

HB

231

HFIN

FILE

AMENDMENT #1

House Finance Committee

CS House Bill 231 (CRA)

Page 1 line 8 delete 35,000 and insert 50,000

Weyhrauch

*adopted
4-21-05*

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 231(CRA)
 (H) Publish Date: 4/8/05
 Dept. Affected: Health & Social Services
 RDU Human Svcs Comm Matching Grant
 Component Human Svcs Comm Matching Grant

Revision Date/Time (Note if correction):

Title HUMAN SERVICES GRANT ELIGIBILITY

Sponsor WILSON

Requester H CRA

Component No. 1821

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The current proposed legislation does not require an increased cost, as such the fiscal note is zero. However, the legislation will profoundly impact municipalities who are eligible for this program based on the amount available. There are two attachments that outline the fiscal impact to communities based on two different assumptions.

The first scenario assumes that 1) this legislation would pass and that 2) two additional regions would qualify for participation and 3) that no additional funds are appropriated for the Human Services community matching program. If that were the case then Anchorage, Fairbanks and Mat-Su would see a reduction due to the pro-rated nature of the program.

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1630
 Division Finance & Management Services Date/Time 04/06/2005
 Approved by: Joel S. Gilbertson, Commissioner Date 04/06/2005
 Agency Department of Health and Social Services

Applies if Am 1 is adopted

FISCAL NOTE
FN #

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO HB231-DHSS-FMS-04-06-05

ANALYSIS CONTINUATION

Under scenario #1, Anchorage would lose \$166,875; Mat-Su would lose \$34,608 and Fairbanks would lose \$57,974; but The Gulf Coast region would be eligible for a new program grant of \$159,114 and Southeast would see a new grant program of \$151,024.

The second scenario assumes that 1) the legislation would pass and 2) the same two regions would participate in the program and 3) the Legislature would appropriate additional funds to hold all communities harmless. That second scenario would require an increased appropriation of \$394,204 to the Human Services Community Matching Grant so that all communities would be held harmless. This would bring the Human Services Community Matching Grant appropriation up to \$1,629,504.

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO. HB231

ANALYSIS CONTINUATION

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.
Total funding: \$1,235,300

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor 1,235,300	effect on current grants
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	593,425	(166,875)
Matanuska-Susitna Borough	70,148	12.14%	184,618	150,010	(34,608)
2 Gulf Coast Region	74,405	12.88%	-	159,114	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.71%	239,700	181,726	(57,974)
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
5 Southeast Region	70,622	12.23%	-	151,024	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Cen	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Ar	3,101				
Wrangell-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659				
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,235,300	(259,456)

Source: Alaska Department of Labor and Workforce Development, Research and Analysis.
July 1 provisional estimate 2004
Alaska 655,435

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO. HB231

ANALYSIS CONTINUATION

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.

Total Funding: \$1,629,504

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor \$1,629,504	effect on current grantees
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	782,814	22,514
Matanuska-Susitna Borough	70,148	12.14%	184,618	197,822	13,204
2 Gulf Coast Region	74,405	12.88%	-	209,880	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.71%	239,700	239,700	-
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
5 Southeast Region	70,622	12.23%	-	199,288	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Census Area	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Area	3,101				
Wrangell-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659				
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	13,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,629,504	35,718

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area
Source: Alaska Department of Labor and Workforce Development, Research and Analysis.
July 1 provisional estimate 2004
Alaska 655,435

HB 231 TALKING POINTS

This Human Services Community Matching Grants program is for qualified municipalities. A qualified municipality is required to 1) provide a 30 percent funding match; 2) comply with grant application procedures; and 3) establish a citizen's advisory group to help establish priorities and allocations amongst the services funded.

Currently the qualified communities include Fairbanks, Anchorage and Mat-Su. I have provided a list to the committee of the sub recipients of those grants. As you can see by looking over this list many valuable community services are receiving these funds. This enables Beans Café to serve more meals to needy people. It provides funding for Abused Women's Aide in Crisis; it enables the Salvation Army to better serve needy Alaskans. It helps pay for After School Programs, as well as Basic Services for Older Adults. This is all well and good and I support these efforts.

HB 231 is a fairness issue. Due to distance it is difficult, if not impossible, for residents many, many miles from our three largest communities to access these important services. Under HB 231 municipalities and boroughs located in the same geographic region with a population that exceeds 50,000 could form a consortium to qualify for the Human Services Community Matching Grants program. Any consortium formed under HB 231 would be required to provide the 30 percent matching funds and would have to establish a citizens' advisory group.

The HB 231 fiscal note assumes that two additional geographic regions would be eligible for these funds. One of those is the Southeast Region. I have given the members a print out from the Southeast Conference web site. If HB 231 were enacted it is planned that Southeast Conference would assist with formation of the required consortium. The map on their home page print out shows the 25 communities that are currently members of the Southeast Conference.

ALASKA STATE LEGISLATURE

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Session:
State Capitol, Room 108
Juneau, AK 99801-1182
Phone: (907) 465-3824
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REPRESENTATIVE PEGGY WILSON
HOUSE DISTRICT 2

SPONSOR STATEMENT

CSHB 231 "HUMAN SERVICES GRANTS" (C&RA)

HB 231 "Human Services Grants" would expand the definition of a qualified municipality to include a consortium of municipalities located in the same geographic region with a population that exceeds 50,000. This would allow an organization such as Southeast Conference to form a consortium to receive program funding for social services in their region.

AS 29.60.600 establishes the Human Services Community Matching Grants program for qualified municipalities. To qualify for a grant under this section, a municipality is required to 1) provide a 30 percent funding match; 2) comply with grant application procedures; and 3) establish a citizen's advisory group to help establish priorities and allocations amongst the services funded.

The following organizations are currently providing services in Southeast Alaska. Under HB 231 they would be qualified to receive funding through the Human Services Community Matching Grants Program if a consortium of communities was formed in Southeast Alaska.

Center for Community

United Way

Alaska Health Fair, Inc.

Southeast Alaska Food Bank

Catholic Community Services

AWARE

Alaska Legal Services

Southeast Senior Services

Any consortium formed under HB 231 would be required to provide for the necessary 30 percent matching funds and would have to establish a citizens' advisory group.

This is a fairness issue. Due to distance it is difficult, if not impossible, for Southeast residents to access programs that are currently funded by the Human Services Matching Grants. This important source of funding should be available to a geographic area that has a combined population of 35,000 or more. I ask for your support of CSHB 231.

CSHB 231

The CS lowers the population number required to form a qualifying consortium from 50,000 to 35,000

As shown in the CS HB 231 fiscal note lowering the number to 35,000 has the potential to open the grant funding to two additional entities -

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB231CS(CRA)-DHSS-FMS-04-11-05
() Publish Date: _____

Revision Date/Time (Note if correction): _____

Dept. Affected: Health & Social Services

Title HUMAN SERVICES GR. NT ELIGIBILITY

RDU Human Svcs Comm Matching Grant

Component Human Svcs Comm Matching Grant

Sponsor WILSON

Requester HOUSE (HES)

Component No. 1821

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate report if necessary)

The current proposed legislation does not require an increased appropriation, as such the fiscal note is zero. The amendment was approved by the Community and Regional Affairs committee allowing consortiums of 35,000 population could allow virtually all local boroughs or municipalities to participate in this program. A fiscal impact to the program will not occur until FY07 because AS 29.60.610 requires qualified municipalities to apply before October 1 of the preceding fiscal year. However, the legislation will profoundly impact municipalities who are eligible for this program based on the amount available. There are two amendments that outline fiscal impact to communities based on assumptions on which regional consortiums will be formed.

The first scenario assumes that 1) this legislation would pass allowing regional consortiums of populations of 35,000 to form, 2) that regional consortiums would form for virtually all municipalities in the state and 3) that no

Prepared by: Janet Clarke, Assistant Commissioner
Division: Finance and Management Services
Approved by: Joel S. Gilbertson, Commissioner
Agency: Department of Health and Social Services

Phone 465-1630
Date/Time 04/11/2005
Date 04/11/2005

FISCAL NOTE

FN #

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO HB231CS(CRA)-DHSS-FVS-04-11-05

ANALYSIS CONTINUATION

additional funds would be appropriated for the Human Services Community Matching Program.

If that were the case then Anchorage, Fairbanks, and Mat-Su would see a reduction in their grants because no new funds would be appropriated. Under Scenario #1, Anchorage would lose \$237,299, Mat-Su would lose \$52,410 and Fairbanks would lose \$79,540.

The second scenario assumes that the 1) the legislation would pass at the 35,000 population level, 2) that regional consortiums would be established throughout the state, and 3) the Legislature would appropriate additional funds to hold all communities harmless. The second scenario would require an increased appropriation of \$613,483 to the Human Services Community Matching Grant so that all communities would be held harmless. This would bring the Human Services Community Matching Grant appropriation to \$1,848,783.

FISCAL NOTE
FN#

BILL NO. HB231CS(CRA)-DHSS-FMS-04-11-05
BILL NO. CS HB231 (CF.A)

STATE OF ALASKA
2005 LEGISLATIVE SESSION

HB 231 Fiscal Note: No Fiscal Impact Scenario

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Southwest Region enters as a block.
North & Interior Anch, Mat-Su & Frbks stay solo. Current grantees are not held harmless.

Total funding: \$1,235,300

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor 1,235,300	effect on current grantees
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	42.34%	760,300	523,001	(237,299)
Matanuska-Susitna Borough	70,148	10.70%	184,618	132,208	(52,410)
2 Gulf Coast Region	74,405	11.35%	-	140,231	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Fairbanks North Star Borough	84,979	12.97%	239,700	160,160	(79,540)
4 Northern Region & Interior Region	38,124	5.82%	-	71,852	
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
Denali Borough	1,842				
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
5 Southeast Region	70,622	10.77%	-	133,101	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Census Area	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Area	3,101				
Wrangell-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659	6.05%	-	74,745	
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	655,435	100.00%	1,184,618	1,235,300	(369,249)

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area
Source: Alaska Department of Labor and Workforce Development, Research and Analysis.
July 1 provisional estimate 2004
Alaska 655,435

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO. CS HB231 (CRA)

HB 231 Fiscal Note: \$394,204 Cost Increment Scenario

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Southwest Region enters as a block.
Northern & Interior Regions enter as a block. Anch, Mat-Su & Frbks stay solo. Current grantees are held harmless.

Total Funding: \$1,740,741

Shaded cells indicate participation in HSCMG

AREA NAME:		%	2005 current grants	2006 Governor \$1,848,783	effect on current grantees
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	42.34%	760,300	782,738	22,438
Matanuska-Susitna Borough	70,148	10.70%	184,618	197,866	13,248
2 Gulf Coast Region	74,405	11.35%	-	209,874	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Fairbanks North Star Borough	84,979	12.97%	239,700	239,700	-
4 Northern Region & Interior Region	38,124	5.82%	-	107,536	
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
Denali Borough	1,842				
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
5 Southeast Region	70,622	10.77%	-	199,203	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Census Area	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Area	3,101				
Wrangell-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659	6.05%	-	111,866	
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	655,435	100.00%	1,184,618	1,848,783	35,686
2006 Governor Budget Request				1,235,300	
Cost Increment				613,483	

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area
Source: Alaska Department of Labor and Workforce Development, Research and Analysis.
July 1 provisional estimate
2004
Alaska 655,435

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 231(CRA)
(H) Publish Date: 4/8/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
Title: HUMAN SERVICES GRANT ELIGIBILITY RDU: Comm Assist & Ec Dev (405)
Component: Community Advocacy
Sponsor: Wilson
Requester: House Community & Regional Affairs Component No.: 2703

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below:

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

HB 231 amends the definition of municipality under AS 29.60.650(2) for purposes of qualifying for and sharing a human services community matching grant. It would not have a fiscal impact on the operations of the department.

Prepared by: Michael Black, Director Phone: 269-4535
Division: Community Advocacy Date/Time: 4/6/05 3:48 PM
Approved by: Edgar Blatchford, Commissioner Date: 4/6/2005
Agency: Commerce, Community, and Economic Development

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Municipality of Anchorage

P.O. Box 196650 • Anchorage, Alaska 99519-0650 • Telephone: (907) 343-4331 • Fax: (907) 343-4400 <http://www.muni.org>

Mayor Mark Begich

Office of the Mayor

April 21, 2005

The Honorable Mike Chenault
The Honorable Kevin Meyer
Co-Chairs, House Finance Committee
Room 519
Capitol Building
Anchorage, Alaska

VIA Fax: 465-3476

Re: HB 231: An act relating to the definition of 'municipality' for the purpose of human services community matching grants.

Dear Representatives Chenault and Meyer:

The Human Services Matching Grant is a legislative priority for the Municipality of Anchorage. This grant, funded and administered by the State of Alaska, Department of Health and Social Services, makes it possible for non-profits to provide essential funds for "safety net" services to the poor and vulnerable. This funding provides shelter for homeless women and children and families, food for the hungry, health care, substance abuse treatment, mentoring for youth, and child care, among other essential services.

Since 1981, these grants have been awarded to Anchorage and Fairbanks and are matched by funds from the two municipalities. In Fiscal Year 05, the Matanuska-Susitna Borough was added, although the amount of the grant was not increased. The need for more services increases, yet the funding has been cut and another community has been added.

CS for House Bill 231 would change the definition of municipality for the purposes of the HSMG. We support more communities having access to apply for this grant. We are, however, concerned that there will now be a number of other municipalities, consortium of cities, and boroughs applying for the same small amount of funds. We would support this bill if the funding was restored to the levels of four years ago to \$2.2 million. Thank you for your consideration.

Sincerely,

Mark Begich
Mayor

House Finance Members

Community, Security, Prosperity



Municipality of Anchorage

P.O. Box 196650 • Anchorage, Alaska 99519-6650 • Telephone: (907) 343-4431 • Fax: (907) 343-4499 <http://www.muni.org>

Mayor Mark Begich

Office of the Mayor

APR 11 2005

April 7, 2005

The Honorable Kurt Olson
The Honorable Bill Thomas, Jr.
Co-Chairs, House Community and Regional Affairs Committee
Capitol Building
Juneau, AK 99811

VIA Fax: 465-3835

Dear Representatives Olson and Thomas:

The Human Services Matching Grant is a legislative priority for the Municipality of Anchorage. This grant, funded and administered by the State of Alaska, Department of Health and Social Services, makes it possible for non-profits to provide essential funds for "safety net" services to the poor and vulnerable. This funding provides shelter for homeless women and children and families, food for the hungry, health care, substance abuse treatment, mentoring for youth, and child care, among other essential services.

Since 1981, these grants have been awarded to Anchorage and Fairbanks and are matched by funds from the two municipalities. In Fiscal Year 05, the Matanuska-Susitna Borough was added, although the amount of the grant was not increased. The need for more services increases, yet the funding has been cut and another community has been added.

HB 231 would change the definition of municipality for the purposes of the HSMG. We support more communities having access to apply for this grant. We are, however, concerned that there will now be a number of other municipalities applying for the same small amount of funds. We would support this bill if the funding was restored to the levels of four years ago to \$2.2 million. Thank you for your consideration.

Sincerely,

Mark Begich
Mayor

C: House CRA members

Community, Security, Prosperity

2005 Human Services Community Matching Grant – Sub Recipient List

Fairbanks

Alaska Legal Services Corporation
Bib Brothers Big Sisters
Fairbanks Community Good Bank Service
Interior Community Health Center
Interior Aids Association
North Star Council on Aging
North Star Youth court

Anchorage

Alaska Legal Services
Abused Women's Aide in Crisis
American Red Cross
Anchorage Neighborhood Health Center
Beans Café
Catholic social Services – Francis House
Catholic Social Services = Claire House
Catholic Social Services – Beyond Shelter
Food Bank of Alaska
Mabel T Caverly
Salvation army – McKinnel Shelter
Salvation Army Older Alaskans 18-59 Homebound Disabled
Salvation Army – Older Alaskans Frail Elderly 70+
Salvation Army Cares for Kids

Mat-Su

Palmer Senior Citizens Center for Mat-Su Senior Care Continuum Project
Mat-Su Services for Children and Adults for Community Living Services for Local
Residents with Developmental Disabilities
Kids Are People, Inc for the Saxton Youth Shelter
Alaska Family Resource Center and Mat-Su recovery Center for the Women's
Reunification and Action Program
Alaska Legal Services for the Mat-Su Children at Risk Project
Alzheimer's Disease Resource Agency for the Alzheimer's Disease and Related
Disorders Education and Support Project
Salvation Army, Mat-Su Valley Corps for the Salvation Army After School Program
Access Alaska for Health and Accessibility Assistance for Disabled Mat-Su Valley
Residents
Wasilla Senior Center for Basic Services for Older Adults

**United Way of Southeast Alaska
Member Agencies' Regional Outreach
2004**

	Angoon	Craig	Gustavus	Haines	Hoonah	Hydaberg	Hyder	Juneau	Kake	Ketchikan	Klawock	Klukwan	Metlakatla	Petersburg	Port Alexander	Sitka	Skagway	Tenakee Springs	Thorne Bay	Ward Cove	Wrangell	Yakutat
Aiding Women in Abuse & Rape (AWARE)			X	X	X			X				X					X	X				X
Alaska Health Fair, Inc.								X														
Alaska Legal Services								X		X												
American Red Cross, SE AK Chapter		X	X	X	X		X	X	X	X		X	X	X		X	X		X		X	X
Association for the Education of Young Children	X	X		X	X		X	X	X	X		X	X	X		X	X		X		X	X
Big Brothers Big Sisters of SE AK				X	X		X	X		X		X	X			X	X					
Boys and Girls Club of Juneau	X					X	X	X	X	X			X	X							X	
Catholic Community Service	X	X		X	X	X	X	X	X	X	X	X	X			X	X				X	X
Center for Community	X	X	X		X	X	X	X	X		X	X	X	X		X			X		X	X
Gastineau Human Services, Corp.								X														
Girl Scouts, Tongass AK Council	X	X		X	X			X	X	X			X	X		X		X	X		X	X
Glory Hole								X														
Helping Hands								X														
Hospice & Home Care of Juneau								X														
Hospice of Haines				X																		
Ketchikan Committee for the Homeless (PATH)										X												
National Council on Alcoholism & Drug Dependence	X	X		X				X	X		X								X			
National Senior Service Corps.					X			X		X												
Planned Parenthood of Alaska																X						
REACH, Inc.				X	X			X						X			X				X	X
St Vincent de Paul	X	X		X	X			X		X				X								
Shanti of SE Alaska								X														
Sitkans Against Family Violence	X								X						X	X						
Sitka Counseling & Prevention																X						
Southeast Alaska Area Council Boy Scouts of America		X	X	X	X			X	X	X	X		X	X		X	X		X	X	X	X
Southeast Alaska Food Bank								X														
Southeast Alaska Guidance Assoc. (SAGA)								X														
Southeast Alaska Independent Living/ORCA	X	X		X	X			X	X	X	X		X	X		X		X		X	X	X
Southeast Regional Resource Center (SERRC)	X	X	X	X	X	X		X	X	X	X		X	X		X	X				X	X
Transitional Living Center										X												
United Way of Southeast Alaska				X				X		X						X						
Youth Advocates of Sitka, Inc.																X						
Zach Gordon Teenage Club								X														

MAR 25 2005



SOUTHEAST CONFERENCE



HOT TOPICS

- » [Mid-Winter Summit Info](#)
- » [Legislative Priorities 2005](#)
- » [New Newsletter \(memb. only\)](#)
- » [Energy Annual Report](#)
- » [Tongass Brochure](#)
- » [NEWS: SEC in the News](#)
- » [Members FY04-05](#)
- » [Post Meeting Info](#)
- » [SE Conference 101: A Guide](#)

[SITE](#) | [MAP](#) | [ABOUT US](#) | [HOME](#)

- [Regional Issues](#)
- [Programs](#)
- [Calendar & Events](#)
- [Membership](#)
- [Members Only](#)
- [Committees](#)
- [Links](#)

Welcome to Southeast Conference

The mission of Southeast Conference is to undertake and support activities that promote strong economies, healthy communities, and a quality environment in Southeast Alaska.

Southeast Conference was formed in 1958 as an association of communities joined to advocate for establishment of the Alaska Marine Highway System. While our commitment to its development and efficient operation continues, Southeast Conference has greatly expanded both its membership base and its overall mission.

Today, Southeast Conference is a regional, nonprofit corporation that advances the collective interests of the people, communities and businesses in southeast Alaska. Members include municipalities, Native corporations and village councils, regional and local businesses, civic organizations and individuals from throughout the region.

Southeast Conference is the State-designated Alaska Regional Development Organization (ARDOR), the federally-designated Economic Development District (EDD), and the federally-designated Resource Conservation and Development Council (RC&D) for Southeast Alaska. Each of these designations requires Southeast Conference to take an active role in regional resource management and economic development planning.

MAR 25 2005

Center for Community - Sitka, Alaska

CFC is a state-wide provider of home and community-based services for people with disabilities, the elderly and others who experience barriers to community living in Alaska. It helps people so they can have the opportunity to exercise choice in where and how they live and how they participate in community life.

Care Coordination

Helping individuals and their families coordinate supportive and rehabilitative services.

Supported Living Services

Providing supports and instruction for people with developmental and other disabilities to acquire the skills they need to live in their own homes and participate in community life.

Personal Care Services

Professional in-home care for temporary or long-term personal care needs resulting from a disability or illness.

Respite Care Services

Providing a needed break for caregivers and families of people with disabilities, Alzheimer's and other dementia, and frail seniors.

Vocational Rehabilitation

Job assessment, training and placement for people with disabilities and other personal barriers to employment.

Early Learning Program

Early intervention education and prenatal developmental enhancement programs for children age birth to six. Offering: prenatal classes, home visits, parenting classes and play groups.

Welfare to Work Program

Case management, job training, support services and job placement for people receiving public assistance or other welfare benefits.

Catholic Community Service - Juneau, Alaska

Catholic Community Service advocates and offers social service opportunities for all Southeast Alaskans, emphasizing social justice and compassion. accomplish this mission by fostering the self-sufficiency and dignity of individuals and families affirming diversity in culture, faith and way of life.

Southeast Senior Services

Programs include nutrition, transportation and support.

Childcare and Family Resources

Programs include Healthy Families Juneau, Healthy Change, Young Parent's Center, Childcare Assistance, Family Resources Center, Parents Anonymous, Children of Incarcerated Parents, Champion of Incarcerated Parents Mentoring, SAFE Child Advocacy Center and Comprehensive Family Support.

Hospice and Homecare of Juneau

Programs include skilled nursing care, physical therapy, occupational therapy, speech therapy, home health aides, social work, infusion therapy, hospice and palliative care, bereavement support and volunteer services.

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 231(CRA)
 (H) Publish Date: 4/13/05
 Dept. Affected: Health & Social Services
 RDU: Human Svcs Comm Matching Grant
 Component: Human Svcs Comm Matching Grant

Revision Date/Time (Note if correction):
 Title: HUMAN SERVICES GRANT ELIGIBILITY

Sponsor: WILSON
 Requester: H CRA

Component No. 1821

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The current proposed legislation does not require an increased cost, as such the fiscal note is zero. However, the legislation will profoundly impact municipalities who are eligible for this program based on the amount available. There are two attachments that outline the fiscal impact to communities based on two different assumptions.

The first scenario assumes that 1) this legislation would pass and that 2) two additional regions would qualify for participation and 3) that no additional funds are appropriated for the Human Services community matching program. If that were the case then Anchorage, Fairbanks and Mat-Su would see a reduction due to the pro-rated nature of the program.

Prepared by: Janet Clarke, Assistant Commissioner Phone: 465-1630
 Division: Finance & Management Services Date/Time: 03/06/2005
 Approved by: Joel S. Gilbertson, Commissioner Date: 04/06/2005
 Agency: Department of Health and Social Services

FISCAL NOTE
FN # 3

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO CSHB 231(CRA)

ANALYSIS CONTINUATION

Under scenario #1, Anchorage would lose \$156,875; Mat-Su would lose \$34,608 and Fairbanks would lose \$57,974; but The Gulf Coast region would be eligible for a new program grant of \$159,114 and Southeast would see a new grant program of \$151,024.

The second scenario assumes that 1) the legislation would pass and 2) the same two regions would participate in the program and 3) the Legislature would appropriate additional funds to hold all communities harmless. That second scenario would require an increased appropriation of \$394,204 to the Human Services Community Matching Grant so that all communities would be held harmless. This would bring the Human Services Community Matching Grant appropriation up to \$1,629,504.

STATE OF ALASKA
2005 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area

Assumption: Gulf Coast Region enters as a block Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.
Total funding: \$1,235,300

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor 1,235,300	effect on current grantee
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	593,425	(166,875)
Matanuska-Susitna Borough	70,148	12.14%	184,618	150,010	(34,608)
2 Gulf Coast Region	74,405	12.88%	-	159,114	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.71%	239,700	181,726	(57,974)
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
5 Southeast Region	70,027	12.23%	-	151,024	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Cens	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Are	3,101				
Wrangell-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659				
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,045				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,235,300	(259,456)

Source: Alaska Department of Labor and Workforce Development, Research and Analysis.
July 1 provisional estimate 2004
Alaska 655,435

FISCAL NOTE

FN# 3

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO. CSHB 231(CRA)

ANALYSIS CONTINUATION

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.

Total Funding: \$1,629,504

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor \$1,629,504	effect on current grantee
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	782,814	22,514
Matanuska-Susitna Borough	70,148	12.14%	184,618	197,822	13,204
2 Gulf Coast Region	74,405	12.88%	-	209,880	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.71%	239,700	239,700	-
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
5 Southeast Region	70,622	12.23%	-	199,288	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Census Area	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Area	3,111				
Wrangell-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659				
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,629,504	35,718

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area
Source: Alaska Department of Labor and Workforce Development, Research and Analysis
July 1 provisional estimate 2004
Alaska 655,435