

**HB**

**365**

**HFIN**

**FILE**



3-21-06

DNR 4

OPERATING BUDGET AMENDMENT

*Pauley*  

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*4-6*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Beth Kertula

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Alaska Coastal Management Program

**ADD:** \$133.0

**FUNDING SOURCE:** Gen Fund

**EXPLANATION:** The Alaska Coastal Management Districts are still in the process of revising their new plans. Additional revisions are still needed. The increment of 133.0 is needed to allow the districts to continue their work that includes printing and distribution of the proposed new plans as well as consultant fees.

# HOUSE FINANCE COMMITTEE ROLL CALL

D.A.R

DATE: \_\_\_\_\_

Kerttula

Amendment: #4

MEMBER

Favor 4

Oppose 6

WEYHRAUGH		
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
MEYER		✓
CHENAULT		✓

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COPIES

3-21-06

DPS1

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: *Chenault*

*Adopted*

**Insert a new section**

Sec. \_\_. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, division of Alaska State Troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2007.

(b) If the amount of federal receipts received by the department from the Justice Assistance Grant program for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the equivalent amount.

**EXPLANATION:** Fully fund drug enforcement efforts

The committee substitute for HB 365 eliminates general fund increments totaling \$1,393,200 to replace lost federal funding. The committee substitute also restores a related reduction in federal receipts; the federal receipt authority was reduced because there is no expectation that the department will receive that level of funding from federal grants.

This amendment restores full funding for drug enforcement efforts by appropriating general funds to replace lost the federal funding. The amendment leaves in place the "empty" federal receipts authority added by the subcommittee. If future federal funding for this program is unexpectedly increased, then this extra federal receipts authority will be used and a corresponding amount of general funds will be reduced from the appropriation.

A discussion of the implications of not fully funding this program follows.

Narcotics Task Force (9889)

Addressing drug and illegal alcohol trafficking and use across Alaska is one of the six core missions of the Alaska State Troopers. The loss of funding would have a devastating effect on the drug and alcohol operations. Because of the importance to the overall safety and quality of life and the progress that the department has made in the past three years, it is important for the department to continue drug and alcohol investigative activities. If this funding is not restored, the department would reallocate funding to efforts outside the core missions, with reduced funding most likely to urban patrol operations. Given that the urban patrol functions (Mat-Su, Fairbanks, Soldotna Kenai,

Girdwood) are stretched exceedingly thin, the department most likely would reduce services policies for minor crimes such as misdemeanor theft and vandalisms.

Narcotics Task Force – Cooperative Operations with Municipalities (300.0):

The department has striven to provide the maximum amount of existing federal funding to municipal partners to promote viable drug unit partnerships. While the department can not speak for the municipal partners, it is likely that, without this funding, some of the joint drug units will cease to exist. Once disbanded, the units are difficult to reconstitute both in terms of agency commitment and expertise. To attempt to maintain at least the same level of operations, the department would need to back fill the lost municipal positions with troopers, which only exacerbates the effects described above.

Records and Identification (88.5):

This funding will be provided to the Records and Identification unit (via a reimbursable services agreement) to continue to fully fund two positions that are essential to ensuring compliance with state and federal law. Without these positions, the data quality in the state and national criminal history, wanted person, missing person, vehicle, protection order and sex offender registry files will decline. The department is currently already suffering backlogs in virtually every section of the repository.

Laboratory Services (45.8):

This funding will be provided to the state crime lab (via a reimbursable services agreement) to continue to fully fund a latent fingerprint examiner position. When these scientific analyses of evidence are not performed in a timely manner, cases cannot proceed. Without these funds, the lab will need to lay off or leave vacant a position somewhere in the crime lab. Which position would be affected depends on which backlogs have the least priority at that time.

3 21 06  
OPERATING BUDGET AMENDMENT DPS 2

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Joule

DEPARTMENT: Department of Public Safety  
APPROPRIATION: Council on Domestic Violence and Sexual Assault  
ALLOCATION: Council on Domestic Violence and Sexual Assault

ADD: \$100.0

FUNDING SOURCE: TANF

**EXPLANATION:** Last year the center received \$350,000 in funding through the Department of Health and Social Services. This year the center applied for funding through the Council on Domestic Violence and Sexual Assault and unfortunately received no funding for their operations for the next fiscal year. Therefore, we are requesting that the center receive an additional \$100,000 in funding to fully fund the program. Funding the center in this manner will insure that the vital services they provide to the region can continue unhampered.

Failed  
DPS

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3-21-06

Amendment: #2 IPS

MEMBER

Favor

4

Oppose

7

FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEHYRAUCH		✓
MEYER		✓
CHENAULT		✓

3-21-06  
Accepted  
DPS 3

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Rep. Joule

**DEPARTMENT:** Public Safety  
**APPROPRIATION:** Alaska State Troopers  
**ALLOCATION:** AK Bureau of Wildlife Enforcement, Aircraft Section, and  
Marine Enforcement

**ADD INTENT LANGUAGE:**

It is the intent of the legislature that the funding source change in these allocations from Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not result in reduction of the department's fish and wildlife enforcement efforts.

**EXPLANATION:**

Currently, certain fines for fish and wildlife violations are appropriated into the Fish and Game Fund and then used as a funding source for portions of the Public Safety Budget. Since funds generated by fines are actually General Fund, this year's budget proposes to skip the extra steps of appropriating those funds into the Fish and Game Fund and then back out to Public Safety. The legislature wants to ensure that this loss of one motivation for generating fines does not reduce the department's emphasis on enforcing fish and wildlife laws and regulations.

3-21-06 failed 4-7 Court 1  
OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB365(FIN)

**OFFERED BY:** Representative Beth Kerttula

**DEPARTMENT:** Alaska Court System  
**APPROPRIATION:** Alaska Court System  
**ALLOCATION:** Trial Courts, Bethel Court Security System

**ADD:** \$75,000 (restore to \$150,000 funding)

**FUNDING SOURCE:** general fund

**DELETE:**

**FUNDING SOURCE:**

**EXPLANATION:** The courts subcommittee funded half of the \$150,000 requested by the court system. However, half the requested funds will not allow security at the Bethel courthouse to be adequately upgraded. This will ensure the safety of the Bethel courthouse to the same extent as other state courthouses.

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3-21-06

Amendment: DDP 203 Court 1

MEMBER

Favor

Oppose

HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
CHENAULT		✓
MEYER		✓

4

7

3-21-06 failed 3-8 Court 2

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB365(FIN)

**OFFERED BY:** Representative Beth Kerttula

**DEPARTMENT:** Alaska Court System  
**APPROPRIATION:** Alaska Court System  
**ALLOCATION:** Administration and Support, expand court salary schedule to include "G" step.

**ADD:** \$109,500

**FUNDING SOURCE:** general fund

**ALLOCATION:** Appellate Courts, expand court salary schedule to include "G" step.

**ADD:** \$39,500

**FUNDING SOURCE:** general fund

**ALLOCATION:** Trial Courts, expand court salary schedule to include "G" step.

**ADD:** \$426,000

**FUNDING SOURCE:** general fund

**DELETE:**

**FUNDING SOURCE:**

**EXPLANATION:** This amendment would allow court employees to attain a "G" step, like the GGU executive branch employees have. The additional step would help the court system retain experienced non-judicial employees. The retention of these employees is very important for the administration of justice, because the current turnover for court clerical employees is 50% after five years, an unacceptably high rate. Such a high turnover dramatically increases the cost of training and the number of supervisors. It also leads to greater inefficiency.

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3-31-06

Amendment: Count 2

MEMBER	Favor	Oppose
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
MEYER		✓
CHENAULT		✓

3

8

3-21-06 withdrawn

Court 3

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB365(FIN)

OFFERED BY: Representative Beth Kerttula

DEPARTMENT:	Alaska Court System
APPROPRIATION:	Alaska Court System
ALLOCATION:	Trial Courts, Increase Family Law Self-Help Center (FLSCH)

ADD: \$100,000

FUNDING SOURCE: IA Receipts

DELETE:

FUNDING SOURCE:

**EXPLANATION:** This allocation for the FLSHC is entirely federal funds. The FLSHC provides assistance to pro per litigants. 40% of family law litigants are now pro per. Many are victims of domestic violations. These funds come from the CSSD, Department of Revenue. (This increment is in the "I" version of CSHB365 (FIN) work draft).

3-21-06 adopted.

Court 4

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB365(FIN)

**OFFERED BY:** Representative Beth Kerttula

**DEPARTMENT:** Alaska Court System  
**APPROPRIATION:** Judicial Council  
**ALLOCATION:** Judicial Council, evaluation of retired judges serving pro tem and surveys of the performance of magistrates and standing masters.

**ADD:** \$40,500

**FUNDING SOURCE:** general fund

**DELETE:**

**FUNDING SOURCE:**

**EXPLANATION:** Under Alaska Administrative Rule of Court 23, retired judges can be appointed temporarily (pro tem) to hear motions, hold settlement conferences, and conduct trials. This relieves court congestion by utilizing highly experienced judges. Some pro tem judges sit regularly. Currently they are not evaluated like other judges. This appropriation will allow them to be evaluated by the bench and bar to ensure that future pro tem appointments are made from the most qualified retired judges.

Magistrates and standing masters, like judges, should be periodically evaluated. Magistrates are the only judicial officers throughout much of the Bush. Standing (permanent full-time) masters handle many interim family law motions and hearings, as well as most probate matters in urban courts. Unlike judges, they are not now evaluated. The bench and bar have no formal process to review their performance. This amendment will allow such a review, so the presiding judges and the supreme court can adequately review how well they are performing.

5-21-04  
adopted

hegis 1

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Mike Kelly

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Budget and Audit Committee  
**ALLOCATION:** Committee Expenses

**ADD:** \$70,000

**FUNDING SOURCE:** General Funds

**EXPLANATION:**

This increment shall be used for contracts with the Department of Natural Resources for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way.

12 amendments

3/21/06 adopted

DNR 1

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Mike Kelly

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** RS 2477/Navigability Assertions and Litigation Support

**DELETE:** [\$100,000]

**FUNDING SOURCE:** General Funds

**EXPLANATION:**

I believe DNR needs to dial up the desire to assert and protect and defend the Alaskan life style, when they do then I'll support funding.

In the meantime, I feel that the Legislative Budget and Audit (LBA) committee has done a good job of contracting with DNR and will support moving the money to LBA.

*Passes*

# HOUSE FINANCE COMMITTEE ROLL CALL

DNR

*Kelly*

DATE: 3-21-06

Amendment: #2 DNR

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM	✓	
JOULE	✓	
KELLY	✓	
KERTTULA	✓	
MOSES	✓	
CHENAULT		✓
MEYER		✓

*6*

*5*

withdrawn

3/23

Law 3

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN

**OFFERED BY:** Representative Chenault by request

**DEPARTMENT:** Law  
**APPROPRIATION:** Criminal Division  
**ALLOCATION:** 3<sup>rd</sup> Judicial District: Outside Anchorage

**ADD:** 380.0

**FUNDING SOURCE:** General Fund

**DELETE:**

**FUNDING SOURCE:**

**EXPLANATION:** Fully staff the district attorney's office in Valdez

adopted

F921

OPERATING BUDGET  
AMENDMENT

OFFERED IN:  
**THE HOUSE FINANCE COMMITTEE**

OFFERED BY:  
**REPRESENTATIVE HOLM**

TO: CSHB 365 (FIN)

Page 14      Following line 15

**DEPARTMENT OF FISH & GAME**

**ADD:**

APPROPRIATION: Hunter Education Public Shooting Ranges

ALLOCATION: Hunter Education Public Shooting Ranges

FUND SOURCE: 1004 General Funds

AMOUNT: **\$250,000**

**DELETE:**

APPROPRIATION: Hunter Education Public Shooting Ranges

ALLOCATION: Hunter Education Public Shooting Ranges

FUND SOURCE: 1024 Fish & Game Fund

AMOUNT: **(\$250,000)**

**DESCRIPTION/EXPLANATION:** Fund shift to General Funds for Increased Facilities Usage, Operational Expenses, and Personal Services for Fairbanks and Juneau Ranges.

adopted N/O

f 9/12

OPERATING BUDGET  
AMENDMENT

OFFERED IN:  
**THE HOUSE FINANCE COMMITTEE**

OFFERED BY:  
**REPRESENTATIVE HOLM**

TO: CSHB 365 (FIN)

Page 13      Following line 19

**DEPARTMENT OF FISH & GAME**

**ADD:**

APPROPRIATION: Commercial Fisheries

ALLOCATION: Central Region Fisheries Management

FUND SOURCE: 1018 EVOS Trust

AMOUNT: **\$200,000**

**DESCRIPTION/EXPLANATION:** Fund Shift to allow Dogfish research/studies in Prince William Sound.

adopted | W/O

F & G 3

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Rep. Moses

**DEPARTMENT:** Fish and Game  
**APPROPRIATION:** Commercial Fisheries  
**ALLOCATION:** Commercial Fisheries Special Projects - Southeast Region

**DELETE:** Intent language regarding SE Dive Fisheries  
**APPROPRIATION:** Commercial Fisheries  
**ALLOCATION:** Commercial Fisheries Special Projects

**EXPLANATION:**

The draft House CS deletes the \$150.0 increment added to the Governor's budget by the subcommittee for SE dive fisheries but (inadvertently?) leaves in the intent language that accompanied that increment. If the department were honor the intent language without receiving additional funding for that purpose, other core programs of the Commercial Fisheries Division would have to be cut.

The amendment simply deletes the intent language regarding SE Dive fisheries.

adopted / wlo

Fv 2 4

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:**

**DEPARTMENT:** Fish and Game  
**APPROPRIATION:** Commercial Fisheries  
**ALLOCATION:** Southeast Region Fisheries Management

**ADD:** 27,400 1004 General Fund  
**DELETE:** 26,100 1002 Federal Receipts  
**DELETE:** 1,300 1109 Test Fish Receipts

**ALLOCATION:** Central Region Fisheries Management

**ADD:** 8,900 1004 General Fund  
**DELETE:** 8,900 1109 Test Fish Receipts

**ALLOCATION:** AYK Region Fisheries Management

**ADD:** 900 1004 General Fund  
**DELETE:** 900 1109 Test Fish Receipts

**ALLOCATION:** Westward Region Fisheries Management

**ADD:** 26,400 1004 General Fund  
**DELETE:** 26,400 1109 Test Fish Receipts

**ALLOCATION:** Commercial Fisheries Special Projects Management

**ADD:** 358,600 1004 General Fund  
**DELETE:** 300,000 1002 Federal Receipts  
**DELETE:** 39,300 1007 I/A Receipts  
**DELETE:** 19,300 1194 Fish & Game Fund Non-Dedicated

**EXPLANATION:**

This amendment restores funding sources and amounts as reflected in the Governor's version of the FY07 adjusted base. General fund increments are requested for FY07 salary adjustments when increased revenue from the other funding sources is not

2

anticipated or likely. In the Governor's operating budget request, other funding source base adjustments are requested when likely to obtain increased funding.

Without this amendment, the division would have to absorb these costs which would cause various reductions to programs, staff and services.

- Eliminate the Chilkoot River sockeye weir and reduce staff attendance at Fish and Game Advisory Committee meetings in the Southeast Region(69.4)
- Eliminate the Central region's aquaculture/mariculture permitting and planning functions and reduce the Central region's public information office capabilities (134.4)
- Reduce Kuskokwim and Yukon Delta herring biomass and fishery monitoring surveys by approximately half, reduce the AYK region's public information office capabilities, and reduce the Yukon summer salmon monitoring (134.5)
- Eliminate the Chignik River sockeye salmon smolt and stock composition projects, reduce the Westward region's marine fisheries research staff, and reduce staff attendance at Fish and Game Advisory Committee and other public meetings (84.3)
- Or, use the 400.0 GF increment approved by the House Fish and Game Finance subcommittee to restore state funding to southeast salmon management biologists, and 22.2 out of the 300.0 CFEC Repts increment to increase salmon stock assessment projects in the Central Region, to cover this reduction.

adopted / Mo

F 215

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY:

DEPARTMENT: Fish and Game  
APPROPRIATION: Wildlife Conservation  
ALLOCATION: Wildlife Conservation

ADD: 391,400 1004 General Fund  
DELETE: 391,400 1002 Federal Receipts

ALLOCATION: WC Special Projects

ADD: 35,100 1004 General Fund  
DELETE: 35,100 1007 I/A Receipts

**EXPLANATION:**

This amendment restores funding sources and amounts as reflected in the Governor's version of the FY07 adjusted base. General fund increments were requested for unavoidable FY07 Salary Adjustments when increasing revenue from the other funding sources can not be realized. In the Governor's operating budget request, Other Funding source base adjustments are requested when they are probable to obtain increased revenue.

Without this amendment, the Division of Wildlife Conservation would have to absorb personnel costs increases for PERS and bargaining unit contracts from existing programs. The Division does not anticipate that Other Funding sources will realize the necessary revenue to pay the unavoidable increased costs for existing positions. This action will force reductions to the frequency of field surveys for big game species and hunting opportunities for Alaskans.

- Currently, Wildlife Conservation is investing several hundred thousands dollars annually in *each* of the existing predator reduction plan areas through studies meant to diagnose predator-prey imbalances, justify and sustain predator control, and measure program results. Litigation has shown the worth of this data. Without the base adjustment and additional funding, the capability to sustain these studies will be reduced. One or more of the predator management programs directed by the Board of Game may become vulnerable as a result as the division will not have the resources to maintain the studies.

- 426.5 of the 600.0 GF Big Game Management and Research increment currently included would be used to supplant the salary adjustment transactions. As an example, expectations to perform moose surveys on a 2-year cycle will continue to be unattainable. This type of action forces the Board of Game to rely on older data and analysis from the department. The Board must then be more conservative when setting harvest level targets. This type of result will result in reduced hunting opportunities for Alaskans.

adopted - N/O

F 9 2 6

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:**

**DEPARTMENT:** Fish and Game  
**APPROPRIATION:** Administration and Support  
**ALLOCATION:** Administrative Services

**ADD:** \$174,400 1004 General Fund  
**DELETE:** \$7,100 1061 CIP Receipts  
**DELETE:** \$8,500 1018 EVOS Trust  
**DELETE:** \$158,000 1007 I/A Receipts

**EXPLANATION:**

This amendment restores funding sources and amounts as reflected in the Governor's version of the FY07 adjusted base. General fund increments are requested for FY07 salary adjustments when increased revenue from the other funding sources is not anticipated or likely. In the Governor's operating budget request, other funding source base adjustments are requested when likely to obtain increased funding.

Without this amendment, the division would have to absorb these costs which would cause various reductions to programs, staff and services.

The division would leave two positions (Accounting Technician II and Procurement Specialist III, approximately 100.0) vacant, resulting in a loss of service level in paying invoices to vendors and procuring goods and services to the department. The balance of this shortfall would be passed on to the various divisions in accordance with the department's annual cost allocation plan: Commercial Fisheries - 43%, Sport Fisheries 29%, Wildlife Conservation 13%, Subsistence 3%, rest of the department 12%.

Failed 2/8

Fy 07

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep.Moses

DEPARTMENT: Fish and Game  
APPROPRIATION: Commercial Fisheries  
ALLOCATION: Headquarters Fisheries Management

ADD: \$278,000

FUNDING SOURCE: General Fund

DELETE: \$278,000

FUNDING SOURCE: Federal Receipts (*Reduce unrealizable Federal Receipt authority in department's budget.*)

**EXPLANATION:**

Funding Source change for portion of funding of **Extended Jurisdiction** section.

This section provides data and policy analyses needed for State to participate in the North Pacific Fishery Management Council and other federal fishery arenas. Salaries and support for the ADF&G's Extended Jurisdiction section have been federally funded in prior years, but federal funding will fall \$278,000 short of covering the \$600,000 needed to fund the EJ section in FY07. This request will provide just enough state funding to cover that shortfall in federal funding.

Failed  
2-8

Fig 8

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT: Fish and Game

APPROPRIATION: Commercial Fisheries  
ALLOCATION: Commercial Fisheries Special Projects

ADD: \$300,000 (to the \$600,000 in proposed House bill)

FUNDING SOURCE: General Fund

DELETE: Federal Receipts (*Reduce unrealizable Federal Receipt authority in department's budget.*)

**EXPLANATION:**

Restore Groundfish / Shellfish Projects increment to requested level.

This funding will provide biometric support for survey design and data analysis in various shellfish programs, shrimp stock assessments, and biological sampling in the red sea urchin fishery. It will fund shrimp stock assessments in Prince William Sound, Cook Inlet, and the Westward Region; and biological catch sampling, data analysis, and population assessment for crab species in southeast Alaska, Prince William Sound, Cook Inlet, and the Westward Region. In addition, this increment will fund a trawl survey for the Norton Sound Red King Crab fishery, which is the most valuable fishery north of the Yukon River.

F-299

withdrawn

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT:	Fish and Game
APPROPRIATION:	Commercial Fisheries
ALLOCATION:	Commercial Fisheries Special Projects Management

ADD:	\$150,000
FUNDING SOURCE:	General Fund

DELETE:	\$150,000
FUNDING SOURCE:	Federal Receipts ( <i>Reduce unrealizable Federal Receipt authority in department's budget</i> )

**EXPLANATION:**

Restore increment to \$300,000 level requested in Governor's budget for Bristol Bay Science and Education Initiative and restore authorization for 3 PPT staff (seasonal fishery technician jobs to be filled by local young people).

withdrawn

Fy 07 10

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep.Moses

DEPARTMENT: Fish and Game  
APPROPRIATION: Commercial Fisheries  
ALLOCATION: Commercial Fisheries Special Projects Management

ADD: \$300,000  
FUNDING SOURCE: General Fund

DELETE: \$300,000  
FUNDING SOURCE: Federal Receipts (*Reduce unrealizable Federal Receipt authority in department's budget.*)

**EXPLANATION:**

Federal funding used to achieve adjusted base funding of Commercial Fisheries Division in FY06 will not be available at same level in FY07. In order to simply maintain base funding for the Division, General Funds are needed to replace \$300,000 of unrealizable federal receipt authority.

Failed 2-8

Feb 9 11

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Kerttula

DEPARTMENT:	Fish and Game
APPROPRIATION:	Commercial Fisheries
ALLOCATION:	Commercial Fisheries Special Projects - Southeast Region

ADD: \$200,000

*reduce*  
*- \$27,400*

FUNDING SOURCE: General Fund

EXPLANATION:

Restore Southeast Region Salmon Stock Assessment Increment at level in Governor's budget.

Specific projects include the Chilkat River mark and recapture studies, increased aerial surveys, reinstatement of weirs previously eliminated due to reduced funding, and increased seasonal duration of weir operation that has been reduced due to reductions in funding.

Withdrawn

F 0 2 12

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT: Fish and Game  
APPROPRIATION: Commercial Fisheries  
ALLOCATION: AYK Region

ADD: \$100,000

FUNDING SOURCE: General Fund

APPROPRIATION: Commercial Fisheries  
ALLOCATION: Commercial Fisheries Special Projects

**EXPLANATION:**

Restore increment at level in Governor's budget for AYK Region Salmon Stock Assessments.

This increment will fund projects in Arctic Yukon Kuskokwim Region including assessment of the size and distribution of the spawning population of chinook salmon in the Tanana River, reinstatement of weirs previously eliminated due to reduced funding, and increased seasonal duration of weir operation that has been reduced in duration due to funding reductions.

Failed 3-7

Fy 13

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT: Fish and Game  
APPROPRIATION: Commercial Fisheries  
ALLOCATION: Westward Region

ADD: \$400,000

FUNDING SOURCE: General Fund

APPROPRIATION: Commercial Fisheries  
ALLOCATION: Commercial Fisheries Special Projects

DELETE: \$400,000

FUNDING SOURCE: Federal Receipts (*reduce unrealizable Federal Receipt Authority in department's budget*)

**EXPLANATION:**

Restores Salmon Stock Assessment Increment for Westward Region that is in Governor's budget.

This increment will allow the department to conduct critically important aerial surveys, reinstate weirs previously eliminated due to reduced funding, and increase the seasonal duration of weir operation in areas where duration has been reduced due to funding reductions.

withdrawn

FOG 14

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Rep. Moses

**DEPARTMENT:** Fish and Game  
**APPROPRIATION:** Administration and Support  
**ALLOCATION:** State Subsistence

**ADD:** \$275,000  
**FUNDING SOURCE:** General Fund

**DELETE / ADD:** \$275,000 GF; replace with \$275,000 Fish & Game Fund  
**APPROP:** Sportfish  
**ALLOCATION:** Sportfish

**EXPLANATION:**

This amendment will provide funding for the increment requested in the Governor's budget for needed collection, analysis, and reporting of information in areas along the Southcentral and Interior road systems for use in management and regulatory processes. This research will be used by all divisions of ADF&G Divisions and will help provide hunting and fishing opportunities to all fish and wildlife user groups – sport, personal use, commercial, and subsistence.

With regard to the funding source shift, the large unused balance currently in the Fish and Game Fund is available to replace some of the Sportfish Division budget that is proposed for General Fund funding in the House bill, while only General Funds are a viable funding source for Subsistence Division. Thus, the funding shift proposed by this amendment will provide needed funds for both divisions.

(Note: The General Fund increment amount included in the House bill is only to replace unrealizable federal funds for salary adjustments for the division, and will not fund any of the research increment.)

adopted / M/D

Feb 15

OPERATING BUDGET  
AMENDMENT

OFFERED IN:  
THE HOUSE FINANCE COMMITTEE

OFFERED BY:  
REPRESENTATIVE HOLM

TO: CSHB 365 (FIN)

Page 14      Following line 6

DEPARTMENT OF FISH & GAME

**ADD:**

APPROPRIATION: Sport Fisheries

ALLOCATION: Sport Fisheries Habitat

FUND SOURCE: 1007 Inter Agency Receipts

AMOUNT: **\$70,000**

**DESCRIPTION/EXPLANATION:** For RS2477 Navigability and Access Defense.

passed b-7

F. 2/11

OPERATING BUDGET  
AMENDMENT

OFFERED IN:  
THE HOUSE FINANCE COMMITTEE

OFFERED BY:  
REPRESENTATIVE HOLM

TO: CSHB 365 (FIN)

Page 14      Following line 5

DEPARTMENT OF FISH AND GAME

**DELETE:**

APPROPRIATION: Sport Fisheries

ALLOCATION: Sport Fisheries

FUND SOURCE: 1004 General Funds

FUND SOURCE: 1199 Sport Fish Enterprise Account

AMOUNT: <\$604,100> GF

AMOUNT: <\$100,000> SFEA

**ADD:**

APPROPRIATION: Sport Fisheries

ALLOCATION: Sport Fisheries

FUND SOURCE: 1024 Fish & Game Funds

AMOUNT: \$704,100

**DESCRIPTION/EXPLANATION:** Replaces GF Funding and SFEA with Fish and Game Funds. Sport Fish Division has a \$5.7M F&G Fund balance that can be utilized prior to expending General Funds. The highest priority for GF spending within the Department of Fish & Game is in its Wildlife Conservation Division, which has a negative F&G Fund balance.

This will force the Department and the Wildlife Conservation Division to operate the Hunter Education Public Shooting Ranges at increased capacities without reliance on decreasing hunting license fee receipts within the Fish and Game Fund.

passed as amended legis 2

OPERATING BUDGET  
AMENDMENT #

OFFERED IN:  
THE HOUSE FINANCE COMMITTEE

OFFERED BY:  
REPRESENTATIVE HOLM

TO: CSHB 365 (FIN)

Page            Following line

LEGISLATURE

ADD:

APPROPRIATION: Legislature

ALLOCATION: Legislative Budget & Audit

FUND SOURCE: 1007 ~~Interagency Receipts~~ GF.

AMOUNT: \$70,000

**DESCRIPTION/EXPLANATION:** For Fish & Game RS2477 Navigability and Access  
Defense

**AMENDMENT**

adopted N/O

HSS1

7

Offered in: HOUSE FINANCE COMMITTEE  
To: CSIB 365 (FIN) Approp: Operating Budget

By: REP. MIKE HAWKER  
Version: 24-GH2033I

**Department of Health and Social Services**

**ADD:**

Appropriation: Senior & Disabilities Services  
Allocation: Senior & Disabilities Medicaid Services  
DD Waiver Medicaid  
General Fund \$ 1,500.0  
Federal Fund \$ 2,152.0

**DELETE:**

Appropriation: Health Care Services  
Allocation: Medicaid Services  
Disproportionate Share Hospital Authorization  
General Fund \$ 1,500.0

**Description:**

Completes funding the DD waitlist need identified by the Governor's Council on Disabilities and Special Education and incorporates recommendations of the Ad Hoc Committee on the Developmental Disabilities Waitlist.

The balance of the appropriation for the Disproportionate Share Hospital Authorization upon passage of this amendment is: GF \$3,223.1 and Federal \$4,945.4.

adopted N/O

ASS 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Chenault / Hawker

DEPARTMENT: Health and Social Services  
APPROPRIATION: Health Care Services  
ALLOCATION: Medicaid Services

DELETE: (\$1,990,200)

FUNDING SOURCE: General Fund ██████████

**EXPLANATION:**

Reduction to Medicare Part D clawback

The Centers for Medicaid and Medicare Services (CMS) recently revised downward the per capita Medicare Part D clawback phase-down payment from \$145.32 (budgeted) to \$119.57. The payment rate was reduced because the inflation rate and FMAP used in the calculation changed. The amount of General Fund match needed by the Department has dropped from \$4,360.0 to \$2,369.8.

Failed 4-b

ASS3

OPERATING BUDGET  
~~AMENDMENT #1~~

OFFERED IN:  
**THE HOUSE FINANCE COMMITTEE**

OFFERED BY:  
**REPRESENTATIVE HOLM**

TO: CSHB 365 (FIN)

Page 23      Following line 29

**DEPARTMENT OF HEALTH & SOCIAL SERVICES**

**ADD:**

APPROPRIATION: Human Services Community Matching Grant

ALLOCATION: Human Services Community Matching Grant

FUND SOURCE: 1004 General Funds

AMOUNT: **\$1,700,000**

**DESCRIPTION/EXPLANATION:** Restore Human Services Community Matching Grant to previous levels and fund a Governor's request.

✓

**AMENDMENT**

passed as amended

HSS4

Offered in: HOUSE FINANCE COMMITTEE  
To: CSHB 365 (FIN) Approp: Operating Budget

By: HOLM / HAWKER  
Version: 24-GH2033\I

**ADD:**

Appropriation:	Department of Health and Social Services
Appropriation:	Senior & Disabilities Services
Allocation:	<span style="border: 1px solid black; padding: 2px;">Home and Community Based Care</span>
	Flexible Long Term Care Services
	GF MH        \$ 125.0
	MHTAAR     \$ 125.0

Senior: Community Based grants

**Description:**

Maintains funding for care-coordination and in-home services for non-Medicaid eligible Alzheimer's Disease or Related Dementias clients.

To assist the state in supporting these critical services, The Alaska Mental Health Trust Authority will continue to provide funds for FY07 as a match to state funding.

Failed 4-6

HSS5

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Reggie Joule

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Community Action Prevention and Intervention Grants

**ADD:** \$6,000.0

**FUNDING SOURCE:** \$5,000.0 GF and \$1,000.0 TANF

**EXPLANATION:**

The program will impact youth in Alaska who are at risk of substance abuse, suicide, or adopting criminal behavior by providing them alternatives, productive activities, good role models and appropriate mentors.

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN) :

*failed* ~~3-4~~ HSS6

OFFERED BY: Representative Reggie Joule

DEPARTMENT: Department of Health and Social Services  
APPROPRIATION: Behavioral Health  
ALLOCATION: AK. Fetal Alcohol Syndrome Program

ADD: \$1,096.0

FUNDING SOURCE: General Funds

**EXPLANATION:**

Continuation of a targeted effort at identification, training, and service development for individuals with FASD is necessary to minimize the number of children born with FASD and for those individuals experiencing some disability as a result of FASD, maximizing their success at living independent, productive lives. Funds proposed for FY2007 would be used specifically to:

- develop/provide adult diagnostic services
- job-training and job-coaching for youth and adults with an FASD
- in-state residential treatment options for children and youth with an FASD
- statewide prevention messaging-deucating Alaska about the dangers of drinking alcohol during pregnancy.

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 366(FIN)

OFFERED BY: Representative Joule

DEPARTMENT: Department of Health and Social Services  
APPROPRIATION: Behavioral Health  
ALLOCATION: Behavioral Health grants

ADD: \$300,000

FUNDING SOURCE: General Funds/Mental Health

**EXPLANATION:** Funding additional social detox beds in Anchorage would provide treatment services to 300-600 people annually. Substance abuse professionals testified that social detox beds are desperately need in Anchorage. Alcohol abuse requires early intervention and prevention services to reduce alcohol's negative outcomes such as domestic violence, child abuse, crime, and health problems.

Funding for this program would cover expenses needed for room, board and rehabilitation services associated with clients who are intoxicated state at the time of admission. This program would emphasize the development of personal skills needed for sober and drug free living. Additional social detox beds could reduce the burden and wait list for more costly medical detox beds.

*failed 2-8*

*A 557*

ASS8

OPERATING BUDGET AMENDMENT

*failed 2-7*

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Beth Kerttula

DEPARTMENT: Department of Health and Social Services  
APPROPRIATION: Behavioral Health  
ALLOCATION: Behavior Health Grants *Public assistance  
Pub assist a dm.*

ADD: \$2,000.0 *(1,000,000 going to public assistance)*  
FUNDING SOURCE: GF/MH code 1037 *(Fed Bonus Funding)*

DEPARTMENT: Department of Health and Social Services  
APPROPRIATION: Behavioral Health  
ALLOCATION: Behavior Health Grants

ADD: \$1,000.0

FUNDING SOURCE: Inter-agency receipts code 1007

**EXPLANATION:** The Governor proposed \$3 million in funding for community – based services, programs and practices focused on prevention of underage alcohol use. This substance abuse prevention funding is critical to Alaska's future. Underage alcohol use is a very significant problem in our State and the numbers of youth using alcohol are very significant. In a 2003 department sponsored survey over 38% of high school students reported having had at least one drink in the 30 days prior to when they were surveyed and over 26% reported having had five or more drinks within a couple hours in the 30 days prior to the survey. Preventing teen alcohol abuse will save considerable money in the long-term in the areas of traffic crashes, criminal justice, productivity losses, health care and public assistance.

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Kerttula

DEPARTMENT: Department of Health and Social Services  
APPROPRIATION: Behavioral Health  
ALLOCATION: SED Youth

ADD: \$290.0

FUNDING SOURCE: \$190.0 General Funds \$100.00 Fed

EXPLANATION: To provide adequate staffing and project management for BTKH coordination and gate keeping functions. This will help determine placement of children at risk.

HSS9

filed 2-8

amended:

Health Admin

m # code 1037

ASSID

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Kerttula

*failed 2-8*

*amended*

DEPARTMENT: Department of Health and Social Services  
APPROPRIATION: Behavioral Health  
ALLOCATION: Seriously and Emotionally Disturbed Youth

ADD: \$1,250.0

FUNDING SOURCE: General Fund

EXPLANATION: This funding will provide additional funding to the Community Mental Health Centers to work with families and youth prior to consideration by the placement/resource committees for residential care. Currently, some families and children may never connect with a CMHC prior to moving into residential care.

*adopted  
as amended Fund Cap 1*

24-GH2033VA.2  
Bailey  
2/25/06

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE MEYER

TO: HB 365

1 Page 49, following line 7:

2 Insert a new paragraph to read:

3 "(1) the sum of \$1,800,000 from the commercial passenger vessel  
4 environmental compliance fund (AS 46.03.482);"

5

6 Renumber the following paragraphs accordingly.

*amended*

Fund Cap 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Mike Chenault

*adopted*

Page 60, Line 7

Delete 59,591,900

Insert 70,241,400

Delete lines 13 and 14

Page 62

Delete lines 14 through 22

Page 63

Delete lines 21 and 22

**EXPLANATION:**

**Capitalization of the Alaska Debt Retirement Fund**

Replaces \$16,649,500 of AIDEA dividends with general funds. This action makes the AIDEA dividend available for appropriation in the capital bill.

**Other Fund Capitalization**

Deletes capitalization of the Clean Water Fund, Drinking Water Fund and Information Services Fund. By moving capitalization of these funds to the capital budget, flow into the funds and out of the funds will appear in the same appropriation bill. This action is intended to improve coordination of capitalization and appropriation amounts. There is no net impact on the total budget.

Fund Cfp 3

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: *Chenault*

*Adopted*

AMEND sec. 21(o), Fund Transfers, to read:

(o) The sum of \$8,219,000[\$5,821,500] is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Department of Fish and Game, division of sport fish, Alaska fish and game revenue bond redemption fund (AS 37.15.770).

AMEND sec. 26(o), State Debt and Obligations, to read:

(o) The sum of \$8,219,000[\$5,821,500] is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

**EXPLANATION:**

In April 2006 Sportfish Revenue bonds will be sold. Due to a delayed issuance there are anticipated to be more surcharge revenue collections prior to debt service being payable than previously estimated. The increment to debt service will allow the repayment of funds to occur more quickly than originally budgeted.

adopted / No

Fund Cap 4

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: *Chenault*

AMEND sec. 26(g), State Debt and Other Obligations, to read:

(g) The sum of \$45,426,600[\$33,136,800] is appropriated to the state bond committee for the fiscal year ending June 30, 2007, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	<u>\$42,226,300</u> [\$31,136,800]
Passenger facility charge	<u>3,200,000</u> [2,000,000]

**EXPLANATION:**

In March 2006 \$344.6 million in Alaska International Airport System Revenue bonds were sold to refinance \$104.9 million of outstanding bonds for savings and fund \$240 million in new spending. The increment to debt service due to the new money issue and payable in FY 2007 is reflected in the amendment.

adopted

include # 3 also

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: CSHB 365(FIN), Draft Version "I"

1 Page 59, line 4, following "GOVERNOR.":

2 Insert "(a)"

3

4 Page 59, following line 7:

5 Insert new subsections to read:

6 "(b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds  
7 the Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel  
8 on September 30, 2006, the amount of money corresponding to the year-to-date average price,  
9 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is  
10 appropriated from the general fund to the Office of the Governor for distribution to state  
11 agencies to offset increased fuel and utility costs.

12 (c) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the  
13 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on  
14 March 31, 2007, the amount of money corresponding to the year-to-date average price,  
15 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is  
16 appropriated from the general fund to the Office of the Governor for distribution to state  
17 agencies to offset increased fuel and utility costs.

18 (d) The following table shall be used in determining the amount of appropriations in  
19 (b) and (c) of this section:

20	YEAR-TO-DATE	
21	AVERAGE PRICE	
22	OF ALASKA NORTH	
23	SLOPE CRUDE OIL	AMOUNT

1	\$58.50 or more	\$12,000,000
2	58.00	10,800,000
3	57.50	9,600,000
4	57.00	8,400,000
5	56.50	7,200,000
6	56.00	6,000,000
7	55.50	4,800,000
8	55.00	3,600,000
9	54.50	2,400,000
10	54.00 or less	1,200,000

11 (c) It is the intent of the legislature that a payment under (b) of this section on  
 12 October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half  
 13 of fiscal year 2007 and that a payment under (c) of this section on April 1, 2007, be used to  
 14 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007."

15

16 Page 70, following line 10:

17 Insert new bill sections to read:

18 **\*\* Sec. 31.** Section 18(b) of this Act takes effect October 1, 2006.

19 **\* Sec. 32.** Section 18(c) of this Act takes effect April 1, 2007."

20

21 Renumber the following bill section accordingly.

22

23 Page 70, line 11:

24 Delete "sec. 30"

25 Insert "secs. 30 - 32"

adopted N/O

Statewide 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Mike Chenault

AGENCY: Military and Veterans Affairs

APPROPRIATION: Military and Veterans' Affairs

ALLOCATION: Army Guard Facilities Maintenance

ADD: 6.7 I/A Repts

APPROPRIATION: Military and Veterans' Affairs

ALLOCATION: Air Guard Facilities Maintenance

DELETE: 100.0 GF Match

AGENCY: Transportation and Public Facilities

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Northern Region Facilities

ADD: 142.3 I/A Repts

APPROPRIATION: International Airports

ALLOCATION: Anchorage Airport Facilities

ADD: 555.9 IntAirport

APPROPRIATION: International Airports

ALLOCATION: Anchorage Airport Field and Equipment Maintenance

ADD: 186.6 IntAirport

APPROPRIATION: Alaska Marine Highway System

ALLOCATION: Marine Vessel Operations

ADD: 4,193.9 Marine Hwy

AGENCY: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Budget Reductions/Additions - Systemwide

ADD: 1,339.7 Univ Rept

Statewide 3

24-GH2033V.14

Bailey  
3/23/06

incorporate into #1

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CHENAULT

TO: Amendment 1.13 to CSHB 365(FIN), Draft Version "I"

1 Page 2, following line 15, of Amendment 1.13:

2 Insert a new subsection to read:

3 "(f) The governor shall allocate amounts appropriated in (b) and (c) of this section as  
4 follows:

5 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
6 total plus or minus 10 percent;

7 (2) to the University of Alaska, eight percent of the total plus or minus three  
8 percent;

9 (3) to any other state agency, not more than four percent of the total amount  
10 appropriated;

11 (4) the aggregate amount allocated may not exceed 100 percent of the  
12 appropriation."

3806

5895

463 3166 FAX

SB177

3-21-06

rescinded 3/23/06  
6-4

~~Withdrawn~~

adopted  
6-5

OMR 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Mike Kelly

DEPARTMENT: Department of Natural Resources  
APPROPRIATION: Resource Development  
ALLOCATION: Agricultural Development

ADD: \$50,000

FUNDING SOURCE: General Funds

**EXPLANATION:**

Amendment provides minimal financial support for the Agricultural Export Research and Testing Project at the University of Alaska Fairbanks. Alaska seed potatoes (lab-tested, disease-free) have been exported to Taiwan since 1996. Since 1995, Alaska Agricultural Development & Marketing, Inc. (AADAM) has worked and achieved a stable market for Alaska seed potatoes in Taiwan. Except for one year following a political change in Taiwan, AADAM has sold from one to three 20-ton containers of seed potatoes from the 2005 Alaska crop.

Subcommittee started with the Adjusted Base of \$58.2 million  
The Governor's request for this department was \$62.7 million  
We were given a target of \$60.4 million (asking us to reduce GF spending by \$2.3 million)  
The subcommittee exceeded its target by reducing GF to \$60.1 million  
This amount is \$2.6 less than Governor's request

DNR 5

24-GH2033M.12  
Bailey  
3/22/06

adopted - Mo

AMENDMENT

Chenault

OFFERED IN THE HOUSE

BY REPRESENTATIVE ██████████

TO: CSHB 365(FIN), Draft Version "I"

1 Page 30, line 7:

2 Delete "10,474,300"

3 Insert "10,514,300"

4 Delete "4,102,000"

5 Insert "4,142,000"

6

7 Page 30, line 11:

8 Delete "7,049,100"

9 Insert "7,089,100"

10

11 This appropriation adds \$40,000 to the Department of Natural Resources, Parks and  
12 Recreation Management appropriation, parks management allocation, for safety enforcement  
13 for the Kenai River, the mouth of the Kenai River, and the Kasilof River including its mouth.

~~WCC~~

re moved 3/23 C.M.

failed 3-6

DCCED5

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT: DCCED  
APPROPRIATION: Alaska Energy Authority  
ALLOCATION: Power Cost Equalization

ADD: \$6,460,000

FUNDING SOURCE: General Fund

DELETE:

FUNDING SOURCE:

EXPLANATION:

The PCE program's purpose is to reduce the cost of electricity for residential customers and community facilities in rural Alaska.

The governor proposed this increase in funding which would result in rural utilities receiving 100% of their eligibility amount instead of the pro rated levels they have been receiving in recent years. The House DCCED subcommittee denied the governor's proposed increment.

Withdrawn 3/22

HOUSE FINANCE  
COMMITTEE  
ROLL CALL

3-24  
all these  
votes are  
entered into  
minutes

DATE: \_\_\_\_\_

Amendment: FIG #

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE		
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEHYRAUCH		✓
MEYER		✓
CHENAULT		✓

2 - 8

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3/

Amendment: FFG # 7

MEMBER	Favor	Oppose
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	—	—
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
MEYER		✓
CHENAULT		✓

2      8

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: \_\_\_\_\_

Amendment: F+G # ~~9~~ 11

MEMBER

Favor

Oppose

HAWKER		✓
HOLM		✓
JOULE		—
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
CHENAULT		✓
MEYER		✓

2      8

HOUSE FINANCE  
COMMITTEE  
ROLL CALL

DATE: \_\_\_\_\_

Amendment: F+G 13

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HOLM		✓
JOULE		—
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
MEYER		✓
CHENAULT		✓

3-7

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: \_\_\_\_\_

Amendment: FTG

MEMBER

Favor

Oppose

JOULE		
KELLY	✓	
KERTTULA		✓
MOSES		✓
STOLTZE	✓	✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER	✓	
HOLM	✓	
CHENAULT	✓	
MEYER	✓	

~~3~~  
6-4

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3/23

Amendment: HSS3

MEMBER

Favor

Oppose

KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM	✓	
<del>FOULE</del>		
MEYER		✓
CHENAULT		✓

4 - 6

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: \_\_\_\_\_

Amendment: HSS # 5

MEMBER

Favor

Oppose

KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOUE		
KELLY		✓
CHENAULT		✓
MEYER	✓	

4      6

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3-23

Amendment: HSS #6

MEMBER

Favor

Oppose

MOSES	✓	
STOLTZE		
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE		
KELLY		✓
KERTTULA	✓	
MEYER		✓
CHENAULT		✓

3

6

HOUSE FINANCE  
COMMITTEE  
ROLL CALL

DATE: 3-23

Amendment: HSS 7

MEMBER

Favor

Oppose

STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE		
KELLY		✓
KERTTULA	✓	
MOSES	✓	
CHENAULT		✓
MEYER		✓

2

8

HOUSE FINANCE  
COMMITTEE  
ROLL CALL

DATE: 3-23

Amendment: HSS 8

MEMBER	Favor	Oppose
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE		
KELLY		✓
KERTTULA	✓	
MOSES		
STOLTZE		✓
MEYER		✓
CHENAULT		✓

2

7

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3-23

Amendment: HSS Amed. 9

MEMBER

Favor

Oppose

FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	—	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEHYRAUCH		✓
MEYER		✓
CHENAULT		✓

7

8

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3-23

Amendment: H-3 10

MEMBER

Favor

Oppose

HAWKER		✓
HOLM		✓
<del>JOULE</del>		
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
CHENAULT		✓
MEYER		✓

2

8

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: YESCINde

Amendment: ~~STATE~~  
DNR #2

MEMBER

Favor

Oppose

HOLM		✓
JOULE		—
KELLY		✓
KERTTULA		✓
MOSES		✓
STOLTZE	✓	
WEYHRAUCH	✓	
FOSTER	✓	
HAWKER	✓	
MEYER	✓	
CHENAULT	✓	

6 - 4

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3/23

Amendment: DECLD #5

MEMBER	Favor	Oppose
JOULE		
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		
FOSTER	✓	
HAWKER		✓
HOLM		✓
CHENAULT		✓
MEYER		✓

3-6

Alaska State Legislature  
HOUSE FINANCE COMMITTEE  
AGENDA

\*Testimony by invitation only.

March 22, 2006 - Wednesday

\*SB 232-SUPPLEMENTAL APPROPRIATIONS

# C (Gruke)  
# Amend D (Chen)

\*HB 365-APPROP: OPERATING BUDGET/LOANS/FUNDS/CBR

\*HB 366-APPROP: MENTAL HEALTH BUDGET

Amendments:

Administration (5)

Commerce (5)

Education (7)

Labor (5)

Law (2)

DMVA (1)

Revenue (3)

DOTPF (4)

University (2)

# HOUSE FINANCE COMMITTEE ROLL CALL

*Paul*

DATE: 3/22

Amendment: Admin #1

*Kert*

MEMBER

Favor

Oppose

KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
MEYER		✓
CHENAULT		✓

Admin 1

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Kerttula

DEPARTMENT: Department of Administration  
APPROPRIATION: Legal and Advocacy Services  
ALLOCATION: Office of Public Advocacy

ADD: \$1,700,000

FUNDING SOURCE: 1004 General Fund

EXPLANATION: This amendment reinserts the Governor's original proposed increment and proposed amendment to account for increased caseloads at the Office of Public Advocacy. The Office of Public Advocacy has no control over its caseload due to court appointments.

*Paul*

**Office of Management and Budget  
Office of the Director**

---

March 19, 2006

To: Representative Mike Chenault, Co-Chair  
House Finance Committee

From: Cheryl Frasca, Director *CF*  
Office of Management and Budget

Subject: Requested Amendments to FY 07 Operating Budget

Per our discussion, attached are amendments the Administration requests be considered by the Finance Committee. In addition, there are two other issues of concern:

- Short-funding that sets up supplemental spending.  
The budget again short-funds the Public Defender and Office of Public Advocacy, which will automatically result in supplemental requests next legislative session. A similar issue is funding of increased fuel and utility costs. On one hand, the revenue on which the budget is being built reflects record high oil prices. But at the same time, departments have been told in subcommittee that *if* fuel and utility costs remain high, they should request a supplemental next session.
  
- Shifting general fund spending to a non-existent fund source.  
The committee substitute currently shifts \$5,548,900 in general funds to a new fund source called "Vehicle Rental Tax." AS 37.05.146 defines what revenue is categorized as program receipts and non-general fund program receipts. A total of 79 such "designated" state fund sources have been established over the years under this statute, but vehicle rental tax is not one of them.

Thank you for consideration of the Administration's amendments and the opportunity to bring these concerns to your attention.

cc: (memo only)

House Finance Committee members  
Speaker John Harris  
Jim Clark, Chief of Staff  
Kevin Jardell, Legislative Director



OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Kerttula

DEPARTMENT: Department of Administration  
APPROPRIATION: Legal and Advocacy Services  
ALLOCATION: Public Defender Agency

ADD: \$1,000,000

FUNDING SOURCE: 1004 General Fund

EXPLANATION: This amendment reinserts the Governor's original proposed increment and proposed amendment to account for increased caseloads and additional support staff at the Public Defender Agency. The Public Defender Agency has no control over its caseload due to court appointments.

*Kad*

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3/22

Amendment: Admin 2

*Ford*

MEMBER

Favor

Oppose

KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

DCCED 1

OPERATING BUDGET AMENDMENT

*Passed*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Mike Kelly

**DEPARTMENT:** Department of Commerce, Community and  
Economic Development

**APPROPRIATION:** Alaska State Community Services Commission  
**ALLOCATION:** Alaska State Community Services Commission

**ADD:** \$25,000

**FUNDING SOURCE:** General Fund

**EXPLANATION:**

The Alaska State Community Service Commission is a Federal/State funded entity with the State of Alaska's commitment, required by state, to provide half of the total funds or a one to one match of the Federal yearly funding. These community service activities include AmeriCorps, Service Learning and Disability Inclusion programs that nineteen Governor-appointed Commission oversee.

Subcommittee started with the Adjusted Base of \$9.1 million  
The Governor's request for this department was \$12.2 million  
We were given a target of \$11.2 (asking us to reduce GF spending by \$1,038.2)  
The subcommittee exceeded its target by reducing GF to \$8,852.0  
This amount is \$287.3 less than Adjusted Base and \$3,386.2 less than Governor's request.

DCCED 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Mike Kelly



DEPARTMENT: Department of Commerce, Community and Economic Development

APPROPRIATION: Qualified Trade Association Contract  
ALLOCATION: Qualified Trade Association Contract

ADD: OTI \$900,000

FUNDING SOURCE: Vehicle Rental Tax

**EXPLANATION:**

Funding is a One Time Increment (OTI) for a grant specifically targeted for marketing the independent traveler. According to the Alaska Travel Industry Association (ATIA) the independent travel market (e.g. long-haul highway and fly-drives) has not rebounded as strongly as some other Alaska travel segments.

Governor Murkowski's FY07 Capital budget includes \$1,500,000 for ATIA projects. The intent is to replace the \$1.5 million CIP request with this OTI Operating grant of \$900,0

Subcommittee started with the Adjusted Base of \$9.1 million  
The Governor's request for this department was \$12.2 million  
We were given a target of \$11.2 (asking us to reduce GF spending by \$1,038.2)  
The subcommittee exceeded its target by reducing GF to \$8,852.0  
This amount is \$287.3 less than Adjusted Base and \$3,386.2 less than Governor's request.

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3/22

*Kelly*

Amendment: DDDD #2

3

MEMBER

Favor

Oppose

MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE		✓
KELLY	✓	
KERTTULA	✓	
MEYER		✓
CHENAULT		✓

passed

DCCED3

changed

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Mike Kelly

DEPARTMENT: Department of Commerce, Community and Economic Development

APPROPRIATION: Community Assistance & Economic Development  
ALLOCATION: Community Advocacy

ADD: OTI ~~\$210,000~~

\$150K

FUNDING SOURCE: General Fund

**EXPLANATION:**

The Subcommittee added *One Time Increment* (OTI) of \$210.0 to be distributed to Regional Seafood Development Associations (RSDAs) created AS 16.43.160. The Subcommittee viewed this OTI as seed money for the three RSDAs; each of the three participating regions would receive \$70.0 \$150K. This program is self-supported by a tax established by each individual RSDA. The Legislature provided for a range of tax levels (0.5% to 2%) that permit holders could assess. RSDAs are required by law to cooperate with ASMI and other public and private groups and are designed to be inclusive of all stakeholders in the seafood industry.

Subcommittee started with the Adjusted Base of \$9.1 million  
The Governor's request for this department was \$12.2 million  
We were given a target of \$11.2 (asking us to reduce GF spending by \$1,038.2)  
The subcommittee exceeded its target by reducing GF to \$8,852.0  
This amount is \$287.3 less than Adjusted Base and \$3,386.2 less than Governor's request.

DCCED<sup>4</sup>

OPERATING BUDGET AMENDMENT

Fail

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT: DCCED  
APPROPRIATION: Alaska Seafood Marketing Institute  
ALLOCATION: Alaska Seafood Marketing Institute

ADD: \$1,800,000

FUNDING SOURCE: General Fund

DELETE:

FUNDING SOURCE:

EXPLANATION:

The Alaska Seafood Marketing Institute's mission is to increase the economic value of Alaska seafood resources.

The governor proposed a \$2.3 million increment to their budget. The House DCCED subcommittee agreed to fund \$500K of that \$2.3 million.

This increment would help ASMI increase efficiencies between suppliers and buyers, expand exploration of new U.S. markets for seafood, research prospects for market development in Europe and China, boost domestic frozen product sales and increase volumes and values of seafood exports to existing markets.

# HOUSE FINANCE COMMITTEE ROLL CALL

11 Total

Paul Moses  
 MEMBER

DATE: 3/12

Amendment: DCFP #14

Favor 5

Oppose 6

STOLTZE		✓
WEYHRAUCH	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
CHENAULT		✓
MEYER		✓

*Withdraw*  
OPERATING BUDGET AMENDMENT

DCCED5

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT: DCCED  
APPROPRIATION: Alaska Energy Authority  
ALLOCATION: Power Cost Equalization

ADD: \$6,460,000

FUNDING SOURCE: General Fund

DELETE:

FUNDING SOURCE:

EXPLANATION:

The PCE program's purpose is to reduce the cost of electricity for residential customers and community facilities in rural Alaska.

The governor proposed this increase in funding which would result in rural utilities receiving 100% of their eligibility amount instead of the pro rated levels they have been receiving in recent years. The House DCCED subcommittee denied the governor's proposed increment.

Ed 1

24-GH2033M.10  
Bailey  
3/22/06

*passed*

A M E N D M E N T

OFFERED IN THE HOUSE BY REPRESENTATIVE WEYHRAUCH  
TO: CSHB 365(FIN), Draft Version "I"

1 Page 57, line 28, following "DEVELOPMENT.":

2 Insert "(a)"

3

4 Page 57, following line 31:

5 Insert a new subsection to read:

6 "(b) The sum of \$250,000 is appropriated from the general fund to the Department of  
7 Education and Early Development for the fiscal year ending June 30, 2007, for payment as  
8 grants to each school district that operates a charter school with an average daily membership  
9 of less than 150 for support of those charter schools in those districts. The amount  
10 appropriated for grants by this subsection is to be allocated among eligible school districts in  
11 the proportion that the average daily membership of eligible charter schools in a district bears  
12 to the total average daily membership of all eligible charter schools in all school districts that  
13 operate an eligible charter school."

Ed 2

24-GH2033U.6  
Bailey  
3/20/06

*withdru*

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE KERTTULA

TO: CSHB 365(FIN), Draft Version "I"

1 Page 57, line 28, following "DEVELOPMENT.":

2 Insert "(a)"

3

4 Page 57, following line 31:

5 Insert a new subsection to read:

6 "(b) The sum of \$500,000 is appropriated from the general fund to the Department of  
7 Education and Early Development for the fiscal year ending June 30, 2007, for payment as  
8 grants to each school district that operates a charter school with an average daily membership  
9 of 150 or less for support of those charter schools in those districts. The amount appropriated  
10 for grants by this subsection is to be allocated among eligible school districts in the proportion  
11 that the average daily membership of eligible charter schools in a district bears to the total  
12 average daily membership of all eligible charter schools in all school districts that operate an  
13 eligible charter school."

Ed 3

24-GH2033\1.8  
Bailey  
3/20/06

passed

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WEYHRAUCH

TO: CSHB 365(FIN), Draft Version "I"

1 Page 11, line 25:

2 Delete "8,144,100"

3 Insert "8,193,600"

4 Delete "6,197,500"

5 Insert "6,247,000"

6

7 Page 11, line 27:

8 Delete "824.200"

9 Insert "873.700"

10

11 Adjust funding information accordingly.

12

13 This amendment appropriates \$49,500 from the general fund to the Department of Education  
14 and Early Development for the Alaska Library and Museums, Archives for program support.

Faded

Ed 4

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Kerttula

DEPARTMENT: Education  
APPROPRIATION: Teaching and Learning Support  
ALLOCATION: Head Start Grants

ADD: \$500,000

FUNDING SOURCE: 1004 General Fund

**EXPLANATION:**

This amendment will provide additional general funds to the grants line of the Head Start program. National studies show that children who participate in quality preschools are more likely to graduate from high school than other children, need less expensive special or remedial services and, as adults, are more likely to attend college and be employed.

Total funding for Head Start will decrease by \$272,000 in FY07 due to a cut in federal support. This cut comes at time when Alaska has no statewide early education program, and several communities have already had to terminate their Head Start programs due to a lack of funds. The 1-year increment proposed above would help sustain the Head Start program for the coming year until a pre-Kindergarten statewide plan is implemented.

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: \_\_\_\_\_

Amendment: Ed #4

MEMBER

Favor

3

Oppose

7

WEYHRAUCH		✓
FOSTER		
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
MEYER		✓
CHENAULT		✓

Failed Ed 5

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Reggie Joule

DEPARTMENT: Education  
APPROPRIATION: Teaching and Learning Support  
ALLOCATION: Teacher Mentoring

ADD: \$5,000.0

FUNDING SOURCE: General Fund

EXPLANATION: Explain purpose of the amendment

This program will improve teacher retention and performance by providing a voluntary support system.

# HOUSE FINANCE COMMITTEE ROLL CALL

*Fail*

*Joule*

DATE: 3/22

Amendment: Ed #5

MEMBER

Favor

*4*

Oppose

*7*

FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEHYRAUCH		✓
MEYER		✓
CHENAULT		✓

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Joule

DEPARTMENT: Department of Education and Early Development  
APPROPRIATION: Education Support Services  
ALLOCATION: Executive Administration

ADD: \$750.0

FUNDING SOURCE: General funds

EXPLANATION: Explain purpose of the amendment

*The Governor proposed \$750.0 to support the work of the Ready to Read, Ready to Learn Alaska Task Force in the Department of Health and Social Services budget for FY07. The subcommittee chair recommended this increment be considered as part of the DEED budget, as that was a more appropriate agency to house these efforts. The Commissioner of the Department of Education and Early Development stated in testimony before the DEED subcommittee that this effort was very important and had his full support. He also said that if the legislature chose to place the money in his department that that would be fine.*

*See attached backup from the Department of Health and Social Services for additional information regarding the purpose of the funds.*

Ed 6  
Failed

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: \_\_\_\_\_

Amendment: 80 #6

MEMBER

Favor 3

Oppose 8

HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
CHENAULT		✓
MEYER		✓

Failed 3-7

Ed 7

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Beth Kerttula

**DEPARTMENT:** Department of Education  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Student and School Achievement

**ADD:** \$50.0

**FUNDING SOURCE:** GF code 1004

**EXPLANATION:** The Alaska Mineral and Energy Resource Education Fund (AMEREF) is a partnership between the State of Alaska Department of Education and private industry to provide Alaska students and teachers with the knowledge and skills to make informed and objective decisions relating to mineral, energy, and forest resources. The key component of the program is the curriculum modules provided to teachers around the state. These modules cover such subjects as Alaska's Mining History, Alaska's Geology, Alaska's Minerals and Mining, Ecology/Economy, Energy and the Environment and Alaska's Forestry. Funding is needed to update and revise the curriculum modules including incorporating the newly approved state science standards as well as new technologies.

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: Ed 7

Amendment: 3/22

MEMBER	Favor	Oppose
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM	—	
CHENAULT		✓
MEYER		✓

3      7

Labor 1

adopted as amended

24-GH2033V.2  
Bailey  
3/17/06

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WEYHRAUCH

TO: CSHB 365(FIN), Draft Version "I"

1 Page 58, following line 16:

2 Insert a new bill subsection to read:

3 "(d) The sum of \$200,000 is appropriated from the general fund to the Department of  
4 Labor and Workforce Development, independent living rehabilitation, for partial funding of  
5 interpreter referral line and transition of youth to employment."

\$150,000

Failed 3-6

Labor 2

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSIB 365(FIN)

**OFFERED BY:** Representative Beth Kerttula

**DEPARTMENT:** Department of Labor  
**APPROPRIATION:** Workforce Development  
**ALLOCATION:** Adult Basic Education

**ADD:** \$450.0

**FUNDING SOURCE:** GF code 1004

**EXPLANATION:** This amendment will restore the Adult Basic Education Program to the full \$1 million. This program prepares Alaskans for employment by providing instruction in basic skills and GED preparation and testing. The increment will enable the program to increase their GED graduates by 630 and will also provide a trades apprenticeship and job training curriculum. The additional funding is also needed to maintain, monitor and update the databases and train the ABE program staff.

# HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3/22

Amendment: labor 2

MEMBER

Favor

Oppose

KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
MEYER	—	
CHENAULT		✓

3      6

*Failed*

*Labor 3*

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Beth Kerttula

DEPARTMENT: Department of Labor  
APPROPRIATION: Workers' Compensation and Safety  
ALLOCATION: Wage and Hour Administration

ADD: \$199.5

FUNDING SOURCE: GF code 1004

EXPLANATION: This amendment will restore funding to the \$299.2 level requested by Department of Labor to establish three new Wage and Hour Investigator I positions to improve resident hire results and ensure compliance with prevailing wage laws. Public construction projects have increased by 23% since FY 2003 and existing staff is insufficient to perform on-site inspections. These positions will allow for an additional 800 on-site inspections annually.

# HOUSE FINANCE COMMITTEE ROLL CALL

(10)

DATE: 3/22

Kerttula

Amendment: Am 3

MEMBER

Favor 3

Oppose 7

KERTTULA	✓	
MOSES		
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER	✓	
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

*Passed*

*Labor 4*

OPERATING BUDGET  
~~AMENDMENT #1~~

OFFERED IN:  
THE HOUSE FINANCE COMMITTEE

OFFERED BY:  
REPRESENTATIVE HOLM

TO: CSHB 365 (FIN)

DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT

Page 26      Following line 3

**ADD:**

APPROPRIATION: Vocational Rehabilitation  
ALLOCATION: Independent Living Rehabilitation  
FUND SOURCE: 1004 General Funds  
AMOUNT: \$47,900

**DESCRIPTION/EXPLANATION:** Fund shift to allow Department of Administration to provide assistance for the **Elderly Blind** (65+ years) in Independent Assisted Living Care

*7/11/75*

OPERATING BUDGET AMENDMENT

*Chenault.*

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY:

DEPARTMENT: Labor  
APPROPRIATION: Commissioner and Administrative Services  
ALLOCATION: Office of Citizenship Assistance

ADD: \$50,000

FUNDING SOURCE: General Fund

EXPLANATION: Provide funding for existing position to work on office of Citizenship Assistance activities in the Kodiak office.

Passed

Law 1

OPERATING BUDGET AMENDMENT

By Chenault

Add a new section to read:

Sec. . DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the general fund to the Department of Law, oil, gas, and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal year ending June 30, 2007.

**EXPLANATION:**

The Department of Law requests \$1.5 million dollars (estimated first part of 07) to pay for contract legal counsel and experts to represent the state's interests.

- If the Legislature authorizes a gasline contract, the State will almost assuredly be required to defend it against a challenge. Although it is too early to put a precise budget together, because of the complexity of the factual record and novel constitutional issues, the defense of a gasline contract will be considerably more expensive than typical cases before the Alaska courts.
- In addition, if the Legislature authorizes a gasline contract, the State will require the assistance of specialized Federal Energy Regulatory Commission (FERC) counsel to represent the State's interests before the relevant federal regulatory agencies.
- The State has a pending royalty reopener arbitration with ExxonMobil, currently scheduled for summer 2006. So far, the State has prevailed on 2 issues in this case, resulting in almost \$44 million for the State. If the State is successful, it will result in approximately \$27 million more to the State.
- The State has two major TransAlaska Pipeline System (TAPS) tariff cases, scheduled to be heard by the FERC in the fall of 2006. They are based on TAPS' tariffs for 2003-2006. Because State royalties and production taxes are based on net-back values (i.e. net of pipeline transportation), a successful outcome in this case could increase State revenues by over \$100 million per year.
- The State has a very significant corporate income tax case that is currently in settlement negotiations. Obviously the State must be prepared to litigate this case if settlement negotiations do not progress in a positive fashion. The case potentially involves over \$400 million in claims. Because of the very high financial stakes, the taxpayer will mount a very aggressive defense and the State must be similarly prepared.

Passed

Law 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Stoltze

DEPARTMENT: Law  
APPROPRIATION: Criminal Division  
ALLOCATION: Third Judicial District: Anchorage

ADD: \$141,800

FUNDING SOURCE: General Funds

EXPLANATION: Restore Therapeutic Courts Attorney

Law's fiscal note for HB 172 - Therapeutic Courts passed in SLA 2001 and incorporated into the Department of Law's FY 2003 base budget funding for two attorneys to handle the caseload arising from the implementation of Therapeutic Courts in Anchorage and Bethel. The House FY 2007 operating budget currently eliminates funding for one of those attorneys. The Department of Law is a critical member of the Therapeutic Court team; loss of funding for this position will negatively impact the Department's ability to participate in Therapeutic Courts in Anchorage, which in turn will negatively impact the viability of the entire Anchorage program.

*Proposed*OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

*Chenault.*

TO: CSHB 365(FIN)

OFFERED BY:

DEPARTMENT: Military and Veterans Affairs  
APPROPRIATION: Military and Veterans Affairs  
ALLOCATION: Homeland Security and Emergency Services

ADD: \$150,000

FUNDING SOURCE: General Fund Match

## EXPLANATION:

## Continuity of Operations &amp; Continuity of Government (COOP/COG)

This increment will fund the new statewide preparedness initiative to develop a comprehensive continuity of operations plan and provide written structure for continuity of government based on a catastrophic event.

The impact of these funds not being appropriated to the department is that the opportunity to plan for continuous governmental operations will be significantly decreased. Without funding to develop and plan a continuity of operations plan, the department will not be able to meet the end result of "Ensuring Alaska is prepared to rapidly respond to and recover from a natural disaster or terrorism event."

Without an adequate plan in place, if a natural disaster or terrorism event on a major scale large enough to disrupt state government occurred, government would be unprepared to handle the major consequences and negative impacts of its key life, health and safety responsibilities.

*passed*

*DOT/PF 1*

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** *Kelly/Holm*

**DEPARTMENT:** Transportation and Public Facilities

**APPROPRIATION:** Highways, Aviation and Facilities

**ALLOCATION:** Northern Region Highways and Aviation

**ADD:** \$1,500,000

**FUNDING SOURCE:** General Funds (1074)

**EXPLANATION:** Dalton Highway Increased Maintenance and Operations

The Dalton Highway is critical to the continued operation of the oil pipeline and future construction and operation of a gas line. Increases in tourism have also added to the increasing maintenance needs of the Highway. The additional funds will address new dips and differential settlements that are continuing to occur along the road. Specifically, they will be used for calcium chloride (to control dust), guardrail repair, posts and equipment maintenance costs.

Without proper maintenance the road will continue to disintegrate as the road surface is blown away or will degrade from failing culverts and delineators. Rough roads cause excessive wear and premature failure of trucks and trailers. Additionally, vehicles will have to drive at much slower speeds resulting in longer trips and higher costs.

Fail

DOTPF 2

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Rep. Moses

**DEPARTMENT:** Transportation  
**APPROPRIATION:** Highways / Aviation & Facilities  
**ALLOCATION:** Central Highways & Aviation  
Northern Highways & Aviation  
Southeast Highways & Aviation

**ADD:** \$543,800 (as follows)  
Central Region - \$357,500  
Northern Region - 95,000  
Southeast Region - 91,300

**FUNDING SOURCE:** General Fund - \$533,800  
CIP Receipts - \$ 10,000

**DELETE:**

**FUNDING SOURCE:**

**EXPLANATION:**

The governor proposed an increment of \$543,800 to add five positions and to extend the hours of operation at Kodiak, Dillingham, Unalaska, Nome, Kotzebue, Wrangell and Petersburg. The House Transportation subcommittee denied that increment.

# HOUSE FINANCE COMMITTEE ROLL CALL

*Fail*

DATE: \_\_\_\_\_

Amendment: Dot PF #2

MEMBER

Favor *4*

Oppose *7*

MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		/
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MEYER		✓
CHENAULT		✓

Withdrawn

DOTPF 3

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Reggie Joule

**DEPARTMENT:** Department of Transportation  
**APPROPRIATION:** Highways, Aviation, and Facilities  
**ALLOCATION:** Northern Regions Highways and Aviation

**ADD:** \$1,500.0

**FUNDING SOURCE:** General Funds

**EXPLANATION:** The potential gas line and increase in tourism compounds the public health and safety issues on the Dalton Highway. This additional money will help address some of the issues regarding steadily deteriorating road conditions. Funds will be used for calcium chloride, gravel crushing and equipment costs.

*Fail*

DDTPF 4

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Beth Karttula

**DEPARTMENT:** Department of Transportation  
**APPROPRIATION:** Alaska Marine Highway System  
**ALLOCATION:** Marine Vessel Operations

**ADD:** \$ 2,355.8

**FUNDING SOURCE:** GF code 1004

**EXPLANATION:** This amendment will restore the reduction of additional weeks of service.

# HOUSE FINANCE COMMITTEE ROLL CALL

*Faircl*

DATE: \_\_\_\_\_

Amendment: DOT #4/

MEMBER

Favor

3

Oppose

8

STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
CHENAULT		✓
MEYER		✓

24-GH2033M  
Bailey  
3/13/06

*adopted 3/14/06*

CS FOR HOUSE BILL NO. 365(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations for  
3 state aid to public schools, centralized correspondence study, and transportation of  
4 pupils; making appropriations under art. IX, sec. 17(c), Constitution of the State of  
5 Alaska, from the constitutional budget reserve fund; and providing for an effective  
6 date."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for increases in operating expenditures  
 2 from the general fund or other funds as set out in section 2 of this Act to the agencies named  
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
Allocations	Items	Funds	Funds

*****	*****		
***** Department of Administration *****			
*****	*****		

9 Centralized Administrative	65,986,800	13,297,700	52,689,100
10 Services			

11 The amount appropriated by this appropriation includes the unexpended and unobligated  
 12 balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,  
 13 page 2, line 12, and collected in the Department of Administration's federally approved cost  
 14 allocation plans.

15 Office of Administrative	1,358,200		
16 Hearings			
17 DOA Leases	3,147,000		
18 Office of the Commissioner	802,000		
19 Administrative Services	2,162,000		
20 DOA Information Technology	1,150,100		
21 Support			
22 Finance	7,092,300		
23 State Travel Office	1,811,300		
24 Personnel	14,349,300		
25 Labor Relations	1,405,300		
26 Purchasing	1,118,400		
27 Property Management	983,700		
28 Central Mail	2,710,300		
29 Centralized Human Resources	285,700		
30 Retirement and Benefits	12,948,900		
31 Group Health Insurance	14,349,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Labor Agreements	50,000		
4	Miscellaneous Items			
5	Centralized ETS Services	262,900		
6	<b>Leases</b>			<b>40,597,600</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,			
9	page 3, line 7, and collected in the Department of Administration's federally approved cost			
10	allocation plans.			
11	Leases	39,595,100		
12	Lease Administration	1,002,500		
13	<b>State Owned Facilities</b>		<b>1,352,700</b>	<b>8,285,100</b>
14	Facilities	7,439,300		
15	Facilities Administration	794,400		
16	Non-Public Building Fund	1,404,100		
17	Facilities			
18	<b>Administration State</b>		<b>622,800</b>	<b>552,600</b>
19	<b>Facilities Rent</b>			<b>70,200</b>
20	Administration State	622,800		
21	Facilities Rent			
22	<b>Special Systems</b>		<b>1,853,100</b>	
23	Unlicensed Vessel	75,000		
24	Participant Annuity			
25	Retirement Plan			
26	Elected Public Officers	1,778,100		
27	Retirement System Benefits			
28	<b>Enterprise Technology Services</b>		<b>42,950,400</b>	<b>5,161,000</b>
29	Enterprise Technology	42,950,400		
30	Services			
31	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Public Communications Services</b>	<b>5,322,200</b>	<b>4,098,500</b>	<b>1,223,700</b>
4	Public Broadcasting	179,200		
5	Commission			
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	627,100		
8	Satellite Infrastructure	2,046,000		
9	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
10	AIRRES Grant	100,000		
11	<b>Risk Management</b>	<b>37,867,300</b>		<b>37,867,300</b>
12	Risk Management	37,867,300		
13	<b>Alaska Oil and Gas</b>	<b>4,915,300</b>		<b>4,915,300</b>
14	Conservation Commission			
15	Alaska Oil and Gas	4,915,300		
16	Conservation Commission			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
19	Gas Conservation Commission receipts account for regulatory cost charges under AS			
20	31.05.093 and permit fees under AS 31.05.090.			
21	<b>Legal and Advocacy Services</b>	<b>30,495,600</b>	<b>29,595,100</b>	<b>900,500</b>
22	Office of Public Advocacy	14,323,800		
23	Public Defender Agency	16,171,800		
24	<b>Violent Crimes Compensation</b>	<b>1,659,000</b>	<b>466,700</b>	<b>1,192,300</b>
25	Board			
26	Violent Crimes Compensation	1,659,000		
27	Board			
28	<b>Alaska Public Offices</b>	<b>765,900</b>	<b>765,900</b>	
29	Commission			
30	Alaska Public Offices	765,900		
31	Commission			
32	<b>Motor Vehicles</b>	<b>11,891,800</b>		<b>11,891,800</b>
33	Motor Vehicles	11,891,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>General Services Facilities</b>			<b>39,700</b>
4	Maintenance			
5	General Services Facilities	39,700		
6	Maintenance			
7	<b>ITG Facilities Maintenance</b>			<b>23,000</b>
8	ETS Facilities Maintenance	23,000		
9	*****			
10	***** <b>Department of Commerce, Community and Economic Development</b> *****			
11	*****			
12	<b>Executive Administration</b>			<b>3,614,100</b>
13	Commissioner's Office	830,300	1,311,700	
14	Administrative Services	4,095,500		
15	<b>Community Assistance &amp;</b>			<b>10,562,700</b>
16	<b>Economic Development</b>			
17	Community Advocacy	9,402,600	1,565,800	
18	Office of Economic	2,725,900		
19	Development			
20	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
21	unexpended and unobligated balance on June 30, 2006, of business license receipts under AS			
22	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS			
23	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
24	<b>Statehood Celebration</b>			<b>139,400</b>
25	Commemorative Coin	46,600		
26	Commission			
27	Statehood Celebration	92,800		
28	Commission			
29	<b>Revenue Sharing</b>			<b>17,600,000</b>
30	Payment in Lieu of Taxes	6,250,000		
31	(PILT)			
32	National Forest Receipts	9,750,000		
33	Fisheries Taxes	1,600,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Qualified Trade Association	5,005,100	1,005,100	4,000,000
4	Contract			
5	Qualified Trade Association	5,005,100		
6	Contract			
7	Investments	4,171,400		4,171,400
8	Investments	4,171,400		
9	Alaska Aerospace Development	23,964,200		23,964,200
10	Corporation			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community,			
13	and Economic Development, Alaska Aerospace Development Corporation.			
14	Alaska Aerospace	3,034,100		
15	Development Corporation			
16	Alaska Aerospace	20,930,100		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Industrial Development	7,742,500		7,742,500
20	and Export Authority			
21	Alaska Industrial	7,505,500		
22	Development and Export			
23	Authority			
24	Alaska Industrial	237,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Energy Authority	23,371,900	299,300	23,072,600
28	Alaska Energy Authority	1,067,100		
29	Owned Facilities			
30	Alaska Energy Authority	3,504,100		
31	Rural Energy Operations			
32	Alaska Energy Authority	100,700		
33	Technical Assistance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Energy Authority	18,700,000		
4	Power Cost Equalization			
5	Alaska Seafood Marketing	16,548,500	500,000	16,048,500
6	Institute			
7	Alaska Seafood Marketing	16,548,500		
8	Institute			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 13.76.110), from			
11	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
12	Seafood Marketing Institute.			
13	Banking and Securities	2,142,100		2,142,100
14	Banking and Securities	2,142,100		
15	Due to the complex legal nature of the issues brought before the ANCSA Corporations Proxy			
16	Program within the Division of Banking and Securities, it is the intent of the legislature that			
17	the Securities Examiner position that handles these issues possess a law degree from an			
18	accredited university or college.			
19	Community Development Quota	341,600		341,600
20	Program			
21	Community Development Quota	341,600		
22	Program			
23	Insurance Operations	5,923,900		5,923,900
24	Insurance Operations	5,923,900		
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2006, of the Department of Commerce, Community, and Economic			
27	Development, division of insurance, program receipts from license fees and service fees.			
28	Corporations, Business and	9,660,300		9,660,300
29	Professional Licensing			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations			
32	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
33	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Corporations, Business and	9,660,300	
4	Professional Licensing		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
7	Development, division of corporations, business and professional licensing, receipts from		
8	license fees under AS 08.01.065(a), (c), and (f).		
9	Regulatory Commission of	6,493,100	150,000
10	Alaska		6,343,100
11	Regulatory Commission of	6,493,100	
12	Alaska		
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
16	under AS 42.05.254 and AS 42.06.286.		
17	DCED State Facilities Rent	962,300	494,600
18	DCED State Facilities Rent	962,300	467,700
19	Alaska State Community	3,240,700	76,100
20	Services Commission		3,164,600
21	Alaska State Community	3,240,700	
22	Services Commission		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	It is the intent of the legislature that the Department of Corrections actively participate in the		
27	development and growth of Alaska's therapeutic courts.		
28	Administration and Support	50,952,800	38,786,700
29	Office of the Commissioner	1,235,100	12,166,100
30	Correctional Academy	915,800	
31	Administrative Services	2,368,600	
32	Information Technology MIS	1,568,300	
33	Research and Records	321,100	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Facility-Capital	435,900			
4	Improvement Unit				
5	Offender Habilitation	2,641,200			
6	Programs				
7	Community Jails	6,115,400			
8	Classification and Furlough	2,613,600			
9	Facility Maintenance	9,780,500			
10	DOC State Facilities Rent	142,400			
11	Out-of-State Contractual	22,814,900			
12	Inmate Health Care		18,517,500	17,680,900	836,600
13	Inmate Health Care	18,517,500			
14	Institutional Facilities		107,681,000	97,934,500	9,746,500
15	Institution Director's	421,400			
16	Office				
17	Correctional Industries	3,230,000			
18	Product Cost				
19	Inmate Transportation	1,919,400			
20	Point of Arrest	628,700			
21	Anchorage Correctional	21,418,000			
22	Complex				
23	Anvil Mountain Correctional	4,719,000			
24	Center				
25	Combined Hiland Mountain	8,722,300			
26	Correctional Center				
27	Fairbanks Correctional	8,181,600			
28	Center				
29	Ketchikan Correctional	3,215,500			
30	Center				
31	Lemon Creek Correctional	6,950,500			
32	Center				
33	Matanuska-Susitna	3,293,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	10,250,400		
5	Spring Creek Correctional	16,475,800		
6	Center			
7	Wildwood Correctional Center	9,908,400		
8	Yukon-Kuskokwim	5,127,000		
9	Correctional Center			
10	Point MacKenzie	3,220,000		
11	Correctional Farm			
12	Existing Community		16,348,400	11,669,300
13	Residential Centers			4,679,100
14	Existing Community	16,348,400		
15	Residential Centers			
16	Probation and Parole		12,906,200	11,938,100
17	Probation and Parole	1,481,700		968,100
18	Director's Office			
19	Statewide Probation and	11,424,500		
20	Parole			
21	Parole Board		630,300	630,300
22	Parole Board	630,300		
23	*****		*****	
24	***** Department of Education and Early Development *****		*****	
25	*****		*****	
26	K-12 Support		42,300,200	32,749,000
27	Foundation Program	32,749,000		
28	Boarding Home Grants	185,900		
29	Youth in Detention	1,100,000		
30	Special Schools	8,265,300		
31	Education Support Services		4,653,200	2,947,900
32	Executive Administration	784,700		1,705,300
33	Administrative Services	1,227,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services	603,500		
4	School Finance & Facilities	2,037,300		
5	<b>Teaching and Learning Support</b>	<b>204,897,100</b>	<b>11,778,500</b>	<b>193,118,600</b>
6	Student and School	162,379,800		
7	Achievement			
8	Teacher Certification	663,100		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2006, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Child Nutrition	35,515,900		
13	Head Start Grants	6,338,300		
14	<b>Commissions and Boards</b>	<b>1,587,500</b>	<b>612,200</b>	<b>975,300</b>
15	Professional Teaching	251,900		
16	Practices Commission			
17	Alaska State Council on the	1,335,600		
18	Arts			
19	<b>Mt. Edgecumbe Boarding School</b>	<b>6,883,700</b>	<b>3,349,000</b>	<b>3,534,700</b>
20	Mt. Edgecumbe Boarding	6,883,700		
21	School			
22	<b>State Facilities Maintenance</b>	<b>2,766,900</b>	<b>1,763,300</b>	<b>1,003,600</b>
23	State Facilities Maintenance	964,600		
24	EED State Facilities Rent	1,802,300		
25	<b>Alaska Library and Museums</b>	<b>8,144,100</b>	<b>6,197,500</b>	<b>1,946,600</b>
26	Library Operations	5,564,700		
27	Archives	824,200		
28	Museum Operations	1,755,200		
29	<b>Alaska Postsecondary</b>	<b>13,363,000</b>	<b>1,546,700</b>	<b>11,816,300</b>
30	<b>Education Commission</b>			
31	Program Administration &	11,816,300		
32	Operations			
33	WWAMI Medical Education	1,546,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Administration	6,558,300	2,221,800
7	Office of the Commissioner	838,300	
8	Information and	4,120,300	
9	Administrative Services		
10	State Support Services	1,599,700	
11	DEC Buildings Maintenance and	550,000	502,900
12	Operations		47,100
13	DEC Buildings Maintenance	550,000	
14	and Operations		
15	Environmental Health	21,070,000	6,997,900
16	Environmental Health	305,400	
17	Director		
18	Food Safety & Sanitation	3,637,400	
19	Laboratory Services	2,814,700	
20	Drinking Water	4,543,700	
21	It is the intent of the legislature that the Drinking Water Program give priority to the adoption		
22	and implementation of Federal regulations, the timely review of water system plans and the		
23	enforcement of adopted regulations and that, where possible, the department partner with and		
24	shift responsibility for, the provision of technical assistance, and inspection services for small		
25	water systems to non-profits and other entities in the state that provide such services.		
26	Solid Waste Management	1,905,200	
27	Air Director	241,700	
28	Air Quality	7,621,900	
29	Spill Prevention and Response	15,761,500	15,761,500
30	Spill Prevention and	249,100	
31	Response Director		
32	Contaminated Sites Program	6,510,900	
33	Industry Preparedness and	3,673,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pipeline Operations			
4	Prevention and Emergency	3,835,800		
5	Response			
6	Response Fund Administration	1,492,700		
7	Water	17,313,500	6,477,400	10,836,100
8	Water Quality	11,008,200		
9	Facility Construction	6,305,300		
10	*****		*****	
11	***** Department of Fish and Game *****			
12	*****		*****	
13	Commercial Fisheries	58,212,500	26,554,300	31,658,200
14	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
15	balance on June 30, 2006, of the Department of Fish and Game receipts from commercial			
16	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
17	Southeast Region Fisheries	6,297,600		
18	Management			
19	Central Region Fisheries	7,539,400		
20	Management			
21	AYK Region Fisheries	4,708,400		
22	Management			
23	Westward Region Fisheries	7,620,100		
24	Management			
25	Headquarters Fisheries	6,188,500		
26	Management			
27	Commercial Fisheries	25,858,500		
28	Special Projects			
29	The amount appropriated includes the unexpended and unobligated balances on June 30, 2005			
30	and June 30, 2006, of the Department of Fish and Game, Commercial Fisheries Special			
31	Projects, receipt supported services from taxes on dive fishery products.			
32	Of the \$150,000 of the Commercial Fisheries Entry Commission Receipts appropriated in this			
33	allocation, \$100,000 must be used for the purpose of Dive Fisheries projects and \$50,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	must be used for Paralytic Shellfish Poisoning (PSP) testing.			
4	<b>Sport Fisheries</b>	<b>47,410,100</b>	<b>1,075,900</b>	<b>46,334,200</b>
5	Sport Fisheries	41,600,700		
6	Sport Fisheries Habitat	5,809,400		
7	<b>Wildlife Conservation</b>	<b>32,878,600</b>	<b>2,533,300</b>	<b>30,345,300</b>
8	Wildlife Conservation	20,390,200		
9	Wildlife Conservation	4,689,200		
10	Restoration Program			
11	Wildlife Conservation	7,799,200		
12	Special Projects			
13	<b>Hunter Education Public</b>	<b>806,100</b>	<b>1,100</b>	<b>805,000</b>
14	Shooting Ranges			
15	Hunter Education Public	806,100		
16	Shooting Ranges			
17	<b>Administration and Support</b>	<b>23,621,300</b>	<b>7,307,300</b>	<b>16,314,000</b>
18	Commissioner's Office	1,370,200		
19	Administrative Services	8,442,900		
20	Fish and Game Boards and	1,779,600		
21	Advisory Committees			
22	State Subsistence	4,595,700		
23	EVOS Trustee Council	4,138,400		
24	State Facilities Maintenance	1,008,800		
25	Fish and Game State	2,285,700		
26	Facilities Rent			
27	<b>Commercial Fisheries Entry</b>	<b>3,540,700</b>	<b>297,900</b>	<b>3,242,800</b>
28	<b>Commission</b>			
29	The amount appropriated for Commercial Fisheries Entry Commission includes the			
30	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game.			
31	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
32	fees.			
33	Commercial Fisheries Entry	3,540,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Commission			
2				
3				
4		*****	*****	
5		***** Office of the Governor *****		
6		*****	*****	
7	Commissions/Special Offices		1,580,100	167,700
8	Human Rights Commission	1,747,800		
9	Executive Operations		9,831,600	854,800
10	Executive Office	9,580,600		
11	Governor's House	395,800		
12	Contingency Fund	710,000		
13	Office of the Governor State		815,600	
14	Facilities Rent			
15	Governor's Office State	387,600		
16	Facilities Rent			
17	Governor's Office Leasing	428,000		
18	Office of Management and		2,171,500	
19	Budget			
20	Office of Management and	2,171,500		
21	Budget			
22	Lieutenant Governor		1,009,600	
23	Lieutenant Governor	1,009,600		
24	Elections		2,377,000	502,000
25	Elections	2,879,000		
26		*****	*****	
27		***** Department of Health and Social Services *****		
28		*****	*****	

29 No money appropriated in this appropriation may be expended for an abortion that is not a  
30 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
31 Social Services may be expended only for mandatory services required under Title XIX of the  
32 Social Security Act and for optional services offered by the state under the state plan for  
33 medical assistance that has been approved by the United States Department of Health and

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 Human Services. This statement is a statement of the purpose of the appropriation and is  
 4 neither merely descriptive language nor a statement of legislative intent.

5 It is the intent of the legislature that the Department continues to aggressively pursue  
 6 Medicaid cost containment initiatives. Efforts should continue where the Department  
 7 believes additional cost containment is possible including further efforts to contain travel  
 8 expenses. The Department must continue efforts imposing regulations controlling and  
 9 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be  
 10 initiated utilizing existing resources to impose regulations screening applicants for Residential  
 11 Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The  
 12 department must address the entire matrix of optional Medicaid services, reimbursement rates  
 13 and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is  
 14 to utilize the results of the Medicaid Assessment and Planning analysis. The legislature  
 15 requests that by January 2007 the Department be prepared to present projections of future  
 16 Medicaid funding requirements under our existing statute and regulations and be prepared to  
 17 present and evaluate the consequences of viable policy alternatives that could be implemented  
 18 to lower growth rates and reducing projections of future costs.

19 It is the intent of the legislature that the Department of Health and Social Services actively  
 20 participate in the development and growth of Alaska's therapeutic courts.

	<b>Alaskan Pioneer Homes</b>	<b>36,498,300</b>	<b>16,449,800</b>	<b>20,048,500</b>
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22 It is the intent of the legislature that the Department establishes regulations requiring all  
 23 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
 24 subsidy being provided for their care from the State Payment Assistance program.

25 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall  
 26 complete any forms to determine eligibility for supplemental program funding, such as  
 27 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant  
 28 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are  
 29 not able to complete the forms, Department of Health and Social Services staff may complete  
 30 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility  
 31 per AS 47.25.120.

32 It is the intent of the legislature that the Pioneers' Home program administration review the  
 33 actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	increase rates to reflect the system wide average of full cost of care at the three different care		
4	levels. In order to maximize Medicaid recovery, a proposed rate increase should be		
5	considered for implementation July 1, 2007.		
6	Alaska Pioneer Homes	899,900	
7	Management		
8	Pioneer Homes	35,598,400	
9	<b>Behavioral Health</b>	<b>155,617,800</b>	<b>33,537,100 122,080,700</b>
10	AK Fetal Alcohol Syndrome	1,700,000	
11	Program		
12	Alcohol Safety Action	1,277,700	
13	Program (ASAP)		
14	Behavioral Health Medicaid	122,915,460	
15	Services		
16	Behavioral Health Grants	3,405,000	
17	It is the intent of the legislature that the department reviews its procedures surrounding the		
18	awarding of recurring grants to assure that applicants are regularly evaluated on their		
19	performance in achieving the missions of the Department related to their specific grant and		
20	that the recipients' performance be measured and incorporated in to the decision whether to		
21	continue awarding grants.		
22	Behavioral Health	6,135,100	
23	Administration		
24	Community Action Prevention	1,756,900	
25	& Intervention Grants		
26	Rural Services and Suicide	285,900	
27	Prevention		
28	Services to the Seriously	1,385,300	
29	Mentally Ill		
30	Services for Severely	1,139,700	
31	Emotionally Disturbed Youth		
32	Alaska Psychiatric Institute	15,616,800	
33	<b>Children's Services</b>	<b>137,638,100</b>	<b>51,033,700 86,604,400</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Children's Medicaid Services	12,315,700	
4	Children's Services	6,955,200	
5	Management		
6	Children's Services Training	1,618,200	
7	Front Line Social Workers	35,944,400	
8	Family Preservation	10,440,600	
9	Foster Care Base Rate	10,245,900	
10	Foster Care Augmented Rate	1,626,100	
11	Foster Care Special Need	2,614,100	
12	Subsidized Adoptions &	21,311,600	
13	Guardianship		
14	Residential Child Care	3,446,600	
15	Infant Learning Program	3,491,300	
16	Grants		
17	Women, Infants and Children	26,331,200	
18	Children's Trust Programs	1,069,700	
19	Child Protection Legal	227,500	
20	Services		
21	<b>Health Care Services</b>	<b>769,717,700</b>	<b>208,423,400</b> <b>561,294,300</b>
22	No money appropriated in this appropriation may be expended for an abortion that is not a		
23	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
24	Services may be expended only for mandatory services required under Title XIX of the Social		
25	Security Act and for optional services offered by the state under the state plan for medical		
26	assistance that has been approved by the United States Department of Health and Human		
27	Services. This statement is a statement of the purpose of the appropriation for Health Care		
28	Services and is neither merely descriptive language nor a statement of legislative intent.		
29	Medicaid Services	739,579,900	
30	Catastrophic and Chronic	1,471,000	
31	Illness Assistance (AS		
32	47.08)		
33	Medical Assistance	28,666,800	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Administration			
4	Juvenile Justice	43,725,600	39,717,600	4,008,000
5	McLaughlin Youth Center	13,686,400		
6	Mat-Su Youth Facility	1,770,100		
7	Kenai Peninsula Youth	1,497,500		
8	Facility			
9	Fairbanks Youth Facility	3,473,100		
10	Bethel Youth Facility	3,000,000		
11	Nome Youth Facility	1,873,300		
12	Johnson Youth Center	2,789,900		
13	Ketchikan Regional Youth	1,280,100		
14	Facility			
15	Probation Services	11,901,000		
16	Delinquency Prevention	1,606,200		
17	Youth Courts	848,000		
18	Public Assistance	241,072,900	122,215,500	118,857,400
19	Alaska Temporary Assistance	31,541,300		
20	Program			
21	Adult Public Assistance	57,731,400		
22	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
23	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
24	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
25	the Legislature that the Department of Health and Social Services make all attempts possible			
26	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
27	after receiving Interim Assistance.			
28	Child Care Benefits	47,968,600		
29	General Relief Assistance	1,355,400		
30	Tribal Assistance Programs	12,475,200		
31	Senior Care	13,019,300		
32	Permanent Fund Dividend	12,884,700		
33	Hold Harmless			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Energy Assistance Program	9,708,200		
4	Public Assistance	3,001,600		
5	Administration			
6	Public Assistance Field	32,169,100		
7	Services			
8	it is the intent of the legislature that there shall be no fee agents engaged in activities within			
9	50 road miles of any public assistance office.			
10	Fraud Investigation	1,603,700		
11	Quality Control	1,826,200		
12	Work Services	15,783,200		
13	<b>Public Health</b>		<b>80,798,600</b>	<b>28,060,600</b>
14	Nursing	22,179,700		
15	Women, Children and Family	7,632,200		
16	Health			
17	It is the intent of the legislature that the Department of Health and Social Services maintain			
18	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by			
19	amending the age eligibility criteria based on the amount of federal resources appropriated on			
20	an annual basis. It is incumbent upon the Department of Health and Social Services to revise			
21	criteria appropriately to ensure that federal resources remain the sole source of financial			
22	support for this program.			
23	Public Health	2,226,700		
24	Administrative Services			
25	Certification and Licensing	5,181,000		
26	Chronic Disease Prevention	6,472,600		
27	and Health Promotion			
28	Epidemiology	11,926,300		
29	Bureau of Vital Statistics	2,240,200		
30	Community Health/Emergency	5,275,200		
31	Medical Services			
32	Community Health Grants	1,864,900		
33	Emergency Medical Services	2,062,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Grants		
4	State Medical Examiner		
5	Public Health Laboratories		
6	Tobacco Prevention and		
7	Control		
8	Senior and Disabilities	330,885,700	134,640,700
9	Services		196,245,000

10 It is the intent of the legislature that the department examine their procedure for maintaining  
11 the disabilities waitlist to assure that criteria for listing are consistent, objective and  
12 meaningful, that the list is accurately maintained without unnecessary action by individuals on  
13 the list, that the list identify services already being received by those on the list and that the  
14 list be managed to promote parity in the provision of services through out the social services  
15 system.

16 It is the intent of the legislature that the department utilize funds referenced as available to  
17 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the  
18 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change  
19 report. It is further the intent of the legislature that the Department move forward with  
20 implementation of the report recommendations as appropriate and submit a progress report to  
21 the Legislature by January 15, 2007, which includes information regarding the number of  
22 individuals on the waiting list that have had an ICAP completed as well as the Department's  
23 recommended action for those recommendations contained in the Ad Hoc report with which  
24 they may disagree

25	Senior and Disabilities	309,590,500	
26	Medicaid Services		

27 It is the intent of the legislature that the Department of Health and Social Services continue to  
28 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the  
29 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the  
30 "purpose and scope" section where, absent PCA assistance, an individual would require  
31 hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose  
32 and scope" section where, absence of PCA assistance would result in the individual's loss of  
33 employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically		
4	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an		
5	objective client assessment tool that results in a reliable and consistent care plan to be used by		
6	PCA providers, PCA agencies and the department; 6) requiring physical certification of an		
7	individual's condition as stated in the PCA assessment to confirm need for services; 7)		
8	requiring that if more than one PCA recipient resides in the same home, only one PCA		
9	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to		
10	require specific training and experience; 9) requiring Medicaid certification for PCA provider		
11	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum		
12	level of education and administrative or business experience in a related field; 11) clearly		
13	stating that an individual's assessment function will be conducted by department staff or the		
14	department's designee; 12) requiring prior authorization by department staff or the		
15	department's designee for all PCA services; 13) including a new regulation that prevents the		
16	individual solicitation of clients by PCA agencies and provides consequences for such		
17	actions; and 14) review consumer directed services to determine processes or procedures to		
18	improve program effectiveness.		
19	Senior and Disabilities	9,228,200	
20	Services Administration		
21	Protection and Community	2,348,400	
22	Services		
23	Senior Community Based	8,266,200	
24	Grants		
25	Senior Residential Services	815,000	
26	Community Developmental	637,400	
27	Disabilities Grants		
28	<b>Departmental Support Services</b>	<b>57,293,000</b>	<b>19,996,700</b>
29	Agency-wide Unallocated	187,000	
30	Reduction		
31	Commissioner's Office	979,100	
32	Office of Program Review	2,634,400	
33	Rate Review	1,059,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Assessment and Planning	250,000		
4	Administrative Support	16,361,200		
5	Services			
6	Hearings and Appeals	560,500		
7	Medicaid School Based	6,243,800		
8	Administrative Claims			
9	Facilities Management	984,200		
10	Health Planning and	3,570,800		
11	Infrastructure			
12	Information Technology	15,533,800		
13	Services			
14	Facilities Maintenance	2,584,900		
15	Pioneers' Homes Facilities	2,125,000		
16	Maintenance			
17	HSS State Facilities Rent	4,218,400		
18	Boards and Commissions		2,217,500	77,200
19	AK Mental Health & Alcohol	122,100		2,140,300
20	& Drug Abuse Boards			
21	Commission on Aging	333,800		
22	Governor's Council on	1,747,900		
23	Disabilities and Special			
24	Education			
25	Pioneers Homes Advisory	13,700		
26	Board			
27	Human Services Community		1,235,300	1,235,300
28	Matching Grant			
29	Human Services Community	1,235,300		
30	Matching Grant			
31	*****		*****	
32	***** Department of Labor and Workforce Development *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Commissioner and</b>		<b>5,539,100</b>	<b>14,225,000</b>
4	<b>Administrative Services</b>			
5	Commissioner's Office	1,031,700		
6	Alaska Labor Relations	459,800		
7	Agency			
8	Office of Citizenship	105,200		
9	Assistance			
10	Management Services	3,005,200		
11	The amount allocated for Management Services includes the unexpended and unobligated			
12	balance on June 30, 2006 of receipts from all prior fiscal years collected under the			
13	Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Human Resources	849,800		
16	Leasing	3,143,900		
17	Data Processing	6,489,200		
18	Labor Market Information	4,679,300		
19	<b>Workers' Compensation and</b>		<b>1,501,900</b>	<b>17,931,300</b>
20	<b>Safety</b>			
21	Workers' Compensation	4,607,100		
22	Workers Compensation	523,400		
23	Appeals Commission			
24	Workers Comp Benefits	50,000		
25	Guaranty Fund			
26	Second Injury Fund	3,961,400		
27	Fishermens Fund	1,283,500		
28	Wage and Hour Administration	1,831,500		
29	Mechanical Inspection	2,391,200		
30	Occupational Safety and	4,667,800		
31	Health			
32	Alaska Safety Advisory	117,300		
33	Council			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
4	unobligated balance on June 30, 2006, of the Department of Labor and Workforce		
5	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
6	<b>Workforce Development</b>	<b>109,006,400</b>	<b>10,007,600</b>
7	Employment and Training	29,603,500	
8	Services		
9	Unemployment Insurance	21,062,900	
10	Adult Basic Education	3,483,900	
11	Workforce Investment Board	872,300	
12	Business Services	40,857,300	
13	Alaska Vocational Technical	10,093,700	
14	Center		
15	AVTEC Facilities Maintenance	1,337,200	
16	Kotzebue Technical Center	876,400	
17	Operations Grant		
18	Southwest Alaska Vocational	209,600	
19	and Education Center		
20	Operations Grant		
21	Yuut Elitnaurviat Inc.	209,600	
22	People's Learning Center		
23	Operations Grant		
24	Northwest Alaska Career and	400,000	
25	Technical Center		
26	<b>Vocational Rehabilitation</b>	<b>23,380,100</b>	<b>4,028,900</b>
27	Vocational Rehabilitation	1,461,300	
28	Administration		
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
30	and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected		
31	under the Department of Labor and Workforce Development's federal indirect cost plan for		
32	expenditures incurred by the Department of Labor and Workforce Development.		
33	Client Services	13,400,600	

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Independent Living	1,446,700		
4	Rehabilitation			
5	Disability Determination	4,685,400		
6	Special Projects	1,632,300		
7	Assistive Technology	546,000		
8	Americans With Disabilities	207,800		
9	Act (ADA)			
10		*****	*****	
11		***** Department of Law *****		
12		*****	*****	
13	<b>Criminal Division</b>		<b>24,656,900</b>	<b>20,052,000</b>
14	First Judicial District	1,811,800		
15	Second Judicial District	1,285,300		
16	Third Judicial District:	6,329,000		
17	Anchorage			
18	Third Judicial District:	4,115,400		
19	Outside Anchorage			
20	Fourth Judicial District	4,500,900		
21	Criminal Justice Litigation	1,665,800		
22	Criminal Appeals/Special	4,948,700		
23	Litigation Component			
24	<b>Civil Division</b>		<b>36,661,000</b>	<b>16,021,700</b>
25	Deputy Attorney General's	267,200		
26	Office			
27	Collections and Support	2,270,400		
28	Commercial and Fair Business	4,275,900		
29	The amount allocated for Commercial and Fair Business section includes the unexpended and			
30	unobligated balance on June 30, 2006, of designated program receipts and general fund			
31	program receipts of the Department of Law, Commercial and Fair Business section.			
32	Environmental Law	1,909,900		
33	Human Services Section	5,499,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Labor and State Affairs	5,352,300		
4	Legislation/Regulations	952,500		
5	Natural Resources	1,183,600		
6	Oil, Gas and Mining	4,805,100		
7	Opinions, Appeals and Ethics	1,460,900		
8	Regulatory Affairs Public	1,425,000		
9	Advocacy			
10	Statehood Defense	1,012,800		
11	Timekeeping and Support	984,700		
12	Torts & Workers'	3,025,300		
13	Compensation			
14	Transportation Section	2,235,900		
15	<b>Administration and Support</b>		<b>2,474,300</b>	<b>1,466,900</b>
16	Office of the Attorney	484,600		
17	General			
18	Administrative Services	1,989,700		
19	*****		*****	
20	***** Department of Military and Veterans Affairs *****			
21	*****		*****	
22	<b>Military and Veterans' Affairs</b>		<b>40,931,900</b>	<b>10,876,200</b>
23	Office of the Commissioner	3,254,000		
24	Homeland Security and	5,743,200		
25	Emergency Services			
26	Local Emergency Planning	300,000		
27	Committee			
28	National Guard Military	837,100		
29	Headquarters			
30	Army Guard Facilities	12,319,800		
31	Maintenance			
32	Air Guard Facilities	6,651,600		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Military Youth	10,005,400		
4	Academy			
5	Veterans' Services	870,400		
6	Alaska Statewide Emergency	607,700		
7	Communications			
8	State Active Duty	342,700		
9	Alaska National Guard Benefits		2,115,900	2,115,900
10	Educational Benefits	378,500		
11	Retirement Benefits	1,737,400		
12		*****	*****	
13		***** Department of Natural Resources *****		
14		*****	*****	
15	Resource Development		80,054,100	36,217,600 -43,836,500
16	Commissioner's Office	1,111,100		
17	Administrative Services	2,210,600		
18	Information Resource	2,902,600		
19	Management			
20	Oil & Gas Development	11,667,100		
21	Gas Pipeline Office	538,100		
22	Pipeline Coordinator	4,266,200		
23	Alaska Coastal Management	4,065,900		
24	Program			
25	Large Project Permitting	2,741,200		
26	Office of Habitat	3,817,600		
27	Management and Permitting			
28	Claims, Permits & Leases	9,469,500		
29	Land Sales & Municipal	3,865,600		
30	Entitlements			
31	Title Acquisition & Defense	2,347,500		
32	Water Development	1,610,000		
33	RS 2477/Navigability	458,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Assertions and Litigation		
4	Support		
5	Director's Office/Mining,	397,900	
6	Land, & Water		
7	Forest Management and	5,388,900	
8	Development		
9	The amount allocated for Forest Management and Development includes the unexpended and		
10	unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).		
11	Non-Emergency Hazard	250,000	
12	Mitigation Projects		
13	Geological Development	5,875,600	
14	Recorder's Office/Uniform	4,014,500	
15	Commercial Code		
16	Agricultural Development	1,809,000	
17	North Latitude Plant	2,704,100	
18	Material Center		
19	Agriculture Revolving Loan	2,508,300	
20	Program Administration		
21	Conservation and	139,600	
22	Development Board		
23	Public Services Office	438,900	
24	Trustee Council Projects	414,800	
25	Interdepartmental	1,367,900	
26	Information Technology		
27	Chargeback		
28	Human Resources Chargeback	932,400	
29	DNR Facilities Rent and	2,290,600	
30	Chargeback		
31	Facilities Maintenance	300,000	
32	Development - Special	150,000	
33	Projects		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	<b>Fire Suppression</b>	25,559,800	19,245,500
4	Fire Suppression	13,886,900	
5	Preparedness		
6	Fire Suppression Activity	11,672,900	
7	<b>Parks and Recreation</b>	10,474,300	4,102,000
8	<b>Management</b>		6,372,300
9	State Historic Preservation	1,567,500	
10	Program		
11	Parks Management	7,049,100	
12	Parks & Recreation Access	1,857,700	
13	*****	*****	
14	***** Department of Public Safety *****		
15	*****	*****	
16	<b>Fire Prevention</b>	5,381,700	1,531,700
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
18	and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).		
19	Fire Prevention Operations	3,189,900	
20	Fire Service Training	2,191,800	
21	<b>Alaska Fire Standards Council</b>	242,000	242,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
24	Alaska Fire Standards	242,000	
25	Council		
26	<b>Alaska State Troopers</b>	93,041,600	80,915,500
27	It is the intent of the legislature that the Department of Public Safety provide additional state		
28	trooper coverage for international border communities to help meet Federal and Homeland		
29	Security requirements.		
30	Special Projects	5,215,800	
31	Director's Office	316,800	
32	Judicial Services-Anchorage	2,863,800	
33	Prisoner Transportation	1,701,700	

		Appropriation	General	Other	
		Allocations	Funds	Funds	
		Items			
1					
2					
3	Search and Rescue	376,400			
4	Rural Trooper Housing	2,119,500			
5	Narcotics Task Force	3,605,400			
6	Alaska State Trooper	47,538,300			
7	Detachments				
8	Alaska Bureau of	5,413,300			
9	Investigation				
10	AK Bureau of Alcohol & Drug	2,428,400			
11	Enforcement				
12	AK Bureau of Wildlife	14,196,100			
13	Enforcement				
14	Aircraft Section	4,274,300			
15	Marine Enforcement	2,991,800			
16	Village Public Safety Officer		6,027,500	5,894,700	
17	Program			132,800	
18	VPSO Contracts	5,636,400			
19	Support	391,100			
20	Alaska Police Standards		1,084,500	1,084,500	
21	Council				
22	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended				
23	and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c),				
24	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS				
25	18.65.220(7).				
26	Alaska Police Standards	1,084,500			
27	Council				
28	Council on Domestic Violence		11,141,200	2,594,300	
29	and Sexual Assault			8,546,900	
30	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this				
31	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual				
32	Assault may be used to fund operations and grant administration.				
33	It is the intent of the legislature that the TANF dollar allocations are to be used for one-time				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	expenditures and grants for services for families in domestic violence shelters.		
4	Council on Domestic	10,941,200	
5	Violence and Sexual Assault		
6	Batterers Intervention	200,000	
7	Program		
8	<b>Statewide Support</b>	<b>19,599,200</b>	<b>12,425,500</b>
9	Commissioner's Office	867,300	
10	Training Academy	1,661,500	
11	Administrative Services	3,532,300	
12	Alaska Wing Civil Air Patrol	553,500	
13	Alcohol Beverage Control	1,264,200	
14	Board		
15	Alaska Public Safety	2,955,700	
16	Information Network		
17	Alaska Criminal Records and	4,793,200	
18	Identification		
19	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
20	of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the		
21	Department of Public Safety from the Alaska automated fingerprint system under AS		
22	44.41.025(b).		
23	Laboratory Services	3,971,500	
24	<b>Statewide Facility Maintenance</b>	<b>608,800</b>	<b>608,800</b>
25	Facility Maintenance	608,800	
26	<b>DPS State Facilities Rent</b>	<b>111,800</b>	<b>111,800</b>
27	DPS State Facilities Rent	111,800	
28	*****	*****	
29	***** Department of Revenue *****		
30	*****	*****	
31	<b>Taxation and Treasury</b>	<b>65,117,000</b>	<b>11,074,700</b>
32	Tax Division	9,553,500	
33	Treasury Division	5,151,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Retirement	5,291,300		
4	Management Board			
5	Alaska Retirement	38,629,400		
6	Management Board Custody			
7	and Management Fees			
8	Permanent Fund Dividend	6,491,500		
9	Division			
10	<b>Child Support Services</b>	<b>22,291,600</b>	<b>231,200</b>	<b>22,060,400</b>
11	Child Support Services	22,291,600		
12	Division			
13	<b>Administration and Support</b>	<b>3,588,700</b>	<b>788,300</b>	<b>2,800,400</b>
14	Commissioner's Office	1,939,000		
15	Administrative Services	1,426,700		
16	State Facilities Rent	223,000		
17	<b>Alaska Natural Gas</b>	<b>299,600</b>	<b>299,600</b>	
18	Development Authority			
19	Gas Authority Operations	299,600		
20	<b>Alaska Mental Health Trust</b>	<b>536,800</b>		<b>536,800</b>
21	Authority			
22	Mental Health Trust	40,000		
23	Operations			
24	Long Term Care Ombudsman	496,800		
25	Office			
26	<b>Alaska Municipal Bond Bank</b>	<b>725,700</b>		<b>725,700</b>
27	Authority			
28	AMBBA Operations	725,700		
29	<b>Alaska Housing Finance</b>	<b>48,455,400</b>		<b>48,455,400</b>
30	Corporation			
31	AHFC Operations	47,655,400		
32	Anchorage State Office	800,000		
33	Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				71,627,000
3	Alaska Permanent Fund			
4	Corporation			
5	APFC Operations	8,427,000		
6	APFC Custody and Management	63,200,000		
7	Fees			
8	*****		*****	
9	***** Department of Transportation & Public Facilities *****		*****	
10	*****		*****	
11	Administration and Support	36,821,100	10,671,400	26,149,700
12	Commissioner's Office	1,438,300		
13	Contracting, Procurement	1,392,800		
14	and Appeals			
15	Equal Employment and Civil	877,200		
16	Rights			
17	Internal Review	896,400		
18	Transportation Management	956,800		
19	and Security			
20	Statewide Administrative	6,250,900		
21	Services			
22	Statewide Information	2,954,000		
23	Systems			
24	Human Resources	2,569,300		
25	Central Region Support	926,900		
26	Services			
27	Northern Region Support	1,270,200		
28	Services			
29	Southeast Region Support	850,500		
30	Services			
31	Statewide Aviation	2,061,900		
32	International Airport	950,100		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program Development	3,829,400		
4	Central Region Planning	1,671,400		
5	Northern Region Planning	1,619,700		
6	Southeast Region Planning	513,200		
7	Measurement Standards &	5,792,100		
8	Commercial Vehicle			
9	Enforcement			
10	Design, Engineering and		91,301,200	1,992,600
11	Construction			89,308,600
12	Statewide Design and	9,000,500		
13	Engineering Services			
14	Central Design and	17,886,100		
15	Engineering Services			
16	Northern Design and	14,531,800		
17	Engineering Services			
18	Southeast Design and	9,073,600		
19	Engineering Services			
20	Central Region Construction	19,701,300		
21	and CIP Support			
22	Northern Region	14,059,300		
23	Construction and CIP Support			
24	Southeast Region	6,197,300		
25	Construction			
26	Knik Arm Bridge and Toll	851,300		
27	Authority			
28	State Equipment Fleet		26,368,800	26,368,800
29	State Equipment Fleet	26,368,800		
30	Highways, Aviation and		128,699,300	105,868,700
31	Facilities			22,830,600
32	Central Region Facilities	5,662,000		
33	Northern Region Facilities	9,985,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Southeast Region Facilities	1,312,400	
4	Traffic Signal Management	1,433,800	
5	Central Region Highways and	38,888,100	
6	Aviation		
7	Northern Region Highways	55,436,100	
8	and Aviation		
9	Southeast Region Highways	12,121,100	
10	and Aviation		
11	The amounts allocated for highways and aviation shall lapse into the general fund on August		
12	31, 2007.		
13	Whittier Access & Tunnel	3,860,200	
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
15	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the		
16	Department of Transportation and Public Facilities under AS 19.05.040(11).		
17	<b>International Airports</b>	<b>67,857,200</b>	<b>67,857,200</b>
18	Anchorage Airport	8,458,100	
19	Administration		
20	Anchorage Airport Facilities	19,038,900	
21	Anchorage Airport Field and	12,317,500	
22	Equipment Maintenance		
23	Anchorage Airport Operations	4,638,900	
24	Anchorage Airport Safety	10,438,800	
25	Fairbanks Airport	1,671,900	
26	Administration		
27	Fairbanks Airport Facilities	3,008,000	
28	Fairbanks Airport Field and	3,502,400	
29	Equipment Maintenance		
30	Fairbanks Airport Operations	1,707,100	
31	Fairbanks Airport Safety	3,075,600	
32	<b>Alaska Marine Highway System</b>	<b>119,902,000</b>	<b>68,167,300</b>
33	Marine Vessel Operations	103,565,700	51,734,700

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Marine Engineering	2,593,100		
4	Overhaul	1,698,400		
5	Reservations and Marketing	2,847,900		
6	Marine Shore Operations	6,242,400		
7	Vessel Operations Management	2,954,500		
8		*****	*****	
9		***** University of Alaska	*****	
10		*****	*****	
11	University of Alaska		765,671,400	276,385,400 489,286,000
12	Budget Reductions/Additions	7,906,200		
13	- Systemwide			
14	Statewide Services	42,027,500		
15	Statewide Networks (ITS)	16,468,900		
16	Anchorage Campus	213,898,700		
17	Kenai Peninsula College	10,796,500		
18	Kodiak College	3,865,300		
19	Matanuska-Susitna College	8,621,800		
20	Prince William Sound	6,223,200		
21	Community College			
22	Cooperative Extension	7,958,300		
23	Service			
24	Bristol Bay Campus	3,131,600		
25	Chukchi Campus	1,820,200		
26	Fairbanks Campus	208,122,700		
27	Fairbanks Organized Research	150,661,300		
28	Interior-Aleutians Campus	3,823,700		
29	Kuskokwim Campus	5,993,500		
30	Northwest Campus	2,901,800		
31	College of Rural and	11,720,200		
32	Community Development	.		
33	Tanana Valley Campus	9,308,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Campus	38,543,000		
4	Ketchikan Campus	4,503,100		
5	Sitka Campus	7,375,900		
6	*****	*****		
7	***** Alaska Court System *****			
8	*****	*****		
9	Alaska Court System	68,975,100	66,793,500	2,181,600
10	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
11	Appellate Courts	5,126,000		
12	Trial Courts	55,692,700		
13	Administration and Support	8,156,400		
14	Commission on Judicial Conduct		299,700	
15	Commission on Judicial	299,700		
16	Conduct			
17	Judicial Council		755,100	
18	Judicial Council	755,100		
19	*****	*****		
20	***** Legislature *****			
21	*****	*****		
22	Budget and Audit Committee	14,551,900	14,301,900	250,000
23	Legislative Audit	4,102,700		
24	Ombudsman	796,400		
25	Legislative Finance	6,050,200		
26	Committee Expenses	3,445,000		
27	Legislature State	157,600		
28	Facilities Rent			
29	Legislative Council		27,899,700	431,700
30	Salaries and Allowances	5,071,000		
31	Administrative Services	9,831,500		
32	Session Expenses	8,156,900		
33	Council and Subcommittees	1,319,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legal and Research Services	3,145,300		
4	Select Committee on Ethics	144,100		
5	Office of Victims Rights	663,500		
6	Legislative Operating Budget		9,595,200	9,595,200
7	Legislative Operating Budget	9,595,200		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)

8

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	2,295,900
6 1004 General Fund Receipts	56,204,800
7 1005 General Fund/Program Receipts	1,038,500
8 1007 Interagency Receipts	105,201,700
9 1017 Group Health and Life Benefits Fund	17,723,200
10 1023 FICA Administration Fund Account	174,200
11 1029 Public Employees Retirement Trust Fund	6,237,400
12 1033 Federal Surplus Property Revolving Fund	529,100
13 1034 Teachers Retirement Trust Fund	2,499,100
14 1042 Judicial Retirement System	31,100
15 1045 National Guard Retirement System	114,000
16 1061 Capital Improvement Project Receipts	372,300
17 1081 Information Services Fund	36,089,400
18 1108 Statutory Designated Program Receipts	1,405,200
19 1147 Public Building Fund	7,453,000
20 1156 Receipt Supported Services	11,850,200
21 1162 Alaska Oil & Gas Conservation Commission	4,781,800
22 Receipts	
23 1171 PFD Appropriations in lieu of Dividends to	782,400
24 Criminals	
25 *** Total Agency Funding ***	\$254,783,300
26 <b>Department of Commerce, Community and Economic Development</b>	
27 1002 Federal Receipts	28,405,900
28 1003 General Fund Match	767,300
29 1004 General Fund Receipts	4,756,000
30 1005 General Fund/Program Receipts	18,700
31 1007 Interagency Receipts	11,244,500

1	1036 Commercial Fishing Loan Fund	3,531,100
2	1040 Real Estate Surety Fund	271,200
3	1061 Capital Improvement Project Receipts	3,988,100
4	1062 Power Project Fund	1,056,500
5	1070 Fisheries Enhancement Revolving Loan Fund	539,000
6	1074 Bulk Fuel Revolving Loan Fund	53,700
7	1089 Power Cost Equalization & Rural Electric	18,700,000
8	Capitalization Fund	
9	1101 Alaska Aerospace Development Corporation	22,430,100
10	Revolving Fund	
11	1102 Alaska Industrial Development & Export	4,789,700
12	Authority Receipts	
13	1107 Alaska Energy Authority Corporate Receipts	1,067,100
14	1108 Statutory Designated Program Receipts	4,468,500
15	1141 Regulatory Commission of Alaska Receipts	6,343,100
16	1156 Receipt Supported Services	21,829,300
17	1164 Rural Development Initiative Fund	-49,500
18	1170 Small Business Economic Development Revolving	-47,900
19	Loan Fund	
20	1175 Business License & Corporation Filing Fees	5,789,100
21	and Taxes	
22	1195 Special Vehicle Registration Receipts	115,000
23	1200 Vehicle Rental Tax Receipts	-4,100,000
24	*** Total Agency Funding ***	\$144,361,300
25	<b>Department of Corrections</b>	
26	1002 Federal Receipts	4,695,600
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	178,483,500
29	1005 General Fund/Program Receipts	27,900
30	1007 Interagency Receipts	10,389,500
31	1059 Correctional Industries Fund	3,230,000

1	1061 Capital Improvement Project Receipts	276,300
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	2,786,800
4	1171 PFD Appropriations in lieu of Dividends to	4,552,400
5	Criminals	
6	*** Total Agency Funding ***	\$207,036,200
7	<b>Department of Education and Early Development</b>	
8	1002 Federal Receipts	193,249,200
9	1003 General Fund Match	870,700
10	1004 General Fund Receipts	36,801,700
11	1005 General Fund/Program Receipts	73,900
12	1007 Interagency Receipts	6,948,900
13	1014 Donated Commodity/Handling Fee Account	341,800
14	1018 Exxon Valdez Oil Spill Trust	13,000
15	1043 Federal Impact Aid for K-12 Schools	20,791,000
16	1066 Public School Trust Fund	11,958,000
17	1106 Alaska Commission on Postsecondary Education	11,226,300
18	Receipts	
19	1108 Statutory Designated Program Receipts	772,800
20	1145 Art in Public Places Fund	30,000
21	1151 Technical Vocational Education Program	209,600
22	Receipts	
23	1156 Receipt Supported Services	1,308,800
24	*** Total Agency Funding ***	\$284,595,700
25	<b>Department of Environmental Conservation</b>	
26	1002 Federal Receipts	19,009,100
27	1003 General Fund Match	3,123,400
28	1004 General Fund Receipts	11,570,900
29	1005 General Fund/Program Receipts	1,505,700
30	1007 Interagency Receipts	1,468,400
31	1018 Exxon Valdez Oil Spill Trust	48,000

1	1052 Oil/Hazardous Release Prevention & Response	13,402,400
2	Fund	
3	1061 Capital Improvement Project Receipts	3,479,000
4	1075 Alaska Clean Water Fund	55,500
5	1093 Clean Air Protection Fund	3,045,100
6	1108 Statutory Designated Program Receipts	77,400
7	1156 Receipt Supported Services	3,458,300
8	1166 Commercial Passenger Vessel Environmental	1,010,100
9	Compliance Fund	
10	*** Total Agency Funding ***	\$61,253,300
11	<b>Department of Fish and Game</b>	
12	1002 Federal Receipts	63,432,600
13	1003 General Fund Match	400,200
14	1004 General Fund Receipts	37,357,700
15	1005 General Fund/Program Receipts	11,900
16	1007 Interagency Receipts	11,910,400
17	1018 Exxon Valdez Oil Spill Trust	4,114,700
18	1024 Fish and Game Fund	26,809,800
19	1036 Commercial Fishing Loan Fund	1,326,300
20	1055 Inter-Agency/Oil & Hazardous Waste	64,300
21	1061 Capital Improvement Project Receipts	5,001,200
22	1108 Statutory Designated Program Receipts	5,911,700
23	1109 Test Fisheries Receipts	2,513,400
24	1156 Receipt Supported Services	501,700
25	1194 Fish and Game Nondedicated Receipts	1,660,500
26	1199 Alaska Sport Fishing Enterprise Account	450,000
27	1201 Commercial Fisheries Entry Commission Receipts	5,002,900
28	*** Total Agency Funding ***	\$166,469,300
29	<b>Office of the Governor</b>	
30	1002 Federal Receipts	167,700
31	1004 General Fund Receipts	17,780,500

1	1005	General Fund/Program Receipts	4,900
2	1007	Interagency Receipts	131,600
3	1061	Capital Improvement Project Receipts	502,000
4	1108	Statutory Designated Program Receipts	95,000
5	1175	Business License & Corporation Filing Fees	628,200
6		and Taxes	
7	***	Total Agency Funding ***	\$19,309,900
8	<b>Department of Health and Social Services</b>		
9	1002	Federal Receipts	1,075,962,900
10	1003	General Fund Match	390,516,400
11	1004	General Fund Receipts	264,871,200
12	1007	Interagency Receipts	69,603,200
13	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
14	1050	Permanent Fund Dividend Fund	12,884,700
15	1061	Capital Improvement Project Receipts	1,308,900
16	1098	Children's Trust Earnings	399,700
17	1108	Statutory Designated Program Receipts	12,251,200
18	1156	Receipt Supported Services	20,034,100
19	1168	Tobacco Use Education and Cessation Fund	6,216,700
20	1189	Senior Care Fund	2,649,500
21	***	Total Agency Funding ***	\$1,856,700,500
22	<b>Department of Labor and Workforce Development</b>		
23	1002	Federal Receipts	98,996,100
24	1003	General Fund Match	4,949,000
25	1004	General Fund Receipts	16,047,900
26	1005	General Fund/Program Receipts	80,600
27	1007	Interagency Receipts	23,847,500
28	1031	Second Injury Fund Reserve Account	3,961,200
29	1032	Fishermen's Fund	1,283,500
30	1049	Training and Building Fund	674,100
31	1054	State Training & Employment Program	6,474,900

1	1061	Capital Improvement Project Receipts	266,200
2	1108	Statutory Designated Program Receipts	352,500
3	1117	Vocational Rehabilitation Small Business	325,000
4		Enterprise Fund	
5	1151	Technical Vocational Education Program	2,482,900
6		Receipts	
7	1156	Receipt Supported Services	2,538,100
8	1157	Workers Safety and Compensation	7,216,000
9		Administration Account	
10	1172	Building Safety Account	2,038,300
11	1203	Workers Compensation Benefits Guarantee Fund	50,000
12		*** Total Agency Funding ***	\$171,583,800
13		<b>Department of Law</b>	
14	1002	Federal Receipts	2,740,600
15	1003	General Fund Match	162,900
16	1004	General Fund Receipts	36,917,600
17	1005	General Fund/Program Receipts	460,100
18	1007	Interagency Receipts	19,167,700
19	1055	Inter-Agency/Oil & Hazardous Waste	532,300
20	1105	Permanent Fund Corporation Receipts	1,477,000
21	1118	Statutory Designated Program Receipts	909,000
22	1141	Regulatory Commission of Alaska Receipts	1,425,000
23		*** Total Agency Funding ***	\$63,792,200
24		<b>Department of Military and Veterans Affairs</b>	
25	1002	Federal Receipts	20,179,900
26	1003	General Fund Match	2,597,000
27	1004	General Fund Receipts	10,244,200
28	1005	General Fund/Program Receipts	150,900
29	1007	Interagency Receipts	8,022,200
30	1061	Capital Improvement Project Receipts	1,034,600
31	1108	Statutory Designated Program Receipts	685,000

1	1166 Commercial Passenger Vessel Environmental	134,000
2	Compliance Fund	
3	*** Total Agency Funding ***	\$43,047,800
4	<b>Department of Natural Resources</b>	
5	1002 Federal Receipts	14,282,400
6	1003 General Fund Match	1,973,100
7	1004 General Fund Receipts	54,182,200
8	1005 General Fund/Program Receipts	3,409,800
9	1007 Interagency Receipts	7,665,500
10	1018 Exxon Valdez Oil Spill Trust	414,800
11	1021 Agricultural Revolving Loan Fund	3,365,300
12	1055 Inter-Agency/Oil & Hazardous Waste	67,400
13	1061 Capital Improvement Project Receipts	5,119,600
14	1105 Permanent Fund Corporation Receipts	4,457,200
15	1108 Statutory Designated Program Receipts	7,472,800
16	1153 State Land Disposal Income Fund	5,333,200
17	1154 Shore Fisheries Development Lease Program	343,900
18	1155 Timber Sale Receipts	780,900
19	1156 Receipt Supported Services	6,471,200
20	1200 Vehicle Rental Tax Receipts	748,900
21	*** Total Agency Funding ***	\$116,088,200
22	<b>Department of Public Safety</b>	
23	1002 Federal Receipts	12,487,900
24	1003 General Fund Match	586,700
25	1004 General Fund Receipts	101,760,800
26	1005 General Fund/Program Receipts	1,126,000
27	1007 Interagency Receipts	8,743,900
28	1055 Inter-Agency/Oil & Hazardous Waste	49,000
29	1061 Capital Improvement Project Receipts	3,391,200
30	1108 Statutory Designated Program Receipts	2,025,500
31	1152 Alaska Fire Standards Council Receipts	242,000

1	1156	Receipt Supported Services	4,047,800
2	1171	PFD Appropriations in lieu of Dividends to	2,777,500
3		Criminals	
4	***	Total Agency Funding ***	\$137,238,300
5	<b>Department of Revenue</b>		
6	1002	Federal Receipts	39,033,600
7	1004	General Fund Receipts	11,679,000
8	1005	General Fund/Program Receipts	714,800
9	1007	Interagency Receipts	5,089,800
10	1016	CSSD Federal Incentive Payments	1,634,900
11	1017	Group Health and Life Benefits Fund	199,600
12	1027	International Airports Revenue Fund	80,900
13	1029	Public Employees Retirement Trust Fund	28,291,100
14	1034	Teachers Retirement Trust Fund	14,442,200
15	1042	Judicial Retirement System	398,100
16	1045	National Guard Retirement System	249,100
17	1046	Education Loan Fund	95,200
18	1050	Permanent Fund Dividend Fund	6,471,500
19	1061	Capital Improvement Project Receipts	2,158,600
20	1066	Public School Trust Fund	230,200
21	1098	Children's Trust Earnings	40,100
22	1103	Alaska Housing Finance Corporation Receipts	21,305,200
23	1104	Alaska Municipal Bond Bank Receipts	725,700
24	1105	Permanent Fund Corporation Receipts	71,701,100
25	1108	Statutory Designated Program Receipts	750,000
26	1133	CSSD Administrative Cost Reimbursement	1,244,300
27	1142	Retiree Health Insurance Fund/Major Medical	85,500
28	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
29	1156	Receipt Supported Services	5,698,500
30	1169	Power Cost Equalization Endowment Fund	207,200
31	1192	Mine Reclamation Trust Fund	18,000

1	*** Total Agency Funding ***	\$212,641,800
2	<b>Department of Transportation &amp; Public Facilities</b>	
3	1002 Federal Receipts	3,663,900
4	1004 General Fund Receipts	186,655,700
5	1005 General Fund/Program Receipts	44,300
6	1007 Interagency Receipts	5,516,800
7	1026 Highways Equipment Working Capital Fund	27,373,800
8	1027 International Airports Revenue Fund	68,313,100
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	117,215,500
12	1076 Alaska Marine Highway System Fund	51,697,100
13	1108 Statutory Designated Program Receipts	1,239,000
14	1156 Receipt Supported Services	7,705,400
15	1200 Vehicle Rental Tax Receipts	700,000
16	*** Total Agency Funding ***	\$470,949,600
17	<b>University of Alaska</b>	
18	1002 Federal Receipts	148,939,800
19	1003 General Fund Match	4,777,300
20	1004 General Fund Receipts	271,608,100
21	1007 Interagency Receipts	18,800,000
22	1048 University of Alaska Restricted Receipts	261,181,000
23	1061 Capital Improvement Project Receipts	4,762,200
24	1151 Technical Vocational Education Program	2,882,000
25	Receipts	
26	1174 University of Alaska Intra-Agency Transfers	52,721,000
27	*** Total Agency Funding ***	\$765,671,400
28	<b>Alaska Court System</b>	
29	1002 Federal Receipts	1,466,000
30	1004 General Fund Receipts	67,848,300
31	1007 Interagency Receipts	421,000

1	1108 Statutory Designated Program Receipts	85,000
2	1133 CSSD Administrative Cost Reimbursement	209,600
3	*** Total Agency Funding ***	\$70,029,900
4	<b>Legislature</b>	
5	1004 General Fund Receipts	51,717,400
6	1005 General Fund/Program Receipts	79,400
7	1007 Interagency Receipts	388,000
8	1171 PFD Appropriations in lieu of Dividends to	293,700
9	Criminals	
10	*** Total Agency Funding ***	\$52,478,500
11	***** Total Budget *****	\$5,098,031,000

(SECTION 3 OF THIS ACT BEGINS ON PAGE 50)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	410,852,400
6 1004 General Fund Receipts	1,416,487,500
7 1005 General Fund/Program Receipts	8,747,400
8 <b>***Total General Funds***</b>	<b>\$1,836,087,300</b>
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	1,729,009,100
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	341,800
13 1016 CSSD Federal Incentive Payments	1,634,900
14 1033 Federal Surplus Property Revolving Fund	529,100
15 1043 Federal Impact Aid for K-12 Schools	20,791,000
16 1133 CSSD Administrative Cost Reimbursement	1,453,900
17 <b>***Total Federal Funds***</b>	<b>\$1,753,761,800</b>
18 <b>Other Non-Duplicated Funds</b>	
19 1017 Group Health and Life Benefits Fund	17,922,200
20 1018 Exxon Valdez Oil Spill Trust	4,590,500
21 1021 Agricultural Revolving Loan Fund	3,365,300
22 1023 FICA Administration Fund Account	174,200
23 1024 Fish and Game Fund	26,809,800
24 1027 International Airports Revenue Fund	68,394,000
25 1029 Public Employees Retirement Trust Fund	34,528,500
26 1031 Second Injury Fund Reserve Account	3,961,200
27 1032 Fishermen's Fund	1,283,500
28 1034 Teachers Retirement Trust Fund	16,941,300
29 1036 Commercial Fishing Loan Fund	4,857,400
30 1040 Real Estate Surety Fund	271,200
31 1042 Judicial Retirement System	429,200

1	1045 National Guard Retirement System	363,100
2	1046 Education Loan Fund	95,200
3	1048 University of Alaska Restricted Receipts	261,181,000
4	1049 Training and Building Fund	674,100
5	1054 State Training & Employment Program	6,474,900
6	1059 Correctional Industries Fund	3,230,000
7	1062 Power Project Fund	1,056,500
8	1066 Public School Trust Fund	12,188,200
9	1070 Fisheries Enhancement Revolving Loan Fund	539,000
10	1074 Bulk Fuel Revolving Loan Fund	53,700
11	1076 Alaska Marine Highway System Fund	51,697,100
12	1093 Clean Air Protection Fund	3,045,100
13	1098 Children's Trust Earnings	439,800
14	1101 Alaska Aerospace Development Corporation	22,430,100
15	Revolving Fund	
16	1102 Alaska Industrial Development & Export	4,789,700
17	Authority Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	21,305,200
19	1104 Alaska Municipal Bond Bank Receipts	725,700
20	1105 Permanent Fund Corporation Receipts	77,635,300
21	1106 Alaska Commission on Postsecondary Education	11,226,300
22	Receipts	
23	1107 Alaska Energy Authority Corporate Receipts	1,067,100
24	1108 Statutory Designated Program Receipts	40,966,400
25	1109 Test Fisheries Receipts	2,513,400
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1141 Regulatory Commission of Alaska Receipts	7,768,100
29	1142 Retiree Health Insurance Fund/Major Medical	85,500
30	1143 Retiree Health Insurance Fund/Long-Term Care	98,200
31	1151 Technical Vocational Education Program	5,574,500

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	242,000
3	1153 State Land Disposal Income Fund	5,333,200
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	780,900
6	1156 Receipt Supported Services	88,230,200
7	1157 Workers Safety and Compensation	7,216,000
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	4,781,800
10	Receipts	
11	1164 Rural Development Initiative Fund	-49,500
12	1166 Commercial Passenger Vessel Environmental	1,144,100
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	6,216,700
15	1169 Power Cost Equalization Endowment Fund	207,200
16	1170 Small Business Economic Development Revolving	47,900
17	Loan Fund	
18	1172 Building Safety Account	2,038,300
19	1175 Business License & Corporation Filing Fees	6,417,300
20	and Taxes	
21	1192 Mine Reclamation Trust Fund	18,000
22	1195 Special Vehicle Registration Receipts	115,000
23	1199 Alaska Sport Fishing Enterprise Account	450,000
24	1200 Vehicle Rental Tax Receipts	5,548,900
25	1201 Commercial Fisheries Entry Commission Receipts	5,002,900
26	1203 Workers Compensation Benefits Guarantee Fund	50,000
27	*** Total Other Non-Duplicated Funds***	\$855,310,300
28	Duplicated Funds	
29	1007 Interagency Receipts	314,560,600
30	1026 Highways Equipment Working Capital Fund	27,373,800
31	1050 Permanent Fund Dividend Fund	19,356,200

1	1052 Oil/Hazardous Release Prevention & Response	14,227,400
2	Fund	713,000
3	1055 Inter-Agency/Oil & Hazardous Waste	148,875,700
4	1061 Capital Improvement Project Receipts	55,500
5	1075 Alaska Clean Water Fund	36,089,400
6	1081 Information Services Fund	18,700,000
7	1089 Power Cost Equalization & Rural Electric	
8	Capitalization Fund	30,000
9	1145 Art in Public Places Fund	7,453,000
10	1147 Public Building Fund	8,406,000
11	1171 PFD Appropriations in lieu of Dividends to	
12	Criminals	52,721,000
13	1174 University of Alaska Intra-Agency Transfers	2,649,500
14	1189 Senior Care Fund	1,660,500
15	1194 Fish and Game Nondedicated Receipts	\$652,871,600
16	***Total Duplicated Funds***	

(SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

17

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2007.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services due to reclassification of  
6 job classes during the fiscal year ending June 30, 2007.

7 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate receipts  
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending  
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are  
10 appropriated to the Alaska Aerospace Development Corporation for operations during the  
11 fiscal year ending June 30, 2007.

12 \* **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
13 the Alaska Housing Finance Corporation anticipates that the net income from the second  
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board  
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State  
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the  
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,  
18 \$86,616,678 will be available for payment of debt service, appropriation in this act,  
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund  
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following  
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.  
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA  
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the  
2 amount set out in (a) of this section is used for the following purposes in the following  
3 estimated amounts:

4 (1) \$23,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for  
7 appropriations for operating and capital purposes are made, any remaining balance of the  
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to  
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during  
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and  
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the  
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of  
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska  
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan  
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
30 Housing Finance Corporation for housing assistance payments under the Section 8 program  
31 for the fiscal year ending June 30, 2007.

1 \* **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development  
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend  
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are  
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the  
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve  
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction  
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in  
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 \* **Sec. 10. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of  
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of  
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are  
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount required to fund the  
30 state's matching expense for state employees under the public employees' retirement system  
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

1 option set out in AS 14.25.540 is appropriated from the general fund to the Department of  
2 Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

3 (b) The amount necessary to fund the uses of the state insurance catastrophe reserve  
4 account described in AS 37.05.289(a) is appropriated from that account to the Department of  
5 Administration for those uses during the fiscal year ending June 30, 2007.

6 (c) The sum of \$139,000 is appropriated from the general fund to the Department of  
7 Administration, Alaska Public Offices Commission, for costs associated with the statewide  
8 primary and general elections in the fiscal year ending June 30, 2007.

9 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
10 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
11 apportioned to the state as national forest income that the Department of Commerce,  
12 Community, and Economic Development determines would lapse into the unrestricted portion  
13 of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

14 (1) up to \$170,000 is appropriated to the Department of Transportation and  
15 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
16 the fiscal year ending June 30, 2007;

17 (2) the balance remaining is appropriated to home rule cities, first class cities,  
18 second class cities, a municipality organized under federal law, or regional educational  
19 attendance areas entitled to payment from the national forest income for the fiscal year ending  
20 June 30, 2007, to be allocated among the recipients of national forest income according to  
21 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
22 year ending June 30, 2007.

23 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in  
24 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated  
25 from the general fund to the Department of Commerce, Community, and Economic  
26 Development for payment in fiscal year 2007 to qualified regional associations operating  
27 within a region designated under AS 16.10.375.

28 \* **Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum  
29 of \$300,000 is appropriated from the general fund to the Department of Education and Early  
30 Development, school finance and facilities, for operating costs related to a lawsuit for the  
31 fiscal year ending June 30, 2007.

1 \* **Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
2 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))  
3 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to  
4 pay those benefit payments is appropriated from that fund to the Department of Labor and  
5 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,  
6 2007.

7 (b) If the amount necessary to pay benefit payments from the second injury fund  
8 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount  
9 necessary to make those benefit payments is appropriated from the second injury fund to the  
10 Department of Labor and Workforce Development, second injury fund allocation, for the  
11 fiscal year ending June 30, 2007.

12 (c) If the amount necessary to pay benefit payments from the workers' compensation  
13 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this  
14 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
15 fund to the Department of Labor and Workforce Development, workers' compensation  
16 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

17 \* **Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of  
18 the market value of the average ending balances in the Alaska veterans' memorial endowment  
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,  
20 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
22 year ending June 30, 2007.

23 \* **Sec. 16. DEPARTMENT OF NATURAL RESOURCES.** Federal receipts received for fire  
24 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department  
25 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

26 \* **Sec. 17. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts  
27 received during the fiscal year ending June 30, 2007, by the child support services agency that  
28 is required to secure the federal funding appropriated from those program receipts for the  
29 child support enforcement program in sec. 1 of this Act is appropriated to the Department of  
30 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

31 (b) Program receipts collected as cost recovery for paternity testing administered by

1 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
2 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
3 support services agency, for the fiscal year ending June 30, 2007.

4 \* **Sec. 18. OFFICE OF THE GOVERNOR.** The sum of \$2,756,500 is appropriated from the  
5 general fund to the Office of the Governor, division of elections, for costs associated with  
6 conducting the statewide primary and general elections in the fiscal year ending June 30,  
7 2007.

8 \* **Sec. 19. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during  
9 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less  
10 the cost of issuing the license plates, are appropriated from the general fund to the University  
11 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
12 ending June 30, 2007.

13 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
14 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
15 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
16 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
17 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that  
18 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
19 with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the  
22 estimates appropriated by this Act, the appropriations from state funds for the affected  
23 program may be reduced by the excess if the reductions are consistent with applicable federal  
24 statutes.

25 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
26 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the  
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
28 shortfall in receipts.

29 \* **Sec. 21. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt  
30 retirement fund (AS 37.15.011):

31 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2003A general obligation bonds;

2 (2) the sum of \$9,295,100 from federal receipts for state guaranteed  
3 transportation revenue anticipation bonds, series 2003B;

4 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects  
5 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series  
6 2003B;

7 (4) the sum of \$59,591,900 from the general fund;

8 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

9 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the  
10 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

11 (7) the sum of \$23,441,712 from the Alaska Housing Finance Corporation  
12 fiscal year 2007 dividend;

13 (8) the sum of \$16,649,500 from the Alaska Industrial Development and  
14 Export Authority fiscal year 2007 dividend;

15 (9) the sum of \$1,900,000 from the Alaska Student Loan Corporation fiscal  
16 year 2007 dividend.

17 (b) The following amounts are appropriated to the election fund required by the  
18 federal Help America Vote Act:

19 (1) the sum of \$100,000 from federal receipts;

20 (2) interest earned on amounts in the election fund required by the federal  
21 Help America Vote Act.

22 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost  
23 equalization and rural electric capitalization fund (AS 42.45.100).

24 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost  
25 equalization endowment fund (AS 42.45.070).

26 (e) The amount necessary to provide the sum appropriated from the power cost  
27 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
28 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken  
29 into account, is appropriated from the power cost equalization endowment fund  
30 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund  
31 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by

1 this subsection may not exceed seven percent of the market value of the power cost  
2 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,  
3 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement  
4 of the costs set out in AS 42.45.085(a)(2) and (3).

5 (f) The sum equal to 25 percent of the amount received by the National Petroleum  
6 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
7 August 31, 2006, that is appropriated to the Department of Commerce, Community, and  
8 Economic Development for capital project grants under the National Petroleum Reserve -  
9 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant  
10 agreement between the Department of Commerce, Community, and Economic Development  
11 and an impacted municipality on or before August 31, 2006, and that lapses into the National  
12 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the  
13 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

14 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum  
15 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
16 August 31, 2006, that is appropriated to the Department of Commerce, Community, and  
17 Economic Development for capital project grants under the National Petroleum Reserve -  
18 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant  
19 agreement between the Department of Commerce, Community, and Economic Development  
20 and an impacted municipality on or before August 31, 2006, and that lapses into the National  
21 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust  
22 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

23 (h) The amount received by the National Petroleum Reserve - Alaska special revenue  
24 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated  
25 to the Department of Commerce, Community, and Economic Development for capital project  
26 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year  
27 2006, that is not subject to a signed grant agreement between the Department of Commerce,  
28 Community, and Economic Development and an impacted municipality on or before  
29 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue  
30 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power  
31 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National

1 Petroleum Reserve - Alaska special revenue fund.

2 (i) The following revenue collected during the fiscal year ending June 30, 2007, is  
3 appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish  
7 and Game (AS 16.05.050(a)(15));

8 (3) fees collected at boating and angling access sites described in  
9 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition  
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

14 (j) The sum of \$9,175,900 is appropriated to the Alaska clean water fund  
15 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

16 Alaska clean water fund revenue bond receipts	\$1,529,300
17 Federal receipts	7,646,600

18 (k) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund  
19 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

20 Alaska drinking water fund revenue bond receipts	\$1,070,500
21 Federal receipts	8,352,500
22 General fund match	600,000

23 (l) The sum of \$29,000,000 is appropriated from the Alaska clean water fund  
24 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

25 (m) The following amounts are appropriated to the oil and hazardous substance  
26 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
27 prevention and response fund (AS 46.08.010) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise  
30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2006, estimated to

1 be \$8,500,000, from the surcharge levied under AS 43.55.300.

2 (n) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by  
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2006, from the  
9 surcharge levied under AS 43.55.201.

10 (o) The sum of \$5,821,500 is appropriated from the Alaska sport fishing enterprise  
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
12 game revenue board redemption fund (AS 37.15.770).

13 (p) The sum of \$278,032,900 is appropriated from the general fund to the public  
14 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following  
15 purposes in the amounts stated:

	AMOUNT
16 Distribution to school districts, to the state boarding	\$223,325,700
17 school, and for centralized correspondence study under	
18 AS 14.17	
19 Transportation of pupils under AS 14.09.010	54,707,200

20 (q) The sum of \$26,820,000 is appropriated from the general fund to the information  
21 services fund (AS 44.21.045(a)).

22 (r) The portions of the fees listed in this subsection that are collected during the fiscal  
23 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
25 issuance of birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (s) The loan origination fees collected by the Alaska Commission on Postsecondary  
31

1 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee  
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (t) Federal receipts received for disaster relief during the fiscal year ending June 30,  
5 2007, are appropriated to the disaster relief fund (AS 26.23.300).

6 (u) The sum of \$3,000,000 is appropriated from the general fund to the disaster relief  
7 fund (AS 26.23.300).

8 (v) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
9 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,  
10 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
11 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural  
12 Resources under AS 37.14.820(a).

13 \* **Sec. 22. BOND CLAIMS.** The amounts received in settlement of claims against bonds  
14 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
15 of wells, are appropriated to the agency secured by the bond for the fiscal year ending  
16 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a  
17 use covered by the bond.

18 \* **Sec. 23. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
19 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
20 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that  
21 purpose to the agency authorized by law to generate the revenue.

22 (b) The amount retained to compensate the provider of bankcard or credit card  
23 services to the state during the fiscal year ending June 30, 2007, is appropriated for that  
24 purpose to each agency of the executive, legislative, and judicial branches that accepts  
25 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
26 agency on behalf of the state, from the funds and accounts in which the payments received by  
27 the state are deposited.

28 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
29 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
30 the state's integrated comprehensive mental health program, include amounts for salary and  
31 benefit adjustments for public officials, officers, and employees of the executive branch,

1 Alaska Court System employees, employees of the legislature, and legislators and to  
2 implement the terms for the fiscal year ending June 30, 2007, of the following collective  
3 bargaining agreements:

4 (1) Alaska Public Employees Association, for the Confidential Unit;  
5 (2) Alaska Public Employees Association, for the Supervisory Unit;  
6 (3) Alaska State Employees Association, for the General Government Unit;  
7 (4) Marine Engineers Beneficial Association, representing licensed engineers  
8 employed by the Alaska marine highway system;

9 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;  
10 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
11 unit;

12 (7) International Organization of Masters, Mates, and Pilots, for the Masters,  
13 Mates, and Pilots Unit;

14 (8) Public Safety Employees Association, representing regularly  
15 commissioned public safety officers;

16 (9) Alaska Vocational Technical Center Teachers' Association - National  
17 Education Association, representing employees of the Alaska Vocational Technical Center.

18 (b) The operating budget appropriations made to the University of Alaska in this Act  
19 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,  
20 for university employees who are not members of a collective bargaining unit and for  
21 implementing the monetary terms of the collective bargaining agreements including the terms  
22 of the agreement providing for the health benefit plan for university employees represented by  
23 the following entities:

- 24 (1) Alaska Higher Education Crafts and Trades Employees;  
25 (2) Alaska Community Colleges' Federation of Teachers;  
26 (3) United Academics;  
27 (4) United Academics-Adjuncts.

28 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
29 by the membership of the respective collective bargaining unit, the appropriations made by  
30 this Act that are applicable to that collective bargaining unit's agreement are reduced  
31 proportionately by the amount for that collective bargaining agreement, and the corresponding

1 funding source amounts are reduced accordingly.

2 \* **Sec. 25. SHARED TAXES AND FEES.** The amount necessary to refund to local  
3 governments their share of taxes and fees collected in the listed fiscal years under the  
4 following programs is appropriated to the Department of Revenue from the general fund for  
5 payment in fiscal year 2007:

6 REVENUE SOURCE	FISCAL YEAR COLLECTED
7 Fisheries business tax (AS 43.75)	2006
8 Fishery resource landing tax (AS 43.77)	2006
9 Aviation fuel tax (AS 43.40.010)	2007
10 Electric and telephone cooperative tax (AS 10.25.570)	2007
11 Liquor license fee (AS 04.11)	2007

12 \* **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
13 interest on any revenue anticipation notes issued by the commissioner of revenue under  
14 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to  
15 the Department of Revenue for payment of the interest on those notes.

16 (b) The amount required to be paid by the state for principal and interest on all issued  
17 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
18 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of  
19 principal and interest on those bonds.

20 (c) The sum of \$31,470,817 is appropriated to the state bond committee from the  
21 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
22 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

23 (d) The sum of \$44,470 is appropriated to the state bond committee from State of  
24 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
25 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,  
26 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
27 general obligation bonds, series 2003A.

28 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the  
29 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
30 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
31 2003B.

1 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-  
 2 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
 3 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
 4 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-  
 5 guaranteed transportation revenue anticipation bonds, series 2003B.

6 (g) The sum of \$33,136,800 is appropriated to the state bond committee for the fiscal  
 7 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding  
 8 international airports revenue bonds from the following sources in the amounts stated:

9 SOURCE	AMOUNT
10 International Airports Revenue Fund (AS 37.15.430)	\$31,136,800
11 Passenger facility charge	2,000,000

12 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean  
 13 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
 14 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
 15 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
 16 ending June 30, 2007.

17 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska  
 18 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 19 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
 21 during the fiscal year ending June 30, 2007.

22 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund  
 23 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for  
 24 trustee fees and lease payments relating to certificates of participation issued for real property.

25 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
 26 Administration for the fiscal year ending June 30, 2007, for payment of obligations to the  
 27 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

28 (l) The sum of \$5,091,800 is appropriated from the general fund to the Department of  
 29 Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees  
 30 for the Anchorage Jail.

31 (m) The sum of \$93,935,000 is appropriated to the Department of Education and

1 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
2 following sources:

3 Alaska debt retirement fund AS 37.15.011) \$66,935,000

4 School fund (AS 43.50.140) 27,000,000

5 (n) The sum of \$10,209,855 is appropriated from the general fund to the following  
6 agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding  
7 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
8 following projects:

9 AGENCY AND PROJECT APPROPRIATION AMOUNT

10 (1) University of Alaska \$1,413,366

11 Anchorage Community and Technical

12 College Center

13 Juneau Readiness Center/

14 UAS Joint Facility

15 (2) Department of Transportation and

16 Public Facilities

17 (A) Nome (port facility addition 127,137  
18 and renovation)

19 (B) Matanuska-Susitna Borough 754,413

20 (deep water port and road  
21 upgrade)

22 (C) Aleutians East Borough/ 101,840

23 False Pass (small boat harbor)

24 (D) Lake and Peninsula Borough/ 119,257

25 Chignik (dock project)

26 (E) City of Fairbanks (fire headquarters 870,190  
27 station replacement)

28 (F) City of Valdez (harbor renovations) 226,021

29 (3) Alaska Energy Authority

30 (A) Kodiak Electric Association (Nyman 646,935

31 combined cycle cogeneration plant)

1	(B) Cordova Electric Cooperative (Power	3,861,035
2	Creek hydropower station)	
3	(C) Copper Valley Electric Association	334,884
4	(cogeneration projects)	
5	(D) Metlakatla Power and Light (utility plant	1,754,777
6	and capital additions)	

7 (e) The sum of \$5,821,500 is appropriated from the Alaska fish and game revenue  
8 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
9 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

10 \* **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are  
12 made from subfunds and accounts other than the operating general fund (state accounting  
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
15 budget reserve fund to the subfunds and accounts from which they were transferred.

16 (b) Unrestricted interest earned on investment of the general fund balances for the  
17 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,  
18 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
19 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
20 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
21 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving  
22 unrestricted general fund revenue. The amount appropriated by this subsection may not  
23 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
24 of money from the budget reserve fund to permit expenditure of operating and capital  
25 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted  
26 general fund revenue.

27 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.  
28 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
29 increased operating costs related to management of the budget reserve fund for the fiscal year  
30 ending June 30, 2007.

31 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.

1 17(c), Constitution of the State of Alaska.

2 \* **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(d),  
3 8(b), 9(d), 10(b), 21, 26(h), 26(i), and 27(a) of this Act are for the capitalization of funds and  
4 do not lapse.

5 \* **Sec. 29. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
6 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
7 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a  
8 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a  
9 prior fiscal year balance.

10 \* **Sec. 30.** Sections 19 and 29 of this Act take effect June 30, 2006.

11 \* **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2006.

## Agency Summary - FY 2007 Operating Budget - House Structure

Numbers & Language Fund Group: General Funds
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Agency	060grPin	GovAmd:	HFC CS	060grPin to HFC CS		GovAmd: to HFC CS	
Department of Administration	76,682.5	72,599.3	61,679.1	-12,003.1	-15.7 %	-7,919.9	-10.9 %
Department of Commerce, Community and Economic Development	12,917.2	12,238.2	5,542.0	-7,435.2	-57.3 %	-6,696.2	-51.7 %
Department of Corrections	169,893.3	190,297.2	184,240.1	14,346.8	8.4 %	-6,057.1	-3.2 %
Department of Education and Early Development	891,696.9	414,904.3	319,551.1	-572,145.8	-64.2 %	-95,353.2	-23.0 %
Department of Environmental Conservation	14,481.3	17,954.9	16,200.0	1,718.7	11.9 %	-1,751.9	-9.8 %
Department of Fish and Game	33,992.0	43,932.4	37,769.8	3,777.8	11.1 %	-6,162.0	-14.0 %
Office of the Governor	19,645.2	20,541.9	20,541.9	896.7	4.6 %	0.0	
Department of Health and Social Services	608,356.0	765,298.5	756,221.9	147,865.9	24.3 %	-9,076.6	-1.2 %
Department of Labor and Workforce Development	15,863.8	24,487.7	21,077.5	5,213.7	32.9 %	-3,410.2	-13.9 %
Department of Law	42,515.6	37,775.6	37,617.5	-4,898.1	-11.5 %	-158.1	-0.4 %
Department of Military and Veterans Affairs	12,829.8	14,195.8	12,992.1	162.3	1.3 %	-1,203.7	-8.5 %
Department of Natural Resources	68,483.5	62,736.3	59,565.1	-8,918.4	-13.0 %	-3,171.2	-5.1 %
Department of Public Safety	94,800.9	104,501.9	103,473.5	8,672.6	9.1 %	-1,028.4	-1.0 %
Department of Revenue	18,520.8	11,437.3	12,393.8	-6,127.0	-33.1 %	956.5	8.1 %
Department of Transportation & Public Facilities	169,809.7	208,940.6	186,700.0	16,890.3	9.9 %	-27,240.6	-10.6 %
University of Alaska	245,443.7	287,089.4	276,587.2	31,143.5	12.7 %	-10,502.2	-3.7 %
Alaska Court System	64,000.9	69,772.3	68,076.1	1,075.2	6.4 %	-1,696.2	-2.1 %
Legislature	49,866.2	51,919.3	51,296.8	1,930.6	3.9 %	-122.5	-0.2 %
Debt Service	53,145.1	73,268.9	73,268.9	20,123.8	37.9 %	0.0	
Fund Capitalization	18,184.0	101,780.1	75,431.3	-57,247.3	-314.8 %	-26,348.8	-25.9 %
Public Education Fund	2,092.4	0.0	-3,352.6	-6,045.0	-224.5 %	-3,352.6	-99.9 %

<u>Agency</u>	<u>06MgtPln</u>	<u>InvAmd.</u>	<u>HFC CS</u>	<u>06MgtPln to HFC CS</u>		<u>GovAmd. to HFC CS</u>	
<b>Total - Operating Budget</b>	2,683,880.8	2,585,671.9	2,380,373.4	-303,507.4	-11.3 %	205,298.5	-7.9 %
General Funds	2,683,880.8	2,585,671.9	2,380,373.4	-303,507.4	-11.3 %	205,298.5	-7.9 %
Federal Receipts	0.0	0.0	0.0	0.0		0.0	
Other	0.0	0.0	0.0	0.0		0.0	

## Agency Summary - FY 2007 Operating Budget - House Structure

Language Only Fund Group: General Funds
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Agency	069pt FIn	GovAmd	HFC CS	069pt FIn to HFC CS		GovAmd to HFC CS	
Department of Administration	23,702.0	8,787.8	5,730.8	-17,971.2	-75.8 %	-3,057.0	-34.8 %
Department of Commerce, Community and Economic Development	4,221.8	0.0	0.0	-4,221.8	-100.0 %	0.0	
Department of Corrections	190.0	0.0	0.0	-190.0	-100.0 %	0.0	
Department of Education and Early Development	855,355.0	371,883.9	281,685.5	-573,669.3	-67.1 %	-90,198.4	-24.3 %
Department of Fish and Game	270.2	0.0	0.0	-270.2	-100.0 %	0.0	
Office of the Governor	1,697.8	2,756.5	2,756.5	1,058.7	62.4 %	0.0	
Department of Law	7,091.0	0.0	0.0	-7,091.0	-100.0 %	0.0	
Department of Natural Resources	3,328.8	0.0	0.0	-3,328.8	-100.0 %	0.0	
University of Alaska	77.5	1.0	1.0	-76.5	-98.7 %	0.0	
Debt Service	63,145.1	73,268.9	73,268.9	20,123.8	37.9 %	0.0	
Fund Capitalization	18,184.0	101,780.1	75,431.3	57,247.3	314.8 %	-26,348.8	-25.9 %
Public Education Fund	2,692.4	0.0	-3,352.6	-6,045.0	-224.5 %	-3,352.6	>999 %
<b>Total - Operating Budget</b>	<b>969,955.6</b>	<b>558,478.2</b>	<b>435,521.4</b>	<b>-534,434.2</b>	<b>-55.1 %</b>	<b>-122,956.8</b>	<b>-22.0 %</b>
General Funds	969,955.6	558,478.2	435,521.4	-534,434.2	-55.1 %	-122,956.8	-22.0 %
Federal Receipts	0.0	0.0	0.0	0.0		0.0	
Other	0.0	0.0	0.0	0.0		0.0	

Agency Summary - FY 2007 Operating Budget - House Structure

Numbers Only  
Fund Group: General Funds

Agency	06/01/06	06/01/06	06/01/06	06/01/06	06/01/06	06/01/06	06/01/06
	PLN	PLN	PLN	PLN	PLN	PLN	PLN
Department of Administration	52,980.5	63,811.5	58,948.6	5,968.1	11.3 %	4,862.9	-7.6 %
Department of Commerce, Community and Economic Development	6,755.4	12,238.2	5,542.0	-3,213.4	36.7 %	-6,696.2	-51.7 %
Department of Corrections	169,703.3	190,297.2	184,240.1	14,536.8	8.6 %	-6,057.1	-3.2 %
Department of Education and Early Development	36,341.9	43,020.4	37,865.6	1,523.7	4.2 %	-5,154.8	-13.0 %
Department of Environmental Conservation	14,481.3	17,954.9	16,200.0	1,718.7	11.9 %	1,754.9	9.8 %
Department of Fish and Game	33,721.8	43,932.4	37,769.8	4,046.0	12.0 %	-6,162.6	-14.0 %
Office of the Governor	17,947.4	17,785.4	17,785.4	-162.0	-0.9 %	0.0	0.0 %
Department of Health and Social Services	608,356.0	765,298.5	756,221.9	147,865.9	24.3 %	-9,076.6	-1.2 %
Department of Labor and Workforce Development	15,863.8	24,487.7	21,077.5	5,213.7	32.9 %	3,410.2	-13.9 %
Department of Law	35,454.6	37,775.6	37,617.5	2,192.9	6.2 %	-158.1	-0.4 %
Department of Military and Veterans Affairs	12,829.8	14,195.8	12,992.1	162.3	1.3 %	-1,204.7	-8.5 %
Department of Natural Resources	65,154.7	62,736.3	58,565.1	5,589.6	8.6 %	3,171.2	5.1 %
Department of Public Safety	94,806.9	108,501.9	113,473.5	8,672.6	9.1 %	1,102.4	1.0 %
Department of Revenue	48,570.8	11,437.3	12,393.8	6,127.0	33.1 %	954.5	8.1 %
Department of Transportation & Public Facilities	169,809.7	208,910.6	186,700.0	16,890.3	9.9 %	22,240.6	10.6 %
University of Alaska	245,365.1	287,008.1	276,581.7	31,220.0	12.7 %	-10,562.7	-3.7 %
Alaska Court System	64,000.9	69,712.1	68,076.1	4,075.2	6.4 %	-1,696.2	-2.4 %
Legislature	48,861.7	51,919.3	51,796.8	1,940.6	3.9 %	-122.5	-0.2 %
<b>Total - Operating Budget</b>	<b>1,713,925.2</b>	<b>2,027,193.7</b>	<b>1,941,852.0</b>	<b>230,926.8</b>	<b>13.5 %</b>	<b>82,341.7</b>	<b>4.1 %</b>
General Funds	1,713,925.2	2,027,193.7	1,941,852.0	230,926.8	13.5 %	82,341.7	4.1 %
Federal Receipts	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %
Other	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %

**Agency Summary - FY 2007 Operating Budget - House Structure**

**Language Only  
Fund Group: General Funds**

<u>AGENCY</u>	<u>06Apr Plan</u>	<u>LowAdd</u>	<u>BFC CS</u>	<u>06Apr Plan vs BFC CS</u>	<u>BFC CS</u>	<u>06Apr Plan vs BFC CS</u>	<u>BFC CS</u>
Department of Administration	23,702.0	1,767.6	5,730.8	-17,971.2	-75.8 %	-3,057.0	34.8 %
Department of Commerce, Community and Economic Development	4,221.6	0.0	0.0	-4,221.6	-100.0 %	0.0	
Department of Corrections	190.0	0.0	0.0	-190.0	-100.0 %	0.0	
Department of Education and Early Development	855,355.0	371,883.0	371,883.0	-483,471.1	-56.5 %	0.0	
Department of Fish and Game	270.2	0.0	0.0	-270.2	-100.0 %	0.0	
Office of the Governor	1,697.8	2,756.5	2,756.5	1,058.7	62.4 %	0.0	
Department of Law	7,091.0	0.0	0.0	-7,091.0	-100.0 %	0.0	
Department of Natural Resources	7,328.8	0.0	0.0	-7,328.8	-100.0 %	0.0	
University of Alaska	77.5	1.0	1.0	-76.5	-98.7 %	0.0	
Debt Service	53,145.1	73,268.9	73,268.9	20,123.8	37.9 %	0.0	
Fund Capitalization	18,184.0	101,780.1	75,431.3	-57,247.3	-314.8 %	-70,348.8	-25.9 %
Public Education Fund	2,002.4	0.0	-3,352.6	-6,045.0	-224.5 %	-3,352.6	-99.9 %
<b>Total - Operating Budget</b>	<b>969,955.6</b>	<b>558,478.2</b>	<b>525,719.8</b>	<b>-444,235.8</b>	<b>-45.8 %</b>	<b>-32,758.4</b>	<b>-5.9 %</b>
General Funds	969,955.6	558,478.2	525,719.8	-444,235.8	-45.8 %	-32,758.4	-5.9 %
Federal Receipts	0.0	0.0	0.0	0.0		0.0	
Other	0.0	0.0	0.0	0.0		0.0	

**Agency Summary - FY 2007 Operating Budget - House Structure**

**Numbers & Language**

Agency	06Mgt P10	06wAmds	HFC CS	06Mgt P10 to HFC CS		06wAmds to HFC CS	
Department of Administration	250,296.6	270,199.3	262,325.5	12,028.9	4.8 %	-7,673.8	-2.9 %
Department of Commerce, Community and Economic Development	147,957.4	151,711.2	144,191.3	1,233.9	0.9 %	-7,519.9	-5.0 %
Department of Corrections	196,180.8	218,974.6	212,017.5	16,736.7	8.5 %	-6,057.1	-2.8 %
Department of Education and Early Development	1,137,183.7	161,965.7	656,823.9	480,359.8	-42.2 %	-5,141.8	0.8 %
Department of Environmental Conservation	58,576.8	62,368.3	61,253.3	2,676.5	4.6 %	-1,115.0	1.8 %
Department of Fish and Game	156,202.0	170,581.5	166,469.3	10,267.3	6.6 %	4,115.2	2.4 %
Office of the Governor	21,430.3	22,066.4	22,066.4	636.1	3.0 %	0.0	
Department of Health and Social Services	1,804,145.7	2,006,970.3	1,983,975.7	179,826.0	10.0 %	22,094.6	1.1 %
Department of Labor and Workforce Development	158,542.2	175,448.6	171,583.8	13,041.6	8.2 %	-3,864.8	-2.2 %
Department of Law	69,167.1	64,339.4	63,869.1	-5,238.0	-7.6 %	470.3	-0.7 %
Department of Military and Veterans Affairs	41,195.4	44,129.1	43,059.4	1,864.0	4.5 %	-1,069.7	-2.4 %
Department of Natural Resources	130,671.7	121,812.7	119,732.1	-10,939.6	-8.4 %	-2,080.6	-1.7 %
Department of Public Safety	126,222.4	137,501.9	137,238.3	11,015.9	8.7 %	-263.6	-0.2 %
Department of Revenue	159,539.0	214,898.3	214,608.3	19,069.3	9.8 %	-290.0	-0.1 %
Department of Transportation & Public Facilities	139,610.6	492,617.2	471,119.6	35,009.0	8.2 %	-21,497.6	-4.4 %
University of Alaska	714,302.3	781,546.5	760,698.2	52,295.9	7.3 %	-14,848.3	-1.9 %
Alaska Court System	64,423.1	72,419.7	70,723.0	4,259.9	6.6 %	-1,696.2	-2.3 %
Legislature	50,574.2	52,601.0	52,478.5	1,904.3	3.8 %	-122.5	-0.2 %
Debt Service	302,174.1	327,707.7	327,707.7	25,333.6	8.4 %	0.0	
Fund Capitalization	1,610,055.4	1,715,618.3	1,668,669.5	58,614.1	3.6 %	-46,348.8	-2.7 %
Public Education Fund	2,492.4	0.0	3,352.6	10,641.0	-224.5 %	-3,352.6	-99.9 %
<b>Total - Operating Budget</b>	<b>7,670,287.2</b>	<b>7,768,880.2</b>	<b>7,614,157.8</b>	<b>-56,129.4</b>	<b>-0.7 %</b>	<b>150,722.4</b>	<b>1.9 %</b>
General Funds	2,481,880.8	2,583,671.9	2,470,571.8	213,109.0	7.9 %	113,100.1	4.5 %
Federal Receipts	1,079,927.3	1,796,703.5	1,795,156.0	115,228.7	10.7 %	-1,547.5	-0.1 %
Other	3,308,479.1	3,388,504.8	3,348,430.0	41,550.9	1.3 %	48,074.8	1.4 %