SB

231

HFIN

FILE

HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 5/8/06

Amendment: Am 1a

MEMBEF	Favor	Oppose
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
MEYER		✓
CHENAULT		✓

1(a)

AMENDMENT failed

OFFERED IN THE HOUSE BY Joule

TO: HCSSB 232 (FIN), Version C

Page 171

Insert a new subsection to read:

"(b) The sum of $1,750,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment to unincorporated communities meeting the eligibility requirements of AS 29.60.140 for the purpose of defraying increased energy and other costs."

AMENDMENT # 2A Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: REPRESENTATIVE HOLM

TO: CSSB 231 (FIN)

Page 105 Following line 8

UNIVERSITY OF ALASKA

ADD: :University of Alaska Museum of the North

Fund Source: 1004 General Funds

Amount: **$ 500,000**

DESCRIPTION: This Amendment adds 500,000. The balance of the funding is included in HB 381

#3

Adopted

24-LS8009\A.97
Kane
5/2/06

AMENDMENT Moses

OFFERED IN THE HOUSE HOUSE DISTRICT 37

TO: Reappropriation Bill

1 * **Sec. A.** Section 1, ch. 82, SLA 2003, page 49, lines 22 - 23, is amended to read:

2 ALLOCATIONS

3 King Cove and Cold Bay 6,000,000

4 **road and** hovercraft

5 terminals (ED37)

Adopted #4

Amendment to HCS CS SB230 (Fin)

Offered by: Rep. Joule

Pg. 63

Under Grants to Municipalities (AS37.05.315)

Add:

Northwest Arctic Borough- Northwest Arctic Borough School District for maintenance and equipment: $300,000 General Funds

Adopted

5

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSCSSB231(FIN) C by Rep. Meyer

Page 28, lines 6-8, City of Dillingham – Wood River Road Rehabilitation $1,000,000:

Change recipient from City of Dillingham to D.O.T.

Page 74, line 15,

Change recipient from AVTEC to Alaska Laborer's Training School

Page 4, lines 27-30, "Alaska Asthma Coalition – Asthma Control Program and Champ Camp Tobacco Cessation (HD 17-32)":

Delete "Tobacco Cessation"

Page 43, lines 31-33, "Matanuska-Susitna Borough – Hatcher Pass Fire Station on Turner Drive (HD 13-16)":

Delete "Hatcher Pass"
Insert "Fish Hook"

Sec (1) Page 33, Delete lines 27-29: City of Thorne Bay-Thorne Bay Playground Equipment (HD 1) $25,000

Insert new lines to read:
City of Coffman Cove – City Equipment Shelter and Internet Upgrades (HD 1) $25,000

Page 64, Line 10

Metlakatla Search and Rescue Boat
Delete: $130,000
Add: $30,000

Page 85, Line 27

Add: Gustavus Commercial/ Sport Boat Ramp
Add: $100,000

Page 171, Lines 19-20

Delete – under AS 37.05.315

5A Adopted

Amendment to SB231

Offered by: Rep. Joule

Delet. appropriation on page 32, lines 27 and 28:

	Appropriation Items	General Funds
[City of Shishmaref- Shoreline Protection (HD40)]	$500,000	$500,000

Add: an appropriation on page17, grants to named recipients

Kawarek, Inc. - Shishmaref Shoreline Protection (HD40)	$500,000	$500,000

AMENDMENT# 6 Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE

TO: HCS CS SB 231(FIN) 24-GS2034/C

Page 12, lines 11-15, is amended to read:

Cooper Landing Senior Citizens, Corp. – **Utility Extension and Paving for Senior Housing Project** (HD 35)

This amendment just changes the project description.

Amendment #7 Adopted

TO:

Page 4, line 27 – Insert: "American Lung Association of Alaska," before "Alaska Asthma Coalition"

1(a)

failed

AMENDMENT

OFFERED IN THE HOUSE BY Joule

TO: HCSSB 232 (FIN), Version C

Page 171

Insert a new subsection to read:

"(b) The sum of $1,750,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment to unincorporated communities meeting the eligibility requirements of AS 29.60.140 for the purpose of defraying increased energy and other costs."

HOUSE COMMITTEE REPC T

(11)
Date Referred to Committee: May 4, 2006 FURTHER REFERRALS:

Date of Committee Action: 5/8/06

The FINANCE Committee considered: CSSB 231(FIN) am

CS FOR SENATE BILL NO. 231(FIN) am BUDGET: CAPITAL & OTHER APPROPRIATIONS
"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Recommends it be replaced with [X] HCS *or* [ ] CS for CSSB 231 (FIN)
For Senate Bills with new title: [ ] Technical Title [ ] New Title: HCR [X] Same Title [ ] New Title

[ ] attach amendments
[ ] add new referral to _____ Committee
[ ] Letter of Intent _____ Committee

List of Abbrev for Depts.:
ADM
CED
COR
CRT
EED
DEC
DFG
GOV
HSS
LEG
LAW
LWF
MVA
DNR
DPS
REV
DOT
UA

NEW FISCAL NOTES *Assigned by Chief Clerk's Office				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero

PREVIOUS FISCAL NOTES				
List by Dept(s):	FN#	Fiscal	Indet.	Zero

Signing with recommendations	Printed Last Name	DP	DNP	NR	AM
M.R. Hawker	Hawker	✱			
B Foster	Foster	X			
Bill Thomas Wolfe	Wolfe	X			
[illegible]	Holm	X			
[illegible]	KELLY	✓			
Carl E. Moses	MOSES	X			
Reggie Joule	Joule	X			
Beth Kerttula	Kerttula			✓	
Bill Stoltze	STOLTZE	✓			
Co Chair: K. Meyer	Meyer	✓			
Co Chair: Mike Chenault	Chenault	✓			

HOUSE COMMITTEE REPC T

(11)
Date Referred to Committee: May 4, 2006 FURTHER REFERRALS:

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Recommends it be replaced with [✓] HCS *or* [ ] CS for CSSB 305 (FIN)
For Senate Bills with new title: [ ] Technical Title [ ] New Title: HCR_____ [ ] Same Title [ ] New Title

[ ] attach amendments
[ ] add new referral to _____Committee
[ ] Letter of Intent_____Committee

List of Abbrev for Depts.:
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NEW **FISCAL NOTES** *Assigned by Chief Clerk's Office				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero

PREVIOUS **FISCAL NOTES**				
List by Dept(s):	FN#	Fiscal	Indet.	Zero

Signing with recommendations	Printed Last Name	DP	DNP	NR	AM
M.R. Hawker	Hawker	★			
[illegible]	FOSTER	X			
[illegible]	Weyhrauch	X			
[illegible]	Holm	X			
[illegible]	KELLY	✓			
[illegible]	MOSES	X			
[illegible]	Soule	X			
Bettye Kerttula	KERTTULA			✓	
[illegible]	STOTTE	✓			
Chair: K. Meyer	Meyer	✓			
Chair: Mike Chenault	Chenault	✓			

The Sum of $60,000 is appropriated to the Department of Commerce, Community and Economic Development for the sole purpose of conducting a borough economic feasibility study within the model borough boundaries of the Middle Kuskokwim Region.

BACKGROUND:

On April 6 and 7, about 100 people from the villages of the Middle Kuskokwim Region met in Aniak Alaska to discuss a possible borough formation in the region. The meeting expenses of travel, lodging and administrative support totaled $40,000 and were paid for by The Kuwkokwim Corporation, the local village corporation which encompasses all 10 villages of the region.

Part of the impetus for the meeting is the potential Donlin Creek mine being developed by Placer Dome/Barrick corporation. They have made it clear that the mine cannot be developed until they have the fiscal certainty of a negotiated tax agreement with a local government, similar to the Red Dog agreement with the Northwest Arctic Borough. Many people in the region see the mine as the driving economic force that will allow one of the poorest areas of the state to improve its economic future.

Department of Commerce local government staff made presentations on the mechanics of forming a borough. The local school district and the Native non-profit group Kuskokwim Native Association participated in the meeting.

An Exploratory Committee was formed at the end of the meeting to do further research on the economic feasibility of a borough, what powers it could have, the impact on school funding, etc. The Committee will coordinate providing information to the people in their respective villages.

An economic feasibility study is a requirement for applying to be a borough and this proposed study would meet that requirement.

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

COOK INLET
AQUACULTURE ASSOCIATION

40610 KALIFORNSKY BEACH ROAD
KENAI, AK 99011
(907) 283-5761
FAX: (907) 283-9433
email: info@ciaanet.org
http://www.ciaanet.org

Project: Investigation and Evaluation of Sockeye Salmon Production from Lakes in the Susitna River System

Timeframe: May 1, 2006 to June 30, 2009

Need: Recent sockeye salmon returns to the Northern District of Upper Cook Inlet have been significantly less that expected. There could be a number of causes for this recent trend. There are two broad questions to be asked. The first is whether or not the system is producing juvenile salmon that succeed in migrating to sea. The second question is whether or not a sufficient number of adult fish are failing to reach the spawning grounds.

The Department of Fish and Game has designed a study program that focuses primarily on the adult fish and management's ability to enumerate the return.

CIAA proposes to investigate the freshwater rearing environment of this system. Understanding the entire salmon life cycle will help to identify if rehabilitation is warranted and which strategies seem to offer the most promise. These studies complement the work being performed by ADF&G.

Objectives: Evaluate the freshwater environment and update previously collected data. Each component of the project will enable investigators to identify possible problems at each stage of salmon production.

Project Description: The proposed investigation will involve studies on seven lakes. Three of the lakes are along the mainstem Susitna River and Talkeetna River (Larson, Stephan and Byers Lakes); and four are on tributaries of the Yentna River (Judd, Shell, Hewitt, and Chelatna Lakes). The studies will include the enumeration of adult salmon escapement and smolt emigrations at each lake. Adult sockeye salmon and smolts will be sampled for age, weight and length throughout the enumeration.

Further investigations will include limnological sampling (water chemistry and zooplankton) and the collection of dissolved oxygen, light and temperature profiles within each lake. Stream flows will also be recorded.

In conjunction with this investigation, ADF&G will conduct hydroacoustic analyses in the fall to survey fry production of each lake. In addition, CIAA will assist the ADF&G mark-recapture study with tag recovery at all seven adult salmon weirs.

All information recorded by CIAA will be provided to ADF&G.

Budget: The Project will be supported with funds contributed by CIAA ($250,000) and funds contributed by the State of Alaska ($500,000). The total cost of the project is budgeted at $746,893 (FY 06 $22,776, FY 07 $278,341, FY 08 $228,645, BY 09 $217,131).

Copy for Members
referred to Page 4/

Record of Decision
Juneau Access Improvements Project
State Project Number: 71100
Federal Project Number: STP-000S(131)

I. Decision

This Record of Decision (ROD) was developed pursuant to 40 CFR 1505.2 and 23 CFR 771.127. The Alaska Department of Transportation and Public Facilities (DOT&PF), in cooperation with the Federal Highway Administration (FHWA), has identified a need to improve surface transportation to and from Juneau within the Lynn Canal corridor in Southeast Alaska. The purpose of this improvement is to:

- Provide the capacity to meet transportation demand in the corridor
- Provide flexibility and improve opportunity for travel
- Reduce travel times between the Lynn Canal communities of Juneau, Haines, and Skagway
- Reduce state costs for transportation in the corridor
- Reduce user costs for transportation in the corridor

The project purpose and need are fully described in Chapter 1 of the *Juneau Access Improvements Final Environmental Impact Statement* (Final EIS).

The selected alternative for the Juneau Access Improvements Project is Alternative 2B. This alternative consists of a 50.8-mile two-lane highway from the end of Glacier Highway at Echo Cove to a point north of the Katzehin River delta. A new ferry terminal at the end of the new highway would provide shuttle ferry service to Haines and Skagway using a three-vessel system. Alaska Marine Highway System (AMHS) service would end at Auke Bay and the M/V *Fairweather*, a fast vehicle ferry (FVF) would no longer operate in Lynn Canal.

In compliance with the National Environmental Policy Act (NEPA) of 1969 (as amended), 40 CFR Parts 1500-1508, and FHWA regulations (23 CFR Parts 771, 772, and 777), a Draft EIS for the Juneau Access Improvements Project was approved on June 23, 1997, and circulated for comment until December 15, 1997. An environmental reevaluation of this document was prepared in January 2003; DOT&PF and FHWA determined that a Supplemental Draft EIS was required because of modifications in project alternatives and the need for new environmental studies. Public scoping meetings for the Supplemental Draft EIS were held in Juneau, Haines, and Skagway from April 8 through 10, 2003. A Supplemental Draft EIS was approved on January 11, 2005, and circulated for comment until March 21, 2005. DOT&PF and FHWA held Public Hearing sessions on February 16 and 17, 2005 in Juneau, February 23, 2005 in Haines, and February 24, 2005 in Skagway.

A Final EIS that addressed all substantive comments received on the Supplemental Draft EIS was approved on January 18, 2006 and is incorporated by reference here. A notice of its availability was published in the *Federal Register* on February 10, 2006. The Final EIS identified Alternative 2B as the Preferred Alternative and was distributed to the public and federal and state agencies beginning on January 23, 2006. Substantive comments received on the Final EIS and responses are provided in the Appendix to this ROD. The Appendix also contains a summary of other comments received. For more detailed information on topics presented in this ROD, please refer to the Final EIS.

Numerous issues were identified by the public and responsible agencies during scoping for and review of the 1997 Draft EIS and the 2005 Supplemental Draft EIS. The primary concerns that have been voiced about the project include:

- Impacts to marine and terrestrial wildlife within the Lynn Canal region and particularly in Berners Bay.
- Impacts to quality of life in Lynn Canal communities caused by improved access.
- Impacts of avalanche risk and poor weather conditions on the safety and reliability of the East Lynn Canal Highway.
- Impacts to cruise ship schedules and visits, and potential negative economic effects on Skagway due to reduced numbers of port calls.
- Increased transportation costs for Haines residents resulting from increased reliance on passenger vehicles to travel to and from Juneau.

All of these concerns were addressed in the Final EIS. All reasonable alternatives under consideration (including the No Action Alternative) have been developed to a comparable level of detail in the Final EIS, and their comparative merits have been evaluated. All of the adverse impacts were weighed against the project's projected beneficial impacts, particularly those related to meeting the purpose and need for improved surface transportation to and from Juneau. Based on analysis of alternatives presented in the Final EIS, public and agency input, and the beneficial and adverse impacts on the natural, social, and economic environments, DOT&PF and FHWA have selected Alternative 2B (see Section 2.3.2 of the Final EIS) for design and construction. This decision is based on the following considerations (see Section II of this ROD for more detail on all of the alternatives considered in the Final EIS).

II. Basis for Decision

Improved Capacity: Providing adequate capacity is a fundamental transportation responsibility. One of FHWA's most important considerations regarding an alternative's ability to meet the purpose and need for this project is the capacity provided combined with a reasonable expectation that the capacity can and will be utilized. All of the reasonable alternatives involve ferry links. The alternative with the shortest ferry links can provide the greatest capacity with the lowest user costs. Low user costs, when combined with reasonable travel times and frequent trip opportunity, increase the likelihood the capacity provided would be used. Extending Glacier Highway 50.8 miles to a Katzehin terminal, with a 7 mile shuttle run to Haines and a 15 mile shuttle run to Skagway, will increase summer capacity in Lynn Canal to 1,276 vehicles per day in 2038. Alternative 2B will generate and accommodate an estimated 670 annual Average Daily Traffic (ADT) in 2038. This would be approximately 72 percent of the forecast unconstrained 2038 demand in the corridor (930 annual ADT).

Improved Travel Flexibility and Opportunity: Lynn Canal summer travel demand is approximately four times greater than winter demand. Alternative 2B will provide a substantial improvement in summer travel flexibility and opportunity in the Lynn Canal corridor. Currently there are approximately ten trips per week to both Haines and Skagway in summer. Under the No Action Alternative this is expected to drop to seven or eight as two mainline vessels are phased out. Travel opportunity and flexibility under Alternative 2B will be determined by shuttle ferry frequency from the new terminal at Katzehin. In summer there will be eight roundtrips per day to Haines and six roundtrips per day to Skagway.

In winter, trip frequency will be affected by both shuttle ferry schedules and highway avalanche control closures. The winter shuttle ferry service will be scheduled for six roundtrips per day to Haines and four roundtrips per day to Skagway. In winter, the highway for Alternative 2B may

be closed an average of 16.5 times per year for avalanche control with a total projected closure time of about 34 days per year. Service to and from Juneau in the Lynn Canal corridor during road closures will be by one or more of the shuttle ferries that will be part of Alternative 2B. Generally, a shuttle ferry will be used for this purpose if the road were closed for more than one day. The larger of the two winter shuttles proposed for this alternative could transport 106 vehicles/day. The smaller could transport 68 vehicles per day. Together these ferries could transport 174 vehicles per day. (These ferries could transport twice as many vehicles per day, or have a shorter workday, if Coeur Alaska's planned Slate Cove dock is available in winter.) Although highway closures will intermittently reduce winter trip frequency, a large part of the projected winter daily demand (180 ADT initially, 310 in 30 years) could still be met.

Reduced Travel Time: Travel time between Lynn Canal communities under Alternative 2B would be the shortest of all the reasonable alternatives considered for the project including the No Action Alternative. Prior to introduction of the M/V *Fairweather* in 2004, trip times in Lynn Canal were quite long: about seven hours to Haines and nine hours to Skagway. The M/V *Fairweather* reduced travel times to 3.5 hours to Haines and 3.8 hours to Skagway, including the minimum required check-in time. The M/V *Fairweather* does not run in Lynn Canal every day; in summer slower mainline vessels provide approximately one half of total capacity. In winter mainline vessels provide two thirds of the total capacity. Under Alternative 2B it will take about 2.5 hours to travel from Auke Bay to Haines and 3 hours to travel from Auke Bay to Skagway, based on highway travel time and loading, transit, and unloading time on a shuttle ferry. Travel time will be longer if a traveler has to wait for the next ferry, but will still be shorter than the average No Action Alternative travel time.

Reduced User Cost: Reducing user cost is a major goal of this project. The current transportation system in Lynn Canal, although part of the National Highway System (NHS), is essentially a very expensive toll highway. As explained above under Improved Capacity, user costs are important in terms of meeting demand and utilizing capacity provided. The current user costs in Lynn Canal are much higher than most Alaskans incur for surface travel over similar distances. Alternative 2B will result in the lowest cost to the traveler of any project alternative, a substantial reduction compared to the No Action Alternative. Total cost of travel (including vehicle ownership and maintenance) for a family of four in a 19-foot vehicle between Juneau and Haines or Skagway will be about $60 and $77, respectively, or about 33 percent of the cost of travel on a mainline ferry under the No Action Alternative. For many travelers, the out-of-pocket costs of a trip are more important than costs that include long-term vehicle ownership costs. Out-of-pocket costs for a family of four will be about $34 to Haines and $51 to Skagway, approximately 80 percent less than out-of-pocket costs under the No Action Alternative. These cost differences are even greater when compared to travel on an FVF, which costs about 10 percent more than travel on a conventional ferry.

Reduced State Cost: State costs in Lynn Canal are very high compared to the volume of traffic accommodated, and account for the high user fees charged. Currently the AMHS transports an average of 29,500 vehicles a year in the corridor, at an operating cost of $11.7 million in 2004. The net annual operating cost, which includes revenues but no capital costs, was $5.7 million. Under Alternative 2B the total operation and maintenance cost will be reduced to $9.0 million per year (in 2004 dollars); the net cost after projected revenue will be $4.5 million. The No Action Alternative, a lower level of service than currently provided, would have a total annual operational cost of $10.2 million. Net cost after revenue would be $3.3 million. Essentially, the No Action Alternative would reduce state cost and level of service, while maintaining the high user costs. Alternative 2B will reduce net state costs, while improving service, including increased capacity, greater trip frequency, and greatly reduced user costs.

Another way to evaluate state cost in the corridor is to look at all state costs, including capital costs, for a 35-year analysis period (5 years of construction and 30 years of operation) in relation to the number of vehicles transported. Based on the current funding proposal, Alternative 2B would have a net state cost over 35 years of $122 million, approximately double that of the No Action Alternative. (The higher net cost of Alternative 2B is due primarily to the state match required for federal construction funds, and the State's decision to use $57.5 million in state funds to supplement federal funds rather than using the maximum possible federal assistance. Had the State opted to fund the project with federal funds to the maximum extent, state net costs would have been $88 million as report in the Final EIS.) Alternative 2B would be used by almost five times as many vehicles as the No Action Alternative. Because of this higher traffic volume, Alternative 2B would have a net state cost per vehicle trip of $21, much lower than the No Action Alternative cost of $45 per vehicle trip.

Economic Efficiency: FHWA has based its decision primarily on the ability of Alternative 2B to meet the purpose and need elements as described above. Although lower emphasis was placed on the User Benefit Analysis and Life Cycle Cost Analysis, FHWA did consider that these analyses add further support to the selection of Alternative 2B.

User Benefit Analysis: One economic measure of an alternative is its net present value, which is the total of the user benefits minus the net costs of an alternative over and above the net cost of the No Action Alternative for a given period of time. Based on total user costs, travel time cost, and the projected travel in the Lynn Canal corridor during the 35-year analysis period, Alternative 2B will provide $226 million in benefits to travelers relative to the No Action Alternative. After subtracting the net incremental 35-year project costs of $156 million, the net present value of Alternative 2B is approximately $70 million. Other reasonable alternatives considered for the project have a net present value less than half that of Alternative 2B. Three of the marine alternatives (Alternatives 4A through 4C described in Section II of the ROD) would have higher total project costs than the user benefits they would provide, resulting in a negative net present value.

Life Cycle Cost: The analysis of costs used to evaluate purpose and need elements focuses on state costs and users costs. The net present value analysis evaluates user benefits, which involves placing a value on travelers' time, both during travel and while waiting to travel. The life cycle cost analysis prepared for the project is based on all costs regardless of who pays, and only evaluates costs; it does not address benefits. The No Action Alternative has an estimated life cycle (35 years) cost of $267 million (discounted to 2004 dollars), and would transport approximately 1.4 million vehicles during the analysis period at a cost of about $191 per vehicle. Alternative 2B has an estimated life cycle (5 years of construction and 30 years of operation) cost of $352 million (discounted to 2004 dollars), and will transport approximately 5.9 million vehicles at a cost of about $60 per vehicle. As with the state cost per vehicle, Alternative 2B has the lowest total cost per vehicle of any of the reasonable alternatives.

III. Alternatives Considered

The Juneau Access Improvements Project EIS evaluated ways to improve surface transportation to and from Juneau within Lynn Canal. Currently, access to Juneau is only possible by air and water.

Consistent with NEPA, a full range of reasonable alternatives to address the purpose of and need for the Juneau Access Improvements Project was identified and evaluated. Based on reconnaissance engineering studies, including alignment studies and a user benefit analysis, the 1997 Draft EIS evaluated six reasonable alternatives: a No Build alternative, one highway alternative, and four marine alternatives.

Nineteen alternatives were screened to determine the range of reasonable alternatives for the Supplemental Draft EIS. These alternatives were screened using four criteria: cost/technical feasibility and common sense, appropriateness and unnecessary variations, purpose and need, and environmental impacts. Alternatives that did not meet these criteria were eliminated from further consideration (see Sections 2.1 and 2.2 of the Final EIS for more information on screening and alternatives that were eliminated from further consideration). Based on this screening, ten reasonable alternatives were evaluated in the Supplemental Draft EIS: a No Action alternative, five primarily highway alternatives, and four primarily marine alternatives.

The Final EIS included seven reasonable alternatives. Three alternatives that included a highway into Skagway (Alternatives 2, 2A, and 2C) were dropped from consideration in the Final EIS after FHWA determined they would require Section 4(f) protected lands within the Skagway and White Pass District National Historic Landmark. The seven reasonable alternatives are summarized below. All of the build alternatives include one or more ferry links and all but two include one or more new sections of highway. For more information on the alternatives presented here and those dropped from further consideration, please refer to Chapter 2 of the Final EIS.

A. No Action Alternative

The No Action Alternative includes a continuation of mainline AMHS service in Lynn Canal as well as the operation of the fast vehicle ferry (FVF) M/V *Fairweather* between Auke Bay and Haines and Auke Bay and Skagway, albeit at a lower level of mainline service than is currently provided. The M/V *Aurora* would provide shuttle service between Haines and Skagway, beginning as early as 2007.

The No Action Alternative would result in no additional environmental impacts; however, it does not accomplish any of the elements of the project purpose and need. The No Action Alternative is expected to provide a maximum capacity of 167 vehicles per day in the Lynn Canal corridor. Forecast demand for the No Action Alternative is 130 annual ADT in 2038. Unconstrained travel demand in the Lynn Canal corridor is currently estimated to be approximately 500 annual ADT and is forecast to be 930 annual ADT by 2038. Therefore, the No Action Alternative would only accommodate about 14 percent of the forecast unconstrained demand in the corridor by 2038.

The No Action Alternative does not change the restrictions on travel opportunity and flexibility in the Lynn Canal corridor. In the summer, there would be seven to eight roundtrips per week between Auke Bay and Haines or Skagway. The opportunity to travel would decrease to five roundtrips per week between Auke Bay and Haines or Skagway in the winter.

Travel times between communities in Lynn Canal would remain unchanged from current conditions under the No Action Alternative. With a mainline ferry travel times between Auke Bay and Haines or Skagway, including required check-in, would be 7.1 and 9.1 hours, respectively. Travel times between Auke Bay and Haines or Skagway on the M/V Fairweather would be 3.5 and 3.8 hours, respectively.

The life cycle cost of the No Action Alternative is estimated to be $267 million, and the net cost to the state over the 35-year study period is estimated to be about $61 million. Annual maintenance and operating costs are about $10.2 million. Because so few vehicles are projected to use the No Action Alternative, it has one of the highest state costs per vehicle ($45) of any of the project alternatives.

The low net cost to the state of the No Action Alternative would be the direct result of a low level of service and high out-of-pocket costs for travelers. The out-of-pocket costs for a family of four in a 19-foot vehicle would be approximately $237 (in 2004 dollars) between Juneau and Skagway and $180 between Juneau and Haines under the No Action Alternative traveling on a mainline vessel and about 10 percent more for travel on an FVF.

The No Action Alternative does not address the purpose and need for the project (other than reducing state costs by reducing overall service relative to current service) and was therefore not selected.

B. Alternative 2B (Selected Alternative): East Lynn Canal Highway to Katzehin with Shuttles to Haines and Skagway

This alternative will consist of a 50.8-mile long highway from the end of Glacier Highway at Echo Cove to a point north of the Katzehin River delta. A new ferry terminal will be constructed at the end of the new highway, with shuttle ferry service to both Skagway and Haines from the new terminal. The highway will have a 30-foot pavement width, with two 11-foot-wide vehicle lanes and 4-foot shoulders. The minimum design speed will be 40 miles per hour. The design will meet American Association of State Highway and Transportation Officials (AASHTO) standards for a rural arterial except for the 4-foot shoulder width, which will be an exception to the 6-foot AASHTO recommended width.

Under Alternative 2B, summer Haines to Skagway shuttle service will be provided, two new shuttle ferries will be constructed, and the M/V *Aurora* will be part of the three-vessel shuttle system. Upon completion of project construction, mainline ferry service will end at Auke Bay in Juneau and the M/V *Fairweather* will be redeployed.

Of the reasonable alternatives considered in the Final EIS, Alternative 2B best meets the purpose of and need for the project. Summer capacity will be increased to 1,180 vehicles per day initially, and 1,276 vehicles per day by 2038. In 2038 Alternative 2B will generate and accommodate a forecast demand of 670 annual ADT, which would be about 72 percent of the forecast unconstrained demand in the corridor for that year.

Travel opportunity and flexibility will be increased substantially, with Alternative 2B providing almost as many shuttle ferry roundtrips per day in the summer and winter as the number of roundtrips per week under the No Action Alternative. Travel time with Alternative 2B would be the shortest of all the build alternatives, making a typical trip between Juneau and Haines or Skagway about three times faster than on a mainline ferry and about an hour faster than on an FVF.

Over the 35-year construction and operating period, Alternative 2B would have a low net state cost per vehicle trip, approximately $21. At $9 million, Alternative 2B also would have the lowest total annual maintenance and operating costs of all the project alternatives. Based on estimated fares, Alternative 2B would have the lowest total cost to private vehicle travelers of any project alternative, about 33 percent of the cost of travel on a mainline ferry under the No Action Alternative and about 30 percent of the cost of travel on an FVF. (Total costs include fuel, ferry fares, and vehicle ownership costs.) The reduction in out-of pocket-costs (fuel and ferry fares) would be even greater. Out-of-pocket costs on Alternative 2B will be 17 to 22 percent of the No Action Alternative costs. The substantial user benefits of Alternative 2B compared to costs are demonstrated by the net present value of $70 million for this alternative. This is the highest net present value of any of the build alternatives.

Alternative 2B will result in the loss of approximately 70 acres of wetlands. All but about one acre of the wetlands impacted would be forested wetlands. This type of wetland is common in the Lynn Canal region. The largest area of wetland loss, 48 acres, will occur between Slate Creek and Sherman Point north of Berners Bay. Approximately 20 acres of forested wetlands and 1 acre of palustrine scrub-shrub wetlands will be filled in Berners Bay watersheds.

A total of approximately 36 acres of intertidal and subtidal marine habitat will be filled or dredged for construction of Alternative 2B. None of these impacts to Essential Fish Habitat (EFH) will be large enough to measurably affect fish and invertebrate populations in Lynn Canal.

Alternative 2B will result in the loss of approximately 428 acres of terrestrial habitat including 286 acres of old-growth forest, 128 acres of other forest, and 13 acres of open shrub and meadow. The loss from each vegetation type represents less than 1 percent of that type in the project study area. This loss will not adversely affect any rare or unique community types or any listed threatened or endangered or U.S. Forest Service (USFS) sensitive species.

The direct loss of wetland and terrestrial habitat associated with Alternative 2B will have a small effect on wildlife. However, habitat fragmentation caused by the presence of a highway, mortality from vehicle collisions, and the indirect impact of improved access for hunters and trappers resulting from Alternative 2B will have a larger impact on wildlife, particularly brown bear, moose, marten, and mountain goat.

The highway for Alternative 2B will be located within 0.5 mile of 92 bald eagle nests and within 330 feet of 49 of these nests. No nest trees will be removed, and disturbance of active nests during construction will be avoided. Use of the highway will create a persistent source of noise that may affect individual eagle pairs. This is not likely to adversely affect the overall population, as bald eagles are known to habituate to noise. In addition, food availability, the key factor influencing breeding success, will not be affected.

C. Alternative 3. West Lynn Canal Highway

Alternative 3 would extend Glacier Highway with a two-lane highway 5.2 miles from Echo Cove to Sawmill Cove. Ferry terminals would be constructed at Sawmill Cove and William Henry Bay, and shuttle ferries would operate between the two terminals. A 38.9-mile two-lane highway would be constructed from William Henry Bay to Haines with a bridge across the Chilkat Inlet connecting to Mud Bay Road. The highway would have a 30-foot pavement width, two 11-foot wide lanes and two 4-foot shoulders, and would have a minimum design speed of 40 miles per hour. The design would meet AASHTO standards for a rural arterial except for the 4-foot shoulder width, which would be an exception to the 6-foot AASHTO recommended width. The M/V *Aurora* would operate as a shuttle between Haines and Skagway. Mainline ferry service would end at Auke Bay, and the M/V *Fairweather* would no longer operate in Lynn Canal.

Alternative 3 would meet many of the elements of purpose and need for the project but to a lesser extent than Alternative 2B. Alternative 3 would increase summer capacity through the Lynn Canal corridor to 1,008 vehicles per day. In 2038 Alternative 3 would generate and accommodate a forecast demand of 530 annual ADT, which would be about 57 percent of the forecast unconstrained demand in the corridor for that year.

Flexibility and opportunity for travel with Alternative 3 would be limited by the ferry link between Sawmill Cove and William Henry Bay as well as the ferry link between Haines and Skagway. Opportunity for travel would be increased substantially over the No Action Alternative, with an average of 12 roundtrips per day between Sawmill Cove and William Henry Bay and 6 roundtrips per day between Haines and Skagway in the summer.

Travel time would be longer than for Alternative 2B and would be longer to Skagway than travel on an FVF. Travel times would be a substantial improvement over travel times on mainline ferries under the No Action Alternative. Under Alternative 3 it would take about 2.9 hours to travel from Auke Bay to Haines and 4.2 hours to travel from Auke Bay to Skagway.

Alternative 3 would have a net state cost over 35 years of $86 million, approximately $25 million more than the No Action Alternative and $2 million less than Alternative 2B. Because of the higher volume of traffic forecast to use this alternative, it would have a much lower cost per vehicle to the state ($18 based on conventional funding) than the No Action Alternative ($45). At $9.2 million, it would have a lower annual maintenance and operating cost than the No Action Alternative.

Total user costs would be higher for Alternative 3 than Alternative 2B because of the longer ferry links. Total user costs would be about 39 percent of the cost of travel on a mainline ferry between Juneau and Haines under the No Action Alternative, and 47 percent of the No Action Alternative cost to travel between Juneau and Skagway. The out-of-pocket costs would be 25 to 36 percent of the mainline out-of pocket costs under the No Action Alternative. The cost of Alternative 3 to the traveler would be even less when compared to travel on an FVF. Based on estimated user benefits of $205 million, the net present value of Alternative 3 for the 35-year analysis period would be $32 million. This is roughly half the estimated net present value of Alternative 2B.

Alternative 3 would result in the loss of approximately 26 acres of wetlands. Approximately 83 percent of the wetlands that would be impacted for the highway alignment would be forested wetlands. This is the most common type of wetland in the project area.

Alternative 3 would result in impacts to approximately 12 acres of intertidal and subtidal habitat, primarily from construction of ferry terminals at Sawmill Cove and William Henry Bay. Construction of the Sawmill Cove Terminal would result in the direct loss of Pacific herring spawning habitat. In addition to habitat lost due to construction, short-term turbidity increases and propeller scour caused by ferry maneuvers could displace some Pacific herring eggs and larvae in the immediate vicinity of the terminal. The National Marine Fisheries Service (NMFS), the U. S. Environmental Protection Agency (EPA), and the Alaska Department of Natural Resources Office of Habitat Management and Permitting (OHMP) have expressed concern that a ferry terminal in Sawmill Cove and the resulting increased ferry traffic in Berners Bay could have adverse impacts on the depressed Lynn Canal herring stock. Special measures such as no operation of the terminal during spawning season might be necessary to avoid impacts.

Maintenance and operations of the Sawmill Cove Ferry Terminal could cause temporary disturbance to Steller sea lions and humpback whales in Berners Bay. NMFS has expressed concern that a ferry terminal at Sawmill Cove would have potential adverse direct and indirect effects on these two threatened and endangered species, and indicated that selection of Alternative 3 would necessitate formal consultation with NMFS under Section 7 of the Endangered Species Act

Alternative 3 would result in the loss of approximately 395 acres of terrestrial habitat including 286 acres of old-growth forest, 95 acres of other forest, and 14 acres of open shrub and meadow. The loss from each vegetation type represents less than 1 percent of that type in the project study area. The loss of this vegetation would not adversely affect any rare or unique community types or any listed threatened or endangered species, or USFS sensitive species.

The direct loss of wetland and terrestrial habitat associated with Alternative 3 would have a small effect on wildlife. However, habitat fragmentation caused by the presence of a highway,

mortality from vehicle collisions, and the indirect impact of improved access for hunters and trappers resulting from Alternative 3 would have a larger impact on wildlife, particularly brown bear, moose, marten, and mountain goat.

The highway for Alternative 3 would be located within 0.5 mile of 50 bald eagle nests and within 330 feet of 24 of these nests. No nest trees would be removed, and disturbance of active nests during construction would be avoided. The highway would create a persistent source of noise that may affect individual eagle pairs. This is not likely to adversely affect the overall population as bald eagles are known to habituate to noise, and food availability, the key factor influencing breeding success, would not be affected.

Alternative 3 was not selected because it does not sufficiently meet purpose and need. It would not generate and accommodate as much traffic as Alternative 2B, nor would it reduce user costs as much. It would cost more to construct and operate. Travel times would not be as much reduced as by Alternative 2B. Alternative 3 would have impacts to fish spawning habitat that are of particular concern to resource agencies.

D. Alternatives 4A and 4C: Shuttle Ferry Service from Auke Bay to Haines and Skagway

Each of these alternatives would provide daily summer shuttle service from Auke Bay to Haines and Skagway with two new ferries. Alternative 4A would use FVFs while Alternative 4C would use conventional ferries that operate at approximately the same speed as mainline vessels. In the winter, one of the ferries would provide daily (Alternative 4A) or every other day (Alternative 4C) service to Haines and Skagway. Mainline AMHS service from Auke Bay to Haines/Skagway would continue, with two weekly trips estimated for both summer and winter service. A Haines/Skagway shuttle service would continue but the M/V *Fairweather* would no longer operate in Lynn Canal.

Alternatives 4A and 4C would make small improvements in terms of meeting the purpose and need for the project. These alternatives would increase capacity relative to the No Action Alternative; however, forecast demand for them would remain about the same as for the No Action Alternative in 2038, at 220 annual ADT for Alternative 4A and 150 annual ADT for Alternative 4C. This represents only 24 and 16 percent, respectively, of the forecast unconstrained demand in the Lynn Canal corridor in 2038. Alternative 4A would provide more than twice the FVF capacity of the No Action Alternative, allowing more travelers to use the faster, more direct shuttles.

Alternative 4A would essentially double the number of summer roundtrips/week between Auke Bay and Haines or Skagway (16/week) relative to the No Action Alternative. While this would improve travel opportunity and flexibility, it would still limit travel in the Lynn Canal corridor. In addition, travel times under Alternative 4A would remain the same as the No Action Alternative for mainline ferries and slightly worse than the No Action Alternative for FVF travel (3.8 hours for the trip between Auke Bay and Haines and 4.1 hours for the trip between Auke Bay and Skagway), although much more FVF travel opportunity would be provided.

Alternative 4C would provide essentially no improvement in travel opportunity and flexibility in the Lynn Canal corridor. The number of summer roundtrips per week between Auke Bay and Haines would increase by one and between Auke Bay and Skagway by two. Travel times on mainline ferries would remain the same as the No Action Alternative, but because this alternative would use conventional shuttle ferries, travel times on the shuttles between Auke Bay and Haines or Skagway would be almost twice as long as on the No Action Alternative FVF.

Alternatives 4A and 4C would have higher capital and operating costs for the state than the No Action Alternative, and would not reduce traveler costs. State costs per vehicle would increase. These alternatives would provide little to no improvement in capacity, travel opportunity and flexibility, or travel time but increase transportation costs in the Lynn Canal corridor. This is evident in their negative net present value of -$56 and -$57 million, respectively, over the 35-year analysis period.

Alternatives 4A and 4C would require minor modification of the existing Auke Bay Ferry Terminal, resulting in disturbance of less than an acre of subtidal habitat around that terminal. This would have a minor impact on EFH.

E. Alternatives 4B and 4D: Shuttle Ferry Service from Berners Bay to Haines and Skagway

These alternatives would extend Glacier Highway 5.2 miles from Echo Cove to Sawmill Cove in Berners Bay where a new ferry terminal would be constructed. Daily summer shuttle service would be provided from this new terminal to Haines and Skagway with two new ferries. In the winter, service to Haines and Skagway would be provided from the existing Auke Bay Terminal. Mainline AMHS service from Auke Bay to Haines/Skagway would continue, with two weekly trips estimated for both summer and winter service. Haines/Skagway shuttle service would continue but the *MV Fairweather* would no longer operate in Lynn Canal. The difference between the two alternatives is that Alternative 4B would use two new fast catamaran ferries while Alternative 4D would use two new conventional ferries that operate at approximately the same speed as mainline vessels.

Alternatives 4B and 4D would make small improvements in terms of the purpose and need elements of the project. These improvements would be greater than those of Alternatives 4A and 4C, but substantially less than those of Alternatives 2B and 3. At 270 annual ADT, the forecasted demand for Alternative 4B in 2038 would only be 29 percent of the estimated unconstrained demand. Alternative 4B would provide substantially more FVF capacity. The forecasted demand for Alternative 4D is lower at 200 annual ADT, 22 percent of estimated total demand.

Travel opportunity and flexibility with Alternatives 4B and 4D would be an improvement relative to the No Action Alternative. In summer Alternative 4B would provide 30 trips per week to and from Haines and 16 trips per week to and from Skagway. Alternative 4D would provide 16 trips per week to and from both Haines and Skagway in summer.

Travel times would not improve with Alternatives 4B and 4D relative to the No Action Alternative. Travel times for each type of service (FVF shuttle and mainliner) under Alternative 4B would be essentially the same as the No Action Alternative, although under Alternative 4B travelers would have more opportunity to travel on the fast ferries. Travel by shuttle ferry under Alternative 4D would take longer than FVF travel under the No Action Alternative.

Alternatives 4B and 4D would have higher capital and operating costs for the state than the No Action Alternative, but would reduce the state cost per vehicle due to the larger number of vehicles transported and the shorter summer ferry routes involved. Alternative 4B would have a life cycle cost of $482 million, $130 million more than the selected alternative.

Summer total user costs would be reduced by both alternatives. In summer Alternative 4B total user costs would be 69 to 73 percent of the costs under the No Action Alternative. Alternative 4D total user costs would be 63 to 68 percent of No Action Alternative costs. Summer out-of-

pocket costs for travelers under these alternatives would range from 57 to 69 percent of the No Action Alternative costs.

Alternatives 4I ; 4D would provide relatively small improvements to capacity, travel flexibility and opportu d user costs. These alternatives would not improve travel time in the corridor. The 35 year net present value of Alternative 4B is -$23 million, indicating that the amount of travel benefits does not outweigh the cost. Alternative 4D has a small positive net present value of $3 million indicating that it has economic merit relative to the No Action Alternative.

Alternatives 4B and 4D would result in the loss of approximately two acres of wetlands of which about two-thirds are forested wetlands and the remainder being scrub-shrub wetlands. About 25 acres of old-growth forest and 2 acres of open meadow and shrub would also be lost from the extension of Glacier Highway proposed for these alternatives. None of this habitat loss would adversely affect any rare or unique community types or any listed threatened or endangered species, or USFS sensitive species.

Alternatives 4B and 4D would result in impacts to approximately 3 acres of intertidal and subtidal habitat from construction of the Sawmill Cove Ferry Terminal. In addition to the direct loss of Pacific herring spawning habitat from terminal construction, short-term turbidity increases and propeller/jet scour caused by ferry maneuvers could displace some Pacific herring eggs and larvae in the immediate vicinity of the terminal. The NMFS, EPA, and OHMP have expressed concern that a ferry terminal in Sawmill Cove and the resulting increased ferry traffic in Berners Bay could have adverse impacts on the Lynn Canal herring stock. Special measures such as no operation of the terminal during spawning season may be necessary to avoid impacts.

Maintenance and operations of the Sawmill Cove Ferry Terminal could cause temporary disturbance to Steller sea lions and humpback whales in Berners Bay. NMFS has expressed concern that a ferry terminal at Sawmill Cove would have potential adverse direct and indirect effects on these two threatened and endangered species, and indicated that selection of Alternative 4B or 4D would necessitate formal consultation with NMFS under Section 7 of the Endangered Species Act.

As outlined above, Alternatives 4B and 4D would make relatively small improvements with regard to the project purpose and need, and therefore neither alternative was selected.

F. Environmentally Preferred Alternative

Alternative 4C is the Environmentally Preferred Alternative. While both Alternative 4A and Alternative 4C would have few increases in potential environmental impacts relative to the No Action Alternative, Alternative 4C would have the least. Because it would use conventional shuttle ferries, it would use less diesel fuel than Alternative 4A and therefore would produce less carbon dioxide and soot, both overall and on a per-vehicle-transported basis. Due to its lower speed vessels, Alternative 4C would also have a lower potential for impacts to marine mammals and birds.

Alternative 4C would have no terrestrial impacts and no marine fill or dredge impacts in Lynn Canal. No wetlands would be filled or excavated, no streams would be crossed, and no fish or wildlife habitat would be lost or fragmented. No potential would be created for increased access related problems in currently undeveloped areas.

The Environmentally Preferred Alternative was not selected because it would not sufficiently meet the project purpose and need. While Alternative 4C would make small improvements in terms of capacity and travel opportunity, it would not reduce user costs or travel times, and would increase state and life cycle costs per vehicle relative to both the No Action Alternative and Alternative 2B, the selected alternative.

IV. Section 4(f)

The proposed action will not result in the direct or constructive use of land from any public park, recreation area, wildlife or waterfowl refuge, or significant historic site protected by Section 4(f) of the United States Department of Transportation Act of 1966, as amended.

V. Measures to Minimize Harm

The following are DOT&PF's and FHWA's commitments to mitigate impacts that will result from construction of Alternative 2B. All practicable measures to minimize environmental harm have been incorporated into the project. Some mitigation measures will be implemented during final design of Alternative 2B. In many cases, the construction contractor will implement mitigation measures. Ultimately, DOT&PF and FHWA are responsible to ensure implementation of the mitigation measures described below and more completely in Chapter 5 of the Final EIS.

A. Water Quality: Water quality protection features and best management practices (BMPs) will be incorporated into the design and construction of the highway, including measures to prevent erosion and, where appropriate, to minimize the fill footprint. Storm water treatment will be included in the project design. Specific water quality mitigation measures include:

- An erosion and sediment control plan will be prepared to describe the BMPs to be used in avoiding water quality impacts to wetlands and other water bodies. This plan will be made available to resource agencies for review and comment before being included in project plans.
- Only clean fill material (excavated rock or mineral soil) will be used for the roadway and ferry terminal embankments.
- Stakes will be installed at the planned outside limits of disturbance prior to construction to ensure that impacts are limited to that area.
- In wetland areas, the roadway will be constructed using the minimum-width fill footprint necessary to provide a stable road base.
- In wetland and other sensitive areas, to the extent feasible the roadway will be constructed with a low-profile embankment to limit the fill footprint.
- Rock will be used to stabilize the toes of slopes at ponds and stream crossings.
- Only soil or rock excavated from the construction limits or immediately adjacent to the highway will be used for highway and ferry terminal embankments.
- Grass seed will be placed on any road slope containing soil. To protect the integrity of the natural plant communities, plant species indigenous to the area will be used to vegetate road slopes, except that non-native annual grasses may be used to provide initial soil cover.
- No grubbing will be done outside of the fill footprint and only the minimum clearing required for safety would be done beyond the toe of slope.
- Silt fences will be used as appropriate to reduce erosion during construction.
- Sediment basins will be used, as necessary, during construction.

- Culverts and roadside swales will be used in appropriate locations to maintain natural flow patterns for surface water.

B. **Wetlands:** Wetlands were avoided to the extent practicable during preliminary design and environmental review. During final engineering design, DOT&PF will investigate additional measures to reduce potential impacts, including further small alignment changes, and changes in the footprint of the roadway, and ways to reduce the amount of material sidecast into subtidal areas. The design features and management practices outlined under Water Quality (above) also protect wetlands. Other wetland mitigation measures include:

- Embankment heights and side slopes will be minimized during design to reduce wetland footprints.
- During construction, slope limits in wetlands areas will be separately identified to ensure that workers are aware of wetlands and the need to avoid impacts beyond the slope and clearing limits.
- Any construction camps, staging sites, borrow pits, and waste areas necessary will be located in upland areas and stabilized during and after use to avoid water quality impacts to wetlands and water bodies.

DOT&PF and the FHWA propose to compensate for unavoidable adverse impacts to wetlands with a combination of an onsite, out-of-kind mitigation feature and a $780,000 in-lieu fee. A wildlife underpass estimated to cost $440,000 (one of two included in the project) would be constructed at an identified brown bear travel corridor near the Lace River as compensation for impacts to scrub/shrub and forested palustrine wetlands. The $780,000 fee in lieu payment for habitat protection and/or enhancement projects will be used as compensation for impacts to intertidal and subtidal habitat, including a small estuarine emergent wetland.

The fee in lieu amount is based on $24,000 per acre for unvegetated intertidal and shallow subtidal habitats and $60,000 per acre for estuarine emergent wetlands. The in-lieu fee payment for impacts to intertidal and shallow subtidal habitats and estuarine emergent wetlands will be used to purchase land parcels containing high value wetlands and intertidal habitat in the project vicinity threatened by development and/or to fund habitat restoration/enhancement projects. Potential parcels and projects are being investigated and evaluated in consultation with resource agencies. If no parcels or projects are determined and agreed to prior to construction, the money will be deposited with a non-government land trust with stipulations that the funds be used as described.

C. **Terrestrial Habitat:** The following mitigation measures will be implemented for terrestrial habitat impacts:

- Only certified seed mixtures will be used to seed exposed soils. Soil from outside the project boundaries will not be imported to the project site. Any soil within the project boundaries identified as containing invasive species will not be transported to other areas of the project.
- Construction equipment will be steam cleaned prior to use on the project.
- To the extent practicable, shot rock slopes will be covered with overburden and seeded.

D. **Intertidal and Subtidal Areas:** During design, DOT&PF will investigate ways to further reduce intertidal fills, including alignment shifts and steepened slopes. DOT&PF will also investigate ways to reduce the amount of sidecast material into subtidal areas. As discussed above under Wetlands, DOT&PF and FHWA have proposed compensatory mitigation for

unavoidable impacts to unvegetated intertidal and shallow subtidal areas that will be filled by construction of Alternative 2B. Other mitigation for impacts to intertidal and subtidal habitat include:

- To the extent practicable, beach access points will be chosen to take advantage of existing landings, previously disturbed sites, or locations of planned fill. Additional necessary access points identified during construction will be sited to minimize impacts to habitat and will be restored to pre-existing condition after project completion.
- In-water work at the Katzehin ferry terminal would not occur between March 15 and June 15 to protect out-migrating salmonids.
- Breakwaters at the Katzehin ferry terminal will be constructed with gaps or large culverts to allow passage of juvenile fish near shore.
- Shuttle ferries will have wastewater holding tanks or wastewater will be treated on board to avoid discharge of waste while moored at the terminal sites.

E. **Anadromous and Resident Fish Streams:** Impacts to anadromous and resident fish streams have been avoided to the extent practicable through design. Additional mitigation will include:

- Bridges will cross all anadromous fish streams; anadromous fish streams that can be crossed with 130-foot or shorter bridges will not have any structure or fill in the stream channel. Anadromous fish streams that require pier supports will have the minimum possible piers using 130-foot spacing, placed to reduce impact to the streams.
- The northern channel of the Antler River identified as a eulachon spawning area will be clear-spanned to avoid impacts to fish habitat.
- In-water work at the Antler, Lace, and Katzehin rivers will not occur between March 15 and June 15 to protect out-migrating salmonids and spawning eulachon.

F. **Bald Eagles:** Construction activities in the vicinity of bald eagle nests will be coordinated with the US Fish and Wildlife Service (USFWS) to determine the need for alignment changes (for newly discovered nests), blasting plan changes, or other measures to avoid impacts to eagles. Measures to further mitigate impacts to bald eagles are:

- On-the-ground nest surveys will be conducted before clearing takes place to confirm the location of trees with eagle nests.
- No construction will occur within 330 feet of an eagle nest, and no blasting will occur within 0.5 mile of an eagle nest, during the March 1 to May 31 nest selection period unless agreed to by the USFWS. If a nest is active, no construction or blasting will occur within these distances until after August 31, unless the USFWS approves a plan to avoid impacts while operations continue.
- In areas where clearing occurs within 100 feet of a nest tree, DOT&PF and USFWS will jointly assess the potential for windthrow and DOT&PF will stabilize the tree or adjacent trees, if determined necessary.
- During construction DOT&PF and USFWS will assess the sufficiency of natural screening between the highway and any eagle nests below the elevation of the road within the 330-foot zone. Additional screening will be developed if necessary.

G. **Migratory Birds:** In appropriate habitats, nesting surveys for trumpeter swan and Queen Charlotte goshawk will be conducted prior to construction. Clearing will be avoided in the vicinity of active nests to the extent practicable.

H. Wildlife: DOT&PF will use BMPs and implement engineering design measures to reduce impacts to wildlife. Mitigation measures include:

- Planning for any camps necessary during construction of the project will include BMPs for handling food, trash, and other potential wildlife attractants to reduce impacts.
- Bridges across streams will be designed to function as wildlife underpasses where practicable. Bridges over the Lace and Antler rivers will be extended 50 feet beyond the bank to provide wildlife passage. The north end of the Katzehin River bridge will extend 100 feet beyond the bank.
- Two wildlife underpasses will be constructed at identified brown bear travel corridors on the peninsula between the Lace and Antler rivers.
- Preconstruction wolf den surveys will be conducted in consultation with the USFWS. Identified active dens will be avoided during clearing to the extent practicable.
- To facilitate ADF&G game management after project construction, DOT&PF will fund brown bear, wolverine, and moose population studies for three years. A goat population study will be conducted for four years.
- No construction will occur in April or May within one mile of identified harbor seal haulouts.
- A preconstruction survey will be completed to document the extent to which the highway alignment avoids amphibian ponds.

I. Threatened and Endangered Species: DOT&PF and FHWA will provide to NMFS for review and approval a detailed construction plan for work within 3,000 feet of Gran Point and Met Point Steller sea lion haulouts. The following mitigation measures will be implemented and included in construction plans:

- Trained observers will monitor for the presence of marine mammals during construction of the Katzehin Ferry Terminal. Pile driving will be halted if any marine mammals come within 660 feet (200 meters) of the activity.
- Pile driving at the Katzehin terminal and the Antler, Lace, and Katzehin rivers will be done with vibratory hammers to the extent possible. If other method of pile driving is used, DOT&PF will notify NMFS prior to its use.
- Construction within 1,000 feet of the Met Point haulout or 3,000 feet of the Gran Point haulout will occur during periods when sea lions are absent, unless authorized by the NMFS.
- Any construction within 3,000 feet of Gran Point or Met Point will include through-cuts and walls to avoid lines of sight between the haulouts and the highway and to discourage human disturbance of sea lions. Prior to beginning construction, NMFS will review and approve final detailed construction plans in these zones, including planned vegetation removal and blasting requirements. This review would include an on-site tour of the area by NMFS.
- Monitoring will occur during any construction within 3,000 feet of the Gran Point and Met Point haulouts.
- Construction within 3,000 feet of Gran Point will not occur until after NMFS reviews the results of construction and monitoring at Met Point.
- No temporary barge landings will be constructed within 3,000 feet of the Gran Point and Met Point haulouts.

- Any blasting within 3,000 feet of the Gran Point and Met Point haulouts, if occupied, will be monitored to document that ground vibrations at the haulout are no greater than 0.05 inch per second (ips) and noise levels are not greater than 45 dBA.
- During construction, helicopters will not operate within 3,000 feet of the Gran Point and Met Point haulouts if occupied.
- As large of a buffer as possible of undisturbed vegetation will be retained between the highway and the Gran Point and Met Point haulouts.
- Helicopter operations during avalanche control will be minimized to the extent practicable within a 3,000-foot radius around the Gran Point and Met Point haulouts. Helicopter avalanche control will not be conducted within 1,000 feet of the haulouts when occupied.
- To minimize recreational boating activity in the vicinity of the two haulouts, no boat launches or other boat access points will be included in the project. No tideland permits for boat launches or other boat access will be granted to landowners adjacent to the highway from Echo Cove to the Katzehin Terminal unless NMFS concurs that the activities are not likely to adversely affect sea lions.

J. **Cultural Resources:** Known archaeological and historical resources in the vicinity of the project will be identified in the construction plans to ensure that the contractor is aware of the need to avoid impacts to these resources. The two historic properties crossed by the highway will be flagged in the field to ensure that equipment operators do not inadvertently damage these resources. In the event that a previously unknown cultural resource is discovered during construction, work in the area will cease and DOT&PF will contact the FHWA and State Historic Preservation Officer (SHPO) and develop an approved plan before proceeding. Mitigation measures include:

- The Jualin Mine Tram and the Comet/Bear/Kensington Railroad will be bridged to avoid impacts to these historic properties.
- Before and after photographs will be provided to the SHPO for the crossings of the tram and railroad.

K. **Recreation and Visitor Facilities:** In agreement with USFS, DOT&PF will provide pullouts at designated locations identified by the USFS. Additional mitigation to reduce impacts to recreation and highway users includes:

- Restrooms at the Katzehin Ferry Terminal will be available to highway users as well as ferry customers.
- A DOT&PF maintained visitor facility with restrooms will be included in the maintenance facility at Comet.
- DOT&PF will maintain constructed pullouts including collection of refuse from containers supplied at these pullouts.
- The highway will be located as far from the USFS cabin in Berners Bay as the topography allows, but no less than 100 feet from mapped use areas. A handicap-accessible trail will be constructed from the highway parking area to the cabin.
- DOT&PF will construct a new remote access cabin in Berners Bay to be maintained by USFS at a location determined in consultation with USFS to mitigate impacts to remote recreation in Berners Bay.

VI. Mitigation Monitoring Measures

The following are DOT&PF's and FHWA's commitments to monitor mitigation measures following construction of the project.

- DOT&PF will continue to fund USFWS aerial surveys for a period of five years from the beginning of construction to assess the impact, if any, of the project on the Lynn Canal bald eagle population.
- Video monitoring at the Gran Point haulout and aerial and ground monitoring by trained personnel at the Met Point haulout will continue during construction and for five years after construction in these areas to determine the extent of human disturbance of sea lions. Annual reports will be provided to NMFS that describe construction activities (during the construction phase of the project), monitoring activities, and impacts or responses of Steller sea lions to these activities. At the end of the monitoring period, a final report will be provided to NMFS summarizing the project, the impacts, and the likely effects on Steller sea lions or their critical habitat.
- DOT&PF will fund a long term monitoring study to determine the effectiveness of wildlife underpasses. This study will be developed based on information gathered during the three-year brown bear study as described under Wildlife.

VII. Comments on the Final EIS

The Appendix contains substantive public, agency, and interest group comments on the Final EIS and responses to those comments as well as a summary of other comments received.

VIII. Conclusion

The Juneau Access Improvements Final EIS is in conformance with applicable provisions of 23 CFR 771 and 40 CFR 1502.2, and satisfactorily addresses the anticipated environmental impacts that will result from construction of Alternative 2B. All correspondence received on the Final EIS prior to this ROD has been reviewed (see Appendix for substantive comments on the Final EIS and responses to those comments). Based on this review, we find that there were no substantive issues or impacts not addressed.

Based on the analysis and evaluation contained in this project's Final EIS and after careful consideration of all social, economic, and environmental factors and input from the public, tribal entities, and agencies, it is my decision to select Alternative 2B as the proposed action for this project.

Apr. 3, 2006
Date

David C. Miller
David C. Miller, Division Administrator
Federal Highway Administration

24-GS2034\C
Kurtz/Kane
5/8/06

Adopted 5/8/06

HOUSE CS FOR CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Allocations	Appropriation Items	General Funds	Other Funds
5				
6				
7	*****	*****		
8	***** **Department of Administration** *****			
9	*****	*****		
10 AIRRES Grants (HD 1-40)		50,000	50,000	
11 DMV Information Technology 12 Projects and Equipment (HD 13 1-40)		850,000		850,000
14 Electronic Case Management 15 System (HD 1-40)		350,000	350,000	
16 Maintenance Projects for 17 Facilities Outside the 18 Public Building Fund (HD 19 1-40)		3,620,000	3,620,000	
20 Palmer Hospital Purchase 21 and Phase 1 Planning and 22 Remodel (HD 13-16)		10,000,000	10,000,000	

23 It is the intent of the legislature that $2,000,000 of this appropriation be transferred to the
24 Alaska Court System for the Palmer Court House Expansion project.

25 Public Building Fund 26 Facilities Projects (HD 27 1-40)		8,000,000		8,000,000
28 State of Alaska 29 Telecommunications System 30 (SATS) and Alaska Land 31 Mobile Radio (ALMR) Build		10,120,000		10,120,000

	Allocations	Appropriation Items	General Funds	Other Funds
Out and Support Projects (HD 1-40)				
ETS Technology Projects		**16,689,500**		**16,689,500**
Emergency 911 Compliance-Coordination Project/Network Security (HD 1-40)	2,689,500			
ETS Infrastructure Projects and WorkPlace Alaska Migration Project (HD 1-40)	4,000,000			
Voice Over Internet Protocol (VoIP) Deployment (HD 1-40)	10,000,000			
* * * * *			* * * * *	
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *			* * * * *	
Borough Economic Feasibility Study Within the Model Borough Boundaries of the Middle Kuskokwim Region (HD 6)		60,000	60,000	
Community Block Grants (HD 1-40)		6,115,000	70,000	6,045,000
Division of Insurance Information Technology Project (HD 1-40)		1,352,500		1,352,500
Energy Projects (HD 1-40)		15,200,000	1,200,000	14,000,000
Kodiak Launch Complex Infrastructure (HD 36)		15,000,000		15,000,000
Manufacturing Extension Program (HD 1-40)		2,681,612		2,681,612

	Allocations	Appropriation Items	General Funds	Other Funds
Re-Engineering Automated Business Licensing System (HD 1-40)		250,000		250,000
Grants to Named Recipients (AS 37.05.316)				
African American Historical Society - Resources, Equipment & Supplies (HD 17-32)		30,000	30,000	
Agrium U.S., Inc. - Phase II Development of the Kenai Coal Gasification Project (HD 33-35)		5,000,000	5,000,000	

It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska with interest if, at the completion of Phase II, the engineering and fiscal analysis recommendations are to proceed with the complete project. The interest rate shall not exceed the prevailing interest rate for a twenty year loan at the time of the completion of Phase II and the loan period would be a term of 20 years.

Airport Heights Community Council - Community Patrol Supplies (HD 17-32)		10,000	10,000	
Alaska Air Show Association - Arctic Thunder Air Show (HD 17-32)		61,000	61,000	
Alaska Asthma Coalition - Asthma Control Program and Champ Camp Tobacco Cessation (HD 17-32)		400,000	400,000	
Alaska Aviation Heritage Museum - Building Demolition, Facility		750,000	750,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements and Construction (HD 17-32)				
Alaska Family Services Center, Inc. - Partial Construction of the Family Services Complex (HD 13-16)		500,000	500,000	
Alaska Gateway School District - Eagle School Water System Upgrade (HD 6)		25,000	25,000	
Alaska Gateway School District - Eagle, Education Books and Materials (HD 6)		10,000	10,000	
Alaska Gateway School District - Mentasta, Education Books and Materials (HD 6)		10,000	10,000	
Alaska Gateway School District - Northway, Education Books and Materials (HD 6)		10,000	10,000	
Alaska Historical Society - Alaska 50 Historical Documentary on the Alaska Statehood Celebration (HD 1-40)		400,000	400,000	
Alaska Jewish Historical Museum and Community Center (HD 17-32)		850,000	850,000	
Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Proceedings: Record /Report to Judicial Council (HD 17-32)				
Alaska Mineral and Energy Resource Education Fund - Update Curriculum and Science Kits (HD 1-40)		50,000	50,000	
Alaska Moose Federation - Statewide Moose Safety & Rebuilding Task Force (HD 1-40)		50,000	50,000	
Alaska Moving Image Preservation Association, Inc. - Voices and Images of Alaska Project (HD 1-40)		75,000	75,000	
Alaska Native Heritage Center Expansion and Improvements (HD 17-32)		250,000	250,000	
Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation (HD 7-11)		100,000	100,000	
Alaska Small Hospital and Nursing Home Association - ARTN Project (HD 1-40)		1,000,000	1,000,000	
Alaska State Trooper Museum - Archive Program Assistant (HD 17-32)		200,000	200,000	
Alaska Theater of Youth - Van Purchase and		34,000	34,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Scholarships (HD 17-32)				
Alaska Theatre of Youth - Educational Outreach Program (HD 17-32)		150,000	150,000	
Alaska Traumatic Brain Injury Advisory Board - Feasibility Study for In-State Long-Term Rehabilitation Facility (HD 17-32)		35,000	35,000	
Alaska Traumatic Brain Injury Advisory Board - Purchase and Installation of Toll-Free Support Call-In Referral Line (HD 17-32)		25,000	25,000	
Alaska Travel Industry Association - Travel Marketing Campaign (HD 1-40)		750,000	750,000	
Alaska Works Partnership - Fairbanks Pipeline Training Center (HD 7-11)		3,000,000	3,000,000	
Alaska Zoo - Gateway Educational Complex (HD 17-32)		200,000	200,000	
American Legion Baseball Association - Baseball Field and South Anchorage Sports Park (HD 17-32)		500,000	500,000	
American Red Cross of Alaska - Debt Retirement		150,000	150,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)				
Anchor Point Fire Service Area - ATV Brush Fire Attack Unit (HD 33-35)		17,000	17,000	
Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial (HD 17-32)		50,000	50,000	
Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Fish Creek Trail Project (HD 17-32)		40,000	40,000	
Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project (HD 17-32)		30,000	30,000	
Anchorage Parks Foundation - Lyn Ary Park Improvements (HD 17-32)		20,000	20,000	
Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements (HD 17-32)		100,000	100,000	
Anchorage Parks Foundation - Spenard Recreation Center Upgrade (HD 17-32)		276,200	276,200	
Anchorage Sportsplex, Inc.		700,000	700,000	

Allocations	Appropriation Items	General Funds	Other Funds
- Sportsplex Sports Dome (HD 17-32)			
Anchorage Urban League - At Risk Youth Employment Training (HD 17-32)	50,000	50,000	
Arctic Winter Games Team Alaska (HD 1-40)	250,000	250,000	
Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elmendorf YMCA Passenger Van, One Year Fuel (HD 17-32)	90,000	90,000	
Assets, Inc. - Building Maintenance Projects (HD 17-32)	365,000	365,000	
Association of Alaska School Boards - Consortium for Digital Learning (HD 1-40)	5,000,000	5,000,000	

It is the intent of the legislature that the Association of Alaska School Boards Consortium for Digital Learning include instruction for responsible use of education technology.

Bethel Search and Rescue - Search and Rescue Building (HD 38)	210,000	210,000	
Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board (HD 13-16)	20,000	20,000	
Bingle Camp Ministries - Camp Bingle Facilities Upgrades (HD 7-11)	50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades (HD 7-11)		50,000	50,000	
Boys and Girls Clubs of Alaska - Old Main Clubhouse Repairs and Renovation (HD 7-11)		50,000	50,000	
Boys and Girls Clubs of Alaska - SMART Moves (HD 17-32)		475,000	475,000	
Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment (HD 17-32)		43,800	43,800	
Camp Fire USA: Move Related Expenses (HD 17-32)		450,000	450,000	
Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator (HD 3-4)		45,000	45,000	
Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs (HD 3-4)		45,000	45,000	
Catholic Social Services - Brother Francis Shelter Completion (HD 17-32)		300,000	300,000	
Catholic Social Services - Repair and Renovation (HD 17-32)		188,500	188,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Central Peninsula Health Centers, Inc. - Construction of Health Facilities (HD 33-35)		325,000	325,000	
Challenger Learning Center - Education Assistance (HD 33-35)		150,000	150,000	
Chatham School District - Angoon Education Books and Materials (HD 5)		40,000	40,000	
Chatham School District - Angoon Van (HD 5)		40,000	40,000	
Chatham School District - Klukwan School Transportation (HD 5)		30,000	30,000	
Chickaloon Fire Service, Inc. - Fire Equipment Storage Sheds Construction (HD 12)		50,000	50,000	
Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)		750,000	625,900	124,100
Chugiak Benefits Association - Building Maintenance and Renovation (HD 13-16)		50,000	50,000	
Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation (HD 13-16)		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Investigation and Evaluation (HD 33-35)		200,000	200,000	
Cook Inlet Tribal Council, Inc. - Chanlyut Facility Renovation and Construction (HD 17-32)		750,000	750,000	
Cooper Landing Senior Citizens Corporation - Fire Dept. Utility Extension for Senior Housing Project (HD 33-35)		30,000	30,000	
Copper River Native Association - Hudson Lake Healing Camp (HD 6)		50,000	50,000	
Council for Athabascan Tribal Governments - Yukon Flats Visitor Center (HD 6)		25,000	25,000	
Covenant House- New Facility Needs Assessment (HD 17-32)		155,000	155,000	
Deltana Community Corporation - Souhrada Road Improvements (HD 12)		209,000	209,000	
Dimond High School Alumni Association - Dimond High School Installation of Artificial Athletic Sports Field (HD 17-32)		750,000	750,000	
Ester Volunteer Fire		200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Department - Parks Highway Fire Station Addition (HD 7-11)				
Fairbanks Armed Services YMCA - Van Maintenance (HD 7-11)		20,000	20,000	
Fairbanks Community Food Bank - Warehouse Remodel (HD 7-11)		50,000	50,000	
Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance (HD 7-11)		25,000	25,000	
Fairbanks Goldstream Valley Lions Club - Goldstream Valley Park (HD 7-11)		175,000	175,000	
Fairbanks Memorial Hospital - Golden Heart Detox Construction (HD 7-11)		150,000	150,000	
Fairbanks Resource Agency - Adult Day Center Expansion (HD 7-11)		100,000	100,000	
Fairbanks Soil and Water Conservation District - Chena Slough Project (HD 7-11)		74,000	74,000	
Fairbanks Soil and Water Conservation District - Noxious Weed Project (HD 7-11)		10,000	10,000	
Fairbanks Volunteers in		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Policing - Meth Watch Program (HD 7-11)				
Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields. (HD 7-11)		100,000	100,000	
Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes (HD 7-11)		960,000	960,000	
Federation of Community Councils - Mt View Community Patrol (HD 17-32)		2,500	2,500	
Federation of Community Councils - Northeast Anchorage Patrol (HD 17-32)		2,500	2,500	
Federation of Community Councils - Nunaka Valley Patrol (HD 17-32)		2,500	2,500	
Federation of Community Councils - Russian Jack Patrol (HD 17-32)		2,500	2,500	
Federation of Community Councils, Inc. - Chugiak/ Eagle River Consortium - Title 21 Document Prep (HD 17-32)		150,000	150,000	
Federation of Community Councils, Inc. - Fairview Community Patrol Equipment Purchases (HD 17-32)		3,200	3,200	

	Allocations	Appropriation Items	General Funds	Other Funds
Funny River Community Center - Planning and Construction (HD 33-35)		100,000	100,000	
Girdwood Inc. - Girdwood Little Bears Community Playground (HD 17-32)		15,000	15,000	
Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins (HD 3-4)		200,000	200,000	
Gustavus Electric Company - Falls Creek Hydro Project (HD 5)		1,150,000	1,150,000	
Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land Acquisition Project for Community Facilities. (HD 1)		50,000	50,000	
Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land (HD 33-35)		250,000	250,000	
Homer Senior Center - Land Purchase for New Senior Homes (HD 33-35)		50,000	50,000	
Hoop Time - Valley Recreation Facility Planning and Design (HD 3-4)		10,000	10,000	
Hope Community Resources, Inc. - Facilities Repairs (HD 1-40)		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Hope Inc. - Community Safety, Planning and Public Facility Development (HD 17-32)		50,000	50,000	
Hospice of the Central Peninsula - Equipment Replacement (HD 33-35)		10,000	10,000	
ICC Alaska - Inuit Circumpolar Conference/ Barrow Meeting (HD 40)		100,000	100,000	
Ice Alaska - Ice Park Facilities, Event (HD 7-11)		2,000,000	2,000,000	
Inside Passage Electric Cooperative-Chilkat Valley Project Debt Reimbursement (HD 5)		2,000,000	2,000,000	
Institute of the North (HD 1-40)		75,000	75,000	
Interior Baseball League - Temporary Field Relocation Costs (HD 7-11)		10,000	10,000	
Juneau Archery Club - Juneau Archery Center (HD 3-4)		20,000	20,000	
Juneau Economic Development Council - Knowledge Industry Network (HD 3-4)		50,000	50,000	
Juneau Family Birth Center (HD 3-4)		300,000	300,000	
Juneau Youth Services - Vehicle Purchase (HD 3-4)		45,000	45,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Kappa Alpha PSI Alumni Foundation - After School Tutorial Program (HD 17-32)		28,900	28,900	
Kenai Boys and Girls Club - Building Improvements and Furnishings (HD 33-35)		10,000	10,000	
Kenai Little League - Field Improvements (HD 33-35)		35,000	35,000	
Kenai Peninsula Food Bank - Building Maintenance and Storage (HD 33-35)		15,000	15,000	
Ketchikan Area Arts and Humanities Council Ketchikan - Ketchikan Community Band (HD 1)		25,000	25,000	
Ketchikan General Hospital - 2 Neonatal Resuscitator Units (HD 1)		30,200	30,200	
Ketchikan Little League Baseball, Inc. - Indoor batting cage (HD 1)		44,500	44,500	
Ketchikan Rod & Gun Club - Rod and Gun Club Improvements (HD 1)		119,500	119,500	
Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements (HD 17-32)		1,500,000	1,500,000	
King Career Center - AGC Construction Trades Academy Program (HD 17-32)		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Life Alaska Donor Services - Building Purchase and Remodel (HD 17-32)		750,000	750,000	
Life Alaska Donor Services - Organ Donor Program (HD 1-40)		30,000	30,000	
LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design (HD 3-4)		2,500	2,500	
LOVE, Inc. - New Facility Construction (HD 7-11)		100,000	100,000	
Marine Exchange of Alaska - Communications Sites and System Upgrades (HD 1-40)		350,000	350,000	
Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade (HD 13-16)		200,000	200,000	
MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement (HD 13-16)		13,295	13,295	
MATSAR ATV Search and Rescue - SATCOM Satellite Communications (HD 13-16)		7,500	7,500	
Meadow Lakes Comm[illegible]y Center - New Multi-use Community Center Building (HD 13-16)		47,000	47,000	

The appropriation to Meadow Lakes Community Center for a new multi-use community building is restricted to direct expenditures for survey and subdivision, environmental and

	Allocations	Appropriation Items	General Funds	Other Funds
soils reports, legal, recording, title and permits expenses.				
Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room (HD 13-16)		5,000	5,000	
Mid-Valley Seniors, Inc. - Septic System Maintenance (HD 13-16)		10,000	10,000	
Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements (HD 12)		120,000	120,000	
Moose Pass Sportsmen's Club - Community Center Kitchen Upgrades and Bandstand Area (HD 33-35)		30,000	30,000	
Morris Thompson Cultural and Visitor Center - Construction (HD 7-11)		2,000,000	2,000,000	
National Association for the Advancement of Colored People - ACT-SO Technology Upgrade (HD 17-32)		14,200	14,200	
National Association for the Advancement of Colored People - ACT-SO Van Purchase (HD 17-32)		30,000	30,000	
National Veterans Wheelchair Games - Disabled Veterans Recreational Fishing Activities (HD 33-35)		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair (HD 12)		25,000	25,000	
Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations (HD 33-35)		75,000	75,000	
Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Furnace Replacement/ Conversion (HD 33-35)		65,000	65,000	
North Star Council On Aging - Van Acquisition (HD 7-11)		125,000	125,000	
Omega Post Secondary Preparatory Program - Future Achievers of Math Excellence (FAME) (HD 17-32)		22,200	22,200	
Palmer Senior Citizens Center - Palmer Senior Citizens Center Improvements (HD 13-16)		350,000	350,000	
Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance (HD 17-32)		100,000	100,000	
Partners for Progress - Wellness Courts (HD 17-32)		100,000	100,000	
Perseverance Theatre - Building Renovation and Repair (HD 3-4)		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Presbyterian Hospitality House - Transitional Center for Village Residents (HD 7-11)		20,000	20,000	
Russian Jack Community Council - Russian Jack Community Patrol Equipment (HD 17-32)		5,000	5,000	
Russian Jack Community Council - Williwaw Park Upgrade (HD 17-32)		20,000	20,000	
Salcha Fair Association - Safety Improvements and Equipment (HD 12)		30,200	30,200	
Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities (HD 33-35)		1,500,000	1,500,000	
Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities (HD 3-4)		2,500	2,500	
Senior Citizens of Kodiak, Inc. - Furniture and Equipment (HD 36)		10,000	10,000	
Skwetna Airport - Airport Upgrade (HD 13-16)		2,500	2,500	
Soldotna Area Senior Citizens, Inc. - Heating System Upgrade (HD 33-35)		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Soldotna Little League - Field Improvements (HD 33-35)		38,000	38,000	
South Anchorage Hockey Association/ Mighty Moose - Zamboni Replacement (HD 17-32)		100,000	100,000	
South Peninsula Hospital - Respiratory Support Equipment for Newborns (HD 33-35)		10,000	10,000	
Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization (HD 3-4)		50,000	50,000	
Southeast Alaska Independent Living, Inc. - Interpreter Referral Line (HD 3-4)		40,000	40,000	
Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground (HD 3-4)		75,000	75,000	
Southeast Conference - Region-wide Energy Program (HD 5)		100,000	100,000	
Special Olympics Alaska - Facility Completion and Statewide Training (HD 1-40)		250,000	250,000	
St. Vincent de Paul Society		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
- Community Non-Profit Service Center Construction (HD 3-4)				
STARS Youth Development Program - Celebrity Basketball Team to Anchorage (HD 17-32)		8,000	8,000	
STARS Youth Development Program - Supporting Kids' Participation in Program Events (HD 17-32)		7,000	7,000	
Sterling Area Senior Citizens, Inc. - Building Renovation (HD 33-35)		82,000	82,000	
Sterling Community Center - Sterling Youth Equipment (HD 33-35)		70,000	70,000	
The Alaska Community Foundation - West High School Auditorium Restoration (HD 17-32)		100,000	100,000	
The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter (HD 17-32)		100,000	100,000	
Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement (HD 3-4)		35,000	35,000	
Tongass Coast Aquarium, Inc. Project Development		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1)				
Tri-Valley Volunteer Fire Department - Ambulance (HD 7-11)		130,000	130,000	
Tri-Valley Volunteer Fire Department - Rescue Truck (HD 7-11)		166,000	166,000	
Tundra Women's Coalition - Building Maintenance Funds (HD 38)		75,000	75,000	
United Non Profits - Building Purchase, Renovation and Code Upgrades (HD 17-32)		400,000	400,000	
Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
Valdez Civil Air Patrol - Amphibious Float Purchase (HD 12)		65,000	65,000	
Vietnam Combat Veterans Ltd. - Alaska Moving Wall Project, Logistic Support for the Vietnam Veterans "The Moving Wall" (HD 13-16)		5,000	5,000	
Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center (HD 17-32)		200,000	200,000	
Volunteers of America - Alaska - Relocation costs		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)				
Volunteers of America - Residential Facility Replacement (HD 17-32)		100,000	100,000	
West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade (HD 17-32)		75,000	75,000	
Whale Pass Community Association - Alaska Power and Telephone Line Extension (HD 5)		36,000	36,000	
Willow Area Seniors, Inc. - Emergency Back-up Generator (HD 13-16)		15,000	15,000	
World Trade Center Alaska (HD 1-40)		450,000	350,000	100,000
Youth Restoration Corps - Resurrection Creek Restoration Project (HD 17-32)		25,000	25,000	
Yukon Flats School District - Fort Yukon Gym Floor (HD 6)		50,000	50,000	
Yukon-Koyukuk School District - Nulato School Paint and Carpet (HD 6)		60,000	60,000	
Grants to Municipalities (AS 37.05.315)				

	Allocations	Appropriation Items	General Funds	Other Funds
Bristol Bay Borough - Port of Bristol Bay Dock Construction/ Expansion (HD 37)		400,000	400,000	
Bristol Bay Borough - School District Pupil Transportation Reimbursement (HD 37)		128,990	128,990	
City and Borough of Juneau - International Airport Terminal Renovation (HD 3-4)		1,000,000	1,000,000	
City and Borough of Juneau/ Juneau School District - Dzantik'i Heeni Middle School Covered Playground (HD 3-4)		15,000	15,000	
City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair (HD 2)		110,000	110,000	
City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades (HD 2)		110,000	110,000	
City and Borough of Sitka - Sawmill Cove Industrial Park Water Line (HD 2)		1,000,000	1,000,000	
City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades (HD 2)		120,000	120,000	
City and Borough of Sitka -		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Tony Hrebar Memorial Shooting Range Improvements (HD 2)				
City and Borough of Yakutat - ANB Hall Renovation (HD 5)		50,000	50,000	
City of Akutan - Akutan Harbor Road Project (HD 37)		3,100,000	3,100,000	
City of Aleknagik - Float Plane Dock Feasibility Study (HD 37)		90,000	90,000	
City of Ambler - Heavy Equipment (HD 40)		135,000	135,000	
City of Anderson - Heating System for Fire Hall (HD 7-11)		20,000	20,000	
City of Anderson Ambulance (HD 7-11)		130,000	130,000	
City of Angoon - ANB Hall Renovation (HD 5)		50,000	50,000	
City of Aniak - Office Renovation and New Truck (HD 6)		40,000	40,000	
City of Bethel - Alternative Energy Feasibility Study (HD 38)		150,000	150,000	
City of Buckland - Heavy Equipment (HD 40)		350,000	350,000	
City of Cordova - Replacement of Hospital Laboratory Equipment (HD 5)		34,000	34,000	
City of Delta Junction -		400,000	400,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Downtown Arterial Street and School Access Paving/ Improvements (HD 12)				
City of Dillingham - Wood River Road Rehabilitation (HD 37)		1,000,000	1,000,000	
City of Emmonak - Purchase and Repair of Heavy Equipment (HD 39)		250,000	250,000	
City of Fairbanks - Fairbanks Fire Department Ambulance Replacement (HD 7-11)		150,000	150,000	
City of Fairbanks - J.P. Jones Community Development Center Improvements (HD 7-11)		1,200,000	1,200,000	
City of Fort Yukon - Equipment Purchase (HD 6)		30,000	30,000	
City of Galena - Boarding School Expansion (HD 6)		1,000,000	1,000,000	
City of Galena - Radio Station Power Generator (HD 6)		34,000	34,000	
City of Homer - Rescue Systems Upgrade (HD 33-35)		28,000	28,000	
City of Homer - Smolt Stocking for Nick Dudiack Fishing Lagoon (HD 33-35)		10,000	10,000	
City of Houston - Houston Police Cruiser (HD 13-16)		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
City of Houston - Houston Volunteer Fire Department Fire Service Equipment (HD 13-16)		25,000	25,000	
City of Kachemak - Zamboni for Homer Hockey Association (HD 33-35)		80,000	80,000	
City of Kake - Bear View Platform at Gunnuck Creek Hatchery (HD 5)		75,000	75,000	
City of Kake - Drinking Water Replacement Pumps (HD 5)		20,000	20,000	
City of Kake - Facelift for Worlds Tallest Totem Pole (HD 5)		200,000	200,000	
City of Kaltag - Phase 1 Fish Processing Plant (HD 6)		50,000	50,000	
City of Kenai - Police Department Lockers, Benches and Seats (HD 33-35)		40,000	40,000	
City of Kenai - Public Library Book and Computer Equipment Replacement (HD 33-35)		20,000	20,000	
City of Kenai - Public Road, Water and Sewer Improvements (HD 33-35)		322,000	322,000	
City of Kiana - Landfill Clean Up (HD 40)		100,000	100,000	
City of King Cove - Harbor		400,000	400,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade Phase I (HD 37)				
City of Klawock - Cultural Interpretive Center Design (HD 5)		25,000	25,000	
City of Klawock - Public Works Shop Insulation and Equipment Shed (HD 5)		40,000	40,000	
City of Klawock - Wireless Network Connections and Server (HD 5)		25,000	25,000	
City of Kodiak - Selief Lane Park Playground Equipment (HD 36)		40,000	40,000	
City of Napakiak - Relocation of Houses (HD 38)		65,000	65,000	
City of Nenana - Nenana Boarding School Construction and Maintenance (HD 6)		250,000	250,000	
City of Nenana - Spirit Camp (HD 6)		9,000	9,000	
City of Nenana - Totchaket Access Project Update (HD 7-11)		25,000	25,000	
City of New Stuyahok - Case Backhoe (HD 37)		89,000	89,000	
City of Nome - Northwestern Career and Technical Center Dormitory Facility (HD 39)		3,000,000		3,000,000
City of Nome - Public Safety Building (HD 39)		2,700,000	2,700,000	

	Allocations	Appropriation Items	General Funds	Other Funds
City of Noorvik - Water and Sewer Repair (HD 40)		50,000	50,000	
City of North Pole - Ambulance Replacement (HD 7-11)		127,400	127,400	
City of North Pole - Peridot Road Upgrade (HD 7-11)		50,000	50,000	
City of North Pole - Security Upgrade for Police and City Hall (HD 7-11)		50,000	50,000	
City of Old Harbor - Multi-Use Sports Field (HD 36)		15,000	15,000	
City of Pelican - Beach Access Stairway (HD 2)		32,340	32,340	
City of Petersburg - Clausen Memorial Museum, Design and Development of Community Cultural Center (HD 2)		60,000	60,000	
City of Petersburg - Parks Advisory Board, Pearl F Playground Development (HD 2)		60,000	60,000	
City of Petersburg - Public Safety Building Design and Construction (HD 2)		350,000	350,000	
City of Pilot Station - Police Department Equipment and Search and Rescue		23,000	23,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Building (HD 39)				
City of Ruby - Generator Replacement (HD 6)		80,000	80,000	
City of Saint Paul - Public Safety Vehicles (HD 36)		100,000	100,000	
City of Sand Point - Ferry Dock Warehouse (HD 36)		200,000	200,000	
City of Saxman - Computer Equipment, Software Upgrade and Training (HD 1)		50,000	50,000	
City of Seldovia - Port Economic Development Study (HD 33-35)		30,000	30,000	
City of Seldovia - Smolt Stocking for Seldovia Slough (HD 33-35)		25,000	25,000	
City of Seward - Aluttiiq Pride Shellfish Hatchery (HD 33-35)		150,000	150,000	
City of Seward - Seward Senior and Community Center Repairs (HD 33-35)		50,000	50,000	
City of Seward - T-Dock and Bulkhead Phase 2 (HD 33-35)		1,000,000	1,000,000	
City of Shishmaref - Shoreline Protection (HD 40)		500,000	500,000	
City of Skagway - Health Clinic Construction (HD 5)		500,000	500,000	
City of Soldotna - Public Library Books and Computer Equipment Replacement (HD		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
33-35)				
City of Soldotna - Public Road, Water and Sewer Improvements (HD 33-35)		178,000	178,000	
City of Soldotna - Veteran's Memorial (HD 33-35)		40,000	40,000	
City of Tanana - Grader Purchase (HD 6)		50,000	50,000	
City of Tenakee Springs - Search and Rescue Boat (HD 5)		30,000	30,000	
City of Thorne Bay - Construction of Public Restroom and Shower Facility (HD 1)		25,000	25,000	
City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade (HD 1)		50,000	50,000	
City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs (HD 1)		25,000	25,000	
City of Thorne Bay - Thorne Bay Playground Equipment (HD 1)		25,000	25,000	
City of Unalakleet - Heavy Equipment Purchase and Repair (HD 39)		250,000	250,000	
City of Unalaska - New		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Landfill Cell Development (HD 37)				
City of Valdez - City Dock Repair and Revitalization (HD 12)		2,500,000	2,500,000	
City of Wasilla - Drug Enforcement Position (HD 13-16)		70,000	70,000	
City of Wasilla - Nanotechnology Development in the Matanuska-Susitna Borough (HD 7-11)		100,000	100,000	
City of Wasilla - Palmer-Wasilla Highway Sewer Extension (HD 13-16)		500,000	500,000	
City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2 (HD 13-16)		500,000	500,000	
City of Wasilla - Sexual Abuse Task Force Investigator (HD 13-16)		75,000	75,000	
City of Wasilla - Sports Complex Parking Lot Paving (HD 13-16)		250,000	250,000	
City of Wasilla - Sports Complex Portable Floor (HD 13-16)		75,000	75,000	
City of Whittier - Boat Harbor and Waterfront Development (HD 17-32)		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
City of Wrangell - Container Storage Area Construction (HD 2)		125,000	125,000	
City of Wrangell - Downtown Street Revitalization (HD 2)		1,000,000	1,000,000	
City of Wrangell - Volunteer Fire Department Pumper Truck (HD 2)		105,000	105,000	
Denali Borough - McKinley Village Tanker Truck (HD 7-11)		266,000	266,000	
Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project (HD 7-11)		50,000	50,000	
Fairbanks North Star Borough - Division of Rural Services, Districts 3, 4, and 5 Existing Road Maintenance (HD 7-11)		300,000	300,000	
Fairbanks North Star Borough - Carlson Center Sound System Upgrade (HD 7-11)		250,000	250,000	
Fairbanks North Star Borough - Chena Lakes Outdoor Showers (HD 7-11)		91,730	91,730	
Fairbanks North Star Borough - District 11 Road Service Area Improvements (HD 7-11)		104,810	104,810	

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks North Star Borough - District 12 Road Service Area Improvements (HD 7-11)		20,630	20,630	
Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement (HD 7-11)		7,500,000	7,500,000	
Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase (HD 7-11)		99,000	99,000	
Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park (HD 7-11)		50,000	50,000	
Fairbanks North Star Borough - North Pole High School Mobile Computer Lab (HD 7-11)		20,000	20,000	
Fairbanks North Star Borough - Parks and Recreation Graehl Park Improvements (HD 7-11)		25,000	25,000	
Fairbanks North Star Borough - Service Area Road Revolving Loan Fund or Service Area Road Improvements (HD 7-11)		8,500,000	8,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop (HD 7-11)		100,000	100,000	
Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction (HD 7-11)		50,000	50,000	
Fairbanks North Star Borough/ FNSB School District - North Pole Middle School Security System (HD 7-11)		24,000	24,000	
Haines Borough - Haines Senior Assisted Living Design and Development (HD 5)		29,700	29,700	
Haines Borough - Pool Maintenance (HD 5)		120,366	120,366	
Haines Borough - SE Alaska State Fair Debt Reimbursement (HD 5)		20,000	20,000	
Haines Borough - Senior Activities Program (HD 5)		15,000	15,000	
Kenai Peninsula Borough - Anchor Point Senior Citizens, Pre-development Senior Housing Study (HD 33-35)		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker (HD 33-35)		75,000	75,000	
Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail (HD 33-35)		65,000	65,000	
Kenai Peninsula Borough - Kachemak Gun Club Shooting Range Improvements (HD 33-35)		20,000	20,000	
Kenai Peninsula Borough - Keystone Road Reconstruction (HD 33-35)		325,080	325,080	
Kenai Peninsula Borough - Lowell Point Fire Department Building (HD 33-35)		30,000	30,000	
Kenai Peninsula Borough - North Peninsula Recreation Center, Nikiski Pool Ozone Upgrade (HD 33-35)		100,000	100,000	
Kenai Peninsula Borough School District - Equipment and Supplies for District Schools (HD 33-35)		105,000	105,000	
Kenai Peninsula Borough/ KPB School District - Kenai Central High School		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Bleachers (HD 33-35)				
Kenai Peninsula Borough/ KPB School District - Mini Projects for Youth Education Development (HD 33-35)		300,000	300,000	
Kenai Peninsula Borough/ KPB School District - Sears Elementary Roof Repair (HD 33-35)		30,000	30,000	
Kenai Peninsula Borough/ KPB School District - Security Cameras for Nikiski High School (HD 33-35)		5,000	5,000	
Kenai Peninsula Borough/ KPB School District - Soldotna Elementary School Drainage (HD 33-35)		45,000	45,000	
Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive. (HD 1)		363,310	363,310	
Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction (HD 1)		78,000	78,000	
Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger		199,651	199,651	

	Allocations	Appropriation Items	General Funds	Other Funds
Vehicle (HD 1)				
Ketchikan Gateway Borough - Water Line Replacement (HD 1)		750,000	750,000	
Kodiak Island Borough - Area Wide School Equipment & Supplies (HD 36)		70,000	70,000	
Kodiak Island Borough - Emergency Communications and Planning (HD 36)		30,000	30,000	
Kodiak Island Borough - Island Lake Trail Upgrade (HD 36)		48,000	48,000	
Kodiak Island Borough - Larsen Bay Equipment (HD 1-40)		70,000	70,000	
Kodiak Island Borough - Main Elementary School Playground Equipment (HD 36)		25,000	25,000	
Kodiak Island Borough - Port Lions Community Workshop (HD 36)		10,000	10,000	
Kodiak Island Borough - School District Computer and Communication System Upgrades (HD 36)		70,000	70,000	
Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades (HD 36)		910,000	910,000	
Kodiak Island Borough - Tsunami Sirens. Upgrades.		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Replacements, Additions (HD 36)				
Lake and Peninsula Borough - Chignik Lake Fire Fighting Equipment / Facilities Upgrade (HD 37)		45,000	45,000	
Lake and Peninsula Borough - Kokhanok Wind Generator (HD 36)		148,000	148,000	
Lake and Peninsula Borough - Newhalen Clinic Repairs (HD 36)		32,000	32,000	
Lake and Peninsula Borough - Nondalton Community Road Upgrades (HD 36)		30,000	30,000	
Lake and Peninsula Borough - Pedro Bay Firefighting Equipment Upgrade (HD 36)		35,000	35,000	
Lake and Peninsula Borough - Perryville Barge Landing Dock Design and Construction (HD 37)		100,000	100,000	
Lake and Peninsula Borough - Pilot Point Emergency Back-up Generator Upgrade (HD 36)		36,000	36,000	
Lake and Peninsula Borough - Port Alsworth Community Road Maintenance/ Equipment Upgrade (HD 36)		35,000	35,000	
Matanuska-Susitna Borough -		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Agricultural Processing and Product Development Center Construction (HD 13-16)				
Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Big Lake Fire Service Area Fire Tanker (HD 13-16)		290,000	290,000	
Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Horseshoe Lake Road (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Rogers Road, off Lake Blvd (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School (HD 13-16)		65,000	65,000	
Matanuska-Susitna Borough - Butte Elementary School Boiler Replacement (HD 13-16)		45,000	45,000	
Matanuska-Susitna Borough - Caswell Lakes, Road Service Area No.15, Dell M Road, Meleia Ln, Serenity Drive, and Various RSA Roads (HD 13-16)		15,000	15,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex (HD 13-16)		43,000	43,000	
Matanuska-Susitna Borough - Emergency Access Roads (HD 13-16)		250,000	250,000	
Matanuska-Susitna Borough - Fairview, Road Service Area No.14, Santa Dr./ Bradsong (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition (HD 13-16)		15,000	15,000	
Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26, Smith Road Extension (HD 13-16)		37,400	37,400	
Matanuska-Susitna Borough - Greater Willow Road Service Area No. 21, Stormybrook Drive, Lakeshore Drive (HD 13-16)		90,000	90,000	
Matanuska-Susitna Borough - Hatcher Pass Fire Station on Turner Drive (HD 13-16)		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Borough - Highland Drive and Terrace Loop (HD 13-16)		75,000	75,000	
Matanuska-Susitna Borough - Houston High School Football Field Lights (HD 13-16)		40,000	40,000	
Matanuska-Susitna Borough - Houston Middle School Locker Replacement (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Knik, Road Service Area No. 17, Roberts Road, Carmel Road (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - Lazy Mt. RSA No.19, Koppenburg Ln, Olympus, Jupiter, Mercury, Diana, Mars, Thor, and Deveries Roads (HD 13-16)		150,000	150,000	
Matanuska-Susitna Borough - Lucille Street Rehabilitation- Parks Hwy to Schrock Rd. Design (HD 13-16)		250,000	250,000	
Matanuska-Susitna Borough - Meadow Lakes Elementary School Revise Controls (HD 13-16)		10,000	10,000	
Matanuska-Susitna Borough -		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Meadow Lakes Volunteer Fire Department, Fire Service Equipment (HD 13-16)				
Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27, Meadow Lakes Drive, Sky View to Maryann (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades (HD 13-16)		15,350,800	15,350,800	
Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise (HD 12)		10,000	10,000	
Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement (HD 13-16)		5,000	5,000	
Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement (HD 12)		26,000	26,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Borough - Sutton Community Facility/ Library Planning and Site Development (HD 12)		50,000	50,000	
Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs (HD 13-16)		40,000	40,000	
Matanuska-Susitna Borough - Trapper Creek Road Service Area No. 30, Trapper Drive, Chulitina Drive (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Acquisition (HD 13-16)		750,000	750,000	
Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Equipment (HD 13-16)		25,000	25,000	
Matanuska-Susitna Borough School District - Colony High and Middle School Video Surveillance (HD 13-16)		75,000	75,000	
Municipality of Anchorage - 100th Avenue Extension:		7,000,000	7,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Minnesota Drive to King Street (HD 17-32)				
Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway (HD 17-32)		700,000	700,000	
Municipality of Anchorage - 13th/Gambell Safety Improvements (HD 17-32)		65,000	65,000	
Municipality of Anchorage - 32nd Avenue Upgrade Muldoon Road to Brookridge Drive (HD 17-32)		300,000	300,000	
Municipality of Anchorage - 40th Street Extension Between Lake Otis and Dale Street (HD 17-32)		400,000	400,000	
Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to Florina Street (HD 17-32)		100,000	100,000	
Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy (HD 17-32)		90,000	90,000	
Municipality of Anchorage - Abbott Loop Community Park Improvements (HD 17-32)		40,000	40,000	
Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32)		10,000,000	10,000,000	
Municipality of Anchorage -		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Paratransit Services, Preventative Maintenance and Capital Improvements (HD 17-32)				
Municipality of Anchorage - Anchorage Signal System Emergency Vehicle Pre-Emption (HD 17-32)		825,000	825,000	
Municipality of Anchorage - Area Community Patrols, Senate District M (HD 17-32)		6,000	6,000	
Municipality of Anchorage - Bayshore Greenbelt Trail 100th Avenue to Amber Bay Loop (HD 17-32)		110,000	110,000	
Municipality of Anchorage - Brown's Point Park Memorial / Government Hill (HD 17-32)		2,300	2,300	
Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement (HD 13-16)		100,000	100,000	
Municipality of Anchorage - College Gate Teaching Beyond the Box (HD 17-32)		28,700	28,700	
Municipality of Anchorage - Cuddy Family Midtown Park (HD 17-32)		40,000	40,000	
Municipality of Anchorage -		270,000	270,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Dimond Center Intermodal Project Match (HD 17-32)				
Municipality of Anchorage - Duben Street Overlay (HD 17-32)		300,000	300,000	
Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements (HD 17-32)		200,000	200,000	
Municipality of Anchorage - East 4th Avenue Drainage-Boniface Pkwy to Bunnell St (HD 17-32)		125,000	125,000	
Municipality of Anchorage - East High School Theater Light Board (HD 17-32)		7,500	7,500	
Municipality of Anchorage - Fairbanks Park Safety Upgrades (HD 17-32)		50,000	50,000	
Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Flooding and Glaciation 50/50 Match Program (HD 17-32)		1,000,000	1,000,000	
Municipality of Anchorage - Girdwood Community Center Facility Construction (HD 17-32)		1,500,000	1,500,000	
Municipality of Anchorage -		60,000	60,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Grumman St South of Tudor Rd Area Drainage (HD 17-32)				
Municipality of Anchorage - Harry J. McDonald Center Expansion (HD 17-32)		1,000,000	1,000,000	
Municipality of Anchorage - Jewel Lake Rd Pedestrian Facilities Strawberry Rd to 84th (HD 17-32)		275,000	275,000	
Municipality of Anchorage - Kaboom Project at Williwaw Park (HD 17-32)		85,000	85,000	
Municipality of Anchorage - Lake Otis and Waldron Drive Intersection Safety Improvements (HD 17-32)		50,000	50,000	
Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to Abbott Road (HD 17-32)		4,500,000	4,500,000	
Municipality of Anchorage - Lower Fire Lake Dam Reconstruction (HD 17-32)		265,000	265,000	
Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety (HD 17-32)		200,000	200,000	
Municipality of Anchorage - Mountain View Drive Corridor Upgrade (HD 17-32)		4,500,000	4,500,000	
Municipality of Anchorage - Multidisciplinary Arts and		200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Cultural Center (Carey Building) (HD 17-32)				
Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and Pedestrian Improvements (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)		150,000	150,000	
Municipality of Anchorage - Pavement Rehabilitation 50/50 Match Program (HD 17-32)		2,500,000	2,500,000	
Municipality of Anchorage - Pedestrian Safety Rehabs and Connections 50/50 Match Program (HD 17-32)		500,000	500,000	
Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd (HD 17-32)		250,000	250,000	
Municipality of Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (HD 17-32)		100,000	100,000	
Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project (HD 17-32)		10,000,000	10,000,000	
Municipality of Anchorage -		175,000	175,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Preliminary Engineering Report for Mid Huffman/ DeArmoun Area (HD 17-32)				
Municipality of Anchorage - Sultana Drive Road Maintenance (HD 17-32)		10,000	10,000	
Municipality of Anchorage - Totem Fields (HD 17-32)		188,500	188,500	
Municipality of Anchorage/ Anchorage Fire Department - Dispatch Hardware, Software and Training (HD 17-32)		50,000	50,000	
Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction (HD 17-32)		9,000,000	9,000,000	
Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades (HD 17-32)		30,500	30,500	
Municipality of Anchorage/ Anchorage Fire Department - Two Fiber Optic Cameras (HD 17-32)		17,000	17,000	
Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training (HD 17-32)		200,000	200,000	
Municipality of Anchorage/ Anchorage Police Department		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
- Two Handheld Thermo Imaging Systems (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Abbott Loop Elementary School Books, Supplies and Computer Upgrades (HD 17-32)		30,000	30,000	
Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Bartlett High Technology, Book, Equipment, and Capital Improvement Grant (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Bayshore Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Bowman Willard Elementary School e-Macs Computers and		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Supplies (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Campbell Elementary School Supplies (HD 17-32)		50,000	50,000	
Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Clark Middle School Technology, Book, and Capital Improvement Grant (HD 17-32)		4,500	4,500	
Municipality of Anchorage/ Anchorage School District - Creekside Elementary School Technology, Book, and Capital Improvement Grant (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - Denali Elementary School,		5,000	5,000	

	Allocations	Appropriation Items	General Funds	Other Funds
School Supplies/ Books (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Dimond High School PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Dimond High School Science Supplies (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Dimond High School Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - East High School, School Supplies/ Books (HD 17-32)		5,000	5,000	
Municipality of Anchorage/ Anchorage School District - Fairview Elementary School, School Supplies/ Books (HD 17-32)		5,000	5,000	
Municipality of Anchorage/ Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District -		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Goldenview Middle School Computer Laptops and Supplies (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Government Hill Elementary School, School Supplies/ Books (HD 17-32)		5,000	5,000	
Municipality of Anchorage/ Anchorage School District - Government Hill, Technology and Book Grants (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Hanshew and Other Middle Schools Sporting Equipment Resurfacing (HD 17-32)		25,000	25,000	
Municipality of Anchorage/ Anchorage School District - Hanshew Middle School Locker Replacement and Public Address System Upgrades (HD 17-32)		435,000	435,000	
Municipality of Anchorage/ Anchorage School District - Huffman Elementary e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Kasuun Elementary School		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Books, Supplies and Computer Upgrades (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Mountain View Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)		4,500	4,500	
Municipality of Anchorage/ Anchorage School District - Muldoon Elementary School		8,000	8,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Technology, Book, and Capital Improvement Grant (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Northern Lights ABC School, School Books, Supplies and Computer Upgrades (HD 17-32)		30,000	30,000	
Municipality of Anchorage/ Anchorage School District - Nunaka Valley Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab (HD 17-32)		15,000	15,000	
Municipality of Anchorage/ Anchorage School District - O'Malley Elementary School e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Ocean View Elementary School e-Macs Computers and Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Oceanview Elementary PTA -		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
School Supplies/Books (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Polaris K-12 School, School Supplies/ Books (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - Ptarmigan Elementary School Technology, Book, and Capital Improvement Grant (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits (HD 17-32)		5,500	5,500	
Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria Lunch Tables (HD 17-32)		24,000	24,000	
Municipality of Anchorage/ Anchorage School District - Rogers Park Elementary School, School Supplies/ Books (HD 17-32)		2,500	2,500	
Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
School Computer Lab Upgrade (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Service High School Science Supplies (HD 17-32)		20,000	20,000	
Municipality of Anchorage/ Anchorage School District - Service High School Smart Boards and Other Equipment (HD 17-32)		40,000	40,000	
Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS) (HD 17-32)		8,000	8,000	
Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies -		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Micropipettes (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Spring Hill Elementary Supplies (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Susitna Elementary School Technology, Book, and Capital Improvement Grant (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - Taku Elementary School Skating Rink (HD 17-32)		50,000	50,000	
Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M (HD 17-32)		59,000	59,000	
Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24 (HD 17-32)		50,000	50,000	
Municipality of Anchorage/ Anchorage School District - Trailside Elementary School Smart Boards and Other Equipment (HD 17-32)		40,000	40,000	
Municipality of Anchorage/		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage School District - Ursa Major, Technology and Book Grants (HD 17-32)				
Municipality of Anchorage/ Anchorage School District - Ursa Minor, Technology and Book Grants (HD 17-32)		10,000	10,000	
Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration (HD 17-32)		95,000	95,000	
Municipality of Anchorage/ Anchorage School District - William Tyson Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)		4,500	4,500	
Municipality of Anchorage/ Anchorage School District - Winterberry Charter School, School Supplies/ Books (HD 17-32)		3,000	3,000	
Municipality of Anchorage/ Anchorage School District - Wonder Park Elementary Technology, Book, and Capital Improvement Grant (HD 17-32)		4,500	4,500	
Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Sand		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Lake Addition No. 2 WID/ LID Water and Sewer Improvements (HD 17-32)				
Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Tanaina Valley LID 1913 (HD 17-32)		150,000	150,000	
Municipality of Anchorage/ Anchorage School District - Williwaw Elementary Technology, Book, Security Cameras and Improvements (HD 17-32)		20,000	20,000	
North Slope Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)		25,000	25,000	
Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support (HD 40)		25,000	25,000	
Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement (HD 40)		65,000	65,000	
Grants to Unincorporated Communities (AS 37.05.317)				
Arctic Village - Fuel Truck (HD 6)		50,000	50,000	
Beaver - Generator Replacement (HD 6)		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Cantwell - Volunteer Fire Department Fire Hall Addition (HD 7-11)		5,000	5,000	
Chalkyitsik - Meter Upgrade (HD 6)		34,000	34,000	
Chenega Bay - Community Van (HD 5)		40,000	40,000	
Metlakatla - Search and Rescue Boat (HD 5)		130,000	130,000	
Naukati Bay - Volunteer Fire Hall (HD 5)		25,000	25,000	
Takotna - Ophir Road System Maintenance (HD 6)		50,000	50,000	
Tetlin - Baseball Field (HD 6)		30,000	30,000	
Tok - ATC Steel Garage Construction Completion (HD 6)		33,000	33,000	
Tok - Community Pool Project Completion (HD 6)		40,000	40,000	
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***** **Department of Corrections** *****				
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Community Jails Repairs, Renovations, and Equipment (HD 1-40)		100,000	100,000	
Deferred Maintenance, Renovation and Repair (HD 1-40)		4,500,000	4,500,000	
Equipment Replacement (HD 1-40)		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Institution Closed Circuit TV System Recording (HD 1-40)		500,000	500,000	
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***** **Department of Education and Early Development** *****				
*****			*****	
Alaska Commission on Postsecondary Education HELMS Imaging Enhancement (HD 1-40)		95,169		95,169
Alaska Commission on Postsecondary Education Security and Risk Mitigation (HD 3-4)		40,000		40,000
Alaska State Museum - Hammond Plane Restoration (HD 3-4)		10,000	10,000	
Demolition and Site Restoration, Northern Lights School (HD 6)		50,000	50,000	
Glenallen Elementary School Replacement (HD 12)		10,485,000	10,485,000	
Mt. Edgecumbe High School Facilities Upgrades and Repairs (HD 2)		1,500,000	1,500,000	
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***** **Department of Environmental Conservation** *****				
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Aleutian Islands Risk Assessment (HD 37)		250,000	250,000	
Infrastructure, Data		950,000		950,000

	Allocations	Appropriation Items	General Funds	Other Funds
Exchange, Analysis and Integration (HD 1-40)				
Seafood Testing and Biomonitoring Project (HD 1-40)		750,000	750,000	
Water and Wastewater Infrastructure Projects		**103,683,445**	**29,164,521**	**74,518,924**
Adak Water and Sewer Improvements (HD 37)	627,588			
Akiachak Piped Water and Sewer System (HD 38)	304,666			
Alakanuk Service Connections (HD 39)	577,800			
Ambler Community Water Source Evaluation (HD 40)	75,000			
Anchorage Loop Water Transmission Main Phase 4 Matching Grant (HD 17-32)	2,807,318			
Aniak Morgan Road Sewer Construction (HD 6)	3,384,528			
Bethel Wastewater Treatment Facility (HD 38)	9,180,000			
Chignik Lake Water Distribution System Renovation (HD 37)	1,824,000			
Circle Water Treatment Plant Compliance Upgrade (HD 6)	125,000			
Coffman Cove Waterline Extensions and Upgrades (HD 1)	226,282			

	Allocations	Appropriation Items	General Funds	Other Funds
Coffman Cove Marine Outfall Study (HD 1)	108,000			
Craig East Hamilton Drive Waterline Replacement Matching Grant (HD 5)	81,866			
Fort Yukon Design and Construct Piped Water and Sewer Improvements (HD 6)	1,945,000			
Gambell Water Storage Tank (HD 39)	368,280			
Glennallen Hub Sewer Extension (HD 12)	798,120			
Herring Cove Waterline Extension from Mountain Point (HD 1)	1,453,241			
Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35)	1,062,727			
Hooper Bay Piped Water and Sewer (HD 39)	9,180,000			
Hughes Water and Sewer Feasibility Study (HD 6)	25,000			
Igiugig Water Source and Treatment Plant (HD 36)	1,497,000			
Kasigluk Design and Construction of Water and Sewer System (HD 38)	4,432,519			
Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (HD 1)	1,884,179			
Kiana East Water Loop and	1,034,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Willow Sewer Main Repairs (HD 40)				
King Salmon Water Distribution Feasibility Study (HD 37)	101,696			
Kotzebue Water Loop and Sewer Lift Station Replacements (HD 40)	8,644,191			
Koyuk Sanitation Facilities Master Plan (HD 39)	75,000			
Kwigillingok Flush and Haul Project (HD 38)	1,984,000			
McGrath Water and Sewer Renovation and Replacement (HD 6)	1,094,040			
Mekoryuk Flush Tank and Haul Units and Upgrades (HD 38)	864,000			
Nanwalek Water Distribution System Upgrades (HD 33-35)	340,000			
Nelson Lagoon Water Intake Project (HD 37)	310,000			
Nenana Sanitation Infrastructure Improvements (HD 6)	1,090,000			
New Stuyahok Water Treatment Plant (HD 37)	1,633,000			
Nome Water and Sewer Improvements Phase 3 Matching Grant (HD 39)	2,206,811			
Nondalton Water	2,688,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Distribution Project (HD 36)				
North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (HD 7-11)	2,697,293			
Northway Water and Sewer Expansion (HD 6)	990,000			
Palmer Steel Water Main Replacement Phase 5 Matching Grant (HD 13-16)	1,016,964			
Pelican Water System Improvements (HD 2)	586,440			
Port Lions Sewage Lift Station Replacement (HD 36)	331,000			
Russian Mission Sanitation Facilities Master Plan (HD 6)	100,000			
Sitka Kimsham Landfill Closure Matching Grant (HD 2)	1,220,356			
Takotna Water and Sewer System Upgrade Study (HD 6)	81,000			
Togiak Water and Sewer Facilities Master Plan (HD 37)	100,000			
Venetie Water and Sewer Haul System (HD 6)	2,635,000			
Statewide Village Safe Water Three Year Federal Funding List Projects (HD 1-40)	18,892,540			
Statewide Alaska Native	11,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Tribal Health Consortium (ANTHC) and Denali Commission Funding (HD 1-40)				
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* * * * * Department of Fish and Game * * * * *				
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Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals (HD 1-40)		30,000	30,000	
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		300,000	300,000	
DIDSON Sonar Equipment Purchase (HD 7-11)		400,000	400,000	
Division of Sport Fish - Starrigavan Boat Launch Ramp (HD 2)		100,000	100,000	
Division of Wildlife - Game Population Studies for Intensive Management Law (HD 1-40)		1,600,000	1,600,000	
Economic Study of the Value of Sport Fishing (HD 1-40)		200,000	200,000	
Electronic Commercial Catch and Production Reporting Program Development (HD 3-4)		500,000		500,000
Fairbanks Infrastructure Replacement: Fairbanks		900,000	900,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Habitat Office/ Wildlife Conservation Laboratory (HD 7-11)				
Field Equipment and Maintenance for Regional Wildlife Biologists (HD 1-40)		150,000	150,000	
Mendenhall Wetlands Accreted Lands Purchase (HD 3-4)		80,000	80,000	
Moose Creek Bridge Construction (HD 12)		142,000	142,000	
Sport Fish and Recreational Boating Access Projects (HD 1-40)		2,800,000		2,800,000
Susitna Sockeye Escapement Estimation (HD 13-16)		1,000,000	1,000,000	
Vessel Repair and Maintenance (HD 1-40)		150,000	150,000	
Western Alaska Salmon Stock Identification Program (HD 1-40)		400,000	200,000	200,000
Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project (HD 39)		500,000		500,000
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* * * * * **Office of the Governor** * * * * *				
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Alaska Statehood Celebration Commission -		3,300,000	300,000	3,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Statehood Celebration (HD 1-40)				
Americans with Disabilities Act Compliance Projects (HD 1-40)		100,000	100,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		22,000,000		22,000,000
Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)		300,000		300,000
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* * * * * **Department of Health and Social Services** * * * * *				
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Anchorage Pioneer Home Critical Safety Code Compliance (HD 17-32)		650,000		650,000
Anchorage Pioneers Home - Community Room Upgrade (HD 17-32)		4,000	4,000	
Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		1,100,000	1,000,000	100,000
Early Intervention and Infant Learning Program Management Information System Upgrade (HD 1-40)		150,000		150,000
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)		425,000	425,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks Youth Facility Building Improvements (HD 7-11)		500,000	500,000	
Immunization and Disease Registry (HD 1-40)		2,049,900	1,680,900	369,000
Juvenile Justice - Vehicle for Community Detention Unit, McLaughlin Youth Center (HD 17-32)		30,000	30,000	
Juvenile Offender Management Information System Software Upgrade (HD 1-40)		299,200	299,200	
Ketchikan Pioneer Home Roof Replacement (HD 1)		532,000	532,000	
Medicaid Management Information System Completion (HD 1-40)		17,911,600	1,791,200	16,120,400
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		2,000,000	2,000,000	
Ready to Read, Ready to Learn Program Developement (HD 1-40)		250,000	250,000	
Revenue Management and Cost Allocation System (HD 1-40)		471,600	400,800	70,800
Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer		500,000	348,600	151,400

	Allocations	Appropriation Items	General Funds	Other Funds
Home Residents (HD 1-40)				
Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities (HD 1-40)		898,300	865,300	33,000
Women, Infants, and Children Payment System (HD 1-40)		6,000,000		6,000,000
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* * * * * **Department of Labor and Workforce Development** * * * * *				
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AVTEC - Purchase of a Hydraulic Rock Drill For Training (HD 1-40)		350,000	350,000	
AVTEC Distance Training Videoconferencing Project (HD 33-35)		423,000	423,000	
AVTEC Facilities Deferred Maintenance (HD 33-35)		2,500,000	2,500,000	
Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (HD 1-40)		250,000	250,000	
Wage and Hour Internet Application for Certified Payroll (HD 1-40)		228,000	228,000	
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* * * * * **Department of Law** * * * * *				
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	Allocations	Appropriation Items	General Funds	Other Funds
Law Office Security Improvements (HD 1-40)		260,000	260,000	
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***** **Department of Military and Veterans Affairs** *****				
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Alaska Military Youth Academy Expansion (HD 1-40)		7,500,000	500,000	7,000,000
Alaska National Guard Counterdrug Support Program (HD 1-40)		100,000		100,000
Army Guard Construction, Contingency and Planning (HD 1-40)		2,000,000		2,000,000
Army Guard Facilities Projects and Deferred Maintenance (HD 1-40)		1,750,000	850,000	900,000
Bethel Readiness Center New Construction - Phase 3 (HD 38)		687,500	687,500	
Satellite Telephone System - Statewide (HD 1-40)		1,283,000	1,283,000	
State Homeland Security Grant Program (HD 1-40)		7,000,000		7,000,000
Statewide Interoperable Alert and Warning System Upgrades (HD 1-40)		2,270,000	200,000	2,070,000
Alaska Aviation Safety Project (AASP) (HD 1-40)		3,500,000	500,000	3,000,000
Alaska National Guard - Drug Demand Reduction Program Course Equipment		125,000	125,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)				
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***** Department of Natural Resources *****				
*****		*****		
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,525,000		3,525,000
Airborne Geological and Geophysical Mineral Inventory (HD 1-40)		600,000	600,000	
AK Coastal Management Federal Pass Through Grants (HD 1-40)		1,360,000		1,360,000
Alaska Boating Safety Program (HD 1-40)		1,200,000		1,200,000
Alaska Trails Initiative (HD 1-40)		2,368,500		2,368,500
ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks (HD 1-40)		1,291,500	1,291,500	
Anchor Point Campground Rehabilitation for Pr. ate Operations Phase 2 (HD 33-35)		200,000	200,000	
Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350 (HD 17-32)		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
BLM 2009 - State Support for Public Access Issues (HD 1-40)		200,000	200,000	
Bristol Bay Energy Development Investigations (HD 37)		750,000	750,000	
Byers Lake Campground Rehabilitation Phase 2 (HD 13-16)		200,000	200,000	
Coastal Impact Assistance Federal Program (CIAP) (HD 1-40)		3,000,000		3,000,000
Coastal Wetlands Federal Grant (HD 36)		2,422,400		2,422,400
Cooperative Water Resource Programs (HD 1-40)		501,000		501,000
Division of Geological and Geophysical Surveys - Sand Lake Tracer Study (HD 17-32)		50,000	50,000	
Division of Parks - Fort Abercrombie Quonset Hut Maintenance (HD 36)		15,000	15,000	
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		4,600,000		4,600,000
Fire Fighting Equipment Replacement (HD 1-40)		150,000	150,000	
Frontier Basins Geologic Assessment Program (HD 1-40)		300,000	300,000	
Gas Pipeline Corridor		350,000	350,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Geologic Hazards and Resources (HD 1-40)				
Historic Potter Section House (HD 17-32)		175,000	150,000	25,000
Interior Alaska Timber Inventory Update (HD 7-11)		250,000	250,000	
Land and Water Conservation Fund Federal Grants (HD 1-40)		1,000,000		1,000,000
Land Sales for New Subdivision Development (HD 1-40)		1,790,000		1,790,000
Methane Hydrate Research and Development (HD 1-40)		250,000		250,000
Nancy Lake Campground Rehabilitation Phase 2 (HD 13-16)		150,000	150,000	
National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,050,000	50,000	1,000,000
National Recreational Trails Federal Program (HD 1-40)		695,000		695,000
North Slope Shallow Coring Program for Natural Gas Exploration (HD 1-40)		300,000	300,000	
Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 40)		265,000	265,000	
Oil and Gas Royalty Settlement Agreements		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Reopener Arbitration (HD 1-40)				
Palmer Plant Materials Center - Foundation and Low Generation Seed Potato Production (HD 13-16)		250,000	250,000	
Potter Marsh Boardwalk Improvements Phase 2 (HD 17-32)		1,900,000		1,900,000
Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park (HD 17-32)		800,000	800,000	
Remote Recreational Cabins Survey and Appraisals (HD 1-40)		618,200		618,200
Snowmobile Trail Development and Program Grants (HD 1-40)		200,000		200,000
State Park Emergency Repairs (HD 1-40)		250,000	250,000	
Statewide Digital Mapping (HD 1-40)		10,325,000	2,000,000	8,325,000
Unified Permitting Process Phase 3 (HD 1-40)		800,000	800,000	
Value-added Timber Initiatives and Forest Practices (HD 1-40)		325,000		325,000
Wood Tikchik Land and Easement Acquisition (HD 36)		976,500		976,500
Agency-wide Deferred		**2,157,600**	**2,157,600**	

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance				
Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3 (HD 1-40)	100,000			
Fort Abercrombie State Historic Park Rehabilitation (HD 36)	288,000			
Harding Lake Campground Rehabilitation Phase 2 (HD 12)	200,000			
House of Wickersham Building Restoration Phase 1 (HD 3-4)	200,000			
Johnson Lake State Recreation Site Campground Rehabilitation (HD 33-35)	290,000			
Plant Material Center Facility Repair (HD 13-16)	200,000			
Quartz Lake (and Lost Lake) State Recreation Area Improvements (HD 12)	203,600			
South Fork Eagle River Trailhead Improvements (HD 17-32)	316,000			
State Parks Deferred Maintenance (HD 1-40)	360,000			
*****		*****		
***** **Department of Public Safety** *****				
*****		*****		
Aircraft and Vessel Repair		1,300,000	1,300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
and Maintenance (HD 1-40)				
APSIN Data Conversion (HD 1-40)		800,000	800,000	
APSIN Redesign, Migration Phase Year 1 (HD 1-40)		3,000,000	2,000,000	1,000,000
Civil Air Patrol Hangar Maintenance and Improvements (HD 1-40)		123,289	123,289	
Crime Laboratory Expansion (HD 1-40)		4,800,000	4,800,000	
Facilities Deferred Maintenance, Repair, and Improvements (HD 1-40)		1,100,000	1,100,000	
Law Enforcement Equipment Replacement (HD 1-40)		600,000	600,000	
Marine Fisheries Patrol Improvements (HD 1-40)		1,400,000		1,400,000
Network Infrastructure (HD 1-40)		800,000	800,000	
Online Fire and Life Safety Plan Review System (HD 1-40)		530,000	530,000	
Rural Law Enforcement Training and Equipment (HD 1-40)		1,200,000		1,200,000
Security Audit Requirements (HD 1-40)		300,000	300,000	
Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement (HD 1-40)		2,000,000		2,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *		
Child Support Services Computer Replacement Project Phase 2 (HD 1-40)		147,250		147,250
Permanent Fund Dividend Computer Replacement Project (HD 1-40)		125,000		125,000
Alaska Housing Finance Corporation				
AHFC Anchorage Rental Reallocation and Dispersal Program (HD 17-32)		1,000,000		1,000,000
AHFC Competitive Grants for Public Housing (HD 1-40)		1,000,000		1,000,000
AHFC Denali Commision Projects (HD 1-40)		17,000,000		17,000,000
AHFC Energy Efficiency Monitoring Research (HD 1-40)		500,000		500,000
AHFC Facility Management Monitoring Project (HD 1-40)		250,000		250,000
AHFC Federal and Other Competitive Grants (HD 1-40)		4,250,000		4,250,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		1,248,200		1,248,200
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,125,000		4,125,000

	Allocations	Appropriation Items	General Funds	Other Funds
AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)		5,000,000		5,000,000
AHFC Low Income Weatherization (HD 1-40)		6,000,000		6,000,000
AHFC Maintenance Workshop (HD 17-32)		500,000		500,000
AHFC Senior Citizens Housing Development Program (HD 1-40)		3,000,000		3,000,000
AHFC State Energy Program Special Projects (HD 1-40)		390,000		390,000
AHFC Statewide Fire Protection System Investigation (HD 1-40)		510,000		510,000
AHFC Statewide Project Improvements (HD 1-40)		2,000,000		2,000,000
AHFC Supplemental Housing Development Program (HD 1-40)		6,000,000		6,000,000
*****			*****	
***** **Department of Transportation/Public Facilities** *****				
*****			*****	
Adak Airport Operations - Demolition and Replacement of Buildings (HD 37)		4,500,000		4,500,000
Airport Deferred Maintenance (HD 1-40)		750,000	750,000	
Alaska Marine Highway System - Vessel and		6,000,000	6,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Terminal Overhaul and Rehabilitation (HD 1-40)				
Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah (HD 5)		900,000	900,000	
Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)		1,250,000	1,250,000	
Alaska Marine Highways: Vessel Deferred Maintenance (HD 1-40)		1,250,000	1,250,000	
Aleknagik Dock Deferred Maintenance and Transfer (HD 37)		700,000	700,000	
Anchorage Area-wide Advanced Right of Way Acquisition (HD 17-32)		2,000,000	2,000,000	
Anchorage: Hillcrest Bridge Repairs (HD 17-32)		192,600	192,600	
Angoon Harbor and Dock Deferred Maintenance and Transfer (HD 5)		1,490,000	1,490,000	
Bragaw to Airport Heights 6-lane (HD 17-32)		3,500,000	3,500,000	
Capital Improvement Program Equipment Replacement (HD 1-40)		1,500,000		1,500,000
Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill (HD 13-16)		150,000	150,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Cordova Dock Repairs, Maintenance and Replacement (HD 5)		400,000	400,000	
Gastineau Channel Crossing EIS and Dredging (HD 3-4)		3,000,000	3,000,000	
Corps of Engineers - Harbor Program (HD 1-40)		9,250,000	9,250,000	

It is the intent of the legislature that the reduction in the Corp of Engineers Harbor Program is to be applied to the Haines harbor expansion project.

Departmentwide Alaska Land Mobile Radios (HD 1-40)		1,387,800	1,387,800	
Emergency and Non-Routine Repairs (HD 1-40)		250,000	250,000	
Emergency Bridge Replacement Components (HD 1-40)		1,000,000	1,000,000	
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)		2,000,000	2,000,000	
Farmers Loop - Chena Hotsprings Multiple Use Trail (HD 7-11)		600,000	600,000	
Farmers Loop - Dog Mushers Sanitary Wayside (HD 7-11)		150,000	150,000	
Haines Borough Harbors Deferred Maintenance and Transfer (HD 5)		3,400,000	3,400,000	
Harbor Deferred Maintenance (HD 1-40)		500,000	500,000	
Harbor Program Development (HD 1-40)		600,000	600,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Highway Deferred Maintenance (HD 1-40)		3,000,000	3,000,000	
Hydaburg Harbor Deferred Maintenance and Transfer (HD 5)		2,200,000	2,200,000	
International Intermodal Connectivity Project (HD 1-40)		5,000,000	5,000,000	
Kake Harbor Deferred Maintenance and Transfer (HD 5)		2,970,000	2,970,000	
Knik Goose Bay - Fairview Loop Intersection Traffic Signal (HD 13-16)		700,000	700,000	
Loring Float Deferred Maintenance and Transfer (HD 1)		310,000	310,000	
Matanuska-Susitna Area-wide Advanced Right of Way Acquisition (HD 13-16)		2,000,000	2,000,000	
Material Stockpiles (HD 1-40)		1,250,000	1,250,000	
Parks Highway Frontage Road Realignment at Seward Meridian (HD 13-16)		2,000,000	2,000,000	
Plumley Road MP 0-1.3 Overlay pavement (HD 13-16)		106,000	106,000	
Port Lions Harbor Deferred Maintenance and Transfer (HD 36)		2,750,000	2,750,000	
State Equipment Fleet		22,150,000	7,150,000	15,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
Replacement and Highways and Aviation Vehicle Replacement Shortage (HD 1-40)				
State Match for Gravina Island Bridge (HD 1)		9,926,370	9,926,370	
Tatitlek Dock Deferred Maintenance and Transfer (HD 5)		330,000	330,000	
Togiak Dust and Break-up Control (HD 37)		500,000	500,000	
Vine Road Intersection, Parks Highway (HD 13-16)		500,000	500,000	
Wasilla Substandard Road Repairs (HD 13-16)		1,000,000	1,000,000	
Statewide Federal Programs		**151,065,130**	**47,946,330**	**103,118,800**
Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (HD 1-40)	400,000			
Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)	2,010,000			
Commercial Vehicle Enforcement Program (HD 1-40)	1,200,000			
Commercial Vehicle Information Systems and Networks (CVISN) (HD 1-40)	1,200,000			
Cooperative Reimbursable	13,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Projects (HD 1-40)				
Federal-Aid Aviation State Match (HD 1-40)	16,000,000			
Federal-Aid Highway State Match (HD 1-40)	63,910,630			
Other Federal Program Match (HD 1-40)	588,000			
Federal Contingency Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	9,900,000			
Highway Safety Grants Program (HD 1-40)	3,000,000			
Safe Routes to Schools (HD 1-40)	1,700,000			
Statewide Safety Program (HD 1-40)	12,500,000			
Vehicle Crash Initiatives (HD 1-40)	156,500			
Airport Improvement Program		**341,857,101**		**341,857,101**
Akutan: Airport Construction (HD 37)	2,000,000			
Alakanuk: Airport Relocation (HD 39)	4,715,000			
Alaska International Airport System: Land Mobile Radios (HD 1-40)	232,200			
Anak: Airport Master Plan	62,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Update (HD 6)				
Atka: Airport Extension and Resurfacing (HD 37)	1,500,000			
Barrow: Runway Apron Paving / Safety Area Expansion (HD 40)	2,976,250			
Birchwood: Airport Improvements (HD 13-16)	1,520,000			
Central Region Property Acquisition (HD 1-40)	925,000			
Coffman Cove: Seaplane Float Relocation (HD 1)	300,000			
Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5)	52,000			
Cordova: Runway Safety Area Improvements - Drainage (HD 5)	5,000,000			
Emmonak: Rehabilitation and Apron Expansion (HD 39)	950,000			
Emmonak: Runway Safety Area Improvements (HD 39)	600,000			
Fairbanks International Airport: Annual Improvements (HD 7-11)	1,050,000			
Fairbanks International Airport: Environmental Assessment and Cleanup (HD 7-11)	500,000			
Fairbanks International Airport: Equipment (HD 7-11)	2,934,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)	30,250,000			
Fairbanks International Airport: Terminal Area Development (HD 7-11)	55,649,500			
Fort Yukon: Airport Improvements (HD 6)	4,725,151			
Goodnews Bay: Airport Reconstruction (HD 38)	2,000,000			
Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (HD 36)	4,350,000			
Ketchikan: Airport Master Plan Revisions (HD 1)	300,000			
Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1)	1,600,000			
Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)	1,125,000			
King Salmon: Airport Improvements (HD 37)	14,300,000			
Kipnuk: Airport Reconstruction (HD 38)	2,600,000			
Klawock: Airport Runway, Taxiway, and Apron Improvements (HD 5)	3,500,000			
Kongiganak: Airport Improvements (HD 38)	8,600,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Mekoryuk: Runway Extension (HD 38)	2,540,000			
Nome: Airport Rehabilitation (HD 39)	7,000,000			
Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building (HD 39)	3,600,000			
Northern Region Snow Removal Equipment Building Upgrades (HD 1-40)	800,000			
Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)	700,000			
Petersburg: Airport Runway Safety Area (HD 2)	19,650,000			
Platinum: Airport Relocation (HD 38)	1,500,000			
Port Lions: Airport Master Plan (HD 36)	30,000			
Sleetmute: Snow Removal Equipment Building (HD 6)	900,000			
Statewide: Aviation Preconstruction (HD 1-40)	18,000,000			
Statewide: Aviation Systems Plan Update (HD 1-40)	2,500,000			
Statewide: Various Airports Minor Surface Improvements (HD 1-40)	2,000,000			
Stony River: Airport Relocation and Airport Improvements (HD 6)	1,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Ted Stevens Anchorage International Airport: Advanced Project Design (HD 17-32)	3,000,000			
Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (HD 17-32)	6,000,000			
Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)	1,316,000			
Ted Stevens Anchorage International Airport: Concourse A and B Remodel (HD 17-32)	72,310,000			
Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades (HD 17-32)	1,269,000			
Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup (HD 17-32)	1,318,000			
Ted Stevens Anchorage International Airport: Equipment (HD 17-32)	7,138,000			
Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management	100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
System (HD 17-32)				
Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (HD 17-32)	1,947,000			
Ted Stevens Anchorage International Airport: Letter of Intent 1 (HD 17-32)	400,000			
Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32)	760,000			
Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (HD 17-32)	3,111,000			
Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (HD 17-32)	4,200,000			
Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (HD 17-32)	2,000,000			
Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)	3,649,000			
Tuluksak: Airport	12,800,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Relocation (HD 38)				
Tuntutuliak: Airport Relocation (HD 38)	5,500,000			
Surface Transportation Program		**337,095,200**		**337,095,200**
Alaska Highway: Milepost 1222 to 1235 Rehabilitation (HD 6)	9,000,000			
Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	14,711,400			
Alaska Marine Highway: Fleet Condition Survey Update (HD 1-40)	300,000			
Alaska Marine Highway: Haines Terminal Improvements (HD 5)	1,020,000			
Alaska Marine Highway: Mainline Ferry Refurbishment (HD 1-40)	3,500,000			
Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation (HD 1)	2,000,000			
Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (HD 33-35)	250,000			
Alaska Marine Highway:	1,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Terminal - Kake Modifications (HD 5)				
Alaska Marine Highway: Terminal - Saxman Construct New Terminal (HD 1)	6,500,000			
Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements (HD 2)	1,650,000			
Alaska Marine Highway: Terminal - Skagway Modifications (HD 5)	2,950,000			
Alaska Marine Highway: Terminal - Skagway Sewage Utility (HD 5)	1,000,000			
Alaska Marine Highway: Terminal - Southwest Warehouse (HD 2)	450,000			
Alaska Marine Highway: Terminal - Syncrolift Controller Modifications (HD 1-40)	400,000			
Anchorage: Abbott Road Reconstruction (HD 17-32)	1,200,000			
Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)	500,000			
Anchorage: Areawide Trails Rehabilitation (HD 17-32)	1,000,000			
Anchorage: Eagle River Loop	10,200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Road Reconstruction - Old Glenn Highway to Eagle River Road (HD 17-32)				

It is the intent of the legislature that the Department of Transportation and Public Facilities incorporate the following features into the Eagle River Loop Road upgrade:

(1) a full-length turning lane;

(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur or the area adjacent to Spring Brook Drive;

(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;

(4) no traffic control islands at the lower north end of the road;

(5) speed limits for the road of five miles an hour less than the current posted speed limits;

(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place unless it is necessary to remove trees and brush during the construction process.

Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon (HD 17-32)	6,600,000			
Anchorage: Ridesharing and Transit Marketing (HD 17-32)	670,000			
Anchorage: Spenard Road Reconstruction (HD 17-32)	1,000,000			
Anchorage: Traffic Control Signalization (HD 17-32)	60,000			
Anchorage: Transit Fleet Expansion and Replacement (HD 17-32)	6,000,000			
Anchorage: Transit Operations Expansion and Route Restructure (HD 17-32)	500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage: Travel Options Program (HD 17-32)	100,000			
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)	175,000			
Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (HD 38)	4,000,000			
Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	40,000,000			
Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation (HD 7-11)	6,000,000			
Chignik Bay: Airport Access Road Rehabilitation (HD 37)	700,000			
Dalton Highway: Milepost 399 North Erosion Control (HD 40)	450,000			
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)	3,000,000			
Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility (HD 6)	1,400,000			
Emmonak: Airport Access Road Permanent Repairs (HD	1,700,000			

	Allocations	Appropriation Items	General Funds	Other Funds
39)				
Emmonak: Landfill Road (HD 39)	500,000			
Fairbanks: 2nd and Wilbur Streets Upgrade (HD 7-11)	945,000			
Fairbanks: Cowles Street Upgrade (HD 7-11)	2,500,000			
Fairbanks: Cushman Street Reconstruction (HD 7-11)	900,000			
Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program (HD 7-11)	800,000			
Fairbanks: Van Horn Road Rehabilitation and Safety Improvements (HD 7-11)	4,658,800			
Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements (HD 7-11)	400,000			
False Pass: Landfill Access Road (HD 37)	2,900,000			
Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (HD 12)	5,000,000			
Gustavus: Dock Replacement (HD 5)	19,000,000			
Huslia: Landfill Road (HD 6)	650,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Juneau: Capital Transit Bus Replacement (HD 3-4)	1,400,000			
Ketchikan: Buses and Bus Refurbishment (HD 1)	1,100,000			
Kodiak: Pasagshak Road Paving (HD 36)	5,500,000			
Mat-Su: Trunk Road Reconstruction (HD 13-16)	26,000,000			
Nome: Bypass Road Improvements (HD 39)	1,200,000			
Nome: Nome-Teller Highway Permanent Repairs (HD 39)	100,000			
Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	42,200,000			
Northern Region: Winter Trail Markings (HD 1-40)	300,000			
Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)	600,000			
Road Weather Information System (RWIS) Deployment (HD 1-40)	540,000			
Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	9,100,000			
Statewide: Bridge	6,800,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)				
Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)	800,000			
Statewide: Civil Rights Program (HD 1-40)	200,000			
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	100,000			
Statewide: Electronic Document Management System (HD 1-40)	650,000			
Statewide: Geographic Information Systems (GIS) Development (HD 1-40)	300,000			
Statewide: Highway Data Equipment Acquisition and Installation (HD 1-40)	900,000			
Statewide: Highway Fuel Tax Enforcement (HD 1-40)	100,000			
Statewide: Highway Safety Improvement Program (HSIP) (HD 1-40)	15,850,000			
Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	1,500,000			
Statewide: Intelligent	750,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Transportation Systems Operations and Maintenance (IWAYS) (HD 1-40)				
Statewide: Maintenance Management System (HD 1-40)	200,000			
Statewide: Material Site Investigation (HD 1-40)	100,000			
Statewide: National Highway Institute and Transit Institute Training (HD 1-40)	750,000			
Statewide: Planning Work Program (HD 1-40)	6,700,000			
Statewide: Railway-Highway Hazard Elimination (HD 1-40)	1,700,000			
Statewide: Rural Dust Control (HD 1-40)	4,250,000			
Statewide: School Zone Crossing Improvements (HD 1-40)	1,200,000			
Statewide: Weigh-in-Motion Equipment (HD 1-40)	850,000			
Stevens Village: Sanitation Road (HD 6)	765,000			
Surface Transportation Preconstruction (HD 1-40)	25,000,000			
Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River (HD 6)	4,300,000			
Unalakleet: Beach Road Permanent Repairs (HD 39)	1,400,000			
Unalakleet: Landfill Access	700,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Road (HD 39)				
Valdez: Mineral Creek Bridge and Approaches (HD 12)	2,500,000			
Wasilla: Crusey Street Improvements (HD 13-16)	450,000			
Whittier: Maintenance and Operations (HD 17-32)	2,000,000			
Congressional Earmarks		**441,288,750**		**441,288,750**
Akutan: Access Road (HD 37)	1,275,000			
Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River (HD 6)	4,250,000			
Alaska Marine Highway: Terminal - Gustavus Dock (HD 5)	2,550,000			
Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (HD 36)	6,375,000			
Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (HD 37)	6,375,000			
Alaska Mobility Coalition (HD 1-40)	212,500			
Aleknagik: Float Plane Road (HD 37)	850,000			
Aleknagik: New Wood River Bridge and Approaches (HD 37)	2,550,000			
Anchorage: Alaska Pacific	5,100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
University Road (HD 17-32)				
Anchorage: Creekside Town Center Between Muldoon Road and the Northside of Chester Creek (HD 17-32)	2,550,000			
Anchorage: Glacier / Winner Creek Development (HD 17-32)	850,000			
Anchorage: Providence Hospital Public Access Road (HD 17-32)	2,550,000			
Anchorage: Traffic Congestion Relief (HD 17-32)	8,500,000			
Barrow: Access Roads for the Barrow Arctic Research Center (HD 40)	2,550,000			
Bethel: Dust Control (HD 38)	1,275,000			
Coffman Cove: Road Paving (HD 1)	318,750			
Craig: Port Saint Nicholas Road (HD 5)	2,550,000			
Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	4,250,000			
Denali Commission (HD 1-40)	43,350,000			
Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility (HD 7-11)	2,125,000			
Fairbanks: National University Transportation Centers, University of	13,600,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska (HD 7-11)				
Fairbanks: O'Connor Road Bridge Replacement (HD 7-11)	212,500			
Fairbanks: Road Improvements (HD 7-11)	4,250,000			
False Pass: Road Construction (HD 37)	2,550,000			
Gas Pipeline (HD 1-40)	1,700,000			
Girdwood: Olympic Circle Road Paving (HD 17-32)	425,000			
Gravina Island Bridge (HD 1)	91,000,000			
Homer: Intermodal Deep-water Dock (HD 33-35)	1,700,000			
Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000			
Kenai Peninsula Borough: Road Improvements (HD 33-35)	2,125,000			
Kenai: Road Improvements (HD 33-35)	850,000			
Ketchikan: Shipyard Improvements (HD 1)	33,500,000			
King Cove: Roads and Hovercraft (HD 37)	3,145,000			
Knik Arm Bridge / Mat-Su Borough Road Improvements (HD 13-32)	93,600,000			
Kotzebue: Cape Blossom Road (HD 40)	4,250,000			
Kotzebue: Municipal Road Paving (HD 40)	3,400,000			
Mat-Su Borough: Bogard /	3,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Seldon Extension (HD 13-16)				
Mat-Su Borough: Ferry (HD 13-16)	4,250,000			
Mat-Su Borough: Fish Creek Bridge (HD 13-16)	850,000			
Mat-Su Borough: Hatcher Pass Ski Area (HD 13-16)	850,000			
Mat-Su Borough: Lake Lucille Road (HD 13-16)	1,700,000			
Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (HD 13-16)	850,000			
McCarthy: Road Access (HD 6)	4,250,000			
McGrath: Road Erosion Control (HD 6)	425,000			
Naknek: Bridge (HD 37)	5,100,000			
Nome: Dust Control (HD 39)	1,275,000			
North Pole: Homestead Road / North Pole High School Boulevard Extension (HD 7-11)	425,000			
North Pole: Pavement Rehabilitation (HD 7-11)	850,000			
North Slope Borough: Transit Purposes (HD 40)	1,700,000			
North Star Borough: Road Improvements (HD 7-11)	8,500,000			
Petersburg: Road Improvements (HD 2)	3,[illegible],000			
Point Hope: Evacuation Road (HD 40)	2,550,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Richardson Highway: Milepost 348.7 North Pole Interchange (HD 7-11)	4,250,000			
Seward: Ferry Infrastructure at Seward Marine Center (HD 33-35)	2,550,000			
Shishmaref: Relocation Road Construction (HD 40)	4,250,000			
Sitka: Indian River Road Improvements (HD 2)	2,125,000			
Sitka: World War II Causeway Trail and Multi-Use Pathway (HD 2)	850,000			
Soldotna: Keystone Road Reconstruction (HD 33-35)	3,400,000			
Southeast: Mid Region Access Environmental Impact Statement (HD 1-40)	3,400,000			
Statewide: Culvert Repair or Replacement Project (HD 1-40)	4,250,000			
Tanana: Dust Control (HD 6)	425,000			
Wasilla: Wideband Mobile Communication Pilot (HD 13-16)	4,250,000			
Williamsport to Pile Bay Road (HD 33-35)	5,950,000			
Wrangell: Ferry Infrastructure (HD 2)	850,000			
Wrangell: Road Improvements (HD 2)	3,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
North Star Borough: Transit Purposes (HD 7-11)	850,000			
Transportation Initiative		128,590,000	128,590,000	
Akutan: Airport (HD 37)	1,000,000			
Big Lake/Burma Road Environmental Impact Statement and Design (HD 13-16)	5,000,000			
Bradfield Canal Environmental Impact Statement (HD 2)	2,000,000			
Dalton Highway Including Stockpiles (HD 6)	9,000,000			
Fairbanks: Fire/Police Station Traffic Revision (HD 7-11)	500,000			
Juneau Access (HD 3-4)	45,000,000			
Kenai: Kalifornsky Beach Road Rehabilitation (HD 33-35)	4,000,000			
Kenai: Spur Road Rehabilitation (HD 33-35)	4,000,000			
Kodiak: Pasagshak Road Paving (HD 36)	5,090,000			
Mat-Su: Engstrom Road Paving (HD 13-16)	1,000,000			
Palmer/Wasilla Highway Improvements (HD 13-16)	12,000,000			
Parks Highway (MP 185-192) (HD 12)	2,500,000			
Parks Highway (MP 351-356)	8,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 7-11)				
Roads to Resources (HD 1-40)	12,000,000			
Seward Highway - Windy Corner Passing Lanes (HD 17-32)	12,000,000			
Statewide: Rural Airport Safety Improvements (HD 1-40)	3,000,000			
Toilsome Hill / Glen Alps / Canyon Road Improvements (HD 17-32)	2,500,000			
Anchorage Congestion Mitigation		**45,000,000**	**45,000,000**	
Dowling Road West Extension Phase I (HD 17-32)	20,000,000			

This money is appropriated for construction of the Dowling Road extension between Minnesota and Arctic Boulevards. Construction design and planning should be done in conjunction with the forthcoming construction of Raspberry Road to avoid any subsequent realignment and additional expenses.

Boniface Parkway/ 48th Extension - Tudor to Bragraw (HD 17-32)	25,000,000			
*****		*****		
***** **University of Alaska** *****				
*****		*****		
Elvey Building Renewal (HD 7-11)		1,300,000		1,300,000
Integrated Science Facility - Phase III (HD 17-32)		2,000,000		2,000,000
Kenai Peninsula College - Kachemak Bay Branch Bond		165,000	165,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Payments and Debt Reimbursement (HD 33-35)				
Prince William Sound Community College Whitney Museum Addition (HD 12)		2,000,000	2,000,000	
Required Renewal and Renovation for Program Delivery (HD 1-40)		12,000,000	10,000,000	2,000,000
Small Business Development Center (HD 17-32)		550,000	550,000	
WWAMI - Lab Upgrade/ Renovation and Additional Space Needs (HD 17-32)		475,000	475,000	
*****		*****		
***** Alaska Court System *****				
*****		*****		
Building Equipment and Systems Replacement to Extend Life of Facilities (HD 1-40)		400,000	400,000	
Court Security Projects (HD 1-40)		750,000	750,000	
Critical Courtroom and Case Management Technology, Phase 1 (HD 1-40)		1,950,000	1,950,000	
*****		*****		
***** Legislature *****				
*****		*****		
New Motors, AC Drives, Lifting Equipment, and Other Maintenance Items for		600,000	600,000	

	Allocations	Appropriation Items	General Funds	Othe Funds
Capitol (HD 3-4)				
Reroofing of the Capitol and the Terry Miller Legislative Office Building (HD 3-4)		550,000	550,000	
Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building (HD 3-4)		1,150,000	1,150,000	

(SECTION 2 OF THIS ACT BEGINS ON PAGE 111)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 **Department of Administration**	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	14,020,000
7 1081 Information Services Fund	24,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	$49,679,500
11 **Department of Commerce, Community and Economic Development**	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	182,726,302
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1139 Alaska Housing Finance Corporation Dividend	3,000,000
17 1156 Receipt Supported Services	1,352,500
18 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
19 1200 Vehicle Rental Tax Receipts	124,100
20 *** Total Agency Funding ***	$225,279,514
21 **Department of Corrections**	
22 1004 General Fund Receipts	5,400,000
23 *** Total Agency Funding ***	$5,400,000
24 **Department of Education and Early Development**	
25 1004 General Fund Receipts	12,045,000
26 1106 Alaska Commission on Postsecondary Education Receipts	135,169
27 *** Total Agency Funding ***	$12,180,169
28 **Department of Environmental Conservation**	
29 1002 Federal Receipts	74,968,924
30 1003 General Fund Match	21,172,977
31 1004 General Fund Receipts	8,991,544

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	$105,633,445
3	**Department of Fish and Game**	
4	1002 Federal Receipts	2,300,000
5	1004 General Fund Receipts	5,252,000
6	1024 Fish and Game Fund	700,000
7	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
8	*** Total Agency Funding ***	$9,252,000
9	**Office of the Governor**	
10	1002 Federal Receipts	22,000,000
11	1004 General Fund Receipts	400,000
12	1156 Receipt Supported Services	3,000,000
13	1185 Election Fund	300,000
14	*** Total Agency Funding ***	$25,700,000
15	**Department of Health and Social Services**	
16	1002 Federal Receipts	22,994,600
17	1003 General Fund Match	3,714,800
18	1004 General Fund Receipts	6,412,200
19	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
20	*** Total Agency Funding ***	$33,771,600
21	**Department of Labor and Workforce Development**	
22	1003 General Fund Match	423,000
23	1004 General Fund Receipts	3,328,000
24	*** Total Agency Funding ***	$3,751,000
25	**Department of Law**	
26	1004 General Fund Receipts	260,000
27	*** Total Agency Funding ***	$260,000
28	**Department of Military and Veterans Affairs**	
29	1002 Federal Receipts	22,070,000
30	1003 General Fund Match	1,537,500
31	1004 General Fund Receipts	2,608,000

1	*** Total Agency Funding ***	$26,215,500
2	**Department of Natural Resources**	
3	1002 Federal Receipts	29,522,400
4	1003 General Fund Match	2,050,000
5	1004 General Fund Receipts	10,729,100
6	1007 Interagency Receipts	25,000
7	1108 Statutory Designated Program Receipts	3,401,000
8	1153 State Land Disposal Income Fund	2,408,200
9	1155 Timber Sale Receipts	325,000
10	1195 Special Vehicle Registration Receipts	400,000
11	*** Total Agency Funding ***	$48,860,700
12	**Department of Public Safety**	
13	1002 Federal Receipts	5,600,000
14	1004 General Fund Receipts	12,353,289
15	*** Total Agency Funding ***	$17,953,289
16	**Department of Revenue**	
17	1002 Federal Receipts	27,630,385
18	1050 Permanent Fund Dividend Fund	125,000
19	1139 Alaska Housing Finance Corporation Dividend	25,240,000
20	1156 Receipt Supported Services	50,065
21	*** Total Agency Funding ***	$53,045,450
22	**Department of Transportation/Public Facilities**	
23	1002 Federal Receipts	1,036,719,351
24	1003 General Fund Match	67,122,700
25	1004 General Fund Receipts	236,826,400
26	1026 Highways Equipment Working Capital Fund	15,000,000
27	1027 International Airports Revenue Fund	7,016,200
28	1053 Investment Loss Trust Fund	952,300
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	127,172,000

1	1179 Passenger Facility Charges	12,000,000
2	1197 Alaska Capital Income Fund	31,600,000
3	*** Total Agency Funding ***	$1,548,308,951
4	**University of Alaska**	
5	1002 Federal Receipts	2,000,000
6	1004 General Fund Receipts	13,190,000
7	1048 University of Alaska Restricted Receipts	3,300,000
8	*** Total Agency Funding ***	$18,490,000
9	**Alaska Court System**	
10	1004 General Fund Receipts	3,100,000
11	*** Total Agency Funding ***	$3,100,000
12	**Legislature**	
13	1004 General Fund Receipts	2,300,000
14	*** Total Agency Funding ***	$2,300,000
15	* * * * * Total Budget * * * * *	$2,189,181,118
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 115)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 **General Funds**	
5 1003 General Fund Match	96,020,977
6 1004 General Fund Receipts	519,941,835
7 ***Total General Funds***	$615,962,812
8 **Federal Funds**	
9 1002 Federal Receipts	1,269,191,466
10 ***Total Federal Funds***	$1,269,191,466
11 **Other Non-Duplicated Funds**	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1053 Investment Loss Trust Fund	952,300
16 1101 Alaska Aerospace Development Corporation	15,000,000
17 Revolving Fund	
18 1106 Alaska Commission on Postsecondary Education	135,169
19 Receipts	
20 1108 Statutory Designated Program Receipts	15,901,000
21 1139 Alaska Housing Finance Corporation Dividend	28,240,000
22 1153 State Land Disposal Income Fund	2,408,200
23 1155 Timber Sale Receipts	325,000
24 1156 Receipt Supported Services	5,252,565
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1200 Vehicle Rental Tax Receipts	124,100

1	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
2	***Total Other Non-Duplicated Funds***	$95,095,340
3	**Duplicated Funds**	
4	1007 Interagency Receipts	525,000
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1050 Permanent Fund Dividend Fund	125,000
7	1061 Capital Improvement Project Receipts	1,900,000
8	1081 Information Services Fund	24,309,500
9	1112 International Airports Construction Fund	127,172,000
10	1147 Public Building Fund	8,000,000
11	1185 Election Fund	300,000
12	1197 Alaska Capital Income Fund	31,600,000
13	***Total Duplicated Funds***	$208,931,500

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 117)

1 * **Sec. 4.** (a) This section takes effect only if SCS CSHB 381(FIN) am S is adopted by the
2 Twenty-Fourth Alaska State Legislature and enacted into law. From the excess proceeds
3 deposited into the capital projects fund established under sec. 1(c) of SCS CSHB 381(FIN)
4 am S, the amount of $169,976,500 or the entire amount of those excess proceeds, whichever
5 is less, is appropriated for the projects listed in sec. 1(d) of SCS CSHB 381(FIN) am S as
6 provided under (c) of this section.
7 (b) If less than $169,976,500 is appropriated under (a) of this section, an amount equal to the
8 difference between $169,976,500 and the amount appropriated under (a) of this section is
9 appropriated from the general fund for the projects listed in sec. 1(d) of SCS CSHB 381(FIN)
10 am S as provided under (c) of this section.
11 (c) The following appropriation items are for capital projects as set out in sec. 1(d) of SCS
12 CSHB 381(FIN) am S to the recipients named for the purposes expressed, and lapse under AS
13 37.25.020:
14
15
16 Appropriation General Other
17 Allocations Items Funds Funds
18 * * * * * * * * * * *
19 * * * * * **Department of Commerce, Community and Economic Development** * * * * *
20 * * * * * * * * * * *
21 Alaska Energy Authority - 3,200,000 3,200,000
22 ALCAN Intertie (HD 2)
23 Alaska Industrial 2,740,000 2,740,000
24 Development and Export
25 Authority - Ketchikan
26 Shipyard Improvements (HD 1)
27 Regulatory Commission of 700,000 700,000
28 Alaska - Information
29 Technology Upgrade (HD 1-40)
30 **Grants to Named Recipients**
31 **(AS 37.05.316)**

	Allocations	Appropriation Items	General Funds	Other Funds
Juneau Community Foundation - Recreation/Sports Complex Design and Construction (HD 3-4)		4,000,000		4,000,000
Nome Joint Utilities - Nome Power Plant (HD 39)		4,000,000		4,000,000
Yukon-Kuskokwim Health Corporation - Prematernal Home Construction (HD 38)		2,000,000		2,000,000
Grants to Municipalities (AS 37.05.315)				
City and Borough of Sitka - UA Benchland Subdivision Utilities, Water Tank, Sewer Infrastructure and Related Road Improvements (HD 2)		5,000,000		5,000,000
City of Craig - Ward Cove Cannery Renovation and Upgrades (HD 5)		1,000,000		1,000,000
City of Fairbanks - City-wide Road Improvements and Upgrades (HD 7-11)		1,112,000		1,112,000
City of Homer - Homer City Hall (HD 33-35)		2,000,000		2,000,000
City of Hoonah - Marine Industrial Center Phase II (HD 5)		1,000,000		1,000,000
City of Kodiak - Municipal Airport Improvements (HD 36)		700,000		700,000
City of Kodiak - Pier III		300,000		300,000

	Allocations	Appropriation Items	General Funds	Other Funds
Repairs (HD 36)				
City of Kodiak - Public Safety Building (HD 36)		1,000,000		1,000,000
City of Palmer - Palmer Road Improvements (HD 13-16)		1,300,000		1,300,000
City of Palmer: Palmer Southwest Sewer and Water Extension (HD 13-16)		2,000,000		2,000,000
City of Seward - T-Dock and Bulkhead Phase 2 (HD 33-35)		1,200,000		1,200,000
City of Skagway - Dahl Memorial Clinic Construction (HD 5)		500,000		500,000
City of Valdez - Small Boat Harbor Improvements (HD 12)		1,000,000		1,000,000
City of Wrangell - Heritage Harbor Float Installation (HD 1-40)		2,200,000		2,200,000
Fairbanks North Star Borough - Borough-wide Road Improvements and Upgrades (HD 7-11)		3,765,500		3,765,500
Kenai Peninsula Borough - Borough-wide Road Upgrades (HD 33-35)		1,800,000		1,800,000
Kodiak Island Borough - Near Island Facility (HD 36)		500,000		500,000
Kodiak Island Borough - Ouzinkie Dock Replacement (HD 36)		570,000		570,000
Matanuska-Susitna Borough -		4,000,000		4,000,000

Allocations	Appropriation Items	General Funds	Other Funds
Borough-wide Road Upgrades (HD 13-16)			
Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area (HD 17-32)	2,000,000		2,000,000
Municipality of Anchorage - Raspberry Road Extension (HD 17-32)	1,500,000		1,500,000
Northwest Arctic Borough - Kivalina Shoreline Protection (HD 40)	1,650,000		1,650,000
* * * * *		* * * * *	
* * * * * **Department of Transportation/Public Facilities** * * * * *			
* * * * *		* * * * *	
Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (HD 7-11)	5,089,000		5,089,000
Fairbanks: Steese Expressway/ 3rd Street Intersection Improvements (HD 7-11)	5,900,000		5,900,000
Fairbanks: Yankovich Road/ Miller Hill Road - Multi-Use Path Construction (HD 7-11)	1,500,000		1,500,000
Glenn Bragaw Interchange Phase II (HD 17-32)	8,500,000		8,500,000
Wik Road Improvements (HD 33-35)	2,000,000		2,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** University of Alaska *****				
*****		*****		
Fairbanks Tanana Valley Campus - Campus Center Renewal and Renovation (HD 7-11)		4,000,000		4,000,000
Integrated Science Facility - Phase III (HD 17-32)		55,000,000		55,000,000
UA Museum Completion (HD 7-11)		1,000,000		1,000,000
Critical Building Deficiencies		**8,655,000**		**8,655,000**
UAA Main Apartment Complex (MAC) Fire Sprinkler Install and Fire System Upgrade (HD 17-32)	1,800,000			
UAF Elevator Modernization Upgrades (HD 7-11)	350,000			
UAS Fire Alarm System Replacements (HD 3-4)	520,000			
UAA Student Center Fire Egress (HD 17-32)	500,000			
UAA Asbestos Abatement (HD 17-32)	265,000			
UAF LARS Wash House (HD 7-11)	520,000			
UAF Campus-wide Residential Sprinklers - Phase 2 (HD 7-11)	850,000			
UAF Campus-wide Fire Alarms	500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 7-11)				
UAF Arctic Health Ceiling Seismic Upgrade (HD 7-11)	450,000			
UAF Hess Commons Asbestos Removal (HD 7-11)	400,000			
UAF Walsh Hall Egress Window Replacement (HD 7-11)	200,000			
UAF Arctic Health Asbestos Abatement (HD 7-11)	400,000			
UAF Exterior Pathway and Roadway Lighting Replacement (HD 7-11)	150,000			
UAA Community Campus Water System Connections and Upgrades (HD 1-40)	1,750,000			
Required Renewal and Renovation for Program Delivery		10,250,000		10,250,000
UAS Student Services Renovation (HD 3-4)	1,950,000			
UAA College of Arts and Sciences/ Joint Psychology PhD Program Renovation (HD 17-32)	3,750,000			
UAF Gruening Revitalization - PhD in Psychology Program (HD 7-11)	1,000,000			
UAF Arctic Health Lab Revitalization for Initiative Programs (HD 7-11)	3,550,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Code and Compliance		13,050,000		13,050,000
Anchorage/ Fairbanks/ Southeast Campuses				
UAF ADA Compliance (HD 7-11)	1,200,000			
UAA ADA/Code Restroom Upgrades (HD 17-32)	750,000			
UAF Physical Plant Code Corrections (HD 7-11)	2,200,000			
UAF Fine Arts Code Corrections (HD 7-11)	8,250,000			
UAF Gruening Code Corrections (HD 7-11)	150,000			
UAF Patty Center ADA (HD 7-11)	500,000			
Code and Compliance		2,295,000		2,295,000
Community Campuses				
UAA Ward Goodrich Walkway (HD 33-35)	1,300,000			
UAS Sitka Hangar Code Corrections (HD 2)	320,000			
UAA Community Campus Code ADA - Kenai Peninsula College (HD 33-35)	100,000			
UAA Community Campus Code ADA - Mat-Su College (HD 13-16)	175,000			
UAA Community Campus Code ADA - Prince William Sound Community College (HD 12)	200,000			
UAA Community Campus Code ADA - Kodiak College (HD 36)	200,000			

	Appropriation	General	Other
Allocations	Items	Funds	Funds

(SECTION 5 OF THIS ACT BEGINS ON PAGE 125)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 **Department of Commerce, Community and Economic Development**	
5 1167 Tobacco Settlement Revenue Sale	52,737,500
6 *** Total Agency Funding ***	$52,737,500
7 **Department of Transportation/Public Facilities**	
8 1167 Tobacco Settlement Revenue Sale	22,989,000
9 *** Total Agency Funding ***	$22,989,000
10 **University of Alaska**	
11 1167 Tobacco Settlement Revenue Sale	94,250,000
12 *** Total Agency Funding ***	$94,250,000
13 * * * * * Total Budget * * * * *	$169,976,500

14 (SECTION 6 OF THIS ACT BEGINS ON PAGE 126)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 **General Funds**	
5 ***Total General Funds***	$0
6 **Federal Funds**	
7 ***Total Federal Funds***	$0
8 **Other Non-Duplicated Funds**	
9 1167 Tobacco Settlement Revenue Sale	169,976,500
10 ***Total Other Non-Duplicated Funds***	$169,976,500
11 **Duplicated Funds**	
12 ***Total Duplicated Funds***	$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 127)

1 * **Sec. 7.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 8 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Allocations	Appropriation Items	General Funds	Other Funds
5				
6				
7	*****	*****		
8	***** **Department of Administration** *****			
9	*****	*****		
10 Enterprise Software		1,413,300		1,413,300
11 Deployment (HD 1-40)				
12	*****		*****	
13 ***** **Department of Commerce, Community and Economic Development** *****				
14	*****		*****	
15 Regulatory Commission of		800,000		800,000
16 Alaska - Electronic Filing				
17 Initiative (HD 1-40)				
18 **Grants to Named Recipients**				
19 **(AS 37.05.316)**				
20 Yukon-Koyukuk School		229,000	229,000	
21 District - Alyeska Central				
22 School Costs (HD 7-11)				
23	*****	*****		
24 ***** **Department of Natural Resources** *****				
25	*****	*****		
26 Juneau Subport Asbestos		625,300	625,300	
27 Abatement - Mental Health				
28 Trust Settlement (HD 3-4)				
29	*****		*****	
30 ***** **Department of Transportation/Public Facilities** *****				
31	*****		*****	

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Marine Highway: M/V LeConte - Emergency Tube Shaft Couplings Repair (HD 1-40)		465,000	465,000	
Alaska Marine Highway: M/V Taku - U.S Coast Guard Safety of Life at Sea (SOLAS) Certification (HD 1-40)		300,000	300,000	
Alaska Marine Highway: Pelican Mooring Ramp Repair (HD 2)		60,000	60,000	
Bethel Ridgecrest Drive Emergency Repairs (HD 38)		170,400	170,400	
Birch Creek Bridge Repairs (HD 6)		105,000	105,000	
Brenwick - Craig Road (HD 6)		120,000	120,000	
Richardson Highway Flooding (HD 12)		75,000	75,000	
Willow - Fishhook Road Plowing (HD 13-16)		41,000	41,000	

(SECTION 8 OF THIS ACT BEGINS ON PAGE 129)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 **Department of Administration**	
5 1081 Information Services Fund	1,413,300
6 *** Total Agency Funding ***	$1,413,300
7 **Department of Commerce, Community and Economic Development**	
8 1004 General Fund Receipts	229,000
9 1141 Regulatory Commission of Alaska Receipts	800,000
10 *** Total Agency Funding ***	$1,029,000
11 **Department of Natural Resources**	
12 1004 General Fund Receipts	625,300
13 *** Total Agency Funding ***	$625,300
14 **Department of Transportation/Public Facilities**	
15 1004 General Fund Receipts	1,336,400
16 *** Total Agency Funding ***	$1,336,400
17 * * * * * Total Budget * * * * *	$4,404,000

18 (SECTION 9 OF THIS ACT BEGINS ON PAGE 130)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 **General Funds**	
5 1004 General Fund Receipts	2,190,700
6 ***Total General Funds***	$2,190,700
7 **Federal Funds**	
8 ***Total Federal Funds***	$0
9 **Other Non-Duplicated Funds**	
10 1141 Regulatory Commission of Alaska Receipts	800,000
11 ***Total Other Non-Duplicated Funds***	$800,000
12 **Duplicated Funds**	
13 1081 Information Services Fund	1,413,300
14 ***Total Duplicated Funds***	$1,413,300

15 (SECTION 10 OF THIS ACT BEGINS ON PAGE 131)

1 * **Sec. 10.** The following appropriation items are for increases in operating expenditures from
2 the general fund or other funds as set out in section 11 of this Act to the agencies named for
3 the fiscal year ending June 30, 2006.
4

	Allocations	Appropriation Items	General Funds	Other Funds
5				
6				
7	*****	*****		
8	***** **Department of Administration** *****			
9	*****	*****		
10 **Centralized Administrative**		**233,500**		**233,500**
11 **Services**				
12 Retirement and Benefits	233,500			
13 **State Owned Facilities**		**450,000**		**450,000**
14 Facilities	450,000			
15 **Special Systems**		**142,600**	**142,600**	
16 Elected Public Officers	142,600			
17 Retirement System Benefits				
18 **Legal and Advocacy Services**		**2,785,600**	**2,767,600**	**18,000**
19 Office of Public Advocacy	2,568,000			
20 Public Defender Agency	217,600			
21 **Motor Vehicles**		**260,000**		**260,000**
22 Motor Vehicles	260,000			
23 *****			*****	
24 ***** **Department of Commerce, Community and Economic Development** *****				
25 *****			*****	
26 **Community Assistance &**		**50,000**		**50,000**
27 **Economic Development**				
28 Office of Economic	50,000			
29 Development				

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** Department of Corrections *****				
*****		*****		
Administration and Support		**650,000**	**650,000**	
Office of the Commissioner	55,000			
Inmate Transportation	460,000			
Point of Arrest	135,000			
Institutional Facilities		**2,128,900**	**2,128,900**	
Institution Director's Office	1,500,000			
Anchorage Correctional Complex	500,000			
Fairbanks Correctional Center	50,000			
Ketchikan Correctional Center	25,000			
Palmer Correctional Center	53,900			
Existing Community Residential Centers		**100,000**	**100,000**	
Existing Community Residential Centers	100,000			
Parole Board		**6,500**	**6,500**	
Parole Board	6,500			
*****			*****	
***** Department of Education and Early Development *****				
*****			*****	
Education Support Services		**343,800**	**343,800**	
School Finance & Facilities	343,800			
Alaska Library and Museums		**31,000**	**31,000**	
Museum Operations	31,000			

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** Department of Health and Social Services *****				
*****			*****	
Alaskan Pioneer Homes		**1,111,000**		**1,111,000**
Alaskan Pioneer Homes Management	0			
Pioneer Homes	1,111,000			
Behavioral Health		**-688,000**	**-688,000**	
Behavioral Health Medicaid Services	-688,000			
Children's Services		**688,000**	**2,838,100**	**-2,150,100**
Front Line Social Workers	0			
Foster Care Base Rate	0			
Subsidized Adoptions & Guardianship	0			
Residential Child Care	688,000			
Health Care Services		**11,248,200**	**63,080,200**	**-51,832,000**
Medicaid Services	11,248,200			
Juvenile Justice		**545,400**	**545,400**	
Probation Services	545,400			
Public Assistance		**-400,000**	**-400,000**	
Adult Public Assistance	-400,000			
Senior and Disabilities Services		**33,555,900**	**14,405,100**	**19,150,800**
Senior and Disabilities Medicaid Services	33,005,900			
Protection and Community Services	550,000			
*****			*****	
***** Department of Labor and Workforce Development *****				
*****			*****	

	Allocations	Appropriation Items	General Funds	Other Funds
Workers' Compensation and Safety		**150,000**		**150,000**
Occupational Safety and Health	150,000			
Workforce Development		**166,700**	**166,700**	
Alaska Vocational Technical Center	166,700			

* * * * * * * * * *

* * * * * **Department of Law** * * * * *

* * * * * * * * * *

Criminal Division		**300,000**	**300,000**	
Third Judicial District: Anchorage	167,400			
Third Judicial District: Outside Anchorage	79,900			
Fourth Judicial District	52,700			
Civil Division		**4,871,200**	**4,868,400**	**2,800**
Deputy Attorney General's Office	3,671,200			

This appropriation to the Deputy Attorney General's Office may be used only to pay claims against the state for the fiscal year ending June 30, 2006.

Oil, Gas and Mining	1,200,000			

* * * * * * * * * *

* * * * * **Department of Revenue** * * * * *

* * * * * * * * * *

Taxation and Treasury		**3,549,900**		**3,549,900**
Permanent Fund Dividend Division	49,900			
Alaska Retirement Management Board Custody and Management Fees	3,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Child Support Services				
Child Support Services Division	0			
Alaska Permanent Fund Corporation		5,000,000		5,000,000
APFC Custody and Management Fees	5,000,000			
*****			*****	
***** **Department of Transportation & Public Facilities** *****				
*****			*****	
Administration and Support		718,700	400,000	318,700
Statewide Information Systems	400,000			
International Airport Systems Office	318,700			
Design, Engineering and Construction		102,600	102,600	
Southeast Design and Engineering Services	102,600			
Highways, Aviation and Facilities		1,084,000	1,084,000	
Central Region Facilities	79,200			
Northern Region Facilities	78,200			
Central Region Highways and Aviation	480,800			
Northern Region Highways and Aviation	315,100			
Southeast Region Highways and Aviation	130,700			
Alaska Marine Highway System		13,288,600	8,319,600	4,969,000
Marine Vessel Operations	12,543,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Marine Shore Operations	745,500			
*****		*****		
***** Alaska Court System *****				
*****		*****		
Alaska Court System		**48,000**	**48,000**	
Trial Courts	48,000			

(SECTION 11 OF THIS ACT BEGINS ON PAGE 137)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

	Funding Source	Amount
4	**Department of Administration**	
5	1002 Federal Receipts	18,000
6	1004 General Fund Receipts	2,910,200
7	1017 Group Health and Life Benefits Fund	213,000
8	1042 Judicial Retirement System	20,500
9	1147 Public Building Fund	450,000
10	1156 Receipt Supported Services	260,000
11	*** Total Agency Funding ***	$3,871,700
12	**Department of Commerce, Community and Economic Development**	
13	1108 Statutory Designated Program Receipts	50,000
14	*** Total Agency Funding ***	$50,000
15	**Department of Corrections**	
16	1004 General Fund Receipts	2,885,400
17	*** Total Agency Funding ***	$2,885,400
18	**Department of Education and Early Development**	
19	1004 General Fund Receipts	374,800
20	*** Total Agency Funding ***	$374,800
21	**Department of Health and Social Services**	
22	1002 Federal Receipts	-103,100
23	1003 General Fund Match	76,935,300
24	1004 General Fund Receipts	3,533,500
25	1007 Interagency Receipts	-74,500
26	1037 General Fund / Mental Health	-688,000
27	1108 Statutory Designated Program Receipts	-33,903,700
28	1156 Receipt Supported Services	361,000
29	*** Total Agency Funding ***	$46,060,500
30	**Department of Labor and Workforce Development**	
31	1002 Federal Receipts	150,000

1	1004 General Fund Receipts	166,700
2	*** Total Agency Funding ***	$316,700
3	**Department of Law**	
4	1004 General Fund Receipts	5,168,400
5	1066 Public School Trust Fund	2,800
6	*** Total Agency Funding ***	$5,171,200
7	**Department of Revenue**	
8	1002 Federal Receipts	172,300
9	1029 Public Employees Retirement Trust Fund	2,380,000
10	1034 Teachers Retirement Trust Fund	1,120,000
11	1050 Permanent Fund Dividend Fund	49,900
12	1105 Permanent Fund Corporation Receipts	5,000,000
13	1156 Receipt Supported Services	-172,300
14	*** Total Agency Funding ***	$8,549,900
15	**Department of Transportation & Public Facilities**	
16	1004 General Fund Receipts	9,906,200
17	1027 International Airports Revenue Fund	318,700
18	1076 Alaska Marine Highway System Fund	4,969,000
19	*** Total Agency Funding ***	$15,193,900
20	**Alaska Court System**	
21	1004 General Fund Receipts	48,000
22	*** Total Agency Funding ***	$48,000
23	* * * * * Total Budget * * * * *	$82,522,100

24 (SECTION 12 OF THIS ACT BEGINS ON PAGE 139)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	**General Funds**	
5	1003 General Fund Match	76,935,300
6	1004 General Fund Receipts	24,993,200
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	$101,240,500
9	**Federal Funds**	
10	1002 Federal Receipts	237,200
11	***Total Federal Funds***	$237,200
12	**Other Non-Duplicated Funds**	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1066 Public School Trust Fund	2,800
19	1076 Alaska Marine Highway System Fund	4,969,000
20	1105 Permanent Fund Corporation Receipts	5,000,000
21	1108 Statutory Designated Program Receipts	-33,853,700
22	1156 Receipt Supported Services	448,700
23	***Total Other Non-Duplicated Funds***	$-19,381,000
24	**Duplicated Funds**	
25	1007 Interagency Receipts	-74,500
26	1050 Permanent Fund Dividend Fund	49,900
27	1147 Public Building Fund	450,000
28	***Total Duplicated Funds***	$425,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 140)

1 * **Sec. 13.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 14 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** **Department of Education and Early Development** *****				
*****			*****	
School Construction Grant Fund (AS 14.11.005)		**89,699,036**	**89,699,036**	
Lower Yukon - Russian Mission K-12 School Replacement (HD 6)	18,485,899			
Southeast Island - Howard Valentine K-12 School Replacement, Coffman Cove (HD 1)	5,332,854			
Yukon Flats - Arctic Village K-12 School Replacement (HD 6)	11,802,818			
Bering Strait - St. Michael K-12 School Replacement (HD 39)	22,488,568			
Bering Strait - Savoonga K-12 School Replacement (HD 39)	31,588,897			

(SECTION 14 OF THIS ACT BEGINS ON PAGE 141)

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 **Department of Education and Early Development**	
5 1004 General Fund Receipts	89,699,036
6 *** Total Agency Funding ***	$89,699,036
7 * * * * * Total Budget * * * * *	$89,699,036

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 142)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 **General Funds**	
5 1004 General Fund Receipts	89,699,036
6 ***Total General Funds***	$89,699,036
7 **Federal Funds**	
8 ***Total Federal Funds***	$0
9 **Other Non-Duplicated Funds**	
10 ***Total Other Non-Duplicated Funds***	$0
11 **Duplicated Funds**	
12 ***Total Duplicated Funds***	$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 143)

1 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of $7,149,300 is appropriated from the
2 general fund to the Alaska Court System for the remodel and expansion of the Kenai and
3 Fairbanks courthouses and the remodel of the Anchorage courthouse.
4 * **Sec. 17.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds
5 that
6 (1) as a result of the judgment entered by the United States District Court for
7 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
8 Corporation, No. A90-015 CR, the state received $50,000,000 in restitution "to be used by the
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
10 the 'Exxon Valdez' oil spill";
11 (2) the money received by the state in restitution is held in the Exxon Valdez
12 oil spill restoration fund, established by the Department of Revenue to implement the
13 judgment; and
14 (3) the appropriation in (b) of this section is made in order to achieve the
15 purposes set out in the court's restitution order described in (1) of this subsection.
16 (b) The unexpended and unobligated balance of income accrued on or before June 30,
17 2007, estimated to be $400,000, in the fund described in (a)(2) of this section is appropriated
18 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
19 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
20 injury from the oil spill, development of restoration options, and assertion of a claim under
21 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
22 Corp. et al., Case No. A91-083 CIV.
23 * **Sec. 18.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of $400,000 is
24 appropriated from the general fund to the Department of Law for the purposes of restoring,
25 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
26 oil spill through analysis of continuing injury from the oil spill, development of restoration
27 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
28 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.
29 * **Sec. 19.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
3 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
4 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
5 amounts appropriated by this Act are appropriated conditioned on compliance with the
6 program review provisions of AS 37.07.080(h).
7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
9 funds for the affected program may be reduced by the excess if the reductions are consistent
10 with applicable federal statutes.
11 (c) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
13 appropriation is reduced by the amount of the shortfall in receipts.
14 * **Sec. 20.** FUND TRANSFERS. (a) The sum of $565,000,000 is appropriated from the
15 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
16 the state boarding school, and for centralized correspondence study under AS 14.17.
17 (b) The sum of $1,413,300 is appropriated from the general fund to the information
18 services fund (AS 44.21.045(a)).
19 (c) The unexpended and unobligated balance on May 10, 2006, of the Alaska marine
20 highway system vessel replacement fund (AS 37.05.550(a)), estimated to be $136,731, is
21 appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).
22 (d) The sum of $4,479,800 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300(a)).
24 (e) The sum of $29,000,000 is appropriated from the Alaska clean water fund
25 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).
26 (f) The sum of $9,175,900 is appropriated to the Alaska clean water fund
27 (AS 46.03.032) for the Alaska clean water loan program from the following sources:
28 Alaska clean water fund revenue bond receipts $1,529,300
29 Federal receipts 7,646,600
30 (g) The sum of $10,023,000 is appropriated to the Alaska drinking water fund
31 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	$1,070,500
Federal receipts	8,352,500
General fund match	600,000

(h) The sum of $24,309,500 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(i) The sum of $5,500,000 is appropriated from the general fund to the Alaska public building fund (AS 37.05.570).

(j) The sum of $182,700,000 is appropriated from the general fund to the power cost equalization endowment fund (AS 42.45.070).

* **Sec. 21.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 22.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The following amounts are appropriated from money received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic Development for grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atqasuk	Local government operations	345,867

		and youth program	
(9)	North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10)	North Slope Borough	Barrow school resource officer	125,000
(11)	North Slope Borough	Wainwright Youth Center program	243,000
(12)	North Slope Borough	Understanding predators (gulls)	341,812
(13)	North Slope Borough	Health assessment/contaminants	24,200
(14)	City of Nuiqsut	Local government operations and maintenance	438,000
(15)	North Slope Borough	Youth center operations and maintenance	150,000

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than $4,278,502, then each of the appropriations made in (a) of this section is reduced in proportion to the amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2006, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

* **Sec. 23.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be $90,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of $240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

* **Sec. 24.** DEPARTMENT OF ADMINISTRATION. (a) The sum of $200,000 is appropriated from the public employees' retirement system fund to the Department of Administration for costs of an investigation related to potential litigation on behalf of the public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

1 June 30, 2007.

2 (b) The sum of $200,000 is appropriated from the teachers' retirement system fund to
3 the Department of Administration for costs of an investigation related to potential litigation on
4 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,
5 and June 30, 2007.

6 (c) The sum of $20,000,000 is appropriated from the general fund to the Department
7 of Administration for statewide administrative system replacement phase I - human resources
8 and payroll.

9 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
10 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
11 page 43, lines 25 - 27, lapses on June 30, 2007.

12 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. (a) The sum of $35,000 is appropriated from the general fund to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old
16 Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

17 (b) The sum of $250,000 is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development, community advocacy, for emergency
19 bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.

20 * **Sec. 27.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
21 lines 21 - 22, is amended to read:

22 ALLOCATIONS

23 Correctional Industries 3,181,800

24 Product Cost

25 **<u>The amount allocated for Correctional Industries product cost includes the unexpended</u>**
26 **<u>and unobligated balance on June 30, 2005, of the receipts of the Department of</u>**
27 **<u>Corrections collected under AS 33.32.020.</u>**

28 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

29

			NEW	
30	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
31	1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>

New Text Underlined [DELETED TEXT BRACKETED]

		[3,181,800]		[3,181,800]
1061	Capital Improvement Project Receipts	259,600	0	259,600
1108	Statutory Designated Program Receipts	2,465,800	0	2,465,800
1156	Receipt Supported Services	**5,968,600**	0	**5,968,600**
		[2,786,800]		[2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of $800,000 is appropriated from the general fund to the Department of Corrections for **overflow housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

* **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - $2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
AlaskAdvantage Education	**153,318**	**153,318**
Gets You There! Outreach Center (ED 99)	[103,318]	[103,318]

(c) The sum of $73,115,655 is appropriated from the general fund to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as grants under AS 14.11.015 to the following school districts for the following school projects in the following amounts:

PROJECT	AMOUNT
(1) Southwest Region - New Stuyahok K-12 school replacement	$27,231,626

(2) Lower Kuskokwim - Dick R. Kiunya Memorial K-12 improvement, Kongiganak 19,382,855

(3) Northwest Arctic - Noatak K-12 school replacement 26,501,174

* **Sec. 29.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of $62,500 is appropriated from the general fund to the Department of Environmental Conservation for paralytic shellfish poisoning testing for commercial shellfish farmers and dive fishermen for the fiscal year ending June 30, 2007.

* **Sec. 30.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be $200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year ending June 30, 2006.

* **Sec. 31.** OFFICE OF THE GOVERNOR. (a) The sum of $37,300 is appropriated from the general fund to the Office of the Governor, division of elections, for preparation and printing of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor, commissions/special offices - $1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20 (Office of the Governor, executive operations - $9,467,600); sec. 1, ch. 4, FSSLA 2005, page 15, lines 29 - 30 (Office of the Governor, office of management and budget - $1,943,000); sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor - $993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections - $2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2007.

(c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29, through page 3, line 4, is amended to read:

	APPROPRIATION	GENERAL
ALLOCATIONS	ITEMS	FUND

Executive Operations	**1,000,000**	**1,000,000**
	[500,000]	**[500,000]**
Executive Office	**1,000,000**	
	[500,000]	

The amount appropriated for executive operations is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal **years** [YEAR] ending June 30, 2006**, and June 30, 2007**.

* **Sec. 32.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance, estimated to be $600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

(b) The sum of $500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

(c) The sum of $150,000 is appropriated from the principal of the Alaska children's trust (AS 37.14.200) under AS 37.14.240(d) to the Department of Health and Social Services, children's trust programs, for administrative purposes of the trust for the fiscal year ending June 30, 2007.

* **Sec. 33.** DEPARTMENT OF LAW. (a) The sum of $70,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation component, for outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The appropriation made to the Department of Law in sec. 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

* **Sec. 34.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(*l*), ch. 159, SLA 2004, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - $432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,

June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004, is amended to read:

(c) The sum of $305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(c) The unexpended and unobligated balance of the appropriation made in sec. 7(d), ch. 6, SLA 2005, lapses June 30, 2007.

(d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

(d) The sum of $1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, [AND] June 30, 2006, **and June 30, 2007,** for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

* **Sec. 35.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page 63, lines 16 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Burn Panel Installation at Juneau Fire Training Center (HD 3-4)	**50,000** [150,000]	**50,000** [150,000]

(b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Live Burn Building at Fairbanks Fire	**200,000**	**200,000**
Training Center (HD 7-11)	[100,000]	[100,000]

(c) The unexpended and unobligated general fund balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - $5,689,500) is reappropriated to the Department of Public Safety for the village safety aide program and the village public safety officer program for the fiscal year ending June 30, 2007.

* **Sec. 36.** DEPARTMENT OF REVENUE. (a) Section 20(e), ch. 3, FSSLA 2005, is amended to read:

(e) The sum of **$7,100,000** [$5,300,000] is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(b) The sum of $275,000 is appropriated from the general fund to the Department of Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

(c) The sum of $167,000 is appropriated from the general fund to the Department of Revenue to integrate the regional educational attendance area tax into the tax accounting system.

* **Sec. 37.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

(d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program include the arbitration award increasing the employer health insurance contribution amount for employees in the Alaska State Employees Association Health Benefits Trust.

* **Sec. 38.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4 FSSLA 2005, is amended to read:

(C) Aleutians East Borough/**False Pass** 101,840
[AKUTAN] (small boat harbor)

(b) The sum of $963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by

AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

(c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

(B) Matanuska-Susitna Borough (deep water port and road upgrade)	**755,180** [756,143]

(d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after any payment required under 26 U.S.C. 148, not to exceed **$46,434,500** [$33,434,500], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects** [PROJECT].

* **Sec. 39.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Surface Transportation Program	**374,204,700** [373,604,700]	**374,204,700** [373,604,700]

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

	ALLOCATIONS
Statewide: Comprehensive Highway Safety Plan (HD 1-40)	300,000
Statewide: Disadvantaged Business Enterprise - Disparity Study (HD 1-40)	**600,000**
Statewide: Electronic Crash Web Enablement Form	400,000

12-200 and Data Transfer
(HD 1-40)

(c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Weights and Measures Testing <u>Equipment and Technology Upgrades</u> [UNIT REPLACEMENT] (ED 99)	200,000	200,000

* **Sec. 40.** RATIFICATIONS. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General Fund), are ratified in the amount of $6,850,400.

(b) The following expenditures by the Department of Health and Social Services made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

(1) AR22520-02 Medical Assistance	$11,139,201.00
(2) AR25062-03 Non MMIS Claims	41,110,013.45
(3) AR23693-04 Medicaid Financing	39,709,776.00
(4) AR23693-05 Medicaid Financing	47,771,529.00
(5) AR22520-03 Medical Assistance	364,027.18
(6) AR23663-04 Adoption and Foster Care Reporting System	67,572.99
(7) AR23301-04 Medicaid Services	4,455,690.07

* **Sec. 41.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan Gateway Borough, floating dock upgrade - $31,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities upgrade and maintenance.

(b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Saxman - Seaport Warehouse Heating System and Facility Upgrade and Renovation (ED 1)	100,000	100,000

(c) The unexpended and unobligated balances of the appropriations made in sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch. 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements.

* **Sec. 42.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wrangell - Heritage Harbor Design, Engineering, and Construction [COSTS] (ED 2)	850,000	850,000

* **Sec. 43.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is amended to read:

	ALLOCATIONS
Juneau Third Street Douglas Water and Sewer Replacement and Other Water and Sewer Improvement Projects (ED 3-4)	750,000

* **Sec. 44.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,

1 feasibility study of a barge haul out - $150,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.317 to the Metlakatla Indian Community for community projects and
4 improvements.
5 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Southeast Alaska State Fair - Building Repairs and Renovation **and Debt Repayment** (HD 5)	100,000	100,000

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
13 $51,427) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
15 community projects and improvements.
16 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - $26,975) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
20 improvements.
21 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
22 159, SLA 2004, is amended to read:

	ALLOCATIONS
Cordova Lake Avenue Waterline and Wastewater System upgrades **and Other Water System Upgrades** (HD 5)	374,900

30 * Sec. 45. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
31 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community

1 teen center and equipment - $12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
2 (Chitina, community teen center - $12,500) are reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
5 equipment.
6 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
7 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - $12,500) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
10 community facilities and equipment.
11 * **Sec. 46.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
13 Borough, Two Rivers Elementary School fire water improvements - $77,000), not to exceed
14 $42,500, is reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
16 for Two Rivers Elementary School gymnasium improvements.
17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
19 School fire water improvements - $77,000) remaining after the appropriation made in (a) of
20 this section, not to exceed $6,413, is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
22 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.
23 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
25 School District, Pearl Creek Elementary School drinking water system replacement - $67,500)
26 is reappropriated to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
28 Rivers Elementary School gym improvements.
29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
30 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
31 Elementary School repair and remodel skylights - $84,000); sec. 1, ch. 61, SLA 2001, page

53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic line - $52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star Borough, Big Dipper Ice Arena improvements - $42,000); and sec. 1, ch. 1, FSSLA 2002, page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements - $210,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

* **Sec. 47.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000), not to exceed $100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching materials, and training.

(b) The unexpended and unobligated balance of the appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - $946,000) remaining after the appropriation made in (a) of this section is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and implementing an urban redevelopment plan.

* **Sec. 48.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor welcome signs purchase and repair or replace exit signs - $15,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Glennallen for community projects and improvements.

(b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch. 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough, facility construction and refurbishing and purchasing of firefighting equipment for the Wolverine Volunteer Fire Department - $200,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the

Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment - $40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for building construction.

*** Sec. 49.** HOUSE DISTRICTS 17 - 32. (a) Section 56(c), h. 61, SLA 2001, is amended to read:

(c) The unexpended and unobligated balance, not to exceed $20,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special project for child protection - $82,000) is reappropriated to the Department of **Commerce,** Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project **and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements**	$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive **or other neighborhood intersections**	10,000

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 14 - 18 (Anchorage, Raspberry Road bike trail landscaping/Kincaid Elementary to Jewel Lake Road - $25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Sand Lake Community Council for signs, landscaping, and park upgrades.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 13 - 17 (Anchorage, 74th Avenue pedestrian facilities - Arctic Boulevard to Rovenna Street - $90,000) is reappropriated to the Department of Commerce,

Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Elementary School area pedestrian safety improvements.

(d) Section 43(a), ch. 3, FSSLA 2005, is amended to read:

(a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or improvements - $125,000) is reappropriated to the Department of Natural Resources for a tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, June 30, 2006, [AND] June 30, 2007**, and June 30, 2008**.

* **Sec. 50.** HOUSE DISTRICT 33. Section 1, ch. 3, FSSLA 2005, page 21, lines 16 - 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUNDS
City of Soldotna - Soldotna Road and Sewer **and Water System** Improvements (HD 33-35)	665,000	665,000

* **Sec. 51.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - $7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - $10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - $8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

* **Sec. 52.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - $30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of King Cove - Harbor Complex **Rehabilitation and** Power Upgrade (HD 37)	440,000	440,000

(c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c), ch. 82, SLA 2003, is amended to read:

	ALLOCATIONS
King Cove Water Project Completion, [AND] Landfill Expansion Design **and Wastewater Master Plan** (HD 37)	162,600

* **Sec. 53.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community facilities and equipment - $26,425) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak for debt repayment and other community projects.

(b) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - $25,788) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects and improvements.

(c) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - $25,001); and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk

1 repairs - $25,000) are reappropriated to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
3 community of Kwigillingok for community projects and improvements.
4 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - $25,156) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
8 improvements.
9 * **Sec. 54.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
10 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
11 safety building addition/renovation - $50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
12 (Chevak, capital projects and improvements - $26,323); and sec. 8(b), ch. 1, SSSLA 2002,
13 page 97, line 24 (Chevak, community projects and improvements - $25,113) are
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
16 community projects.
17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - $25,000) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
21 improvements.
22 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
23 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
24 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
25 Golovin School Phase III - $9,438,192) is reappropriated to the school construction grant fund
26 (AS 14.11.005) for payment by the Department of Education and Early Development as a
27 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
28 replacement.
29 (d) The unexpended and unobligated balances of the appropriations from the Alaska
30 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,
31 line 7, as amended by sec. , ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot

Station school replacement - $16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school replacement - $18,911,000); and the unexpended and unobligated balances of the appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot Station K-12 replacement - $839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 - 16 (Lower Yukon, Kotlik K-12 expansion - $849,928) are reappropriated to the Department of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower Yukon School District for Sheldon Point K-12 school replacement.

* **Sec. 55.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat dock construction - $10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaktovik for community projects and improvements.

* **Sec. 56.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements - $500,000) is reappropriated to the Department of Transportation and Public Facilities for the Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal project.

(b) The unexpended and unobligated general fund balances on June 30, 2006, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, central region highways and aviation, for increased maintenance costs for the fiscal year ending June 30, 2006:

(1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v. Hickel - $444,500);

(2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage: elementary school pedestrian overpass: new design, replacement, construction, improvements, and ADA upgrades - $862,922);

(3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67, lines 17 - 18 (marine transportation projects state match - $4,000,000);

(4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral

Creek road culvert replacement at Siwash Creek spurs - $150,000);

(5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway - Klutina River boat ramp repair - $60,000).

(c) The unexpended and unobligated [illegible] of the appropriation made in sec. 10, ch. 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - $8,000,000) is reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble Street project.

(d) The unexpended and unobligated balances on April 30, 2006, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for central region highways and aviation for increased maintenance costs, for the fiscal year ending June 30, 2006:

(1) sec. 34, ch. 107, SLA 1983, page 74, line 12 (Department of Transportation and Public Facilities, Dimond Blvd/Minnesota Drive/Jewel Lake - $12,300,000);

(2) sec. 4, ch. 24, SLA 1984, page 62, line 5, as amended by sec. 46(a)(8), ch. 100, SLA 1997 (Department of Transportation and Public Facilities, central advance project definition - $500,000);

(3) sec. 4, ch. 24, SLA 1984, page 64, line 9 (Department of Transportation and Public Facilities, northern advance project definition - $1,500,000);

(4) sec. 3, ch. 128, SLA 1986, page 12, line 18, as amended by sec. 46(a)(17), ch. 100, SLA 1997 (Department of Transportation and Public Facilities, statewide advance project definition/preliminary engineering - $2,090,000);

(5) sec. 10, ch. 172, SLA 1988, page 8, line 18 (Department of Transportation and Public Facilities, general fund match for federal-aid aviation - $3,750,000);

(6) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on page 76, line 17 (Department of Transportation and Public Facilities, general funds for federal aid highway projects, non-conforming additions to federal highway projects - $2,098,100);

(7) sec. 139, ch. 208, SLA 1990, page 63, line 19 (Department of Transportation and Public Facilities, general fund match for federal-aid aviation - $4,200,000);

(8) sec. 139, ch. 208, SLA 1990, page 64, line 16 (Department of

1 Transportation and Public Facilities, statewide advance project definition - $500,000);
2 (9) sec. 163, ch. 96, SLA 1991, page 42, line 8, as amended by sec. 54(b)(4),
3 ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar
4 maintenance station);
5 (10) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -
6 (c), ch. 159, SLA 2004, (Department of Transportation and Public Facilities, Chandalar
7 maintenance station);
8 (11) sec. 152, ch. 5, FSSLA 1992, page 48, line 5, and allocated on page 48,
9 line 8 (Department of Transportation and Public Facilities, Kenai court building and
10 vocational rehabilitation access improvements - $90,000);
11 (12) sec. 152, ch. 5, FSSLA 1992, page 51, line 18, and allocated on page 51,
12 line 19 (Department of Transportation and Public Facilities, northern region facilities,
13 northern region barrier free program - $200,000);
14 (13) sec. 6(a), ch. 4, FSSLA 1994, as amended by sec. 54(b)(6), ch. 159, SLA
15 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station);
16 (14) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 12,
17 lines 30 - 31 (Department of Transportation and Public Facilities, statewide programs, Army
18 Corps of Engineers program match - $2,000,000);
19 (15) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
20 lines 30 - 32 (Department of Transportation and Public Facilities, statewide programs,
21 transportation and public facilities energy and code upgrade - $625,000);
22 (16) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
23 lines 4 - 5 (Department of Transportation and Public Facilities, statewide programs, non-
24 routine and deferred maintenance - $3,300,000).
25 * **Sec. 57.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
26 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
27 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
28 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
29 consultation costs for the fiscal year ending June 30, 2007.
30 (b) The unexpended and unobligated balance, not to exceed $100,000, of the
31 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,

line 18 (Legislative Council, council and subcommittees - $1,369,100) is reappropriated to the Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council, administrative services - $8,609,500) and page 40, line 19 (Legislative Council, legal and research services - $2,599,000) is reappropriated to the Legislative Council, administrative services and legal and research services, for operating expenses for the fiscal year ending June 30, 2007.

(d) The unexpended and unobligated balances of those portions of the appropriations made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee - $11,274,700), not to exceed $350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14 (Legislative Council - $25,510,100), not to exceed $350,000; and sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500), not to exceed $350,000, remaining after the appropriations in (b) and (c) of this section, are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 50(c), ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA 2005 (Legislative Council, council chair account) are reappropriated to the Legislative Council for legislative building renovations and technology improvements.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council, session expenses - $7,202,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2007.

(g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council, office of victims' rights - $609,800) remaining after the appropriations made in (b), (c), and (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2007.

* **Sec. 58.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended

1 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
2 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
3 $2,311,800) remaining after the appropriations made in sec. 57(d) of this Act, is
4 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
5 fiscal year ending June 30, 2007.
6 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
8 Committee, legislative audit - $3,485,500) remaining after the appropriations made in sec.
9 57(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
10 legislative audit division for the fiscal year ending June 30, 2007.
11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
13 Committee, ombudsman - $722,300) remaining after the appropriations made in sec. 57(d) of
14 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
15 ombudsman for the fiscal year ending June 30, 2007.
16 (d) The unexpended and unobligated balance of that portion of the appropriation
17 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
18 (Legislative Budget and Audit Committee, legislative finance - $4,609,700) remaining after
19 the appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget
20 and Audit Committee to the account in the legislative finance division for senate finance is
21 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
22 year ending June 30, 2007.
23 (e) The unexpended and unobligated balance of that portion of the appropriation made
24 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
25 Budget and Audit Committee, legislative finance - $4,609,700) remaining after the
26 appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget and
27 Audit Committee to the account in the legislative finance division for house finance is
28 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
29 year ending June 30, 2007.
30 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and

Audit Committee, legislative finance - $4,609,700) remaining after the appropriations made in sec. 57(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative Budget and Audit Committee for the legislative finance division for the fiscal year ending June 30, 2007.

* **Sec. 59.** LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 57(d) of this Act, that was directed to house operating expenses is reappropriated to the legislative operating budget for house operating expenses for the fiscal year ending June 30, 2007.

(b) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget - $7,468,500) remaining after the appropriations made in sec. 57(d) of this Act, that was directed to senate operating expenses is reappropriated to the legislative operating budget for senate operating expenses for the fiscal year ending June 30, 2007.

* **Sec. 60.** MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS. (a) It is the intent of the legislature that, because of high oil prices, a portion of increased state revenue be used to assist municipalities. That assistance will be made first by paying the fiscal year 2007 estimated increase of municipal employer costs caused by increased employer contribution rates to reduce the liability to the public employees' retirement system of municipalities that are members of that system, and second, by grants to municipalities to defray increased energy and other costs. The appropriations under (b) of this section reflect estimates by the Department of Administration as of March 31, 2006, for the increased employer cost for the political subdivisions resulting from fiscal year 2007 employer contribution rate increases. The appropriations made by (b) of this section are intended to reduce those increased employer costs, based on current estimates, but might not fully eliminate the increased employer costs because of changes in political subdivision payroll amounts and other factors. The total amount to be appropriated under this section to a municipality is based on the population of the municipality, with a minimum amount of $40,000 for each municipality. From the total amount for each municipality is deducted the

appropriation under (b) of this section to the Department of Administration for deposit in that municipality's public employees' retirement system account to cover the estimated increased employer costs of that municipality, with the remaining amount, if any, being appropriated as a grant in (c) of this section. The appropriations made by this section are one-time appropriations and are not intended to recur for fiscal year 2008.

(b) The following amounts are appropriated from the general fund to the Department of Administration for deposit in the public employees' retirement system account of each of the following municipalities:

MUNICIPALITY	APPROPRIATION
Akutan, City of	$ 16,941
Aleutians East Borough	33,915
Allakaket, City of	3,056
Anchorage, Municipality of	6,913,262
Anderson, City of	2,149
Atka, City of	4,628
Barrow, City of	47,355
Bethel, City of	282,716
Bristol Bay Borough	81,472
Cordova, City of	112,553
Craig, City of	74,603
Delta Junction, City of	13,507
Denali Borough	7,889
Dillingham, City of	110,426
Egegik, City of	2,830
Fairbanks North Star Borough	929,023
Fairbanks, City of	333,653
Fort Yukon, City of	24,209
Galena, City of	95,984
Haines Borough	85,814
Homer, City of	248,456
Hoonah, City of	35,299

1	Hooper Bay, City of	1,576
2	Huslia, City of	5,215
3	Juneau, City and Borough of	1,397,093
4	Kachemak, City of	1,193
5	Kaltag, City of	870
6	Kenai Peninsula Borough	702,515
7	Kenai, City of	235,223
8	Ketchikan Gateway Borough	214,696
9	Ketchikan, City of	400,460
10	King Cove, City of	50,001
11	Klawock, City of	31,917
12	Kodiak Island Borough	118,047
13	Kodiak, City of	314,368
14	Kotzebue, City of	169,920
15	Koyuk, City of	1,664
16	Lake and Peninsula Borough	19,656
17	Matanuska-Susitna Borough	583,491
18	Mekoryuk, City of	611
19	Mountain Village, City of	1,786
20	Nenana, City of	12,244
21	Nome, City of	123,946
22	Noorvik, City of	12,352
23	North Pole, City of	80,525
24	North Slope Borough	2,006,956
25	Northwest Arctic Borough	44,779
26	Palmer, City of	154,333
27	Pelican, City of	7,657
28	Petersburg, City of	206,671
29	Quinhagak, City of	1,920
30	Saint Paul, City of	74,829
31	Sand Point, City of	38,396

Saxman, City of	5,637
Seldovia, City of	2,405
Seward, City of	186,026
Sitka, City and Borough of	439,010
Skagway, City of	89,301
Soldotna, City of	136,756
Tanana, City of	7,302
Thorne Bay, City of	10,435
Toksook Bay, City of	583
Unalakleet, City of	11,157
Unalaska, City of	520,772
Valdez, City of	250 819
Wasilla, City of	228,380
Whittier, City of	49,904
Wrangell, City of	132,606
Yakutat, City and Borough of	36,178

(c) The following amounts are appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payments as grants under AS 37.05.315 to the following municipalities for the purpose of defraying increased energy and other costs:

MUNICIPALITY	APPROPRIATION
Adak	$ 40,000
Akhiok	40,000
Akiak	40,000
Akutan	49,795
Alakanuk	58,678
Aleknagik	40,000
Aleutians East Borough	192,788
Allakaket	36,944
Ambler	40,000
Anaktuvuk Pass	40,000

1	Anchorage	16,687,758
2	Anderson	45,333
3	Angoon	43,326
4	Aniak	45,955
5	Anvik	40,000
6	Atka	35,372
7	Atqasuk	40,000
8	Barrow	309,967
9	Bethel	223,971
10	Bettles	40,000
11	Brevig Mission	40,000
12	Bristol Bay Borough	10,709
13	Buckland	40,000
14	Chefornak	40,000
15	Chevak	78,865
16	Chignik	40,000
17	Chuathbaluk	40,000
18	Clark's Point	40,000
19	Coffman Cove	40,000
20	Cold Bay	40,000
21	Cordova	82,682
22	Craig	20,038
23	Deering	40,000
24	Delta Junction	76,469
25	Denali Borough	147,906
26	Dillingham	91,764
27	Diomede	40,000
28	Eagle	40,000
29	Eek	40,000
30	Egegik	37,170
31	Ekwok	40,000

1	Elim	40,000
2	Emmonak	63,937
3	Fairbanks	2,312,314
4	Fairbanks North Star Borough	6,506,447
5	False Pass	40,000
6	Fort Yukon	25,309
7	Gambell	57,151
8	Golovin	40,000
9	Goodnews Bay	40,000
10	Grayling	40,000
11	Gustavus	40,103
12	Haines Borough	102,551
13	Holy Cross	40,000
14	Homer	213,701
15	Hoonah	38,901
16	Hooper Bay	95,694
17	Houston	123,903
18	Hughes	40,000
19	Huslia	34,785
20	Hydaburg	40,000
21	Juneau	1,249,807
22	Kachemak	38,807
23	Kake	51,893
24	Kaktovik	40,000
25	Kaltag	39,130
26	Kasaan	40,000
27	Kenai	340,760
28	Kenai Peninsula Borough	3,647,106
29	Ketchikan	252,538
30	Ketchikan Gateway Borough	899,712
31	Kiana	40,000

1	King Cove	12,494
2	Kivalina	40,000
3	Klawock	35,413
4	Kobuk	40,000
5	Kodiak	203,176
6	Kodiak Island Borough	1,039,873
7	Kotlik	52,826
8	Kotzebue	95,884
9	Koyuk	38,336
10	Koyukuk	40,000
11	Kupreanof	40,000
12	Kwethluk	62,325
13	Lake and Peninsula Borough	118,921
14	Larsen Bay	40,000
15	Lower Kalskag	40,000
16	Manokotak	40,000
17	Marshall	40,000
18	Matanuska-Susitna Borough	5,697,691
19	McGrath	40,000
20	Mekoryuk	39,389
21	Metlakatla	119,662
22	Mountain Village	66,053
23	Napakiak	40,000
24	Napaskiak	40,000
25	Nenana	35,493
26	New Stuyahok	40,273
27	Newhalen	40,000
28	Nightmute	40,000
29	Nikolai	40,000
30	Nome	174,767
31	Nondalton	40,000

1	Noorvik	42,085
2	North Pole	55,931
3	Northwest Arctic Borough	577,515
4	Nuiqsut	40,000
5	Nulato	40,000
6	Nunam Iqua	40,000
7	Nunapitchuk	44,938
8	Old Harbor	40,000
9	Ouzinkie	40,000
10	Palmer	303,329
11	Pelican	32,343
12	Petersburg	62,101
13	Pilot Point	40,000
14	Pilot Station	49,094
15	Platinum	40,000
16	Point Hope	60,714
17	Port Alexander	40,000
18	Port Heiden	40,000
19	Port Lions	40,000
20	Quinhagak	53,705
21	Ruby	40,000
22	Russian Mission	40,000
23	Saint George	40,000
24	Saint Mary's	49,518
25	Saint Michael	40,000
26	Sand Point	42,420
27	Savoonga	60,120
28	Saxman	34,363
29	Scammon Bay	44,344
30	Selawik	71,571
31	Seldovia	37,595

Seward	36,181
Shageluk	40,000
Shaktoolik	40,000
Shishmaref	50,451
Shungnak	40,000
Sitka	321,028
Soldotna	192,576
Stebbins	51,723
Tanana	32,698
Teller	40,000
Tenakee Springs	40,000
Thorne Bay	31,958
Togiak	67,245
Toksook Bay	51,140
Unalakleet	50,235
Upper Kalskag	40,000
Valdez	128,132
Wainwright	45,277
Wales	40,000
Wasilla	316,729
White Mountain	40,000
Wrangell	35,996
Yakutat	17,496

*** Sec. 61.** REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to Chugach Electric Association, held by the Alaska Industrial Development and Export Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

(b) The amount of net income earned during the fiscal year ending June 30, 2006, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the Chugach Electric Association and held by the Alaska Industrial Development and Export Authority is appropriated to the Railbelt energy fund

(AS 37.05.520).

* **Sec. 62.** RAILBELT ENERGY FUND. (a) The sum of $4,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for reimbursement of capital projects expenditures.

(b) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Chugach Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(c) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation of existing and new generation at the Homer Electric Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

(d) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new substations and transmission lines, generation site acquisition, and infrastructure development.

(e) The sum of $14,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens substation.

(f) The sum of $12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of the Healy Clean Coal Plant.

(g) The sum of $1,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up generator.

1 (h) The sum of $4,000,000 is appropriated from the Railbelt energy fund
2 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
3 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
4 substations and transmission lines, generation site acquisition, and infrastructure
5 development.
6 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
7 earnings of the fund, after the appropriations made in (a) - (h) of this section and not to exceed
8 $800,000, is appropriated to the Department of Commerce, Community, and Economic
9 Development, Alaska Energy Authority, for the study of the Railbelt Electrical Grid
10 Authority, an independent system operator, to manage and dispatch electric power on the
11 Railbelt grid.
12 (j) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
13 earnings of the fund, after the appropriations made in (a) - (i) of this section, are appropriated
14 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
15 and related expenses.
16 * **Sec. 63.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
18 made from subfunds and accounts other than the operating general fund (state accounting
19 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
20 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
21 budget reserve fund to the subfunds and accounts from which they were transferred.
22 (b) The sum of $185,400 is appropriated from the budget reserve fund (art. IX, sec.
23 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
24 increased operating costs related to management of the budget reserve fund for the fiscal year
25 ending June 30, 2007.
26 (c) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
27 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
28 amount necessary to balance revenue and general fund appropriations is appropriated to the
29 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
30 Alaska).
31 (d) If the unrestricted state revenue available for appropriation in fiscal year 2006 is

1 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
2 amount necessary to balance revenue and general fund appropriations is appropriated to the
3 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
4 Alaska).
5 (e) The appropriations made by (a) - (d) of this section are made under art. IX, sec.
6 17(c), Constitution of the State of Alaska.
7 * **Sec. 64.** CONTINGENCIES. (a) Section 27(b) of this Act is contingent on the passage by
8 the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.
9 (b) The appropriations made by secs. 17(b) and 18 of this Act are contingent on a
10 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
11 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
12 A91-083 CIV.
13 (c) The appropriation made by sec. 20(j) of this Act is contingent on an increase in
14 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the
15 months of April, May, and June 2006 in an amount equal to or greater than the appropriation
16 made by sec. 20(j) of this Act.
17 (d) The appropriation made by sec. 16 of this Act is contingent on passage by the
18 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.
19 (e) The appropriation made by sec. 36(b) of this Act is contingent on passage by the
20 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB
21 488.
22 (f) The appropriation made by sec. 36(c) of this Act is contingent on passage by the
23 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.
24 (g) The appropriation made by sec. 28(c) of this Act is contingent on an increase in
25 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the
26 months of April, May, and June 2006 in an amount, after the appropriation made by sec. 20(j)
27 of this Act, equal to or greater than the appropriation made by sec. 28(c) of this Act.
28 * **Sec. 65.** REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines
29 28 - 31 (statewide administrative system replacement phase 1 - human resources and payroll)
30 is repealed.
31 * **Sec. 66.** RETROACTIVITY. (a) The appropriations made by secs. 24(c), 27(a), 27(b), 37,

56(a), and 65 of this Act are retroactive to July 1, 2005.

(b) The appropriation made by sec. 27(c) of this Act is retroactive to March 20, 2006.

(c) If secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35, 41 - 55, 56(c), 57 - 59, 61, and 62 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

(d) If secs. 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24(a), 24(b), 26(b), 30, 31(a), 31(c), 32(b), 33, 36(a), 36(b), 38, 39(a), 39(b), 40, 56(b), 56(d), 63(d), 64(a), 64(b), 64(d) - (f), and 65 - 67 of this Act take effect after May 10, 2006, then those sections are retroactive to May 10, 2006.

* **Sec. 67.** LAPSE. (a) The appropriations made by secs. 20, 21(1), and 61 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 16, 17(b), 18, 21(2), 22(a), 23, 24(c), 26(a), 28(a), 28(c), 32(a), 34(a), 36(c), 39, 44(a), 47, 48(c), 49(b), 51(a), 54(d), 56(a), 56(c), 57(d), 57(e), and 62 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 68.** (a) The appropriations made by secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35, 41 - 55, 56(c), 57 - 59, 61, and 62 of this Act take effect June 30, 2006.

(b) Sections 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24, 26(b), 27, 30, 31(a), 31(c), 32(b), 33, 36(a), 36(b), 37, 38, 39(a), 39(b), 40, 56(a), 56(b), 56(d), 63(d), 64(a), 64(b), 64(d) - (f), and 65 - 67 of this Act take effect May 10, 2006.

(c) Section 13 of this Act takes effect July 1, 2007.

* **Sec. 69.** Except as provided in sec. 68 of this Act, this Act takes effect July 1, 2006.