

**HB**

**231**

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB231  
 ( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title HUMAN SERVICES GRANT ELIGIBILITY RDU Comm Assist & Ec Dev (405)  
 Component Community Advocacy  
 Sponsor Wilson  
 Requester House Community & Regional Affairs Component No. 2703

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 231 amends the definition of municipality under AS 29.60.650(2) for purposes of qualifying for and sharing a human services community matching grant. It would not have a fiscal impact on the operations of the department.

Prepared by: Michael Black, Director  
 Division: Community Advocacy  
 Approved by: Edgar Blatchford, Commissioner  
 Agency: Commerce, Community, and Economic Development

Phone 269-4535  
 Date/Time 4/6/05 3:48 PM  
 Date 4/6/2005

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB231-DHSS-FMS-04-06-05  
 ( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title HUMAN SERVICES GRANT ELIGIBILITY Dept. Affected: Health & Social Services  
 RDU Human Svcs Comm Matching Grant  
 Component Human Svcs Comm Matching Grant

Sponsor WILSON  
 Requester H CRA Component No 1821

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES (0)</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The current proposed legislation does not require an increased cost, as such the fiscal note is zero. However, the legislation will profoundly impact municipalities who are eligible for this program based on the amount available. There are two attachments that outline the fiscal impact to communities based on two different assumptions.

The first scenario assumes that 1) this legislation would pass and that 2) two additional regions would qualify for participation and 3) that no additional funds are appropriated for the Human Services community matching program. If that were the case then Anchorage, Fairbanks and Mat-Su would see a reduction due to the pro-rated nature of the program.

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1630  
 Division Finance & Management Services Date/Time 04/06/2005  
 Approved by: Joel S. Gilbertson, Commissioner Date 04/06/2005  
 Agency Department of Health and Social Services

FISCAL NOTE  
FN #

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO HB231-DHSS-FMS-04-06-05

**ANALYSIS CONTINUATION**

Under scenario #1, Anchorage would lose \$166,875; Mat-Su would lose \$34,608 and Fairbanks would lose \$57,974; but The Gulf Coast region would be eligible for a new program grant of \$159,114 and Southeast would see a new grant program of \$151,024.

The second scenario assumes that 1) the legislation would pass and 2) the same two regions would participate in the program and 3) the Legislature would appropriate additional funds to hold all communities harmless. That second scenario would require an increased appropriation of \$394,204 to the Human Services Community Matching Grant so that all communities would be held harmless. This would bring the Human Services Community Matching Grant appropriation up to \$1,629,504.

FN#

STATE OF ALASKA  
2005 LEGISLATIVE SESSION

BILL NO. HB231

**ANALYSIS CONTINUATION**

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su &amp; Frbks stay solo.

Total Funding: \$1,629,504

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor \$1,629,504	effect on current grantee
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	782,814	22,514
Matanuska-Susitna Borough	70,148	12.14%	184,618	197,822	13,204
2 Gulf Coast Region	74,405	12.88%		209,880	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.71%	239,700	239,700	-
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
5 Southeast Region	70,622	12.23%		199,288	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Census Area	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Area	3,101				
Wrangeli-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659				
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,629,504	35,718

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area  
Source: Alaska Department of Labor and Workforce Development, Research and Analysis.  
July 1 provisional estimate 2004  
Alaska 655,435

STATE OF ALASKA  
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ANALYSIS CONTINUATION

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.  
Total funding: \$1,235,300

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor 1,235,300	effect on current grantee
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	593,425	(166,875)
Matanuska-Susitna Borough	70,148	12.14%	184,618	150,010	(34,608)
2 Gulf Coast Region	74,405	12.88%	-	159,114	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.1%	239,700	181,726	(57,974)
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
5 Southeast Region	70,622	12.23%	-	151,024	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Cen	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Ar	3,101				
Wrangell-Petersburg Census Area	6,247				
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6 Southwest Region	39,659				
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borougn	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,235,300	(259,456)

Source: Alaska Department of Labor and Workforce Development, Research and Analysis.  
July 1 provisional estimate 2004  
Alaska 655,435

APR 06 2005

2005 Human Services Community Matching Grant – Sub Recipient List

Fairbanks

Alaska Legal Services Corporation  
Bib Brothers Big Sisters  
Fairbanks Community Good Bank Service  
Interior Community Health Center  
Interior Aids Association  
North Star Council on Aging  
North Star Youth court

Anchorage

Alaska Legal Services  
Abused Women's Aide in Crisis  
American Red Cross  
Anchorage Neighborhood Health Center  
Beans Café  
Catholic social Services – Francis House  
Catholic Social Services = Claire House  
Catholic Social Services – Beyond Shelter  
Food Bank of Alaska  
Mabel T Caverly  
Salvation army – McKinnel Shelter  
Salvation Army Older Alaskans 18-59 Homebound Disabled  
Salvation Army – Older Alaskans Frail Elderly 70+  
Salvation Army Cares for Kids

Mat-Su

Palmer Senior Citizens Center for Mat-Su Senior Care Continuum Project  
Mat-Su Services for Children and Adults for Community Living Services for Local  
Residents with Developmental Disabilities  
Kids Are People, Inc for the Saxton Youth Shelter  
Alaska Family Resource Center and Mat-Su recovery Center for the Women's  
Reunification and Action Program  
Alaska Legal Services for the Mat-Su Children at Risk Project  
Alzheimer's Disease Resource Agency for the Alzheimer's Disease and Related  
Disorders Education and Support Project  
Salvation Army, Mat-Su Valley Corps for the Salvation Army After School Program  
Access Alaska for Health and Accessibility Assistance for Disabled Mat-Su Valley  
Residents  
Wasilla Senior Center for Basic Services for Older Adults

# Alaska State Legislature

Representative Peggy Wilson

House District 2

Putting Alaska's Families First

## MEMORANDUM

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Date: March 25, 2005

To: Representative Kurt Olson Co-Chair House C & RA

From: Representative Peggy Wilson 

Re: HB 231 "Human Services Grant Eligibility"

This is a request to have HB 231 "Human Services Grant Eligibility" calendared for a hearing before the House Community and Regional Affairs Committee as soon as possible.

HB 231 "Human Services Grants" would expand the definition of a qualified municipality to include a consortium of municipalities located in the same geographic region with a population that exceeds 50,000. This would allow an organization such as Southeast Conference to form a consortium to receive program funding for social services in their region.

I have attached the sponsor statement and a copy of the legislation. Thanks for your consideration.

# Alaska State Legislature

Representative Peggy Wilson

House District 2

Putting Alaska's Families First

## SPONSOR STATEMENT

### HB 231 "HUMAN SERVICES GRANTS"

HB 231 "Human Services Grants" would expand the definition of a qualified municipality to include a consortium of municipalities located in the same geographic region with a population that exceeds 50,000. This would allow an organization such as Southeast Conference to form a consortium to receive program funding for social services in their region.

AS 29.60.600 establishes the Human Services Community Matching Grants program for qualified municipalities. To qualify for a grant under this section a municipality is required to 1) provide a 30 percent funding match; 2) comply with grant application procedures; and 3) establish a citizen's advisory group to help establish priorities and allocations amongst the services funded.

The following organizations are currently providing services in Southeast Alaska. Under HB 231 they would be qualified to receive funding through the Human Services Community Matching Grants Program if a consortium of communities was formed in Southeast Alaska.

Center for Community

United Way

Alaska Health Fair, Inc.

Southeast Food Bank

Catholic Community Services

AWARE

Alaska Legal Services

Southeast Senior Services

Any consortium formed under HB 231 would be required to provide for the necessary 30 percent matching funds and would have to establish a citizens' advisory group.

This is a fairness issue. Due to distance it is difficult, if not impossible, for Southeast residents to access programs that are currently funded by the Human Services Matching Grants. This important source of funding should be available to a geographic area that has a combined population of 50,000 or more. I ask for your support of HB 231.



## **Center for Community - Sitka, Alaska**

CFC is a state-wide provider of home and community-based services for people with disabilities, the elderly and others who experience barriers to community living in Alaska. It helps people so they can have the opportunity to exercise choice in where and how they live and how they participate in community life.

### **Care Coordination**

Helping individuals and their families coordinate supportive and rehabilitative services.

### **Supported Living Services**

Providing supports and instruction for people with developmental and other disabilities to acquire the skills they need to live in their own homes and participate in community life.

### **Personal Care Services**

Professional in-home care for temporary or long-term personal care needs resulting from a disability or illness.

### **Respite Care Services**

Providing a needed break for caregivers and families of people with disabilities, Alzheimer's and other dementia, and frail seniors.

### **Vocational Rehabilitation**

Job assessment, training and placement for people with disabilities and other personal barriers to employment.

### **Early Learning Program**

Early intervention education and prenatal developmental enhancement programs for children age birth to six. Offering: prenatal classes, home visits, parenting classes and play groups.

### **Welfare to Work Program**

Case management, job training, support services and job placement for people receiving public assistance or other welfare benefits.

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## **Catholic Community Service - Juneau, Alaska**

Catholic Community Service advocates and offers social service opportunities for all Southeast Alaskans, emphasizing social justice and compassion. accomplish this mission by fostering the self-sufficiency and dignity of individuals and families affirming diversity in culture, faith and way of life.

### **Southeast Senior Services**

Programs include nutrition, transportation and support.

### **Childcare and Family Resources**

Programs include Healthy Families Juneau, Healthy Change, Young Parent's Center, Childcare Assistance, Family Resources Center, Parents Anonymous, Children of Incarcerated Parents, Children of Incarcerated Parents Mentoring, SAFE Child Advocacy Center and Comprehensive Family Support.

### **Hospice and Homecare of Juneau**

Programs include skilled nursing care, physical therapy, occupational therapy, speech therapy, home health aides, social work, infusion therapy, hospice and palliative care, bereavement support and volunteer services.