

**HB**

**16**

HFIN

FILE



# FISCAL NOTE

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: HB 16  
(F.) Publish Date: 3/3/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
Title: "An Act relating to funding for school districts RDU K-12 Support  
operating secondary school boarding programs..... Component Boarding Home Grants  
Sponsor Representative Coghill  
Requester (H) Special Committee on Education, HESS, Finance Component No. 148

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,227.0	1,227.0	1,227.0	1,227.0	1,227.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,227.0	1,227.0	1,227.0	1,227.0	1,227.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
<b>TOTAL</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>1,227.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0  
Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This Act would create a pilot program, making available a monthly stipend to districts currently providing a residential boarding home program. This pilot program will be in place for five years, ending July 1, 2010. In addition to the monthly stipend, districts will be reimbursed for one round trip ticket per year for any boarding home student to travel within the state to attend the school in the district with the dormitory.

A community with an ADM of less than 10 will still be counted as a school if the decline is due to students enrolling in another district's secondary school boarding program.

Prepared by: Eddy Jeans, Director Phone 465-8679  
Division: School Finance Date/Time 1/26/05 3:16 PM  
Approved by: Karen Rehfeld, Deputy Commissioner Date 1/26/2005  
Agency: Education & Early Development

Alaska Department of Education & Early Development  
 Residential Programs  
 Prepared by Elwin Blackwell

Fiscal Note No. 1 - HB 16

District	Community	Capacity	FY05 Monthly Stipend	Yearly Cost	Estimated Round trip	Annual Airfair	Estimated Grant	Comments
Galena	Galena	100	577	519,300	800	80,000	599,300	180 day program
Lower Kuskokwim	Bethel	35	490	154,350	500	17,500	171,850	180 day program
Nenana	Nenana	96	472	407,808	500	48,000	455,808	180 day program
Totals		231		1,081,458		145,500	1,226,958	

Iditarod	Takotna	40	490					Inactive program
Northwest Arctic	Kotzebue	40	577					Inactive program
Nome - Beltz IIS.	Nome	40	577					2 week Voc-Ed program

NOTE: CPI not available to update rates for FY06 at time of preparation.

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Sponsor: Representative Coghill  
Requester: (H) Special Committee on Education, HESS, Finance Component No.: 148

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Approved by: Karen Rehfeld, Deputy Commissioner  
Agency: Education & Early Development

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w/D

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Mischel  
3/29/05

AMENDMENT

2

OFFERED IN THE HOUSE

BY REPRESENTATIVE WEYHRAUCH

TO: HB 16

- 1 Page 2, line 17:
- 2 Delete "2010"
- 3 Insert "2006"

# ALASKA STATE HOUSE OF REPRESENTATIVES

Interim Address:

3340 Badger Road, Suite 290  
North Pole, AK 99705  
(907)-488-5725  
Fax# (907)-488-4271



Session Contact:  
(907)-465-3719  
FAX# (907)-465-3258  
State Capitol  
Room 204

## REPRESENTATIVE JOHN COGHILL

### Sectional For Committee Substitute for House Bill 16

#### Section 1.

(a) Provides that a school district that was operating a secondary boarding school prior to January 1, 2004 could be reimbursed for the cost of operating the boarding school providing they have a suitable student dormitory and provide daily access to a public school offering the grades 9-12 classes.

(b) The district can be reimbursed for a per-pupil stipend determined by the Department of Education and for one round trip per student that travels from their community.

(c) Defines district as "a city or borough school district or a regional educational attendance area.

Also defines district secondary school boarding program as " a public school operated for a full school year by a district in which the domiciliary services are provided for students in grades nine through 12. The full school year was added to the language in the Special Committee on Education and this resulted in a reduction in the fiscal note of \$227,700.

#### Section 2.

Provides a hold harmless clause for school districts that have children move out of the district to attend a secondary boarding school. The students moving from the district would be counted in the average daily membership of the home district.

#### Section 3.

This is a sunset clause that repeals the substance of this bill on July 1, 2010.

#### Section 4.

Puts into place an effective date of July 1, 2005.

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State Capitol  
Room 204

## REPRESENTATIVE JOHN COGHILL

### SPONSOR STATEMENT

#### HB 16 SECONDARY BOARDING SCHOOLS

HB 16 puts into statute DOE's current practice. This legislation supports existing programs that are successful. Under this bill a student would not have to pass the current entrance standards. Currently, only students who don't have access to grades 9 through 12 qualify for a stipend in boarding schools.

The bill would give students a choice of going to a school that offers something different to offer than may be available in their hometown. This legislation by statute reimburses to full-school-year, secondary boarding schools, costs incurred by the district operating the program.

The legislation limits the program to schools already operating boarding schools on January 1, 2004.

There are three boarding schools that would qualify for reimbursement for a per-pupil stipend and one round-trip between the student's community of residence and the school during the school year if the district expends money for the trip. The stipends are used to pay for the students' monthly residential care, which includes meals and supervision twenty-four hours a day, seven days a week.

These schools will participate in a five-year pilot project that the Department of Education will evaluate for the legislature.

The hold harmless section of this bill allows a student's district of residence to count a student for the ADM count even though the student is attending a secondary boarding school. This avoids the possibility of paying the base allocation twice for the same student.

w/d

AMENDMENT

1

OFFERED IN THE FINANCE COMMITTEE

BY: Rep. Weyhrauch

TO: HB 16

1 Page 1, Line 9

2 DELETE: "January"

3 INSERT: "July"

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## **Nenana Student Living Center...**

### **Developing Alaska's Most Valuable Resource**

Sixty-six high school students from across the state of Alaska could be accepted to live in the state's most modern dormitory called Nenana Student Living Center (NSLC) and attend Nenana City School. In the past four years, over 250 students (with their parents support) have already made this choice. Of these students, about 80% have either returned this past year or have put in application to return next school year.

Why do students come to Nenana for an education? The reasons for coming are as diverse as the students living there. Students from larger areas seek more individualized attention; students from rural areas want more class offerings with certified teachers. A few students, coming from families currently experiencing some tough times, need the structure and stability dorm living offers. Most students come from stable families, but want to experience living more independently. In an application one parent spoke of the 'regression of funds for rural districts taking its toll'; many others expressed this same sentiment but in different words. Many parents of NSLC students feel that (for various reasons) their child's educational needs were not being met locally and thus they sought a quality education elsewhere. Why Nenana? What makes Nenana Student Living Center and Nenana City School unique?

In the state of Alaska there are three boarding schools: PERS in Galena, BABS in Bethel; and Mt. Edgecumbe in Sitka. They are just that—a school where students are also boarded; these schools are separate from the local public school at each site. The NSLC is unique in that it is a community wide project, planned and built to be used as a comfortable dormitory for students who want to attend the public school of Nenana. NSLC students attend school and freely interact with Nenana students. Another unique feature of NSLC is that four apartments were built within the facility enabling dorm parents to make the Living Center their home along with the students on a '24/7' basis, these dedicated dorm parents are able to provide nurturing support, guidance and consistency. There are many elements that make the NSLC a safe and secure environment: the security system with cameras that are in place, a night watchman hired throughout the week, as well as the dorm parents living on site.

NSLC is currently the only boarding home on the road system, only 50 miles from Fairbanks. This makes for easy access to medical facilities, college events, and cultural activities; many students also have extended families to visit there on weekends.

As well as adding diversity to the school, the addition of NSLC students has spurred implementation of many unique innovations (largely as a

result of Federal grants to education). These students perform better in our system than those of the schools that sent them. Why is that? We think it is due to innovations implemented in several key areas:

#### Academic

Transitional classes strengthen Math and English skills, meeting under-prepared students where they are and accelerating them to grade level. A study skills class further helps struggling students achieve academic standards. A computer based (Carnegie) math class is making a huge difference in students who have been unable to achieve "math success" in the past. Sunday through Thursday nights, students attend a mandatory study hall, operated by four skilled tutors. Those students who have completed all assignments have free choice of study activities, while those students who have been referred by teachers get additional tutoring to improve academic performance.

#### Cultural

Nenana students have many opportunities to learn from cultural instructors. They are offered training in how to mush a dog team and set up a winter camp using traditional and modern winter survival skills. Other projects include snow shoe and canoe building, beaver trapping and skinning, skin sewing, creating articles such as gloves, skin boots, beading dream-catchers, practicing Native singing and language, and putting on a potlatch. Our Inter-Tribal Dance Group has performed around the state and is in great demand.

#### Personal Development

Leadership such as Close Up, summer camps, student orientation leadership training and an active NSLC student government help students mature and gain real life skills. Vocational training in career pathways including culinary arts, entrepreneurship, computer skills, business education, and more pathways are being developed. Art classes teach seeing and painting the world we live in, building and painting rustic furniture, painting Native and wildlife subjects, and marketing art.

#### Personal Support

Grandparent mentors work in the schools and Living Center with students, providing a caring presence and guidance in traditional values and skills. Three counselors assist with personal, academic and vocational development. There is a full time drug and alcohol prevention counselor for all grade levels utilizing Project Success curriculum. A vocational counselor teaches school to work and grant support offers students opportunities to explore careers and work as interns. A personal counselor meets individually with students to prepare for college or vocational schools at every step from awareness to scholarship and admission applications. A College Prep. class for juniors and seniors further assists students realize their dreams. Our proximity to

University of Alaska Fairbanks affords students a well-used resource for job fairs, career and college exposure and enrichment.

Finally, students maintain strong ties to home while living here. Communication is encouraged and supported through newsletters and by grant-funded parent visits to the Living Center, encouraging parents to remain involved in the education of their young people.

As a regional educational center, the Nenana Living Center is proving both innovative and successful.

For Further Information, Contact:

Ralph Lindquist  
Dean of Students  
P.O. 442  
Nenana, AK 99760

2. Returning Students

42 New Students

\* No High School Available

No students withdrew the first semester

Two students were dismissed

One dismissed student stayed in Nenana and the other went to school in Fairbanks.

## Nenana Student Living Center Graduates

### 2001-02

1. Alvina Petruska -- Accepted to SW Indian College, Albuquerque, NM
2. Jennifer Taylor -- Flight Attendant -- Phoenix, AZ.

### 2002-03

1. Joni Stamm -- 2<sup>nd</sup> year University of Alaska, Fairbanks - Psychology
2. Helena Tunohun -- 2<sup>nd</sup> year University of Alaska, Fairbanks
3. Marissa Carson -- 2<sup>nd</sup> year at Sheldon Jackson College --
4. Andrew Marks -- 2<sup>nd</sup> year Eastern Washington
5. Leon Kriska -- Joined Labor apprentice program, Fairbanks
6. Marilyn Andon -- Certificate for Heavy Equipment/CDL License

### 2003-04

1. Maggie Jones -- 1<sup>st</sup> year University of Alaska, Anchorage - Business
2. Laura Wassillie -- 1<sup>st</sup> year University of Alaska, Anchorage - Education
3. Savannah Rawls -- 1<sup>st</sup> year University of Alaska, Anchorage - Nursing
4. Abigail Lindquist -- 1<sup>st</sup> year University of Alaska, Fairbanks - Education
5. Andrew Tickett -- 1<sup>st</sup> year University of Alaska, Fairbanks -- Mining
6. Alton Brinkman -- 1<sup>st</sup> year University of Alaska, Fairbanks - Undecided
7. Sally Wassillie -- 1<sup>st</sup> year University of Alaska, Fairbanks - Undecided
8. Devin Benjamin -- Job Corp/Mechanics, Palmer
9. Marie-Jean Waskey -- Job Corp/Business, Palmer
10. Erin Brooks -- Military/Marines
11. Sheena Tritt -- Military/Navy
12. Laura Igkurak -- Home Care Provider at home.
13. Lucy David -- Returned to Village
14. Elizabeth David -- Returned to Village
15. Rachel Otto -- Returned to Village

10	U. Marlis	Scammon Bay	Lower Yukon		
10	Stanley, Cody	Palmer	Mat-Su	33	
10	Valka, Vanessa	Anchorage (Tyonek)	Anchorage - Kenai Penn.	34	
11	Arrow, Tracy	Shageluk	Iditarod	35	
11	Beaver, Ledwina	Kongiganak	Lower Kuskokwim	36	
11	Dayton, Elizabeth *	Koyukuk	Yukon-Koyukuk	37	No local school
11	Dayton, Susan *	Koyukuk	Yukon-Koyukuk	38	No local school
11	Demientieff, Clinton	Holy Cross	Iditarod	39	
11	Esbenshade, Hannah	Yakutat	Yakutat S.D.	40	
11	Igkurak, Letha	Kongiganak	Lower Kuskokwim	41	
11	Ignatin, Jonyssa	Old Harbor	Kodiak Island SD	42	
11	Ivon, Isiah	Kongiganak	Lower Kuskokwim	43	
11	Joe, Justin	Mtn. Village	Lower Yukon	44	
11	Kookesh, Kristie	Angoon	Chatham	45	
11	O'Brien, Matthew	Fairbanks	Fairbanks NSBSD	46	
11	Otto, Chrissie	Kongiganak	Lower Kuskokwim	47	
11	Redfox, Jerel	Mtn. Village	Lower Yukon	48	
11	Romer, Albert	Kipnuk	Lower Kuskokwim	49	
11	Sorensen, Daniel *	Alexander Creek	Mat-Su	50	No local school
11	Stephan, Robert	Tyonek	Kenai Peninsula	51	
11	Tritt, Donetta	Lower Kalskag	Kuspuk S.D.	52	
11	Waskey, Eusebuis	Mtn. Village	Lower Yukon	53	
12	Agwiak, Lois	Mtn. Village	Lower Yukon	54	
12	Alexie, Carolyn	Mtn. Village	Lower Yukon	55	
12	Berg, Kelly	Anchorage	Anchorage	56	
12	Brooks, Leah	Nenana	Nenana	57	
12	Christiansen, Heidi	Old Harbor	Kodiak Island SD	58	
12	Hamilton, Jorian	Shageluk	Iditarod	59	
12	James, Kyle	Manley Hot Sprgs	Yukon-Koyukuk	60	
12	Johns, Sophia	Copper Center	Copper River S.D.	61	
12	Kookesh, Mona	Angoon	Chatham	62	
12	Korth, Rhonda *	Ft. Yukon	Yukon-Flats	63	No local school
12	Shewfelt, Russell	Fairbanks	Fairbanks NSBSD	64	
12	Solari, Roberta	Beaver	Yukon-Flats	65	
12	Stamm, Timothy	Nikolski	Aleutian Region	66	
12	Stanley, Bethany	Palmer	Mat-Su	67	

# NSLC 04-05 Students

Nenana Student Living Center - Through end of 1st Semester

2004-05 GRADE	NAME	VILLAGE	DISTRICT	Count	
9	Agwiak, Esther	Mtn. Village	Lower Yukon	1	
9	Agwiak, Theresa	Mtn. Village	Lower Yukon	2	
9	Beaver, Albert III	Kongiganak	Lower Kuskokwim	3	
9	DelaRosa, Keith	Mtn. Village	Lower Yukon	4	
9	Moon, Amber	Anchorage	Anchorage	5	
9	Okpealuk, Marilyn	Kotzebue	NW Arctic BSD	6	
9	Peters, Margie	Holy Cross	Iditarod	7	
9	Semaken, Breanna	Kaltag	Yukon-Koyukuk	8	
9	Sorensen, Frederick *	Alexander Creek	Mat-Su	9	No local school
9	Winer, Nellie	Beaver	Yukon-Flats	10	
10	Agwiak, Arielle	Mtn. Village	Lower Yukon	11	
10	Alexie, Thomas	Kipnuk	Lower Kuskokwim	12	
10	Attie, Michael	Kipnuk	Lower Kuskokwim	13	
10	Behee, Derrick	Fairbanks	Fairbanks NSBSD	14	
10	Brooks, Molly	Nenana	Nenana	15	
10	Chase, Katrina	Tuntutuliak	Lower Kuskokwim	16	
10	David, Chris	Kongiganak	Lower Kuskokwim	17	
10	Esmailka, Danielle	Kaltag	Yukon-Koyukuk	18	
10	Esmailka, Megan	Kaltag	Yukon-Koyukuk	19	
10	Hamilton, Stephanie	Shageluk	Iditarod	20	
10	Handley, Michael	Kipnuk	Lower Kuskokwim	21	
10	Korth, Krin	Ft. Yukon - Brooks Range	Yukon-Flats	22	No local school
10	Lolnitz, Dax	Koyukuk	Yukon-Koyukuk	23	
10	McCord, Rayanne	Anchorage	Anchorage	24	
10	Moon, Amy	Anchorage (Tyonek)	Anchorage - Kenai Penn.	25	
10	O'Brien, Charlie	Fairbanks	Fairbanks NSBSD	26	
10	Okpealuk, Dawn	Kotzebue	NW Arctic BSD	27	
10	Panipchuk, Elizabeth	Unalakleet	Bering Strait S.D.	28	
10	Peters, Kimberly	Holy Cross	Iditarod	29	
10	Romer, Kristen	Kipnuk	Lower Kuskokwim	30	
10	Standifer, Marcy	Tyonek	Kenai Peninsula	31	

THE  
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To: Senator Gary Wilken  
Senate Finance Committee, Co-Chairman  
From: R. Lindquist, Dean of Students  
Date: May 3, 2004  
Re: Consideration, House Bill 425  
Cc: Distribution

#### Choice Alaska Greetings!

I want to express to you, and your colleagues in the Alaska Legislature, the sincere appreciation of the students, parents and staff of the Nenana Student Living Center for your past financial support. We received last year's monies with the understanding that we would return this year with an alternate method of future funding.

HB 425 has received bipartisan support in the House, passing by a vote of 38-0. Last Friday it made its way through the Senate HESS Committee. Your committee (Senate Finance) is currently considering HB 425 - I would ask that you consider the following:

**Personal Testimony:** Before coming to Nenana, I was the principal/administrator at Matanuska Christian School (K-12, Palmer, AK). During the HESS Committee meeting I heard the term "cash cow" used in reference to the fiscal note attached to this Bill. While I realize that there is a substantial fiscal note accompanying this legislation - this measure purposes to continue providing rural kids and their parents a choice... for what they believe is a better, expanded educational opportunity. I am hopeful you will consider this measure an investment, not an expense.

In my twelve-year tenure at MCS, I helped to provide choices to thousands of students and their families in the Mat-Su Valley. In doing so, we were able to save the state tens of millions of dollars in ADM monies. I did not comment on the learning environment at the local schools - it was the students and parents that decided that their needs were not being met and needed a placement option.

That is what the Nenana Student Living Center has been able to provide for the last three years – a viable option for hundreds of students and families whose needs are not being met at their local schools.

The First Alaskans Institute recently hosted a symposium on *"Thirty Years Later: A look back on the Molly Hootch case and forward to the future of rural schooling in Alaska"*. Their conclusion was noteworthy. In part it read, *"First and most important, students and their parents need to make the choice about where Native and rural children attend school, whether it's a local community school, a boarding school, or another option... to move forward on creating the best possible system for all students, Native and non-Native in rural Alaska..."*

With the ongoing demands of *No Child Left Behind*, options for students and their families will become increasingly more important. Failure to provide the option that the NSLC has been able to successfully provide would be tragic.

**Assessment:** I was fortunate to be able to participate in the School Board Fly-In last week. On the way to Juneau, I rode with a group of NSLC kids participating in NYO and others wanting to visit UAA. I am very pleased to report that I was able to register eight seniors for the fall of 2004. These soon-to-be graduates have their class schedule in hand and money set aside to begin their post-secondary education.

The "proof of the pudding is in the taste." The NSLC graduated two students (both college bound) in 2002, our initial year of operation. Six students (five college bound, one voc-tech) graduated at the end of our second year, 2003. This year we are pleased to be graduating 17 confident, optimistic young individuals excited about learning.

Agnes David, of Kongiginak, testified before the HESS Committee last week about her daughter Lucy and her friends that are now excited about learning and are eager to attend college this next fall. Lucy will be serving as a Della Keats intern this summer. Lucy is one of nine of this year's graduates that are already enrolled at UAA, three at UAF, two in the Job Corps, one at the Career Academy and one brave young lady (who was also the Prom Queen) in the United States Marine Corps. Each of these students had the assistance and encouragement of NCPS and NSLC staff.

Assessments are used to determine the value and significance of an event or process. Our student's successes are demonstrated with higher test scores, self reliance and a determined outlook on their future; these are the best forms of assessment that we have available.

The NSLC will continue to perform self-assessments in College and post-secondary placements. We also conduct attitudes and at-risk behavior surveys in the fall of each year. We will continue to comply with assessments administered by the state - AYP, benchmark scores and exit exams.

**Financial:** Through charts, we have tried to graphically show ADM savings to the state that would help to off-set some of the costs associated with this Bill. I have attached two separate analyses on the savings. Exhibit A uses the same data that we use to determine how much total money Nenana City Public Schools receive from the state, per student. We use that per-student-funding amount to determine our budget for the year. A different type of analysis, with different figures, was used in Exhibit B. This reflects the total dollars taken out the State's general fund.

Depending on the data used - you will get different results. I believe both to be accurate. However, it doesn't matter which numbers you use -- the fact remains that there is a tremendous cost savings (over \$300,000.00) when rural students choose to attend the NSLC.

House Bill 425 will generate approximately \$4,748.00 per student (\$455,808.00 divided by 96 students). This extra funding, plus Nenana's local ADM funding dollars will still total less money than what a majority of our students would generate if they stayed home. However, our students have chosen not to stay home. They are willing to leave their home and families to gain daily access to the expanded educational opportunities available in Nenana. These monies will only partially cover the cost of room, board, travel and supervision.

**Challenge:** Among others, Governor Murkowski and Senator Stevens have asked for changes in providing a better quality of education for our rural students. One option that has been presented by both is the idea of regional learning centers. Nenana has shown this initiative in answering this need.

While we don't claim to have all the answers... we are working hard at providing improved, innovative, fiscally responsible options. I am concerned that if individual cities and school districts do not gain some support in their efforts to provide educational choices - the educational challenges that exist in rural Alaska will remain unchanged, or possibly escalate.

Nenana has built a \$450,000.00 residential facility - the nicest in the state. No direct financial assistance for room, board, transportation and

supervision was available the first two years of operation. This was accomplished at a tremendous cost of both financial and human resources to the City of Nenana. Now we ask for your assistance in continuing to provide an environment of success and future hope.

Thank you for your consideration of House Bill 425. We ask for your help in our efforts to develop Alaska's most valuable resources.

Attachments: 3

## EXHIBIT "A"

### TOTAL ADM MONIES ALLOCATED PER DISTRICT

School Year 2003-04

NAME	COMMUNITY	SCHOOL DISTRICT	LOCAL ADM	SAVINGS
Agwiak, Arlele	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Agwiak, Lola	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Alexe, Carle	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Alexe, Caroline	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Alexe, Kristia	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Alexe, Matthew	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Allen, Roberts	Arctic Village	Yukon-Flats School District	\$22,384.23	\$13,054.23
Anelon, Myrtle	Levelock	Lake & Peninsula Borough SD	\$22,779.39	\$13,449.39
Attie, Michael	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
Benjamin, Anna	Shageluk	Iditarod Area School District	\$11,369.96	\$2,039.96
Benjamin, Devin	Shageluk	Iditarod Area School District	\$11,369.96	\$2,039.96
Berg, Kelly	Eagle River	Home School	n/a	n/a
Blatchford, Alma	Unalakleet	Benng Straits Schools	\$15,557.58	\$6,227.58
Brinkham, Afon	Eagle	Alaska Gateway School District	\$11,400.98	\$2,070.98
Brooks, Erin	Fort Yukon	Yukon-Flats School District	\$22,384.23	\$13,054.23
Brooks, Leah	Fort Yukon	Yukon-Flats School District	\$22,384.23	\$13,054.23
Brook, Molly	Fort Yukon	Yukon-Flats School District	\$22,384.23	\$13,054.23
Bumham, Heather	Katag	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01
Busch, Arthur	Russian Mission	Lower Yukon School District	\$12,497.02	\$3,167.02
Busk, Friedrich	Alexander Creek	Met-Su Borough School District	\$7,215.66	(\$2,114.34)
Christiansen, Heidi	Old Harbor	Kodiak Island Borough Schools	\$8,734.88	(\$595.12)
David, Christopher	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
David, Elizabeth	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
David, Lucy	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
Dayton, Elizabeth	Koyukuk	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01
Dayton, Susan	Koyukuk	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01
Demientieff, Arvin	Holy Cross	Iditarod School District	\$11,369.96	\$2,039.96
Demientieff, Chasky	Holy Cross	Iditarod School District	\$11,369.96	\$2,039.96
Demientieff, Clinton	Holy Cross	Iditarod School District	\$11,369.96	\$2,039.96
Esmailka, Danielle	Katag	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01
Esmailka, Derrick	Katag	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01
Esmailka, Megan	Katag	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01
George, Kendra	St. Mary's	St. Mary's School District	\$12,500.00	\$3,170.00
Gochanauer, Harry	Wasilla	Met-Su School District	\$7,215.66	(\$2,114.34)
Gochanauer, Tyler	Wasilla	Met-Su School District	\$7,215.66	(\$2,114.34)
Ignatin, Jonyasa	Old Harbor	Kodiak Island Borough Schools	\$8,734.88	(\$595.12)
Ipkurak, Lance	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
Ipkurak, Laura	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
Ipkurak, Letha	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
Ivon, Isiah	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
John, Kacey	Arctic Village	Yukon-Flats School District	\$22,384.23	\$13,054.23
Jones, Maggie	Washington State	n/a	n/a	n/a
Kriska, Julie	Koyukuk	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01

**EXHIBIT "A"**

Undquist, Abigail	Palmer	Metanuska Christian School	n/a	n/a
Moon, Amy		Anchorage School District	\$8,754.07	(\$2,575.93)
Nicholas, Shaylene	Katag	Yukon-Koyukuk School District	\$17,988.01	\$8,658.01
Otto, Rachael	Kongiganak	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
Peters, Kimberly	Holy Cross	Iditarod School District	\$11,360.98	\$2,039.98
Peters, Madeline	Holy Cross	Iditarod School District	\$11,360.98	\$2,039.98
Phillip, Emilda	Alakanuk	Lower Yukon School District	\$12,497.02	\$3,167.02
Phillip, Emerita	Alakanuk	Lower Yukon School District	\$12,497.02	\$3,167.02
Rawa, Savannah	Kokhanok	Lake & Peninsula Borough SD	\$22,779.39	\$13,449.39
Rychnosky, Kimberly	Newhalen	Lake & Peninsula Borough SD	\$22,779.39	\$13,449.39
Shewfelt, Russell	Fort Yukon	Yukon-Flats School District	\$22,384.23	\$13,054.23
Soler, Roberta	Beaver	Yukon-Flats School District	\$22,384.23	\$13,054.23
Sorensen, Daniel	Alexander Creek	Home School	n/a	n/a
Standifer, Mary Jane	Tyonak	Kenai Peninsula Borough School	\$7,819.66	(\$1,510.34)
Stephan, Robert Jr.	Tyonak	Kenai Peninsula Borough School	\$7,819.66	(\$1,510.34)
Stephan, Sally	Tyonak	Kenai Peninsula Borough School	\$7,819.66	(\$1,510.34)
Tickett, Andrew	Shungnak	Northwest Arctic Borough S. D.	\$14,850.50	\$5,520.50
Tritt, Lonetta	Lower Kalskap	Kuspuk School District	\$14,000.00*	\$4,670.00
Tritt, Sheena	Lower Kalskap	Kuspuk School District	\$14,000.00*	\$4,670.00
Tunohun, Ronnie	Old Harbor	Kodiak Island Borough Schools	\$8,734.88	(\$595.12)
Tweto, Jessica	St. Marys	St. Mary's School District	\$12,500.00*	\$3,170.00
Waskey, Eusebius	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Waskey, Marie-Jean	Mtn. Village	Lower Yukon Schools	\$12,497.02	\$3,167.02
Wasillie, Laura	Kokhanok	Lake & Peninsula Borough SD	\$22,779.39	\$13,449.39
Wasillie, Bally	Kasgluk	Lower Kuskokwim Schools	\$13,260.22	\$3,930.22
Wisecarver, Ian	Wasilla	Mat-Su Borough School District	\$7,215.66	(\$2,114.34)
Witt, Georgia	Galena	Galena City School District	\$13,260.22*	\$3,930.22

**TOTAL ADM MONIES SAVED 2003-04****\$318,939.98**

NENANA CITY SCHOOLS, ADM = 89,330.00

\* Estimated

**EXHIBIT "B"**

School Year 2003-04

TABLE "B" LISTING ONLY THOSE MONIES TAKEN FROM STATE GENERAL FUND

NAME	COMMUNITY	SCHOOL DISTRICT	STATE REVENUE	SAVINGS
Agwiak, Ariella	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Agwiak, Lois	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Carle	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Caroline	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Kristle	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Matthew	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Allen, Roberta	Arctic Village	Yukon-Flats School District	\$13,289.00	\$9,321.00
Anelon, Myrtle	Lovelock	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Attle, Michael	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
Benjamin, Anna	Shageluk	Iditarod Area School District	\$9,380.00	\$5,432.00
Benjamin, Devin	Shageluk	Iditarod Area School District	\$9,380.00	\$5,432.00
Berg, Kelly	Eagle River	Home School	n/a	\$0.00
Blatchford, Alma	Unalakleet	Bering Stralls Schools	\$8,092.00	\$4,144.00
Brinkham, Afton	Eagle	Alaska Gateway School District	\$10,042.00	\$8,084.00
Brooks, Ern	Fort Yukon	Yukon-Flats School District	\$13,289.00	\$9,321.00
Brooks, Leah	Fort Yukon	Yukon-Flats School District	\$13,289.00	\$9,321.00
Brook, Molly	Fort Yukon	Yukon-Flats School District	\$13,289.00	\$9,321.00
Burnham, Heather	Kaktag	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00
Busch, Arthur	Russian Mission	Lower Yukon School District	\$7,720.00	\$3,772.00
Busk, Friedrich	Alexander Creek	Mat-Su Borough School District	\$5,071.00	\$1,123.00
Christiansen, Heidi	Old Harbor	Kodiak Island Borough Schools	\$5,412.00	\$1,484.00
David, Christopher	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
David, Elizabeth	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
David, Lucy	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
Dayton, Elizabeth	Koyukuk	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00
Dayton, Susan	Koyukuk	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00
Demientieff, Arvin	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Demientieff, Chasity	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Demientieff, Clinton	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Esmalika, Danielle	Kaktag	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00
Esmalika, Derrick	Kaktag	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00
Esmalika, Megan	Kaktag	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00
George, Kendra	St. Mary's	St. Mary's School District	\$11,439.00	\$7,491.00
Gochenauer, Harry	Wasilla	Mat-Su School District	\$5,071.00	\$1,123.00
Gochenauer, Tyler	Wasilla	Mat-Su School District	\$5,071.00	\$1,123.00
Ignatln, Jonyssa	Old Harbor	Kodiak Island Borough Schools	\$5,412.00	\$1,484.00
Igkurak, Lance	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
Igkurak, Laura	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
Igkurak, Letha	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
Ivon, Isiah	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
John, Kacey	Arctic Village	Yukon-Flats School District	\$13,209.00	\$9,321.00
Jones, Muggle	Washington State	n/a	n/a	\$0.00
Kriska, Julie	Koyukuk	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00

EXHIBIT "B"				
Lindquist, Abigail	Palmer	Matanuska Christian School	n/a	\$0.00
Moon, Amy	Anchorage	Anchorage School District	\$4,197.00	\$249.00
Nicholas, Shaylene	Katag	Yukon-Koyukuk School District	\$11,789.00	\$7,821.00
Otto, Rachael	Kongiganak	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
Peters, Kimberly	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Peters, Madeline	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Phillip, Emilda	Alakanuk	Lower Yukon School District	\$7,720.00	\$3,772.00
Phillip, Emilda	Alakanuk	Lower Yukon School District	\$7,720.00	\$3,772.00
Rawls, Savannah	Kokhanok	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Rychnosky, Kimberly	Newhalen	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Shewfelt, Russell	Fort Yukon	Yukon-Flats School District	\$13,269.00	\$9,321.00
Solarl, Roberta	Beaver	Yukon-Flats School District	\$13,269.00	\$9,321.00
Sorensen, Daniel	Alexander Creek	Home School	n/a	\$0.00
Standifer, Mary Jane	Tyonek	Kenai Peninsula Borough School	\$4,485.00	\$537.00
Stephan, Robert Jr.	Tyonek	Kenai Peninsula Borough School	\$4,485.00	\$537.00
Stephan, Sally	Tyonek	Kenai Peninsula Borough School	\$4,485.00	\$537.00
Tickett, Andrew	Shungnak	Northwest Arctic Borough S. D.	\$9,142.00	\$5,194.00
Tritt, Donette	Lower Kalskag	Kuspuk School District	\$9,887.00	\$5,939.00
Tritt, Sheena	Lower Kalskag	Kuspuk School District	\$9,887.00	\$5,939.00
Tunohun, Ronnie	Old Harbor	Kodiak Island Borough Schools	\$5,412.00	\$1,464.00
Tweto, Jessica	St. Mary's	St. Mary's School District	\$11,439.00	\$7,481.00
Waskey, Eusebius	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Waskey, Marie-Jean	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Wasillie, Laura	Kokhanok	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Wasillie, Sally	Kasigluk	Lower Kuskokwim Schools	\$9,782.00	\$5,814.00
Wisecarver, Ian	Wasilla	Mat-Su Borough School District	\$5,071.00	\$1,123.00
Witt, Georgia	Galena	Galena City School District	\$4,222.00	\$274.00

<b>TOTAL ADM MONIES SAVED 2003-04 (*)</b>
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<b>\$358,939.00</b>
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NENANA CITY SCHOOLS, ADM = \$3948.00



RECEIVED

FEB 26 2004



P.O. Box 442 \*\*\* Nenana, AK 99760  
(907) 832-2000 \*\*\* fax: 832-5277  
[dormprincipal@nenana.ncsd.schoolaccess.net](mailto:dormprincipal@nenana.ncsd.schoolaccess.net)

Senator Gary Wilken  
State Capitol, Room 518  
Juneau, AK 99801-1182

February 19, 2004

Dear Senator Wilken,

Thank you for allowing students from the NSLC and myself the opportunity to meet with you and your staff last month. I do appreciate the cordial way that you greeted us and received our request for your support of House Bill 425.

During the course of our discussion you mentioned an apparent discrepancy in figures that we used to show state savings of ADM monies that resulted from students attending the Nenana City Public School system. Thank you for providing the report entitled K-12 Public Education School Operating Fund. I have re-worked those figures using the table on tab 15 (State revenue per student) in your publication. I included only those monies that come from the state general fund. I have included the original table that included all monies received from the state and a revised table including only those monies coming from the general fund.

I was pleased to note that both tables show a substantial saving to the state. I am hoping that you consider these savings when considering the elements of House Bill 425. I am available to provide any additional information and data that you may require in considering this proposal.

Thanks again for your interest and hospitality. Your efforts are appreciated!

Sincerely,

A handwritten signature in cursive script that reads "Ralph Lindquist".

R. Lindquist  
Dean of Students

Enclosures

Cc: John Coghill, Nenana City School Board, Interested parties



Resolution of the State Board of Education & Early Development

*Supporting Boarding Schools In Alaska And Calling For a Plan of Action*

Resolution 01-2005

**Whereas**, the State Board of Education & Early Development is on record as supporting quality schooling options for Alaska's students; and

**Whereas**, boarding schools can and do provide many students a wider variety of options to programs than those offered by small schools; and

**Whereas**, boarding school program options can include a rigorous academic program, a vocational education program, and other programs tailored to meet individual student needs; and

**Whereas**, 16 schools statewide have been forced to close since 1999 because they fell below the threshold enrollment of 10 students, leaving many students without a school in their home communities; and

**Whereas**, the State Board has been the governing body of Mt. Edgecumbe High School for twenty years, and as such, fully understands the complicated aspects of operating a boarding school as well as the academic and personal rewards for students; and

**Whereas**, the State Board recognizes the value of full-time boarding schools operating in the Galena, Lower Kuskokwim and Nenana school districts, and understands the difficult funding challenges facing these schools; and

**Whereas**, boarding schools, in particular Mt. Edgecumbe High School, has for many years not had enough space to serve all students who apply for enrollment, so

**Therefore**, the State Board of Education & Early Development supports a pilot program to fund boarding schools currently operating in Galena, Lower Kuskokwim and Nenana that will also give the State of Alaska an opportunity to explore the educational effectiveness of the programs; and

**Furthermore**, the State Board calls on the Alaska Legislature, Governor Murkowski and the education community to work with the State Board to develop a plan to design and fund a system of statewide boarding schools that meets the needs of Alaska's students and that enriches the choices and options available to parents and their children.

Chair, State Board of Education & Early Development

December 6, 2004

Prepared on 5/4/04

Nenana Boarding Cost Comparison

**BASED ON FY02 AUDITED EXPENDITURES:**

District	Average Cost	Nenana Average Cost Per Boarding Child	Difference	# Kids in Boarding Home	Total Cost
ALASKA GATEWAY	11,401	9,330	2,071	11	22,781
ANCHORAGE	6,754	9,330	(2,576)	1	(2,576)
BERING STRAIT	15,558	9,330	6,228	1	6,228
GALENA	5,056	9,330	(4,274)	1	(4,274)
IDITAROD	11,370	9,330	2,040	7	14,280
KENAI	7,820	9,330	(1,510)	3	(4,530)
KODIAK	8,735	9,330	(595)	2	(1,190)
KUSPUK	12,337	9,330	3,007	2	6,013
LAKE & PENINSULA	22,779	9,330	13,449	4	53,796
LOWER KUSKOKWIM	13,260	9,330	3,930	10	39,300
LOWER YUKON	12,497	9,330	3,167	11	34,837
MAT-SU	7,216	9,330	(2,114)	4	(8,456)
NW ARCTIC	14,850	9,330	5,520	1	5,520
ST. MARY'S	12,101	9,330	2,771	2	5,542
YUKON FLATS	22,384	9,330	13,054	7	91,378
YUKON KOYUKUK	17,988	9,330	8,658	8	69,264
					<b>327,913</b>

ALASKA GATEWAY	Eagle		
	28 + 11		
ANCHORAGE	Anchorage		
BERING STRAIT	Unalakleet		
	213 + 1		
GALENA	Galena		
	149 + 1		
IDITAROD	Shageluk	Holy Cross	
	36 + 2	59 + 5	
KENAI	Tyonek		
	40 + 3		
KODIAK	Old Harbor		
	58 + 3		
KUSPUK	Lower Kalsaq		
	101 + 2		
LAKE & PENINSULA	Levelock	Kokhanok	Newhalen
	22 + 1	44 + 1	78 + 1
LOWER KUSKOKWIM	Kongiganak	Kasiqruk	
	121 + 9	159 + 1	
LOWER YUKON	Mtn. Village	Russian Mission	Alakanuk
	267 + 8	104 + 1	234 + 2
MAT-SU	Alexander Creek	Wasilla	
	2 + 2	9062 + 3	
NW ARCTIC	Snugnak		
	72 + 1		
ST. MARY'S	St. Mary's		
	114 + 2		
YUKON FLATS	Arctic Village	Fort Yukon	Beaver
	56 + 2	36 + 3	24 + 1
YUKON KOYUKUK	Kaltag	Koyukuk	
	53 + 4	23 + 3	

NOTE: 1st number represents number of students in community attending Public School  
2nd number is the students enrolled in Nenana Boarding School

School Year 2003-04

TABLE "B" LISTING ONLY THOSE MONIES TAKEN FROM STATE GENERAL FUND

NAME	COMMUNITY	SCHOOL DISTRICT	STATE REVENUE	SAVINGS
Agwiak, Arielle	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Agwiak, Lois	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Carlie	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Caroline	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Kristie	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Alexie, Matthew	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Allen, Roberta	Arctic Village	Yukon-Flats School District	\$13,269.00	\$9,321.00
Anelon, Myrtle	Levelock	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Attie, Michael	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
Benjamin, Anna	Shageluk	Iditarod Area School District	\$9,380.00	\$5,432.00
Benjamin, Devin	Shageluk	Iditarod Area School District	\$9,380.00	\$5,432.00
Berg, Kelly	Eagle River	Home School	n/a	\$0.00
Blatchford, Alma	Unalakleet	Benng Straits Schools	\$8,092.00	\$4,144.00
Brinkham, Afton	Eagle	Alaska Gateway School District	\$10,042.00	\$6,094.00
Brooks, Erin	Fort Yukon	Yukon-Flats School District	\$13,269.00	\$9,321.00
Brooks, Leah	Fort Yukon	Yukon-Flats School District	\$13,269.00	\$9,321.00
Brook, Molly	Fort Yukon	Yukon-Flats School District	\$13,269.00	\$9,321.00
Burnham, Heather	Kaltag	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
Busch, Arthur	Russian Mission	Lower Yukon School District	\$7,720.00	\$3,772.00
Busk, Frednck	Alexander Creek	Mat-Su Borough School District	\$5,071.00	\$1,123.00
Christiansen, Heidi	Old Harbor	Kodiak Island Borough Schools	\$5,412.00	\$1,464.00
David, Christopher	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
David, Elizabeth	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
David, Lucy	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
Dayton, Elizabeth	Koyukuk	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
Dayton, Susan	Koyukuk	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
Demientieff, Arvin	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Demientieff, Chasity	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Demientieff, Clinton	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Esmailka, Danielle	Kaltag	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
Esmailka, Demck	Kaltag	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
Esmailka, Megan	Kaltag	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
George, Kendra	St. Mary's	St. Mary's School District	\$11,439.00	\$7,491.00
Gochenauer, Harry	Wasilla	Mat-Su School District	\$5,071.00	\$1,123.00
Gochenauer, Tyler	Wasilla	Mat-Su School District	\$5,071.00	\$1,123.00
Ionatin, Jonyssa	Old Harbor	Kodiak Island Borough Schools	\$5,412.00	\$1,464.00
Igurak, Lance	Kongiganak	Lower Kuskokwim Schools	\$9,752.00	\$5,804.00
Igurak, Laura	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
Igurak, Letha	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
Ivon, Isiah	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
John, Kacey	Arctic Village	Yukon-Flats School District	\$13,269.00	\$9,321.00
Jones, Maggie	Washington State	n/a	n/a	\$0.00
Kriska, Julie	Koyukuk	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
Lindquist, Abigail	Palmer	Matanuska Christian School	n/a	\$0.00

Prepared 5/4/04

Nenana Boarding Cost Comparison

**ADM less Correspondence:**

District	Average Cost	Nenana Average Cost	Difference	# Kids in Boarding Home	Total Cost
ALASKA GATEWAY	10,608	9,496	1,113	11	12,238
ANCHORAGE	5,484	9,496	(4,012)	1	(4,012)
BERING STRAIT	11,886	9,496	2,390	1	2,390
GALENA	9,711	9,496	215	1	215
IDITAROD	12,576	9,496	3,080	7	21,563
KENAI	6,140	9,496	(3,356)	3	(10,067)
KODIAK	6,687	9,496	(2,808)	2	(5,617)
KUSPUK	12,337	9,496	2,841	2	5,682
LAKE & PENINSULA	14,820	9,496	5,324	4	21,296
LOWER KUSKOKWIM	10,788	9,496	1,292	10	12,921
LOWER YUKON	10,646	9,496	1,150	11	12,648
MAT-SU	5,983	9,496	(3,513)	4	(14,053)
NW ARCTIC	10,634	9,496	1,138	1	1,138
ST. MARY'S	10,679	9,496	1,184	2	2,367
YUKON FLATS	15,115	9,496	5,619	7	39,335
YUKON KOYUKUK	13,641	9,496	4,145	8	33,160
					<b>131,204</b>

ALASKA GATEWAY	Eagle		
	28 + 11		
ANCHORAGE	Anchorage		
BERING STRAIT	Unalakleet		
	213 + 1		
GALENA	Galena		
	149 + 1		
IDITAROD	Shageluk	Holy Cross	
	36 + 2	59 + 5	
KENAI	Tyonek		
	40 + 3		
KODIAK	Old Harbor		
	58 + 3		
KUSPUK	Lower Kalsaq		
	101 + 2		
LAKE & PENINSULA	Levelock	Kokhanok	Newhalen
	22 + 1	44 + 1	78 + 1
LOWER KUSKOKWIM	Kongiganak	Kasiqluk	
	121 + 9	159 + 1	
LOWER YUKON	Mtn. Village	Russian Mission	Alakanuk
	267 + 8	104 + 1	234 + 2
MAT-SU	Alexander Creek	Wasilla	
	2 + 2	9062 + 3	
NW ARCTIC	Shungnak		
	72 + 1		
ST. MARY'S	St. Mary's		
	114 + 2		
YUKON FLATS	Arctic Village	Fort Yukon	Beaver
	56 + 2	36 + 3	24 + 1
YUKON KOYUKUK	Kaltaq	Koyukuk	
	53 + 4	23 + 3	

NOTE: 1st number represents number of students in community attending Public School  
2nd number is the students enrolled in Nenana Boarding School

Prepared 5/4/04

Nenana Boarding Cost Comparison

With TOTAL ADM:

District	Average Cost	Nenana Average Cost	Difference	# Kids in Boarding	
				Home	Total Cost
ALASKA GATEWAY	9,902	3,877	6,025	11	66,275
ANCHORAGE	5,459	3,877	1,582	1	1,582
BERING STRAIT	11,886	3,877	8,010	1	8,010
GALENA	3,647	3,877	(230)	1	(230)
IDITAROD	8,829	3,877	4,953	7	34,668
KENAI	6,029	3,877	2,153	3	6,458
KODIAK	6,643	3,877	2,766	2	5,533
KUSPUK	12,337	3,877	8,460	2	16,920
LAKE & PENINSULA	14,820	3,877	10,943	4	43,773
LOWER KUSKOKWIM	10,788	3,877	6,911	10	69,113
LOWER YUKON	10,646	3,877	6,769	11	74,459
MAT-SU	5,893	3,877	2,017	4	8,067
NW ARCTIC	10,586	3,877	6,710	1	6,710
ST. MARY'S	10,679	3,877	6,803	2	13,605
YUKON FLATS	14,877	3,877	11,000	7	77,002
YUKON KOYUKUK	13,641	3,877	9,764	8	78,113
					<b>510,055</b>

ALASKA GATEWAY	Eagle		
	28 + 11		
ANCHORAGE	Anchorage		
BERING STRAIT	Unalakleet		
	213 + 1		
GALENA	Galena		
	149 + 1		
IDITAROD	Shageluk	Holy Cross	
	36 + 2	59 + 5	
KENAI	Tyonek		
	40 + 3		
KODIAK	Old Harbor		
	58 + 3		
KUSPUK	Lower Kalsaq		
	101 + 2		
LAKE & PENINSULA	Levelock	Kokhanok	Newhalen
	22 + 1	44 + 1	78 + 1
LOWER KUSKOKWIM	Kongiganak	Kasiqruk	
	121 + 9	159 + 1	
LOWER YUKON	Mtn Village	Russian Mission	Alakanuk
	267 + 8	104 + 1	234 + 2
MAT-SU	Alexander Creek	Wasilla	
	2 + 2	9062 + 3	
NW ARCTIC	Shunonak		
	72 + 1		
ST. MARY'S	St. Mary's		
	114 + 2		
YUKON FLATS	Arctic Village	Fort Yukon	Beaver
	56 + 2	36 + 3	24 + 1
YUKON KOYUKUK	Kaltaq	Koyukuk	
	53 + 4	23 + 3	

NOTE: 1st number represents number of students in community attending Public School  
2nd number is the students enrolled in Nenana Boarding School

Moon, Amy		Anchorage School District	\$4,197.00	\$249.00
Nicholas, Shaylene	Kaltaq	Yukon-Koyukuk School District	\$11,769.00	\$7,821.00
Otto, Rachael	Kongiganak	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
Peters, Kimberly	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Peters, Madeline	Holy Cross	Iditarod School District	\$9,380.00	\$5,432.00
Phillip, Emilda	Alakanuk	Lower Yukon School District	\$7,720.00	\$3,772.00
Phillip, Emmilda	Alakanuk	Lower Yukon School District	\$7,720.00	\$3,772.00
Rawls, Savannah	Kokhanok	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Rychnosky, Kimberly	Newhalen	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Shewfelt, Russell	Fort Yukon	Yukon-Flats School District	\$13,269.00	\$9,321.00
Solari, Roberta	Beaver	Yukon-Flats School District	\$13,269.00	\$9,321.00
Sorensen, Daniel	Alexander Creek	Home School	n/a	\$0.00
Standifer, Mary Jane	Tyonek	Kenai Peninsula Borough School	\$4,485.00	\$537.00
Stephan, Robert Jr.	Tyonek	Kenai Peninsula Borough School	\$4,485.00	\$537.00
Stephan, Sally	Tyonek	Kenai Peninsula Borough School	\$4,485.00	\$537.00
Tickett, Andrew	Shungnak	Northwest Arctic Borough S. D.	\$9,142.00	\$5,194.00
Tritt, Donetta	Lower Kalskag	Kuspuk School District	\$9,887.00	\$5,939.00
Tritt, Sheena	Lower Kalskag	Kuspuk School District	\$9,887.00	\$5,939.00
Tunohun, Ronnie	Old Harbor	Kodiak Island Borough Schools	\$5,412.00	\$1,464.00
Tweto, Jessica	St. Mary's	St. Mary's School District	\$11,439.00	\$7,491.00
Waskey, Eusebius	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Waskey, Marie-Jean	Mtn. Village	Lower Yukon Schools	\$7,720.00	\$3,772.00
Wassillie, Laura	Kokhanok	Lake & Peninsula Borough SD	\$13,990.00	\$10,042.00
Wassillie, Sally	Kasiqluk	Lower Kuskokwim Schools	\$9,762.00	\$5,814.00
Wisecarver, Ian	Wasilla	Mat-Su Borough School District	\$5,071.00	\$1,123.00
Witt, Georgia	Galena	Galena City School District	\$4,222.00	\$274.00

**TOTAL ADM MONIES SAVED 2003-04 (\*)**

**\$358,939.00**

**NENANA CITY SCHOOLS, ADM = \$3948.00**

**IN JANUARY - OCTOBER 2003**

**(Tab 16) This reflects General Fund revenue monies (only) contributed to local ADM's.**

Alaska Department of Education & Early Development  
 School with enrollments greater than 10 but fewer than 20 students  
 Prepared 5/5/04

Lake & Peninsula	Chignik Bay School	2	1	1	0	2	2	0	2	1	1	1	0	1	14
	Chignik Lagoon School	0	2	1	3	0	1	0	3	2	2	2	2	1	19
	Dena'ina School	1	1	1	1	0	1	2	1	2	1	2	2	3	18
	Egegik School	2	1	2	1	1	1	0	1	1	1	0	0	0	11
	Igiugig School	1	1	1	1	1	0	3	0	1	2	0	1	1	13
	Levelock School	1	1	3	1	3	3	1	0	1	1	3	0	1	19
	Tanalian School	3	3	2	1	0	1	0	1	0	2	3	2	1	19
Mat-Su Borough	Beryozava School	2	0	0	4	0	0	5	2	1	0	2	2	0	18
Pelican	Pelican School	0	3	2	3	2	0	1	0	0	0	1	0	3	15
Pribilof	St. George School	2	2	1	0	4	1	5	2	2	0	0	0	0	19
Southeast Island	Hollis School	0	0	0	1	5	2	0	4	1	3	1	0	0	17
	Hyder School	3	0	1	0	0	1	1	1	1	0	2	0	0	10
	Kasaan School	0	0	1	0	0	4	0	3	2	1	0	0	0	11
	Naukati School	2	0	1	0	2	3	1	1	2	1	1	2	1	17
	Port Alexander School	0	1	1	1	1	0	1	2	0	3	1	1	0	12
	Port Protection School	1	0	2	1	0	3	3	2	1	1	1	0	0	15
	Whale Pass School	0	0	0	2	1	1	4	1	2	0	0	0	0	11
Southwest Region	Clarks Point School	2	1	0	0	2	2	2	3	1	0	0	0	0	13
	Portage Creek School	0	1	1	2	1	1	1	3	0	0	0	0	0	10
	Twin Hills School	0	3	2	1	3	2	0	0	3	0	0	0	0	14
Yukon Flats	Beaver School	1	1	0	1	2	1	1	1	2	0	2	1	1	14
	Far North School	2	0	0	1	1	1	0	1	2	1	0	1	0	10
Yukon/Koyukuk	Stevens Village School	0	0	0	1	0	0	5	1	2	3	2	1	1	16
	Gladys Dart School	1	1	3	0	0	1	2	1	1	2	1	1	1	15
	Johnny Oldman School	0	1	0	2	1	1	1	1	2	0	2	4	0	15
Totals	53 schools	50	54	68	60	64	69	88	79	73	58	38	33	28	762

aska Department of Education & Early Development  
 School with enrollments greater than 10 but fewer than 20 students  
 Reported 5/5/04

aska Gateway	Dot Lake School	1	0	2	1	1	3	1	1	1	1	0	1	17
	Tanacross School	3	1	3	1	1	1	1	0	2	0	0	0	13
Central Region	Adak School	1	1	2	1	3	0	2	2	1	1	1	0	15
	Nikolski School	1	0	2	0	0	1	1	1	1	1	1	1	11
	Yakov E. Netsvetov School	2	0	3	1	1	0	2	2	1	2	2	0	17
Central East	Akutan School	1	1	2	2	0	0	0	0	0	1	0	3	11
	Cold Bay School	0	0	0	0	2	2	2	5	1	2	0	0	15
	False Pass School	2	1	2	4	0	0	0	2	1	0	0	0	12
	Nelson Lagoon School	0	0	2	2	0	1	2	3	2	1	0	0	13
Central	Tenakee Springs School	0	1	0	0	2	0	2	1	2	3	0	1	12
Central	Chenega Bay School	0	0	2	2	0	2	2	0	1	1	1	0	11
Central	Chistochina School	0	3	1	3	0	1	2	1	0	0	0	0	11
	Gakona Elementary	3	2	6	1	3	0	2	0	0	0	0	0	17
	Slana School	0	2	1	2	1	1	1	1	1	0	0	1	14
Central/Greely	Gerslre River School	2	2	1	4	2	2	2	1	1	3	0	0	20
Central Borough	Mosquito Lake Elementary	1	2	2	1	2	2	1	0	3	0	0	0	14
Central Area	Lime Village School	0	1	1	0	0	3	1	2	2	2	0	0	12
	Takolna School	0	0	0	0	2	1	3	3	2	1	1	1	16
	Top of the Kuskokwim Sch	1	1	0	0	1	4	1	3	2	1	0	1	16
Central Peninsula	Cooper Landing School	1	2	2	2	2	1	2	1	0	0	0	0	13
	Hope School	2	1	1	2	1	3	4	2	0	3	1	0	20
Central Island	Akhiok School	0	0	2	1	0	0	2	3	2	1	2	3	17
	Chiniak School	0	0	1	0	1	1	4	1	0	3	1	0	12
	Danger Bay School	1	3	0	0	1	0	2	1	1	1	0	0	10
	Larsen Bay School	0	1	2	1	0	1	3	2	2	1	0	2	15
Central	George Willis Sr. School	1	2	0	0	2	3	0	1	2	0	0	0	11
	Gusty Michael School	1	2	1	1	2	1	2	2	4	1	0	0	17
	Jack Egnaly Sr. School	0	1	1	0	2	2	2	1	5	0	0	0	15