alaska Vocational Technical	1,250,000	1,250,000	
33	Center Deferred Maintenance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Improvements to Workers'	1,094,000		1,094,000
5	Compensation Computer			
6	System and Completion of			
7	Electronic Data Exchange			
8	(HD 1-40)			
9	Vocational Rehabilitation	150,000	150,000	
10	Home Modifications and			
11	Assistive Technology for			
12	Individuals with			
13	Disabilities (HD 1-40)			
14		*****		*****
15		***** Department of Law *****		
16		*****		*****
17	Collections Database (HD	250,000	250,000	
18	17-32)			
19	Management Information	500,000	500,000	
20	System (HD 1-40)			
21		*****		*****
22		***** Department of Military and Veterans Affairs *****		
23		*****		*****
24	Alaska Aviation Safety	11,452,000		11,452,000
25	Project Phases 2 and 3 (HD			
26	1-40)			
27	Alaska Land Mobile Radio	2,744,000		2,744,000
28	Continued Core			
29	Infrastructure Construction			
30	(HD 1-40)			
31	Alaska National Guard	100,000		100,000
32	Counterdrug Support Program			
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Statewide Emergency	2,200,000	1,950,000
4	Communications (HD 1-40)		
5	Anchorage Armory Expansion	500,000	500,000
6	(HD 17-32)		
7	Army Guard Deferred	850,000	850,000
8	Maintenance, Renewal, and		
9	Replacement (HD 1-40)		
10	Army Guard Energy Projects	150,000	150,000
11	(HD 1-40)		
12	Bethel Readiness Center New	10,562,500	8,062,500
13	Construction - Phase 2 (HD		
14	38)		
15	Kodiak Readiness Center	1,500,000	1,500,000
16	Addition and Alteration (HD		
17	1-40)		
18	Military Youth Academy	276,900	276,900
19	Dining Facility Renovation		
20	and Repair (HD 1-40)		
21	State Homeland Security	15,000,000	15,000,000
22	Grant Program (HD 1-40)		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Abandoned Mine Lands	1,500,000	1,500,000
27	Reclamation Federal Program		
28	(HD 1-40)		
29	Airborne Geological and	700,000	700,000
30	Geophysical Mineral		
31	Inventory (HD 1-40)		
32	AK Coastal Management	1,360,000	1,360,000
33	Federal Pass Through Grants		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Alaska Boating Safety	1,000,000		1,000,000
5	Program (HD 1-40)			
6	Alaska Cadastral Project	200,000		200,000
7	(HD 1-40)			
8	Alaska Mineral, Energy and	2,247,500		2,247,500
9	Geohazards Inventory			
10	Federally Funded Projects			
11	(HD 1-40)			
12	Alaska Rural Energy Federal	1,000,000		1,000,000
13	Program (HD 1-40)			
14	BLM 2009 Land Conveyances	4,232,000		4,232,000
15	(HD 1-40)			
16	Byers Lake Campground	100,000	100,000	
17	Rehabilitation (HD 13-16)			
18	Chena River State	184,000	184,000	
19	Recreation Area/ Extend			
20	Fire Control Line, Compeau			
21	Trail (HD 7-11)			
22	Chitina Personal Use Dip	750,000	750,000	
23	Net Fishery Access Area (HD			
24	7-11)			
25	This appropriation shall be made available at the time the Chitina Native Corporation,			
26	AHTNA Native Corporation and the State of Alaska enter into a concession area management			
27	agreement for the Chitina Personal Use Dip Net Fishery Area.			
28	It is the intent of the Legislature that this appropriation provide for the basic infrastructure to			
29	develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private			
30	concession program as outlined in the management agreement.			
31	It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip			
32	Net Fishery Area be made available based on program receipts collected for this purpose.			
33	Chugach State Park - Glen	325,000	325,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alps/Flattop Caretaker -			
4	Security facility (HD 17-32)			
5	Coastal Wetlands Grant -	1,000,000		1,000,000
6	Nushagak Bay Watershed			
7	Conservation Phase 2 (HD 37)			
8	Cooperative Forestry and	1,000,000		1,000,000
9	Fire Pass Through Federal			
10	Grants (HD 1-40)			
11	Federal and Local	3,900,000		3,900,000
12	Government Funded Forest			
13	Resource and Fire Program			
14	Projects (HD 1-40)			
15	Forest Legacy Federal Grant	630,000		630,000
16	Program (HD 1-40)			
17	Geologic Data Document	58,000	58,000	
18	Conversion and Digital Data			
19	Storage (HD 1-40)			
20	Harding Lake Campground	200,000	200,000	
21	Rehabilitation (HD 12)			
22	Interior Region Timber	55,400		55,400
23	Marketing Prospectus (HD 6)			
24	Land and Water Conservation	1,500,000		1,500,000
25	Fund Federal Grants (HD			
26	1-40)			
27	Land Sales for New	1,410,000		1,410,000
28	Subdivision Development (HD			
29	1-40)			
30	Nancy Lake Campground	300,000	300,000	
31	Rehabilitation (HD 13-16)			
32	National Historic	1,000,000	50,000	950,000
33	Preservation Fund Federal			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grant Program (HD 1-40)		
4	National Recreational	695,000	695,000
5	Trails Federal Program (HD		
6	1-40)		
7	Oil and Gas Geologic Data	145,000	145,000
8	for New North Slope		
9	Exploration Targets (HD		
10	1-40)		
11	Oil and Gas Leasing and	250,000	250,000
12	Accounting Database and		
13	Electronic Signatures (HD		
14	1-40)		
15	Oil and Gas Petroleum Basin	252,000	252,000
16	Studies for AK Peninsula,		
17	Bristol Bay and Cook Inlet		
18	(HD 1-40)		
19	Oil and Gas Seismic, Well	285,000	285,000
20	and Lease Data Acquisition		
21	(HD 1-40)		
22	Plant Material Center Shop	1,350,000	1,350,000
23	and Equipment Shed (HD		
24	13-16)		
25	Recorder's Office Aperture	265,000	265,000
26	Card Conversion to Digital		
27	Images (HD 1-40)		
28	Recorder's Office Equipment	300,000	300,000
29	Upgrades and Records		
30	Preservation (HD 1-40)		
31	Rehabilitation of Anchor	150,000	150,000
32	Point Campgrounds for		
33	Private Operations (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Remote Recreational Cabins	577,500		577,500
5	Survey and Appraisals (HD			
6	1-40)			
7	Snowmobile Trail	200,000		200,000
8	Development and Program			
9	Grants (HD 1-40)			
10	State Navigable Waters	1,500,000		1,500,000
11	Recordable Disclaimer			
12	Research (HD 1-40)			
13	State Park Deferred	250,000		250,000
14	Maintenance (HD 1-40)			
15	State Park Emergency	400,000	100,000	300,000
16	Repairs (HD 1-40)			
17	Unified Permitting Process	1,000,000	1,000,000	
18	Phase 2 (HD 1-40)			
19	USGS Streamgaging	501,000		501,000
20	Cooperative Program (HD			
21	1-40)			
22	Willow Creek State	125,000	125,000	
23	Recreation Area - Phase II:			
24	Parking Lot at Crude			
25	Shallow Water Boat Launch			
26	Site at Mile 49.7 (HD 13-16)			
27		*****	*****	
28		***** Department of Public Safety *****		
29		*****	*****	
30	Aircraft and Vessel Repair	1,800,000	1,800,000	
31	and Maintenance (HD 1-40)			
32	Burn Panel Installation at	150,000	150,000	
33	Juneau Fire Training Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 3-4)			
4	Continue Village Public	2,000,000		2,000,000
5	Safety Officers for Rural			
6	Bootlegging Prevention and			
7	Enforcement Activities (HD			
8	1-40)			
9	Crime Scene Examination	225,000		225,000
10	Enhancement (HD 1-40)			
11	Driving Simulator -Training	265,000		265,000
12	Academy (HD 2)			
13	Electronic Fingerprint	285,000	285,000	
14	Services-Live Scan (HD 1-40)			
15	Firefighting Engines and	250,000	250,000	
16	Equipment (HD 1-40)			
17	Law Enforcement Equipment	600,000	600,000	
18	Replacement (HD 1-40)			
19	Live Burn Building at	100,000	100,000	
20	Fairbanks Fire Training			
21	Center (HD 7-11)			
22	Marine Fisheries Patrol	2,500,000		2,500,000
23	Improvements (HD 1-40)			
24	Rural Law Enforcement	2,000,000		2,000,000
25	Training and Equipment (HD			
26	1-40)			
27	Statewide Facilities	500,000	500,000	
28	Maintenance (HD 1-40)			
29		*****		
30		***** Department of Revenue *****		
31		*****		
32	Child Support Services	162,250		162,250
33	Computer Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project- Phase 1 (HD 1-40)			
4	Child Support Services IVR	105,000		105,000
5	KIDS Hotline Replacement			
6	(HD 17-32)			
7	Mobility Coalition Project	1,000,000		1,000,000
8	(HD 1-40)			
9	Permanent Fund Dividend	117,000		117,000
10	Computer Replacement			
11	Project (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC Birch Park Window	1,323,000		1,323,000
15	Replacement (HD 7-11)			
16	AHFC Central Terrace (HD	941,900		941,900
17	17-32)			
18	AHFC CO Detector	330,000		330,000
19	Installation (HD 1-40)			
20	AHFC Competitive Grants for	1,000,000		1,000,000
21	Public Housing (HD 1-40)			
22	AHFC Energy Efficiency	500,000		500,000
23	Monitoring Research (HD			
24	1-40)			
25	AHFC Federal and Other	4,000,000		4,000,000
26	Competitive Grants (HD 1-40)			
27	AHFC Housing and Urban	500,000		500,000
28	Development Capital Fund			
29	Program (HD 1-40)			
30	AHFC Housing and Urban	4,250,000		4,250,000
31	Development Federal HOME			
32	Grant (HD 1-40)			
33	AHFC Housing Loan Program	4,000,000		4,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Teacher/Health and Public			
4	Safety Professionals			
5	Housing (HD 1-40)			
6	AHFC Information Systems	335,200		335,200
7	Server Upgrades (HD 1-40)			
8	AHFC Low Income	4,800,000		4,800,000
9	Weatherization (HD 1-40)			
10	AHFC Senior Citizens	2,000,000		2,000,000
11	Housing Development Program			
12	(HD 1-40)			
13	AHFC State Energy Program	330,000		330,000
14	Special Projects (HD 1-40)			
15	AHFC Statewide Project	150,000		150,000
16	Improvements (HD 1-40)			
17	AHFC Supplemental Housing	4,300,000		4,300,000
18	Development Program (HD			
19	1-40)			
20		*****	*****	
21		***** Department of Transportation/Public Facilities *****		
22		*****	*****	
23	Alaska Marine Highway	5,000,000	5,000,000	
24	System - Vessel and			
25	Terminal Overhaul and			
26	Rehabilitation (HD 1-40)			
27	Airport Deferred	750,000	750,000	
28	Maintenance (HD 1-40)			
29	Highway Deferred	1,500,000	1,500,000	
30	Maintenance (HD 1-40)			
31	Facilities Deferred	2,000,000	2,000,000	
32	Maintenance and Critical			
33	Repairs (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Harbor Deferred Maintenance	800,000	800,000
4	(HD 1-40)		
5	Hoonah Harbor Deferred	3,500,000	3,500,000
6	Maintenance and Transfer		
7	(HD 5)		
8	Petersburg: North Harbor	2,500,000	2,500,000
9	Deferred Maintenance and		
10	Transfer (HD 2)		
11	In order to expend this appropriation, the City of Petersburg must enter into an agreement		
12	with the Department of Transportation and Public Facilities and accept full responsibility for		
13	ownership and maintenance of the North Harbor by January 1, 2006.		
14	Willow Maintenance Station	350,000	350,000
15	Replacement (HD 13-16)		
16	Corps of Engineers -	100,000	100,000
17	Harbors Program Formulation		
18	(HD 1-40)		
19	Corps of Engineers -	2,600,000	2,600,000
20	Harbors Program		
21	Construction (HD 1-40)		
22	Capital Improvement Program	1,500,000	1,500,000
23	Equipment Replacement (HD		
24	1-40)		
25	State Equipment Fleet	10,000,000	10,000,000
26	Replacement (HD 1-40)		
27	Material Stockpiles -	300,000	300,000
28	Dalton Highway, Glenn		
29	Highway, Richardson Highway		
30	and Tok Cutoff (HD 1-40)		
31	Togiak/ Twin Hills Bridge	150,000	150,000
32	Feasibility Study (HD 37)		
33	Congestion, Mitigation and	125,450,000	125,450,000

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Safety Initiative		
4	If an amount allocated in this appropriation for a state transportation project in a metropolitan		
5	planning area is not sufficient to complete the project, it is the intent of the legislature that the		
6	metropolitan planning organization for the metropolitan planning area include the project in		
7	the organization's transportation improvement program and fund the project to completion.		
8	Anchorage: Lake Otis and	4,300,000	
9	Tudor Intersection		
10	Improvements (HD 17-32)		
11	Bogard Road Extension (HD	13,000,000	
12	13-16)		
13	Dowling Road East (HD 17-32)	19,000,000	
14	Fairbanks - 2nd Avenue,	2,500,000	
15	Moore Street Realignment		
16	and New Airport Way		
17	Intersection (HD 7-11)		
18	Fairbanks - Cartright Road	3,650,000	
19	Extension (HD 7-11)		
20	Fairbanks - Gaffney Road	6,250,000	
21	Upgrade (HD 7-11)		
22	Fairbanks - Wilbur Street	1,000,000	
23	Extension (HD 7-11)		
24	Glenn Highway Corridor (HD	30,500,000	
25	17-32)		
26	Juneau - Glacier Highway	5,000,000	
27	Road Extension (HD 3-4)		
28	Kenai Peninsula Borough -	11,000,000	
29	Kalifornsky Beach Road		
30	Rehabilitation (HD 33-35)		
31	Kodiak - Otmeloi Way	3,300,000	
32	Rehabilitation (HD 36)		
33	Kodiak - Rezanof Drive	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation Lighting and			
4	Intersection Safety			
5	Improvements (HD 36)			
6	Matanuska-Susitna Borough:	6,000,000		
7	Palmer-Wasilla Highway			
8	Expansion (HD 13-16)			
9	Matanuska-Susitna Borough:	6,000,000		
10	Upgrade Old Glenn Highway -			
11	Plumley Road to City of			
12	Palmer (HD 13-16)			
13	Seldon Road Extension -	1,500,000		
14	Bogard Road East to Glenn			
15	Highway (HD 13-16)			
16	Sitka - Rocky Guitierrez	3,500,000		
17	Airport Access Improvements			
18	(HD 2)			
19	Tudor Bragaw Intersection	7,000,000		
20	(HD 17-32)			
21	Veteran's Memorial Highway/	950,000		
22	Eagle River High School			
23	Traffic Control & Turn			
24	Lanes (HD 17-32)			
25	Statewide Federal Programs	108,960,300	421,000	108,539,300
26	Commercial Motor Vehicle	1,739,300		
27	Safety, Infrastructure			
28	Protection and Security (HD			
29	1-40)			
30	Commercial Vehicle	1,500,000		
31	Enforcement Program (HD			
32	1-40)			
33	Cooperative Reimbursable	5,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Projects (HD 1-40)		
4	Federal-Aid Aviation State	14,500,000	
5	Match (HD 1-40)		
6	Federal-Aid Highway State	42,000,000	
7	Match (HD 1-40)		
8	It is the intent of the legislature that the Department of Transportation and Public Facilities		
9	shall establish a policy that identifies the degree to which different classes of transportation		
10	projects serve a state interest and shall limit the use of the federal-aid highway state match		
11	funds accordingly.		
12	Federal Contingency	15,000,000	
13	Projects (HD 1-40)		
14	Federal Emergency Projects	10,000,000	
15	(HD 1-40)		
16	Federal Transit	2,136,000	
17	Administration Grants (HD		
18	1-40)		
19	Highway Safety Grants	1,885,000	
20	Program (HD 1-40)		
21	Homeland Security Grants	4,000,000	
22	(HD 1-40)		
23	Statewide Safety Program	11,200,000	
24	(HD 1-40)		
25	Airport Improvement Program	470,150,111	470,150,111
26	Alakanuk: Airport	7,010,000	
27	Relocation (HD 39)		
28	Alaska International	4,200,000	
29	Airport System: Bond		
30	Issuance Costs (HD 1-40)		
31	Alaska International	19,400,000	
32	Airport System: Bond Issue		
33	Capitalized Interest (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Alaska International	21,000,000	
5	Airport System: Bond Issue		
6	Reserve Funds (HD 1-40)		
7	Alaska International	8,074,000	
8	Airport System: Development		
9	Fund (HD 17-32)		
10	Alaska International	15,000,000	
11	Airport System: Maintenance		
12	and Operations Reserve Fund		
13	(HD 17-32)		
14	Allakaket: Airport	4,220,000	
15	Improvements (HD 6)		
16	Anchorage Area Sea Plane	100,000	
17	Base Economic Options (HD		
18	17-32)		
19	Aniak: Snow Removal	1,100,000	
20	Equipment Building (HD 6)		
21	Anvik: Airport Improvements	1,000,000	
22	(HD 6)		
23	Bethel: Sand Storage	700,000	
24	Building (HD 38)		
25	Central Region: Snow	7,200,000	
26	Removal Equipment (HD 1-40)		
27	Central Region: Temporary	200,000	
28	Snow Removal Equipment		
29	Buildings (HD 1-40)		
30	Chalkyitsik: Airport	5,382,500	
31	Improvements (HD 6)		
32	Chignik: Area Airport	400,000	
33	Master Plan (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Coffman Cove: Seaplane	250,000	
4	Float Relocation (HD 1)		
5	Cold Bay: Airport Rescue	685,000	
6	and Firefighting Building		
7	Expansion (HD 37)		
8	Cordova: Airport Apron.	1,735,000	
9	Taxiway, and General		
10	Aviation Improvements (HD 5)		
11	Cordova: Airport Electric	1,500,000	
12	Line (HD 5)		
13	Cordova: Airport Runway	8,000,000	
14	Safety Area (HD 5)		
15	Ekwok: Snow Removal	820,000	
16	Equipment Building (HD 37)		
17	Fairbanks International	21,500,000	
18	Airport: Runway 1L-19R		
19	Reconstruction (HD 7-11)		
20	Fairbanks International	40,600,000	
21	Airport: Terminal Area		
22	Development (HD 7-11)		
23	Fort Yukon: Airport	2,765,625	
24	Resurfacing (HD 6)		
25	Grayling: Airport	1,680,000	
26	Reconstruction (HD 6)		
27	Hollis and Clark Bay:	900,000	
28	Seaplane Float Construction		
29	(HD 1)		
30	Homer: Airport Rescue and	4,175,000	
31	Firefighting/Snow Removal		
32	Equipment/Flight Service		
33	Station Building		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Replacement (HD 33-35)				
4	Hoonah: Airport	1,900,000			
5	Improvements (HD 5)				
6	Ketchikan: Runway Overlay	10,000,000			
7	and Runway Safety Area				
8	Upgrade (HD 1)				
9	Ketchikan: Snow Removal	2,875,000			
10	Equipment/Sand/Urea				
11	Building Construction (HD 1)				
12	King Salmon: Airport	8,500,000			
13	Improvements (HD 37)				
14	Kodiak: Airport Runway	1,100,000			
15	Safety Area Expansion (HD				
16	36)				
17	Kokhanok: Airport	3,100,000			
18	Improvements (HD 36)				
19	Kotzebue: Obstruction	6,700,000			
20	Removal and Safety Area (HD				
21	40)				
22	Kotzebue: Airport Master	100,000			
23	Plan (HD 40)				
24	Kotzebue: Apron Expansion	8,000,000			
25	(HD 40)				
26	Kotzebue: Sand Building (HD	1,007,000			
27	40)				
28	Manley: Airport Relocation	976,000			
29	(HD 6)				
30	Manokotak: Airport	12,350,000			
31	Relocation (HD 37)				
32	McGrath: New Sand Storage	750,000			
33	Building (HD 6)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	McGrath: Runway 7-25	7,700,000	
4	Reconstruction / New		
5	General Aviation Apron (HD		
6	6)		
7	Minto: Runway Relocation	470,000	
8	(HD 6)		
9	Nanwalek: Airport Master	450,000	
10	Plan (HD 33-35)		
11	New Stuyahok: Airport	4,000,000	
12	Relocation (HD 37)		
13	Northern Region: Airport	500,000	
14	Rescue and Firefighting		
15	Equipment (HD 1-40)		
16	Northern Region: Snow	3,440,000	
17	Removal Equipment (HD 1-40)		
18	Nunapitchuk: Airport and	1,500,000	
19	Access Improvements (HD 38)		
20	Ouzinkie: Airport	9,000,000	
21	Reconstruction and		
22	Relocation (HD 36)		
23	Perryville: Airport	4,500,000	
24	Improvements (HD 37)		
25	Pilot Station: Runway	12,300,000	
26	Rehabilitation (HD 39)		
27	Sand Point: Runway	3,800,000	
28	Rehabilitation and		
29	Extension (HD 37)		
30	Seldovia: Snow Removal	700,000	
31	Equipment Building		
32	Construction (HD 33-35)		
33	Shishmaref: Airport	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Relocation Study (HD 40)		
4	Sitka: Rocky Gutierrez	100,000	
5	Terminal Area Master Plan		
6	(HD 2)		
7	Southeast Region: Snow	2,150,000	
8	Removal Equipment (HD 1-40)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Various Airports	3,000,000	
12	Minor Surface Improvements		
13	(HD 1-40)		
14	Stevens Village: Airport	2,962,500	
15	Relocation (HD 6)		
16	Stony River: Airport	1,150,000	
17	Relocation and Airport		
18	Improvements (HD 6)		
19	Takotna: Airport Relocation	6,800,000	
20	(HD 6)		
21	Tanana: Airport	1,165,000	
22	Improvements (HD 6)		
23	Ted Stevens Anchorage	3,000,000	
24	International Airport:		
25	Aircraft Operations Area		
26	Snow Storage (HD 17-32)		
27	Ted Stevens Anchorage	550,000	
28	International Airport:		
29	Aircraft Rescue and Fire		
30	Fighting Building		
31	Rehabilitation (HD 17-32)		
32	Ted Stevens Anchorage	12,668,486	
33	International Airport:		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airfield Pavement			
4	Maintenance (HD 17-32)			
5	Ted Stevens Anchorage	1,300,000		
6	International Airport:			
7	Annual Improvements (HD			
8	17-32)			
9	Ted Stevens Anchorage	73,190,000		
10	International Airport:			
11	Concourse A & B Remodel (HD			
12	17-32)			
13	Ted Stevens Anchorage	5,000,000		
14	International Airport:			
15	Consolidated Facilities			
16	Center (HD 17-32)			
17	Ted Stevens Anchorage	2,700,000		
18	International Airport:			
19	Department of Homeland			
20	Security Renovation (HD			
21	17-32)			
22	Ted Stevens Anchorage	6,745,000		
23	International Airport:			
24	Equipment (HD 17-32)			
25	Ted Stevens Anchorage	3,330,000		
26	International Airport:			
27	General Aviation Parking			
28	and Taxiway Relocation (HD			
29	17-32)			
30	Ted Stevens Anchorage	2,500,000		
31	International Airport:			
32	Information Technology			
33	Improvements (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	400,000		
4	International Airport:			
5	Letter of Intent 1 (HD			
6	17-32)			
7	Ted Stevens Anchorage	800,000		
8	International Airport:			
9	Letter of Intent 2 (HD			
10	17-32)			
11	Ted Stevens Anchorage	4,400,000		
12	International Airport:			
13	Master Plan (HD 17-32)			
14	Ted Stevens Anchorage	7,500,000		
15	International Airport:			
16	Noise Abatement Program			
17	Implementation (HD 17-32)			
18	Ted Stevens Anchorage	7,474,000		
19	International Airport:			
20	Security, Safety and Access			
21	Control Improvements (HD			
22	17-32)			
23	Ted Stevens Anchorage	1,800,000		
24	International Airport:			
25	Terminal Rehabilitation (HD			
26	17-32)			
27	Tuntutuliak: Airport	6,000,000		
28	Relocation (HD 38)			
29	Wrangell: Runway Overlay,	10,000,000		
30	Runway Safety Area, and			
31	Seaplane Pullout (HD 2)			
32	Surface Transportation	373,604,700	373,604,700	
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Highway: Milepost	7,770,000		
4	1269 to 1314 Rehabilitation			
5	- Northway Junction to Tok			
6	(HD 6)			
7	Alaska Highway: Milepost	1,190,000		
8	1308 - Tok Weigh Station			
9	(HD 6)			
10	Alaska Marine Highways:	500,000		
11	Bellingham Terminal			
12	Modifications (HD 1-40)			
13	Alaska Marine Highways:	4,310,000		
14	Haines Terminal			
15	Improvements (HD 5)			
16	Alaska Marine Highways:	6,400,000		
17	Ketchikan Lay-up Berth and			
18	Mooring Structures (HD 1)			
19	Alaska Marine Highways:	4,200,000		
20	Ketchikan Transfer			
21	Facilities Improvements (HD			
22	1)			
23	Alaska Marine Highways:	28,500,000		
24	Mainline Ferry			
25	Refurbishment (HD 1-40)			
26	Ambler: Sewage Lagoon Road	830,000		
27	(HD 40)			
28	Anchorage-USFS: USFS	1,500,000		
29	Portage Valley Blue Ice			
30	Trail System Construction			
31	(HD 17-32)			
32	Anchorage: Air Quality	500,000		
33	Public and Business			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Awareness Education			
4	Campaign (HD 17-32)			
5	Anchorage: Anchorage School	500,000		
6	District Compressed Natural			
7	Gas Buses (HD 17-32)			
8	Anchorage: Chester Creek	2,500,000		
9	Trail Connection - Tudor			
10	Road Crossing to Goose Lake			
11	(HD 17-32)			
12	Anchorage: DeArmoun Road	7,800,000		
13	Reconstruction - 140th			
14	Avenue to Hillside Drive			
15	(HD 17-32)			
16	Anchorage: Eagle River Road	1,400,000		
17	Rehabilitation - Milepost			
18	5.3 to 12.6 (HD 17-32)			
19	Anchorage: Glenn Highway	2,700,000		
20	Trail Rehabilitation -			
21	Muldoon Road to North			
22	Birchwood Loop (HD 17-32)			
23	Anchorage: Huffman Road	1,500,000		
24	Reconstruction - Old Seward			
25	Highway to Lake Otis			
26	Parkway (HD 17-32)			
27	Anchorage: Implementation	350,000		
28	of Best Management			
29	Practices for PM10 Control			
30	(HD 17-32)			
31	Anchorage: Pavement	4,200,000		
32	Replacement Program (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: Plug-in	150,000		
4	Installation at Public			
5	Facilities (HD 17-32)			
6	Anchorage: Private Sector	500,000		
7	Block Heater Incentive			
8	Program (HD 17-32)			
9	Anchorage: Ridesharing and	670,000		
10	Transit Marketing (HD 17-32)			
11	Anchorage: Traffic Control	440,000		
12	Signalization (HD 17-32)			
13	Anchorage: Youth Employment	155,000		
14	Program for Transit Stop			
15	and Trail Accessibility (HD			
16	17-32)			
17	Barrow: Dust Control (HD 40)	240,000		
18	Bethel: Ptarmigan Street	1,250,000		
19	Improvements (HD 38)			
20	Bethel: Tundra Ridge Road	500,000		
21	Improvements (HD 38)			
22	Central Region: Guardrail	1,000,000		
23	End Treatment Upgrade (HD			
24	1-40)			
25	Central Region: Winter	250,000		
26	Trail Marking (HD 1-40)			
27	Cold Bay Access	2,000,000		
28	Improvements (HD 37)			
29	Craig: Port Saint Nicholas	3,000,000		
30	Road Bituminous Surface			
31	Treatment (HD 5)			
32	Dalton Highway: Milepost	2,048,000		
33	175 to 209 Reconstruction			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 6)				
4	Dalton Highway: Milepost	8,000,000			
5	260 to 321 Culvert				
6	Replacement (HD 40)				
7	Dalton Highway: Milepost	6,000,000			
8	55.5 - Yukon River Bridge				
9	Rehabilitation (HD 6)				
10	Dalton Highway: Milepost 9	2,800,000			
11	to 11 Reconstruction - 9				
12	Mile Hill (HD 6)				
13	Dillingham: Wood River Road	1,000,000			
14	Reconstruction (HD 37)				
15	Elliott Highway: Milepost	3,500,000			
16	18.3 - Washington Creek				
17	Bridge Reconstruction (HD				
18	7-11)				
19	Fairbanks North Star	1,250,000			
20	Borough: New Buses and New				
21	Routes (HD 7-11)				
22	Fairbanks:	2,450,000			
23	Illinois-Barnette and				
24	Bridge (HD 7-11)				
25	Fairbanks: Phillips Field	1,450,000			
26	Road Upgrade (HD 7-11)				
27	Grayling: Airport Bridge	1,300,000			
28	(HD 6)				
29	Hyder: Salmon River Road	7,100,000			
30	and Trestle Rehabilitation				
31	(HD 5)				
32	Juneau: Egan Drive - Sunny	20,400,000			
33	Point Intersection				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 3-4)		
4	Kodiak: Rezanof Drive 'Y'	1,700,000	
5	Intersection Improvement		
6	(HD 36)		
7	Kwigillingok: Sanitation	4,000,000	
8	Boardwalk Phase 2 (HD 38)		
9	Marshall: Airport Access	1,100,000	
10	Road Bridge (HD 6)		
11	Mat-Su: Wasilla Fishhook	10,500,000	
12	Rehabilitation (HD 13-16)		
13	MatSu: Seward Meridian Road	3,000,000	
14	Improvements (HD 13-16)		
15	National Highway System and	30,000,000	
16	Non-National Highway System		
17	Pavement and Bridge		
18	Refurbishment (HD 1-40)		
19	New Seward Highway: Rabbit	7,500,000	
20	Creek to 36th Avenue (HD		
21	17-32)		
22	Nome Highway: Bridge	800,000	
23	Improvements (HD 39)		
24	North Pole: Old Richardson	1,031,000	
25	Highway Improvements (HD		
26	7-11)		
27	Nunam Iqua: Sanitation Road	200,000	
28	(HD 39)		
29	Old Glenn Highway:	3,500,000	
30	Rehabilitation (HD 13-16)		
31	Parks Highway: Milepost 276	3,547,600	
32	- Rex Railroad Overcrossing		
33	(HD 7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Highway: Milepost 285	1,000,000		
4	- Julius Creek Bridge (HD			
5	7-11)			
6	Parks Highway: Milepost 351	4,646,300		
7	to 356 Rehabilitation (HD			
8	7-11)			
9	Parks Highway: Milepost	11,300,000		
10	42.1 to 44 Reconstruction -			
11	Crusey Street to Lucas Road			
12	Reconstruction (HD 13-16)			
13	Petersburg: Mitkof Highway	4,800,000		
14	Upgrade (HD 2)			
15	Richardson Highway:	2,000,000		
16	Milepost 127 - Gulkana			
17	River Bridge (HD 6)			
18	Richardson Highway:	400,000		
19	Milepost 226 Erosion			
20	Protection (HD 12)			
21	Richardson Highway:	1,000,000		
22	Milepost 228 - One Mile			
23	Creek Bridge (HD 12)			
24	Richardson Highway:	2,750,000		
25	Milepost 350 - Badger			
26	Interchange Ramp and			
27	Intersection Improvements			
28	(HD 7-11)			
29	Richardson Highway:	1,766,500		
30	Milepost 357 - Fairbanks			
31	New Weigh Station (HD 7-11)			
32	Richardson Highway: North	6,900,000		
33	Pole Interchange (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Selawik: Boardwalk	290,000		
4	Improvements (HD 40)			
5	Selawik: Landfill Access	1,800,000		
6	Improvements (HD 40)			
7	Shaktoolik: Landfill Road	84,300		
8	(HD 39)			
9	Sitka: Sawmill Creek Road	5,200,000		
10	Upgrade (HD 2)			
11	Southeast Alaska	150,000		
12	Transportation Plan			
13	Implementation Management			
14	(HD 1-40)			
15	Statewide: Bridge	8,000,000		
16	Inventory, Inspection,			
17	Monitoring, Rehabilitation			
18	and Replacement Program (HD			
19	1-40)			
20	Statewide: Bridge Scour	1,300,000		
21	Monitoring and Retrofit			
22	Program (HD 1-40)			
23	Statewide: Civil Rights	200,000		
24	Program (HD 1-40)			
25	Statewide: Community	375,000		
26	Service Sign Program (HD			
27	1-40)			
28	Statewide: Comprehensive	300,000		
29	Highway Safety Plan (HD			
30	1-40)			
31	Statewide: Electronic Crash	400,000		
32	Web Enablement Form 12-200			
33	and Data Transfer (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Highway Data	900,000		
4	Equipment Acquisition and			
5	Installation (HD 1-40)			
6	Statewide: Highway Fuel Tax	100,000		
7	Enforcement (HD 1-40)			
8	Statewide: Highway Safety	5,000,000		
9	Improvement Program (HSIP)			
10	(HD 1-40)			
11	Statewide: Intelligent	2,000,000		
12	Transportation Systems			
13	Implementation Plan (IWAYS)			
14	(HD 1-40)			
15	Statewide: Intelligent	600,000		
16	Transportation Systems			
17	Operations & Maintenance			
18	(IWAYS) (HD 1-40)			
19	Statewide: Maintenance	600,000		
20	Management System (HD 1-40)			
21	Statewide: Material Site	1,500,000		
22	Investigation (HD 1-40)			
23	Statewide: National Highway	750,000		
24	Institute and Transit			
25	Institute Training (HD 1-40)			
26	Statewide: Planning Work	6,000,000		
27	Program (HD 1-40)			
28	Statewide: Research Program	1,500,000		
29	(HD 1-40)			
30	Statewide: School Zone	3,000,000		
31	Crossing Improvements (HD			
32	1-40)			
33	Statewide: Seismic Retrofit	1,600,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	- Bridges (HD 1-40)		
4	Statewide: Urban Planning	1,000,000	
5	Program (HD 1-40)		
6	Statewide: Weigh-in-Motion	1,100,000	
7	Equipment (HD 1-40)		
8	Steese Highway: 3rd Street	7,150,000	
9	Intersection (HD 7-11)		
10	Steese Highway: Milepost	4,311,000	
11	62-81 Resurfacing and Minor		
12	Rehabilitation (HD 7-11)		
13	Sterling Highway: Milepost	800,000	
14	135 - Ninilehik		
15	Intersection Improvements		
16	and Illumination (HD 33-35)		
17	Sterling Highway: Milepost	15,000,000	
18	60 to 79 - Skilak Lake Road		
19	to Sterling Rehabilitation		
20	and Passing Lanes (HD 33-35)		
21	Surface Transportation	45,000,000	
22	Preconstruction (HD 1-40)		
23	Taylor Highway: Milepost 95	2,000,000	
24	to 160 Safety Improvements		
25	(HD 6)		
26	Unalakleet: Landfill Access	350,000	
27	Road (HD 39)		
28	Unalaska: South Channel	3,500,000	
29	Bridge Construction (HD 37)		
30	Wasilla: Crusey Street	2,200,000	
31	Improvements (HD 13-16)		
32	Whittier: Maintenance and	2,000,000	
33	Operations (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Congressional Earmarks	69,969,600	13,050,000
4	Congressional Earmark Match	15,000,000	
5	for State Sponsored		
6	Projects (HD 1-40)		
7	It is the intent of the legislature that match provided for congressional earmarks is for state		
8	sponsored projects or projects that serve a compelling state interest.		
9	Akutan Road (HD 37)	1,500,000	
10	Alaska Mental Health Trust	1,000,000	
11	Program (HD 1-40)		
12	Alaska Mobility Coalition	1,000,000	
13	(HD 1-40)		
14	Alaska Trail Initiative (HD	4,000,000	
15	1-40)		
16	Craig Roads (HD 5)	1,000,000	
17	Emmonak: Dust Abatement	1,000,000	
18	Research (HD 39)		
19	Emmonak: Street Lighting	1,000,000	
20	(HD 39)		
21	Galena: Road Resurfacing	1,500,000	
22	(HD 6)		
23	Juneau: Bridge Repair and	1,785,600	
24	Upgrade (HD 3-4)		
25	Kenai Central Area Rural	1,400,000	
26	Transit System (CARTS) (HD		
27	33-35)		
28	Kenai Peninsula: Borough	5,000,000	
29	Roads (HD 33-35)		
30	Ketchikan: Airport	500,000	
31	Improvements (HD 1)		
32	Kodiak Island Roads (HD 36)	1,500,000	
33	Kotzebue to Cape Blossom	2,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Kotzebue: Road Improvements	1,500,000		
5	(HD 40)			
6	Mat-Su Borough: Pt.	6,000,000		
7	McKenzie Road Improvements			
8	(HD 13-16)			
9	Mat-Su Borough:	6,000,000		
10	Transportation Community			
11	and System Preservation			
12	Grant (HD 13-16)			
13	Metlakatla: Walden Point	1,984,000		
14	Road (HD 5)			
15	Naknek: Bridge (HD 37)	3,000,000		
16	Nikiski: Emergency Escape	500,000		
17	Route (HD 33-35)			
18	Nome Roads (HD 39)	1,000,000		
19	Point Hope: Evacuation Road	2,000,000		
20	(HD 40)			
21	Sand Point: Terminal	1,000,000		
22	Redevelopment (HD 37)			
23	Serpentine Hot Springs Road	1,000,000		
24	Bering Land Bridge National			
25	Park (HD 39)			
26	Seward Highway:	2,000,000		
27	Recreational Improvements			
28	(HD 33-35)			
29	Soldotna: Keystone Drive	500,000		
30	(HD 33-35)			
31	University of Alaska:	1,500,000		
32	Transportation Engineering			
33	Research Center (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wasilla: Substandard Roads	1,000,000		
4	Improvements (HD 13-16)			
5	Whittier: Shotgun Cove (HD	2,000,000		
6	17-32)			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	Administrative Information	1,379,500	1,000,000	379,500
11	Technology Equipment			
12	Replacement and Upgrades			
13	(HD 1-40)			
14	Alaska Statehood Gallery	1,400,000		1,400,000
15	(HD 7-11)			
16	Biological Research and	4,760,000		4,760,000
17	Diagnostic Facility (HD			
18	7-11)			
19	Buy Alaska Program (HD 1-40)	50,000	50,000	
20	Center for Innovative	4,955,000	250,000	4,705,000
21	Learning - Alaska Native			
22	Science and Engineering			
23	Program (HD 17-32)			
24	Expansion of the Existing	16,000,000		16,000,000
25	Anchorage Campus Megaplex			
26	Structure (HD 17-32)			
27	Instructional Science	750,000	750,000	
28	Laboratory Equipment (HD			
29	1-40)			
30	Kenai Peninsula College	3,000,000	3,000,000	
31	Classroom Additions (HD			
32	33-35)			
33	Life Safety and Code	2,600,000	2,000,000	600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Compliance (HD 1-40)			
4	Museum Final Construction	11,000,000		11,000,000
5	and Landscaping, Furniture,			
6	Fixtures and Equipment (HD			
7	7-11)			
8	Rasmuson Reading Room (HD	5,000,000		5,000,000
9	7-11)			
10	School of Nursing Facility	6,000,000		6,000,000
11	(HD 17-32)			
12	Small Business Development	500,000	500,000	
13	Center (HD 1-40)			
14	Strategic Land and Property	8,790,000		8,790,000
15	Acquisitions (HD 1-40)			
16	Systemwide Minor Renewal	10,725,000		10,725,000
17	and Renovation (HD 1-40)			
18	UAF - Campuses Major	13,100,000	6,100,000	7,000,000
19	Renewel and Renovation (HD			
20	7-11)			
21	University of Alaska	1,150,000	150,000	1,000,000
22	Anchorage Student Housing			
23	- Phase 2 (HD 17-32)			
24	West Ridge Research	7,000,000		7,000,000
25	Logistical Support Facility			
26	(HD 7-11)			
27		*****	*****	
28		***** Alaska Court System *****		
29		*****	*****	
30	Bethel Courthouse	825,000	825,000	
31	Improvements (HD 38)			
32	Palmer Courthouse Expansion	3,900,000	3,900,000	
33	(HD 13-16)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON PAGE 86)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	5,157,369
6 1081 Information Services Fund	10,040,500
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	3,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 1186 Alaska Student Loan Corporation Bonds	2,247,631
12 1196 Master Lease Line of Credit	20,000,000
13 *** Total Agency Funding ***	\$42,005,500
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	77,795,000
16 1003 General Fund Match	1,408,000
17 1004 General Fund Receipts	56,792,700
18 1007 Inter-Agency Receipts	500,000
19 *** Total Agency Funding ***	\$136,495,700
20 Department of Corrections	
21 1004 General Fund Receipts	2,000,000
22 1139 Alaska Housing Finance Corporation Dividend	2,000,000
23 *** Total Agency Funding ***	\$4,000,000
24 Department of Education and Early Development	
25 1004 General Fund Receipts	99,637,919
26 1106 Alaska Commission on Postsecondary Education Receipts	457,900
27 *** Total Agency Funding ***	\$100,095,819
28 Department of Environmental Conservation	
29 1002 Federal Receipts	78,966,600
30 1003 General Fund Match	20,536,800
31 1004 General Fund Receipts	4,175,000

1	1186 Alaska Student Loan Corporation Bonds	4,246,600
2	*** Total Agency Funding ***	\$107,925,000
3	Department of Fish and Game	
4	1002 Federal Receipts	1,810,000
5	1004 General Fund Receipts	600,000
6	1009 Revenue Bonds	62,140,000
7	1024 Fish and Game Fund	697,000
8	1139 Alaska Housing Finance Corporation Dividend	300,000
9	*** Total Agency Funding ***	\$65,547,000
10	Office of the Governor	
11	1002 Federal Receipts	24,000,000
12	1004 General Fund Receipts	100,000
13	1139 Alaska Housing Finance Corporation Dividend	100,000
14	1185 Election Fund	992,500
15	*** Total Agency Funding ***	\$25,192,500
16	Department of Health and Social Services	
17	1002 Federal Receipts	27,333,200
18	1003 General Fund Match	300,000
19	1004 General Fund Receipts	4,693,100
20	1139 Alaska Housing Finance Corporation Dividend	331,800
21	1163 Certificates of Participation	24,200,000
22	*** Total Agency Funding ***	\$56,858,100
23	Department of Labor and Workforce Development	
24	1004 General Fund Receipts	1,400,000
25	1157 Workers Safety and Compensation Administration Account	1,094,000
26	*** Total Agency Funding ***	\$2,494,000
27	Department of Law	
28	1004 General Fund Receipts	500,000
29	1005 General Fund/Program Receipts	250,000
30	*** Total Agency Funding ***	\$750,000
31	Department of Military and Veterans Affairs	

1	1002 Federal Receipts	41,458,500
2	1003 General Fund Match	2,500,000
3	1004 General Fund Receipts	1,026,900
4	1139 Alaska Housing Finance Corporation Dividend	350,000
5	*** Total Agency Funding ***	\$45,335,400
6	Department of Natural Resources	
7	1002 Federal Receipts	22,864,500
8	1003 General Fund Match	50,000
9	1004 General Fund Receipts	4,924,000
10	1108 Statutory Designated Program Receipts	1,501,000
11	1139 Alaska Housing Finance Corporation Dividend	250,000
12	1153 State Land Disposal Income Fund	1,987,500
13	1155 Timber Sale Receipts	55,400
14	1156 Receipt Supported Services	1,265,000
15	*** Total Agency Funding ***	\$32,897,400
16	Department of Public Safety	
17	1002 Federal Receipts	6,990,000
18	1004 General Fund Receipts	3,685,000
19	*** Total Agency Funding ***	\$10,675,000
20	Department of Revenue	
21	1002 Federal Receipts	11,968,285
22	1050 Permanent Fund Dividend Fund	117,000
23	1139 Alaska Housing Finance Corporation Dividend	17,968,200
24	1156 Receipt Supported Services	90,865
25	*** Total Agency Funding ***	\$30,144,350
26	Department of Transportation/Public Facilities	
27	1002 Federal Receipts	757,030,711
28	1003 General Fund Match	16,171,000
29	1004 General Fund Receipts	142,300,000
30	1026 Highways Equipment Working Capital Fund	10,000,000
31	1027 International Airports Revenue Fund	52,494,000

1	1061 Capital Improvement Project Receipts	1,900,000
2	1112 International Airports Construction Fund	138,839,000
3	1139 Alaska Housing Finance Corporation Dividend	1,950,000
4	1179 Passenger Facility Charges	2,000,000
5	1186 Alaska Student Loan Corporation Bonds	56,500,000
6	*** Total Agency Funding ***	\$1,179,184,711
7	University of Alaska	
8	1002 Federal Receipts	1,000,000
9	1004 General Fund Receipts	13,800,000
10	1048 University of Alaska Restricted Receipts	83,359,500
11	*** Total Agency Funding ***	\$98,159,500
12	Alaska Court System	
13	1004 General Fund Receipts	4,725,000
14	*** Total Agency Funding ***	\$4,725,000
15	***** Total Budget *****	\$1,942,484,980
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 91)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	40,965,800
6 1004 General Fund Receipts	345,516,988
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$386,732,788
9 Federal Funds	
10 1002 Federal Receipts	1,051,216,796
11 ***Total Federal Funds***	\$1,051,216,796
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	83,359,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	1,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,840,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 ***Total Other Non-Duplicated Funds***	\$232,806,396
30 Duplicated Funds	
31 1007 Inter-Agency Receipts	500,000

1	1009 Revenue Bonds	62,140,000
2	1026 Highways Equipment Working Capital Fund	10,000,000
3	1050 Permanent Fund Dividend Fund	117,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1081 Information Services Fund	10,040,500
6	1112 International Airports Construction Fund	138,839,000
7	1147 Public Building Fund	3,000,000
8	1163 Certificates of Participation	24,200,000
9	1185 Election Fund	992,500
10	1196 Master Lease Line of Credit	20,000,000
11	***Total Duplicated Funds***	\$271,729,000

12 (SECTION 4 OF THIS ACT BEGINS ON PAGE 93)

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Municipalities		
11	(AS 37.05.315)		
12	City of Nenana - Nenana	700,000	700,000
13	Boarding School		
14	Construction and		
15	Maintenance (HD 7-11)		
16	City of Nome - Nome-Beltz	1,260,000	1,260,000
17	High School Repairs and		
18	Renovation (HD 39)		
19	City of Valdez - Harborview	1,000,000	1,000,000
20	Demolition (HD 12)		
21	Fairbanks North Star	4,200,000	4,200,000
22	Borough - Central School		
23	Kitchen Replacement (HD		
24	7-11)		
25	Fairbanks North Star	1,050,000	1,050,000
26	Borough - Farmers Loop New		
27	Fire Station Facility		
28	Construction (HD 7-11)		
29	Kenai Peninsula Borough -	750,000	750,000
30	Homer Middle School Kitchen		
31	Construction (HD 33-35)		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kenai Peninsula Borough -		200,000	200,000	
4	Homer Middle School Roofing				
5	Upgrades (HD 33-35)				
6	Kenai Peninsula Borough -		450,000	450,000	
7	Kenai Central High School				
8	Asphalt Replacement (HD				
9	33-35)				
10	Kenai Peninsula Borough -		850,000	850,000	
11	McNeil Canyon Roof				
12	Replacement (HD 33-35)				
13	Kenai Peninsula Borough -		65,000	65,000	
14	Ninilechik School K - 12				
15	Handicapped Access (HD				
16	33-35)				
17	Kenai Peninsula Borough -		120,000	120,000	
18	Ninilechik School K - 12				
19	Window Replacement (old				
20	wing) (HD 33-35)				
21	Kenai Peninsula Borough -		100,000	100,000	
22	Ninilechik School K-12 Bus				
23	Turn Around and Staff				
24	Parking (HD 33-35)				
25	Kenai Peninsula Borough -		150,000	150,000	
26	Ninilechik School K-12				
27	Re-roof Sections D and E				
28	(HD 33-35)				
29	Kenai Peninsula Borough -		170,000	170,000	
30	Seward Elementary Gym Floor				
31	and Carpet Replacement (HD				
32	33-35)				
33	Kenai Peninsula Borough -		100,000	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Soldotna Elementary School			
2 Roof Replacement, section			
3 400 (HD 33-35)			
4 Kenai Peninsula Borough -	150,000	150,000	
5 Soldotna High School Sports			
6 Field Construction (HD			
7 33-35)			
8 Ketchikan Gateway Borough -	1,100,000	1,100,000	
9 District-wide Deferred			
10 Maintenance and Upgrades			
11 (HD 1)			
12 Ketchikan Gateway Borough -	50,000	50,000	
13 White Cliff School			
14 Redevelopment Project (HD 1)			
15 Kodiak Island Borough -	800,000	800,000	
16 Kodiak School District			
17 Deferred Maintenance (HD 36)			
18 Matanuska-Susitna Borough -	172,502	172,502	
19 Colony High School Running			
20 Track (HD 13-16)			
21 Municipality of Anchorage -	5,000,000	5,000,000	
22 Anchorage Museum of History			
23 and Art Expansion (HD 17-32)			
24 Municipality of Anchorage -	2,800,000	2,800,000	
25 Anchorage School District/			
26 Dimond High School Gym and			
27 Swimming Pool Code Upgrades			
28 (HD 17-32)			
29 Municipality of Anchorage -	49,000	49,000	
30 Anchorage School District/			
31 Girdwood K-8 School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation and Addition			
4	Design (HD 17-32)			
5	Municipality of Anchorage -	1,000,000	1,000,000	
6	Family Resource Center			
7	(Campfire) Lease and			
8	Building/Land Purchase			
9	Costs (HD 17-32)			
10	Municipality of Anchorage -	2,700,000	2,700,000	
11	Glenn Highway Hightower			
12	Lighting/ Veteran's Parkway			
13	Interchange to South			
14	Birchwood Loop Road (HD			
15	17-32)			
16	Municipality of Anchorage -	2,275,000	2,275,000	
17	Pavement Rehabilitation			
18	Projects, 50/50 Matching			
19	Grant (HD 17-32)			
20	Municipality of Anchorage -	1,300,000	1,300,000	
21	Raspberry Road			
22	Extension-Minnesota Drive			
23	to Rovenna Street (HD 17-32)			
24	Municipality of Anchorage -	1,300,000	1,300,000	
25	Strawberry Road/ Jewel Lake			
26	Road Intersection			
27	Improvements (HD 17-32)			
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	School Construction Grant	22,427,460	22,427,460	
32	Fund (AS 14.11.005)			
33	Glennallen Elementary	10,858,662		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Improvement - REAA			
4	17, Copper River School			
5	District (HD 12)			
6	Nunam Iqua School school	10,859,747		
7	replacement - Lower Yukon			
8	School (HD 39)			
9	Port Alsworth Library	419,051		
10	Classroom Renovation			
11	Relocation - Lake and			
12	Peninsula Borough (HD 36)			
13	School District Grants to	290,000		
14	Schools - Kenai Peninsula			
15	Borough (HD 33-35)			
16	*****	*****		
17	***** University of Alaska *****			
18	*****	*****		
19	Integrated Science Complex	21,600,000	21,600,000	
20	(HD 17-32)			
21	UAF - Bristol Bay Campus	1,200,000	1,200,000	
22	South Addition (HD 37)			
23	UAF - Ocean Sciences	10,000,000	10,000,000	
24	Facility at Lena Point (HD			
25	3-4)			

(SECTION 5 OF THIS ACT BEGINS ON PAGE 98)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 General Fund Receipts	29,861,502
6	*** Total Agency Funding ***	\$29,861,502
7	Department of Education and Early Development	
8	1004 General Fund Receipts	22,427,460
9	*** Total Agency Funding ***	\$22,427,460
10	University of Alaska	
11	1004 General Fund Receipts	32,800,000
12	*** Total Agency Funding ***	\$32,800,000
13	* * * * * Total Budget * * * * *	\$85,088,962

14 (SECTION 6 OF THIS ACT BEGINS ON PAGE 99)

1 * Sec. 6. ALASKA DEBT RETIREMENT FUND. The sum of \$400,000 is appropriated
2 from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for
3 payment of obligations and fees for the statewide administrative system replacement phase I -
4 human resources and payroll project for the fiscal year ending June 30, 2006.

5 * Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
10 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
11 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
12 amounts appropriated by this Act are appropriated conditioned on compliance with the
13 program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program are reduced by the excess if the reductions are consistent with
17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * Sec. 8. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
22 and existing research vessels, including parts and inventory, are appropriated from the general
23 fund to the Department of Fish and Game for the repair or maintenance of vessels or
24 equipment.

25 * Sec. 9. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM; INTENT. (a) The sum of \$24,706,539, received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31,
 2 2005, is appropriated to the Department of Commerce, Community, and Economic
 3 Development for capital project grants under the National Petroleum Reserve - Alaska impact
 4 grant program.

5 (b) That portion of the amount appropriated by (a) of this section that is not subject to
 6 a signed grant agreement between the Department of Commerce, Community, and Economic
 7 Development and an impacted municipality by August 31, 2005, lapses into the National
 8 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

9 * **Sec. 11. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
 10 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 11 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
 12 Community, and Economic Development for the electrical emergencies program.

13 * **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of
 14 Department of Public Safety aircraft and surplus aircraft parts and accessories are
 15 appropriated from the general fund to the Department of Public Safety for the purchase of
 16 replacement aircraft or for aircraft maintenance.

17 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
 18 vessel parts and accessories are appropriated from the general fund to the Department of
 19 Public Safety for the purchase of replacement vessels or for vessel maintenance.

20 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$38,000 is
 21 appropriated from general fund program receipts to the Department of Administration,
 22 division of finance, for operating costs for the fiscal year ending June 30, 2005.

23 (b) The sum of \$125,000 is appropriated from receipt supported services to the
 24 Department of Administration, division of motor vehicles, for increased operating costs for
 25 the fiscal year ending June 30, 2005.

26 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
 27 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
 28 2005, from the following sources in the amounts stated:

29	General fund	\$375,000
30	General fund/program receipts	25,000
31	Statutory designated program receipts	200,000

1 (d) The sum of \$770,000 is appropriated to the Department of Administration, Public
2 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,
3 2005, from the following sources in the amounts stated:

4	General fund	\$725,100
5	General fund/program receipts	24,900
6	Statutory designated program receipts	20,000

7 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
8 Administration, division of risk management, for extraordinary losses incurred at the
9 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
10 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
11 equipment storage building fire for the fiscal year ending June 30, 2005.

12 (f) The sum of \$100,000 is appropriated from the general fund to the Department of
13 Administration, division of retirement and benefits, for costs incurred on the development of
14 tier legislation during the fiscal year ending June 30, 2005.

15 * Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
17 Commerce, Community, and Economic Development for the manufacturing extension
18 program from the following sources in the amounts stated:

19	Federal receipts	\$800,000
20	General fund	400,000
21	Business license and corporation filing fees and taxes	400,000

22 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
23 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
24 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
25 following sources in the amounts stated:

26	Federal receipts	\$1,500,000
27	Receipt supported services	20,000

28 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
29 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
30 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
31 June 30, 2005, and June 30, 2006.

1 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
 2 from the general fund to the Department of Corrections, institutional facilities, for increased
 3 operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$75,000 is appropriated from the general fund to the Department of
 5 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,
 6 2005.

7 (c) The sum of \$490,000 is appropriated from the general fund to the Department of
 8 Corrections, inmate health care, for increased operating costs for the fiscal year ending
 9 June 30, 2005.

10 * Sec. 16. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 11 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education
 12 receipts to the Department of Education and Early Development, Alaska Commission on
 13 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
 14 2005.

15 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
 16 (fund code 1191) to the Department of Education and Early Development for payment as a
 17 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
 18 fiscal years ending June 30, 2005, and June 30, 2006.

19 * Sec. 17. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004,
 20 page 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

24 The amount appropriated for Commercial Fisheries includes the unexpended and
 25 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts
 26 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

27 Southeast Region Fisheries 5,504,600
 28 Management

29 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
 30 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
 31 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM

1 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
2 AS 16.05.050(a)(15).]

3 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
4 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review
5 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

6 * Sec. 18. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
7 amended to read:

8 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
9 of the fish and game laws of the state, the amount deposited in the general fund during
10 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
11 imposed for violation of AS 16 and its implementing regulations and from the sale of
12 forfeited property or alternative damages collected under AS 16.05.195, including
13 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

14 (b) Appropriations totaling the estimated amount of the deposits described in
15 (a) of this section and the remaining unexpended and unobligated balances from prior
16 year transfers for these purposes, including interest earned by those prior year
17 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the
18 Department of Law for increased enforcement, investigation, and prosecution of state
19 fish and game laws. If the amounts of the deposits and unexpended and unobligated
20 balances, including interest, fall short of the estimates appropriated in sec. 1 of this
21 Act, the amounts appropriated to the Department of Public Safety and the Department
22 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
23 proportionately.

24 * Sec. 19. FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,
25 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
26 debt retirement fund (AS 37.15.011(a)).

27 (b) The sum of \$16,250,000 is appropriated from the general fund to the information
28 services fund (AS 44.21.045(a)).

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the state
30 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
31 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

1 * Sec. 20. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated from the general
2 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
3 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
4 bringing North Slope natural gas to market.

5 (b) The sum of \$8,000,000 is appropriated from the general fund to the Department of
6 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
7 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
8 2005, and June 30, 2006.

9 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
10 Natural Resources for work related to the state gas pipeline and to bringing North Slope
11 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

16 (d) The sum of \$1,525,000 is appropriated from the general fund to the Department of
17 Natural Resources for work related to the state gas pipeline and to bringing North Slope
18 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the
19 following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

24 (e) The sum of \$4,800,000 is appropriated from the general fund to the Department of
25 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing
26 North Slope natural gas to market.

27 (f) The sum of \$2,000,000 is appropriated from the general fund to the Department of
28 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas
29 pipeline and to bringing North Slope natural gas to market.

30 * Sec. 21. OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated from
31 the general fund to the Office of the Governor for direct support of national efforts to open the

1 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
2 development and other oil and gas and natural resource development projects for the fiscal
3 years ending June 30, 2005, and June 30, 2006.

4 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
5 Governor, executive office, for increased funding for the Northern Forum for the fiscal year
6 ending June 30, 2005.

7 * **Sec. 22. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
8 \$194,100 is appropriated from the general fund to the Department of Health and Social
9 Services, probation services, for court-ordered operating costs for the fiscal year ending
10 June 30, 2005.

11 (b) The unexpended and unobligated balance, estimated to be \$233,000, of pioneers'
12 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
13 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
14 homes, for equipment.

15 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
16 Health and Social Services, senior residential services, for increased costs for the fiscal year
17 ending June 30, 2005.

18 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
19 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
20 year ending June 30, 2005, from the following sources in the amounts stated:

21	Federal receipts	\$10,345,300
22	General fund match	7,621,400

23 (e) The sum of \$150,000 is appropriated from receipt supported services to the
24 Department of Health and Social Services, bureau of vital statistics, for increased operating
25 costs for the fiscal year ending June 30, 2005.

26 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
27 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
28 ending June 30, 2005, from the following sources in the amounts stated:

29	Federal receipts	\$3,517,700
30	General fund match	2,653,700

31 * **Sec. 23. JUDGMENTS AND CLAIMS.** The sum of \$2,041,900 is appropriated to the

1 (c) Section 22(c), ch. 159, SLA 2004, is amended to read:

2 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
3 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
4 studies and analyses related to oil remaining in the environment from the Exxon
5 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
6 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

7 * Sec. 26. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
8 federal receipts authorized by RPL 09-5 0001 are appropriated to the Department of Military
9 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal
10 years ending June 30, 2005, and June 30, 2006.

11 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
12 Military and Veterans' Affairs, national guard military headquarters, for increased operating
13 costs for the fiscal year ending June 30, 2005.

14 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
15 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
16 for the fiscal year ending June 30, 2005.

17 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
19 for the fiscal year ending June 30, 2005.

20 * Sec. 27. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000,000 is
21 appropriated from the general fund to the Department of Natural Resources, fire suppression
22 activity, for operating costs for the fiscal year ending June 30, 2005.

23 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
27		[26,698,800]	[41,530,400]

28 * Sec. 28. DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
29 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

1	Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
2	Improvements (ED 99)	[1,080,300]	[1,080,300]

3 * Sec. 29. DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to
4 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
5 costs for the fiscal year ending June 30, 2005, from the following sources:

6	Public employees' retirement trust fund	\$704,000	
7	Teachers' retirement system fund	374,000	
8	Judicial retirement system	15,000	
9	National Guard retirement system	7,000	

10 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
11 receipts to the Department of Revenue, APFC custody and management fees, for increased
12 operating costs for the fiscal year ending June 30, 2005.

13 * Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA
14 2004, is amended to read:

15 (b) The sum of \$73,031,200 [~~\$81,870,084~~] is appropriated to the Department
16 of Education and Early Development for state aid for costs of school construction
17 under AS 14.11.100 from the following sources:

18	Alaska debt retirement fund	<u>\$40,449,400</u> [\$51,670,084]	
19	(AS 37.15.011)		
20	School fund (AS 43.50.140)	<u>32,581,800</u> [30,200,000]	

21 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
22 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
23 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
24 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
25 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
26 outstanding debt authorized by AS 42.45.065.

27 * Sec. 31. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
28 The sum of \$3,375,000 is appropriated from the general fund to the Department of
29 Transportation and Public Facilities for construction of the Chandalar maintenance station.

30 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
31 Transportation and Public Facilities for emergency and nonroutine maintenance.

1 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
2 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
3 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

4 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
5 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
6 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
7 June 30, 2005.

8 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities, central region facilities, for increased fuel and other
10 operating costs for the fiscal year ending June 30, 2005.

11 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
13 costs for the fiscal year ending June 30, 2005.

14 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
15 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
16 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

17 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, northern region highways and aviation, for increased
19 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

20 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, southeast region highways and aviation, for increased
22 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

23 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
24 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
25 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

26 (k) The sum of \$659,600 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, statewide information systems, for increased operating
28 costs for the fiscal year ending June 30, 2005.

29 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, central region highways and aviation, for increased
31 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

1 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
 2 Public Facilities, human resources, for increased operating costs for the fiscal year ending
 3 June 30, 2005, from the following sources in the amounts stated:

4	Highways equipment working capital fund (AS 44.68.210)	\$20,000
5	International Airports Revenue Fund (AS 37.15.430(a))	35,000
6	Capital improvement project receipts	55,000
7	Alaska marine highway system fund (AS 19.65.060(a))	30,000

8 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

9 ALLOCATIONS

10 Nunapitchuk: Airport 1,400,000

11 and access improvements

12 [RELOCATION] (ED 38)

13 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
 14 1, SLA 2003, is amended to read:

15 ALLOCATIONS

16 Nunapitchuk: Airport 5,000,000

17 and access improvements

18 [RELOCATION] (ED 38)

19 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
 20 ch. 1, SLA 2003, is amended to read:

21 ALLOCATIONS

22 Nunapitchuk: Airport 1,200,000

23 and access improvements

24 [RELOCATION] (ED 39)

25 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
 26 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

27 (a) Subject to (b) of this section, the amount earned by the investments
 28 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
 29 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after
 30 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],
 31 is appropriated from the International Airports Construction Fund (AS 37.15.420) to

1 the Department of Transportation and Public Facilities for construction costs of the
 2 Anchorage International Airport Terminal Redevelopment Project.

3 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
 4 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
 5 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

6 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
 7 receipts, to the Department of Transportation and Public Facilities to repair and replace
 8 buildings, air field lighting, and dewatering systems at the Adak airport.

9 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
 10 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
 11 ending June 30, 2006.

12 (u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b),
 13 ch. 159, SLA 2004, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Anchorage Knik Shoal Navigation	1,150,000	1,150,000
15 <u>Project and Port Dredging</u> (ED 10-25)		

16 * Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 17 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
 18 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
 19 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
 20 from federal receipts an additional \$18,000,000, to be allocated as follows:
 21

22 (1) Bethel: Airport Parallel Runway and Other	\$16,000,000
23 Improvements (HD 38)	
24 (2) Hooper Bay: Airport and Access	2,000,000
25 Road Repairs (HD 39)	

26 (b) The appropriation to the Department of Transportation and Public Facilities for
 27 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
 28 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
 29 receipts an additional \$8,725,000, to be allocated as follows:
 30

31 (1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
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1	(2) Statewide: Comprehensive Highway	500,000
2	Safety Plan (HD 99)	
3	(3) Statewide: Electronic Crash Web Enablement	400,000
4	Form 12-200 and Data Transfer (HD 99)	
5	(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
6	(5) Statewide: Intelligent Transportation Systems	1,350,000
7	Implementation Plan (IWAYS) (HD 99)	
8	(6) Statewide: Road/Highway Functional	400,000
9	Classification Review (HD 99)	
10	(7) Statewide: Material Site Investigation (HD 99)	500,000
11	(8) Statewide: Milepost and Destination	1,300,000
12	Signs (HD 99)	
13	(9) Statewide: National Highway System and	400,000
14	Non-National Highway System Anti-icing	
15	Program (HD 99)	
16	(10) Statewide: Traveler Information Signs (HD 99)	325,000
17	(11) Glenn Highway: Milepost 58, Milepost 60,	750,000
18	and Milepost 97 Slides Repair (HD 70)	

19 * Sec. 33. UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
20 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
21 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

22 * Sec. 34. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
23 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
24 system in the amounts listed for the AR number. The appropriations from which these
25 expenditures were actually paid are amended by increasing those appropriations by the
26 amount listed as follows:

27 Department of Health and Social Services

28 AR22520-03 Medical Assistance \$13,390,029.73

29 (b) The expenditures by the Department of Natural Resources for fire suppression for
30 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
31 amount of \$2,010,200.

1 (c) The expenditures by the Department of Corrections cited in Recommendation No.
2 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
3 Parole Board) are ratified in the amount of \$62,129.

4 (d) The expenditures by the Department of Commerce, Community, and Economic
5 Development for a qualified trade association contract for the fiscal year ending June 30,
6 2004, are ratified in the amount of \$158,174.

7 * Sec. 35. HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
8 read:

9	(3) Department of	payment as a grant under	150.000
10	Community and	AS 37.05.316 to the	
11	Economic Development	Southeast Conference	
12		for fiscal years 2004,	
13		[AND] 2005, <u>and 2006</u>	
14		for reviving Southeast	
15		Alaska's economy	

16 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
17 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
18 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
20 for capital projects and improvements.

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
22 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
23 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
24 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
25 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
27 community of Tatitlek for community facilities and equipment.

28 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
29 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
30 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
31 projects and improvements - \$1,070) are reappropriated to the Department of Commerce.

1 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
2 unincorporated community of Chenega Bay for community facilities and equipment.

3 * Sec. 37. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
4 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
5 interior regional training center construction - \$150,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
8 center.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
10 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
11 S..223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
12 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
13 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
14 community of Arctic Village for debt repayment and other community projects.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
16 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
17 is reappropriated to the Department of Commerce, Community, and Economic Development
18 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
19 community facilities and equipment.

20 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
21 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
22 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
25 community improvements.

26 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
27 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
28 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
29 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
30 of Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities

1 and equipment.

2 * **Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the
 3 appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4
 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
 5 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
 6 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
 7 are reappropriated to the Department of Commerce, Community, and Economic Development
 8 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
 9 Hot Springs Road public safety radio upgrades.

10 * **Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
 11 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
 12 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
 13 Department of Commerce, Community, and Economic Development for payment as a grant
 14 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

15 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3. is
 16 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Fairbanks Americans with Disabilities	250,000	250,000
18 Act (ADA), Department of Justice (DOJ)		
19 <u>Improvements and Other Improvements to</u>		
20 <u>City-owned Buildings</u> (ED 29-34)		

21 * **Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
 22 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
 23 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,
 24 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska
 25 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
 26 Community, and Economic Development for payment as follows:
 27

28 (1) as grants under AS 37.05.315 to the following municipalities for the
 29 projects listed and in the amounts specified:
 30

MUNICIPALITY	PROJECT	AMOUNT
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1	Fairbanks North Star Borough	District 11 road service	\$104,810
2		area improvements	
3	Fairbanks North Star Borough	District 12 road service	31,620
4		area improvements	
5	Fairbanks North Star Borough	North Pole High School	10,000
6		vocational education	
7		equipment	
8	City of North Pole	North Pole Senior Center	22,659
9		renovation and	
10		weatherization	

11 (2) as grants under AS 37.05.316 to the following recipients for the projects
 12 listed and in the amounts specified:

13	RECIPIENT	PROJECT	AMOUNT
14	Fairbanks Soil and Water	noxious weed control	\$ 10,000
15	Conservation District		
16	Fairbanks Soil and Water	Chena Slough adaptive	100,000
17	Conservation District	restoration work	
18	North Star Volunteer Fire	purchase emergency	100,000
19	Department	equipment	

20 * Sec. 41. HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
 21 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
 22 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line
 23 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
 24 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
 25 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
 26 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
 27 Development for payment as grants under AS 37.05.316 to the following recipients for the
 28 projects specified in the amounts specified:

29	RECIPIENT	PROJECT	AMOUNT
30	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
31	Conservation District		

1	(2) Copper Valley Development	abandoned vehicle and	15,000
2	Association, Inc.	metals removal	
3	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
4		maintenance, and other	
5		improvements	
6	(4) Copper Valley Community	building extension	50,000
7	Library Association		
8	(5) Chickaloon Fire Service	purchase pumper truck	87,000
9	Corporation	and fire-fighting	
10		equipment and	
11		training	
12	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
13	Corporation	equipment	
14	(7) Glacier View Community	purchase fire-fighting	43,000
15	Council	equipment and	
16		training	
17	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
18		equipment	
19	(9) Copper Valley Historical	phase one museum	10,000
20	Society	expansion plan	
21	(10) Valdez Civil Air Patrol	airport apron	15,000
22		improvements	

23 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
 24 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
 25 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
 26 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
 27 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
 28 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
 29 after the reappropriations made by (a) of this section are reappropriated to the Department of
 30 Commerce, Community, and Economic Development for payment as a grant under
 31 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 1, SSSLA 2002, page 5, lines 11 - 12 (Deita Junction, EDA grant match - \$110,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
5 equipment, and municipal groundskeeping.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
7 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
8 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
10 community projects and improvements.

11 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

12 ALLOCATIONS

13 Valdez Sewer Treatment 494,900

14 Plant Aeration Improvements

15 Phase 2, and Small Boat

16 Harbor Sewer and Pump

17 Out Facility Improvements

18 (ED 12)

19 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,
20 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
21 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
22 the Department of Commerce, Community, and Economic Development for payment as a
23 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
24 community projects and improvements.

25 * Sec. 42. HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of
26 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
27 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
28 the Department of Commerce, Community, and Economic Development for payment as a
29 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
30 Tyone River weir.

31 (b) The unexpended and unoblig. ted balance of the appropriation made in sec. 100,

1 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
2 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
4 Borough for historical preservation.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
6 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
7 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
8 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
9 Borough for recreational services projects.

10 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
14 along the Palmer-Wasilla Highway extension.

15 (e) That portion of the unexpended and unobligated balance of the appropriation made
16 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
17 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
18 reappropriated to the Department of Environmental Conservation for payment as a grant
19 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

20 (f) The unexpended and unobligated balance of the appropriation made in sec.
21 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
22 development and associated rail line improvements - \$4,500,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
25 development and associated rail line improvements.

26 (g) The unexpended and unobligated balance of the appropriation made in sec.
27 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
28 development and associated rail line improvements within the borough) is reappropriated to
29 the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
31 development and associated rail line improvements.

1 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
2 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
5 development.

6 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
7 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
8 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
11 water investigation.

12 * Sec. 43. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
13 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
14 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
15 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
16 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
17 2006, and June 30, 2007.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
20 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 Municipality of Anchorage for Campbell Lake improvements.

23 (c) That portion of the unexpended and unobligated balance of the appropriation made
24 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
25 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
26 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
27 of Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
29 purchase of equipment and supplies.

30 * Sec. 44. HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
31 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula

1 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
2 Department of Commerce, Community, and Economic Development for payment as a grant
3 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
6 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

9 * Sec. 45. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
11 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
13 City of Nondalton for community facilities and equipment.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
16 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
18 2006, to the City of Akhiok for a bulk fuel purchase.

19 * Sec. 46. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
21 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
22 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
23 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
24 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
25 and computer room relocation, and remodel, in accordance with the project description set out
26 in sec. 2(e), ch. 129, SLA 1998.

27 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
28 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
29 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(e), ch. 1, SSSLA 2002
30 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.06.010 to the

1 City of Pilot Point for capital projects and improvements.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
3 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
4 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
5 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
6 June 30, 2006, to the City of Saint George for bulk fuel purchase.

7 * Sec. 47. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
8 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmaultluak, erosion
9 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
10 24, ch. 1, SSSLA 2002 (Atmaultluak, erosion control and community center, \$51,404) are
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.06.020 to the unincorporated community of Atmaultluak for
13 community facilities and equipment.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
15 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004
16 (Kwethluk, road and parking lot construction) is reappropriated to the Department o
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

19 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
20 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);
21 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
22 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
24 Tununak for community facilities and equipment.

25 * Sec. 48. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
26 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
27 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
28 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
30 community facilities and equipment.

31 (b) The unexpended and unobligated balances of the appropriations made in sec. 131.

1 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
2 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
3 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
4 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
5 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
6 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
7 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
8 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
9 for community facilities and equipment.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
12 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
14 community facilities and equipment.

15 * Sec. 49. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
16 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
17 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
18 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
19 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
20 are reappropriated to the Department of Commerce, Community, and Economic Development
21 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
22 and equipment.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
25 Department of Commerce, Community, and Economic Development for payment as a grant
26 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
31 and equipment.

1 * **Sec. 50. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section
2 62(a), ch. 82, SLA 2003, is amended to read:

3 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
4 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
5 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
6 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
7 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007. for
8 contracts with the Department of Natural Resources and Department of Fish and
9 Game for the purpose of gathering and preparing data regarding potential navigable
10 water and RS 2477 rights-of-way assertions.

11 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
12 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
13 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
14 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
15 the office of victims' rights for the fiscal year ending June 30, 2006.

16 (c) The unexpended and unobligated balances of the appropriations made by sec.
17 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
18 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
19 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
20 in 2004) are reappropriated to the Legislative Council to the council chair account for the
21 fiscal year ending June 30, 2006.

22 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
23 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
24 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
25 council chair is reappropriated to the Legislative Council to the council chair account for the
26 fiscal year ending June 30, 2006.

27 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
28 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
29 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
30 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
31 Committee to the account in the legislative audit division for committee expenses are

1 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
2 fiscal year ending June 30, 2006.

3 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
4 amended to read:

5 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

6 The unexpended and unobligated balance, not to exceed \$150,000. of the
7 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
8 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
9 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
10 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
11 performance audits.

12 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
13 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
14 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
15 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
16 operations for the fiscal year ending June 30, 2006.

17 (h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
18 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and
19 Audit Committee, legislative audit - \$3,142,300) is reappropriated to the Legislative Budget
20 and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

21 (i) The unexpended and unobligated balance of that portion of the appropriation made
22 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
23 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
24 Legislative Budget and Audit Committee to the account in the legislative finance division for
25 senate finance is reappropriated to the Legislative Budget and Audit Committee for senate
26 finance for the fiscal year ending June 30, 2006.

27 (j) The unexpended and unobligated balance of that portion of the appropriation made
28 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
29 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
30 Legislative Budget and Audit Committee to the account in the legislative finance division for
31 house finance is reappropriated to the Legislative Budget and Audit Committee for house

1 finance for the fiscal year ending June 30, 2006.

2 (k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
3 158, SLA 2004, page 37, line 10. and allocated on page 37, line 13 (Legislative Council,
4 session expenses - \$6,702,700) is reappropriated to the Legislative Council for session
5 expenses for the fiscal year ending June 30, 2006.

6 (l) The unexpended and unobligated balance of that portion of the appropriation made
7 by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative
8 operating budget - \$6,868,100) that was directed to house operating expenses is
9 reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

10 (m) The unexpended and unobligated balance of that portion of the appropriation
11 made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6
12 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed
13 by the Legislative Budget and Audit Committee to the account in the legislative finance
14 division for legislative finance is reappropriated to the Legislative Budget and Audit
15 Committee for legislative finance for the fiscal year ending June 30, 2006.

16 * Sec. 51. DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
17 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
18				
19				
20	Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
21		[5,684,400]	[4,460,700]	
22	Public Broadcasting	54,200		
23	Commission			
24	Public Broadcasting - Radio	2,469,900		
25	Public Broadcasting - T.V.	754,300		
26	Satellite Infrastructure	<u>2,106,000</u>		
27		[2,406,000]		

28 (b) The sum of \$2,000,000 is appropriated from the general fund to the Department of
29 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
30 distribution to state agencies to offset the increased chargeback rates for statewide services as
31 identified in the statewide federal cost allocation plan.

1 (c) It is the intent of the legislature that the Department of Administration,
2 commissioner's office, distribute the general fund appropriation of \$2,000,000 made in (b) of
3 this section across appropriation lines to other state agencies to assist with the statewide
4 services chargeback obligations.

5 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
6 this section will reimburse the funds as required by the statewide federal cost allocation plan
7 chargeback to the level that the funds have been capitalized for future statewide services
8 needs.

9 * Sec. 52. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
10 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
11 appropriation to the Department of Commerce, Community, and Economic Development for
12 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
13 1, SSSLA 2002, is extended to June 30, 2006.

14 (b) The sum of \$93,200 is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
17 upgrades.

18 (c) The sum of \$610,000 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
20 for payment as grants under AS 37.05.316 to the following organizations for the following
21 projects in the amounts specified:

22 ORGANIZATION	PROJECT	AMOUNT
23 Ninilehik Emergency Services	Pumper truck	\$146,000
24 Funny River Community 25 Council	Street light	15,000
26 Sterling Senior Center	Kitchen remodel, audio 27 equipment	64,000
28 Nikiski Senior Center	Generator and storage 29 building	43,000
30 Homer Electric Association	Right-of-way clearing	250,000
31 Sterling Community Club	Multipurpose facility,	52,000

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phase 3

Alaska State Fair

Agribusiness pavilion

40,000

design and construction

(d) The sum of \$250,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for games-related activities.

(e) The sum of \$3,980,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the following municipalities for the following projects in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Municipality of Anchorage	Pintail and Huffman intersection modification, signal, and turn lanes design and construction	\$2,300,000
Municipality of Anchorage	Abbott Loop Community Park design and construction of sports complex	500,000
Kenai Peninsula Borough	Ninilehik pressure reducing system	225,000
Kenai Peninsula Borough	North Peninsula Recreation Service Area youth facility	175,000
Kenai Peninsula Borough	Cook Inlet Regional Citizens Advisory Group, Cook Inlet development safety project	280,000
Kenai Peninsula Borough	Kenai Peninsula Borough School District, Nikiiki Elementary School crosswalk and bike path	210,000

1	Kenai Peninsula Borough	Kenai Peninsula Borough	170,000
2		School District, grants to	
3		schools	
4	Kenai Peninsula Borough	Kenai Peninsula Borough	25,000
5		School District, Nikiski	
6		High School auditorium	
7		upgrades	
8	Kenai Peninsula Borough	Kenai Peninsula Borough	50,000
9		School District, Ninilchik	
10		School K-12 carpet	
11		replacement	
12	Kenai Peninsula Borough	Kenai Peninsula Borough	45,000
13		School District, Sterling	
14		Elementary School carpet	
15		replacement	

16 (f) The sum of \$564,300 is appropriated from the Alaska debt retirement fund
 17 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 18 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a
 19 scoreboard for the Carlson Center.

20 (g) The sum of \$946,000 is appropriated from the Alaska debt retirement fund
 21 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 22 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
 23 Chena River Park boat dock.

24 (h) The sum of \$421,500 is appropriated from the Alaska debt retirement fund
 25 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 26 for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital
 27 projects on the school district small grants list.

28 (i) The sum of \$500,000 is appropriated from the Alaska debt retirement fund
 29 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 30 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water
 31 line extension.

1 (j) The sum of \$125,000 is appropriated from the Alaska debt retirement fund
 2 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 3 for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension
 4 of East Susitna Avenue.

5 (k) The sum of \$260,000 is appropriated from the Alaska debt retirement fund
 6 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 7 for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators
 8 for the sports complex.

9 (l) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund
 10 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 11 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake
 12 trail.

13 (m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a),
 14 ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

15 * Sec. 53. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
 16 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
 17 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
 18 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
 19 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
 20 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
 21 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
 22 June 30, 2006.

23 * Sec. 54. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
 24 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
27 Public Assistance		<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
28		[231,907,400]	[110,298,300]	
29 Alaska Temporary Assistance Program	44,796,900			
30				
31 Adult Public Assistance	<u>54,622,600</u>			

1		[57,161,400]
2	Child Care Benefits	46,015,100
3	General Relief Assistance	<u>1,314,000</u>
4		{1,499,000}

5 (b) The unexpended and unobligated balance as of June 30, 2005, not to exceed
6 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
7 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
8 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
9 trust authorized receipts is reappropriated to the Department of Health and Social Services,
10 services to the seriously mentally ill, for expenses related to the community planning project
11 and independent case management for the fiscal year ending June 30, 2006.

12 (c) It is the intent of the legislature that the Department of Health and Social Services
13 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

14 (d) It is the intent of the legislature that the Department of Health and Social Services
15 shall adopt new emergency regulations establishing a personal needs allowance for recipients
16 residing in an assisted living facility equal to the monthly income limit set in
17 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
18 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
19 for recipients residing in an assisted living facility equal to the monthly income limit set in
20 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
21 health, safety, and welfare emergency under AS 44.62.250.

22 (e) The sum of \$363,500 is appropriated to the Department of Health and Social
23 Services, senior and disabilities Medicaid services in order to adopt new emergency
24 regulations establishing a personal needs allowance for recipients residing in an assisted
25 living facility for the fiscal year ending June 30, 2006, from the following sources in the
26 amounts stated:

27	Federal receipts	\$209,300
28	General fund	154,200

29 * Sec. 55. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
30 unexpended and unobligated balance on June 30, 2005, estimated to be \$47,500, of the
31 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined

1 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
2 Military and Veterans' Affairs for statewide emergency communications.

3 * Sec. 56. DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
4 SLA 2004, is amended to read:

5 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
6 authorization is appropriated to the Department of Natural Resources, division of
7 agriculture, in price support for the ongoing milk production to assist the Alaska
8 dairy industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
9 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
10 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
11 disaster related to the border closure against ruminants.

12 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	[GRANTS TO NAMED RECIPIENTS	
16	(AS 37.05.316)]	
17	Ketchikan Area State Parks	25,000 25,000
18	[ADVISORY BOARD - AREAWIDE]	
19	Health, Safety and Maintenance	
20	Upgrades (ED 1)	

21 (c) The sum of \$150,000 is appropriated from the general fund to the Department of
22 Natural Resources, division of geological and geophysical surveys, for a tracer study and
23 monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, and
24 June 30, 2006.

25 * Sec. 57. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
26 The unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
27 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
28 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
29 Transportation and Public Facilities for a multi-year contract for building, runway, and system
30 improvements and to provide immediate and long-term operation and maintenance of the
31 Adak air field.

1 (b) It is the intent of the legislature that the unexpended and unobligated balance of
 2 the appropriation made in sec. 10, ch. 114, SLA 2002, page 4, line 22, and allocated on page
 3 4, line 29 (Donlin Creek: Donlin Creek Access Road - \$4,000,000) be reallocated in
 4 accordance with AS 37.07.080(e) to the project on page 5, lines 9 - 11 (Nome: Bering Street,
 5 Seppala Drive, and Front Street rehabilitation and Front Street safety and enhancements -
 6 \$5,090,000).

7 * Sec. 58. ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 60 of this Act, sec.
 8 13(d), ch. 158, SLA 2004, is amended to read:

9 (d) The income earned during fiscal year 2005 on revenue from the sources set
 10 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 11 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

12 (b) Subject to sec. 60 of this Act, the provision contained in a version of HB 67 that is
 13 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and
 14 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
 15 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
 16 repealed and reenacted to read:

17 The income earned during fiscal year 2006 on revenue from the sources set out
 18 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

19 (c) Subject to sec. 60 of this Act, the sum of \$46,000,000 is appropriated from the
 20 Alaska capital income fund to the Department of Transportation and Public Facilities for the
 21 following projects in the amounts stated, subject to reallocation among the projects under
 22 AS 37.07.080(e):

23 PROJECT	AMOUNT
24 Richardson Highway, Shaw Creek Bri lge	\$2,500,000
25 Denali Borough, Stampede Road Improvements	5,000,000
26 Fairbanks, Richardson Highway northbound	2,500,000
27 Chena overflow bridge/bypass for gas pipeline	
28 DeLong Mountain, port expansion EIS completion	2,000,000
29 North Slope, Foothills West Road EIS	4,000,000
30 North Slope, Bullen Point EIS	5,000,000
31 Dalton Highway, surfacing upgrades	4,000,000

1	Dalton Highway, Washington Creek Bridge	3,500,000
2	Richardson Highway, highway passing lanes,	5,000,000
3	Milepost 265 - 341	
4	Industrial roads	6,000,000
5	Cordova, Copper River Highway rehabilitation	4,000,000
6	King Cove Road	2,500,000

7 (d) Subject to sec. 60 of this Act and contingent on the signing of an agreement
 8 between the Municipality of Anchorage and the state for the Municipality of Anchorage to
 9 assume ownership and maintenance of the roads specified in this subsection, the sum of
 10 \$16,500,000 is appropriated from the Alaska capital income fund to the Department of
 11 Commerce, Community, and Economic Development for payment as grants under
 12 AS 37.05.315 to the Municipality of Anchorage for the following projects in the following
 13 amounts:

14	PROJECT	AMOUNT
15	72nd Avenue, Spruce Street, Lore Road upgrade,	\$8,000,000
16	Lake Otis Parkway to Abbott Loop Road	
17	80th Avenue upgrade, Lake Otis Parkway to	4,000,000
18	Spruce Street	
19	100th Avenue reconstruction, Pointe Resolution Drive	4,500,000
20	to Victor Road	

21 * Sec. 59. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
 23 made from subfunds and accounts other than the operating general fund (state accounting
 24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 26 budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
 28 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
 29 amount necessary to balance revenue and general fund appropriations is appropriated to the
 30 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 31 Alaska).

1 (c) Unrestricted interest earned on investment of the general fund balances for the
2 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
3 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
4 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
5 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
6 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
7 unrestricted general fund revenue. The amount appropriated by this subsection may not
8 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
9 of money from the budget reserve fund to permit expenditure of operating and capital
10 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
11 general fund revenue.

12 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
13 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
14 increased operating costs related to management of the budget reserve fund for the fiscal year
15 ending June 30, 2006.

16 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
17 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
18 operating general fund (state accounting system fund number 11100) by operation of art. IX,
19 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
20 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
21 which they were transferred.

22 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
23 IX, sec. 17(c), Constitution of the State of Alaska.

24 * Sec. 60. CONTINGENCY. Section 58 of this Act is contingent upon the passage by the
25 First Regular Session of the Twenty-Fourth Alaska State Legislature and enactment into law
26 of a bill or bills that

27 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
28 requirement that the income earned on that portion of the money received by the state as a
29 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
30 District) that was deposited into the principal of the Alaska permanent fund be deposited into
31 the principal of the Alaska permanent fund; and

1 (2) establish the Alaska capital income fund.

2 * Sec. 61. RETROACTIVITY. (a) The appropriation made by sec. 18 of this Act is
3 retroactive to July 1, 2004.

4 (b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

5 (c) Section 58(a) of this Act is retroactive to July 19, 2004.

6 (d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this
7 Act is retroactive to July 1, 2005.

8 * Sec. 62. LAPSE. (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act
9 are for the capitalization of funds and do not lapse.

10 (b) The appropriations made by secs. 8, 9(2), 10(a), 11, 12, 14(a), 22(b), 31(a), 31(b),
11 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a), 44(b),
12 46(a), 52(b), 52(c), 55, 57, and 58(c) of this Act are for capital projects and lapse under
13 AS 37.25.020.

14 (c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act
15 lapse June 30, 2007.

16 (d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse
17 June 30, 2010.

18 * Sec. 63. EFFECTIVE DATE. (a) Sections 4, 5, 13(f), 17(b), 18, 20, 21, 22(a), 22(c) -
19 (f), 23, 24, 25(a), 25(c), 26, 27 - 30, 31(a) - (s), 31(u), 32 - 34, 51(a), 52(m), 54(a), 56(b),
20 56(c), 58(c), 60, and 61 of this Act take effect May 23, 2005.

21 (b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), and 59(a) -
22 (d) of this Act take effect July 1, 2005.

23 (c) Section 54(d) of this Act takes effect July 2, 2005.

24 (d) Section 59(e) of this Act takes effect July 1, 2006.

25 (e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.

G) ADD new subsection to Section 25 to read:

Section 16(b), ch. 159, SLA 2004, is amended to read:

- (b) The sum of \$100,000 of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

II) pg 96 line 33 and pg 97 line 3-5: Delete all material