

HB

534

# SENATE COMMITTEE REPORT

DATE: 04/20/04

FURTHER: Finance

DATE TURNED IN TO OFFICE: 4/28/04

State Affairs Committee considered CS FOR HOUSE BILL NO. 534(FIN)

## HB 534 MAKE OFFICE OF VICTIMS RIGHTS PERMANENT

"An Act repealing the scheduled termination date of the office of victims' rights."

and recommends:

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**  
 Same Title  
 New Title

**House Bill:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Indet.	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Indet.	Zero	FN#
Leg.	4/5/04	✓			2

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>John Casady</i>	✓			
<i>Bill K. ...</i>	✓			
<i>Fisher ...</i>	✓			
CHAIR: <i>[Signature]</i>	✓			

# REPRESENTATIVE RALPH SAMUELS

HOUSE DISTRICT 29

## CS HB 534 Sponsor Statement

“An Act repealing the scheduled termination date of the office of victims’ rights.”

CS HB 534 simply repeals the sunset date of the Office of Victims’ Rights (OVR).

The OVR provides legal counsel, education, and assistance to victims of crime. Because many of the cases OVR handles can take several years to resolve, a limit on their existence could potentially leave a victim without help halfway through a case. In addition, the OVR is already included in the Legislature’s annual audit.

# FISCAL NOTE

STATE OF ALASKA  
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2  
Bill Version: CSHB 534(FIN)  
(H) Publish Date: 4/6/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Legislature  
Title: "An Act extending the termination date of  
the office of victims' rights." BRU: Legislative Council  
Sponsor: House Rules by Request-Legis Budg & Audit Component: Council and Subcommittees  
Requestor: House Finance Committee Component No. 783

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	0.0	0.0	483.6	483.6	483.6	483.6
Travel	0.0	0.0	4.5	4.5	4.5	4.5
Contractual	0.0	0.0	51.5	51.5	51.5	51.5
Supplies	0.0	0.0	2.0	2.0	2.0	2.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>541.6</b>	<b>541.6</b>	<b>541.6</b>	<b>541.6</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1171 PFD Fund	0.0	0.0	541.6	541.6	541.6	541.6
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>541.6</b>	<b>541.6</b>	<b>541.6</b>	<b>541.6</b>

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

## POSITIONS

Full-time			7	7	7	7
Part-time						
Temporary						

## ANALYSIS: *(Attach a separate page if necessary)*

The Legislature's budget currently includes funding for the Office of Victims' Rights. If this legislation passes, the funding for the Office of Victims' Rights will continue to be included in the Legislature's budget.

Prepared by: Karla Schofield, Deputy Director Phone 465-6626  
Division: Administrative Services Date/Time 4/5/04 10:08 AM  
Approved by: Pamela Varni, Executive Director Date 4/5/2004  
Agency: Legislative Affairs Agency