

**HB**

**67**

**HFIN**

**FILE**

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 2, 2005

FURTHER REFERRALS:

Date of Committee Action: 5/02/05

The FINANCE Committee considered:

CSSB 67(JUD)(efd fld)

CS FOR SENATE BILL NO. 67(JUD)(efd fld)

CLAIMS AGAINST HEALTH CARE PROVIDERS

"An Act relating to claims for personal injury or wrongful death against health care providers."

Recommends it be replaced with  HCS or  CS for \_\_\_\_\_ (\_\_\_\_\_)  
 For Senate Bills with new title:  Technical Title  New Title: HCR \_\_\_\_\_  Same Title  New Title

- attach amendments
- add new referral to \_\_\_\_\_ Committee
- Letter of Intent \_\_\_\_\_ Committee

List of Abbrev for Depts.:

- ADM
- CED
- COR
- CRT
- EED
- DEC
- DFG
- GOV
- HSS
- LEG
- LAW
- LWF
- MVA
- DNR
- DPS
- REV
- DOT
- UA

NEW FISCAL NOTES				
*Assigned by Chief Clerk's Office				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero
HSS			✓	

PREVIOUS FISCAL NOTES				
List by Dept(s):	FN#	Fiscal	Indet.	Zero
LAW	1			✓
CED	2			✓

Signing with recommendations	Printed Last Name	DP	DNP	NR	AM
	Foster	X			
	Hawken	X			
	MOSES			X	
	CRAFT				
	Weyhach			X	
	Kelly	X		X	
Chair:				X	
Chair:	chen			X	

# FISCAL NOTE

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HCS CS SB 67 (JUD)  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_

Title: RELATING TO CLAIMS AGAINST HEALTH CARE PROVIDERS  
 RDU: Departmental Support Services  
 Component: Commissioner's Office

Sponsor: SEEKINS  
 Requester: HOUSE (FIN)

Component No. 317

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	.	.	.	.	.	.
Miscellaneous						
<b>TOTAL OPERATING</b>	.	.	.	.	.	.

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	.	.	.	.	.	.
1003 GF Match	.	.	.	.	.	.
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	.	.	.	.	.	.

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

To the extent SB 67 reduces legal costs to health care facilities and those costs are reimbursable through the Medicaid facility rate-setting system, a reduction in Medicaid expenditures can be anticipated. However the department does not have sufficient data to provide a reasonable estimate as to the potential savings. Therefore an indeterminate fiscal note is submitted.

Prepared by: Sherry Hill, Special Assistant  
 Division: Office of the Commissioner  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency: Department of Health and Social Services

Phone: 465-1616  
 Date/Time: 04/25/2005  
 Date: 04/25/2005



24-GH1073M  
Utermohle  
3/31/05

**CS FOR HOUSE BILL NO. 67(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-FOURTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1    \* Section 1. The following appropriation items are for operating expenditures from the  
 2    general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3    purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,  
 4    unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5    reduction set out in this section may be allocated among the appropriations made in this  
 6    section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	36,217,000	11,575,800
13	Services		24,641,200
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,		
16	page 4, line 6, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	947,300	
19	Hearings		
20	DOA Leases	3,072,600	
21	Office of the Commissioner	701,200	
22	Administrative Services	2,071,300	
23	DOA Information Technology	1,100,900	
24	Support		
25	Finance	8,361,400	
26	Personnel	13,731,700	
27	Labor Relations	1,230,600	
28	Purchasing	1,056,900	
29	Property Management	949,900	
30	Central Mail	2,678,300	
31	Centralized Human Resources	264,900	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Labor Agreements	50,000		
4	Miscellaneous Items			
5	<b>Retirement and Benefits</b>	<b>26,314,100</b>		<b>26,314,100</b>
6	Retirement and Benefits	11,964,700		
7	Group Health Insurance	14,349,400		
8	<b>Leases</b>	<b>38,688,700</b>	<b>900</b>	<b>38,687,800</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
11	page 4, line 24, and collected in the Department of Administration's federally approved cost			
12	allocation plans.			
13	Leases	37,736,200		
14	Lease Administration	952,500		
15	<b>State Owned Facilities</b>	<b>8,806,300</b>	<b>1,260,700</b>	<b>7,545,600</b>
16	Facilities	6,628,800		
17	Facilities Administration	750,800		
18	Non-Public Building Fund	1,426,700		
19	Facilities			
20	<b>Administration State</b>	<b>368,400</b>	<b>368,400</b>	
21	<b>Facilities Rent</b>			
22	Administration State	368,400		
23	Facilities Rent			
24	<b>Special Systems</b>	<b>1,568,900</b>	<b>1,568,900</b>	
25	Unlicensed Vessel	75,000		
26	Participant Annuity			
27	Retirement Plan			
28	Elected Public Officers	1,493,900		
29	Retirement System Benefits			
30	<b>Enterprise Technology Services</b>	<b>35,400,600</b>	<b>3,000,000</b>	<b>32,400,600</b>
31	Enterprise Technology	35,400,600		
32	Services			
33	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services Fund	55,000		
4	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
5	<b>Public Communications Services</b>	<b>5,130,100</b>	<b>3,906,400</b>	<b>1,223,700</b>
6	Public Broadcasting	54,200		
7	Commission			
8	Public Broadcasting - Radio	2,469,900		
9	Public Broadcasting - T.V.	500,000		
10	Satellite Infrastructure	2,106,000		
11	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
12	AIRRES Grant	100,000		
13	<b>Risk Management</b>	<b>24,900,400</b>		<b>24,900,400</b>
14	Risk Management	24,900,400		
15	<b>Alaska Oil and Gas</b>	<b>4,453,500</b>		<b>4,453,500</b>
16	Conservation Commission			
17	Alaska Oil and Gas	4,453,500		
18	Conservation Commission			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and			
21	Gas Conservation Commission receipts account for regulatory cost charges under AS			
22	31.05.093 and permit fees under AS 31.05.090.			
23	<b>Legal and Advocacy Services</b>	<b>26,588,000</b>	<b>25,812,700</b>	<b>775,300</b>
24	Office of Public Advocacy	12,092,500		
25	Public Defender Agency	14,495,500		
26	<b>Violent Crimes Compensation</b>	<b>1,645,100</b>	<b>507,200</b>	<b>1,137,900</b>
27	Board			
28	Violent Crimes Compensation	1,645,100		
29	Board			
30	<b>Alaska Public Offices</b>	<b>693,500</b>	<b>693,500</b>	
31	Commission			
32	Alaska Public Offices	693,500		
33	Commission			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Motor Vehicles	10,794,200		10,794,200
4	Motor Vehicles	10,794,200		
5	General Services Facilities	39,700		39,700
6	Maintenance			
7	General Services Facilities	39,700		
8	Maintenance			
9	ETS Facilities Maintenance	23,000		23,000
10	ETS Facilities Maintenance	23,000		
11	*****		*****	
12	***** Department of Commerce, Community and Economic Development *****			
13		*		
14	*****		*****	
15	Executive Administration	3,277,500	1,104,800	2,172,700
16	Commissioner's Office	650,700		
17	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the			
18	amount budgeted in the travel line.			
19	Administrative Services	2,626,800		
20	Community Assistance &	9,342,000	4,086,100	5,255,900
21	Economic Development			
22	Community Advocacy	7,877,800		
23	Office of Economic	1,464,200		
24	Development			
25	State Revenue Sharing	17,600,000		17,600,000
26	National Program Receipts	16,000,000		
27	Fisheries Business Tax	1,600,000		
28	Qualified Trade Association	5,005,100	3,005,100	2,000,000
29	Contract			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations			
32	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
33	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Qualified Trade Association	5,005,100		
4	Contract			
5	Investments		3,994,800	3,994,800
6	Investments	3,994,800		
7	Alaska Aerospace Development		17,973,900	17,973,900
8	Corporation			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,			
11	and Economic Development, Alaska Aerospace Development Corporation.			
12	Alaska Aerospace	2,356,800		
13	Development Corporation			
14	Alaska Aerospace	15,617,100		
15	Development Corporation			
16	Facilities Maintenance			
17	Alaska Industrial Development		6,414,500	6,414,500
18	and Export Authority			
19	Alaska Industrial	6,177,500		
20	Development and Export			
21	Authority			
22	Alaska Industrial	237,000		
23	Development Corporation			
24	Facilities Maintenance			
25	Alaska Energy Authority		22,989,800	22,700,500
26	Alaska Energy Authority	1,067,100	289,300	
27	Owned Facilities			
28	Alaska Energy Authority	3,022,000		
29	Rural Energy Operations			
30	Alaska Energy Authority	200,700		
31	Circuit Rider			
32	Alaska Energy Authority	18,700,000		
33	Power Cost Equalization			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Seafood Marketing	15,164,700		15,164,700
4	Institute			
5	Alaska Seafood Marketing	15,164,700		
6	Institute			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from			
9	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
10	Seafood Marketing Institute.			
11	Banking and Securities	1,973,400		1,973,400
12	Banking and Securities	1,973,400		
13	Community Development Quota	414,900		414,900
14	Program			
15	Community Development Quota	414,900		
16	Program			
17	Insurance Operations	5,667,000		5,667,000
18	Insurance Operations	5,667,000		
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
21	Development, division of insurance, program receipts from license fees and service fees.			
22	Occupational Licensing	9,310,400		9,310,400
23	Occupational Licensing	9,310,400		
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
26	Development, division of occupational licensing, receipts from occupational license fees			
27	under AS 08.01.065(a), (c), and (f).			
28	Regulatory Commission of	6,010,400		6,010,400
29	Alaska			
30	Regulatory Commission of	6,010,400		
31	Alaska			
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
4	under AS 42.05.254 and AS 42.06.286.			
5	DCED State Facilities Rent	794,400	384,600	409,800
6	DCED State Facilities Rent	794,400		
7	Alaska State Community	3,214,000	69,700	3,144,300
8	Services Commission			
9	Alaska State Community	3,214,000		
10	Services Commission			
11	*****	*****		
12	***** Department of Corrections *****			
13	*****	*****		
14	Administration and Support	44,116,100	33,825,800	10,290,300
15	Office of the Commissioner	1,046,900		
16	Correctional Academy	878,800		
17	Administrative Services	2,238,000		
18	Information Technology MIS	1,487,900		
19	Research and Records	227,800		
20	Facility-Capital	395,900		
21	Improvement Unit			
22	Offender Habilitative	2,098,100		
23	Programs			
24	Community Jails	5,557,400		
25	Classification and Furlough	2,524,000		
26	Inmate Transportation	1,927,600		
27	Point of Arrest	50,200		
28	Facility Maintenance	7,780,500		
29	DOC State Facilities Rent	142,400		
30	Out-of-State Contractual	17,293,600		
31	Inmate Health Care	16,496,200	15,659,600	836,600
32	Inmate Health Care	16,496,200		
33	Institutional Facilities	101,257,300	91,820,600	9,436,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Institution Director's	830,400		
4	Office			
5	Correctional Industries	3,181,800		
6	Product Cost			
7	Anchorage Correctional	20,146,300		
8	Complex			
9	Anvil Mountain Correctional	4,722,100		
10	Center			
11	Combined Hiland Mountain	8,419,600		
12	Correctional Center			
13	Fairbanks Correctional	8,022,800		
14	Center			
15	Ketchikan Correctional	3,102,900		
16	Center			
17	Lemon Creek Correctional	6,744,900		
18	Center			
19	Matanuska-Susitna	3,309,200		
20	Correctional Center			
21	Palmer Correctional Center	9,613,000		
22	Spring Creek Correctional	15,937,400		
23	Center			
24	Wildwood Correctional Center	9,475,900		
25	Yukon-Kuskokwim	5,037,400		
26	Correctional Center			
27	Point MacKenzie	2,713,600		
28	Correctional Farm			
29	Existing Community	15,598,400	11,233,900	4,364,500
30	Residential Centers			
31	Existing Community	15,598,400		
32	Residential Centers			
33	Probation and Parole	11,775,800	10,811,000	964,800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Probation and Parole	1,556,100		
4	Director's Office			
5	Probation Region 1	6,762,000		
6	Probation Region 2	3,457,700		
7	Parole Board		588,800	
8	Parole Board	588,800		
9	*****		*****	
10	***** Department of Education and Early Development *****			
11	*****		*****	
12	K-12 Support		9,180,600	
13	Boarding Home Grants	185,900		
14	Youth in Detention	1,100,000		
15	Special Schools	7,894,700		
16	Education Support Services		2,435,200	1,678,900
17	Executive Administration	749,800		
18	Administrative Services	1,169,100		
19	Information Services	580,700		
20	School Finance & Facilities	1,614,500		
21	Teaching and Learning Support	205,058,100	11,696,600	193,361,500
22	Student and School	162,602,600		
23	Achievement			
24	Teacher Certification	644,200		
25	The amount allocated for Teacher Certification includes the unexpended and unobligated			
26	balance on June 30, 2005, of the Department of Education and Early Development receipts			
27	from teacher certification fees under AS 14.20.020(c).			
28	Child Nutrition	35,480,900		
29	Head Start Grants	6,330,400		
30	Commissions and Boards		555,200	890,100
31	Professional Teaching	235,000		
32	Practices Commission			
33	Alaska State Council on the	1,210,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Arts			
4	Mt. Edgecumbe Boarding School	5,837,900	3,530,900	2,307,000
5	Mt. Edgecumbe Boarding	5,837,900		
6	School			
7	State Facilities Maintenance	2,521,100	1,560,300	960,800
8	State Facilities Maintenance	934,800		
9	EED State Facilities Rent	1,586,300		
10	Alaska Library and Museums	7,960,500	5,946,000	2,014,500
11	Library Operations	5,421,800		
12	Archives	853,300		
13	Museum Operations	1,685,400		
14	Alaska Postsecondary	12,247,700	1,507,300	10,740,400
15	Education Commission			
16	Program Administration &	10,740,400		
17	Operations			
18	WWAMI Medical Education	1,507,300		
19	*****		*****	
20	***** Department of Environmental Conservation *****			
21	*****		*****	
22	Administration	5,892,500	1,980,200	3,912,300
23	Office of the Commissioner	732,200		
24	Information and	3,706,100		
25	Administrative Services			
26	State Support Services	1,554,200		
27	Agency-Wide Unallocated	-100,000		
28	Reduction			
29	DEC Buildings Maintenance and	304,700	260,100	44,600
30	Operations			
31	DEC Buildings Maintenance	304,700		
32	and Operations			
33	Environmental Health	19,143,400	6,605,300	12,538,100

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Environmental Health	283,000		
4	Director			
5	Food Safety & Sanitation	3,476,900		
6	Laboratory Services	2,727,600		
7	Drinking Water	3,814,200		
8	Solid Waste Management	1,575,100		
9	Air Director	224,400		
10	Air Quality	7,042,200		
11	Spill Prevention and Response	16,165,900	12,000	16,153,900
12	Spill Prevention and	226,300		
13	Response Director			
14	Contaminated Sites Program	6,827,900		
15	Industry Preparedness and	3,912,400		
16	Pipeline Operations			
17	Prevention and Emergency	3,724,000		
18	Response			
19	Response Fund Administration	1,475,300		
20	Water	15,554,000	4,749,100	10,804,900
21	Water Quality	9,542,600		
22	Facility Construction	6,011,400		
23		*****	*****	
24		***** Department of Fish and Game *****		
25		*****	*****	
26	Commercial Fisheries	54,364,800	24,629,800	29,735,000
27	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
28	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
29	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
30	It is the intent of the legislature that the department receive fair market value, including price			
31	adjustments, if applicable, for all test fisheries contracts.			
32	Southeast Region Fisheries	5,657,300		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Fisheries	7,082,600		
4	Management			
5	AYK Region Fisheries	4,501,400		
6	Management			
7	Westward Region Fisheries	7,778,900		
8	Management			
9	Headquarters Fisheries	2,695,500		
10	Management			
11	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
12	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
13	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
14	Fisheries Development	3,016,700		
15	Commercial Fisheries	20,557,700		
16	Special Projects			
17	Commercial Fish Capital	3,074,700		
18	Improvement Position Costs			
19	<b>Sport Fisheries</b>	<b>43,147,500</b>	<b>377,600</b>	<b>42,769,900</b>
20	Sport Fisheries	26,930,300		
21	Sport Fisheries Special	10,314,000		
22	Projects			
23	Sport Fisheries Habitat	5,665,000		
24	Assert/Protect State's	238,200		
25	Rights			
26	<b>Wildlife Conservation</b>	<b>30,299,000</b>	<b>854,100</b>	<b>29,444,900</b>
27	Wildlife Conservation	18,867,900		
28	Wildlife Conservation	5,079,800		
29	Restoration Program			
30	Wildlife Conservation	6,355,300		
31	Special Projects			
32	<b>Hunter Education Shooting</b>	<b>786,100</b>		<b>786,100</b>
33	Ranges			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hunter Education Shooting	786,100		
4	Ranges			
5	<b>Administration and Support</b>	<b>22,621,000</b>	<b>6,544,100</b>	<b>16,076,900</b>
6	Commissioner's Office	1,292,800		
7	Administrative Services	7,765,500		
8	Boards of Fisheries and Game	1,104,600		
9	Advisory Committees	490,400		
10	State Subsistence	4,105,600		
11	EVOS Trustee Council	4,495,600		
12	State Facilities Maintenance	1,008,800		
13	Fish and Game State	2,357,700		
14	Facilities Rent			
15	<b>Commercial Fisheries Entry</b>	<b>3,092,300</b>	<b>116,400</b>	<b>2,975,900</b>
16	<b>Commission</b>			
17	The amount appropriated for Commercial Fisheries Entry Commission includes the			
18	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game.			
19	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
20	fees.			
21	Commercial Fisheries Entry	3,092,300		
22	Commission			
23				
24				
25				
26	<b>Commissions/Special Offices</b>	<b>1,613,600</b>	<b>1,454,600</b>	<b>159,000</b>
27	Human Rights Commission	1,479,900		
28	Statehood Celebration	89,100		
29	Commission			
30	Commemorative Coin	44,600		
31	Commission			
32	<b>Executive Operations</b>	<b>9,467,600</b>	<b>8,756,900</b>	<b>710,700</b>
33	Executive Office	8,393,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's House	363,800		
4	Contingency fund	710,000		
5	<b>Office of the Governor State</b>		<b>555,300</b>	<b>555,300</b>
6	<b>Facilities Rent</b>			
7	Governor's Office State	387,600		
8	Facilities Rent			
9	Governor's Office Leasing	167,700		
10	<b>Office of Management and</b>		<b>1,943,000</b>	<b>1,943,000</b>
11	<b>Budget</b>			
12	Office of Management and	1,943,000		
13	Budget			
14	<b>Lieutenant Governor</b>		<b>933,500</b>	<b>838,900</b>
15	Lieutenant Governor	933,500		
16	<b>Elections</b>		<b>2,485,900</b>	<b>2,375,900</b>
17	Elections	2,485,900		<b>110,000</b>

18                                   \* \* \* \* \*

19                   \* \* \* \* \* **Department of Health and Social Services** \* \* \* \* \*

20                                   \* \* \* \* \*

21 No money appropriated in this appropriation may be expended for an abortion that is not a

22 mandatory service required under AS 47.07.030(a). The money appropriated for Health and

23 Social Services may be expended only for mandatory services required under Title XIX of the

24 Social Security Act and for optional services offered by the state under the state plan for

25 medical assistance that has been approved by the United States Department of Health and

26 Human Services. This statement is a statement of the purpose of the appropriation and is

27 neither merely descriptive language nor a statement of legislative intent.

28 It is the intent of the legislature that the Department continues to aggressively pursue

29 Medicaid cost containment initiatives undertaken in fiscal 2005. While individual

30 components of the original initiatives may be unattainable, work should continue on others

31 where the Department believes additional cost containment is possible including further

32 efforts to contain travel expenses. The Department must initiate efforts imposing regulations

33 controlling and materially reducing the cost of Personal Care Attendant (PCA) services.

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric		
4	Treatment Center (RPTC) services, especially for out-of-state services. The department must		
5	address the entire matrix of optional Medicaid services, reimbursement rates and eligibility		
6	requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the		
7	results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget		
8	and will be available in early FY06. The legislature requests that by January 2006 the		
9	Department be prepared to present projections of future Medicaid funding requirements under		
10	our existing statute and regulations and be prepared to present and evaluate the consequences		
11	of viable policy alternatives that could be implemented to lower growth rates and reducing		
12	projections of future costs.		
13	Alaskan Pioneer Homes	30,763,000	13,744,700 17,018,300
14	It is the intent of the legislature that the Department establishes regulations requiring all		
15	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
16	subsidy being provided for their care from the State Payment Assistance program.		
17	Alaskan Pioneer Homes	929,900	
18	Management		
19	Pioneer Homes	29,833,100	
20	Behavioral Health	158,824,700	35,617,600 123,207,100
21	AK Fetal Alcohol Syndrome	6,924,400	
22	Program		
23	Alcohol Safety Action	547,700	
24	Program (ASAP)		
25	Behavioral Health Medicaid	115,898,600	
26	Services		
27	Behavioral Health Grants	7,171,900	
28	It is the intent of the legislature that the department reviews its procedures surrounding the		
29	awarding of recurring grants to assure that applicants are regularly evaluated on their		
30	performance in achieving the missions of the Department related to their specific grant and		
31	that the recipients' performance be measured and incorporated in to the decision whether to		
32	continue awarding grants.		
33	It is the intent of the legislature that state grant funding from the department to the Salvation		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Army/Clitheroe House treatment programs will not be reduced by any direct federal grant		
4	funding received.		
5	Behavioral Health	7,101,400	
6	Administration		
7	Community Action Prevention	2,050,100	
8	& Intervention Grants		
9	Rural Services and Suicide	785,900	
10	Prevention		
11	Psychiatric Emergency	670,800	
12	Services		
13	Services to the Seriously	1,894,400	
14	Mentally Ill		
15	Services for Severely	1,041,200	
16	Emotionally Disturbed Youth		
17	Alaska Psychiatric Institute	14,738,300	
18	<b>Children's Services</b>	<b>131,569,200</b>	<b>45,074,100</b>
19	Children's Medicaid Services	8,851,700	
20	Children's Services	6,761,900	
21	Management		
22	Children's Services Training	1,618,200	
23	Front Line Social Workers	33,917,500	
24	Family Preservation	10,440,600	
25	Foster Care Base Rate	10,245,900	
26	Foster Care Augmented Rate	1,626,100	
27	Foster Care Special Need	2,614,100	
28	Subsidized Adoptions &	21,311,600	
29	Guardianship		
30	Residential Child Care	3,446,600	
31	Infant Learning Program	3,465,100	
32	Grants		
33	Women, Infants and Children	25,974,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Children's Trust Programs	1,067,900		
4	Child Protection Legal	227,500		
5	Services			
6	<b>Health Care Services</b>	<b>677,573,200</b>	<b>120,836,600</b>	<b>556,736,600</b>
7	No money appropriated in this appropriation may be expended for an abortion that is not a			
8	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care			
9	Services may be expended only for mandatory services required under Title XIX of the Social			
10	Security Act and for optional services offered by the state under the state plan for medical			
11	assistance that has been approved by the United States Department of Health and Human			
12	Services. This statement is a statement of the purpose of the appropriation for Health Care			
13	Services and is neither merely descriptive language nor a statement of legislative intent.			
14	Medicaid Services	646,410,200		
15	Catastrophic and Chronic	1,471,000		
16	Illness Assistance (AS			
17	47.08)			
18	Medical Assistance	29,692,000		
19	Administration			
20	<b>Juvenile Justice</b>		<b>40,261,800</b>	<b>36,241,800</b>
21	McLaughlin Youth Center	12,661,100		
22	Mat-Su Youth Facility	1,625,500		
23	Kenai Peninsula Youth	1,433,600		
24	Facility			
25	Fairbanks Youth Facility	3,270,100		
26	Bethel Youth Facility	2,866,200		
27	Nome Youth Facility	1,779,000		
28	Johnson Youth Center	2,638,400		
29	Ketchikan Regional Youth	1,202,600		
30	Facility			
31	Probation Services	10,197,900		
32	Delinquency Prevention	2,279,300		
33	Youth Courts	308,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Public Assistance</b>	<b>242,375,900</b>	<b>112,692,200</b>	<b>129,683,700</b>
4	Alaska Temporary Assistance	41,071,800		
5	Program			
6	Adult Public Assistance	57,845,400		
7	Child Care Benefits	47,362,800		
8	General Relief Assistance	1,355,400		
9	Alaska Native Assistance	8,381,400		
10	Programs			
11	Senior Care	7,719,400		
12	Permanent Fund Dividend	12,884,700		
13	Hold Harmless			
14	Energy Assistance Program	9,677,300		
15	Public Assistance	6,037,000		
16	Administration			
17	Public Assistance Field	30,584,200		
18	Services			
19	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
20	50 road miles of any public assistance office.			
21	Fraud Investigation	1,530,600		
22	Quality Control	1,731,400		
23	Work Services	16,194,500		
24	<b>Public Health</b>	<b>73,081,300</b>	<b>23,493,900</b>	<b>49,587,400</b>
25	Nursing	20,446,400		
26	Women, Children and Family	7,429,500		
27	Health			
28	Public Health	2,308,200		
29	Administrative Services			
30	Certification and Licensing	4,386,700		
31	Epidemiology	16,560,400		
32	Bureau of Vital Statistics	2,221,500		
33	Community Health/Emergency	4,371,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Medical Services		
4	Community Health Grants	1,864,900	
5	Emergency Medical Services	1,760,100	
6	Grants		
7	State Medical Examiner	1,373,600	
8	Public Health Laboratories	5,813,300	
9	Tobacco Prevention and	4,545,300	
10	Control		
11	<b>Senior and Disabilities</b>	<b>263,317,000</b>	<b>106,413,000</b>
12	<b>Services</b>		<b>156,904,000</b>
13	It is the intent of the legislature that the department examine their procedure for maintaining		
14	the disabilities waitlist to assure that criteria for listing are consistent, objective and		
15	meaningful, that the list is accurately maintained without unnecessary action by individuals on		
16	the list, that the list identify services already being received by those on the list and that the		
17	list be managed to promote parity in the provision of services through out the social services		
18	system.		
19	Senior and Disabilities	245,503,600	
20	Medicaid Services		
21	Senior and Disabilities	5,731,400	
22	Services Administration		
23	Protection and Community	2,348,400	
24	Services		
25	Senior Community Based	8,266,200	
26	Grants		
27	Senior Residential Services	815,000	
28	Community Developmental	652,400	
29	Disabilities Grants		
30	<b>Departmental Support Services</b>	<b>52,156,900</b>	<b>16,591,200</b>
31	Commissioner's Office	845,500	
32	Office of Program Review	2,482,200	
33	Rate Review	992,500	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Assessment and Planning	250,000			
4	Administrative Support	12,751,400			
5	Service				
6	Hearings and Appeals	518,000			
7	Medicaid School Based	6,239,300			
8	Administrative Claims				
9	Health Planning &	934,300			
10	Facilities Management				
11	Health Planning and	3,419,200			
12	Infrastructure				
13	Information Technology	14,796,200			
14	Services				
15	Facilities Maintenance	2,584,900			
16	Pioneers' Homes Facilities	2,125,000			
17	Maintenance				
18	HSS State Facilities Rent	4,218,400			
19	<b>Boards and Commissions</b>		<b>2,543,600</b>	<b>62,600</b>	<b>2,481,000</b>
20	AK Mental Health & Alcohol	122,100			
21	& Drug Abuse Boards				
22	Commission on Aging	319,200			
23	Governor's Council on	2,088,600			
24	Disabilities and Special				
25	Education				
26	Pioneers Homes Advisory	13,700			
27	Board				
28	<b>Human Services Community</b>		<b>1,235,300</b>	<b>1,235,300</b>	
29	<b>Matching Grant</b>				
30	Human Services Community	1,235,300			
31	Matching Grant				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****		*****	
4	***** Department of Labor and Workforce Development *****			
5	*****		*****	
6	Commissioner and	18,307,400	4,687,400	13,620,000
7	Administrative Services			
8	Commissioner's Office	563,800		
9	Alaska Labor Relations	413,200		
10	Agency			
11	Office of Citizenship	126,200		
12	Assistance			
13	Management Services	3,051,600		
14	The amount allocated for Management Services includes the unexpended and unobligated			
15	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			
16	Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Human Resources	809,900		
19	Leasing	2,969,700		
20	Data Processing	6,135,500		
21	Labor Market Information	4,237,500		
22	Workers' Compensation and	16,935,300	1,323,100	15,612,200
23	Safety			
24	Workers' Compensation	3,489,600		
25	Second Injury Fund	4,033,900		
26	Fishermens Fund	1,341,400		
27	Wage and Hour Administration	1,632,000		
28	Mechanical Inspection	2,116,200		
29	Occupational Safety and	4,207,500		
30	Health			
31	Alaska Safety Advisory	114,700		
32	Council			

33 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	unobligated balance on June 30, 2005, of the Department of Labor and Workforce		
4	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
5	<b>Workforce Development</b>	<b>98,338,200</b>	<b>5,556,300</b>
6	Employment and Training	27,351,400	
7	Services		
8	Unemployment Insurance	20,115,700	
9	Adult Basic Education	3,020,700	
10	Workforce Investment Board	1,101,400	
11	Business Services	36,124,500	
12	Alaska Vocational Technical	7,863,700	
13	Center		
14	AVTEC Facilities Maintenance	1,085,700	
15	Kotzebue Technical Center	864,500	
16	Operations Grant		
17	Southwest Alaska Vocational	205,300	
18	and Education Center		
19	Operations Grant		
20	Yuut Elitnaurviat Inc.	205,300	
21	People's Learning Center		
22	Operations Grant		
23	Northwestern Alaska Career	400,000	
24	and Technical Center		
25	<b>Vocational Rehabilitation</b>	<b>22,792,200</b>	<b>3,877,000</b>
26	Vocational Rehabilitation	1,396,400	
27	Administration		
28	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
29	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected		
30	under the Department of Labor and Workforce Development's federal indirect cost plan for		
31	expenditures incurred by the Department of Labor and Workforce Development.		
32	Client Services	13,004,200	
33	Independent Living	1,446,700	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Rehabilitation			
4	Disability Determination	4,576,000		
5	Special Projects	1,618,800		
6	Assistive Technology	546,000		
7	Americans With Disabilities	204,100		
8	Act (ADA)			
9		*****	*****	
10		*****	Department of Law	*****
11		*****	*****	
12	<b>Criminal Division</b>		<b>22,522,100</b>	<b>17,747,900</b>
13	First Judicial District	1,668,400		
14	Second Judicial District	1,075,500		
15	Third Judicial District:	6,570,200		
16	Anchorage			
17	Third Judicial District:	3,483,400		
18	Outside Anchorage			
19	Fourth Judicial District	4,572,500		
20	Criminal Justice Litigation	1,328,400		
21	Criminal Appeals/Special	3,823,700		
22	Litigation Component			
23	It is the intent of the legislature to fund the addition of one attorney and one paralegal in the			
24	Office of Special Prosecutions and Appeals to seek "cold case" resolutions.			
25	<b>Civil Division</b>		<b>31,898,000</b>	<b>12,902,000</b>
26	Deputy Attorney General's	237,500		
27	Office			
28	Collections and Support	2,096,600		
29	Commercial and Fair Business	4,007,000		
30	The amount allocated for Commercial and Fair Business section includes the unexpended and			
31	unobligated balance on June 30, 2005, of designated program receipts and general fund			
32	program receipts of the Department of Law, Commercial and Fair Business section.			
33	Environmental Law	1,773,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services Section	4,712,700		
4	Labor and State Affairs	4,222,500		
5	Natural Resources	994,600		
6	Oil, Gas and Mining	4,619,700		
7	Opinions, Appeals and Ethics	1,170,200		
8	Regulatory Affairs Public	1,363,000		
9	Advocacy			
10	Statehood Defense	916,300		
11	Timekeeping and Support	933,700		
12	Torts & Workers'	2,752,900		
13	Compensation			
14	Transportation Section	2,098,300		
15	Administration and Support		3,095,000	1,136,900
16	Office of the Attorney	413,300		
17	General			
18	Administrative Services	1,815,000		
19	Legislation/Regulations	866,700		
20	*****		*****	
21	***** Department of Military and Veterans Affairs *****			
22	*****		*****	
23	Military and Veterans' Affairs		38,316,500	28,086,600
24	Office of the Commissioner	2,663,000		
25	Homeland Security and	5,303,400		
26	Emergency Services			
27	Local Emergency Planning	57,800		
28	Committee			
29	National Guard Military	961,500		
30	Headquarters			
31	Army Guard Facilities	12,233,900		
32	Maintenance			
33	Air Guard Facilities	5,936,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance		
4	Alaska Military Youth	8,801,300	
5	Academy		
6	STARBASE	326,300	
7	Veterans' Services	818,800	
8	Alaska Statewide Emergency	894,300	
9	Communications		
10	State Active Duty	320,000	
11	Alaska National Guard Benefits	2,407,300	2,407,300
12	Educational Benefits	353,500	
13	Retirement Benefits	2,053,800	
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Resource Development	76,425,800	31,804,100 44,621,700
18	Commissioner's Office	907,500	
19	Administrative Services	2,061,800	
20	Information Resource	2,924,000	
21	Management		
22	Oil & Gas Development	9,423,200	
23	Gas Pipeline Office	504,600	
24	Pipeline Coordinator	1,106,000	
25	Alaska Coastal Management	4,061,300	
26	Program		
27	Large Project Permitting	2,751,500	
28	Office of Habitat	3,633,000	
29	Management and Permitting		
30	Claims, Permits & Leases	9,097,300	
31	Land Sales & Municipal	4,150,900	
32	Entitlements		
33	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	one PPT) shall be dedicated to preference leases until the backlog is fully addressed.		
4	Title Acquisition & Defense	1,917,500	
5	Water Development	1,616,400	
6	RS 2477/Navigability	399,800	
7	Assertions and Litigation		
8	Support		
9	Director's Office/Mining,	425,400	
10	Land, & Water		
11	Forest Management and	5,149,600	
12	Development		
13	The amount allocated for Forest Management and Development includes the unexpended and		
14	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
15	Non-Emergency Hazard	250,000	
16	Mitigation Projects		
17	Geological Development	5,488,500	
18	Recorder's Office/Uniform	3,735,000	
19	Commercial Code		
20	Agricultural Development	1,921,900	
21	North Latitude Plant	2,198,200	
22	Material Center		
23	Agriculture Revolving Loan	2,542,700	
24	Program Administration		
25	Conservation and	128,800	
26	Development Board		
27	Public Services Office	410,700	
28	Trustee Council Projects	470,800	
29	Interdepartmental	1,114,500	
30	Information Technology		
31	Chargeback		
32	Human Resources Chargeback	892,400	
33	DNR Facilities Rent and	3,692,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chargeback			
4	Facilities Maintenance	300,000		
5	Development - Special	150,000		
6	Projects			
7	Fire Suppression	24,516,300	18,466,800	6,049,500
8	Fire Suppression	12,843,400		
9	Preparedness			
10	Fire Suppression Activity	11,672,900		
11	Parks and Recreation	9,790,100	3,972,700	5,817,400
12	Management			
13	State Historic Preservation	1,485,000		
14	Program			
15	Parks Management	6,552,900		
16	Parks & Recreation Access	1,752,200		
17		*****	*****	
18		***** Department of Public Safety *****		
19		*****	*****	
20	Fire Prevention	4,627,600	1,365,100	3,262,500
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
22	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).			
23	Fire Prevention Operations	2,479,800		
24	Fire Service Training	2,147,800		
25	Alaska Fire Standards Council	233,200		233,200
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
28	Alaska Fire Standards	233,200		
29	Council			
30	Alaska State Troopers	85,787,600	74,097,500	11,690,100
31	Special Projects	4,603,500		
32	Director's Office	291,500		
33	Judicial Services-Anchorage	2,674,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Prisoner Transportation	1,701,700		
4	Search and Rescue	376,400		
5	Rural Trooper Housing	1,622,100		
6	Narcotics Task Force	3,502,100		
7	Alaska State Trooper	44,406,600		
8	Detachments			
9	Alaska Bureau of	5,211,500		
10	Investigation			
11	AK Bureau of Alcohol & Drug	2,378,900		
12	Enforcement			
13	AK Bureau of Wildlife	11,744,000		
14	Enforcement			
15	Aircraft Section	3,514,800		
16	Marine Enforcement	3,760,500		
17	Village Public Safety Officer	5,813,200	5,689,500	123,700
18	Program			
19	VPSO Contracts	5,436,400		
20	Support	376,800		
21	Alaska Police Standards	1,008,800		1,008,800
22	Council			
23	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
24	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),			
25	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
26	18.65.220(7).			
27	Alaska Police Standards	1,008,800		
28	Council			
29	Council on Domestic Violence	9,823,400	2,474,000	7,349,400
30	and Sexual Assault			
31	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
32	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
33	Assault may be used to fund operations and grant administration.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Council on Domestic	9,623,400		
4	Violence and Sexual Assault			
5	Batterers Intervention	200,000		
6	Program			
7	<b>Statewide Support</b>	<b>18,137,900</b>	<b>11,032,700</b>	<b>7,105,200</b>
8	Commissioner's Office	757,400		
9	Training Academy	1,599,900		
10	Administrative Services	3,201,300		
11	Alaska Wing Civil Air Patrol	503,100		
12	Alcohol Beverage Control	1,164,300		
13	Board			
14	Alaska Public Safety	2,719,100		
15	Information Network			
16	Alaska Criminal Records and	4,639,900		
17	Identification			
18	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
19	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the			
20	Department of Public Safety from the Alaska automated fingerprint system under AS			
21	44.41.025(b).			
22	Laboratory Services	3,552,900		
23	<b>Statewide Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
24	Facility Maintenance	608,800		
25	<b>DPS State Facilities Rent</b>	<b>111,800</b>	<b>111,800</b>	
26	DPS State Facilities Rent	111,800		
27	*****	*****		
28	***** Department of Revenue *****			
29	*****	*****		
30	<b>Taxation and Treasury</b>	<b>55,610,500</b>	<b>9,086,300</b>	<b>46,524,200</b>
31	Tax Division	9,687,400		
32	Treasury Division	4,464,400		
33	Alaska State Pension	4,144,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Investment Board			
4	State Pension Custody and	31,913,600		
5	Management Fees			
6	Permanent Fund Dividend	6,000,700		
7	Division			
8	Child Support Services	21,014,500		21,014,500
9	Child Support Services	21,014,500		
10	Division			
11	Administration and Support	3,063,400	611,800	2,451,600
12	Commissioner's Office	1,487,400		
13	Administrative Services	1,353,000		
14	State Facilities Rent	223,000		
15	Alaska Natural Gas	265,200	265,200	
16	Development Authority			
17	Gas Authority Operations	265,200		
18	Alaska Mental Health Trust	524,200		524,200
19	Authority			
20	Mental Health Trust	40,000		
21	Operations			
22	Long Term Care Ombudsman	484,200		
23	Office			
24	Alaska Municipal Bond Bank	716,100		716,100
25	Authority			
26	AMBBA Operations	716,100		
27	Alaska Housing Finance	43,241,100		43,241,100
28	Corporation			
29	AHFC Operations	42,441,100		
30	Anchorage State Office	800,000		
31	Building			
32	Alaska Permanent Fund	57,023,100		57,023,100
33	Corporation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	APFC Operations	7,593,100	
4	APFC Custody and Management	49,430,000	
5	Fees		
6	*****	*****	
7	***** Department of Transportation & Public Facilities *****		
8	*****	*****	
9	<b>Administration and Support</b>	<b>34,137,900</b>	<b>8,808,700</b> <b>25,329,200</b>
10	Advisory Boards	57,000	
11	Commissioner's Office	1,260,200	
12	Contracting, Procurement	570,600	
13	and Appeals		
14	Equal Employment and Civil	819,800	
15	Rights		
16	Internal Review	847,600	
17	Transportation Management	1,013,600	
18	and Security		
19	Statewide Administrative	5,862,700	
20	Services		
21	Statewide Information	1,931,700	
22	Systems		
23	Human Resources	2,455,100	
24	Central Region Support	868,200	
25	Services		
26	Northern Region Support	1,204,900	
27	Services		
28	Southeast Region Support	2,445,200	
29	Services		
30	Statewide Aviation	1,961,400	
31	International Airport	616,300	
32	Systems Office		
33	Program Development	3,418,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Planning	1,540,700		
4	Northern Region Planning	1,501,900		
5	Southeast Region Planning	516,000		
6	Measurement Standards &	5,235,000		
7	Commercial Vehicle			
8	Enforcement			
9	DOT State Facilities Rent	11,400		
10	<b>Design, Engineering and</b>		<b>83,121,000</b>	<b>1,740,400</b>
11	<b>Construction</b>			<b>81,380,600</b>
12	Statewide Design and	8,248,900		
13	Engineering Services			
14	Central Design and	16,608,900		
15	Engineering Services			
16	Northern Design and	12,675,100		
17	Engineering Services			
18	Southeast Design and	8,148,400		
19	Engineering Services			
20	Central Region Construction	17,673,800		
21	and CIP Support			
22	Northern Region	13,743,600		
23	Construction and CIP Support			
24	Southeast Region	5,466,600		
25	Construction			
26	Knik Arm Bridge and Toll	555,700		
27	Authority			
28	<b>Highways, Aviation and</b>		<b>150,606,200</b>	<b>102,124,800</b>
29	<b>Facilities</b>			<b>48,481,400</b>
30	Central Region Facilities	5,143,600		
31	Northern Region Facilities	9,171,400		
32	Southeast Region Facilities	1,116,900		
33	Traffic Signal Management	1,400,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State Equipment Fleet	25,534,400	
4	Central Region Highways and	38,512,700	
5	Aviation		
6	Northern Region Highways	54,009,900	
7	and Aviation		
8	Southeast Region Highways	11,863,300	
9	and Aviation		
10	The amounts allocated for highways and aviation shall lapse into the general fund on August		
11	31, 2006.		
12	Whittier Access & Tunnel	3,854,000	
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
14	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the		
15	Department of Transportation and Public Facilities under AS 19.05.040(11).		
16	<b>International Airports</b>	<b>64,240,900</b>	<b>64,240,900</b>
17	Anchorage Airport	7,605,600	
18	Administration		
19	Anchorage Airport Facilities	18,560,300	
20	Anchorage Airport Field and	11,014,500	
21	Equipment Maintenance		
22	Anchorage Airport Operations	5,146,700	
23	Anchorage Airport Safety	9,533,600	
24	Fairbanks Airport	1,628,800	
25	Administration		
26	Fairbanks Airport Facilities	2,914,200	
27	The amount appropriated by this appropriation includes \$206,800 of International Airport		
28	Revenue Funds that may be used only for fuel costs.		
29	Fairbanks Airport Field and	3,346,200	
30	Equipment Maintenance		
31	The amount appropriated by this appropriation includes \$77,700 of International Airport		
32	Revenue Funds that may be used only for fuel costs.		
33	Fairbanks Airport Operations	1,611,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Fairbanks Airport Safety	2,879,600		
2 The amount appropriated by this appropriation includes \$43,200 of International Airport			
3 Revenue Funds that may be used only for fuel costs.			
4 Alaska Marine Highway System	96,727,000		96,727,000
5 Marine Vessel Operations	82,735,000		
6 Marine Engineering	2,402,500		
7 Overhaul	1,698,400		
8 Reservations and Marketing	2,873,500		
9 Marine Shore Operations	5,081,400		
10 Vessel Operations Management	1,936,200		
11	*****	*****	
12 ***** University of Alaska *****			
13 *****		*****	
14 University of Alaska	707,677,800	239,999,200	467,678,600
15 Budget Reductions/Additions	44,924,700		
16 - Systemwide			
17 Statewide Services	36,855,600		
18 Statewide Networks (ITS)	14,323,500		
19 Anchorage Campus	192,518,900		
20 Kenai Peninsula College	8,883,500		
21 Kodiak College	3,489,100		
22 Matanuska-Susitna College	7,895,200		
23 Prince William Sound	5,569,700		
24 Community College			
25 Cooperative Extension	6,712,200		
26 Service			
27 It is the intent of the legislature that the University of Alaska fill the Cooperative Extension			
28 Service Agent position specializing in Land Resources and 4H positioned in the Northern			
29 Southeast Alaska Cooperative Extension Service Office.			
30 Bristol Bay Campus	2,689,800		
31 Chukchi Campus	1,651,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Campus	179,878,000		
4	Fairbanks Organized Research	132,140,300		
5	Interior-Aleutians Campus	3,116,500		
6	Kuskokwim Campus	5,103,200		
7	Northwest Campus	2,618,700		
8	Rural College	7,781,100		
9	Tanana Valley Campus	7,488,100		
10	Juneau Campus	33,233,500		
11	Ketchikan Campus	3,988,700		
12	Sitka Campus	6,815,900		
13		*****	*****	
14		***** Alaska Court System *****		
15		*****	*****	
16	Alaska Court System	62,790,500	60,858,900	1,931,600
17	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
18	Appellate Courts	4,552,000		
19	Trial Courts	50,732,200		
20	Administration and Support	7,506,300		
21	Commission on Judicial Conduct		269,700	269,700
22	Commission on Judicial	269,700		
23	Conduct			
24	Judicial Council		704,700	704,700
25	Judicial Council	704,700		
26		*****	*****	
27		***** Legislature *****		
28		*****	*****	
29	Budget and Audit Committee		11,152,400	250,000
30	Legislative Audit	3,485,500		
31	Ombudsman	797,300		
32	Legislative Finance	4,609,700		
33	Committee Expenses	2,364,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Legislature State	145,400		
4	Facilities Rent			
5	<b>Legislative Council</b>		<b>25,510,100</b>	<b>25,124,000</b>
6	Salaries and Allowances	4,984,300		
7	Administrative Services	8,609,500		
8	Session Expenses	7,202,800		
9	Council and Subcommittees	1,369,100		
10	Legal and Research Services	2,599,000		
11	Select Committee on Ethics	135,600		
12	Office of Victims Rights	609,800		
13	<b>Legislative Operating Budget</b>		<b>7,468,500</b>	<b>7,468,500</b>
14	Legislative Operating Budget	7,468,500		

15                                   (SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	669,200
6 1004 General Fund Receipts	47,829,600
7 1005 General Fund/Program Receipts	964,900
8 1007 Inter-Agency Receipts	88,692,300
9 1017 Group Health and Life Benefits Fund	17,588,100
10 1023 FICA Administration Fund Account	164,600
11 1029 Public Employees Retirement Trust Fund	6,011,800
12 1033 Federal Surplus Property Revolving Fund	512,600
13 1034 Teachers Retirement Trust Fund	2,408,700
14 1042 Judicial Retirement System	29,900
15 1045 National Guard Retirement System	109,500
16 1050 Permanent Fund Dividend Fund	109,500
17 1061 Capital Improvement Project Receipts	626,100
18 1081 Information Services Fund	32,400,600
19 1108 Statutory Designated Program Receipts	1,298,700
20 1147 Public Building Fund	6,641,900
21 1156 Receipt Supported Services	10,754,200
22 1162 Alaska Oil & Gas Conservation Commission	4,246,000
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	728,300
25 Criminals	
26 *** Total Agency Funding ***	\$221,786,500
27 <b>Department of Commerce, Community and Economic Development</b>	
28 1002 Federal Receipts	26,632,200
29 1003 General Fund Match	380,400
30 1004 General Fund Receipts	8,540,500
31 1005 General Fund/Program Receipts	18,700

1	1007 Inter-Agency Receipts	9,002,100
2	1036 Commercial Fishing Loan Fund	3,375,500
3	1040 Real Estate Surety Fund	264,700
4	1061 Capital Improvement Project Receipts	2,981,100
5	1062 Power Project Fund	965,200
6	1070 Fisheries Enhancement Revolving Loan Fund	522,300
7	1074 Bulk Fuel Revolving Loan Fund	51,000
8	1089 Power Cost Equalization & Rural Electric	18,700,000
9	Capitalization Fund	
10	1101 Alaska Aerospace Development Corporation	16,594,000
11	Revolving Fund	
12	1102 Alaska Industrial Development & Export	3,787,800
13	Authority Receipts	
14	1107 Alaska Energy Authority Corporate Receipts	1,067,100
15	1108 Statutory Designated Program Receipts	4,380,700
16	1141 Regulatory Commission of Alaska Receipts	6,010,400
17	1156 Receipt Supported Services	20,984,200
18	1164 Rural Development Initiative Fund	47,400
19	1170 Small Business Economic Development Revolving	45,900
20	Loan Fund	
21	1175 Business License & Corporation Filing Fees	4,680,600
22	and Taxes	
23	2002 Special Vehicle Registration Receipts	115,000
24	*** Total Agency Funding ***	\$129,146,800
25	<b>Department of Corrections</b>	
26	1002 Federal Receipts	4,574,900
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	163,783,400
29	1005 General Fund/Program Receipts	27,900
30	1007 Inter-Agency Receipts	8,386,200
31	1059 Correctional Industries Fund	3,181,800

1	1061 Capital Improvement Project Receipts	259,600
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	2,786,800
4	1171 PFD Appropriations in lieu of Dividends to	4,237,800
5	Criminals	
6	*** Total Agency Funding ***	\$189,832,600
7	<b>Department of Education and Early Development</b>	
8	1002 Federal Receipts	192,916,700
9	1003 General Fund Match	798,900
10	1004 General Fund Receipts	35,539,300
11	1005 General Fund/Program Receipts	73,900
12	1007 Inter-Agency Receipts	6,255,500
13	1014 Donated Commodity/Handling Fee Account	332,800
14	1106 Alaska Commission on Postsecondary Education	10,200,400
15	Receipts	
16	1108 Statutory Designated Program Receipts	742,800
17	1145 Art in Public Places Fund	30,000
18	1151 Technical Vocational Education Program	205,300
19	Receipts	
20	1156 Receipt Supported Services	1,269,700
21	*** Total Agency Funding ***	\$248,365,300
22	<b>Department of Environmental Conservation</b>	
23	1002 Federal Receipts	17,807,000
24	1003 General Fund Match	2,791,600
25	1004 General Fund Receipts	9,320,600
26	1005 General Fund/Program Receipts	1,494,500
27	1007 Inter-Agency Receipts	1,226,000
28	1018 Exxon Valdez Oil Spill Trust	46,000
29	1052 Oil/Hazardous Release Prevention & Response	13,841,500
30	Fund	
31	1061 Capital Improvement Project Receipts	3,112,100

1	1075 Alaska Clean Water Fund	330,600
2	1093 Clean Air Protection Fund	2,888,800
3	1100 Alaska Drinking Water Fund	401,700
4	1108 Statutory Designated Program Receipts	77,400
5	1156 Receipt Supported Services	2,952,400
6	1166 Commercial Passenger Vessel Environmental	770,300
7	Compliance Fund	
8	*** Total Agency Funding ***	\$57,060,500
9	<b>Department of Fish and Game</b>	
10	1002 Federal Receipts	60,565,200
11	1003 General Fund Match	400,200
12	1004 General Fund Receipts	32,109,900
13	1005 General Fund/Program Receipts	11,900
14	1007 Inter-Agency Receipts	11,553,800
15	1018 Exxon Valdez Oil Spill Trust	4,180,500
16	1024 Fish and Game Fund	25,265,200
17	1036 Commercial Fishing Loan Fund	1,976,300
18	1055 Inter-Agency/Oil & Hazardous Waste	64,300
19	1061 Capital Improvement Project Receipts	5,204,400
20	1108 Statutory Designated Program Receipts	5,222,300
21	1109 Test Fisheries Receipts	2,725,900
22	1156 Receipt Supported Services	3,400,900
23	1194 Fish and Game Nondedicated Receipts	1,629,900
24	*** Total Agency Funding ***	\$154,310,700
25	<b>Office of the Governor</b>	
26	1002 Federal Receipts	159,000
27	1004 General Fund Receipts	15,919,700
28	1005 General Fund/Program Receipts	4,900
29	1007 Inter-Agency Receipts	93,600
30	1061 Capital Improvement Project Receipts	110,000
31	1108 Statutory Designated Program Receipts	95,000

1	1175 Business License & Corporation Filing Fees	615,700
2	and Taxes	
3	*** Total Agency Funding ***	\$16,998,900
4	<b>Department of Health and Social Services</b>	
5	1002 Federal Receipts	980,920,900
6	1003 General Fund Match	320,808,400
7	1004 General Fund Receipts	191,194,600
8	1007 Inter-Agency Receipts	66,401,700
9	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
10	1050 Permanent Fund Dividend Fund	12,884,700
11	1061 Capital Improvement Project Receipts	1,213,300
12	1098 Children's Trust Earnings	397,900
13	1108 Statutory Designated Program Receipts	67,340,200
14	1156 Receipt Supported Services	19,009,700
15	1168 Tobacco Use Education and Cessation Fund	5,669,400
16	1189 Senior Care Fund	7,859,100
17	*** Total Agency Funding ***	\$1,673,701,900
18	<b>Department of Labor and Workforce Development</b>	
19	1002 Federal Receipts	93,750,800
20	1003 General Fund Match	5,008,300
21	1004 General Fund Receipts	10,368,300
22	1005 General Fund/Program Receipts	67,200
23	1007 Inter-Agency Receipts	22,261,400
24	1031 Second Injury Fund Reserve Account	4,028,100
25	1032 Fishermen's Fund	1,341,400
26	1049 Training and Building Fund	651,700
27	1054 State Training & Employment Program	6,462,100
28	1061 Capital Improvement Project Receipts	171,200
29	1108 Statutory Designated Program Receipts	399,900
30	1117 Vocational Rehabilitation Small Business	325,000
31	Enterprise Fund	

1	1151	Technical Vocational Education Program	2,104,100
2		Receipts	
3	1156	Receipt Supported Services	2,291,100
4	1157	Workers Safety and Compensation	5,361,500
5		Administration Account	
6	1172	Building Safety Account	1,781,000
7		*** Total Agency Funding ***	\$156,373,100
8		<b>Department of Law</b>	
9	1002	Federal Receipts	2,620,100
10	1003	General Fund Match	173,500
11	1004	General Fund Receipts	32,001,800
12	1005	General Fund/Program Receipts	432,700
13	1007	Inter-Agency Receipts	17,915,700
14	1055	Inter-Agency/Oil & Hazardous Waste	508,600
15	1105	Permanent Fund Corporation Receipts	1,477,000
16	1108	Statutory Designated Program Receipts	887,000
17	1134	Fish and Game Criminal Fines and Penalties	135,700
18	1141	Regulatory Commission of Alaska Receipts	1,363,000
19		*** Total Agency Funding ***	\$57,515,100
20		<b>Department of Military and Veterans Affairs</b>	
21	1002	Federal Receipts	19,413,300
22	1003	General Fund Match	2,416,700
23	1004	General Fund Receipts	10,192,100
24	1005	General Fund/Program Receipts	28,400
25	1007	Inter-Agency Receipts	6,843,100
26	1052	Oil/Hazardous Release Prevention & Response	90,300
27		Fund	
28	1055	Inter-Agency/Oil & Hazardous Waste	250,300
29	1061	Capital Improvement Project Receipts	804,600
30	1108	Statutory Designated Program Receipts	685,000
31		*** Total Agency Funding ***	\$40,723,800

1	<b>Department of Natural Resources</b>	
2	1002 Federal Receipts	13,921,200
3	1003 General Fund Match	1,811,600
4	1004 General Fund Receipts	49,234,400
5	1005 General Fund/Program Receipts	3,197,600
6	1007 Inter-Agency Receipts	8,603,200
7	1018 Exxon Valdez Oil Spill Trust	470,800
8	1021 Agricultural Revolving Loan Fund	3,445,500
9	1055 Inter-Agency/Oil & Hazardous Waste	67,400
10	1061 Capital Improvement Project Receipts	5,427,900
11	1105 Permanent Fund Corporation Receipts	4,188,500
12	1108 Statutory Designated Program Receipts	7,379,800
13	1153 State Land Disposal Income Fund	5,505,000
14	1154 Shore Fisheries Development Lease Program	343,900
15	1155 Timber Sale Receipts	749,800
16	1156 Receipt Supported Services	6,385,600
17	*** Total Agency Funding ***	\$110,732,200
18	<b>Department of Public Safety</b>	
19	1002 Federal Receipts	11,901,800
20	1003 General Fund Match	561,700
21	1004 General Fund Receipts	93,182,800
22	1005 General Fund/Program Receipts	1,026,100
23	1007 Inter-Agency Receipts	7,670,700
24	1055 Inter-Agency/Oil & Hazardous Waste	49,000
25	1061 Capital Improvement Project Receipts	2,061,400
26	1108 Statutory Designated Program Receipts	1,938,100
27	1134 Fish and Game Criminal Fines and Penalties	1,034,100
28	1152 Alaska Fire Standards Council Receipts	233,200
29	1156 Receipt Supported Services	3,907,800
30	1171 PFD Appropriations in lieu of Dividends to	2,585,600
31	Criminals	

1	*** Total Agency Funding ***	\$126,152,300
2	Department of Revenue	
3	1002 Federal Receipts	36,304,900
4	1004 General Fund Receipts	9,234,400
5	1005 General Fund/Program Receipts	728,900
6	1007 Inter-Agency Receipts	4,476,600
7	1016 CSSD Federal Incentive Payments	1,634,900
8	1017 Group Health and Life Benefits Fund	199,000
9	1027 International Airports Revenue Fund	73,900
10	1029 Public Employees Retirement Trust Fund	23,246,300
11	1034 Teachers Retirement Trust Fund	12,038,200
12	1042 Judicial Retirement System	360,000
13	1045 National Guard Retirement System	214,500
14	1046 Education Loan Fund	90,000
15	1050 Permanent Fund Dividend Fund	5,980,700
16	1061 Capital Improvement Project Receipts	1,905,900
17	1066 Public School Trust Fund	212,100
18	1098 Children's Trust Earnings	36,600
19	1103 Alaska Housing Finance Corporation Receipts	18,150,800
20	1104 Alaska Municipal Bond Bank Receipts	716,100
21	1105 Permanent Fund Corporation Receipts	57,093,800
22	1108 Statutory Designated Program Receipts	750,000
23	1133 CSSD Administrative Cost Reimbursement	943,000
24	1142 Retiree Health Insurance Fund/Major Medical	78,700
25	1143 Retiree Health Insurance Fund/Long-Term Care	94,000
26	1156 Receipt Supported Services	5,549,100
27	1169 Power Cost Equalization Endowment Fund	196,400
28	1175 Business License & Corporation Filing Fees	1,137,300
29	and Taxes	
30	1192 Mine Reclamation Trust Fund	12,000
31	*** Total Agency Funding ***	\$181,458,100

1	<b>Department of Transportation &amp; Public Facilities</b>	
2	1002 Federal Receipts	3,620,200
3	1004 General Fund Receipts	112,629,600
4	1005 General Fund/Program Receipts	44,300
5	1007 Inter-Agency Receipts	5,882,700
6	1026 Highways Equipment Working Capital Fund	26,418,400
7	1027 International Airports Revenue Fund	63,981,700
8	1052 Oil/Hazardous Release Prevention & Response	825,000
9	Fund	
10	1061 Capital Improvement Project Receipts	108,725,200
11	1076 Alaska Marine Highway System Fund	42,988,500
12	1108 Statutory Designated Program Receipts	1,189,000
13	1135 Alaska Marine Highway System Duplicated	55,000,000
14	Expenditures	
15	1156 Receipt Supported Services	7,528,400
16	*** Total Agency Funding ***	\$428,833,000
17	<b>University of Alaska</b>	
18	1002 Federal Receipts	137,797,800
19	1003 General Fund Match	2,777,300
20	1004 General Fund Receipts	237,221,900
21	1007 Inter-Agency Receipts	18,800,000
22	1048 University of Alaska Restricted Receipts	250,822,000
23	1061 Capital Improvement Project Receipts	4,762,200
24	1151 Technical Vocational Education Program	2,822,600
25	Receipts	
26	1174 University of Alaska Intra-Agency Transfers	52,674,000
27	*** Total Agency Funding ***	\$707,677,800
28	<b>Alaska Court System</b>	
29	1002 Federal Receipts	1,466,000
30	1004 General Fund Receipts	61,833,300
31	1007 Inter-Agency Receipts	321,000

1	1108	Statutory Designated Program Receipts	85,000
2	1133	CSSD Administrative Cost Reimbursement	59,600
3		*** Total Agency Funding ***	\$63,764,900
4		<b>Legislature</b>	
5	1004	General Fund Receipts	43,647,400
6	1005	General Fund/Program Receipts	97,500
7	1007	Inter-Agency Receipts	362,700
8	1171	PFD Appropriations in lieu of Dividends to	273,400
9		Criminals	
10		*** Total Agency Funding ***	\$44,381,000
11		***** Total Budget *****	\$4,608,814,500
12		(SECTION 3 OF THIS ACT BEGINS ON PAGE 48)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	338,057,000
6	1004 General Fund Receipts	1,163,783,600
7	1005 General Fund/Program Receipts	8,219,400
8	***Total General Funds***	\$1,510,060,000
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	1,605,041,200
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	332,800
13	1016 CSSD Federal Incentive Payments	1,634,900
14	1033 Federal Surplus Property Revolving Fund	512,600
15	1133 CSSD Administrative Cost Reimbursement	1,002,600
16	***Total Federal Funds***	\$1,608,526,100
17	<b>Other Non-Duplicated Funds</b>	
18	1017 Group Health and Life Benefits Fund	17,787,100
19	1018 Exxon Valdez Oil Spill Trust	4,697,300
20	1021 Agricultural Revolving Loan Fund	3,445,500
21	1023 FICA Administration Fund Account	164,600
22	1024 Fish and Game Fund	25,265,200
23	1027 International Airports Revenue Fund	64,055,600
24	1029 Public Employees Retirement Trust Fund	29,258,100
25	1031 Second Injury Fund Reserve Account	4,028,100
26	1032 Fishermen's Fund	1,341,400
27	1034 Teachers Retirement Trust Fund	14,446,900
28	1036 Commercial Fishing Loan Fund	5,351,800
29	1040 Real Estate Surety Fund	264,700
30	1042 Judicial Retirement System	389,900
31	1045 National Guard Retirement System	324,000

1	1046 Education Loan Fund	90,000
2	1048 University of Alaska Restricted Receipts	250,822,000
3	1049 Training and Building Fund	651,700
4	1054 State Training & Employment Program	6,462,100
5	1059 Correctional Industries Fund	3,181,800
6	1062 Power Project Fund	965,200
7	1066 Public School Trust Fund	212,100
8	1070 Fisheries Enhancement Revolving Loan Fund	522,300
9	1074 Bulk Fuel Revolving Loan Fund	51,000
10	1076 Alaska Marine Highway System Fund	42,988,500
11	1093 Clean Air Protection Fund	2,888,800
12	1098 Children's Trust Earnings	434,500
13	1101 Alaska Aerospace Development Corporation	16,594,000
14	Revolving Fund	
15	1102 Alaska Industrial Development & Export	3,787,860
16	Authority Receipts	
17	1103 Alaska Housing Finance Corporation Receipts	18,150,800
18	1104 Alaska Municipal Bond Bank Receipts	716,100
19	1105 Permanent Fund Corporation Receipts	62,759,300
20	1106 Alaska Commission on Postsecondary Education	10,200,400
21	Receipts	
22	1107 Alaska Energy Authority Corporate Receipts	1,067,100
23	1108 Statutory Designated Program Receipts	94,936,700
24	1109 Test Fisheries Receipts	2,725,900
25	1117 Vocational Rehabilitation Small Business	325,000
26	Enterprise Fund	
27	1141 Regulatory Commission of Alaska Receipts	7,373,400
28	1142 Retiree Health Insurance Fund/Major Medical	78,700
29	1143 Retiree Health Insurance Fund/Long-Term Care	94,000
30	1151 Technical Vocational Education Program	5,132,000
31	Receipts	

1	1152	Alaska Fire Standards Council Receipts	233,200
2	1153	State Land Disposal Income Fund	5,505,000
3	1154	Shore Fisheries Development Lease Program	343,900
4	1155	Timber Sale Receipts	749,800
5	1156	Receipt Supported Services	86,819,900
6	1157	Workers Safety and Compensation	5,361,500
7		Administration Account	
8	1162	Alaska Oil & Gas Conservation Commission	4,246,000
9		Receipts	
10	1164	Rural Development Initiative Fund	47,400
11	1166	Commercial Passenger Vessel Environmental	770,300
12		Compliance Fund	
13	1168	Tobacco Use Education and Cessation Fund	5,669,400
14	1169	Power Cost Equalization Endowment Fund	196,400
15	1170	Small Business Economic Development Revolving	45,900
16		Loan Fund	
17	1172	Building Safety Account	1,781,000
18	1175	Business License & Corporation Filing Fees	6,433,600
19		and Taxes	
20	1192	Mine Reclamation Trust Fund	12,000
21	2002	Special Vehicle Registration Receipts	115,000
22	***Total Other Non-Duplicated Funds***		\$822,361,700
23	<b>Duplicated Funds</b>		
24	1007	Inter-Agency Receipts	284,749,300
25	1026	Highways Equipment Working Capital Fund	26,418,400
26	1050	Permanent Fund Dividend Fund	18,974,900
27	1052	Oil/Hazardous Release Prevention & Respon.	14,756,800
28		Fund	
29	1055	Inter-Agency/Oil & Hazardous Waste	939,600
30	1061	Capital Improvement Project Receipts	137,365,000
31	1075	Alaska Clean Water Fund	330,600

1	1081	Information Services Fund	32,400,600
2	1089	Power Cost Equalization & Rural Electric	18,700,000
3		Capitalization Fund	
4	1100	Alaska Drinking Water Fund	401,700
5	1134	Fish and Game Criminal Fines and Penalties	1,169,800
6	1135	Alaska Marine Highway System Duplicated	55,000,000
7		Expenditures	
8	1145	Art in Public Places Fund	30,000
9	1147	Public Building Fund	6,641,900
10	1171	PFD Appropriations in lieu of Dividends to	7,825,100
11		Criminals	
12	1174	University of Alaska Intra-Agency Transfers	52,674,000
13	1189	Senior Care Fund	7,859,100
14	1194	Fish and Game Non-dedicated Receipts	1,629,900
15	***Total Duplicated Funds***		\$667,866,700
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 52)		

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions  
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and  
5 responsibilities of each agency. The office of management and budget shall submit a position  
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must  
7 describe positions created by each agency during the preceding three months.

8 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
9 includes the amount necessary to pay the costs of personal services due to reclassification of  
10 job classes during the fiscal year ending June 30, 2006.

11 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate  
12 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
13 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are  
14 appropriated to the Alaska Aerospace Development Corporation for operations during the  
15 fiscal year ending June 30, 2006.

16 \* **Sec. 7. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
17 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska  
18 children's trust (AS 37.14.200):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates; and

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors  
26 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
27 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board  
28 of directors anticipates that \$103,000,000 will be available for payment of debt service,  
29 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt  
30 retirement fund (AS 37.15.011).

31 (b) A portion of the amount set out in (a) of this section for the fiscal year ending

1 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following  
2 purposes in the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.  
6 129, SLA 1998;

7 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.  
8 130, SLA 2000;

9 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
10 2002;

11 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
12 SLA 2004.

13 (c) After deductions for the items set out in (b) of this section, the remainder of the  
14 amount set out in (a) of this section is used for the following purposes in the following  
15 estimated amounts:

16 (1) \$18,854,600 for debt service;

17 (2) \$24,250,000 for capital projects.

18 (d) After deductions for the items set out in (b) of this section and deductions for  
19 appropriations for operating and capital purposes are made, any remaining balance of the  
20 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to  
21 the Alaska debt retirement fund (AS 37.15.011).

22 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
23 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
24 Corporation during fiscal year 2006 and all income earned on assets of the corporation during  
25 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
26 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
27 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
28 housing assistance loan program (AS 18.56.420), and senior housing revolving fund  
29 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

30 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
31 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance

1 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior  
2 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing  
3 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not  
4 subsidized by the corporation.

5 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
6 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
7 housing finance revolving fund (AS 18.56.082), housing assistance loan program  
8 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section  
9 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the  
10 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the  
11 corporation.

12 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
13 Housing Finance Corporation for housing assistance payments under the Section 8 program  
14 for the fiscal year ending June 30, 2006.

15 \* **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
16 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and  
17 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from  
18 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
19 fund (AS 44.88.060).

20 (b) After deductions for appropriations made for operating and capital purposes are  
21 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
22 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

23 \* **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
24 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
25 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
27 associated costs for the fiscal year ending June 30, 2006.

28 (b) After money is transferred to the dividend fund under (a) of this section, the  
29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
30 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve  
31 account (AS 37.13.145) to the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
2 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction  
3 of that requirement.

4 (d) The income earned during fiscal year 2006 on revenue from the sources set out in  
5 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

6 \* **Sec. 11. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of  
7 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of  
8 directors for appropriation as the fiscal year 2006 dividend.

9 (b) After deductions for appropriations made for operating and capital purposes are  
10 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
11 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

12 \* **Sec. 12. CHILD SUPPORT SERVICES.** (a) The minimum amount of program receipts  
13 received during the fiscal year ending June 30, 2006, by the child support services agency that  
14 is required to secure the federal funding appropriated for the child support enforcement  
15 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support  
16 services agency, for the fiscal year ending June 30, 2006.

17 (b) Program receipts collected as cost recovery for paternity testing administered by  
18 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
19 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
20 support services agency, for the fiscal year ending June 30, 2006.

21 \* **Sec. 13. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
22 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster  
23 relief fund (AS 26.23.300).

24 (b) Federal receipts received for fire suppression during the fiscal year ending  
25 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression  
26 activities for the fiscal year ending June 30, 2006.

27 \* **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The  
28 sum of \$570,000 is appropriated from the general fund to the Department of Education and  
29 Early Development, school finance and facilities, for operating costs related to a lawsuit for  
30 the fiscal years ending June 30, 2006, and June 30, 2007.

31 (b) The sum of \$250,000 is appropriated from the general fund to the Department of

1 Education and Early Development for the fiscal year ending June 30, 2006, for payment as  
2 grants to each school district that operates a charter school with an average daily membership  
3 of 150 or less for support of those charter schools in those districts. The amount appropriated  
4 for grants by this section is to be allocated among eligible school districts in the proportion  
5 that the average daily membership of eligible charter schools in a district bears to the total  
6 average daily membership of all eligible charter schools in all school districts that operate an  
7 eligible charter school.

8 \* **Sec. 15. EDUCATION LOAN PROGRAM.** The amount of loan origination fees  
9 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
10 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
11 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes  
12 specified in AS 14.43.120(u).

13 \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
14 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
15 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
16 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
17 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that  
18 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
19 with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the  
22 estimates appropriated by this Act, the appropriations from state funds for the affected  
23 program may be reduced by the excess if the reductions are consistent with applicable federal  
24 statutes.

25 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
26 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the  
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
28 shortfall in receipts.

29 \* **Sec. 17. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
30 and game laws of the state, the amount deposited in the general fund during the fiscal year  
31 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of

1 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
2 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
3 (AS 16.05.100).

4 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
5 this section and the remaining unexpended and unobligated balances from prior year transfers  
6 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
7 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
8 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
9 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
10 Department of Public Safety and the Department of Law from the fish and game fund as set  
11 out in sec. 1 of this Act are reduced proportionately.

12 \* Sec. 18. FISHERMEN'S FUND. If the amount necessary to pay benefit payments from  
13 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this  
14 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
15 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,  
16 for the fiscal year ending June 30, 2006.

17 \* Sec. 19. FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the  
18 investment earnings on the bond proceeds deposited in the capital project funds for the series  
19 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

20 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed  
21 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
22 (AS 37.15.011).

23 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation  
24 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
25 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

26 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation  
27 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

28 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt  
29 retirement fund (AS 37.15.011).

30 (f) The sum of \$77,800 is appropriated from the investment loss trust fund  
31 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

1 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings  
2 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
3 retirement fund (AS 37.15.011).

4 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance  
5 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

6 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development  
7 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund  
8 (AS 37.15.011).

9 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation  
10 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

11 (k) The sum of \$3,469,200 is appropriated to the election fund required by the federal  
12 Help America Vote Act from the following sources in the amounts stated:

13	General fund match	\$ 469,200
14	Federal receipts	3,000,000

15 (l) Interest earned on amounts in the election fund required by the federal Help  
16 America Vote Act are appropriated to the election fund as required by the federal Help  
17 America Vote Act.

18 (m) The sum of \$2,500,000 is appropriated from the general fund to the power cost  
19 equalization and rural electric capitalization fund (AS 42.45.100).

20 (n) The amount necessary to provide the sum appropriated from the power cost  
21 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
22 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken  
23 into account, is appropriated from the power cost equalization endowment fund  
24 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.  
25 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection  
26 may not exceed seven percent of the market value of the power cost equalization endowment  
27 fund, determined by the commissioner of revenue to be \$11,508,264, minus amounts  
28 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set  
29 out in AS 42.45.085(a)(2) and (3).

30 (o) The sum equal to 25 percent of the amount received by the National Petroleum  
31 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before

1 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
2 Economic Development for capital project grants under the National Petroleum Reserve -  
3 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
4 agreement between the Department of Commerce, Community, and Economic Development  
5 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
6 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated  
7 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska  
8 special revenue fund.

9 (p) The sum equal to 0.5 percent of the amount received by the National Petroleum  
10 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
11 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
12 Economic Development for capital project grants under the National Petroleum Reserve -  
13 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
14 agreement between the Department of Commerce, Community, and Economic Development  
15 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
16 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to  
17 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska  
18 special revenue fund.

19 (q) The amount received by the National Petroleum Reserve - Alaska special revenue  
20 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated  
21 to the Department of Commerce, Community, and Economic Development for capital project  
22 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year  
23 2005, that is not subject to a signed grant agreement between the Department of Commerce,  
24 Community, and Economic Development and an impacted municipality on or before  
25 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue  
26 fund, and that is not appropriated under (o) and (p) of this section, estimated to be \$5,153,400,  
27 is appropriated to the power cost equalization and rural electric capitalization fund  
28 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

29 (r) The following revenue collected during the fiscal year ending June 30, 2006, is  
30 appropriated to the fish and game fund (AS 16.05.100):

31 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))

1 that are not deposited into the fishermen's fund under AS 23.35.060;

2 (2) range fees collected at shooting ranges operated by the Department of Fish  
3 and Game (AS 16.05.050(a)(16));

4 (3) fees collected at boating and angling access sites described in  
5 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
6 and outdoor recreation, under a cooperative agreement;

7 (4) receipts from the sale of waterfowl conservation stamp limited edition  
8 prints (AS 16.05.826(a)); and

9 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

10 (s) The sum of \$9,720,000 is appropriated to the Alaska clean water fund  
11 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

12 Alaska clean water fund revenue bond receipts \$1,620,000

13 Federal receipts 8,100,000

14 (t) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund  
15 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

16 Alaska drinking water fund revenue bond receipts \$1,100,200

17 Federal receipts 8,501,000

18 General fund match 600,000

19 (u) The following amounts are appropriated to the oil and hazardous substance release  
20 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
21 prevention and response fund (AS 46.08.010) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention  
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise  
24 appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to  
26 be \$9,300,000, from the surcharge levied under AS 43.55.300;

27 (3) \$991,187 from the underground storage tank revolving loan fund  
28 (AS 46.03.410).

29 (v) The following amounts are appropriated to the oil and hazardous substance release  
30 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
31 and response fund (AS 46.08.010) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation  
2 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by  
3 this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2005, from the  
5 surcharge levied under AS 43.55.201.

6 (w) The sum of \$55,000,000 is appropriated from the general fund to the Alaska  
7 marine highway system fund (AS 19.65.060(a)).

8 \* **Sec. 20. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
10 appropriated from that account to the Department of Administration for those uses during the  
11 fiscal year ending June 30, 2006.

12 (b) The amounts received in settlement of claims against bonds guaranteeing the  
13 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
14 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for  
15 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
16 bond.

17 \* **Sec. 21. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of  
18 federal money apportioned to the state as national forest income that the Department of  
19 Commerce, Community, and Economic Development determines would lapse into the  
20 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated  
21 as follows:

22 (1) up to \$170,000 is appropriated to the Department of Transportation and  
23 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
24 and

25 (2) the balance remaining is appropriated to home rule cities, first class cities,  
26 second class cities, a municipality organized under federal law, or regional educational  
27 attendance areas entitled to payment from the national forest income for the fiscal year ending  
28 June 30, 2006, to be allocated among the recipients of national forest income according to  
29 their pro rata share of the total amount distributed under AS 41.15.180(e) and (d) for the fiscal  
30 year ending June 30, 2006.

31 \* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount

1 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
2 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that  
3 purpose to the agency authorized by law to generate the revenue.

4 (b) The amount retained to compensate the provider of bankcard or credit card  
5 services to the state during the fiscal year ending June 30, 2006, is appropriated for that  
6 purpose to each agency of the executive, legislative, and judicial branches that accepts  
7 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
8 agency on behalf of the state, from the funds and accounts in which the payments received by  
9 the state are deposited.

10 \* **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
11 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
12 the state's integrated comprehensive mental health program, include amounts for salary and  
13 benefit adjustments for public officials, officers, and employees of the executive branch,  
14 Alaska Court System employees, employees of the legislature, and legislators and to  
15 implement the monetary terms for the fiscal year ending June 30, 2006, of the following  
16 collective bargaining agreements:

17 (1) Alaska Correctional Officers Association, for the Correctional Officers  
18 Unit;

19 (2) Alaska Public Employees Association, for the Confidential Unit;

20 (3) Alaska Public Employees Association, for the Supervisory Unit;

21 (4) Alaska State Employees Association, for the General Government Unit;

22 (5) Marine Engineers Beneficial Association, representing licensed engineers  
23 employed by the Alaska marine highway system;

24 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

25 (7) Teachers' Education Association of Mt. Edgecumbe;

26 (8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
27 unit;

28 (9) International Organization of Masters, Mates, and Pilots, for the Masters,  
29 Mates, and Pilots Unit;

30 (10) Public Safety Employees Association, representing regularly  
31 commissioned public safety officers.

1 (b) The operating budget appropriations made to the University of Alaska in this Act  
 2 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,  
 3 for university employees who are not members of a collective bargaining unit and for  
 4 implementing the monetary terms of the collective bargaining agreements including the terms  
 5 of the tentative agreement providing for transition of represented employees to the UA Choice  
 6 Health Plan for university employees represented by the following entities:

- 7 (1) Alaska Higher Education Crafts and Trades Employees;  
 8 (2) Alaska Community Colleges' Federation of Teachers;  
 9 (3) United Academics;  
 10 (4) United Academics-Adjuncts.

11 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
 12 by the membership of the respective collective bargaining unit, the appropriations made by  
 13 this Act that are applicable to that collective bargaining unit's agreement are reduced  
 14 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 15 funding source amounts are reduced accordingly.

16 \* **Sec. 24. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
 17 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund  
 18 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,  
 19 Community, and Economic Development for payment in fiscal year 2006 to qualified regional  
 20 associations operating within a region designated under AS 16.10.375.

21 \* **Sec. 25. SECOND INJURY FUND.** If the amount necessary to pay benefit payments  
 22 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of  
 23 this Act, the amount necessary to make those benefit payments is appropriated from the  
 24 second injury fund to the Department of Labor and Workforce Development, second injury  
 25 fund allocation, for the fiscal year ending June 30, 2006.

26 \* **Sec. 26. SHARED TAXES AND FEES.** The amount necessary to refund to local  
 27 governments their share of taxes and fees collected in the listed fiscal years under the  
 28 following programs is appropriated to the Department of Revenue from the general fund for  
 29 payment in fiscal year 2006:

30 REVENUE SOURCE	FISCAL YEAR COLLECTED
31 Fisheries business tax (AS 43.75)	2005

1	Fishery resource landing tax (AS 43.77)	2005
2	Aviation fuel tax (AS 43.40.010)	2006
3	Electric and telephone cooperative tax (AS 10.25.570)	2006
4	Liquor license fee (AS 04.11)	2006

5 \* Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
6 interest on any revenue anticipation notes issued by the commissioner of revenue under  
7 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to  
8 the Department of Revenue for payment of the interest on those notes.

9 (b) The amount required to be paid by the state for principal and interest on all issued  
10 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
11 Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of  
12 principal and interest on those bonds.

13 (c) The sum of \$31,772,113 is appropriated to the state bond committee from the  
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
15 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

16 (d) The sum of \$96,800 is appropriated to the state bond committee from State of  
17 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
18 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,  
19 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
20 general obligation bonds, series 2003A.

21 (e) The sum of \$9,240,963 is appropriated to the state bond committee from the  
22 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
23 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series  
24 2003B.

25 (f) The sum of \$4,543,300 is appropriated to the state bond committee from state-  
26 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
27 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
28 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-  
29 guaranteed transportation revenue anticipation bonds, series 2003B.

30 (g) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal  
31 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding

1 international airports revenue bonds from the following sources in the amounts stated:

2 SOURCE	AMOUNT
3 International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
4 Passenger facility charge	2,000,000

5 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
8 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
9 ending June 30, 2006.

10 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska  
11 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
12 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
14 during the fiscal year ending June 30, 2006.

15 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund  
16 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for  
17 trustee fees and lease payments relating to certificates of participation issued for real property.

18 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for  
19 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing  
20 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
21 sources:

22 General fund	\$2,534,900
23 Miscellaneous earnings	1,014,500

24 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of  
25 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees  
26 for the Anchorage Jail.

27 (m) The sum of \$86,463,500 is appropriated to the Department of Education and  
28 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
29 following sources:

30 Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
31 School fund (AS 43.50.140)	27,000,000

1 (n) The sum of \$3,634,016 is appropriated from the general fund to the following  
 2 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding  
 3 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

4 AGENCY AND PROJECT	5 APPROPRIATION AMOUNT
6 (1) University of Alaska	\$1,412,478
7 Anchorage Community and Technical College Center	
8 Juneau Readiness Center/UAS Joint Facility	
9 (2) Department of Transportation and Public Facilities	
10 (A) Nome (port facility addition and renovation)	131,650
11 (B) Matanuska-Susitna Borough (deep water port and road upgrade)	756,143
12 (C) Aleutians East Borough/Akutan (small boat harbor)	101,840
13 (D) Lake and Peninsula Borough/Chigrik (dock project)	116,057
14 (E) City of Fairbanks (fire headquarters station replacement)	944,018
15 (F) City of Valdez (harbor renovations)	171,830

16 \* Sec. 28. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
 17 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less  
 18 the cost of issuing the license plates, are appropriated from the general fund to the University  
 19 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
 20 ending June 30, 2006.

21 \* Sec. 29. VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
 22 of the average ending balance in the Alaska veterans' memorial endowment fund  
 23 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of  
 24 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
 25 year ending June 30, 2006.

26 \* Sec. 30. EXPENDITURES FOR NEW CAPITOL PROHIBITED. Notwithstanding any  
 27 prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act  
 28 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and  
 29  
 30  
 31

1 enacted into law, or by another Act enacted by a prior legislature may not be used toward the  
2 cost of building a new capitol in the current capital site (AS 44.06.010).

3 \* **Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are  
5 made from subfunds and accounts other than the operating general fund (state accounting  
6 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
7 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
8 budget reserve fund to the subfunds and accounts from which they were transferred.

9 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
10 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
11 amount necessary to balance revenue and general fund appropriations is appropriated to the  
12 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
13 Alaska).

14 (c) Unrestricted interest earned on investment of the general fund balances for the  
15 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,  
16 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
17 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
18 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
19 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving  
20 unrestricted general fund revenue. The amount appropriated by this subsection may not  
21 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
22 of money from the budget reserve fund to permit expenditure of operating and capital  
23 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted  
24 general fund revenue.

25 (d) An amount equal to the investment management fees, estimated to be \$167,000,  
26 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is  
27 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
28 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,  
29 2006.

30 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,  
31 sec. 17(c), Constitution of the State of Alaska.

1 \* Sec. 32. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7,  
2 8(d), 9(b), 11(b), 13(a), 15, 17(a), 19(a) - (n), 19(p) - (w), 27(h), and 27(i) of this Act are for  
3 the capitalization of funds and do not lapse.

4 \* Sec. 33. RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
5 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
6 2005 program receipts or the unexpended and unobligated balance on June 30, 2005 of a  
7 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a  
8 prior fiscal year balance.

9 \* Sec. 34. Sections 28 and 33 of this Act take effect June 30, 2005.

10 \* Sec. 35. Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2005.

24-GH1073V  
Utermohle  
3/15/05

Adopted 3/15/05 N/O

**CS FOR HOUSE BILL NO. 67(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	36,417,000	11,363,200
13	Services		25,053,800
14	Office of Administrative	947,300	
15	Hearings		
16	DOA Leases	3,072,600	
17	Office of the Commissioner	701,200	
18	Administrative Services	2,071,300	
19	DOA Information Technology	1,100,900	
20	Support		
21	Finance	8,561,400	
22	Personnel	13,731,700	
23	Labor Relations	1,230,600	
24	Purchasing	1,056,900	
25	Property Management	949,900	
26	Centralized	2,678,300	
27	Centralized Human Resources	1,64,900	
28	Labor Agreements	50,000	
29	Miscellaneous Items		
30	Retirement and Benefits	26,314,100	26,314,100
31	Retirement and Benefits	11,964,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Group Health Insurance	14,349,400		
4	Leases		38,688,700	900
5	Leases	37,736,200		
6	Lease Administration	952,500		
7	State Owned Facilities		8,806,300	1,260,700
8	Facilities	6,628,800		
9	Facilities Administration	750,800		
10	Non-Public Building Fund	1,426,700		
11	Facilities			
12	Administration State		368,400	368,400
13	Facilities Rent			
14	Administration State	368,400		
15	Facilities Rent			
16	Special Systems		1,568,900	1,568,900
17	Unlicensed Vessel	75,000		
18	Participant Annuity			
19	Retirement Plan			
20	Elected Public Officers	1,493,900		
21	Retirement System Benefits			
22	Enterprise Technology Services		35,400,600	3,500,000
23	Enterprise Technology	35,400,600		
24	Services			
25	Information Services Fund		55,000	55,000
26	Information Services Fund	55,000		
27	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
28	Public Communications Services		5,384,400	4,160,700
29	Public Broadcasting	54,200		
30	Commission			
31	Public Broadcasting - Radio	2,469,900		
32	Public Broadcasting - T.V.	754,300		
33	Satellite Infrastructure	2,106,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AIRRES Grant	100,000	100,000	
4	AIRRES Grant	100,000		
5	Risk Management	24,900,400		24,900,400
6	Risk Management	24,900,400		
7	Alaska Oil and Gas	4,453,500		4,453,500
8	Conservation Commission			
9	Alaska Oil and Gas	4,453,500		
10	Conservation Commission			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and			
13	Gas Conservation Commission receipts account for regulatory cost charges under AS			
14	31.05.093 and permit fees under AS 31.05.090.			
15	Legal and Advocacy Services	26,588,000	25,812,700	775,300
16	Office of Public Advocacy	12,092,500		
17	Public Defender Agency	14,495,500		
18	Violent Crimes Compensation	1,645,100	507,200	1,137,900
19	Board			
20	Violent Crimes Compensation	1,645,100		
21	Board			
22	Alaska Public Offices	738,500	738,500	
23	Commission			
24	Alaska Public Offices	738,500		
25	Commission			
26	Motor Vehicles	10,794,200		10,794,200
27	Motor Vehicles	10,794,200		
28	General Services Facilities	39,700		39,700
29	Maintenance			
30	General Services Facilities	39,700		
31	Maintenance			
32	ETS Facilities Maintenance	23,000		23,000
33	ETS Facilities Maintenance	23,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Commerce, Community and Economic Development *****			
5		*		
6	*****		*****	
7	Executive Administration	3,277,500	1,104,800	2,172,700
8	Commissioner's Office	650,700		
9	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the			
10	amount budgeted in the travel line.			
11	Administrative Services	2,626,800		
12	Community Assistance &	9,342,000	4,086,100	5,255,900
13	Economic Development			
14	Community Advocacy	7,877,800		
15	Office of Economic	1,464,200		
16	Development			
17	State Revenue Sharing	17,600,000		17,600,000
18	National Program Receipts	16,000,000		
19	Fisheries Business Tax	1,600,000		
20	Qualified Trade Association	5,005,100	3,005,100	2,000,000
21	Contract			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2005, not to exceed \$2,000,000, of business license receipts under AS			
24	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS			
25	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
26	Qualified Trade Association	5,005,100		
27	Contract			
28	Investments	3,994,800		3,994,800
29	Investments	3,994,800		
30	Alaska Aerospace Development	17,973,900		17,973,900
31	Corporation			
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Economic Development, Alaska Aerospace Development Corporation.		
4	Alaska Aerospace	2,356,800	
5	Development Corporation		
6	Alaska Aerospace	15,617,100	
7	Development Corporation		
8	Facilities Maintenance		
9	<b>Alaska Industrial Development</b>	<b>6,414,500</b>	<b>6,414,500</b>
10	<b>and Export Authority</b>		
11	Alaska Industrial	6,177,500	
12	Development and Export		
13	Authority		
14	Alaska Industrial	237,000	
15	Development Corporation		
16	Facilities Maintenance		
17	<b>Alaska Energy Authority</b>	<b>19,989,800</b>	<b>289,300</b>
18	Alaska Energy Authority	1,067,100	
19	Owned Facilities		
20	Alaska Energy Authority	3,022,000	
21	Rural Energy Operations		
22	Alaska Energy Authority	200,700	
23	Circuit Rider		
24	Alaska Energy Authority	15,700,000	
25	Power Cost Equalization		
26	<b>Alaska Seafood Marketing</b>	<b>15,164,700</b>	<b>15,164,700</b>
27	<b>Institute</b>		
28	Alaska Seafood Marketing	15,164,700	
29	Institute		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from		
32	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
33	Seafood Marketing Institute.		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Banking and Securities</b>			<b>2,286,400</b>
4	Banking and Securities	2,286,400		
5	<b>Insurance Operations</b>			<b>5,667,000</b>
6	Insurance Operations	5,667,000		
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
9	Development, division of insurance, program receipts from license fees and service fees.			
10	<b>Occupational Licensing</b>			<b>9,310,400</b>
11	Occupational Licensing	9,310,400		
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
14	Development, division of occupational licensing, receipts from occupational license fees			
15	under AS 08.01.065(a), (c), and (f).			
16	<b>Regulatory Commission of</b>			<b>6,010,400</b>
17	Alaska			
18	Regulatory Commission of	6,010,400		
19	Alaska			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
23	under AS 42.05.254 and AS 42.06.286.			
24	<b>DCED State Facilities Rent</b>			<b>794,400</b>
25	DCED State Facilities Rent	794,400		
26	<b>Alaska State Community</b>			<b>3,214,000</b>
27	Services Commission			
28	Alaska State Community	3,214,000		
29	Services Commission			
30	*****	*****		
31	***** Department of Corrections *****			
32	*****	*****		
33	<b>Administration and Support</b>			<b>44,116,100</b>
			<b>33,825,800</b>	<b>10,290,300</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of the Commissioner	1,046,900		
4	Correctional Academy	878,800		
5	Administrative Services	2,238,000		
6	Information Technology MIS	1,487,900		
7	Research and Records	227,800		
8	Facility-Capital	395,900		
9	Improvement Unit			
10	Offender Habilitative	2,098,100		
11	Programs			
12	Community Jails	5,557,400		
13	Classification and Furlough	2,524,000		
14	Inmate Transportation	1,937,600		
15	Point of Arrest	507,200		
16	Facility Maintenance	7,780,500		
17	DOC State Facilities Rent	142,400		
18	Out-of-State Contractual	17,293,600		
19	Inmate Health Care		16,496,200	15,659,600
20	Inmate Health Care	16,496,200		836,600
21	Institutional Facilities		101,257,300	91,820,600
22	Institution Director's	830,400		9,436,700
23	Office			
24	Correctional Industries	3,181,800		
25	Product Cost			
26	Anchorage Correctional	20,146,300		
27	Complex			
28	Anvil Mountain Correctional	4,722,100		
29	Center			
30	Combined Hiland Mountain	8,419,600		
31	Correctional Center			
32	Fairbanks Correctional	8,022,800		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Correctional	3,102,900		
4	Center			
5	Lemon Creek Correctional	6,744,900		
6	Center			
7	Matanuska-Susitna	3,309,200		
8	Correctional Center			
9	Palmer Correctional Center	9,613,000		
10	Spring Creek Correctional	15,937,400		
11	Center			
12	Wildwood Correctional Center	9,475,900		
13	Yukon-Kuskokwim	5,037,400		
14	Correctional Center			
15	Point MacKenzie	2,713,600		
16	Correctional Farm			
17	Existing Community	15,598,400	11,233,900	4,364,500
18	Residential Centers			
19	Existing Community	15,598,400		
20	Residential Centers			
21	Probation and Parole	11,775,800	10,811,000	964,800
22	Probation and Parole	1,556,100		
23	Director's Office			
24	Probation Region 1	6,762,000		
25	Probation Region 2	3,457,700		
26	Parole Board	588,800	588,800	
27	Parole Board	588,800		
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	Education Support Services	4,114,100	2,435,200	1,678,900
32	Executive Administration	749,800		
33	Administrative Services	1,169,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Information Services	580,700		
4	School Finance & Facilities	1,614,500		
5	<b>Teaching and Learning Support</b>	<b>205,058,100</b>	<b>11,696,600</b>	<b>193,361,500</b>
6	Student and School	162,602,600		
7	Achievement			
8	Teacher Certification	644,200		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2005, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Child Nutrition	35,480,900		
13	Head Start Grants	6,330,400		
14	<b>Commissions and Boards</b>	<b>1,445,300</b>	<b>555,200</b>	<b>890,100</b>
15	Professional Teaching	235,000		
16	Practices Commission			
17	Alaska State Council on the	1,210,300		
18	Arts			
19	<b>Mt. Edgecumbe Boarding School</b>	<b>5,837,900</b>	<b>3,530,900</b>	<b>2,307,000</b>
20	Mt. Edgecumbe Boarding	5,837,900		
21	School			
22	<b>State Facilities Maintenance</b>	<b>2,521,100</b>	<b>1,560,300</b>	<b>960,800</b>
23	State Facilities Maintenance	934,800		
24	EED State Facilities Rent	1,586,300		
25	<b>Alaska Library and Museums</b>	<b>7,653,500</b>	<b>5,639,000</b>	<b>2,014,500</b>
26	Library Operations	5,234,800		
27	Archives	783,300		
28	Museum Operations	1,635,400		
29	<b>Alaska Postsecondary</b>	<b>12,247,700</b>	<b>1,507,300</b>	<b>10,740,400</b>
30	Education Commission			
31	Program Administration &	10,740,400		
32	Operations			
33	WWAMI Medical Education	1,507,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****		*****	
4	***** Department of Environmental Conservation *****			
5	*****		*****	
6	Administration	5,846,500	1,980,200	3,866,300
7	Office of the Commissioner	686,200		
8	Information and	3,706,100		
9	Administrative Services			
10	State Support Services	1,554,200		
11	Agency-Wide Unallocated	-100,000		
12	Reduction			
13				
14	DEC Buildings Maintenance and	304,700	260,100	44,600
15	Operations			
16	DEC Buildings Maintenance	304,700		
17	and Operations			
18	Environmental Health	19,143,400	6,605,300	12,538,100
19	Environmental Health	283,000		
20	Director			
21	Food Safety & Sanitation	3,476,900		
22	Laboratory Services	2,727,600		
23	Drinking Water	3,814,200		
24	Solid Waste Management	1,575,100		
25	Air Director	224,400		
26	Air Quality	7,042,200		
27	Spill Prevention and Response	16,165,900	12,000	16,153,900
28	Spill Prevention and	226,300		
29	Response Director			
30	Contaminated Sites Program	6,827,900		
31	Industry Preparedness and	3,912,400		
32	Pipeline Operations			
33	Prevention and Emergency	3,724,000		
34	Response			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Response Fund Administration	1,475,300		
4	Water	15,554,000	4,749,100	10,804,900
5	Water Quality	9,542,600		
6	Facility Construction	6,011,400		
7	*****	*****		
8	***** Department of Fish and Game *****			
9	*****	*****		
10	Commercial Fisheries	54,364,800	24,629,800	29,735,000
11	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
12	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
13	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
14	Southeast Region Fisheries	5,657,300		
15	Management			
16	Central Region Fisheries	7,082,600		
17	Management			
18	AYK Region Fisheries	4,501,400		
19	Management			
20	Westward Region Fisheries	7,778,900		
21	Management			
22	Headquarters Fisheries	2,695,500		
23	Management			
24	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
25	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
26	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
27	Fisheries Development	3,016,700		
28	Commercial Fisheries	20,557,700		
29	Special Projects			
30	Commercial Fish Capital	3,074,700		
31	Improvement Position Costs			
32	Sport Fisheries	43,147,500	377,600	42,769,900
33	Sport Fisheries	26,930,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sport Fisheries Special	10,314,000		
4	Projects			
5	Sport Fisheries Habitat	5,665,000		
6	Assert/Protect State's	238,200		
7	Rights			
8	<b>Wildlife Conservation</b>	<b>30,299,000</b>	<b>854,100</b>	<b>29,444,900</b>
9	Wildlife Conservation	18,863,900		
10	Wildlife Conservation	5,079,800		
11	Restoration Program			
12	Wildlife Conservation	6,355,300		
13	Special Projects			
14	<b>Wildlife Conservation</b>	<b>636,100</b>		<b>636,100</b>
15	Shooting Ranges			
16	Wildlife Conservation	636,100		
17	Shooting Ranges			
18	<b>Administration and Support</b>	<b>22,371,000</b>	<b>6,294,100</b>	<b>16,076,900</b>
19	Commissioner's Office	1,292,800		
20	Administrative Services	7,765,500		
21	Boards of Fisheries and Game	1,104,600		
22	Advisory Committees	490,400		
23	State Subsistence	3,855,600		
24	EVOS Trustee Council	4,495,600		
25	State Facilities Maintenance	1,008,800		
26	Fish and Game State	2,357,700		
27	Facilities Rent			
28	<b>Commercial Fisheries Entry</b>	<b>3,092,300</b>	<b>116,400</b>	<b>2,975,900</b>
29	Commission			
30	The amount appropriated for Commercial Fisheries Entry Commission includes the			
31	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game.			
32	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
33	fees.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Fisheries Entry	3,092,300		
4	Commission			
5	*****		*****	
6	***** Office of the Governor *****			
7	*****		*****	
8	Commissions/Special Offices	1,613,600	1,454,600	159,000
9	Human Rights Commission	1,479,900		
10	Statehood Celebration	89,100		
11	Commission			
12	Commemorative Coin	44,600		
13	Commission			
14	Executive Operations	9,467,600	8,756,900	710,700
15	Executive Office	8,393,800		
16	Governor's House	363,800		
17	Contingency Fund	710,000		
18	Office of the Governor State	555,300	555,300	
19	Facilities Rent			
20	Governor's Office State	387,600		
21	Facilities Rent			
22	Governor's Office Leasing	167,700		
23	Office of Management and	1,943,000	1,943,000	
24	Budget			
25	Office of Management and	1,943,000		
26	Budget			
27	Lieutenant Governor	933,500	838,900	94,600
28	Lieutenant Governor	933,500		
29	Elections	2,485,900	2,375,900	110,000
30	Elections	2,485,900		
31	*****		*****	
32	***** Department of Health and Social Services *****			
33	*****		*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 No money appropriated in this appropriation may be expended for an abortion that is not a  
 4 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
 5 Social Services may be expended only for mandatory services required under Title XIX of the  
 6 Social Security Act and for optional services offered by the state under the state plan for  
 7 medical assistance that has been approved by the United States Department of Health and  
 8 Human Services. This statement is a statement of the purpose of the appropriation and is  
 9 neither merely descriptive language nor a statement of legislative intent.

10 It is the intent of the legislature that the Department continues to aggressively pursue  
 11 Medicaid cost containment initiatives undertaken in fiscal 2005. While individual  
 12 components of the original initiatives may be unattainable, work should continue on others  
 13 where the Department believes additional cost containment is possible including further  
 14 efforts to contain travel expenses. The Department must initiate efforts imposing regulations  
 15 controlling and materially reducing the cost of Personal Care Attendant (PCA) services.  
 16 Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric  
 17 Treatment Center (RPTC) services, especially for out-of-state services. The department must  
 18 address the entire matrix of optional Medicaid services, reimbursement rates and eligibility  
 19 requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the  
 20 results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget  
 21 and will be available in early FY06. The legislature requests that by January 2006 the  
 22 Department be prepared to present projections of future Medicaid funding requirements under  
 23 our existing statute and regulations and be prepared to present and evaluate the consequences  
 24 of viable policy alternatives that could be implemented to lower growth rates and reducing  
 25 projections of future costs.

26 Alaskan Pioneer Homes	30,763,000	13,744,700	17,018,300
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27 It is the intent of the legislature that the Department establishes regulations requiring all  
 28 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
 29 subsidy being provided for their care from the State Payment Assistance program.

30 Alaskan Pioneer Homes	929,900		
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31 Management

32 Pioneer Homes	29,833,100		
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33 Behavioral Health	157,728,700	35,021,600	122,707,100
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		Appropriation	General	Other
		Allocations	Funds	Funds
3	AK Fetal Alcohol Syndrome	5,828,400		
4	Program			
5	Alcohol Safety Action	547,700		
6	Program (ASAP)			
7	Behavioral Health Medicaid	115,898,600		
8	Services			
9	Behavioral Health Grants	7,171,900		
10	It is the intent of the legislature that the department reviews its procedures surrounding the			
11	awarding of recurring grants to assure that applicants are regularly evaluated on their			
12	performance in achieving the missions of the Department related to their specific grant and			
13	that the recipients' performance be measured and incorporated in to the decision whether to			
14	continue awarding grants.			
15	It is the intent of the legislature that state grant funding from the department to the Salvation			
16	Army/Clitheroe House treatment programs will not be reduced by any direct federal grant			
17	funding received.			
18	Behavioral Health	7,101,400		
19	Administration			
20	Community Action Prevention	2,050,100		
21	& Intervention Grants			
22	Rural Services and Suicide	785,900		
23	Prevention			
24	Psychiatric Emergency	670,800		
25	Services			
26	Services to the Seriously	1,894,400		
27	Mentally Ill			
28	Services for Severely	1,041,200		
29	Emotionally Disturbed Youth			
30	Alaska Psychiatric Institute	14,738,300		
31	Children's Services	131,569,200	45,074,100	86,495,100
32	Children's Medicaid Services	8,851,700		
33	Children's Services	6,761,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management			
4	Children's Services Training	1,618,200		
5	Front Line Social Workers	33,917,500		
6	Family Preservation	10,440,600		
7	Foster Care Base Rate	10,245,900		
8	Foster Care Augmented Rate	1,626,100		
9	Foster Care Special Need	2,614,100		
10	Subsidized Adoptions &	21,311,600		
11	Guardianship			
12	Residential Child Care	3,446,600		
13	Infant Learning Program	3,465,100		
14	Grants			
15	Women, Infants and Children	25,974,500		
16	Children's Trust Programs	1,067,900		
17	Child Protection Legal	227,500		
18	Services			
19	Health Care Services	677,573,200	120,836,600	556,736,600
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care			
22	Services may be expended only for mandatory services required under Title XIX of the Social			
23	Security Act and for optional services offered by the state under the state plan for medical			
24	assistance that has been approved by the United States Department of Health and Human			
25	Services. This statement is a statement of the purpose of the appropriation for Health Care			
26	Services and is neither merely descriptive language nor a statement of legislative intent.			
27	Medicaid Services	646,410,200		
28	Catastrophic and Chronic	1,471,000		
29	Illness Assistance (AS			
30	47.08)			
31	Medical Assistance	29,692,000		
32	Administration			
33	Juvenile Justice	40,261,800	36,241,800	4,020,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McLaughlin Youth Center	12,661,100		
4	Mat-Su Youth Facility	1,625,300		
5	Kenai Peninsula Youth	1,433,600		
6	Facility			
7	Fairbanks Youth Facility	3,270,100		
8	Bethel Youth Facility	2,866,200		
9	Nome Youth Facility	1,779,000		
10	Johnson Youth Center	2,638,400		
11	Ketchikan Regional Youth	1,202,600		
12	Facility			
13	Probation Services	10,197,900		
14	Delinquency Prevention	2,279,300		
15	Youth Courts	308,300		
16	<b>Public Assistance</b>	<b>242,265,900</b>	<b>112,692,200</b>	<b>129,573,700</b>
17	Alaska Temporary Assistance	41,071,800		
18	Program			
19	Adult Public Assistance	57,845,400		
20	Child Care Benefits	47,362,800		
21	General Relief Assistance	1,355,400		
22	Tribal Assistance Programs	8,381,400		
23	Senior Care	7,719,400		
24	Permanent Fund Dividend	12,884,700		
25	Hold Harmless			
26	Energy Assistance Program	9,677,300		
27	Public Assistance	6,037,000		
28	Administration			
29	Public Assistance Field	30,474,200		
30	Services			
31	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
32	50 road miles of any public assistance office.			
33	Fraud Investigation	1,530,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Quality Control	1,731,400		
4	Work Services	16,194,500		
5	<b>Public Health</b>		<b>22,493,900</b>	<b>50,087,400</b>
6	Nursing	20,446,400		
7	Women, Children and Family	6,929,500		
8	Health			
9	Public Health	2,308,200		
10	Administrative Services			
11	Certification and Licensing	4,386,700		
12	Epidemiology	16,560,400		
13	Bureau of Vital Statistics	2,221,500		
14	Community Health/Emergency	4,371,400		
15	Medical Services			
16	Community Health Grants	1,864,900		
17	Emergency Medical Services	1,760,100		
18	Grants			
19	State Medical Examiner	1,373,600		
20	Public Health Laboratories	5,813,300		
21	Tobacco Prevention and	4,545,300		
22	Control			
23	<b>Senior and Disabilities</b>		<b>106,413,000</b>	<b>156,904,000</b>
24	<b>Services</b>			
25	It is the intent of the legislature that the department examine their procedure for maintaining			
26	the disabilities waitlist to assure that criteria for listing are consistent, objective and			
27	meaningful, that the list is accurately maintained without unnecessary action by individuals on			
28	the list, that the list identify services already being received by those on the list and that the			
29	list be managed to promote parity in the provision of services through out the social services			
30	system.			
31	Senior and Disabilities	245,503,600		
32	Medicaid Services			
33	Senior and Disabilities	5,731,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services Administration			
4	Protection and Community	2,348,400		
5	Services			
6	Senior Community Based	8,266,200		
7	Grants			
8	Senior Residential Services	815,000		
9	Community Developmental	652,400		
10	Disabilities Grants			
11	Departmental Support Services	48,976,900	13,411,200	35,565,700
12	Agency-wide Unallocated	-3,180,000		
13	Reduction			
14	Commissioner's Office	845,500		
15	Office of Program Review	2,482,200		
16	Rate Review	992,500		
17	Assessment and Planning	250,000		
18	Administrative Support	12,751,400		
19	Services			
20	Hearings and Appeals	518,000		
21	Medicaid School Based	6,239,300		
22	Administrative Claims			
23	Health Planning &	934,300		
24	Facilities Management			
25	Health Planning and	3,419,200		
26	Infrastructure			
27	Information Technology	14,796,200		
28	Services			
29	Facilities Maintenance	2,584,900		
30	Pioneers' Homes Facilities	2,125,000		
31	Maintenance			
32	HSS State Facilities Rent	4,218,400		
33	Boards and Commissions	2,543,600	62,600	2,481,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AK Mental Health & Alcohol	122,100		
4	& Drug Abuse Boards			
5	Commission on Aging	319,200		
6	Governor's Council on	2,088,600		
7	Disabilities and Special			
8	Education			
9	Pioneers Homes Advisory	13,700		
10	Board			
11	Human Services Community		1,235,300	1,235,300
12	Matching Grant			
13	Human Services Community	1,235,300		
14	Matching Grant			
15	*****		*****	
16	***** Department of Labor and Workforce Development *****			
17	*****		*****	
18	Commissioner and		18,307,400	4,687,400 13,620,000
19	Administrative Services			
20	Commissioner's Office	563,800		
21	Alaska Labor Relations	413,200		
22	Agency			
23	Office of Citizenship	126,200		
24	Assistance			
25	Management Services	3,051,600		
26	The amount allocated for Management Services includes the unexpended and unobligated			
27	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			
28	Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Human Resources	809,900		
31	Leasing	2,969,700		
32	Data Processing	6,135,500		
33	Labor Market Information	4,237,500		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	<b>Workers' Compensation and</b>	16,935,300	1,323,100	15,612,200
4	<b>Safety</b>			
5	Workers' Compensation	3,489,600		
6	Second Injury Fund	4,033,900		
7	Fishermens Fund	1,341,400		
8	Wage and Hour Administration	1,632,000		
9	Mechanical Inspection	2,116,200		
10	Occupational Safety and	4,207,500		
11	Health			
12	Alaska Safety Advisory	114,700		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2005, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	<b>Workforce Development</b>	<b>97,938,200</b>	<b>5,156,300</b>	<b>92,781,900</b>
18	Employment and Training	27,351,400		
19	Services			
20	Unemployment Insurance	20,115,700		
21	Adult Basic Education	3,020,700		
22	Workforce Investment Board	1,101,400		
23	Business Services	36,124,500		
24	Alaska Vocational Technical	7,863,700		
25	Center			
26	AVTEC Facilities Maintenance	1,085,700		
27	Kotzebue Technical Center	864,500		
28	Operations Grant			
29	Southwest Alaska Vocational	205,300		
30	and Education Center			
31	Operations Grant			
32	Yuut Elitnaurviat Inc.	205,300		
33	People's Learning Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Operations Grant		
4	Vocational Rehabilitation	22,792,200	3,877,000
5	Vocational Rehabilitation	1,396,400	18,915,200
6	Administration		
7	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
8	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected		
9	under the Department of Labor and Workforce Development's federal indirect cost plan for		
10	expenditures incurred by the Department of Labor and Workforce Development.		
11	Client Services	13,004,200	
12	Independent Living	1,446,700	
13	Rehabilitation		
14	Disability Determination	4,576,000	
15	Special Projects	1,618,800	
16	Assistive Technology	546,000	
17	Americans With Disabilities	204,100	
18	Act (ADA)		

19	*****	*****	
20	***** Department of Law *****		
21	*****	*****	
22	Criminal Division	22,522,100	17,747,900
23	First Judicial District	1,668,400	4,774,200
24	Second Judicial District	1,075,500	
25	Third Judicial District:	6,570,200	
26	Anchorage		
27	Third Judicial District:	3,483,400	
28	Outside Anchorage		
29	Fourth Judicial District	4,572,500	
30	Criminal Justice Litigation	1,328,400	
31	Criminal Appeals/Special	3,823,700	
32	Litigation Component		

33 It is the intent of the legislature to fund the addition of one attorney and one paralegal in the

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office of Special Prosecutions and Appeals to seek "cold case" resolutions.		
4	<b>Civil Division</b>	<b>31,898,000</b>	<b>12,902,000</b>
5	Deputy Attorney General's	237,500	
6	Office		
7	Collections and Support	2,096,600	
8	Commercial and Fair Business	4,007,000	
9	The amount allocated for Commercial and Fair Business section includes the unexpended and		
10	unobligated balance on June 30, 2005, of designated program receipts and general fund		
11	program receipts of the Department of Law, Commercial and Fair Business section.		
12	Environmental Law	1,773,000	
13	Human Services Section	4,712,700	
14	Labor and State Affairs	4,222,500	
15	Natural Resources	994,600	
16	Oil, Gas and Mining	4,619,700	
17	Opinions, Appeals and Ethics	1,170,200	
18	Regulatory Affairs Public	1,363,000	
19	Advocacy		
20	Statehood Defense	916,300	
21	Timekeeping and Support	933,700	
22	Torts & Workers'	2,752,900	
23	Compensation		
24	Transportation Section	2,098,300	
25	<b>Administration and Support</b>	<b>3,095,000</b>	<b>1,958,100</b>
26	Office of the Attorney	413,300	
27	General		
28	Administrative Services	1,815,000	
29	Legislation/Regulations	866,700	
30	*****	*****	
31	***** Department of Military and Veterans Affairs *****		
32	*****	*****	
33	<b>Office of Homeland Security</b>	<b>5,603,400</b>	<b>1,709,800</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>and Emergency Services</b>			
4	Homeland Security and	5,303,400		
5	Emergency Services			
6	Local Emergency Planning	300,000		
7	Committee			
8	Alaska National Guard	30,534,600	6,433,700	24,100,900
9	Office of the Commissioner	2,663,000		
10	National Guard Military	253,900		
11	Headquarters			
12	Army Guard Facilities	12,233,900		
13	Maintenance			
14	Air Guard Facilities	5,936,200		
15	Maintenance			
16	State Active Duty	320,000		
17	Alaska Military Youth	8,801,300		
18	Academy			
19	STARBASE	326,300		
20	Alaska National Guard Benefits	2,407,300	2,407,300	
21	Educational Benefits	353,500		
22	Retirement Benefits	2,053,800		
23	Veterans' Affairs	818,800	728,800	90,000
24	Veterans' Services	818,800		
25	Military and Veterans' Affairs	894,300	650,000	244,300
26	Alaska Statewide Emergency	894,300		
27	Communications			
28	*****			
29	***** Department of Natural Resources *****			
30	*****			
31	Resource Development	76,143,100	31,804,100	44,339,000
32	Commissioner's Office	907,500		
33	Administrative Services	2,061,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Resource	2,924,000	
4	Management		
5	Oil & Gas Development	9,423,200	
6	Gas Pipeline Office	504,600	
7	Pipeline Coordinator	4,106,000	
8	Alaska Coastal Management	4,061,300	
9	Program		
10	Large Project Permitting	2,575,500	
11	Office of Habitat	3,633,000	
12	Management and Permitting		
13	Claims, Permits & Leases	9,097,300	
14	Land Sales & Municipal	4,044,200	
15	Entitlements		
16	Title Acquisition & Defense	1,917,500	
17	Water Development	1,616,400	
18	RS 2477/Navigability	399,800	
19	Assertions and Litigation		
20	Support		
21	Director's Office/Mining.	425,400	
22	Land, & Water		
23	Forest Management and	5,149,600	
24	Development		
25	The amount allocated for Forest Management and Development includes the unexpended and		
26	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
27	Non-Emergency Hazard	250,000	
28	Mitigation Projects		
29	Geological Development	5,488,500	
30	Recorder's Office/Uniform	3,735,000	
31	Commercial Code		
32	Agricultural Development	1,921,900	
33	North Latitude Plant	2,198,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Material Center			
4	Agriculture Revolving Loan	2,542,700		
5	Program Administration			
6	Conservation and	128,800		
7	Development Board			
8	Public Services Office	410,700		
9	Trustee Council Projects	470,800		
10	Interdepartmental	1,114,500		
11	Information Technology			
12	Chargeback			
13	Human Resources Chargeback	892,400		
14	DNR Facilities Rent and	3,692,500		
15	Chargeback			
16	Facilities Maintenance	300,000		
17	Development - Special	150,000		
18	Projects			
19	<b>Fire Suppression</b>	<b>24,516,300</b>	<b>18,466,800</b>	<b>6,049,500</b>
20	Fire Suppression	12,843,400		
21	Preparedness			
22	Fire Suppression Activity	11,672,900		
23	<b>Parks and Recreation</b>	<b>9,598,000</b>	<b>3,972,700</b>	<b>5,625,300</b>
24	<b>Management</b>			
25	State Historic Preservation	1,485,000		
26	Program			
27	Parks Management	6,360,800		
28	Parks & Recreation Access	1,752,200		
29	*****			
30	***** Department of Public Safety *****			
31	*****			
32	<b>Fire Prevention</b>	<b>4,606,300</b>	<b>1,355,100</b>	<b>3,251,200</b>
33	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).		
4	Fire Prevention Operations	2,458,500	
5	Fire Service Training	2,147,800	
6	<b>Alaska Fire Standards Council</b>	<b>233,200</b>	<b>233,200</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
9	Alaska Fire Standards	233,200	
10	Council		
11	<b>Alaska State Troopers</b>	<b>83,967,600</b>	<b>72,384,300</b>
12	Special Projects	4,538,300	
13	Director's Office	291,500	
14	Judicial Services-Anchorage	2,595,200	
15	Prisoner Transportation	1,701,700	
16	Search and Rescue	376,400	
17	Rural Trooper Housing	1,622,100	
18	Narcotics Task Force	3,460,000	
19	Alaska State Trooper	43,301,700	
20	Detachments		
21	Alaska Bureau of	5,074,500	
22	Investigation		
23	AK Bureau of Alcohol & Drug	2,334,200	
24	Enforcement		
25	AK Bureau of Wildlife	11,435,100	
26	Enforcement		
27	Aircraft Section	3,510,900	
28	Marine Enforcement	3,726,000	
29	<b>Village Public Safety Officer</b>	<b>5,808,600</b>	<b>5,689,500</b>
30	Program		<b>119,100</b>
31	VPSO Contracts	5,436,400	
32	Support	372,200	
33	<b>Alaska Police Standards</b>	<b>1,008,800</b>	<b>1,008,800</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Council</b>		
4	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
5	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),		
6	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
7	18.65.220(7).		
8	Alaska Police Standards	1,008,800	
9	Council		
10	<b>Council on Domestic Violence</b>	<b>9,823,400</b>	<b>2,474,000</b>
11	<b>and Sexual Assault</b>		<b>7,349,400</b>
12	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
13	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
14	Assault may be used to fund operations and grant administration.		
15	Council on Domestic	9,623,400	
16	Violence and Sexual Assault		
17	Batterers Intervention	200,000	
18	Program		
19	<b>Statewide Support</b>	<b>18,124,100</b>	<b>11,020,700</b>
20	Commissioner's Office	757,400	
21	Training Academy	1,586,100	
22	Administrative Services	3,201,300	
23	Alaska Wing Civil Air Patrol	503,100	
24	Alcohol Beverage Control	1,164,300	
25	Board		
26	Alaska Public Safety	2,719,100	
27	Information Network		
28	Alaska Criminal Records and	4,639,900	
29	Identification		
30	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
31	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the		
32	Department of Public Safety from the Alaska automated fingerprint system under AS		
33	44.41.025(b).		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Laboratory Services	3,552,900		
4	<b>Statewide Facility Maintenance</b>		608,800	608,800
5	Facility Maintenance	608,800		
6	DPS State Facilities Rent		111,800	
7	DPS State Facilities Rent	111,800		
8	*****	*****		
9	***** Department of Revenue *****			
10	*****	*****		
11	<b>Taxation and Treasury</b>	55,610,500	9,086,300	46,524,200
12	Tax Division	9,087,400		
13	Treasury Division	4,464,400		
14	Alaska State Pension	4,144,400		
15	Investment Board			
16	State Pension Custody and	31,913,600		
17	Management Fees			
18	Permanent Fund Dividend	6,000,700		
19	Division			
20	<b>Child Support Services</b>	20,753,400		20,753,400
21	Child Support Services	20,753,400		
22	Division			
23	<b>Administration and Support:</b>	3,063,400	611,800	2,451,600
24	Commissioner's Office	1,487,400		
25	Administrative Services	1,353,000		
26	State Facilities Rent	223,000		
27	<b>Alaska Natural Gas</b>	265,200	265,200	
28	Development Authority			
29	Gas Authority Operations	265,200		
30	<b>Alaska Mental Health Trust</b>	524,200		524,200
31	Authority			
32	Mental Health Trust	40,000		
33	Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	484,200		
4	Office			
5	Alaska Municipal Bond Bank		716,100	716,100
6	Authority			
7	AMBBA Operations	716,100		
8	Alaska Housing Finance		43,241,100	43,241,100
9	Corporation			
10	AHFC Operations	42,441,100		
11	Anchorage State Office	800,000		
12	Building			
13	Alaska Permanent Fund		50,523,100	50,523,100
14	Corporation			
15	APFC Operations	7,593,100		
16	APFC Custody and Management	42,930,000		
17	Fees			
18	*****		*****	
19	***** Department of Transportation & Public Facilities *****			
20	*****		*****	
21	Administration and Support		34,137,900	25,329,200
22	Advisory Boards	57,000		
23	Commissioner's Office	1,260,200		
24	Contracting, Procurement	570,600		
25	and Appeals			
26	Equal Employment and Civil	819,800		
27	Rights			
28	Internal Review	847,600		
29	Transportation Management	1,013,600		
30	and Security			
31	Statewide Administrative	5,862,700		
32	Services			
33	Statewide Information	1,931,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Systems			
4	Human Resources	2,455,100		
5	Central Region Support	868,200		
6	Services			
7	Northern Region Support	1,204,900		
8	Services			
9	Southeast Region Support	2,445,200		
10	Services			
11	Statewide Aviation	1,961,400		
12	International Airport	616,300		
13	Systems Office			
14	Program Development	3,418,600		
15	Central Region Planning	1,540,700		
16	Northern Region Planning	1,501,900		
17	Southeast Region Planning	516,000		
18	Measurement Standards &	5,235,000		
19	Commercial Vehicle			
20	Enforcement			
21	DOT State Facilities Rent	11,400		
22	Design, Engineering and		83,121,000	1,740,400
23	Construction			81,380,600
24	Statewide Design and	8,248,900		
25	Engineering Services			
26	Central Design and	16,608,900		
27	Engineering Services			
28	Northern Design and	12,675,100		
29	Engineering Services			
30	Southeast Design and	8,148,400		
31	Engineering Services			
32	Central Region Construction	17,673,800		
33	and CIP Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Region	13,743,600		
4	Construction and CIP Support			
5	Southeast Region	5,466,600		
6	Construction			
7	Knik Arm Bridge and Toll	555,700		
8	Authority			
9	Highways, Aviation and	150,025,800	101,544,400	48,481,400
10	Facilities			
11	Central Region Facilities	5,143,600		
12	Northern Region Facilities	8,771,700		
13	Southeast Region Facilities	1,116,900		
14	Traffic Signal Management	1,400,000		
15	State Equipment Fleet	25,534,400		
16	Central Region Highways and	38,357,600		
17	Aviation			
18	Northern Region Highways	54,009,900		
19	and Aviation			
20	Southeast Region Highways	11,837,700		
21	and Aviation			
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2006.			
24	Whittier Access & Tunnel	3,854,000		
25	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
26	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the			
27	Department of Transportation and Public Facilities under AS 19.05.040(11).			
28	International Airports	58,331,300		58,331,300
29	Anchorage Airport	7,605,600		
30	Administration			
31	Anchorage Airport Facilities	16,557,400		
32	Anchorage Airport Field and	10,404,400		
33	Equipment Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Anchorage Airport Operations	2,566,700		
4	Anchorage Airport Safety	9,296,900		
5	Fairbanks Airport	1,578,800		
6	Administration			
7	Fairbanks Airport Facilities	2,707,400		
8	Fairbanks Airport Field and	3,268,500		
9	Equipment Maintenance			
10	Fairbanks Airport Operations	1,611,400		
11	Fairbanks Airport Safety	2,734,200		
12	Alaska Marine Highway System	90,256,200		90,256,200
13	Marine Vessel Operations	76,264,200		
14	Marine Engineering	2,402,500		
15	Overhaul	1,698,400		
16	Reservations and Marketing	2,873,500		
17	Marine Shore Operations	5,081,400		
18	Vessel Operations Management	1,936,200		
19	*****	*****		
20	***** University of Alaska *****			
21	*****	*****		
22	University of Alaska	685,038,700	231,509,300	4,3,529,400
23	Budget Reductions/Additions	22,285,600		
24	- Systemwide			
25	Statewide Services	36,855,600		
26	Statewide Networks (ITS)	14,323,500		
27	Anchorage Campus	192,518,900		
28	Kenai Peninsula College	8,883,500		
29	Kodiak College	3,489,100		
30	Matanuska-Susitna College	7,895,200		
31	Prince William Sound	5,569,700		
32	Community College			
33	Cooperative Extension	6,712,200		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Service				
4	Bristol Bay Campus	2,689,800			
5	Chukchi Campus	1,651,600			
6	Fairbanks Campus	179,878,000			
7	Fairbanks Organized Research	132,140,300			
8	Interior-Aleutians Campus	3,116,500			
9	Kuskokwim Campus	5,103,200			
10	Northwest Campus	2,618,700			
11	Rural College	7,781,100			
12	Tanana Valley Campus	7,488,100			
13	Juneau Campus	33,233,500			
14	Ketchikan Campus	3,988,700			
15	Sitka Campus	6,815,900			
16		*****	*****		
17		*****	Alaska Court System	*****	
18		*****		*****	
19	Alaska Court System		62,790,500	60,858,900	1,931,600
20	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
21	Appellate Courts	4,552,000			
22	Trial Courts	50,732,200			
23	Administration and Support	7,506,300			
24	Commission on Judicial Conduct		269,700	269,700	
25	Commission on Judicial	269,700			
26	Conduct				
27	Judicial Council		704,700	704,700	
28	Judicial Council	704,700			
29		*****	*****		
30		*****	Legislature	*****	
31		*****		*****	
32	Budget and Audit Committee		11,402,400	11,152,400	250,000
33	Legislative Audit	3,485,500			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Ombudsman	797,300			
4	Legislative Finance	4,609,700			
5	Committee Expenses	2,364,500			
6	Legislature State	145,400			
7	Facilities Rent				
8	<b>Legislative Council</b>		<b>25,510,100</b>	<b>25,124,000</b>	<b>386,100</b>
9	Salaries and Allowances	4,984,300			
10	Administrative Services	8,609,500			
11	Session Expenses	7,202,800			
12	Council and Subcommittees	1,369,100			
13	Legal and Research Services	2,599,000			
14	Select Committee on Ethics	135,600			
15	Office of Victims Rights	609,800			
16	<b>Legislative Operating Budget</b>		<b>7,468,500</b>	<b>7,468,500</b>	
17	Legislative Operating Budget	7,468,500			
18	(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)				

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	669,200
6 1004 General Fund Receipts	48,628,900
7 1005 General Fund/Program Receipts	752,300
8 1007 Inter-Agency Receipts	88,885,500
9 1017 Group Health and Life Benefits Fund	17,588,100
10 1023 FICA Administration Fund Account	164,600
11 1029 Public Employees Retirement Trust Fund	6,011,800
12 1033 Federal Surplus Property Revolving Fund	512,600
13 1034 Teachers Retirement Trust Fund	2,408,700
14 1042 Judicial Retirement System	29,900
15 1045 National Guard Retirement System	109,500
16 1050 Permanent Fund Dividend Fund	109,500
17 1061 Capital Improvement Project Receipts	626,100
18 1081 Information Services Fund	31,900,600
19 1108 Statutory Designated Program Receipts	1,511,300
20 1133 CSSD Administrative Cost Reimbursement	6,800
21 1147 Public Building Fund	6,641,900
22 1156 Receipt Supported Services	10,754,200
2 1162 Alaska Oil & Gas Conservation Commission	4,246,000
24 Receipts	
25 1171 PFD Appropriations in lieu of Dividends to	728,300
26 Criminals	
27 *** Total Agency Funding ***	\$222,285,800
28 <b>Department of Commerce, Community and Economic Development</b>	
29 1002 Federal Receipts	26,632,200
30 1003 General Fund Match	380,400
31 1004 General Fund Receipts	8,540,500

1	1005	General Fund/Program Receipts	18,700
2	1007	Inter-Agency Receipts	9,002,100
3	1036	Commercial Fishing Loan Fund	3,375,500
4	1040	Real Estate Surety Fund	264,700
5	1061	Capital Improvement Project Receipts	2,981,100
6	1062	Power Project Fund	965,200
7	1070	Fisheries Enhancement Revolving Loan Fund	522,300
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1089	Power Cost Equalization & Rural Electric	15,700,000
10		Capitalization Fund	
11	1101	Alaska Aerospace Development Corporation	16,594,000
12		Revolving Fund	
13	1102	Alaska Industrial Development & Export	3,787,800
14		Authority Receipts	
15	1107	Alaska Energy Authority Corporate Receipts	1,067,100
16	1108	Statutory Designated Program Receipts	4,380,700
17	1141	Regulatory Commission of Alaska Receipts	6,010,400
18	1156	Receipt Supported Services	20,882,300
19	1164	Rural Development Initiative Fund	47,400
20	1170	Small Business Economic Development Revolving	45,900
21		Loan Fund	
22	1175	Business License & Corporation Filing Fees	4,680,600
23		and Taxes	
24	2002	Special Vehicle Registration Receipts	115,000
25	***	Total Agency Funding ***	\$126,044,900
26	<b>Department of Corrections</b>		
27	1002	Federal Receipts	4,574,900
28	1003	General Fund Match	128,400
29	1004	General Fund Receipts	163,783,400
30	1005	General Fund/Program Receipts	27,900
31	1007	Inter-Agency Receipts	8,386,200

1	1059	Correctional Industries Fund	3,181,800
2	1061	Capital Improvement Project Receipts	259,600
3	1108	Statutory Designated Program Receipts	2,465,800
4	1156	Receipt Supported Services	2,786,800
5	1171	PFD Appropriations in lieu of Dividends to	4,237,800
6		Criminals	
7	***	Total Agency Funding ***	\$189,832,600
8	<b>Department of Education and Early Development</b>		
9	1002	Federal Receipts	192,916,700
10	1003	General Fund Match	798,900
11	1004	General Fund Receipts	26,051,700
12	1005	General Fund/Program Receipts	73,900
13	1007	Inter-Agency Receipts	6,255,500
14	1014	Donated Commodity/Handling Fee Account	332,800
15	1106	Alaska Commission on Postsecondary Education	10,200,400
16		Receipts	
17	1108	Statutory Designated Program Receipts	742,800
18	1145	Art in Public Places Fund	30,000
19	1151	Technical Vocational Education Program	205,300
20		Receipts	
21	1156	Receipt Supported Services	1,269,700
22	***	Total Agency Funding ***	\$238,877,700
23	<b>Department of Environmental Conservation</b>		
24	1002	Federal Receipts	17,807,000
25	1003	General Fund Match	2,802,700
26	1004	General Fund Receipts	9,302,100
27	1005	General Fund/Program Receipts	1,501,900
28	1007	Inter-Agency Receipts	1,226,000
29	1052	Oil/Hazardous Release Prevention & Response	13,841,500
30		Fund	
31	1061	Capital Improvement Project Receipts	3,112,100

1	1075	Alaska Clean Water Fund	330,600
2	1093	Clean Air Protection Fund	2,888,800
3	1100	Alaska Drinking Water Fund	401,700
4	1108	Statutory Designated Program Receipts	77,400
5	1156	Receipt Supported Services	2,952,400
6	1166	Commercial Passenger Vessel Environmental	770,300
7		Compliance Fund	
8	***	Total Agency Funding ***	\$57,014,500
9	<b>Department of Fish and Game</b>		
10	1002	Federal Receipts	60,565,200
11	1003	General Fund Match	400,200
12	1004	General Fund Receipts	31,859,900
13	1005	General Fund/Program Receipts	11,900
14	1007	Inter-Agency Receipts	11,403,800
15	1018	Exxon Valdez Oil Spill Trust	4,180,500
16	1024	Fish and Game Fund	25,265,200
17	1036	Commercial Fishing Loan Fund	1,976,300
18	1055	Inter-Agency/Oil & Hazardous Waste	64,300
19	1061	Capital Improvement Project Receipts	5,204,400
20	1108	Statutory Designated Program Receipts	5,222,300
21	1109	Test Fisheries Receipts	2,725,900
22	1156	Receipt Supported Services	3,400,900
23	1194	Fish and Game Nondedicated Receipts	1,629,900
24	***	Total Agency Funding ***	\$153,910,700
25	<b>Office of the Governor</b>		
26	1002	Federal Receipts	159,000
27	1004	General Fund Receipts	15,919,700
28	1005	General Fund/Program Receipts	4,900
29	1007	Inter-Agency Receipts	94,600
30	1061	Capital Improvement Project Receipts	110,000
31	1108	Statutory Designated Program Receipts	95,000

1	1175 Business License & Corporation Filing Fees	615,700
2	and Taxes	
3	*** Total Agency Funding ***	\$16,998,900
4	<b>Department of Health and Social Services</b>	
5	1002 Federal Receipts	980,920,900
6	1003 General Fund Match	317,627,700
7	1004 General Fund Receipts	189,599,300
8	1007 Inter-Agency Receipts	65,901,700
9	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
10	1050 Permanent Fund Dividend Fund	12,884,700
11	1061 Capital Improvement Project Receipts	1,213,300
12	1098 Children's Trust Earnings	397,900
13	1108 Statutory Designated Program Receipts	67,230,200
14	1156 Receipt Supported Services	19,009,700
15	1168 Tobacco Use Education and Cessation Fund	6,169,400
16	1189 Senior Care Fund	7,859,100
17	*** Total Agency Funding ***	\$1,668,815,900
18	<b>Department of Labor and Workforce Development</b>	
19	1002 Federal Receipts	93,750,800
20	1003 General Fund Match	5,008,300
21	1004 General Fund Receipts	9,968,300
22	1005 General Fund/Program Receipts	67,200
23	1007 Inter-Agency Receipts	22,261,400
24	1031 Second Injury Fund Reserve Account	4,028,100
25	1032 Fishermen's Fund	1,341,400
26	1049 Training and Building Fund	651,700
27	1054 State Training & Employment Program	6,462,100
28	1061 Capital Improvement Project Receipts	171,200
29	1108 Statutory Designated Program Receipts	399,900
30	1117 Vocational Rehabilitation Small Business	325,000
31	Enterprise Fund	

1	1151	Technical Vocational Education Program	2,104,100
2		Receipts	
3	1156	Receipt Supported Services	2,291,100
4	1157	Workers Safety and Compensation	5,361,500
5		Administration Account	
6	1172	Building Safety Account	1,781,000
7		*** Total Agency Funding ***	\$155,973,100
8		<b>Department of Law</b>	
9	1002	Federal Receipts	2,620,100
10	1003	General Fund Match	173,500
11	1004	General Fund Receipts	32,001,800
12	1005	General Fund/Program Receipts	432,700
13	1007	Inter-Agency Receipts	17,915,700
14	1055	Inter-Agency/Oil & Hazardous Waste	508,600
15	1105	Permanent Fund Corporation Receipts	1,477,000
16	1108	Statutory Designated Program Receipts	887,000
17	1134	Fish and Game Criminal Fines and Penalties	135,700
18	1141	Regulatory Commission of Alaska Receipts	1,363,000
19		*** Total Agency Funding ***	\$57,515,100
20		<b>Department of Military and Veterans Affairs</b>	
21	1002	Federal Receipts	19,413,300
22	1003	General Fund Match	2,416,700
23	1004	General Fund Receipts	9,484,500
24	1005	General Fund/Program Receipts	28,400
25	1007	Inter-Agency Receipts	6,843,100
26	1052	Oil/Hazardous Release Prevention & Response	332,500
27		Fund	
28	1055	Inter-Agency/Oil & Hazardous Waste	250,300
29	1061	Capital Improvement Project Receipts	804,600
30	1108	Statutory Designated Program Receipts	685,000
31		*** Total Agency Funding ***	\$40,258,400

1	<b>Department of Natural Resources</b>	
2	1002 Federal Receipts	13,745,200
3	1003 General Fund Match	1,811,600
4	1004 General Fund Receipts	49,234,400
5	1005 General Fund/Program Receipts	3,197,600
6	1007 Inter-Agency Receipts	8,603,200
7	1018 Exxon Valdez Oil Spill Trust	470,800
8	1021 Agricultural Revolving Loan Fund	3,445,500
9	1055 Inter-Agency/Oil & Hazardous Waste	67,400
10	1061 Capital Improvement Project Receipts	5,427,900
11	1105 Permanent Fund Corporation Receipts	4,188,500
12	1108 Statutory Designated Program Receipts	7,379,800
13	1153 State Land Disposal Income Fund	5,398,300
14	1154 Shore Fisheries Development Lease Program	343,900
15	1155 Timber Sale Receipts	749,800
16	1156 Receipt Supported Services	6,193,500
17	** Total Agency Funding ***	\$110,257,400
18	<b>Department of Public Safety</b>	
19	1002 Federal Receipts	1,341,100
20	1003 General Fund Match	549,100
21	1004 General Fund Receipts	91,460,200
22	1005 General Fund/Program Receipts	1,026,100
23	1007 Inter-Agency Receipts	7,660,500
24	1055 Inter-Agency/Oil & Hazardous Waste	49,000
25	1061 Capital Improvement Project Receipts	2,019,100
26	1108 Statutory Designated Program Receipts	1,938,100
27	1134 Fish and Game Criminal Fines and Penalties	1,034,100
28	1152 Alaska Fire Standards Council Receipts	233,200
29	1156 Receipt Supported Services	3,896,500
30	1171 PFD Appropriations in lieu of Dividends to	2,585,600
31	Criminals	

1	*** Total Agency Funding ***	\$124,292,600
2	<b>Department of Revenue</b>	
3	1002 Federal Receipts	36,304,900
4	1004 General Fund Receipts	9,234,400
5	1005 General Fund/Program Receipts	728,900
6	1007 Inter-Agency Receipts	4,476,600
7	1016 CSSD Federal Incentive Payments	1,634,900
8	1017 Group Health and Life Benefits Fund	199,000
9	1027 International Airports Revenue Fund	73,900
10	1029 Public Employees Retirement Trust Fund	23,246,300
11	1034 Teachers Retirement Trust Fund	12,038,200
12	1042 Judicial Retirement System	360,000
13	1045 National Guard Retirement System	214,500
14	1046 Education Loan Fund	90,000
15	1050 Permanent Fund Dividend Fund	5,980,700
16	1061 Capital Improvement Project Receipts	1,905,900
17	1066 Public School Trust Fund	212,100
18	1098 Children's Trust Earnings	36,600
19	1103 Alaska Housing Finance Corporation Receipts	18,150,800
20	1104 Alaska Municipal Bond Bank Receipts	716,100
21	1105 Permanent Fund Corporation Receipts	50,593,800
22	1108 Statutory Designated Program Receipts	750,000
23	1133 CSSD Administrative Cost Reimbursement	943,000
24	1142 Retiree Health Insurance Fund/Major Medical	78,700
25	1143 Retiree Health Insurance Fund/Long-Term Care	94,000
26	1156 Receipt Supported Services	5,288,000
27	1169 Power Cost Equalization Endowment Fund	196,400
28	1175 Business License & Corporation Filing Fees	1,137,300
29	and Taxes	
30	1192 Mine Reclamation Trust Fund	12,000
31	*** Total Agency Funding ***	\$174,697,000

1	<b>Department of Transportation &amp; Public Facilities</b>	
2	1002 Federal Receipts	3,590,700
3	1004 General Fund Receipts	112,049,200
4	1005 General Fund/Program Receipts	44,300
5	1007 Inter-Agency Receipts	5,882,700
6	1026 Highways Equipment Working Capital Fund	26,418,400
7	1027 International Airports Revenue Fund	58,101,600
8	1052 Oil/Hazardous Release Prevention & Response	825,000
9	Fund	
10	1061 Capital Improvement Project Receipts	108,725,200
11	1076 Alaska Marine Highway System Fund	91,517,700
12	1108 Statutory Designated Program Receipts	1,189,000
13	1156 Receipt Supported Services	7,528,400
14	*** Total Agency Funding ***	\$415,872,200
15	<b>University of Alaska</b>	
16	1002 Federal Receipts	135,018,400
17	1003 General Fund Match	2,777,300
18	1004 General Fund Receipts	228,732,000
19	1007 Inter-Agency Receipts	18,800,000
20	1048 University of Alaska Restricted Receipts	240,302,200
21	1061 Capital Improvement Project Receipts	4,762,200
22	1151 Technical Vocational Education Program	2,822,600
23	Receipts	
24	1174 University of Alaska Intra-Agency Transfers	51,824,000
25	*** Total Agency Funding ***	\$685,038,700
26	<b>Alaska Court System</b>	
27	1002 Federal Receipts	1,466,000
28	1004 General Fund Receipts	61,873,300
29	1007 Inter-Agency Receipts	321,000
30	1108 Statutory Designated Program Receipts	85,000
31	1133 CSSD Administrative Cost Reimbursement	59,600

1	*** Total Agency Funding ***	\$63,764,900
2	<b>Legislature</b>	
3	1004 General Fund Receipts	43,647,400
4	1005 General Fund/Program Receipts	97,500
5	1007 Inter-Agency Receipts	362,700
6	1171 PFD Appropriations in lieu of Dividends to	273,400
7	Criminals	
8	*** Total Agency Funding ***	\$44,381,000
9	***** Total Budget *****	\$4,545,831,400
10	(SECTION 3 OF THIS ACT BEGINS ON PAGE 47)	

1 \* **Sec. 3. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions  
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and  
5 responsibilities of each agency. The office of management and budget shall submit a position  
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must  
7 describe positions created by each agency during the preceding three months.

8 \* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
9 includes the amount necessary to pay the costs of personal services due to reclassification of  
10 job classes during the fiscal year ending June 30, 2006.

11 \* **Sec. 5. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate  
12 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
13 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are  
14 appropriated to the Alaska Aerospace Development Corporation for operations during the  
15 fiscal year ending June 30, 2006.

16 \* **Sec. 6. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
17 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska  
18 children's trust (AS 37.14.200):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates; and

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 \* **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors  
26 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
27 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board  
28 of directors anticipates that \$103,000,000 will be available for payment of debt service,  
29 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt  
30 retirement fund (AS 37.15.011).

31 (b) A portion of the amount set out in (a) of this section for the fiscal year ending

1 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following  
2 purposes in the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.  
6 129, SLA 1998;

7 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.  
8 130, SLA 2000;

9 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
10 2002;

11 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
12 SLA 2004.

13 (c) After deductions for the items set out in (b) of this section, the remainder of the  
14 amount set out in (a) of this section is used for the following purposes in the following  
15 estimated amounts:

16 (1) \$18,854,600 for debt service;

17 (2) \$24,250,000 for capital projects.

18 (d) After deductions for the items set out in (b) of this section and deductions for  
19 appropriations for operating and capital purposes are made, any remaining balance of the  
20 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to  
21 the Alaska debt retirement fund (AS 37.15.011).

22 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
23 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
24 Corporation during fiscal year 2006 and all income earned on assets of the corporation during  
25 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
26 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
27 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
28 housing assistance loan program (AS 18.56.420), and senior housing revolving fund  
29 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

30 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
31 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance

1 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior  
2 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing  
3 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not  
4 subsidized by the corporation.

5 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
6 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
7 housing finance revolving fund (AS 18.56.082), housing assistance loan program  
8 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section  
9 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the  
10 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the  
11 corporation.

12 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
13 Housing Finance Corporation for housing assistance payments under the Section 8 program  
14 for the fiscal year ending June 30, 2006.

15 \* Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
16 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and  
17 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from  
18 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
19 fund (AS 44.88.060).

20 (b) After deductions for appropriations made for operating and capital purposes are  
21 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
22 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

23 \* Sec. 9. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
24 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
25 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
27 associated costs for the fiscal year ending June 30, 2006.

28 (b) After money is transferred to the dividend fund under (a) of this section, the  
29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
30 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve  
31 account (AS 37.13.145) to the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (?) during  
2 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction  
3 of that requirement.

4 (d) The income earned during fiscal year 2006 on revenue from the sources set out in  
5 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

6 \* Sec. 10. ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of  
7 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of  
8 directors for appropriation as the fiscal year 2006 dividend.

9 (b) After deductions for appropriations made for operating and capital purposes are  
10 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
11 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

12 \* Sec. 11. CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts  
13 received during the fiscal year ending June 30, 2006, by the child support services agency that  
14 is required to secure the federal funding appropriated for the child support enforcement  
15 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support  
16 services agency, for the fiscal year ending June 30, 2006.

17 (b) Program receipts collected as cost recovery for paternity testing administered by  
18 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
19 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
20 support services agency, for the fiscal year ending June 30, 2006.

21 \* Sec. 12. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
22 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster  
23 relief fund (AS 26.23.300).

24 (b) Federal receipts received for fire suppression during the fiscal year ending  
25 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression  
26 activities for the fiscal year ending June 30, 2006.

27 \* Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
28 of \$570,000 is appropriated from the general fund to the Department of Education and Early  
29 Development, school finance and facilities, for operating costs related to a lawsuit for the  
30 fiscal years ending June 30, 2006, and June 30, 2007.

31 \* Sec. 14. EDUCATION LOAN PROGRAM. The amount of loan origination fees

1 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
2 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
3 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes  
4 specified in AS 14.43.120(u).

5 \* **Sec. 15. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
7 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
8 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
9 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that  
10 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
11 with the program review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the  
14 estimates appropriated by this Act, the appropriations from state funds for the affected  
15 program may be reduced by the excess if the reductions are consistent with applicable federal  
16 statutes.

17 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
18 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the  
19 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
20 shortfall in receipts.

21 \* **Sec. 16. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
22 and game laws of the state, the amount deposited in the general fund during the fiscal year  
23 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of  
24 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
25 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
26 (AS 16.05.100).

27 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
28 this section and the remaining unexpended and unobligated balances from prior year transfers  
29 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
30 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
31 game laws. If the amounts of the deposits and unexpended and unobligated balances fall

1 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
2 Department of Public Safety and the Department of Law from the fish and game fund as set  
3 out in sec. 1 of this Act are reduced proportionately.

4 \* Sec. 17. FISHERMEN'S FUND. If the amount necessary to pay benefit payments from  
5 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this  
6 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
7 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,  
8 for the fiscal year ending June 30, 2006.

9 \* Sec. 18. FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the  
10 investment earnings on the bond proceeds deposited in the capital project funds for the series  
11 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

12 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed  
13 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
14 (AS 37.15.011).

15 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation  
16 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
17 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

18 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation  
19 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

20 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt  
21 retirement fund (AS 37.15.011).

22 (f) The sum of \$77,800 is appropriated from the investment loss trust fund  
23 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

24 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings  
25 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
26 retirement fund (AS 37.15.011).

27 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance  
28 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

29 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development  
30 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund  
31 (AS 37.15.011).

1 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation  
2 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

3 (k) The sum of \$3,469,200 is appropriated to the election fund required by the federal  
4 Help America Vote Act from the following sources in the amounts stated:

5 General fund match \$ 469,200

6 Federal receipts 3,000,000

7 (l) Interest earned on amounts in the election fund required by the federal Help  
8 America Vote Act are appropriated to the election fund as required by the federal Help  
9 America Vote Act.

10 (m) The amount necessary to provide the sum appropriated from the power cost  
11 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
12 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken  
13 into account, is appropriated from the power cost equalization endowment fund  
14 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.  
15 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection  
16 may not exceed seven percent of the market value of the power cost equalization endowment  
17 fund, determined by the commissioner of revenue to be \$11,508,264, minus amounts  
18 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set  
19 out in AS 42.45.085(a)(2) and (3).

20 (n) The sum equal to 25 percent of the amount received by the National Petroleum  
21 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
22 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
23 Economic Development for capital project grants under the National Petroleum Reserve -  
24 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
25 agreement between the Department of Commerce, Community, and Economic Development  
26 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
27 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated  
28 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska  
29 special revenue fund.

30 (o) The sum equal to 0.5 percent of the amount received by the National Petroleum  
31 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before

1 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
2 Economic Development for capital project grants under the National Petroleum Reserve -  
3 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
4 agreement between the Department of Commerce, Community, and Economic Development  
5 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
6 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to  
7 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska  
8 special revenue fund.

9 (p) The amount received by the National Petroleum Reserve - Alaska special revenue  
10 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated  
11 to the Department of Commerce, Community, and Economic Development for capital project  
12 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year  
13 2005, that is not subject to a signed grant agreement between the Department of Commerce,  
14 Community, and Economic Development and an impacted municipality on or before  
15 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue  
16 fund, and that is not appropriated under (n) and (o) of this section, estimated to be \$5,153,400,  
17 is appropriated to the power cost equalization and rural electric capitalization fund  
18 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

19 (q) The following revenue collected during the fiscal year ending June 30, 2006, is  
20 appropriated to the fish and game fund (AS 16.05.100):

21 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
22 that are not deposited into the fishermen's fund under AS 23.35.060;

23 (2) range fees collected at shooting ranges operated by the Department of Fish  
24 and Game (AS 16.05.050(a)(16));

25 (3) fees collected at boating and angling access sites described in  
26 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
27 and outdoor recreation, under a cooperative agreement;

28 (4) receipts from the sale of waterfowl conservation stamp limited edition  
29 prints (AS 16.05.826(a)); and

30 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

31 (r) The sum of \$9,720,000 is appropriated to the Alaska clean water fund

1 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

2	Alaska clean water fund revenue bond receipts	\$1,620,000
3	Federal receipts	8,100,000

4 (s) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund

5 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

6	Alaska drinking water fund revenue bond receipts	\$1,100,200
7	Federal receipts	8,501,000
8	General fund match	600,000

9 (t) The following amounts are appropriated to the oil and hazardous substance release  
10 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
11 prevention and response fund (AS 46.08.010) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention  
13 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise  
14 appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to  
16 be \$9,300,000, from the surcharge levied under AS 43.55.300;

17 (3) \$991,187 from the underground storage tank revolving loan fund  
18 (AS 46.03.410).

19 (u) The following amounts are appropriated to the oil and hazardous substance release  
20 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
21 and response fund (AS 46.08.010) from the following sources:

22 (1) the balance of the oil and hazardous substance release response mitigation  
23 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by  
24 this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2005, from the  
26 surcharge levied under AS 43.55.201.

27 (v) The sum of \$55,000,000 is appropriated from the general fund to the Alaska  
28 marine highway system fund (AS 19.65.060(a)).

29 \* **Sec. 19. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
30 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
31 appropriated from that account to the Department of Administration for those uses during the

1 fiscal year ending June 30, 2006.

2 (b) The amounts received in settlement of claims against bonds guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
4 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for  
5 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
6 bond.

7 \* **Sec. 20. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of  
8 federal money apportioned to the state as national forest income that the Department of  
9 Commerce, Community, and Economic Development determines would lapse into the  
10 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated  
11 as follows:

12 (1) up to \$170,000 is appropriated to the Department of Transportation and  
13 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
14 and

15 (2) the balance remaining is appropriated to home rule cities, first class cities,  
16 second class cities, a municipality organized under federal law, or regional educational  
17 attendance areas entitled to payment from the national forest income for the fiscal year ending  
18 June 30, 2006, to be allocated among the recipients of national forest income according to  
19 their pro rata share of the total amount distributed under AS 41.15.180(e) and (d) for the fiscal  
20 year ending June 30, 2006.

21 \* **Sec. 21. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
22 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
23 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that  
24 purpose to the agency authorized by law to generate the revenue.

25 (b) The amount retained to compensate the provider of bankcard or credit card  
26 services to the state during the fiscal year ending June 30, 2006, is appropriated for that  
27 purpose to each agency of the executive, legislative, and judicial branches that accepts  
28 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
29 agency on behalf of the state, from the funds and accounts in which the payments received by  
30 the state are deposited.

31 \* **Sec. 22. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS**

1 FOR POLITICAL SUBDIVISIONS. (a) The sum of \$37,544,859 is appropriated from the  
 2 general fund to the Department of Administration to reduce the liability to the public  
 3 employees' retirement system of political subdivisions that are members of that system, in  
 4 order to reduce the increased employer costs resulting from fiscal year 2006 and fiscal year  
 5 2007 employer contribution rate increases. The Department of Administration shall allocate  
 6 the appropriation to the public employees' retirement system account of each political  
 7 subdivision based on the increased employer cost for that political subdivision resulting from  
 8 fiscal year 2006 and fiscal year 2007 employer contribution rate increases, as estimated by the  
 9 Department of Administration as of September 29, 2004, and as set out in (b) of this section.  
 10 The appropriation made by this subsection is intended to reduce these increased employer  
 11 costs, based on current estimates, but may not fully eliminate the increased employer costs  
 12 because of changes in political subdivision payroll amounts and other factors.

13 (b) For purposes of allocating the appropriation made by (a) of this section to the  
 14 public employees' retirement system account of each member political subdivision, the  
 15 increased employer costs of the political subdivisions are as follows:

16	POLITICAL	FISCAL YEAR 2006	FISCAL YEAR 2007
17	SUBDIVISION	AMOUNT	AMOUNT
18	Akutan, City of	\$ 14,932	\$ 15,492
19	Aleutians East Borough	50,537	52,432
20	Allakaket, City of	2,564	2,660
21	Anchorage, Municipality of	6,615,843	6,863,937
22	Anderson, City of	2,009	2,084
23	Angeon, City of	15,955	16,553
24	Atka, City of	3,708	3,847
25	Barrow, City of	53,772	55,788
26	Bethel, City of	235,324	244,148
27	Bristol Bay Borough	70,944	73,605
28	Cordova, City of	98,482	102,175
29	Craig, City of	94,438	97,979
30	Delta Junction, City of	3,419	3,547
31	Denali Borough	29,484	30,590

	WORK DRAFT	WORK DRAFT	24-GH1073W
1	Dillingham, City of	122,152	126,733
2	Egegik, City of	5,075	5,265
3	Elim, City of	9,077	9,418
4	Fairbanks North Star Borough	867,894	900,440
5	Fairbanks, City of	305,784	317,251
6	Fort Yukon, City of	15,338	15,914
7	Galena, City of	68,486	71,054
8	Haines Borough	105,665	109,627
9	Homer, City of	245,743	254,959
10	Hoonah, City of	33,095	34,336
11	Hooper Bay, City of	30,735	31,888
12	Huslia, City of	4,785	4,965
13	Juneau, City and Borough of	1,351,743	1,402,433
14	Kachemak, City of	3,068	3,183
15	Kake, City of	15,138	15,705
16	Kaltag, City of	1,479	1,535
17	Kenai Peninsula Borough	625,569	649,028
18	Kenai, City of	278,462	288,905
19	Ketchikan Gateway Borough	206,307	214,044
20	Ketchikan, City of	415,937	431,534
21	King Cove, City of	53,681	55,694
22	Klawock, City of	42,542	44,138
23	Kodiak Island Borough	113,667	117,929
24	Kodiak, City of	293,700	304,714
25	Kotzebue, City of	162,767	168,871
26	Koyuk, City of	1,113	1,155
27	Lake and Peninsula Borough	32,811	34,042
28	Matanuska-Susitna Borough	496,101	514,704
29	Nenana, City of	19,388	20,115
30	Nome, City of	129,462	134,317
31	Noorvik, City of	18,250	18,934

## WORK DRAFT

## WORK DRAFT

24-GH1073\Y

1	North Pole, City of	107,535	111,567
2	North Slope Borough	2,458,409	2,550,600
3	Northwest Arctic Borough	36,340	37,703
4	Palmer, City of	132,967	137,953
5	Pelican, City of	6,559	6,805
6	Petersburg, City of	198,490	205,934
7	Quinhagak, City of	1,552	1,610
8	Ruby, City of	6,153	6,384
9	Saint George, City of	18,988	19,700
10	Saint Mary's, City of	15,895	16,491
11	Saint Paul, City of	70,881	73,539
12	Sand Point, City of	39,312	40,786
13	Saxman, City of	21,534	22,342
14	Selawik, City of	4,016	4,167
15	Seldovia, City of	4,997	5,185
16	Seward, City of	192,943	200,178
17	Sitka, City and Borough of	371,607	385,542
18	Skagway, City of	72,524	75,244
19	Soldotna, City of	139,473	144,704
20	Tanana, City of	11,285	11,708
21	Thorne Bay, City of	14,513	15,057
22	Toksook Bay, City of	881	914
23	Unalakleet, City of	13,698	14,212
24	Unalaska, City of	493,130	511,622
25	Valdez, City of	255,619	265,205
26	Wasilla, City of	173,593	180,103
27	Whittier, City of	48,977	50,814
28	Wrangell, City of	125,854	130,573
29	Yakutat, City and Borough of	22,773	23,627
30	Total	\$18,426,923	\$19,117,936

31 \* Sec. 23. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget

1 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
2 the state's integrated comprehensive mental health program, include amounts for salary and  
3 benefit adjustments for public officials, officers, and employees of the executive branch,  
4 Alaska Court System employees, employees of the legislature, and legislators and to  
5 implement the monetary terms for the fiscal year ending June 30, 2006, of the following  
6 collective bargaining agreements:

7 (1) Alaska Correctional Officers Association, for the Correctional Officers  
8 Unit;

9 (2) Alaska Public Employees Association, for the Confidential Unit;

10 (3) Alaska Public Employees Association, for the Supervisory Unit;

11 (4) Alaska State Employees Association, for the General Government Unit;

12 (5) Marine Engineers Beneficial Association, representing licensed engineers  
13 employed by the Alaska marine highway system;

14 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

15 (7) Teachers' Education Association of Mt. Edgecumbe.

16 (b) The operating budget appropriations made to the University of Alaska in this Act  
17 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,  
18 for university employees who are not members of a collective bargaining unit and for  
19 implementing the monetary terms of the collective bargaining agreements with the following  
20 entities representing employees of the University of Alaska:

21 (1) Alaska Higher Education Crafts and Trades Employees;

22 (2) Alaska Community Colleges' Federation of Teachers;

23 (3) United Academics;

24 (4) United Academics-Adjuncts.

25 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
26 by the membership of the respective collective bargaining unit, the appropriations made by  
27 this Act that are applicable to that collective bargaining unit's agreement are reduced  
28 proportionately by the amount for that collective bargaining agreement, and the corresponding  
29 funding source amounts are reduced accordingly.

30 \* **Sec. 24. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
31 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund

1 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,  
2 Community, and Economic Development for payment in fiscal year 2006 to qualified regional  
3 associations operating within a region designated under AS 16.10.375.

4 \* Sec. 25. SECOND INJURY FUND. If the amount necessary to pay benefit payments  
5 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of  
6 this Act, the amount necessary to make those benefit payments is appropriated from the  
7 second injury fund to the Department of Labor and Workforce Development, second injury  
8 fund allocation, for the fiscal year ending June 30, 2006.

9 \* Sec. 26. SHARED TAXES AND FEES. The amount necessary to refund to local  
10 governments their share of taxes and fees collected in the listed fiscal years under the  
11 following programs is appropriated to the Department of Revenue from the general fund for  
12 payment in fiscal year 2006:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2005
Fishery resource landing tax (AS 43.77)	2005
Aviation fuel tax (AS 43.40.010)	2006
Electric and telephone cooperative tax (AS 10.25.570)	2006
Liquor license fee (AS 04.11)	2006

19 \* Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
20 interest on any revenue anticipation notes issued by the commissioner of revenue under  
21 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to  
22 the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued  
24 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
25 Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of  
26 principal and interest on those bonds.

27 (c) The sum of \$31,772,113 is appropriated to the state bond committee from the  
28 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
29 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

30 (d) The sum of \$96,800 is appropriated to the state bond committee from State of  
31 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,  
2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
3 general obligation bonds, series 2003A.

4 (e) The sum of \$9,240,963 is appropriated to the state bond committee from the  
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
6 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series  
7 2003B.

8 (f) The sum of \$4,543,300 is appropriated to the state bond committee from state-  
9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
11 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-  
12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (g) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal  
14 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding  
15 international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
17 International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
18 Passenger facility charge	2,000,000

19 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
20 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
21 (AS 37.15.565) for payment of principal and interest, redemption premi n, and trustee fees,  
22 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
23 ending June 30, 2006.

24 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska  
25 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
26 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
28 during the fiscal year ending June 30, 2006.

29 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund  
30 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for  
31 trustee fees and lease payments relating to certificates of participation issued for real property.

1 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for  
 2 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing  
 3 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
 4 sources:

5	General fund	\$2,534,900
6	Miscellaneous earnings	1,014,500

7 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of  
 8 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees  
 9 for the Anchorage Jail.

10 (m) The sum of \$86,463,500 is appropriated to the Department of Education and  
 11 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
 12 following sources:

13	Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
14	School fund (AS 43.50.140)	27,000,000

15 (n) The sum of \$3,634,016 is appropriated from the general fund to the following  
 16 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding  
 17 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

18	AGENCY AND PROJECT	APPROPRIATION AMOUNT
19	(1) University of Alaska	\$1,412,478
20	Anchorage Community and Technical College Center	
21	Juneau Readiness Center/UAS Joint Facility	
22	(2) Department of Transportation and Public Facilities	
23	(A) Nome (port facility addition and renovation)	131,650
24	(B) Matanuska-Susitna Borough (deep water port	756,143
25	and road upgrade)	
26	(C) Aleutians East Borough/Akutan (small boat	101,840
27	harbor)	
28	(D) Lake and Peninsula Borough/Chignik (dock	116,057
29	project)	
30	(E) City of Fairbanks (fire headquarters station	944,018
31	replacement)	

1 (F) City of Valdez (harbor renovations)

171,830

2 \* Sec. 28. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
3 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less  
4 the cost of issuing the license plates, are appropriated from the general fund to the University  
5 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
6 ending June 30, 2006.

7 \* Sec. 29. VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
8 of the average ending balance in the Alaska veterans' memorial endowment fund  
9 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of  
10 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
11 year ending June 30, 2006.

12 \* Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are  
14 made from subfunds and accounts other than the operating general fund (state accounting  
15 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
16 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
17 budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
19 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
20 amount necessary to balance revenue and general fund appropriations is appropriated to the  
21 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
22 Alaska).

23 (c) Unrestricted interest earned on investment of the general fund balances for the  
24 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,  
25 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
26 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
27 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
28 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving  
29 unrestricted general fund revenue. The amount appropriated by this subsection may not  
30 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
31 of money from the budget reserve fund to permit expenditure of operating and capital

1 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted  
2 general fund revenue.

3 (d) An amount equal to the investment management fees, estimated to be \$167,000,  
4 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is  
5 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
6 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,  
7 2006.

8 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,  
9 sec. 17(c), Constitution of the State of Alaska.

10 \* Sec. 31. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6,  
11 7(d), 8(b), 10(b), 12(a), 14, 16(a), 18(a) - (m), 18(o) - (v), 27(h), and 27(i) of this Act are for  
12 the capitalization of funds and do not lapse.

13 \* Sec. 32. The unexpended and unobligated balance of the appropriation made by sec. 22 of  
14 this Act lapses June 30, 2007.

15 \* Sec. 33. RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
16 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
17 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a  
18 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a  
19 prior fiscal year balance.

20 \* Sec. 34. Sections 22, 28, and 33 of this Act take effect June 30, 2005.

21 \* Sec. 35. Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2005.

**Donna Grenier**

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**From:** Martin Cary [mcary@gci.com]  
**Sent:** Friday, March 18, 2005 11:19 AM  
**To:** LIO Anchorage  
**Subject:** House Finance Operating Budget Comments

Please accept this email as my comments regarding the upcoming hearings to review the Alaska Vocational & Technical Schools (AVTEC) operating budget. I have been an advisory board member representing the communications sector for AVTEC for the last five years. I have had the opportunity to see first hand the incredible work AVTEC does on a statewide basis. AVTEC serves not only students on its Seward campus but students statewide. AVTEC has been a leader in training technical workers throughout the state and has an exceptionally high placement rate.

A program that really stands out is the Allied Health Program. This program has trained over 260 Certified Nurse Assistants since 2003 and 18 Licensed Practical Nurses for an health industry that is desperately short of trained health providers. AVTEC is training our own people verses the alternative of recruiting nursing help from outside the state and in many cases outside the country. This program is particularly valuable to the students as it is articulated with the University of Alaska's nursing school, so AVTEC LPN graduates can enroll directly into the Universities nursing program.

Healthcare is one of the fastest growing industries in Alaska and we need to be training our own people for these much needed positions. I strongly support AVTEC's increased funding request off \$525,000 and encourage the Finance Committee to fully fund AVTEC's request. This is a critical program for Alaskan's and cutting AVTEC's request of \$550,000 will jeopardize this valuable program.

Sincerely,

Martin Cary  
AVTEC Advisory Board Member

HB 67 public comments

I am extremely concerned about proposed funding cuts to prevention services in the areas of substance abuse, fetal alcohol, and breast/cervical cancer screenings for women.

Do you know that Youth who drink alcohol before age 14 are 4 times more likely to become alcohol dependent in their lifetime than those who wait until age 21 or older? The cost of prevention services is far less than the costs of future health, criminal justice, social welfare, motor vehicle crashes, and lost productivity. I anticipate cuts to prevention will cost the State of Alaska far more in the long run.

According to our own Alaskan statistics (Department of Health and Social Services), Alaska has the highest known incidence of FAS in the nation. FAS is only the tip of the iceberg. An analysis of the Alaska's diagnostic data indicates that for every 1 person who has FAS, there are 8-9 additional individuals with significant brain damage from prenatal exposure to alcohol. (FAS Update/Spring 2003 Alaska DHSS)

What is the lifetime cost of one child born with FAS?

In February 1989, the Senate Advisory Council of the Alaska State Legislature estimated the 1988 lifetime cost of each baby born with FAS at

\$1.4 million. This estimate is considered extremely conservative because

of excluded costs. Included costs were medical treatment, infant learning programs, special education, social services, and institutional care. The estimate did not include projected costs for medical services for physical anomalies (such as visual problems, kidney & genital tract problems, dental/skeletal defects, and some physical costs during the first year of hospitalization); welfare payments to the family; mental health services;

criminal justice (trial and incarceration can cost \$20,000 per year and

FASD prisoners are prevalent); services for learning disabilities; and lost productivity of caregivers and persons with FASD. Also, some costs in

Alaska such as intensive care and institutionalization are actually much

greater than the costs used in the above study. When the Alaska estimate

is adjusted the projected lifetime cost per FASD individual is 3 to 5 million dollars!

Alaskans purchased enough alcohol in 1999 to provide every man, woman, and child with 516 drinks and approximately 30 percent of Alaskans do not drink." (State of Alaska Departments of Labor and Revenue).

As a woman, mother of daughters, sister, and provider that works with many families I am surprised at the proposed cut to breast and cervical cancer screenings. We all know that screenings are critical and help catch the disease early. We know that early detection saves lives and

money. Why eliminate screenings? Not only will we have a greater fatality rate for women but the state will pay more for expensive treatment that may have been prevented with early detection/screening.

Prevention is cost effective. Depending upon the study, we know that for every dollar spent on prevention we save \$50 to \$100 dollars in later costs. I understand the need to streamline budgets, but pulling prevention dollars will cost us more in the long run. This undermines efforts to keep our community healthy and prevent subsequent costs.

Thank you for accepting public testimony and comments.

Anne Dennis-Choi, M.S., L.P.C.



## Cover Sheet

Anchorage Legislative Information Office  
Office - (907) 269-0111 Fax - (907) 269-0229

To: Housing Finance Committee

Atten: \_\_\_\_\_ Fax: 465-7515 Phone: \_\_\_\_\_

From: Anchorage 110 Phone: 269-0111

Instructions: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Date: 3-17-05

Time: 8:20 PM

Disposal of Original: Pouch: \_\_\_\_\_ Discard: \_\_\_\_\_

Number of Pages: 5 (counting cover sheet)

March 17, 2005

Alaska State Legislature House Finance Committee  
Anchorage LIO  
716 W 4<sup>th</sup> Avenue Ste 200  
Anchorage, AK. 99501

I am writing on behalf of the women of Alaska. The women that need and deserve quality health care which includes screening for two potentially deadly diseases, breast and cervical cancer. Both of which can be fought and won with the current medical advances available to us, ESPECIALLY when screened and detected early.

I am a 33 year-old Alaskan woman, and a breast cancer survivor. I was fortunate enough to have insurance when I was diagnosed at the age of 30. I know there are many women not as fortunate as myself. 145 breast cancers and 23 cervical cancers have been detected in women who otherwise would not have had the means to get screening. Through the Health Check program, cancers were detected and women were empowered with the treatment options available to them and thus lives were saved. The fact that funding could be possibly cut and women could be turned away is a travesty and I urge you, our State Legislators, to help the women of Alaska that need this funding, and support Governor Murkowski's proposed \$1.8 Million in additional funding for the Health Check program. Just think of the additional lives that can be saved.

Please don't hesitate to call or email me with any further questions or concerns. Thank you for taking the time to hear my views.

Sincerely,

Carla Wyrick  
1736 Bellevue Loop  
Anchorage, AK. 99515  
(907) 338-8903 home  
(907) 360-8890 cell  
(907) 646-2107 work



FRANK H. MURKOWSKI, GOVERNOR  
State of Alaska

**GOVERNOR'S COUNCIL ON DISABILITIES AND SPECIAL EDUCATION**

P.O. Box 240249 • Anchorage, Alaska 99524-0249 • Phone: 907-269-8990 • Fax: 907-269-8995 • Toll Free: 888-269-8990

March 17, 2005

State of Alaska  
House Finance Committee  
State Capital, Room 519  
Juneau, AK 99801

Re: Proposed Operating Budget (HB 67)

Mr. Chairmen and Members of the Committee:

The Governor's Council on Disabilities & Special Education fully supports the inclusion of funds in the FY06 budget to allow individuals to transition out of a nursing facility and into the community in which they belong.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 80 individuals to transfer out of a nursing facility and back into their own community. The annual cost to keep these 80 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 80 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 80 individuals back into their communities.

Unfortunately, funding for this project will cease on September 30, 2005 and many of the initial transition services that this program provides are not covered under Medicaid. Therefore, a General Fund increment is vital in order to continue to offer this service as an option.

The *Olmstead Decision* (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service.

Respectfully,

A handwritten signature in cursive script that reads "Beth Edmands".

Beth Edmands  
Chair, Governor's Council on Disabilities & Special Education

*Creating Change That Improves The Lives Of People With Disabilities*

Kathleen Fitzgerald  
4521 Southpark Bluff Drive  
Anchorage, AK 99516

March 17, 2005

State of Alaska  
House Finance Committee

Re: Mental Health Budget

Mr. Chairmen and Members of the Committee,

I am unable to attend your hearing, but request that this letter be entered as testimony for the House Finance Committee hearing today.

I am the mother of a young adult who experiences severe autism. Our family has cared for our daughter her entire life, and she still continues to live at home with our family. The services and supports that we have been fortunate enough to receive have been critical to the survival of our daughter and our family. I want to thank this legislature and past legislatures for their support of the Medicaid funding which made these services possible. As with every request I make to the legislature, I am always asking for increased funding to remove people from our DD wait list.

I would also request you consider funding two different programs which are vital to many individuals and their families:

1) Nursing Home Transition Grant services which allow seniors to leave nursing homes and live in their community. As in the disability community, whenever we can serve individuals outside of an institution, we are maximizing our state dollars by providing services for less, which allow us to better meet the need of the growing senior population. Please support the Governor's request to fund this critical service. In the long run, it is the most cost effective thing we can do. I know that nursing homes will continue to refill those beds, but this at least helps contain the growth of additional nursing homes.

2) I would also ask that you approve funding for the FAS diagnostic teams. Many of these families are adoptive or foster families who need the supports and information that these teams are able to provide. As I am sure you are aware, there are very few supports in the community for families and this link to an FAS team is extremely important.

Respectfully,



Kathleen Fitzgerald

March 17, 2005

State of Alaska  
House Finance Committee  
State Capital, Room 519  
Juneau, AK 99801

Re: Proposed Operating Budget (HB 67)

Mr. Chairmen and Members of the Committee:

The Systems Change Consumer Task Force (CTF) fully supports the inclusion of funds in the FY06 budget to allow individuals to transition out of a nursing facility and into the community in which they belong.

The purpose of the CTF is to advise, recommend, and advocate to the State of Alaska, a consumer-driven service delivery system that supports the self-determination and community participation of seniors, individuals with disabilities and their families. Specifically, we are the advising body for three of Alaska's Systems Change Grants. We are well aware of the opportunity that the Nursing Facility Transitions Project has provided to individuals who have chosen to transition out of a nursing facility.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 80 individuals to transfer out of a nursing facility and back into their own community. The annual cost to keep these 80 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 80 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 80 individuals back into their communities.

Unfortunately, funding for this project will cease on September 30, 2005 and many of the initial transition services that this program provides are not covered under Medicaid. Therefore, a General Fund increment is vital in order to continue to offer this service as an option.

The *Olmstead* Decision (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service.

Respectfully,



Margaret Evans  
Chair, Systems Change Consumer Task Force

AMENDMENT TO CSHB 67(FIN)

adopted  
3/22/05

DDA 1

Offered in the House Finance Committee by: Representative Chenault N/O

AGENCY: Administration  
APPROPRIATION: Centralized Administrative Services

Insert the following conditional language after the appropriation to Centralized Administrative Services:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004, page 4, line 6, and collected in the Department of Administration's federally approved cost allocation plans.

APPROPRIATION: Leases

Insert the following conditional language after the appropriation to Leases:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004, page 4, line 24, and collected in the Department of Administration's federally approved cost allocation plans.

**Explanation:**

The department requests carry-forward language for centralized services chargeback allocations receipts and for centralized leasing receipts. Rates charged for services to other state agencies are required to be negotiated with the federal government as part of a cost allocation plan. Standard language in these plans requires the rates to take into account prior years' over/under collections. In most states and with several programs within the State of Alaska, programs of this nature operate within an internal service fund and the fund's balance allows the department to adjust the rates in subsequent years to ensure that funds collected are utilized appropriately. When the rates operate as part of the GF, budgetary carry forward is required to accomplish the same objective.

adopted 3/22/05 N/O :

DOA 2

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Administration  
APPROPRIATION: Centralized Administrative Services  
ALLOCATION: Finance

Fund Change \$212.6 GF/PR 1005  
(S212.6) SDPR 1108

**Explanation:**

Correction of funding source for FY06 credit card rebates for which no contractual spending restrictions exist.

adopted 3/22/05

DOA 3

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY:	Administration
APPROPRIATION:	Centralized Administrative Support
ALLOCATION:	Office of Administrative Hearings
Fund Change \$6.8	I/A 1007
(S6.8)	CSSD Admin Cost Reimbursement 1133

Explanation:

Technical correction of funding sources for FY06 retirement system cost increase.

DOA 4

AMENDMENT #1

Adopted

OFFERED IN THE HOUSE FINANCE  
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 3 following line 22

**DEPARTMENT OF ADMINISTRATION**

**ADD:**

APPROPRIATION: Enterprise Technology Services

ALLOCATION: Enterprise Technology Services

FUND SOURCE: 1081 Information Services Fund

AMOUNT: **500,000**

**DELETE:**

APPROPRIATION: Enterprise Technology Services

ALLOCATION: Enterprise Technology Services

FUND SOURCE: 1004 General Funds

AMOUNT: **500,000**

Fund Shift to allow Department to charge Agencies for increased cost of  
Information Technology Services.

*A docted*  
AMENDMENT #4

DOA 5

OFFERED IN THE HOUSE FINANCE  
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 4 following line 24

**DEPARTMENT OF ADMINISTRATION**

**DELETE:**

APPROPRIATION: Alaska Public Offices Commission

ALLOCATION: Alaska Public Offices Commission

FUND SOURCE: 1004 General Funds

AMOUNT: **45,000**

Eliminate increment for additional Admin Clerk II.

Adopted

DOA 6

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

**DELETE:**

Department: Administration  
Appropriation: ~~Finance~~ Centralized Admin Services  
Allocation: ~~Finance~~ Finance  
Fund Source: 1007 Interagency receipts  
Amount: \$200,000

Explanation:

This reflects the governor's initial request of \$1,800,000

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: DOA-7

MEMBER

Favor

Oppose

HAWKER	<input checked="" type="checkbox"/>	
HOLM	<input checked="" type="checkbox"/>	
JOULE		<input checked="" type="checkbox"/>
KELLY	<input checked="" type="checkbox"/>	
MOSES		<input checked="" type="checkbox"/>
STOLTZE	<input checked="" type="checkbox"/>	
WEYRAUCH		<input checked="" type="checkbox"/>
CROFT		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
CHENAULT	<input checked="" type="checkbox"/>	
MEYER	<input checked="" type="checkbox"/>	

AMENDMENT #3

DDA7  
Adopted  
6-5

OFFERED IN THE HOUSE FINANCE  
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 3 following line 32

**DEPARTMENT OF ADMINISTRATION**

**DELETE:**

APPROPRIATION: Public Communications Services

ALLOCATION: Public Broadcasting-TV

FUND SOURCE: 1004 General Funds

AMOUNT: 254,300

Reduce State of Alaska GF Grant to 500,000 for Public Television Services.

adopted 3/22/05

N/D

COM 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Commerce, Community and Economic Development  
APPROPRIATION: Qualified Trade Association Contract

Delete the following conditional language after the appropriation to the Qualified Trade Association Contract:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, not to exceed \$2,000,000, of business license receipts under AS 43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.

and replace it with the following conditional language:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of business license receipts under AS 42.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.

**Explanation:**

The replacement language enables the agency to carry forward the *entire* unexpended and unobligated balance (estimated to be \$2,279,700) while the deleted language limits the Department's carry forward to \$2 million of the BLR and Corp Receipts. The amendment does not change the amount of the appropriation; it allows 279.7 to be used in the future instead of lapsing to the general fund on June 30, 2005.

3/22/05

N/D

adopted

COM 2

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Kelly

**AGENCY:** Commerce, Community and Economic Development

**Create a NEW APPROPRIATION:** Community Development Quota Program

and Transfer all CDQ appropriations from the Banking and Securities appropriation to the new Community Development Quota Appropriation

**Explanation:**

Per AS 37.05.144, program receipts are to be used only by the program generating the receipts. Receipts generated by the CDQ and Banking programs are indistinguishable in the budget because receipts from both programs are classified as RSS and are in a single appropriation. Creating a separate appropriation for the CDQ Program ensures that RSS generated from Banking and Securities activities (which lapse into the general fund at the end of the fiscal year) cannot be used to support the CDQ program.

3/22/05

COM 3

AMENDMENT TO CSIB 67(FIN)

N/O

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Commerce, Community and Economic Development

APPROPRIATION: Banking and Securities

Add 101.9      RSS 1156

**Explanation:**

This increment provides funding for the new Community Development Quota Manager position created in FY05. This position consults directly with the Commissioner on high profile CDQ group policy issues, and is the primary point person for the newly created CQE program. If creation of a new Community Development Quota appropriation is approved, this increment will go to the new appropriation.

w/D

COM 4

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**DELETE:**

Department: Commerce, Community, & Economic Development  
Appropriation: Executive Administration  
Allocation: Commissioners Office  
Fund Source: 1004 General Fund  
Amount: \$49,000

Explanation:

This decrement deletes \$49,000 of unrequested travel funds.

HOUSE FINANCE  
COMMITTEE

Am to Am to Am  
By Joule 750

DATE: 3/30/05

Amendment: COM 5

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
MEYER		✓
CHENAULT		✓

HOUSE FINANCE  
COMMITTEE

Hawker

DATE: 3/30

Amendment: Am to Am?  
Don't

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
JOULE		✓
KELLY		✓
MOSES		✓
STOLTZE		✓
WEYRAUCH		✓
CROFT		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
		✓
CHENAULT		✓
MEYER		✓

Amendment to Amendment COM 5 to CSHB67 -

Offered by Representative Mike Hawker

Add:

Department: Commerce, Community and Economic Development

Appropriation: ~~State Revenue Sharing~~ and Safe Communities

Allocation: ~~State Revenue Sharing~~

Fund Source: ~~1004 General Funds~~

Amount: ~~\$15,000,000~~

Allocation: Safe Communities

Fund Source: ~~1004 General Funds~~ 1041 PF ERA

Amount: \$35,000,000

Total amt. of amendment: ~~\$50,000,000~~ \$35,000,000

4-7  
Failed

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

Amendment: Com 5

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JJULE	✓	
MEYER		✓
CHENAULT		✓

COM 5

failed  
3-7

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

Department: Commerce, Community and Economic Development  
Appropriation: State Revenue Sharing and Safe Communities  
Allocation: State Revenue Sharing  
Fund source: 1004 General Funds  
Amount: \$15,000,000  
Allocation: Safe Communities  
Fund source: 1004 General Funds  
Amount: \$35,000,000

Total amt. of amendmen.: \$50,000,000

**Description:** Local governments have been hampered in providing local services since the elimination of State Revenue sharing and safe communities funding in FY04. Many communities are having problems meeting the most basic of obligations such as insurance coverage for community owned facilities. Many basic services are also in jeopardy. Small communities are having difficulties maintaining the road between the airport and the village which not only hampers deliveries of supplies, but puts residents at risk in case there is need to do an emergency evacuation due to medical reasons. Local government operations are jeopardized in communities without sufficient funding to provide a salary for the skeletal administrative staff necessary to address the delivery of local government services. Government is most meaningful when decision-making is closest to the people affected. The state does not have the resources to provide direct services to residents everywhere. It is important to assist local residents with the financial resources necessary to provide services for themselves.

COM 6

Amendment to CSHB67

Offered by: Representative Reggie Joule

WD

Add:

Department: Commerce, Community and Economic Development  
Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Power Cost Equalization  
Fund source: 1089 PCE Fund  
Amount: \$4,966,000

**Description:** The amendment would raise the level of funding for the Power Cost Equalization program to the Governor's proposed level of \$20,730,000 to provide full funding of the formula. The current year level proposed by the subcommittee would require proration of the PCE funding at levels of 65% or less.

Add:

On page 53 a new Sec. 18 (n) and renumber following subsections accordingly:

(n) The sum of 54,321,800 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

**Description:** This appropriation reinstates the Governor's proposed general fund capitalization of the power cost equalization and rural electric capitalization fund to enable the full funding of the Alaska Energy Authority Power Cost Equalization program.

Adopted COM 7

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by Representative Mike Kelly

AGENCY: Commerce, Community and Economic Development  
APPROPRIATION: Alaska Energy Authority  
ALLOCATION: Alaska Energy Authority Power Cost Equalization

Add: 3,000.0 PCE Funding (1089)

**Explanation:**

This funding boosts the PCE program's expenditure authorization to \$18.7 million (the traditional funding level is \$15.7 million).

**Section 18, page 53, line10, add a new subsection to read:**

The sum of \$2,500,000 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

**Explanation:**

This portion of the amendment capitalizes the Power Cost Equalization and Rural Electrification Fund (PCE Fund) to ensure that enough funding is available in the fund to support the additional \$3 million appropriated from the fund.

PCE Fund Capitalization	
GF	2,500.0
Carry forward & Int	3.0
PCE Endowment	11,508.3
NPR-A Funding	5,153.4
Fund Management	(192.7)
<b>To PCE Fund</b>	<b>18,972.0</b>

COR 1

Amendment to CSHB67

Offered by: Representative Reggie Joule

WTD

Add:

Department: Corrections

Appropriation: Administration and Support

Allocation: ~~Administration and Support~~ Community Jails

Fund source: 1004 General Funds

Amount: \$1,140,174

**Description:** The City of Kotzebue and the State of Alaska, Department of Corrections have been in dispute for several years regarding the continued operations and state reimbursed expenses for the Kotzebue jail. The parties have reached agreement for the City of Kotzebue to resume the operations of the Kotzebue jail with the proposed level of funding contained in the CSHB67, plus a one-time appropriation to cover expenses incurred by the City of Kotzebue while the matter was in dispute. The \$1,140,174 general funds is the amount needed to reimburse the City of Kotzebue for costs incurred in FY04 and FY05.

adopted 3/22/05

DEED 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representatives Chenault and Meyer

AGENCY: Education & Early Development  
APPROPRIATION: K-12 Support  
ALLOCATION: Boarding Home Grants

Add \$185.9 General Funds 1004

ALLOCATION: Youth in Detention

Add \$1,100.0 General Funds 1004

ALLOCATION: Special Schools

Add \$ 7,894.7 General Funds 1004

**Explanation:**

The Governor requested funding for K-12 programs in HB65. HB 98 (the Fast Track Supplemental) contains funding only for the Foundation and Pupil Transportation allocations. This amendment adds funding for all K-12 allocations not addressed in the Fast Track Supplemental. The amounts are those requested by the Governor.

Adopted

OEEED 2

24-GH1073A.6  
Utermohle  
3/16/05

N/D

AMENDMENT

OFFERED IN THE HOUSE  
TO: HB 67

BY REPRESENTATIVE WEYHRAUCH

1 ~~Page 45, following line 1:~~

2 Insert a new bill section to read:

3 **\*\* Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum  
4 of \$250,000 is appropriated from the general fund to the Department of Education and Early  
5 Development for the fiscal year ending June 30, 2006, for payment as grants to each school  
6 district that operates a charter school with an average daily membership of 150 or less for  
7 support of those charter schools in those districts. The amount appropriated for grants by this  
8 section is to be allocated among eligible school districts in the proportion that the average  
9 daily membership of eligible charter schools in a district bears to the total average daily  
10 membership of all eligible charter schools in all school districts that operate an eligible charter  
11 school."

12

13 Renumber the following bill sections accordingly.

14

15 Page 78, lines 20 - 21:

16 Delete "16(a), 18, 21, 22, 35(l), 35(m), 39(a), and 39(c)"

17 Insert "17(a), 19, 22, 23, 36(l), 36(m), 40(a), and 40(c)"

18

19 Page 78, lines 22 - 23:

20 Delete "secs. 25 and 37(a)"

21 Insert "secs. 26 and 38(a)"

22

23 Page 78, lines 24 - 25:

1 Delete "secs. 24, 28, and 37(c)"

2 Insert "secs. 25, 29, and 38(c)"

3

4 Page 78, line 31:

5 Delete "Sections 24 - 30, 36, 37, 39, and 40 "

6 Insert "Sections 25 - 31, 37, 38, 40, and 41"

7

8 Page 79, line 1:

9 Delete "sec. 44"

10 Insert "sec. 45"

Adopted

DEED 3

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Hawker

AGENCY: Education and Early Development  
APPROPRIATION: Alaska Library & Museums  
ALLOCATION: Library Operations

Add: 187.0 General Fund 1004

**Explanation:**

\$62,000 covers the FY06 cost of staff reclassification that became effective January 2005. The Governor requested this amount along with 30.0 to cover FY05 costs. \$125,000 is for contractual costs and for acquisition and materials.

ALLOCATION: Archives

Add: 70.0 General Fund 1004  
1 PFT

**Explanation:**

Electronic records management.

ALLOCATION: Museum Operations

Add: 50.0 General Fund 1004

**Explanation:**

Provides funds for acquisition of historically valuable artifacts.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

Amendment: Dee 4

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT	✓	✓
MEYER		✓

DEED 4

Amendment to CS HB67

Offered by: Representative Reggie Joule

Add:

Department: Education  
Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement  
Fund source: 1004 General Funds  
Amount: \$5,000,000

3-8  
Said

**Description:** Numerous studies have demonstrated the value of pre-K funding in the performance of students academically, socially, and economically. These funds would be for pilot program grant funding to allow school districts to develop pre-K programs based upon models utilized in other parts of the country. These demonstration programs would allow the Department of Education to track and document student achievement of children receiving a quality pre-K program throughout their academic career. Other studies have also demonstrated higher earning potential, less incarceration, and fewer applicants for public assistance among graduates of pre-K programming.

# HOUSE FINANCE COMMITTEE

DATE: 3/30

Amendment: Deed 5

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
MEYER		✓
CHENAULT		✓

DEED 5

4-7  
found

Amendment to CSHB 67

Offered by: Representative Reggie Joule

Add:

Department: Education  
Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement  
Fund source: 1004 General Funds  
Amount: \$5,000,000

**Description:** This funding would provide the necessary discretionary grant funding for the Department of Education and Early Development to provide grants to school districts exploring alternate delivery models for secondary education coupled with the necessary research/tracking component to assess the effectiveness of the delivery model. Many districts have expressed interest and/or begun efforts to address delivery problems for educational offerings in small village high schools. In some districts, the programs are designed around a boarding school approach such as Nenana and Galena. Other districts are looking at magnet school approaches with specialty offerings to emphasize program areas that are not adequately addressed with small high school populations, and are needed to better prepare young people for post secondary education and training.

HOUSE FINANCE  
COMMITTEE

DATE: 3/30/05

Amendment: Deed-10

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
CHENAULT	—	
MEYER		✓

DEED 6

3-7

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**ADD:**

Department:	Education and Early Development
Appropriation:	Teaching and Learning Support
Allocation:	Head Start Grants
Fund Source:	1004 General Fund
Amount:	\$450,000

**Description:** This amendment will provide additional general funds to the grants line of the Head Start program in order to place 50 more eligible, wait-listed children in Head Start programs in the coming year. National studies show that children who participate in quality preschools are more likely to graduate from high school than other children, need less expensive special or remedial services and, as adults, are more likely to attend college and be employed.

3/22/05

adopted

DEC 1

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Meyer

ADD

Department: Environmental Conservation

Appropriation: Administration

Allocation: Commissioner's Office

Fund Source Number & Name: 1018 Exxon Valdez Oil Spill Settlement

Amount: \$46,000 Exxon Valdez Oil Spill Settlement (Fund 1018)

Positions: 1 PFT

(1) PPT

**DESCRIPTION:**

Governor's amendment was not considered by the HF Subcommittee:

- Add EVOS funding for costs associated with participation on the Exxon Valdez Oil Spill Trustee Council.

This amendment changes the part-time position originally requested in the Governor's budget and accepted by the subcommittee, to a full-time position and adds necessary support costs to include EVOS activities.

The Governor's original request included an increment for development of state oceans strategies. That increment provided a permanent part-time position and support costs for a total cost of \$48,700 federal receipts. The Commissioner's Office also participates on the Exxon Valdez Oil Spill Trustee Council. Funding to support the cost of Council activities became available after submission of the Governor's FY2006 operating budget.

Adopted  
no/obj

DEC 2

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Meyer

AGENCY:	Environmental Conservation
APPROPRIATION:	Administration
ALLOCATION:	Agency-Wide Unallocated Reduction

Fund Change (\$11.1)	G/F Match 1003
\$18.5	General Fund 1004
(\$ 7.4)	GF/Program Repts 1005

**Explanation:**

Technical correction of GF funding sources for the purpose of spreading the agency-wide unallocated reduction in travel.

3/22/05

adopted

F-211

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Holm

AGENCY: Fish and Game  
APPROPRIATION: Commercial Fisheries

It is the intent of the legislature that the department receive fair market value, including price adjustments, if applicable, for all test fisheries contracts.

**Explanation:**

The legislature would like the Department to negotiate for the full market value for all test fish catches. This may mean putting a requirement in its contracts to retroactively adjust the price for test fishery sales.

Adopted

Page 2

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Holm

AGENCY:	Fish and Game
APPROPRIATION:	Wildlife Conservation Shooting Ranges
ALLOCATION:	Wildlife Conservation Shooting Ranges

Add: 150.0 Inter-agency Receipts (1007)

Adopted

F993

AMENDMENT #4

OFFERED IN THE HOUSE FINANCE  
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 13 Following line 14-17

**DEPARTMENT OF FISH & GAME**

**RENAME:**

APPROPRIATION: Wildlife Conservation Shooting Ranges

ALLOCATION: Wildlife Conservation Shooting Ranges

**ADD:**

APPROPRIATION: Hunter Education Shooting Ranges

ALLOCATION: Hunter Education Shooting Ranges

\* Name change only , to: Hunter Education Shooting Ranges.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

Amendment: FG 4

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		
CROFT	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
CHENAULT		✓
MEYER		✓

Fa 21 4

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

Department: Fish and Game  
Appropriation: Administration and Support  
Allocation: State Subsistence  
Fund source: 1004 General Funds  
Amount: \$650,000

*failed*

**Description:** This request is made up of two parts: \$250,000 maintains the program at FY05 operating levels. \$400,000 is an increment requested by the Governor to allow the program to focus on current research and update databases important for providing information for subsistence management and other hunting and fishing opportunities. Without the \$250,000 to maintain the existing program, subsistence staff will no longer be able to continue the mediation role that they have often played between subsistence users and others on matters before the Boards of Fish and Game. The position that serves the North Slope Region is likely to be eliminated which could impede the completion of EIS studies for future oil and gas development.

THE  
FOLLOWING  
DOCUMENT(S)  
ARE  
POOR  
ORIGINAL  
COPIES

Component Detail  
Department of Fish and Game

Component: State Subsistence (2625)  
RDU: Administration and Support (148)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	2,333.5	2,806.9	2,806.9	2,706.9	2,981.1	274.2	10.1%
72000 Travel	182.2	271.1	271.1	271.1	- 263.1	-8.0	-3.0%
73000 Services	973.8	1,256.6	1,256.6	1,256.6	1,061.4	-195.2	-15.5%
74000 Commodities	79.5	106.1	106.1	106.1	106.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,568.0</b>	<b>4,440.7</b>	<b>4,440.7</b>	<b>4,340.7</b>	<b>4,411.7</b>	<b>71.0</b>	<b>1.6%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	1,629.7	2,202.1	2,202.1	2,202.1	2,267.6	65.5	3.0%
1004 Gen Fund	223.6	1,066.7	1,066.7	1,066.7	1,497.7	431.0	40.4%
1007 I/A Rcpts	243.3	560.0	560.0	410.0	273.2	-136.8	-33.4%
1018 EVOSS	356.9	378.5	378.5	378.5	13.9	-364.6	-96.3%
1036 Cm Fish Ln	796.3	9.3	9.3	9.3	9.3	0.0	0.0%
1061 CIP Rcpts	131.7	0.0	0.0	50.0	123.7	73.7	147.4%
1108 Stat Desig	186.5	224.1	224.1	224.1	226.3	2.2	1.0%
<b>Positions:</b>							
Permanent Full Time	28	28	28	28	28	0	0.0%
Permanent Part Time	10	9	9	9	9	0	0.0%
Non Permanent	62	62	62	62	48	-14	-22.6%

85

Fa 21

5

Amendment to CSHB67

Offered by: Representative *Chenault*

*Adopted*

Add:

Department: Fish and Game  
Appropriation: Administration and Support  
Allocation: State Subsistence  
Fund source: 1004 General Funds  
Amount:

**Description:** This request of \$250,000 maintains the program at FY05 operating levels.

# HOUSE FINANCE COMMITTEE

DATE: B/30

Amendment: GOV-1

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
CROFT	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES		
STOLTZE		✓
WEYRAUCH		
CHENAULT		✓
MEYER		✓

3-6 failed

900 1

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

To page 14 after line 7 and page <sup>27</sup>~~29~~ after line 31 insert the following intent language:

"It is the intent of this Legislature that none of the monies appropriated in either the Office of the Governor or the Department of Public Safety is to be spent for a jet, no matter what the stated purpose, without prior legislative approval."

3/22/05

adopted

HSS

1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Hawker

AGENCY:	Health and Social Services
APPROPRIATION:	Health Care Services
ALLOCATION:	Medical Assistance Administration

Fund Change	\$ .7	GF 1004
	(\$.7)	GFM 1003

**Explanation:**

Technical correction of funding sources for FY06 retirement system cost increase.

HSS 2

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Chenault

Adopted

AGENCY: Health & Social Services  
APPROPRIATION: Public Assistance  
ALLOCATION: Tribal Assistance Programs

Delete: Tribal Assistance Programs  
Add: Alaska Native ~~Organization Family~~ Assistance Programs

Assistance

Explanation:  
This is a name change only. Gov's budget bill did not include the correct name.

Amendment

Adopted

HSS 3  
Meyer

Department of Health and Social Services

RDU: Public Health

Component: Community Health Grants

Add: \$500,000 General Funds

Delete: (\$500,000) Tobacco Education/Cessation Funds

This net zero fund source change will allow for reallocation of Tobacco Education/Cessation funds, currently utilized to support grants for community based health and social services programs, to the Tobacco Program. The community grants would more appropriately be funded with General Funds rather than Tobacco funds.

Ado D. J. 2005

HSS 4

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE MIKE HAWKER

To: CSHB 67(FIN) / version 24-GH1073\Y

ADD:

Department:	Department of Health & Social Services
Appropriation:	Departmental Support Services
Allocation:	Agency-Wide Unallocated Reduction
Fund Source:	1003 General Fund Match
Amount:	\$ 3,180.0

Description:

The HFBS directed the Department to use the FY 05 TANF high performance bonus to reduce qualified general fund expenditures in the existing budget and placed the unallocated reduction of \$3,180.0 as a placeholder in the budget pending identification of qualified costs. This has proven to be difficult given the criteria for TANF spending.

This amendment reverses the unallocated reduction and in doing so holds the TANF high performance bonus in reserve.

AMENDEMENT

HSS 5  
Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE MIKE HAWKER & REPRESENTATIVE JOULE

To: CSHB 67(FIN) / version 24-GH1073Y

Department: Department of Health & Social Services  
Appropriation: Behavioral Health  
Allocation: AK Fetal Alcohol Syndrome Program

Fund Source: 1007 I/A Receipts  
Amount: \$ 500.0

Fund Source: 1004 General Fund  
Amount: \$ 596.0

Description: Fetal Alcohol Syndrome Program \$ 1,096.0

FY05 is the last year full of a 5-year federal grant to improve the FAS system in Alaska.

Diagnostic teams are currently doing their assessments, and services are being provided to individuals through community-based grantees. This amendment will provide for continued levels of assessments while improving service provided at the community level. If this amendment is not approved, assessments will no longer be made and community-based services will remain at the current level.

This amendment will:

- Provide continued Fetal Alcohol Spectrum Disorder (FASD) diagnostic and analysis services by diagnostic teams, (\$596,000) GF. This project seeks to continue efforts to prevent alcohol-related birth defects, continue diagnostic services and improve the delivery of services to those individuals already affected by FASD.
- Fund Community-Based Prevention and Service Improvement, (\$500,000) I/A Receipts with the TANF high performance bonus. This funding allows for improved services to individuals affected by FASD, diagnosed with FASD, or exhibiting behaviors similar to those associated with prenatal exposure to alcohol. Grants will be issued to approximately 10 community-based FASD programs to focus on interventions and services.

# HOUSE FINANCE COMMITTEE

DATE: 3/30

Amendment: HSS-6

MEMBER

Favor

Oppose

FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES		
STOLTZE		✓
WEYRAUCH	✓	
CROFT	✓	
MEYER		✓
CHENAULT		✓

~~Adopted~~  
failed

HSS 6

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

Department: Health and Social Services  
Appropriation: Behavioral Health  
Allocation: Behavioral Health grants  
Fund source: 1004 General Funds  
                  1007 Interagency Receipts  
Amount: \$4,500,000 general funds  
              \$1,500,000 IAR

**Description:** Funding is requested to develop a comprehensive alcohol and substance abuse prevention package, aimed primarily at Alaska's youth. Current funding available for alcohol and substance abuse efforts is directed primarily at treatment. This funding would enable the Department to get ahead of the abuse curve by addressing the problems facing Alaskan youth and thus discourage them from attempted escape through alcohol and substance abuse. This amendment combines funding the Governor proposed in both the FY06 budget and the FY05 supplemental for FY06 spending. The source of the Interagency receipts is the TANF high performing bonus.

Adopted

HSS 7

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Hawker by request ~~RAO~~

ADD

Department: Health and Social Services  
Appropriation: Public Health  
Allocation: Women, Children and Family Health  
Amount: 500,000 General Fund (Fund 1004)

**DESCRIPTION:** Continue to meet demand for Breast and Cervical Health Checks

Provides for Breast & Cervical Health Checks (pelvic exam, mammogram, PAP test) to the 7,200 that are currently eligible for the program. Eligibility is based on income (at or below 250% of federal poverty level) and who don't have health insurance.

With an increase in breast and cervical cancer screening, diagnosed cancers will be identified and treated earlier, leading to a decrease in overall costs of cancer treatment and deaths.

HSS 8

w/d

Amendment to CS HP 67 (FIN) / HB 66 (FIN) work draft

Offered By:

Representative

*Hawker by request*

ADD

Department: Health and Social Services

Appropriation: Public Health

Allocation: Women, Children and Family Health

Amount: 1,300,000 General Fund (Fund 1004)

DESCRIPTION: Expansion of Breast and Cervical Health Checks

Provides for expansion of the Breast & Cervical Health Checks (pelvic exam, mammogram, PAP test) to eligible women. Eligibility is based on income at or below 250% of federal poverty level and no health insurance.

Additional funding will allow expansion of tests to an additional 2,750 women in the following communities, where currently there are no screening/diagnostic providers:

Nome, Kotzebue, Bethel, Dillingham, Glenallen/Tok, Valdez, Skagway/Haines, and Unalaska/Dutch Harbor.

Additional screening providers to handle an increased number of eligible women would be done in the following locations:

Fairbanks, Anchorage, Palmer/Wasilla, Juneau, and Ketchikan

AMENDMENT

HSS 9

Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE MIKE HAWKER

To: CSHB 67(FIN) / version 24-GH1073Y

ADD:

Department:	Department of Health & Social Services
Appropriation:	Public Assistance
Allocation:	Public Assistance Field Services
Fund Source:	1108 Statutory Designated Program Receipts
Amount:	\$ 110.0

Description: Alaska Native Medical Center Support

The amendment would locate two staff at the Alaska Native Medical Center (ANMC) to work with employees at ANMC to improve the processing of Medicaid applications.

SDPR will be received from ANMC for the funding of these two positions.

This is a Governor's Amendment submitted on March 11<sup>th</sup> after the subcommittee had closed-out.

HOUSE FINANCE  
COMMITTEE

DATE: 3/31/05

Amendment: 1499 10

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
CHENAULT		✓
MEYER		✓

3 8

Failed 3-8

HSS 10

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**ADD:**

Department: Health & Social Services  
Appropriation: Alaska Pioneer Homes  
Allocation: Pioneer Homes  
Fund Source: 1004 General Fund  
Amount: \$269,000

**ADD:**

Department: Health & Social Services  
Appropriation: Alaska Pioneer Homes  
Allocation: Pioneer Homes  
Fund Source: 1004 General Fund  
Amount: \$300,000

**ADD:**

Department: Health & Social Services  
Appropriation: Alaska Pioneer Homes  
Allocation: Pioneer Homes  
Fund Source: 1156 Receipt Supported Services  
Amount: \$600,000

**Description:** The Anchorage Pioneer Home has 228 licensed beds, of which 78 are currently not occupied, yet there are 56 people on the active wait list for the Anchorage Home (source: FY06 DHSS Budget Overview)

To make the vacant beds in the Anchorage home available for Level II or Level III care, some modest renovation would need to be done. This amendment proposes to spend \$269,000 GF for renovation and \$300,000GF for staffing. These amounts would bring in approximately \$600,000 in Medicaid and client fees and open up 15 beds.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: HSS 11

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
MEYER		✓
CHENAULT		✓

3 - 8

HSS 11

Fund 3-8

AMENDMENT

Offered By: Representative Croft

ADD:

Department:	Health and Social Services
Appropriation:	Senior and Disability Services
Allocation:	Community Developmental Disability Grants
Fund Source:	1004 General Fund

Amount: \$500,000

Description:

Community DD grants provide services to DD wait-listed clients in a flexible and cost effective way through nonprofit organizations. Funds go to organizations such as Hope Cottages, the Fairbanks Resource Agency, Maniilaq, and Matsu Services for Children and Adults, among others.

Attachment: list of grantee organizations

adopted N/O

Labor |

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Richard Foster

**AGENCY:** Department of ~~Health~~ Labor and Workforce Development  
**APPROPRIATION:** Workforce Development  
**ALLOCATION:** Northwestern Alaska Career and Technical Center

Add            400.0            General Funds 1004

**Explanation:**

This amendment establishes a new allocation called Northwestern Alaska Career and Technical Center for student training and transportation operations related to vocational career education.

*withdrawn*  
AMENDMENT

*Labor 2*

Offered By Representative Croft

ADD:

Department:	Labor
Appropriation:	Vocational Rehabilitation
Allocation:	Independent Living Rehabilitation
Fund Source:	1004 General Fund

Amount: \$150,000

**Description:** Non-profit Independent Living Centers around Alaska provide services that keep Alaskans living independently in their communities, rather than in nursing care facilities. Dollars to Independent Living services save the State money, and ensure that Alaskans are able to live as independently as possible in own homes.

LAW 1

WD

AMENDMENT

Offered By: Representative Croft

ADD:

Department:	Law
Appropriation:	Civil
Allocation:	Commercial and Fair Business
Fund Source:	1005 GFPR

Amount:	\$300,000
---------	-----------

Description:

This amendment allows the Department of Law to hire an attorney and investigator for Senior Consumer Fraud cases, as well as a portion of requested ancillary costs (total increment as requested was \$430,000). The positions would be paid for with GF Program Receipts raised by attorney fees and costs awarded to the Department as a result of passage of HB36 last session, which allows the state to recover its fees and costs in these cases.

3/22/05

adopted

DMVA 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Richard Foster

AGENCY: Department of Military and Veterans Affairs

APPROPRIATION STRUCTURE CORRECTION

Current Structure:

**Homeland Security & Emergency Services**

Homeland Security & Emergency Services  
Local Emergency Planning Committee

**Alaska National Guard**

Office of the Commissioner  
National Guard Military Headquarters  
Army Guard Facilities Maintenance  
Air Guard Facilities Maintenance  
State Active Duty  
Alaska Military Youth Academy  
STARBASE

**Alaska National Guard Benefits**

Educational Benefits  
Retirement Benefits

**Veterans' Affairs**

Veterans' Services

**Military and Veterans' Affairs**

Alaska Statewide Emergency Communications

Proposed Structure:

**Military and Veterans' Affairs**

Office of the Commissioner  
Homeland Security and Emergency Services  
Local Emergency Planning Committee  
National Guard Military Headquarters  
Army Guard Facilities Maintenance  
Air Guard Facilities Maintenance  
Alaska Military Youth Academy  
STARBASE  
Veterans' Services

Alaska Statewide Emergency Communications  
State Active Duty

**Alaska National Guard Benefits**  
Educational Benefits  
Retirement Benefits

**Explanation:**

This amendment represents the Governor's requested structure combining four appropriations. It was the intent of the subcommittee to adopt the Governor's requested structure, but the structure change was not incorporated into the draft bill.

3/22/05 adopted

**DMVA 2**

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

ADD

Department: Military and Veterans Affairs

Appropriation: Alaska National Guard

Allocation: National Guard Military Headquarters

Amount: \$594,700 General Fund (Fund 1004)

**DESCRIPTION: National Guard Audit Disallowance**

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

Based on the recent audit by the Defense Contract and Audit Agency of the department's cost allocation practices, the federal National Guard Bureau will no longer allow the department to charge administrative costs to federal funds. As a result, if state funds are not provided to replace these lost federal funds, the department will have to drastically reduce state funds for maintenance to Army Guard state armories.

If this amendment is not approved, the department will:

- Reduce Army Guard Facilities Maintenance component by eliminating State Armories facilities maintenance workload. This is a 32% general fund reduction. Remaining general fund will go to pay fixed costs such as utilities and leases. This includes but is not limited to:
  - \$438.8 Personal Services – Eliminate 5 Maintenance Generalist Journeyman positions from the Facilities Maintenance Office's general labor, trades and crafts personnel pool of 23 personnel. Eliminate state armory maintenance and repair work by redirecting remaining staff to other facilities types. All maintenance and repair work would be eliminated for State Armories in FY2006. This includes deferred and preventative maintenance for Anchorage, Fairbanks, Nome, Bethel, Alcantra, Shishmaref and numerous small rural armories.
  - \$34.0 Eliminate all State Armory travel for maintenance and repair activities.
  - \$45.5 Reduce State Armory maintenance and repair rentals and contractual costs.
  - \$79.4 Reduce structural supplies, building materials and repair tool expenses for State Armories.

3/22/05

adopted

**DMVA 3**

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

ADD

Department: Military and Veterans Affairs

Appropriation: Alaska National Guard

Allocation: National Guard Military Headquarters

Amount: \$62,900 General Fund (Fund 1004)

**DESCRIPTION: Anchorage Armory Telecommunications Basic Service**

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

In FY05, the Federal Army National Guard began charging the State Army National Guard for basic telecommunications service for those state employees stationed in the Anchorage Armory. The department requested a FY05 supplemental to cover these costs. This amendment is to cover the additional costs in FY 06.

If this amendment is not approved, the department will further reduce Army Guard Facilities Maintenance component workload on State Armories in order to offset the increased telephone service cost. This would include reducing the funding available for structural supplies, building materials and repair tool expenses for State Armories.

adopted N/D

DMVA 4

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Chenault

AGENCY:	Military and Veterans Affairs
APPROPRIATION:	Military and Veterans Affairs
ALLOCATION:	Alaska National Guard Military Headquarters

Add: \$50.0 General Fund 1004

**Explanation:**

This amendment will provide financial assistance to families of Alaska National Guardsmen while their family member is deployed.

adopted N/O

DMVA 5

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Richard Foster

**AGENCY:** Department of Military and Veterans Affairs  
**APPROPRIATION:** Homeland Security and Emergency Services  
**ALLOCATION:** Local Emergency Planning Committee

Delete          242.2          Oil & Haz Response Fund 1052

**Explanation:**

This amendment conforms to a statutory restriction stating that this allocation may receive no more than three percent of the balance of the Oil and Hazardous Substance Release Prevention and Response Fund. The restriction limits the amount of the FY06 appropriation to 57.8.

An amendment consolidating the agency's appropriation structure would allow the agency to transfer general funds to this allocation, but there is no assurance that the funds will be available for transfer.

3/22/05 adopted

DNR 1

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Natural Resources  
APPROPRIATION: Resource Development  
ALLOCATION: Large Project Permitting

Increment \$176.0 Federal Receipts 1002  
PFT 1.0

**Explanation:**

This increment provides federal authorization from BLM for an Executive Director of the North Slope Science Initiative.

The North Slope Science Initiative is an Oversight Group chaired by BLM, and consisting of the Regional Directors of the Dept. of Interior Resource Agencies, National Marine Fisheries Service, Commissioners of the Dept. of Natural Resources and Dept. of Fish and Game, the Mayor of the North Slope Borough, and ASRC.

The purpose of the Oversight Group is to increase cooperation and collaboration between state, federal and local agencies on oil and gas developments and the associated research, inventory and monitoring efforts.

The North Slope Science Initiative has, at its core, development issues related to non-renewable energy resources. The Executive Director position in DNR is responsible for continuing the development and implementation of the North Slope Science Strategy (a guiding document for the North Slope Science Oversight Group); developing and implementing a five-year science plan that includes a format for prioritizing inventory, monitoring and research for the North Slope Science Initiative; developing formal intergovernmental agreements for the implementation of the North Slope Science Initiative; developing a competitive process for ensuring the best contractors, academic professionals, or other organizations are selected for implementing an inventory, monitoring and research strategy; and provides leadership in developing long-term budgets for the North Slope Science Initiative

3/22/65

DNR 2

AMENDMENT TO CSHB 67(FIN)

adopted

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Natural Resources  
APPROPRIATION: Parks and Recreation Management  
ALLOCATION: Parks Management

Increment 192.1 Receipt Supported Services (RSS) 1156

**Explanation:**

This increment covers the cost of implementing the recently completed classification study for the Park Ranger series. The new salary ranges more accurately reflect the duties of Park Rangers, specifically their duties in law enforcement.

A new job class of Park Specialist was created for employees who were previously classified as Park Rangers but were not commissioned for law enforcement. This is a range 14, the same as the original Park Ranger I.

Park Ranger I moved from range 14 to range 16, and Park Ranger II moved from range 16 to range 18. Employees in these two job classes are commissioned for law enforcement.

Overall, there were 24 positions that increased in range, 2 positions that were decreased in range, 7 positions that had a job class title change only, and 8 positions that were processed as updated with no change in range or job class title

3/22/05 adopted

**DNR 3**

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Chenault

AGENCY: Natural Resources  
APPROPRIATION: Parks and Recreation Management  
ALLOCATION: Parks and Recreation Access

Fund Change (\$99.4) Receipt Supported Services (RSS) 1156  
\$99.4 GF 1004

ALLOCATION: Parks Management

Fund Change (\$99.4) GF 1004  
\$99.4 Receipt Supported Services (RSS) 1156

**Explanation:**

Per AS 37.05.144, program receipts are to be used only by the program generating the receipts. Natural Resources requested RSS in an allocation that does not generate RSS. This amendment exchanges GF and RSS between allocations in order to meet the requirements of AS 37.05.144.

adopted N/O

DNR 4

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Mike Chenault

**AGENCY:** Natural Resources  
**APPROPRIATION:** Parks and Recreation Management  
**ALLOCATION:** Parks and Recreation Access

Fund Change (\$78.9) Receipt Supported Services (RSS) 1156  
\$78.9 GF 1004

**ALLOCATION:** Parks Management

Fund Change (\$78.9) GF 1004  
\$78.9 Receipt Supported Services (RSS) 1156

**Explanation:**

Per AS 37.05.144, program receipts are to be used only by the program generating the receipts. Natural Resources requested RSS in an allocation that does not generate RSS. This amendment exchanges GF and RSS between allocations in order to meet the requirements of AS 37.05.144.

An amendment adopted 3/22/05 failed to include a PERS cost adjustment.

adopted N/O

ONR 5

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Mike Chenault

**AGENCY:** Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Land Sales and Municipal Entitlements

Add: \$106.7 State Land Income Disposal Fund 1153

Add: 1 Full Time position, Natural Resource Specialist II

Add: 1 Part Time position, Natural Resource Specialist II

**Add Intent Language:**

It is the intent of the Legislature that two Natural Resource Specialist II positions (one PFT, one PPT) shall be dedicated to preference rights leases until the backlog is fully addressed.

**Explanation:**

This request will help fund positions and associated costs to address the backlog experienced with selling land under the preference rights leases.

adopted

3/22/05

DPS 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Public Safety and DOT/PF

Amend language in Sec. 23 (a) to add:

- (8) Inland Boatmen's Union of the Pacific, representing the unlicensed marine unit;
- (9) International Organization of Masters, Mates and Pilots, for the Masters, Mates and Pilots Unit;
- (10) Public Safety Employees Association, representing regularly commissioned public safety officers.

**Explanation:**

This amendment recognizes the change in monetary terms of the named contracts. The work draft contains language specifying that the amounts appropriated in the bill include funding for the contracts, even if specific appropriations are not made.

3/22/05

DPS 2

AMENDMENT TO CSIB 67(FIN)

adopted

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Public Safety  
APPROPRIATION: Various  
ALLOCATION: Various

Add	\$1,722.6	General Funds 1002
	12.6	GF Match 1003
	60.7	Federal Receipts 1002
	<u>63.8</u>	Other Funds (See change records)
	1,859.7	

**Explanation:**

Costs associated with Public Safety bargaining unit contract terms. The amounts are those requested by the Governor.

Change records are available from the Committee Secretary.

- withdrawn -

OPS 3

**AMENDMENT TO CSHB 67(FIN)**

**Offered in the House Finance Committee by: Representative Foster**

**AGENCY:** Public Safety  
**APPROPRIATION:** Village Public Safety Officer Program  
**ALLOCATION:** Village Public Safety Officer Contracts

**Add:** 75.0 General Funds (1004)

**Explanation:**

This amendment adds \$75,000 to the Village Public Officer Program's budget to allow for the placement of one safety officer in Angoon.

withdrawn

OPS 4

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

Department: Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Fund source: 1004 General Funds

Amount: \$354,000

**Description:** The Crisis Center program is operated by Maniilaq to serve Kotzebue and 11 other villages in the Northwest Arctic Region. The Crisis Center provides shelter services in Kotzebue and a network of safe homes in villages. Approximately 150 women are served per year. Clients benefit from services provided which enable them to break the cycle of violence and demonstrate to affected children that it is not okay to employ violence as a solution to their problems.

adopted

3/22/05

**REV 1**

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Chenault

ADD

Department: Revenue

Appropriation: Alaska Permanent Fund Corporation

Allocation: APFC Custody and Management Fees

Amount: \$6,500,000 Permanent Fund Receipts (Fund 1105)

**DESCRIPTION:** Increase in Investment Management Fees

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

The budget amendment is needed to pay contractual obligations related to the external management of assets by investment managers. Investment manager fees are calculated based on the value of assets under management. The initial request for manager fees was based on a median market return assumption. Actual returns have exceeded this growth assumption creating an understatement in from the initial request and the need for the \$6.5 million amendment. This amount also reflects structural changes to the Fund's equities allocations by the Board that will also require additional investment management fees.

If this amendment is not approved, the APFC will return in FY 06 with a supplemental request.

Adopted

REV 2

Amendment to CS IIB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Chenault

3/22/05

ADD

Department: Revenue

Appropriation: Child Support Services

Allocation: Child Support Services Division

Amount: \$261,100 Receipt Supported Services (Fund 1156)

**DESCRIPTION: Change in funding due to transfer of hearing officers to Department of Administration**

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

Per legislation passed last session, effective January 1, 2005, hearing officers were transferred from the Department of Revenue, Commissioner's Office to the Department of Administration, Office of Administrative Hearings. The unexpected result of this change was that the Child Support Services Division (CSSD) hearing costs are no longer eligible for federal reimbursement under the department's indirect cost allocation plan. Since Alaska statutes require CSSD to provide formal hearing appeals CSSD will be required to pay hearing officer costs of 261,100.

Since these costs are no longer eligible for federal reimbursement or match, the division will lose \$767,900 (\$261,100 state funds used to match \$506,800 federal funds). Since these are additional expenditures that previously CSSD did not have to pay, the total impact would be a reduction of \$1,029,000.

If this request is not funded, CSSD would have to layoff 20 caseworker positions. There are currently 121 child support specialist and manager positions in the division, with only one vacancy. Expected changes include:

- Casework would return to Anchorage. Field offices in Wasilla, Fairbanks and Juneau would be reduced to one individual each who would answer general questions for clients.
- Child support modifications, which are currently completed in less than six months in 89% of the cases, would take 6 months or more. This could prevent CSSD from meeting federal requirements, which may result in monetary penalties.
- Child support orders that are currently established in less than six months 83% of the time would take longer; therefore we would not meet the federal requirements
- The length of time to process requested audits and adjustments to accounts would increase.

Adopted

DOTPF 1

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

3/22/05

Offered By:

Representative

Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities

Allocation: Central Region Highways and Aviation

Amount: \$87,100 General Funds (Fund 1004)

Allocation: Southeast Region Highways and Aviation

Amount: \$25,600 General Funds (Fund 1004)

Allocation: Northern Region Facilities

Amount: \$399,700 General Funds (Fund 1004)

**DESCRIPTION: Utility and fuel cost increases for operations and maintenance**

These amendments were not considered by the department's subcommittee.

Higher fuel prices and utility costs incurred during FY2005 are expected to continue into FY2006.

If this request is denied, building temperatures, janitorial services and snow hauling will be reduced, snow plowing and building maintenance tasks delayed, safety training sessions reduced, and if needed, staff laid off.

DOT PF 1A

Adopted

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Transportation and Public Facilities  
APPROPRIATION: Alaska Marine Highway System  
ALLOCATION: Marine Vessel Operations

Add \$55,000,000 AMHS Duplicated 1135  
Delete \$55,000,000 AMHS Fund 1076

**Explanation:**

Because the Marine Highway System generates and spends revenue, expenditures from the Fund are flagged as nonduplicated. However, the general fund capitalization of the fund (\$55 million) is also counted as an expenditure on the way into the Fund, thereby overstating state expenditures by \$55 million. This amendment categorizes the general fund portion of AMHS expenditures as duplicated, so that the budget does not overstate expenditures. This is strictly a technical change within the budget system; DOT&PF is not expected to differentiate between the fund codes for any accounting purposes.

Adopted

ODTAF 2

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

3/22/05

Offered By: Representative Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities

Allocation: Central Region Highways and Aviation

Amount: \$68,000 General Funds (Fund 1004)

**DESCRIPTION: King Salmon air traffic control**

This amendment was not considered by the department's subcommittee.

A cost share agreement with the FAA requires the department to pay for a portion of air traffic control services at King Salmon airport. After reaching agreement as to the amount owed to the service provider by the state and that owed by FAA, the state will owe approximately \$68,000 for services.

With no assurance of a contract renewal, the tower contractor may choose to end services on July 1, 2005. This will result in a substantial increase in risk to all airport operations year round at King Salmon (outcome of saved lives), and put an additional strain on the Bristol Bay fish economy.

Adopted

DOTPF 3

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: International Airports

Allocation: Anchorage Airport Facilities

Amount: \$2,002,900 International Airport Revenue Funds (Fund 1027)

Allocation: Anchorage Airport Field and Equipment Maintenance

Amount: \$610,100 International Airport Revenue Funds (Fund 1027)

**DESCRIPTION: Anchorage Airport fuel and utility cost increases**

This amendment was not considered by the department's subcommittee.

In FY05, electricity has increased 6% and natural gas has increased 17% over FY04 rates. Similar rates are expected for FY06. The new C Concourse was commissioned on June 28, 2004. Utility costs for an additional 487,000 square feet have incurred since July 2004, but the impact of the utility rate increases cannot be absorbed.

An increase in utilities is projected due to the 63% increase in space, specifically the new Field Maintenance Complex and warm storage building (92,931 additional square feet) that will be transferred the Airport until FY06.

If these additional funds are not provided, building temperatures will be reduced, building maintenance tasks delayed, and if needed, staff laid off.

**06 TPF 4**

*Adopted*

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: International Airports

Allocation: Anchorage Airport Operations

Amount: \$2,580,000 International Airport Revenue Funds (Fund 1027)

**DESCRIPTION: Anchorage Airport parking service and fog seeding**

This amendment was not considered by the department's subcommittee.

The Airport has experienced an unacceptable level of service through this Concession Agreement method. The airport is requesting \$2,500,000 to take over the management of these services in FY 06 that will then be contracted through a formal RFP process.

Currently, a private company is responsible for airport parking, shuttle services and parking lot maintenance under a Concession Agreement. All revenue and expenditure activities derived from the agreement are handled by the concessionaire and are not part of the department's budget. The company pays a portion of the gross receipts to the airport, which amounts to approximately \$2,500,000 of revenue to the airport per year. Annual expenses include \$900,000 for the shuttle operation, \$400,000 for parking lot maintenance and snow removal and approximately \$1,200,000 labor, maintenance and equipment to support the parking operations.

The department also requests \$80,000 of funding to contract for fog seeding. The airline affairs committee has given notice that they will provide funding for these services in the future, but they will no longer provide the service itself. The estimated cost of \$80,000 per year will provide continuous fog seeding services, an essential feature for safe continuous airport operation. Without this contract, ANC could experience 20-30 diversions in one day during heavy fog periods. Each diverted landing results in \$1,000 of lost revenues to the state and \$10,000 in lost revenues to the affected airline.

Adopted

DOTPF 5

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

ADD

Department: Transportation and Public Facilities

Appropriation: International Airports

Allocation: Fairbanks Airport Administration

Amount: \$50,000 International Airport Revenue Funds (Fund 1027)

Allocation: Fairbanks Airport Facilities

Amount: \$206,800 International Airport Revenue Funds (Fund 1027)

Allocation: Fairbanks Airport Field and Equipment Maintenance

Amount: \$77,700 International Airport Revenue Funds (Fund 1027)

Allocation: Fairbanks Airport Safety

Amount: \$43,200 International Airport Revenue Funds (Fund 1027)

DESCRIPTION: Fairbanks Airport fuel, utility and marketing increments

These amendments were not considered by the department's subcommittee.

These amendments will provide \$50,000, to support a position that will focus on business retention, existing business expansion, and responding to business solicitations. The airport plans to increase revenue with a greater emphasis on marketing its services.

Golden Valley Electric Authority (GVEA) was granted a temporary rate increase of 5.88% in July 2004, which is expected to become permanent and possibly increase in February 2005. This has resulted in kilowatt-hour costs in FY05 that exceed FY04 by 15%. Similarly, heating oil costs per gallon have risen an average of 38% over FY04.

Without this funding authority, the airport will have less of an opportunity to market the airport's services and close the gap between expenditures and revenues (a performance measure). Staff will reduce building temperatures, delay building maintenance tasks, reduce use of service vehicles and if needed, lay off staff.

New language

Those monies can only be used for increased fuel costs.

Adopted

DOTPF 6

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Transportation and Public Facilities  
APPROPRIATION: International Airports  
ALLOCATION: Anchorage Airport Safety

Add \$29.5 Federal Receipts 1002  
207.2 Int Airpt 1027

ALLOCATION: Fairbanks Airport Safety

Add \$102.2 Int Airpt 1027

**Explanation:**

Costs associated with Public Safety bargaining unit contract terms. The amounts are those requested by the Governor.

Adopted 3/22/05

**DOTPF 7**

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Transportation and Public Facilities  
APPROPRIATION: Alaska Marine Highway System  
ALLOCATION: Marine Vessel Operations

Add \$6,470.8 AMHS Fund 1076

**Explanation:**

Costs associated with vessel operations bargaining unit contract terms. The amounts are those requested by the Governor. The Governor requested \$48 million in capitalization of the AMHS fund. Bargaining agreements raise capitalization requirements to \$54.5 million. The House CS work draft capitalizes the fund with \$55 million GF.

Failed 4-7

Court 1

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**ADD:**

Department:	Alaska Court System
Appropriation:	Judicial Council
Allocation:	Judicial Council
Fund Source:	1004 General Fund
Amount:	\$165,300

Explanation:

Restores a decrement made at the sub committee level to personal services. These are the people that investigate judicial applicants, poll bar members as to the applicants' suitability for the bench, and provide staff support to the volunteer Judicial Council.

Without these funds, it is possible the Judicial Council would be unable to fulfill its constitutionally mandated duties.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: ~~Table~~ ~~HER~~  
Court 1

MEMBER

Favor

Oppose

JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
CHENAULT		✓
MEYER		✓

4 - 7

Adopted

3/22/05

UFA 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Weyhrauch

AGENCY: University of Alaska

Amend language in Sec. 23 (b):

(b) The operating budget appropriations made to the University of Alaska in this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the tentative agreement providing for transition of represented employees to the UA Choice Health Plan for university employees represented by the following entities [with the following entities representing employees of the University of Alaska]:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) Alaska Community Colleges' Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

**Explanation:**

This amendment recognizes the change in monetary terms of the contract relative to the tentative agreement to transition University of Alaska union represented employees to the UA Choice Health plan.

3/22/05

adopted

Held

UFA 2

AMENDMENT TO CSIB 66(FIN)

Offered in the House Finance Committee by: Representative Weyhrauch

AGENCY:	University of Alaska
APPROPRIATION:	University of Alaska
ALLOCATION:	Budget Reductions/Additions – Systemwide
Add	\$500.0
	MHTAAR 1092

**Explanation:**

This amendment increases the FY06 mental health appropriation to the University of Alaska by a total of \$500,000 in Mental Health Authority Authorized Receipts for the University of Alaska Behavioral Health Program Partnership for 2006.

This amount was erroneously included as part of Sec. 37 in HB 67.

adopted Mo

U of A 2A

AMENDMENT NO. \_\_\_\_\_

OFFERED IN THE FINANCE COMMITTEE

BY: REP. WEYHRAUCH

TO: CSHB 67 (FIN)

1 AGENCY: University of Alaska

2 Page 34, following line 32

3 Insert intent language to read:

4 "It is the intent of the Legislature that the University of Alaska <sup>Fill the</sup> ~~establish a~~

5 Cooperative Extension Service Agent <sup>position</sup> specializing in Land Resources and 4H

6 positioned in the ~~Juneau~~ Cooperative Extension Service Office."

7 <sup>^</sup>  
Northern South East Alaska

8

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WID

U of A 3

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Weyhrauch

AGENCY: University of Alaska  
APPROPRIATION: University of Alaska  
ALLOCATION: Budget Reductions/Additions - Systemwide

Add	\$ 7,055.9	General Funds 1004
	\$ 3,134.4	Fed Repts 1002
	\$10,874.8	Univ Repts 1048
	<u>\$ 850.0</u>	Univ I/A 1174
	\$21,915.1	

**Explanation:**

This amendment is intended to fund the cost of salary adjustments, including labor agreements, retirement cost increases, and health care increases.

AMENDMENT TO CSHB 67(FIN)

Adopted  
no 10/02

U 6A4

Kelly

Weyrauch

Offered in the House Finance Committee by: Representative

AGENCY: University of Alaska  
APPROPRIATION: University of Alaska  
ALLOCATION: Budget Reductions/Additions – Systemwide

Add	\$ 8,489.9	GF 1004
	\$ 2,779.4	Fed Rcpts 1002
	\$ 10,519.8	Univ Rcpts 1048
	<u>\$ 850.0</u>	Univ I/A 1174
	\$ 22,639.1	

**Explanation:**

This amendment increases the FY06 operating appropriation to the University of Alaska by a total of \$22,639.1, which is the amount originally included in section 37(a) of HB67 for the following proposed maintenance level operating items:

- salary maintenance;
- operating and extraordinary fixed costs;
- risk management/insurance fees;
- network bandwidth;
- maintenance and repair and new facility operating costs;
- additional student demand in existing programs;
- continued expansion of AAS Nursing at three sites; and
- the behavioral health program partnership.

Combined with the \$3,444.1 GF currently in CSHB 67(FIN), this amendment brings UA's general fund increase to \$11,934.0, the amount requested by UA (excluding retirement), and the portion included in the governor's original budget (excluding retirement).

# HOUSE FINANCE COMMITTEE

DATE: 3/22

Amendment: Lang 1

MEMBER

Favor

Oppose

HAWKER	✓	
HOLM	✓	
JOULE		✓
KELLY	✓	
<u>MOSES</u>		
STOLTZE	✓	
WEYRAUCH		✓
CROFT		✓
FOSTER	✓	
CHENAULT	✓	
MEYER	✓	

7-3

# HOUSE FINANCE COMMITTEE

①

DATE: 3/31/05

Amendment: Lang 2

MEMBER

Favor

Oppose

KELLY	-	✓
MOSES	✓	
STOLTZE	✓	
WEYRAUCH		✓
CROFT		✓
FOSTER		✓
HAWKER	✓	
HOLM		✓
JOULE		✓
MEYER	✓	
CHENAULT	✓	

5      6

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: Lang.

rescind

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
CROFT		
FOSTER		✓
HAWKER	✓	
HOLM	✓	
JOULE		✓
KELLY	✓	
MOSES	✓	
STOLTZE	✓	
WEYRAUCH		✓
CHENAULT	✓	
MEYER	✓	

7 3

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: lane 2  
(2 vote)

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
FOSTER		✓
HAWKER	✓	
HOLM	✓	
JOULE		✓
KELLY	✓	
MOSES	✓	
STOLTZE	✓	
WEYRAUCH		✓
CROFT		✓
MEYER	✓	
CHENAULT	✓	

7

4

3/22/05

passed  
7-3

Lang. 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Meyer

Delete Section 22 (Funding for Political Subdivisions' PERS)

**Explanation:**

This section appropriated \$37.5 million of FY05 general funds to the Department of Administration to reduce the liability of political subdivisions to the public employees' retirement system (PERS). This is the only FY05 effective date in the bill.

(adopted 7-4)

Bill Stoltz

Failed 5-6

Lang 2 ~~1-1-10~~

AMENDMENT

TO: CS for HB67 (Fin)

Insert a new language section to read as follows:

\* Sec. \_\_. Notwithstanding any prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act enacted by the First Session of the Twenty forth Alaska State Legislature, or by another Act enacted by a prior legislature may not be used towards the cost of building a new capitol building in the current capital site (AS.44.06.010).

Renumber other language sections accordingly.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: Lang 3

MEMBER

Favor

Oppose

MOSES	✓	
STOLTZE		✓
WEYRAUCH	✓	
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

4

7

Failed 4-7

Lang 3

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

A new Section 13 and renumber the following sections accordingly:

Sec. 13. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of \$15,000,000 is appropriated from the general fund to the following funds in the Department of Commerce, Community and Economic Development, in the amounts stated, to provide capital project matching grants:

Municipal capital project matching grant fund (AS 37.06.010(b).) \$13,100,000  
Unincorporated community capital matching grant fund (AS 37.06.020 (b).)  
\$1,900,000

(b) An amount equal to the interest earned on money in the individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010 (b).) and the unincorporated community capital project matching grant fund (AS 37.06.020 (b).) is appropriated from the general fund to the respective funds. The interest is calculated using the average percentage interest rate received by other accounts in the state's general investment fund that received interest during fiscal year 2006. The appropriations made by this subsection are allocated pro rata to each individual grant account based on the balance in the account on the close of business on June 30, 2006.

**Description:** This statutory program provides a mechanism for communities to establish priorities for capital improvements and make application to the Department for funding after demonstrating the required local match. Grants are a minimum of \$25,000/community with increased amounts allocated to communities based upon population according to the statutory formula. Additional requirements prior to community eligibility include: a preventative maintenance plan and proof that the community is adhering to the preventative maintenance plan.

Revised Statewide 1  
withdrawn

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

Budget wide

**DELETE:**

Department: Administration  
Appropriation: Centralized Administrative Services  
Allocation: Office of the Commissioner  
Specific Position: PCN 06-0611 Special Assistant to the Commissioner for  
Communications  
Fund Source: 1004 General Fund  
Amount: \$23,650  
Fund Source: 1007 Interagency Receipts  
Amount: \$60,813  
Total Decrement: \$84,463

Department: Corrections  
Appropriation: Administration & Support  
Allocation: Office of the Commissioner  
Specific Position: PCN 20X020 Public Information Officer  
Fund Source: 1004 General Fund  
Amount: \$96,467  
Total Decrement: \$96,467

Department: Education and Early Development  
Appropriation: Education Support Services  
Allocation: Executive Administration  
Specific Position: PCN 05-1626 Special Assistant to the Commissioner  
Fund Source: 1004 General Fund  
Amount: \$89,575  
Total Decrement: \$89,575

Department: Environmental Conservation  
Appropriation: Administration  
Allocation: Office of the Commissioner  
Specific Position: PCN 18-7659 Information Officer III  
Fund Source: 1004 General Fund  
Amount: \$45,163  
Fund source: 1002 Federal Receipts  
Amount: \$41,689

Total Decrement: \$86,852

Department: Fish and Game  
Appropriation: Administration and Support  
Allocation: Commissioner's Office  
Specific Position: PCN 11-0111 Information Officer II  
Fund Source: 1007 Interagency Receipts  
Amount: \$81,159  
Total Decrement: \$81,159

Department: Health & Social Services  
Appropriation: Departmental Support Services  
Allocation: Commissioner's Office  
Specific Position: PCN 06-0400 Special Assistant to the Commissioner II  
Fund Source: 1007 Interagency receipts  
Amount: \$110,839  
Total Decrement: \$110,839

Department: Law  
Appropriation: Administration & Support  
Allocation: Office of the Attorney General  
Specific Position: PCN 03-0310 Special Assistant for Communications  
Fund Source: 1004 General Fund  
Amount: \$96,388  
Total Decrement: \$96,388

Department: Military & Veterans Affairs  
Appropriation: Alaska National Guard  
Allocation: Office of the Commissioner  
Specific Position: PCN 09-0377 Information Officer II  
Fund Source: 1004 General Fund  
Amount: \$57,054  
Total Decrement: \$57,054

Department: Public Safety  
Appropriation: Statewide Support  
Allocation: Commissioner's Office  
Specific Position: PCN 120085 Special Assistant to the Commissioner  
Fund Source: 1004 General Fund  
Amount: \$41,709  
Total Decrement: \$41,709

Department: Transportation  
Appropriation: Administration & Support  
Allocation: Commissioner's Office  
Specific Position: PCN 25-983X Chief Communications Officer  
Fund Source: 1039 Indirect Cost Recovery  
Amount: \$127,002  
Total Decrement: \$127,002

Explanation:

Delete the Public Information Specialists from the Commissioners' Offices.

Total Decrement: \$871,508  
General Fund: \$450,006  
I/A: \$252,811  
Cost Recovery \$127,002  
Federal: \$ 41,689

Statewide 1

AMENDMENT

replaced

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073W

By Representative Croft

Budget wide

**DELETE:**

Department: Administration  
Appropriation: Centralized Administrative Services  
Allocation: Office of the Commissioner  
Specific Position: PCN 06-0611 Special Assistant to the Commissioner for Communications  
Fund Source: 1004 General Fund  
Amount: \$23,650  
Fund Source: 1007 Interagency Receipts  
Amount: \$60,813  
Total Decrement: \$84,463

Department: Corrections  
Appropriation: Administration & Support  
Allocation: Office of the Commissioner  
Specific Position: PCN 20X020 Public Information Officer  
Fund Source: 1004 General Fund  
Amount: \$96,467  
Total Decrement: \$96,467

Department: Education and Early Development  
Appropriation: Education Support Services  
Allocation: Executive Administration  
Specific Position: PCN 05-1626 Special Assistant to the Commissioner  
Fund Source: 1004 General Fund  
Amount: \$89,575  
Total Decrement: \$89,575

Department: Environmental Conservation  
Appropriation: Administration  
Allocation: Office of the Commissioner  
Specific Position: PCN 18-7659 Information Officer III  
Fund Source: 1004 General Fund  
Amount: \$45,163  
Fund source: 1002 Federal Receipts  
Amount: \$41,689

Total Decrement: \$86,852

Department: Fish and Game  
Appropriation: Administration and Support  
Allocation: Commissioner's Office  
Specific Position: PCN 11-0111 Information Officer II  
Fund Source: 1007 Interagency Receipts  
Amount: \$81,159  
Total Decrement: \$81,159

Department: Health & Social Services  
Appropriation: Departmental Support Services  
Allocation: Commissioner's Office  
Specific Position: PCN 06-0400 Special Assistant to the Commissioner II  
Fund Source: 1007 Interagency receipts  
Amount: \$110,839  
Total Decrement: \$110,839

Department: Labor and Workforce Development  
Appropriation: Commissioner and Administrative Services  
Allocation: Commissioners Office  
Specific Position: PCN 07-1003 Special Assistant to the Commissioner II  
Fund Source: 1004 General Fund  
Amount: \$49,733  
Fund Source: 1007 Interagency Receipts  
Amount: \$49,732  
Total Decrement: \$99,465

Department: Law  
Appropriation: Administration & Support  
Allocation: Office of the Attorney General  
Specific Position: PCN 03-0310 Special Assistant for Communications  
Fund Source: 1004 General Fund  
Amount: \$96,388  
Total Decrement: \$96,388

Department: Military & Veterans Affairs  
Appropriation: Alaska National Guard  
Allocation: Office of the Commissioner  
Specific Position: PCN 09-0377 Information Officer II  
Fund Source: 1004 General Fund  
Amount: \$57,054  
Total Decrement: \$57,054

Department: Natural Resources  
Appropriation: Resource Development  
Allocation: Commissioner's Office  
Specific Position: PCN 10-#021 Information Officer  
Fund Source: 1004 General Fund  
Amount: \$81,097  
Total Decrement: \$81,097

Department: Public Safety  
Appropriation: Statewide Support  
Allocation: Commissioner's Office  
Specific Position: PCN 120085 Special Assistant to the Commissioner  
Fund Source: 1004 General Fund  
Amount: \$41,709  
Total Decrement: \$41,709

Department: Transportation  
Appropriation: Administration & Support  
Allocation: Commissioner's Office  
Specific Position: PCN 25-983X Chief Communications Officer  
Fund Source: 1039 Indirect Cost Recovery  
Amount: \$127,002  
Total Decrement: \$127,002

Explanation:

Delete the Public Information Specialists from the Commissioners' Offices.

Total Decrement: \$1,052,070  
General Fund: \$ 580,836  
I/A: \$ 302,543  
Cost Recovery \$ 127,002  
Federal: \$ 41,689

# HOUSE FINANCE COMMITTEE

DATE: 3/31/05

Amendment: \_\_\_\_\_

MEMBER	Favor	Oppose
STOLTZE	✓	
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE		✓
KELLY		✓
MOSES		✓
MEYER		✓
CHENAULT		✓

2 4

(Failed 2-9)

# Statewide 2

## AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

**DELETE:**

Department: Administration  
Appropriation: Centralized Admin. Services  
Allocation: Office of Admin Hearings  
Fund Source: 1050 PFD Fund  
Amount: \$109,500

Department: Law  
Appropriation: Civil Division  
Allocation: Oil, Gas, and Mining  
Fund Source: 1105 PFD Rept Fund  
Amount: \$1,477,000

Department: Natural Resources  
Appropriation: Resource Development  
Allocation: Oil & Gas Development  
Fund Source: 1105 PFD Rept Fund  
Amount: \$2,868,500

Department: Natural Resources  
Appropriation: Resource Development  
Allocation: Claims, Permits, & Leases  
Fund Source: 1105 PFD Rept Fund  
Amount: \$1,320,000

Department: Revenue  
Appropriation: Tax & Treasury  
Allocation: Tax Division  
Fund Source: 1105 PFD Rept Fund  
Amount: \$70,700

Explanation:

Deletes \$5,845,700 in Permanent Fund spending in the budget. This is everything except for the Public Assistance hold harmless money, the Permanent Fund Corporation operating costs, and the permanent fund dividend.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: \_\_\_\_\_

MEMBER

Favor

Oppose

WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE		✓
KELLY		✓
MOSES	✓	
STOLTZE		✓
CHENAULT		✓
MEYER		✓

2 9

Failed 2-9

Statewide 3

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**DELETE:**

Department: Office of the Governor  
Appropriation: Unallocated  
Allocation: Unallocated  
Fund Source: 1004 General Fund  
Amount: \$49,000,000

Explanation:

This amendment cuts \$49 million from the Executive Branch of government, to be implemented at the discretion of the governor.

From the FY 05 Management Plan to the House CS for FY 06, education funding grew at a rate of 9.6%, over the same period of time the operating budget without including education grew at a rate of 12.7%.

This amendment caps the GF growth in the operating budget to the same percentage as the growth of K-12 funding.

The following figures come from the Legislative Finance Division:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,576,736.0	\$269,451.5	11.7%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,777,082.7	\$199,719.7	12.7%

After this amendment:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,528,783.8	\$221,499.3	9.6%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,728,789.8	\$151,426.8	9.6%

Statewide 4<sup>2</sup>

Withdrawn

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

**DELETE:**

Department: Office of the Governor  
Appropriation: Unallocated  
Allocation: Unallocated  
Fund Source: 1004 General Fund  
Amount: \$100,000,000

Explanation:

This amendment cuts \$100 million from the Executive Branch of government, to be implemented at the discretion of the governor.

In 2004 the Consumer Price Index indicated inflation at 2.7% (U.S. Department of Labor, Bureau of Statistics). Allowing for slightly more than twice the level of inflation, this amendment would limit non-education growth in the state budget to 6%.

The following figures come from the Legislative Finance Division:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,576,736.0	\$269,451.5	11.7%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,777,082.7	\$199,719.7	12.7%

After this amendment:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,471,658.1	\$164,373.6	7.0%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,672,004.8	\$ 94,641.8	6.0%