

SB

155

HFIN

FILE

*adopted
5-4-05*

24-LS0687U
Kurtz
5/4/05

HOUSE CS FOR CS FOR SENATE BILL NO. 155()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

R.O.

BY

Offered:
Referred:

Sponsor(s): SENATORS BEN STEVENS, Wilken, Cowdery, Seekins, Green, Bunde, Gary Stevens, Wagoner
REPRESENTATIVES Harris, Moses, Hawker, Thomas, McGuire, Kott

A BILL
FOR AN ACT ENTITLED

1 "An Act making appropriations for construction of an integrated science complex at the
2 University of Alaska in Anchorage, for replacement of the virology laboratory in
3 Fairbanks, for expansion of the Anchorage Museum of History and Art, for the major
4 maintenance grant fund, and for other capital projects related to education; and
5 providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. LEGISLATIVE INTENT FOR SECTIONS 2 AND 3. It is the intent of the
8 legislature that schools funded under secs. 2 and 3 of this Act be adequately maintained and
9 that the Department of Education and Early Development enforce the preventive maintenance
10 plan requirements of AS 14.11.011(b)(4).

11 * Sec. 2. EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE. The
12 sum of \$141,800,817 is appropriated from the general fund to the major maintenance grant
13 fund (AS 14.11.007) for payment as grants under AS 14.11.007 by the Department of

1 Education and Early Development for K-12 capital improvement major maintenance projects
2 for the fiscal year ending in 2006.

3 * Sec. 3. EDUCATION AND EARLY DEVELOPMENT CAPITAL PROJECTS. (a) The
4 following sums are appropriated from the general fund to the school construction grant fund
5 (AS 14.11.005) for payment as grants under AS 14.11.005 by the Department of Education
6 and Early Development to the following municipalities and regional educational attendance
7 areas for the following projects:

8	PROJECT	DISTRICT	AMOUNT
9	(1) Central kitchen	Fairbanks North	\$ 4,200,000
10	replacement	Star Borough	
11	(2) Barnette Elementary	Fairbanks North	8,050,000
12	School complete	Star Borough	
13	renovation phase II		
14	(3) Ryan Middle School	Fairbanks North	1,750,000
15	renovation phase I	Star Borough	
16	(4) Homer Middle School	Kenai Peninsula Borough	750,000
17	kitchen replacement		
18	construction		
19	(5) Ninilehik School K-12	Kenai Peninsula Borough	100,000
20	bus turn around and staff		
21	parking		
22	(6) Nikiski High School	Kenai Peninsula Borough	25,000
23	auditorium upgrades		
24	(7) Ninilehik School K - 12	Kenai Peninsula Borough	65,000
25	handicapped access		
26	(8) North Star Elementary	Kenai Peninsula Borough	15,000
27	School electrical upgrades		
28	(9) Ninilehik School K - 12	Kenai Peninsula Borough	50,000
29	carpet replacement		
30	(10) Sterling Elementary School	Kenai Peninsula Borough	45,000
31	carpet replacement		

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

1	(11) North Star Elementary	Kenai Peninsula Borough	45,000
2	carpet replacement		
3	(12) Ninilchik School K - 12	Kenai Peninsula Borough	120,000
4	window replacement (old		
5	wing)		
6	(13) Ninilchik School K-12	Kenai Peninsula Borough	150,000
7	re-roof sections D and E		
8	(14) Sterling Elementary School	Kenai Peninsula Borough	80,000
9	primary wing heating		
10	upgrade		
11	(15) Nikiski High School	Kenai Peninsula Borough	350,000 ✓
12	track replacement		
13	(16) Homer Middle School	Kenai Peninsula Borough	200,000
14	roofing upgrades		
15	(17) McNeil Canyon	Kenai Peninsula Borough	850,000
16	roof replacement		
17	(18) Homer High School	Kenai Peninsula Borough	750,000
18	track replacement		
19	(19) Kenai Central High School	Kenai Peninsula Borough	450,000
20	asphalt replacement		
21	(20) Soldotna Elementary School	Kenai Peninsula Borough	100,000
22	roof replacement,		
23	section 400		
24	(21) Soldotna High School	Kenai Peninsula Borough	150,000
25	sports field construction		
26	(22) Soldotna High School	Kenai Peninsula Borough	100,000
27	carpet replacement		
28	(23) Soldotna High School	Kenai Peninsula Borough	750,000
29	track replacement		
30	(24) Kenai Central High School	Kenai Peninsula Borough	750,000
31	track replacement		

1	(25) Ketchikan High School	Ketchikan Gateway Borough	207,900
2	humanities roof repair		
3	(26) Kodiak High School	Kodiak Island Borough	866,040
4	parking lot repaving		
5	(27) Port Alsworth library	Lake and Peninsula Borough	419,051
6	classroom renovation		
7	relocation		
8	(28) Seward Elementary	Kenai Peninsula Borough	119,000
9	replace gym floor and		
10	carpet		
11	(29) Glennallen Elementary	REAA 17, Copper River	10,858,662
12	School improvement	School District	
13	(30) Settlers Bay Elementary	Matanuska-Susitna	8,873,288
14	School	Borough	
15	(31) Colony High School	Matanuska-Susitna	172,502
16	running track	Borough	
17	(32) South Palmer	Matanuska-Susitna	9,000,000
18	Elementary School	Borough	
19	(33) South Trunk Road	Matanuska-Susitna	8,050,000
20	Elementary School	Borough	
21	(34) Delta Elementary School	REAA 15, Delta/	1,274,000
22	completion	Greely School District	
23	(35) Noatak School relocation	Northwest Arctic Borough	4,340,000
24	(36) Pt. Higgins Elementary	Ketchikan Gateway Borough	217,000
25	School fire safety		
26	upgrades, HVAC		
27	(37) Pt. Higgins Elementary	Ketchikan Gateway Borough	133,500
28	School resurface of		
29	playground and equipment		
30	(38) Valley Park Elementary	Ketchikan Gateway Borough	92,000
31	school improvements		

1	(39) Schoenbar Middle School	Ketchikan Gateway Borough	301,000
2	improvements		
3	(40) Revilla High School	Ketchikan Gateway Borough	59,000
4	fire safety upgrades		
5	(41) Petersburg Elementary	Petersburg City School	690,000
6	renovation and repair	District	
7	(42) Klukwan School gym	Chatham School District	1,721,286
8	repair and renovation		
9	(43) Nenana Boarding School	Nenana City Schools	700,000
10	construction and		
11	maintenance		
12	(44) Academy Charter School	Matanuska-Susitna Borough	1,890,000
13	gym construction		
14	(45) Chugiak High School	Anchorage School District	2,696,673
15	phase 4 construction		
16	(46) Service High School	Anchorage School District	6,661,354
17	phase 2B construction		
18	and phase 3 design		
19	(47) Dimond High School	Anchorage School District	2,800,000
20	gym and swimming		
21	pool code upgrades		
22	(48) Girdwood K-8 School	Anchorage School District	49,000
23	renovation and addition		
24	design		
25	(49) Dillingham Middle/High	Dillingham City Schools	7,000,000
26	School construction		
27	and renovation		
28	(50) Nunam Iqua School	Lower Yukon School	10,859,747
29	school replacement	District	
30	(51) Nome-Beltz High	Nome Public School	1,260,000
31	School repairs and	District	

1 renovation

2 (b) If a school district completes a project listed under (a) of this section, any
3 remaining funds appropriated under (a) of this section for that project may be used for other
4 school construction or major maintenance projects within that school district, subject to
5 approval by the department under AS 14.11.011 and 14.11.013.

6 * **Sec. 4. HEALTH AND SOCIAL SERVICES.** The sum of \$24,200,000 is appropriated
7 from the general fund to the Department of Health and Social Services for replacement of the
8 virology laboratory in Fairbanks.

9 * **Sec. 5. UNIVERSITY OF ALASKA.** (a) The sum of \$71,600,000 is appropriated from
10 the general fund to the University of Alaska for the construction of phase one and phase two
11 of an integrated science facility in Anchorage.

12 (b) The sum of \$7,500,000 is appropriated from the general fund to the University of
13 Alaska for Kenai Peninsula College student housing.

14 (c) The sum of \$3,000,000 is appropriated from the general fund to the University of
15 Alaska for Kenai Peninsula College classroom additions.

16 (d) The sum of \$500,000 is appropriated from the general fund to the University of
17 Alaska for the Kenai Cultural Arts and Research Center.

18 (e) The sum of \$1,500,000 is appropriated from the general fund to the University of
19 Alaska for the planning, design, and construction of additions to the Matanuska-Susitna
20 campus.

21 (f) The sum of \$1,200,000 is appropriated from the general fund to the University of
22 Alaska Fairbanks for the Bristol Bay Campus south addition.

23 (g) The sum of \$10,000,000 is appropriated from the general fund to the University of
24 Alaska for the Kodiak College vocational technology addition phase I.

25 (h) The sum of \$10,000,000 is appropriated from the general fund to the University of
26 Alaska for the University of Alaska Fairbanks fisheries and ocean sciences facility at Lena
27 Point.

28 * **Sec. 6. ANCHORAGE MUSEUM OF HISTORY AND ART.** The sum of \$15,000,000
29 is appropriated from the general fund to the Department of Commerce, Community, and
30 Economic Development for payment as a grant to the Municipality of Anchorage for the
31 Anchorage Museum of History and Art expansion.

1 * Sec. 7. The appropriations made by this Act are for capital projects and lapse under
2 AS 37.25.020.

3 * Sec. 8. This Act takes effect July 1, 2005.

AMENDMENT }

*not taken up
4-18-05*

OFFERED IN THE HOUSE FINANCE COMMITTEE
BY REPRESENTATIVE CROFT

TO: CS SB 155 (FIN)

Page 1, line 12:

DELETE: "earnings reserve account (AS 37.13.145)"

INSERT: "budget reserve fund (Article IX, section 17(c), Constitution of the
State of Alaska)"

Page 2, line 4:

DELETE: "earnings reserve account (AS 37.13.145)"

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Page 3, line 11:

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Page 3, line 14:

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Page 3, line 16:

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Page 3, line 18:

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Page 3, line 20:

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INSERT: "budget reserve fund (Article IX, section 17(c), Constitution of the State of Alaska)"

Page 3, line 22:

DELETE: "earnings reserve account (AS 37.13.145)"

INSERT: "budget reserve fund (Article IX, section 17(c), Constitution of the State of Alaska)"

Page 3, line 25:

DELETE: "earnings reserve account (AS 37.13.145)"

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Page 3, line 28:

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A M E N D M E N T

2
Not taken up
4-18-05

OFFERED IN THE HOUSE FINANCE COMMITTEE
BY REPRESENTATIVE CROFT

TO: CS SB 155 (FIN)

Page 3, after line 9, insert new subsection to read:

“(16) Debt Service/ Property Tax Relief Anchorage School District 31,462,640”



PUBLIC HEALTH

**PROTECTING AND PROMOTING THE
HEALTH OF ALL ALASKANS**

Construction of a State Public Health Virology Laboratory in Fairbanks

Presentation to the House Finance Committee

April 18, 2005

Richard Mandsager, M.D., Director
Alaska Department of Health & Social Services
Division of Public Health

The Alaska State Virology Laboratory

- Provides specialized testing services for the purpose of diagnosing human and animal viral infections, such as
 - Influenza
 - Rabies
 - Hepatitis A, B and C
 - HIV
 - SARS
 - West Nile Virus
 - Norovirus
 - Measles
 - Mumps
 - Rubella



- Tested 36,267 specimens in FY 04
- FY 05 GF Budget = \$991.0

Current Fairbanks Virology Laboratory

- Located on UAF Campus since 1967
- 5,255 sq. ft. in Cold War-era Building
- Problem:
 - Severe space limitations
 - Inadequate lighting and ventilation
 - Fails to meet today's laboratory building and ADA accessibility standards
 - Potential for future eviction
 - “an accident waiting to happen”



PUBLIC HEALTH

PROTECTING AND PROMOTING THE
HEALTH OF ALL ALASKANS

Proposed Virology Laboratory Solution

- **Collaboration with UAF on a new Laboratory Facility in Fairbanks**

- Provides critical laboratory capacity for rapid identification of known and “new” viruses
- Provides redundant and surge capacity in the event of a terrorist attack or natural disaster
- Retains valuable trained and experienced scientific staff resources



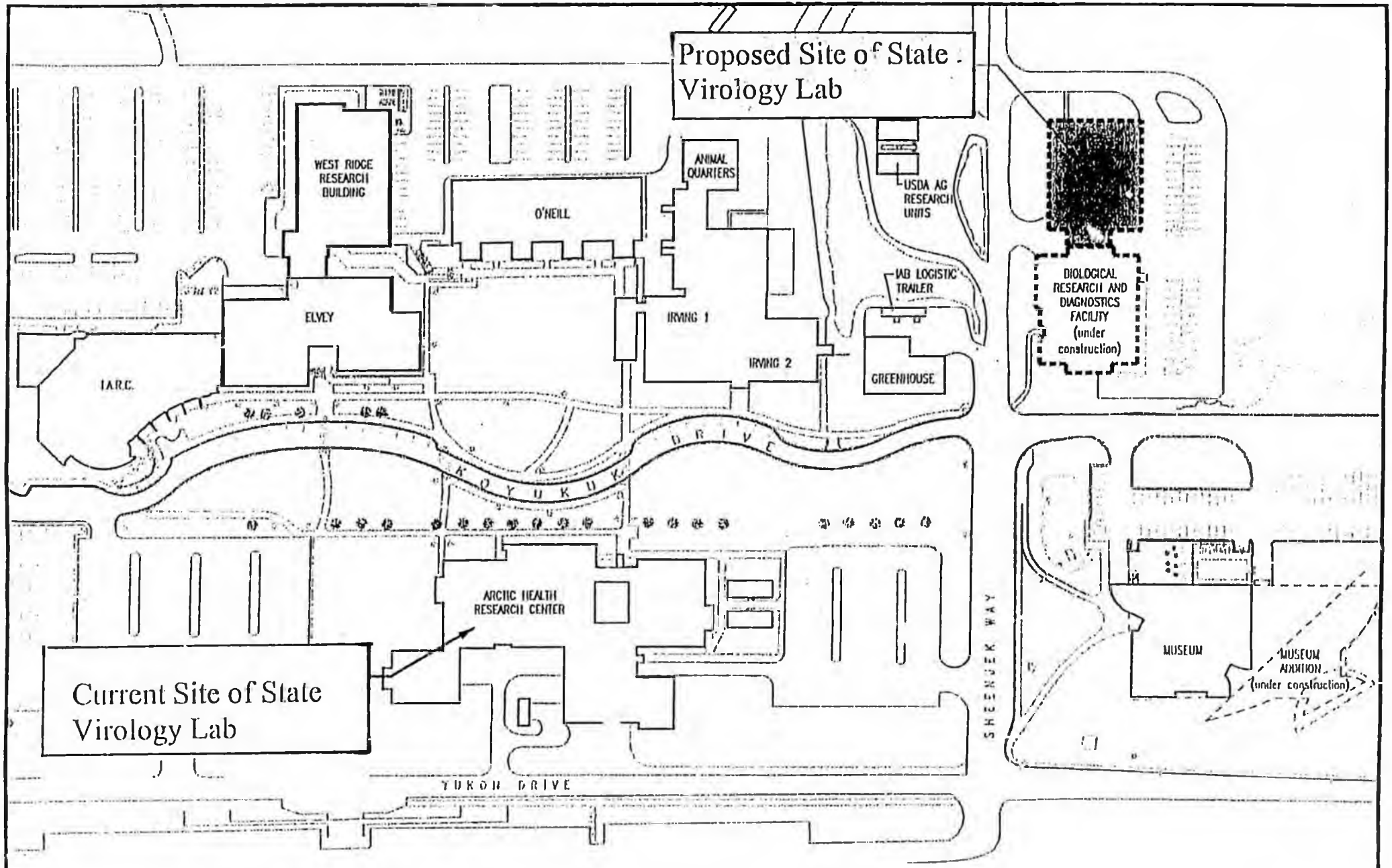
- Facilitates sharing of ideas and new knowledge between UAF Health Research Program and DHSS

Construction of a State Public Health Virology Lab in Fairbanks

- **Cost: \$24.2 Million for**
 - Design
 - Construction
 - Equipping
- **Financing: Certificates of Participation (COPs)**
- **Annual Lease-Purchase (estimated)**
 - 15-year term
 - 4.90% interest
 - \$2,375.0/year



- **Long term land lease negotiated with UAF (no cost)**



Proposed Site of State Virology Lab

Current Site of State Virology Lab

BIOLOGICAL RESEARCH AND DIAGNOSTICS FACILITY (under construction)

MUSEUM ADDITION (under construction)

**UAF WEST RIDGE
PROPOSED SITE of STATE VIROLOGY LAB**

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2006)
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Yakutat City	Yakutat Elementary Emergency Repairs	\$573,816	\$598,036	\$598,036	\$179,411	\$418,625	\$418,625
2	2	2	Chugach	Tatillek School Sprinkler Repair	\$53,065	\$53,065	\$53,065	\$1,061	\$52,004	\$470,629
3	3	3	Anchorage	Chester Valley Elementary School Renovation	\$11,000,000	\$10,308,744	\$9,558,744	\$2,867,623	\$6,691,121	\$7,161,750
4	4	4	Northwest Arctic	Shungnak K-12 Renovation, Phase 2	\$3,032,311	\$3,032,311	\$3,032,311	\$303,231	\$2,729,080	\$9,890,830
5	5	5	Chugach	Tatillek School Roof Replacement	\$246,122	\$224,854	\$224,854	\$4,497	\$220,357	\$10,111,187
6	6	6	Northwest Arctic	Deering K-12 Renovation, Phase 1	\$2,055,966	\$2,055,966	\$2,055,966	\$205,597	\$1,850,369	\$11,961,556
7	7	7	Kenai Peninsula	Roof Upgrades - Kenai Central HS & Homer MS	\$426,644	\$426,644	\$426,644	\$127,993	\$298,651	\$12,260,207
8	8	8	Northwest Arctic	Kivalina K-12 Renovation	\$1,434,147	\$1,434,147	\$1,434,147	\$143,415	\$1,290,732	\$13,550,939
9	9	9	Copper River	Kenny Lake High School Upgrade	\$1,347,673	\$1,347,673	\$1,347,673	\$26,953	\$1,320,720	\$14,871,659
10	10	10	Iditarod Area	Innoko River School Tank Farm Pipeline & Remediation, Shageluk	\$240,000	\$240,000	\$240,000	\$4,800	\$235,200	\$15,106,859
11	11	11	Yukon-Koyukuk	Allakaket Restroom Renovation	\$380,376	\$299,177	\$299,177	\$5,984	\$293,193	\$15,400,052
12	12	12	Nenana City	Nenana Fire Sprinkler Installation	\$552,371	\$573,338	\$573,338	\$28,667	\$544,671	\$15,944,723
13	13	13	Yukon-Koyukuk	Kallag Exterior Siding Replacement	\$322,140	\$322,140	\$322,140	\$6,443	\$315,697	\$16,260,420
14	14	14	Mat-Su Borough	Fire Alarm Upgrade, Palmer Junior / Middle School	\$428,960	\$428,960	\$428,960	\$128,688	\$300,272	\$16,560,692
15	15	15	Yukon-Koyukuk	Huslia Elementary Renovation	\$662,894	\$662,894	\$662,894	\$13,258	\$649,636	\$17,210,328
16	16	16	Wrangell City	Wrangell Districtwide Major Maintenance	\$2,809,076	\$2,809,076	\$2,809,076	\$842,723	\$1,966,353	\$19,176,691
17	17	17	Lower Kuskokwim	P.T. Albert K-12 Structural & Code Repairs, Tununak	\$724,185	\$724,185	\$724,185	\$14,484	\$709,701	\$19,886,382
18	18	18	Arnette Island	Mellakata Middle School Electrical & Plumbing Repair	\$496,237	\$496,237	\$496,237	\$9,925	\$486,312	\$20,372,694
19	19	19	Anchorage	Sand Lake Elementary School Renovation	\$9,500,000	\$9,661,905	\$8,911,905	\$2,673,571	\$6,238,334	\$26,611,028
20	20	20	Lake & Peninsula	Districtwide Mechanical Heating / Waste Heat Upgrade	\$1,981,337	\$1,981,337	\$1,981,337	\$198,134	\$1,783,203	\$28,394,231
21	21	21	Nenana City	Nenana Major Maintenance	\$733,936	\$733,936	\$733,936	\$36,697	\$697,239	\$29,091,470
22	22	22	Lower Kuskokwim	Kibuck Elementary Deferred Maintenance, Bethel	\$24,746,495	\$24,746,495	\$24,746,495	\$494,930	\$24,251,565	\$53,343,035
23	23	23	Iditarod Area	Holy Cross School Vocational Education Shop Upgrade	\$213,312	\$213,312	\$213,312	\$4,266	\$209,046	\$53,552,081

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2006)
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	24	0	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade & New Well	\$608,077	\$608,077	\$608,077	\$182,423	\$425,654	\$53,977,735
25	25	24	Anchorage	Turnagain Elementary School Renovation	\$12,900,000	\$12,900,000	\$12,900,000	\$3,870,000	\$9,030,000	\$63,007,735
26	26	25	Saint Marys	Andreaski High School Code Upgrades	\$320,473	\$320,473	\$320,473	\$16,024	\$304,449	\$63,312,194
27	27	26	Iditarod Area	Districtwide Life Safety Upgrades	\$603,943	\$603,943	\$603,943	\$12,079	\$591,864	\$63,904,048
28	28	27	Juneau City Borough	Glacier Valley Elementary Renovation	\$5,995,006	\$5,995,006	\$5,995,006	\$1,798,502	\$4,196,504	\$68,100,552
29	29	28	Yukon Flats	Fort Yukon Gym Renovation	\$6,357,077	\$4,166,734	\$4,166,734	\$83,335	\$4,083,399	\$72,183,951
30	30	29	Copper River	Glennallen High School Upgrade	\$1,486,281	\$1,486,281	\$1,486,281	\$29,726	\$1,456,555	\$73,640,506
31	31	30	Sitka City Borough	Blatchley Middle School Major Maintenance	\$5,388,554	\$5,388,554	\$5,388,554	\$1,616,566	\$3,771,988	\$77,412,494
32	32	31	Lower Kuskokwim	Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak	\$965,064	\$965,064	\$965,064	\$19,301	\$945,763	\$78,358,257
33	33	32	Anchorage	Intel View Elementary School Renovation	\$7,700,000	\$4,828,500	\$4,828,500	\$1,448,550	\$3,379,950	\$81,738,207
34	34	33	Bering Strait	Brevig Mission K-12 School Major Maintenance	\$5,575,315	\$5,177,701	\$5,177,701	\$103,554	\$5,074,147	\$86,812,354
35	35	34	Chatham	Gustavus School Renovation	\$2,336,631	\$2,061,484	\$2,061,484	\$41,230	\$2,020,254	\$68,832,608
36	36	35	Yukon-Koyukuk	Districtwide Fire Alarm System Upgrade	\$167,889	\$167,889	\$167,889	\$3,358	\$164,531	\$88,997,139
37	37	0	Denali Borough	Anderson School Septic Leachfield Replacement	\$259,343	\$259,343	\$259,343	\$77,803	\$181,540	\$89,178,679
38	38	36	Sitka City Borough	Sitka High School Vocational Education Major Maintenance	\$877,762	\$389,537	\$389,537	\$116,861	\$272,676	\$89,111,355
39	39	37	Mat-Su Borough	Wasilla High School Remodel, Phase 3	\$3,394,302	\$3,394,302	\$3,394,302	\$1,118,291	\$2,276,011	\$91,127,366
40	40	38	Lower Kuskokwim	Eek K-12 Deferred Maintenance	\$2,310,044	\$2,012,129	\$2,012,129	\$40,243	\$1,971,886	\$93,799,252
41	41	39	Yukon Flats	Circle School Soil Remediation	\$463,940	\$463,940	\$463,940	\$9,279	\$454,661	\$94,253,913
42	42	40	Kenai Peninsula	Districtwide Arsenic Water Treatment	\$987,500	\$987,500	\$987,500	\$296,250	\$691,250	\$94,945,163
43	43	41	Lake & Peninsula	Roof, Siding & Window Replacement - Six Schools	\$2,710,546	\$2,968,300	\$2,968,300	\$296,830	\$2,671,470	\$97,616,633
44	44	42	Yakutat City	Yakutat Elementary School Kitchen Upgrade	\$308,298	\$308,298	\$308,298	\$92,489	\$215,809	\$97,832,442
45	45	43	Yukon-Koyukuk	Districtwide Sprinkler System Installation	\$4,517,668	\$4,517,668	\$4,517,668	\$90,353	\$4,427,315	\$102,259,757
46	46	44	Aleutians East	Districtwide Playground Upgrades	\$259,836	\$259,836	\$259,836	\$77,951	\$181,885	\$102,441,642
47	47	45	Alaska Gateway	Dot Lake School Mechanical Upgrade	\$1,068,736	\$1,109,304	\$1,109,304	\$22,186	\$1,087,118	\$103,520,760

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2006)
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
48	48	46	Southeast Island	Thorne Bay House Access Ramp	\$144,301	\$144,301	\$144,301	\$2,886	\$141,415	\$103,670,175
49	49	47	Iditarod Area	Blackwell School Shower & Bathroom Repair, Anvik	\$82,400	\$82,400	\$82,400	\$1,648	\$80,752	\$103,750,927
50	50	48	Alaska Gateway	Mentasta School Building Upgrades	\$1,785,907	\$1,785,907	\$1,785,907	\$35,718	\$1,750,189	\$105,501,116
51	51	49	Kenai Peninsula	HVAC Controls - Five Schools	\$375,000	\$375,000	\$375,000	\$112,500	\$262,500	\$105,763,616
52	52	50	Iditarod Area	McGrath / Takolna Underground Storage Tank Replacements	\$258,500	\$258,500	\$258,500	\$5,170	\$253,330	\$106,016,946
53	53	51	Lower Kuskokwim	Mikelnguot Ehtnaurviat Elementary Deferred Maintenance, Bethel	\$4,134,286	\$4,134,286	\$4,134,286	\$82,686	\$4,051,600	\$110,068,546
54	54	52	Lower Kuskokwim	W. Miller Memorial K-12 Deferred Maintenance, Napakiak	\$4,561,164	\$4,561,164	\$4,561,164	\$91,223	\$4,469,941	\$114,538,487
55	55	53	Aleutians East	Nelson Lagoon School Siding	\$60,000	\$60,000	\$60,000	\$18,000	\$42,000	\$114,580,487
56	56	38	Lower Kuskokwim	Ayaprun K-12 Water System Upgrade, Newtok	\$590,252	\$590,252	\$590,252	\$11,805	\$578,447	\$115,158,934
57	57	54	Sitka City Borough	Keel Gooshi Heen Elementary School Major Maintenance	\$1,775,447	\$1,775,447	\$1,775,447	\$532,634	\$1,242,813	\$116,401,747
58	58	55	Anchorage	Districtwide Sprinklers/Hazardous Materials/ADA Compliance	\$3,700,000	\$3,700,000	\$3,700,000	\$1,110,000	\$2,590,000	\$118,991,747
59	59	56	Iditarod Area	McGrath School Roof Repair	\$32,600	\$32,600	\$32,600	\$652	\$31,948	\$119,023,695
60	60	57	Lower Kuskokwim	Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay	\$2,181,226	\$2,181,226	\$2,181,226	\$43,625	\$2,137,601	\$121,161,296
61	61	58	Anchorage	Districtwide Mechanical Projects	\$8,620,000	\$8,620,000	\$8,620,000	\$2,586,000	\$6,034,000	\$127,195,296
62	62	59	Anchorage	Districtwide Roof Replacement	\$2,015,000	\$2,015,000	\$2,015,000	\$604,500	\$1,410,500	\$128,605,796
63	63	60	Lower Kuskokwim	Nuniwarmut K-12 Deferred Maintenance, Mekoryuk	\$1,818,098	\$1,818,098	\$1,818,098	\$36,362	\$1,781,736	\$130,387,532
64	64	61	Lower Kuskokwim	Akula Ehtnaurvik K-12 Deferred Maintenance, Kasigluk	\$1,914,704	\$1,914,704	\$1,914,704	\$38,294	\$1,876,410	\$132,263,942
65	65	62	Lake & Peninsula	Gym Floor Replacement / Upgrade - Nine Schools	\$10,900,888	\$3,172,093	\$3,172,093	\$317,209	\$2,854,884	\$135,118,826
66	66	63	Anchorage	Districtwide Electrical Upgrades	\$1,668,000	\$1,668,000	\$1,668,000	\$500,400	\$1,167,600	\$136,286,426
67	67	64	Anchorage	Districtwide Minor Building Renewal	\$2,711,000	\$2,711,000	\$2,711,000	\$813,300	\$1,897,700	\$138,184,126
68	68	65	Lower Kuskokwim	I. Angapak Memorial K-12 Deferred Maintenance, Tunululak	\$1,470,535	\$1,470,535	\$1,470,535	\$29,411	\$1,441,124	\$139,625,250
69	69	66	Lower Kuskokwim	Ougcoun Memorial K-12 Deferred Maintenance, Oscarville	\$218,150	\$218,150	\$218,150	\$4,363	\$213,787	\$139,839,037

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2006)
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
70	70	67	Anchorage	Districtwide Security System Upgrades	\$4,800,000	\$2,711,543	\$2,711,543	\$813,463	\$1,898,080	\$141,737,117
71	71	68	Iditarod Area	Innoko River School Water Damage & Floor Repair, Shageluk	\$65,000	\$65,000	\$65,000	\$1,300	\$63,700	\$141,800,817
TOTALS:					\$187,405,806	\$170,779,501	\$169,279,501	\$27,478,684	\$141,800,817	

Effect of "One-Time" Earnings Reserve Account Withdrawal in FY06 on the Dividend Check

	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	15 Year Total w/ % change
\$250 million draw																
Status Quo Dividend Check	1,080	1,300	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,377	1,674	1,791	1,768	1,835	1,914	1,984	2,053	2,132	2,212	2,291	2,370	2,460	2,539	29,478
difference	0	(3)	(6)	(9)	(12)	(15)	(16)	(16)	(17)	(18)	(18)	(19)	(20)	(20)	(21)	(212)
Cumulative Change		(3)	(9)	(19)	(31)	(46)	(62)	(79)	(96)	(114)	(132)	(151)	(171)	(192)	(212)	-0.7%
\$350 million draw																
Status Quo Dividend Check	1,080	1,380	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,376	1,671	1,787	1,763	1,828	1,907	1,977	2,046	2,125	2,204	2,283	2,362	2,452	2,531	29,393
difference	0	(4)	(9)	(13)	(17)	(22)	(23)	(23)	(24)	(25)	(26)	(27)	(28)	(28)	(29)	(297)
Cumulative Change		(4)	(13)	(26)	(43)	(64)	(87)	(110)	(135)	(160)	(185)	(212)	(240)	(268)	(297)	-1.0%
\$450 million draw																
Status Quo Dividend Check	1,080	1,380	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,375	1,669	1,784	1,758	1,812	1,901	1,970	2,039	2,118	2,197	2,276	2,355	2,443	2,523	29,398
difference	0	(5)	(11)	(16)	(22)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(37)	(37)	(382)
Cumulative Change		(5)	(16)	(33)	(55)	(83)	(112)	(142)	(173)	(205)	(238)	(273)	(308)	(345)	(382)	-1.3%

Senate Bill 155

DEED CIP (Major Maintenance)	\$141,800,817
OTHER MAINTENANCE	\$22,856,490
OTHER (NEW) CONSTRUCTION	\$55,331,164
UNIVERSITY OF ALASKA/OTHER	\$124,500,000
TOTAL	\$344,988,471

DEED CIP FY06
Major Maintenance Grant Fund
Total: \$141,800,817

DISTRICT	DOLLAR AMOUNT
Alaska Gateway	\$2,837,307
Aleutians East	223,885
Anchorage	40,337,285
Annette Island	486,312
Bering Strait	5,074,147
Chatham	2,020,254
Chugach	272,361
Copper River	2,777,275
Denali Borough	607,194
Iditarod Area	1,465,840
Juneau	4,196,504
Kenai	1,252,401
Lake & Peninsula	7,309,557
Lower Kuskokwim	44,429,561
Mat-Su	2,676,283
Nenana City	1,241,910
Northwest Arctic	5,870,181
Saint Mary	304,449
Sitka	5,287,477
Southeast Island	141,415
Wrangell City	1,966,353
Yakutat City	634,434
Yukon Flats	4,538,060
Yukon-Koyukuk	5,850,372

OTHER MAINTENANCE

Total: \$22,856,490

DISTRICT	DOLLAR AMOUNT
Fairbanks Barnette Elementary Renovation Phase II	\$11,500,000
Fairbanks Central Kitchen Replacement	6,000,000
Fairbanks Ryan Middle School Renovation Phase I	2,500,000
Homer Middle School Kitchen Construction	750,000
Ketchikan High School/Humanities Roof Repair	297,000
Kodiak High School Parking Lot Repaving	1,237,200
Port Alsworth Library/Classroom Renovation/Relocation	402,290
Seward Elementary/Replace Gym Floor & Carpet	170,000

OTHER (NEW) CONSTRUCTION

Total: \$55,331,164

DISTRICT	DOLLAR AMOUNT
South Palmer Elementary School	\$13,000,000
Trunk Road Elementary School	11,500,000
Glennallen Elementary School Improvements	10,858,662
Mat-Su/Settlers Bay Elementary School	12,500,000
Mat-Su/Colony High School Running Track	172,502
Noatak School Relocation	6,200,000
Delta Elementary School Completion	1,100,000

UNIVERSITY OF ALASKA/OTHER

Fairbanks Virology Lab/HSS	\$24,200,000
Bristol Bay Campus South Addition/UAF	\$1,200,000
Integrated Science Facility Phase I & II/UAA	\$71,600,000
Anchorage Museum of History & Art Expansion	\$5,000,000
Kenai Peninsula College Student Housing	\$7,500,000
Kenai Peninsula College Classroom Additions	\$3,000,000
Kenai Cultural Arts & Research Center/UAA	\$500,000
Kodiak College Vocational Technology Addition Phase I	\$10,000,000
Mat-Su Campus Planning/UAA	\$1,500,000
Total	\$124,500,000

Senator Ben Stevens
Senate President



Sponsor Statement

Senate Bill 155 - Education Infrastructure

Sponsor: Sen. Ben Stevens
Co-Sponsors: Sen. Gary Wilken
Sen. John Cowdery
Sen. Ralph Seekins
Sen. Lyda Green
Sen. Con Bunde
Sen. Gary Stevens
Sen. Tom Wagoner

Senate Bill 155 seeks to move Alaska forward into the next decade by investing in Alaska's education infrastructure.

Senate Bill 155 transfers \$344,488,471 from the earnings of the Permanent Fund to the major maintenance grant fund and construction of education facilities across Alaska. \$219,988,471 is allocated to k-12 maintenance and new construction. \$124,500,000 is allocated to institutions of higher learning and projects that benefit the education of all Alaskans.

According to projections provided by the Legislative Finance Division, the transfers made in SB 155 would have less than 1% effect on Permanent Fund Dividends over a fifteen-year period.

It is my position that this investment from the earnings of the Permanent Fund for Alaska's education infrastructure needs is both appropriate and necessary in order to provide Alaskans adequate and safe facilities to learn and grow intellectually.

Your support is greatly appreciated.

Senator Ben Stevens

Attachment: Project List & Allocation

Senator Ben Stevens
State Capitol
Juneau, Alaska 99801
907-465-4993
Fax: 907-465-3872

Back to Basics – My View

by Ed Martin, Sr.
Alaskan Since 1957

Raiding the Permanent Fund earnings is against the Alaskans' will, which was expressed by a statewide vote on Sept. 14, 1999. Alaskans made it clear, by a vote of 83%, that the legislature should not dip into the Permanent Fund earnings without their approval.

The people of Alaska have witnessed a break of faith and trust by the actions of the administration and the legislature in their effort to back-door legislate a raid on the funds. There is very strong opposition among Alaskans who voted to not allow such actions by the state's legislature.

We are now taking organized actions to oppose what you, and those supporting the raid on our pocket books, are doing. Those funds are the Alaskan citizens' money—not the government's money. Their voice is absolutely necessary, not arbitrary.

Are you sent to Juneau to act against the will of such a majority of the people of Alaska?
What expresses the will of the people if it is not their vote? Isn't the will of the legislature determined by vote?
When does a vote mean anything if it is not paid attention to? The value, the meaning of the vote is lost.

Are you in the legislature for the good of just the few, or are you there to represent Alaskans who told you in 1999 what not to do? Will you recognize the will of Alaskans just when it is convenient to do so? What is fair? Who is being represented? Blue / Red? Special interests, the few that already have lots of money? The heck with the many that have only a little!!!

Many questions need to be asked and answered honestly. You are answerable to the people of Alaska aren't you? When you said, before your election, that you would not raid the fund without our vote we believed you!!!

A lie is a lie—the truth is the truth—mix them up and you have deception. Deception can only lead you backwards. Remember the vote of September 14, 1999. I believe it is traditionally accepted that those who do not do their job will be replaced with someone who will. That's fair!!!

There is a clear violation of the 83% of Alaskans' will. They said, "Do not touch the Permanent Fund without our vote!!!" To deny their will is to break their trust in you. Didn't their vote mean anything? If that is so, their vote of confidence for you to serve them was meaningless. If that is so, then why have any vote on anything? It wouldn't mean anything.

There is an old saying, "You can't be half pregnant." You cannot rule without the people's trust. It can only lead to destruction of our wonderful state.

Don't break the Alaskans trust in you. Do not touch the Permanent Fund—not one penny—without their vote of consent.

Don't double-cross us. Do your job and restore that trust by deed!!! Do not pass SB 155—it's against the people's will!!!

Senator Stevens, Representative Chenault, Representative Meyers, and Committee Members:

I am opposed to any bill which appropriates money from the permanent fund earnings to spend on state government and projects best left to private enterprise; such as museums. I am not against some of the projects, just the source of funding.

Be advised that the Legislature put this clear question on the 1999 ballot: "After paying annual dividends to residents and inflation-proofing the permanent fund; should a portion of permanent fund earnings be used to help balance the state budget?????" 83% of Alaskan voters answered with a resounding NO.... What don't you legislators not understand about the word NO... You are like willful children that just keep going back to the cookie jar after being told that you can't touch it or take any more without permission.

This issue is still valid among Alaskan voters. I participated and assisted with a series of 6 public opinion polls throughout the state: seen July 26th and September 6, 2004. We surveyed over 4,000 registered Alaskan voters. I will give you a breakdown on (3) questions about the permanent fund.

Palmer State Fair.....673 participated from a statewide population. This is above the number of (500) which most statewide polls utilize.

- Question: Should the current method of Permanent Fund earnings distribution (PFD's) be protected in the constitution?

Yes 72% No 18% Don't Know 10%

674 participated in the next question.....

- Question: Do you trust the current administration and legislature with control of your Permanent Fund?

Yes 14% No 79% Don't Know 7%

Niitcheuk State Fair 120 participated from many areas

- Question: Do you believe that the Permanent Fund earnings should be protected in the Constitution?

Yes 88% No 8% Don't Know 4%

Rep. Chenault, and Sen. Waggoner both personally told me that they would not touch the permanent fund when they were making their campaign promises..... Many elected officials have not honored their positions or the voters on the PFD issue. Is it any wonder that the people of this state have trouble trusting the very people they elect???

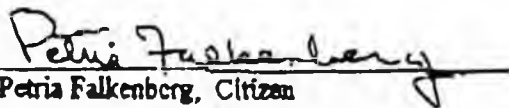
83 % of us said that we can spend our dividend better than state government. To date, I have seen no cuts in spending or a balanced state budget. You can not spend more than you take in without eventually going bankrupt.....I cannot run my household or business budget that way and neither should you.

I believe that Governor Murkowski needs to line item veto all appropriations for any Permanent Funds earnings or face severe repercussions from the voters.

PLEASE LIVE UP TO YOUR PROMISE DURING PREVIOUS ELECTION CAMPAIGNS TO DEFEND AND PROTECT THE PERMANENT FUND FOR PRESENT AND FUTURE ALASKANS.

VOTE NO ON THIS BILL #155.

Respectfully submitted by April 18 2005 testimony,



Petria Falkenberg, Citizen
Box 3293 Kenai, Alaska
(907) 283-7858 394-2646

P.S. POINT OF INTEREST A GOOD REVIEW OF RECENT SURVEY'S CAN BE ACCESSED ON THE AKVOTERS.ORG WEBSITE STATISTICS PAGE. YOU MIGHT ALSO WANT TO CLICK ON THE HOT BUTTON ISSUE AND REMEMBER YOU ARE BEING MONITORED.