

SB

30

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSSB 30(HES)  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 BRU: State Health Services  
 Component: Bureau of Vital Statistics

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: INFORMED CONSENT FOR ABORTION

Sponsor: DYSON  
 Requester: \_\_\_\_\_

Component No. 961

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	30.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES (0)</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	30.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would add a requirement to the report of Induced Termination of Pregnancy (ITOP) program that the Bureau of Vital Statistics (BVS) collect and record data on whether or not each reported patient requested and received a written copy of information on reproductive options required to be maintained on the Internet.

**CONTRACTUAL:** \$30.0 in GF for contractual service costs would be required in Year 1 (one-time costs) to provide for 1) a contract to revise the BVS ITOP computer program (\$20,000); 2) to produce, print and distribute revised ITOP reporting forms to providers throughout Alaska (\$2,000); and 3) to contract for the drafting of regulations to implement AS 18.50.245(e) (\$8,000).

Prepared by: Doug Bruce, Director Phone: 465-3090  
 Division: Public Health Date/Time: 04/16/2003  
 Approved by: Joel S. Gilbertson, Commissioner Date: 04/17/2003  
 Agency: Department of Health and Social Services

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSSB 30(HES)  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 BRU: State Health Services  
 Component: Maternal, Child, & Family Hlth

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: INFORMED CONSENT FOR ABORTION

Sponsor: DYSON  
 Requester: \_\_\_\_\_

Component No. 290

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	20.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES (0)</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE (Thousands of Dollars)**

FUND SOURCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
1002 Federal Receipts						
1003 GF Match						
1004 GF	20.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill requires that information be prepared and made available via the Internet, to every woman seeking an abortion, on the medical risks of abortion, pregnancy, and where services can be sought, by geographic region. The Department of Health & Social Services already produces, procures and disseminates a range of materials regarding how to have a healthy baby and ways to keep the baby safe and healthy after birth. In addition, the Department maintains a 24-hour referral line for services. Ensuring the intent of this bill is addressed will require resources for the production of the additional informational materials on abortion.

**CONTRACTUAL:** \$20.0 for a professional services contract in Year 1 for the production and posting of the web-based materials required under this bill.

Prepared by: Doug Bruce, Director  
 Division: Public Health  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency: Department of Health and Social Services

Phone 465-3090  
 Date/Time 04/16/2003  
 Date 04/17/2003



## SENATOR FRED DYSON

### SB 30 SPONSOR STATEMENT

*"An Act relating to information and services available to pregnant women and other persons; and ensuring informed consent before an abortion may be performed, except in cases of medical emergency."*

Since the early 1970's, Alaskan physicians who perform or induce abortions are required, in regulation, to inform patients "of the medical implications and the possible emotional and physical sequelae of the procedure" (12 A.A.C. 40.070). SB 30 raises these regulations into statute, and standardizes the information presented to the patients by means of a pamphlet designed by the Department of Health and Social Services. This pamphlet will list accurate, nonbiased information that explains resources available to a pregnant woman that may assist her in making and implementing her own reproductive decisions. This bill will enable women to make healthy, educated choices regarding their own individual and private circumstances.



## SENATOR FRED DYSON

### SB 30 SECTIONAL ANALYSIS

*"An Act relating to information and services available to pregnant women and other persons; and ensuring informed consent before an abortion may be performed, except in cases of medical emergency."*

Section 1 directs the Department of Health and Social Services to develop a pamphlet that will be presented to women considering having an abortion, or other reproductive choices. This pamphlet will provide resources for women to make and implement these decisions. This section also defines the following terms: fertilization, gestational age, informed consent, and unborn child.

Section 2 adds that an abortion may not be performed unless the informed consent provisions of Section 4 of this bill are met.

Section 3 adds civil liabilities for a person performs or induces an abortion without meeting the informed consent provisions of Section 4 of this bill.

Section 4 states the terms of qualification for consent to an abortion to be informed and voluntary. The information presented to the patient shall be given, at least 24 hours before the procedure, in an individual, private, and confidential setting, and focused on the women's individual circumstances. This section also defines the terms: informed consent and medical emergency.

Section 5 provides severability of this legislation.

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: SB30  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 BRU State Health Services  
 Component Maternal, Child, & Family Hlth

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title INFORMED CONSENT FOR ABORTION

Sponsor DYSON  
 Requester SENATE (HES)

Component No. 290

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	42.0	22.0	22.0	22.0	22.0	22.0
Supplies	2.0	2.0	2.0	2.0	2.0	2.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>44.0</b>	<b>24.0</b>	<b>24.0</b>	<b>24.0</b>	<b>24.0</b>	<b>24.0</b>

<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES (0)</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	44.0	24.0	24.0	24.0	24.0	24.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>44.0</b>	<b>24.0</b>	<b>24.0</b>	<b>24.0</b>	<b>24.0</b>	<b>24.0</b>

Estimate of any current year (FY2003) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill requires that information be prepared and made available, to every woman seeking an abortion, on the medical risks of abortion, pregnancy, and where services can be sought, by geographic region. The Department of Health & Social Services already produces, procures and disseminates a range of materials regarding how to have a healthy baby and ways to keep the baby safe and healthy after birth. In addition, the Department maintains a 24-hour referral line for services. Ensuring the intent of this bill is addressed will require resources for the production and distribution of the additional informational materials on abortion.

(continued)

Prepared by: Karen E. Pearson Phone 465-3090  
 Division Public Health Date/Time 02/10/2003  
 Approved by: Joel S. Gilbertson, Commissioner Date 02/10/2003  
 Agency Department of Health and Social Services

FISCAL NOTE  
FN #

STATE OF ALASKA  
2003 LEGISLATIVE SESSION

BILL NO.SB3

ANALYSIS CONTINUATION

CONTRACTUAL: \$30.0 professional services contract for development and distribution of materials (reduced to \$10.0 in subsequent years for update of existing materials) \$2.0 postage for distribution of materials \$10.0 printing costs for production of materials SUPPLIES: \$2.0 mailing supplies for distribution of materials.

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CS SB30  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 BRU State Health Services  
 Component Maternal, Child, & Family Hlth

Revision Date/Time (Note if correction):  
 Title INFORMED CONSENT FOR ABORTION

Sponsor DYSON  
 Requester SENATE (HES) Component No. 290

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	122.0	47.0	47.0	47.0	47.0	47.0
Supplies	2.0	2.0	2.0	2.0	2.0	2.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>124.0</b>	<b>49.0</b>	<b>49.0</b>	<b>49.0</b>	<b>49.0</b>	<b>49.0</b>

<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES (0)</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	124.0	49.0	49.0	49.0	49.0	49.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>124.0</b>	<b>49.0</b>	<b>49.0</b>	<b>49.0</b>	<b>49.0</b>	<b>49.0</b>

Estimate of any current year (FY2003) cost:  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
 This bill requires that information be prepared and made available, to every woman seeking an abortion, on the medical risks of abortion, pregnancy, and where services can be sought, by geographic region. The Department of Health & Social Services already produces, procures and disseminates a range of materials regarding how to have a healthy baby and ways to keep the baby safe and healthy after birth. In addition, the Department maintains a 24-hour referral line for services. Ensuring the intent of this bill is addressed will require resources for the production and distribution of the additional informational materials on abortion.

(continued)

Prepared by: Doug Bruce, Director Phone 465-3090  
 Division: Public Health Date/Time 04/07/2003  
 Approved by: \_\_\_\_\_ Date 04/07/2003  
 Agency: Department of Health and Social Services

(Revised 9/2002 OMB)

FISCAL NOTE

FN #

STATE OF ALASKA  
2003 LEGISLATIVE SESSION

BILL NO. CS SB30

ANALYSIS CONTINUATION

**CONTRACTUAL:** \$30.0 professional services contract for development and distribution of the English-language pamphlet (reduced to \$10.0 in subsequent years for update of existing materials); \$10.0 for layout and printing for production of the English-language pamphlet (\$10.0 in subsequent years for reprints); \$2.0 postage for distribution of the pamphlet. Additional contractual expenses would be incurred for translation and production of the pamphlet in other languages. While there are as many as 117 languages in use in Alaska if not more, this budget is based on translation and production of the pamphlet in the 10 most predominately used languages in the state (to be determined). Estimated costs in Year 1 are: \$30.0 for translation services (\$3.0/language); and \$50.0 for layout and printing (\$5.0/language). Subsequent years estimated costs for periodic update and reprint of the pamphlet are \$5.0 for translation (\$0.5/language) and \$20.0 for revised layout and reprint (\$2.0/language). **SUPPLIES:** \$2.0 for mailing supplies required for distribution of pamphlets would be incurred each year of the program.

# FISCAL NOTE

**STATE OF ALASKA  
2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CS SB30 (HES)  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 BRU State Health Services  
 Component Bureau of Vital Statistics

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title INFORMED CONSENT FOR ABORTION

Sponsor DYSON  
 Requester SENATE (HES)

Component No. 961  
 (Thousands of Dollars)

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	40.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
------------------------	--	--	--	--	--	--

**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
1002 Federal Receipts						
1003 GF Match						
1004 GF	40.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

POSITIONS	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would add a requirement to the report of Induced Termination of Pregnancy (ITOP) program that the Bureau of Vital Statistics collect and record data on whether or not each reported patient received a pamphlet that describes information on reproductive options.

\$40.0 in GF for contractual service costs would be required in the first year (one-time costs) to provide for 1) a contract to revise the BVS ITOP computer program (\$28,000); 2) to produce, print and distribute revised ITOP reporting forms to providers throughout Alaska (\$2,000); and 3) to contract for the drafting of regulations to implement AS 18.50.245(e) (\$10,000).

Prepared by: Doug Bruce, Director  
 Division Public Health  
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner  
 Agency Department of Health and Social Services

Phone 465-3090  
 Date/Time 04/07/2003  
 Date 04/07/2003