

SB

124

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

March 6, 2003

Honorable Fred Dyson
Chairman
Senate Health, Education and Social Services Committee
Alaska State Capitol, Rm. 121
Juneau, AK 99801

Dear Senator Dyson,

The Department of Health and Social Services respectfully requests a hearing in the Senate Health, Education and Social Services Committee on Senate Bill 124 "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

This bill would change the local match requirement for alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions. A fiscal note should be on file with the committee.

Honorable Fred Dyson
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Your favorable consideration of this request would be appreciated.

Sincerely,

Elmer A. Lindstrom
Special Assistant to the Commissioner

Cc: Mike Tibbles, Legislative Director
Office of the Governor

Loren Jones, Director
Division of Alcoholism and Drug Abuse

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

NO 600# 3
0111?
SB124
P.O. BOX 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

March 5, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill that would change the grant in aid ratio required for grantees of alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

My Administration's commitment to substance abuse treatment is reflected in my amended fiscal year 2004 budget which makes significant new investments in treatment programs using some of the proceeds from the recently enacted increase in the alcohol excise tax. Given the widespread recognition throughout Alaska of the need to address the problem of alcohol and substance abuse, I am confident that Alaska's communities too will rise to the challenge of providing a modest increase in local support for substance abuse treatment services.

The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

SB 124/ HB 167 Increase Local Match Requirement for Substance Abuse Grants

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|---|--------------------------|------------------|--------------------|--------------------|----------------------------|---------------------------------|---------------------------------|
| Alaska, Inc. (Anchorage) | ASAP | | 3412 | \$100,000.00 | \$0.00 | \$100,000.00 | \$75,000.00 | \$25,000.00 |
| | Community Prevention Services | | 3181 | \$300,000.00 | \$33,333.00 | \$333,333.00 | \$250,000.00 | \$83,333.00 |
| | Community Prevention Services | | 3408 | \$140,000.00 | \$15,556.00 | \$155,556.00 | \$116,667.00 | \$38,889.00 |
| | Community Prevention Services | | 3420 | \$160,000.00 | \$17,778.00 | \$177,778.00 | \$133,333.00 | \$44,444.00 |
| | Community Prevention Services | | 3429 | \$265,000.00 | \$29,444.00 | \$294,444.00 | \$220,833.00 | \$73,611.00 |
| | Residential Treatment Services | | 3430 | \$739,932.00 | \$82,215.00 | \$822,147.00 | \$616,610.00 | \$205,537.00 |
| | Therapeutic Court Treatment Services | | 3496 | \$409,184.00 | \$45,465.00 | \$454,649.00 | \$340,987.00 | \$113,662.00 |
| Alkiak IRA Council (Alkiak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3139 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Alkutan Traditional Council (Alkutan) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3101 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| Alaska Addiction Rehabilitation Service, Inc. (Wasilla) | Residential Treatment Services | | 3440 | \$1,029,155.00 | \$114,351.00 | \$1,143,506.00 | \$857,629.00 | \$285,876.00 |
| Alaska Commission for CD Professional Certification (Anchorage) | Training | | 3470 | \$55,000.00 | \$6,111.00 | \$61,111.00 | \$45,833.00 | \$15,278.00 |
| Alaska Military Youth Academy Academy and Community Prevention Project (Ft. Richardson) | Community Prevention Services | | 3421 | \$25,000.00 | \$2,778.00 | \$27,778.00 | \$20,833.00 | \$6,944.00 |
| Alaska Womens Resource Center (Anchorage) | Services for Families - Women with Children | 10% | 3477 | \$562,389.00 | \$62,488.00 | \$624,877.00 | \$562,389.00 | \$62,488.00 |
| Alutian Pribilof Islands Association, Inc. (Anchorage) | Outpatient Treatment Services | | 3448 | \$73,000.00 | \$8,111.00 | \$81,111.00 | \$60,833.00 | \$20,278.00 |
| Allakakel Village Council (Allakakel) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3162 | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| Ambler City Council (Ambler) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3109 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Avenues (Wrangell) | Outpatient Treatment Services | | 3449 | \$119,022.00 | \$13,225.00 | \$132,247.00 | \$99,185.00 | \$33,062.00 |
| Bethel Group Home, Inc. (Bethel) | Services for Families - Youth | 10% | 3495 | \$10,000.00 | \$1,111.00 | \$11,111.00 | \$10,000.00 | \$1,111.00 |
| Brevig Mission Traditional Council (Brevig Mission) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3104 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Bristol Bay Area Health Corporation (Dillingham) | ASAP | | 3413 | \$37,500.00 | \$0.00 | \$37,500.00 | \$28,125.00 | \$9,375.00 |
| | Community Prevention Services | | 3401 | \$80,000.00 | \$8,889.00 | \$88,889.00 | \$66,667.00 | \$22,222.00 |
| | Residential Treatment Services | | 3432 | \$515,325.00 | \$57,258.00 | \$572,583.00 | \$429,438.00 | \$143,146.00 |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|--|---|--------------------------|------------------|--------------------|--------------------|----------------------------|---------------------------------|---------------------------------|
| | Rural Human Service Systems | | 3186 | \$464,735.00 | \$51,637.00 | \$516,372.00 | \$387,279.00 | \$129,093.00 |
| | Services for Families - Women with Children | | 3478 | \$213,812.00 | \$23,717.00 | \$237,569.00 | \$213,812.00 | \$23,757.00 |
| | Transitional Housing | | 3467 | \$182,703.00 | \$20,300.00 | \$203,003.00 | \$152,253.00 | \$50,751.00 |
| Carry the Cure, Inc. (Palmer) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3160 | \$20,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| Central Council Tlingit & Haida Indian Tribes of Alaska (Juneau) | Education | <i>Exempt from Match</i> | 3200 | \$11,900.00 | \$0.00 | \$11,900.00 | \$11,900.00 | \$0.00 |
| Central Peninsula General Hospital (Soldotna) | Residential Treatment Services | | 3441 | \$10,000.00 | \$1,111.00 | \$11,111.00 | \$8,333.00 | \$2,778.00 |
| Changing Tides Counseling Services, Inc. (Petersburg) | Outpatient Treatment Services | | 3450 | \$132,531.00 | \$14,726.00 | \$147,257.00 | \$110,443.00 | \$36,814.00 |
| Chgeesh'na Tribal Council (Chistochina) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3106 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Choices for Teens, Inc. (Homەر) | Community Prevention Services | | 3402 | \$43,000.00 | \$4,778.00 | \$47,778.00 | \$35,833.00 | \$11,944.00 |
| City of Alakanuk (Alakanuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3108 | \$15,966.00 | \$0.00 | \$15,966.00 | \$15,966.00 | \$0.00 |
| City of Emmonak (Emmonak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3112 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of Galena (Galena) | Outpatient Treatment Services | | 3454 | \$50,000.00 | \$5,556.00 | \$55,556.00 | \$41,667.00 | \$13,889.00 |
| | Rural Human Service Systems | | 3191 | \$160,378.00 | \$17,820.00 | \$178,198.00 | \$133,648.00 | \$44,549.00 |
| City of Ketchikan (Ketchikan) | ASAP | | 3415 | \$185,125.00 | \$0.00 | \$185,125.00 | \$138,844.00 | \$46,281.00 |
| | Residential Treatment Services | | 3437 | \$434,534.00 | \$48,282.00 | \$482,816.00 | \$362,112.00 | \$120,704.00 |
| City of King Cove (King Cove) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3114 | \$10,933.00 | \$0.00 | \$10,933.00 | \$10,933.00 | \$0.00 |
| City of Koyukuk (Koyukuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3115 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| City of Noorvik (Noorvik) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3130 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of Nulato (Nulato) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3118 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| City of Ruby (Ruby) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3155 | \$13,600.00 | \$0.00 | \$13,600.00 | \$13,600.00 | \$0.00 |
| City of Savoonga (Savoonga) | | | | | | | | |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|---|--------------------------|------------------|--------------------|--------------------|----------------------------|---------------------------------|---------------------------------|
| City of Saxman (Saxman) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3119 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of Seamon Bay (Seamon Bay) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3138 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of St. Michael (St. Michael) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3164 | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| City of Togiak (Togiak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3143 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| City of Toksook Bay (Toksook Bay) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3122 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| City of Wales (Wales) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3123 | \$17,800.00 | \$0.00 | \$17,800.00 | \$17,800.00 | \$0.00 |
| City of White Mountain (White Mountain) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3124 | \$17,000.00 | \$0.00 | \$17,000.00 | \$17,000.00 | \$0.00 |
| Communities Organized for Health Options (COHO) (Craig) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3125 | \$20,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| | Community Prevention Services | | 3403 | \$24,000.00 | \$2,667.00 | \$26,667.00 | \$20,000.00 | \$6,667.00 |
| | Outpatient Treatment Services | | 3451 | \$152,565.00 | \$16,952.00 | \$169,517.00 | \$127,138.00 | \$42,379.00 |
| Cook Inlet Council on Alcohol & Drug Abuse (Kenai) | Outpatient Treatment Services | | 3452 | \$347,227.00 | \$38,581.00 | \$385,808.00 | \$289,356.00 | \$96,452.00 |
| | Rural Women and Children | | 3492 | \$163,313.00 | \$18,201.00 | \$182,014.00 | \$163,813.00 | \$18,201.00 |
| Cook Inlet Tribal Council (Anchorage) | Residential Treatment Services | | 3434 | \$387,554.00 | \$43,062.00 | \$430,616.00 | \$322,962.00 | \$107,654.00 |
| Curyung Tribal Council (Dillingham) | Rural Family Recovery Camp | | 3486 | \$143,397.00 | \$15,933.00 | \$159,330.00 | \$119,498.00 | \$39,833.00 |
| Eastern Alutian Tribes, Inc. (Anchorage) | Outpatient Treatment Services | | 3453 | \$72,500.00 | \$8,056.00 | \$80,556.00 | \$60,417.00 | \$20,139.00 |
| | Rural Human Service Systems | | 3194 | \$156,078.00 | \$17,342.00 | \$173,420.00 | \$130,065.00 | \$43,355.00 |
| Fairbanks Memorial Hospital (Fairbanks) | Special Project | 10% | 3491 | \$50,000.00 | \$0.00 | \$50,000.00 | \$45,000.00 | \$5,000.00 |
| Fairbanks Native Association (Fairbanks) | ASAP | | 3414 | \$254,120.00 | \$0.00 | \$254,120.00 | \$190,590.00 | \$63,530.00 |
| | Residential Treatment Services | | 3435 | \$1,092,148.00 | \$121,350.00 | \$1,213,498.00 | \$910,123.00 | \$303,374.00 |
| | Residential Treatment Services | | 3436 | \$160,000.00 | \$17,778.00 | \$177,778.00 | \$133,333.00 | \$44,444.00 |
| | Services for Families - Women with Children | | 3480 | \$600,000.00 | \$66,667.00 | \$666,667.00 | \$600,000.00 | \$66,667.00 |
| | Services for Families - Women with Children | | 3481 | \$50,000.00 | \$5,556.00 | \$55,556.00 | \$50,000.00 | \$5,556.00 |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|--|------------------------------------|--------------------------|---------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|
| Fairbanks North Star Borough School District (Fairbanks) | Services for Families - Youth | | 3472 | \$104,862.00 | \$11,651.00 | \$116,513.00 | \$104,862.00 | \$11,651.00 |
| Gastineau Human Services (JunEAU) | Community Prevention Services | | 3422 | \$90,000.00 | \$10,000.00 | \$100,000.00 | \$75,000.00 | \$25,000.00 |
| Gulkana Village Council (Gulkana) | Outpatient Treatment Services | | 3445 | \$366,370.00 | \$40,708.00 | \$407,078.00 | \$305,308.00 | \$101,769.00 |
| Hoonah Indian Association (Hoonah) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3163 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Huslia Tribal Council (Huslia) | Outpatient Treatment Services | | 3455 | \$41,227.00 | \$4,581.00 | \$45,808.00 | \$34,356.00 | \$11,452.00 |
| Iditarod Area School District (McGrath) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3111 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Igiugig Village Council (Igiugig) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3127 | \$15,339.00 | \$0.00 | \$15,339.00 | \$15,339.00 | \$0.00 |
| Iliamna Village Council (Iliamna) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3128 | \$10,550.00 | \$0.00 | \$10,550.00 | \$10,550.00 | \$0.00 |
| Interior Aids Association (Fairbanks) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3167 | \$13,228.00 | \$0.00 | \$13,228.00 | \$13,228.00 | \$0.00 |
| JunEAU Recovery Hospital (JunEAU) | Methadone | | 3447 | \$60,851.00 | \$6,761.00 | \$67,612.00 | \$50,709.00 | \$16,903.00 |
| JunEAU Youth Services, Inc. (JunEAU) | Residential Treatment Services | | 3433 | \$397,460.00 | \$44,162.00 | \$441,622.00 | \$331,217.00 | \$110,406.00 |
| Kenaitze Indian Tribe IRA (Kenai) | Services for Families - Youth | <i>10%</i> | 3476 | \$100,000.00 | \$11,111.00 | \$111,111.00 | \$100,000.00 | \$11,111.00 |
| Kodiak Alaska Native Association (Kodiak) | Outpatient Treatment Services | | 3456 | \$74,848.00 | \$8,316.00 | \$83,164.00 | \$62,373.00 | \$20,791.00 |
| Kids are People, Inc. (Wasilla) | Rural Human Service Systems | | 3198 | \$12,000.00 | \$1,333.00 | \$13,333.00 | \$10,000.00 | \$3,333.00 |
| Kipnuk Traditional Council (Kipnuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3168 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Kodiak Alaska Native Association (Kodiak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3131 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Kodiak Council on Alcoholism (Kodiak) | Rural Family Recovery Camp | | 3499 | \$83,070.00 | \$9,230.00 | \$92,300.00 | \$69,225.00 | \$23,075.00 |
| | Rural Human Service Systems | | 3189 | \$179,469.00 | \$19,941.00 | \$199,410.00 | \$149,558.00 | \$49,853.00 |
| | ASAP | | 3416 | \$37,500.00 | \$0.00 | \$37,500.00 | \$28,125.00 | \$9,375.00 |
| | Residential Treatment Services | | 3438 | \$491,469.00 | \$54,608.00 | \$546,077.00 | \$409,558.00 | \$136,519.00 |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants

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|---|---|--------------------------|------------------|--------------------|--------------------|----------------------------|---------------------------------|---------------------------------|
| Kollik City Council (Kollik) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3132 | \$17,000.00 | \$0.00 | \$17,000.00 | \$17,000.00 | \$0.00 |
| Kuskokwim Native Association (Aniak) | Outpatient Treatment Services | | 3457 | \$58,000.00 | \$6,444.00 | \$64,444.00 | \$48,333.00 | \$16,111.00 |
| Kwethluk IRA Council (Kwethluk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3150 | \$16,000.00 | \$0.00 | \$16,000.00 | \$16,000.00 | \$0.00 |
| Lævgloek Village Council (Lævgloek) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3133 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| Maniilaq Association (Kotzebue) | DO Corrections | <i>Exempt from Match</i> | 3488 | \$17,885.00 | \$0.00 | \$17,885.00 | \$17,885.00 | \$0.00 |
| | Rural Human Service Systems | | 3193 | \$39,184.00 | \$4,354.00 | \$43,538.00 | \$32,653.00 | \$10,884.00 |
| Mat-Su Community Mental Health Services, Inc. dba Life Quest (Wasilla) | Community Prevention Services | | 3180 | \$20,000.00 | \$2,222.00 | \$22,222.00 | \$16,667.00 | \$5,556.00 |
| Mat-Su Recovery Center, Inc. (Wasilla) | ASAP | | 3417 | \$148,724.00 | \$0.00 | \$148,724.00 | \$111,543.00 | \$37,181.00 |
| | Community Prevention Services | | 3423 | \$21,000.00 | \$2,333.00 | \$23,333.00 | \$17,500.00 | \$5,833.00 |
| | Outpatient Treatment Services | | 3458 | \$367,676.00 | \$40,853.00 | \$408,529.00 | \$306,397.00 | \$102,132.00 |
| | Services for Families - Women with Children | | 3482 | \$105,113.00 | \$11,679.00 | \$116,792.00 | \$105,113.00 | \$11,679.00 |
| | Services for Families - Youth | | 3473 | \$95,782.00 | \$10,642.00 | \$106,424.00 | \$95,782.00 | \$10,642.00 |
| McGrath-Anvik Educational & MHI Association (McGrath) | Community Prevention Services | | 3404 | \$60,000.00 | \$6,667.00 | \$66,667.00 | \$50,000.00 | \$16,667.00 |
| | Outpatient Treatment Services | | 3459 | \$128,424.00 | \$14,269.00 | \$142,693.00 | \$107,020.00 | \$35,673.00 |
| | Rural Human Service Systems | | 3199 | \$64,000.00 | \$7,111.00 | \$71,111.00 | \$53,333.00 | \$17,778.00 |
| Mentasta Tribal Council (Mentasta) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3134 | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| Minto Village Council (Minto) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3135 | \$13,500.00 | \$0.00 | \$13,500.00 | \$13,500.00 | \$0.00 |
| Mothers Against Drunk Driving, Anchorage Chapter (Anchorage) | Community Prevention Services | | 3405 | \$26,976.00 | \$3,333.00 | \$33,333.00 | \$25,000.00 | \$8,333.00 |
| Municipality of Anchorage (Anchorage) | Domestic Violence | | 3500 | \$50,000.00 | \$0.00 | \$50,000.00 | \$37,500.00 | \$12,500.00 |
| N.A.T.I.V.E., Inc. (Sitka) | Rural Family Recovery Camp | | 3498 | \$77,252.00 | \$8,584.00 | \$85,836.00 | \$64,377.00 | \$21,459.00 |
| Narcotic Drug Treatment Center, Inc. (Anchorage) | Methadone | | 3469 | \$578,415.00 | \$64,268.00 | \$642,683.00 | \$482,013.00 | \$160,671.00 |
| National Council on Alcoholism & Drug Dependence, JunEAU Affiliate (JunEAU) | | | | | | | | |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|------------------------------------|--------------------------|------------------|--------------------|--------------------|----------------------------|---------------------------------|---------------------------------|
| | ASAP | | 3418 | \$238,125.00 | \$0.00 | \$238,125.00 | \$178,594.00 | \$59,531.00 |
| | Community Prevention Services | | 3424 | \$240,000.00 | \$26,667.00 | \$266,667.00 | \$200,000.00 | \$66,667.00 |
| Native Council of Port Haiden (Port Haiden) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3110 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Native Village of Kiana (Kiana) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3121 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Native Village of Koyuk (Koyuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3140 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| Native Village of Mekoryuk (Mekoryuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3141 | \$15,502.00 | \$0.00 | \$15,502.00 | \$15,502.00 | \$0.00 |
| Native Village of Napaskiak (Napaskiak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3151 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Native Village of Noatak (Noatak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3129 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Native Village of Shaktolik (Shaktolik) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3156 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| New Stuyahok Traditional Council (New Stuyahok) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3107 | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| Newhalen Tribal Council (Newhalen) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3146 | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| Nondalton Tribal Council (Nondalton) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3147 | \$12,500.00 | \$0.00 | \$12,500.00 | \$12,500.00 | \$0.00 |
| North Slope Borough (Barrow) | Residential Treatment Services | | 3439 | \$400,000.00 | \$44,444.00 | \$444,444.00 | \$333,333.00 | \$111,111.00 |
| Norton Sound Health Corporation (NOME) | Rural Human Service Systems | | 3195 | \$110,318.00 | \$12,258.00 | \$122,576.00 | \$91,932.00 | \$30,644.00 |
| | Rural Women and Children | | 3494 | \$215,000.00 | \$23,889.00 | \$238,889.00 | \$215,000.00 | \$23,889.00 |
| Old Harbor Tribal Council (Old Harbor) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3148 | \$14,228.00 | \$0.00 | \$14,228.00 | \$14,228.00 | \$0.00 |
| Ouzinkie Tribal Council (Ouzinkie) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3117 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Pilot Point Traditional Council (Pilot Point) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3165 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Qagan Tayagungin Tribe (Sand Point) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3102 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| Qawalangin Tribe of Unalaska (Unalaska) | | | | | | | | |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants

| Grantee | Type of Grant | Notes | FY 03 | FY 03 Award | FY 03 Match | Total Project | Projected | Projected |
|---|---|--------------------------|---------|--------------|-------------|---------------|--------------------|--------------------|
| | | | Grant # | 90% | 10% | Cost 100% | FY 04 Award 75% | FY 04 Match 25% |
| | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3154 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Railbelt Mental Health & Addictions (Nenana) | Outpatient Treatment Services | | 3460 | \$78,553.00 | \$8,728.00 | \$87,281.00 | \$65,461.00 | \$21,820.00 |
| | Rural Human Service Systems | | 3184 | \$20,000.00 | \$2,222.00 | \$22,222.00 | \$16,667.00 | \$5,556.00 |
| Rural Alaska Community Action Program, Inc. (Anchorage) | Community Prevention Services | | 3425 | \$25,000.00 | \$2,778.00 | \$27,778.00 | \$20,833.00 | \$6,944.00 |
| Salvation Army Booth Memorial (Anchorage) | Services for Families - Youth | 10% | 3474 | \$54,400.00 | \$6,044.00 | \$60,444.00 | \$54,400.00 | \$6,044.00 |
| SEARCHC (Sitka) | Community Prevention Services | | 3406 | \$75,000.00 | \$8,333.00 | \$83,333.00 | \$62,500.00 | \$20,833.00 |
| | Rural Human Service Systems | | 3190 | \$69,676.00 | \$7,742.00 | \$77,418.00 | \$58,063.00 | \$19,354.00 |
| Seaview Community Services (Seward) | ASAP | | 3411 | \$19,081.00 | \$0.00 | \$19,081.00 | \$14,311.00 | \$4,770.00 |
| | CAASA | | 3175 | \$25,000.00 | \$2,778.00 | \$27,778.00 | \$25,000.00 | \$2,778.00 |
| | Outpatient Treatment Services | | 3461 | \$116,826.00 | \$12,981.00 | \$129,807.00 | \$97,355.00 | \$32,452.00 |
| | Rural Human Service Systems | | 3188 | \$60,000.00 | \$6,667.00 | \$66,667.00 | \$50,000.00 | \$16,667.00 |
| Seldovia Village Tribe Prevention Program (Seldovia) | Community Prevention Services | | 3426 | \$32,000.00 | \$3,556.00 | \$35,556.00 | \$26,667.00 | \$8,889.00 |
| Shishmaref IRA Council (Shishmaref) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3142 | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| Sitka Prevention & Treatment Services, Inc. (Sitka) | Community Prevention Services | | 3427 | \$145,000.00 | \$16,111.00 | \$161,111.00 | \$120,833.00 | \$40,278.00 |
| | Residential Treatment Services | | 3443 | \$359,715.00 | \$39,972.00 | \$399,717.00 | \$299,788.00 | \$99,929.00 |
| | Services for Families - Women with Children | | 3484 | \$49,852.00 | \$5,539.00 | \$55,391.00 | \$49,852.00 | \$5,539.00 |
| | Services for Families - Youth | | 3419 | \$68,000.00 | \$7,556.00 | \$75,556.00 | \$68,000.00 | \$7,556.00 |
| Sound Alternatives (Cordova) | Outpatient Treatment Services | | 3463 | \$73,096.00 | \$8,122.00 | \$81,218.00 | \$60,913.00 | \$20,304.00 |
| South Naknek Village Council (South Naknek) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3157 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Southern Foundation (Anchorage) | Services for Families - Women with Children | 10% | 3485 | \$251,402.00 | \$27,934.00 | \$279,336.00 | \$251,402.00 | \$27,934.00 |
| St. George Traditional Council (St. George) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3103 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Tanana Chiefs Conference, Inc. (Fairbanks) | Residential Treatment Services | | 3444 | \$115,000.00 | \$12,778.00 | \$127,778.00 | \$95,833.00 | \$31,944.00 |
| | Rural Human Service Systems | | 3185 | \$33,000.00 | \$3,667.00 | \$36,667.00 | \$27,500.00 | \$9,167.00 |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|---|--------------------------|------------------|--------------------|--------------------|----------------------------|---------------------------------|---------------------------------|
| The Arc of Anchorage (Anchorage) | Residential Treatment Services | | 3431 | \$203,197.00 | \$22,577.00 | \$225,774.00 | \$169,331.00 | \$56,444.00 |
| The Salvation Army (Anchorage) | Residential Treatment Services | | 3442 | \$1,650,919.00 | \$183,435.00 | \$1,834,354.00 | \$1,375,766.00 | \$458,589.00 |
| | Residential Treatment Services | | 3446 | \$1,502,153.00 | \$166,906.00 | \$1,669,059.00 | \$1,251,794.00 | \$417,265.00 |
| | Services for Families - Women with Children | | 3483 | \$655,644.00 | \$72,849.00 | \$728,493.00 | \$655,644.00 | \$72,849.00 |
| | Transitional Housing | | 3468 | \$102,966.00 | \$11,441.00 | \$114,407.00 | \$85,805.00 | \$28,602.00 |
| Upper Kalskag Traditional Council (Upper Kalskag) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3158 | \$13,992.00 | \$0.00 | \$13,992.00 | \$13,992.00 | \$0.00 |
| Valdez City Schools (Valdez) | CAASA | <i>10%</i> | 3176 | \$45,000.00 | \$5,000.00 | \$50,000.00 | \$45,000.00 | \$5,000.00 |
| Valdez Counseling Center (Valdez) | Outpatient Treatment Services | | 3464 | \$60,000.00 | \$6,667.00 | \$66,667.00 | \$50,000.00 | \$16,667.00 |
| | Services for Families - Youth | | 3471 | \$29,775.00 | \$3,308.00 | \$33,083.00 | \$29,775.00 | \$3,308.00 |
| Village of Lower Kalskag (Lower Kalskag) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3116 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| Volunteers of America of Alaska, Inc. (Anchorage) | CAASA | <i>10%</i> | 3177 | \$50,000.00 | \$5,556.00 | \$55,556.00 | \$50,000.00 | \$5,556.00 |
| | Community Prevention Services | | 3407 | \$95,000.00 | \$10,556.00 | \$105,556.00 | \$79,167.00 | \$26,389.00 |
| | Community Prevention Services | | 3428 | \$78,000.00 | \$8,667.00 | \$86,667.00 | \$65,000.00 | \$21,667.00 |
| | Services for Families - Youth | | 3475 | \$895,731.00 | \$99,526.00 | \$995,257.00 | \$895,731.00 | \$99,526.00 |
| Wrangell Police Department (Wrangell) | CAASA | <i>10%</i> | 3178 | \$32,300.00 | \$3,589.00 | \$35,889.00 | \$32,300.00 | \$3,589.00 |
| Yakutat Tlingit Tribe (Yakutat) | CAASA | <i>10%</i> | 3179 | \$35,000.00 | \$3,889.00 | \$38,889.00 | \$35,000.00 | \$3,889.00 |
| | Community Based Suicide Prevention | | 3159 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Yukon-Kuskokwim Health Corporation (Bethel) | Rural Human Service Systems | | 3192 | \$209,115.00 | \$23,235.00 | \$232,350.00 | \$174,263.00 | \$58,088.00 |
| | Spirit Camp | | 3465 | \$177,400.00 | \$22,222.00 | \$222,222.00 | \$166,667.00 | \$55,556.00 |
| | Therapeutic Court Treatment Services | | 3497 | \$276,242.00 | \$30,694.00 | \$306,936.00 | \$230,202.00 | \$76,734.00 |

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 124
 (S) Publish Date: 3/6/03

Revision Date/Time (Ncte if correction):
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

Dept. Affected: Health & Social Services
 BRU Alcohol & Drug Abuse Svcs
 Component Alcohol Safety Action Program

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) |
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (0) | | | | | | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) | (112.6) |

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS
 BRU Alcohol & Drug Abuse Svcs
 Component CAPI Grants

Sponsor RULES COMMITTEE

Requester GOVERNOR Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) |
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (0) | | | | | | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) | (125.4) |

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.

The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Loren Jones
 Division Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE
FN # 2

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Alcohol/Drug Abuse Grants

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: ^ amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES (0) | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) | (1,255.3) |

Estimate of any current year (FY2003) cost:
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)
 The department is proposing that the community match rate be increased from 10% to 25%.
 The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.
 This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones Phone 907-465-2071
 Division: Alcoholism and Drug Abuse Date/Time 02/27/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003
 Agency: Department of Health and Social Services

COMMITTEE COPY

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Rural Services/Suicide Prevent'n

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) |

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (0) | | | | | | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) | (118.4) |

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.
 (continued next page)

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE

FN # 4

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

STATE OF ALASKA

Frank H. Murkowski, Governor

ADVISORY BOARD
ON
ALCOHOLISM AND DRUG ABUSE

P.O. Box 110608
Juneau, Alaska 99811-0608
Phone: (907) 465-8920
Fax: (907) 465-4410

March 10, 2003

Senator Fred Dyson, Chair
Senate Health and Social Services
State Capitol
Juneau, Alaska 99801-1182

DRAFT

SUBJ: SB 124 " An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

Senator Dyson and Committee Members:

The Division of Alcoholism and Drug Abuse has responded to Administrative budget cuts to the Division in an attempt to minimize the negative impact on service delivery to some high risk populations. The Division proposes holding harmless, programs that treat certain populations of persons seeking treatment, such as women, women with children and youth. It also holds harmless programs receiving \$30,000 or less in state grant funding. There has been discussion of the possibility of a combination of fee-for-service and grants that would include a nominal fee to keep doors open. For communities that face additional significant cuts to revenue sharing, there are many for which it will be extremely difficult, if not impossible to pick up this slack.

These are high risk populations for obvious reasons, not the least of which is that alcoholic women of child-bearing age are at higher risk for giving birth to fetal-alcohol affected children.

Many of you know that the state grants to providers of addiction treatment services have essentially remained flat for the past 11 years, which amounts to cuts. For example, the director of the Dillingham based treatment program testified in recent months that flat funding to that program has resulted in the need to cut almost 3 full-time staff. An increase from 10% to 25% match for these programs will possibly be the final straw for some programs that have been struggling to stay in business for years with flat funding.

A major reason for problems with program solvency is that the client population served by many public non-profit programs is indigent or of low income. They have either lost employment due to substance abuse, have little or spotty employment histories, or may be lower-functioning individuals who have diminished capacity for employment due to developmental disability, mental illness, or other conditions. Many are not eligible for Medicaid benefits. Therefore, they do not have funds to pay for treatment, at least not until some have completed treatment and had time to develop a recovery lifestyle that involves engaging in productive activity. With new legislation proposed that would make persons convicted of DUIs ineligible for Permanent Fund Dividends, this removes yet another potential source of payment for treatment from the providers.

Rural Human Services cuts and cuts to Suicide Prevention lines could have far-reaching negative impacts on rural communities for existing and planned efforts by those trying to turn the tide on substance abuse and suicide.

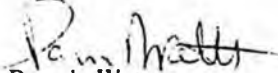
Cuts to the Alcohol Safety Action Program will short-fund the screening and monitoring arm of the Division that coordinates with the Court system to track alcohol-related offenders' compliance.

Prevention programs may be hurt to an even greater extent, because these programs do not normally charge for their services. This will unfortunately, have a more deleterious effect on what is already insufficient effort toward prevention of alcohol and other drug abuse.

While the Advisory Board recognizes that some cuts to the Division of Alcoholism and Drug Abuse are likely, we encourage the Committee to maintain the waiver capabilities contained within the bill to avoid the likelihood that entire programs could be shut down.

Thank you for your consideration of these elements of cuts to the Division of Alcoholism and Drug Abuse, as they relate to SB 124.

Respectfully,

A handwritten signature in cursive script, appearing to read "Pamela Watts".

Pamela Watts
Executive Director

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 3/6/03

FURTHER: Finance

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 3.10.03

Health, Education and Social Services Committee considered

SENATE BILL NO. 124

SB 124 ALCOHOLISM AND DRUG ABUSE GRANTS

"An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

and recommends:

be replaced with _____ CS _____ (_____)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

| Department | Date | Fiscal | Zero | FN# |
|------------|------|--------|------|-----|
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PREVIOUS FISCAL NOTE(S):

| Department | Date | Fiscal | Zero | FN# |
|------------|--------|--------|------|-----|
| HSS | 3/6/03 | X | | 1 |
| HSS | 3/6/03 | X | | 2 |
| HSS | 3/6/03 | X | | 3 |
| HSS | 3/6/03 | X | | 4 |
| | | | | |

APPROPRIATION - no fiscal note

| SIGNATURES AND RECOMMENDATIONS: | DO PASS | DO NOT PASS | NO REC | AMEND |
|---------------------------------|---------|-------------|--------|-------|
| <i>Subell Green</i> | | | ✓ | |
| <i>Lynne Green</i> | ✓ | | | |
| <i>Paul Dan</i> | ✓ | | | |
| <i>Bettye Davis</i> | | | | ✓ |
| | | | | |
| | | | | |
| CHAIR: | | | | |

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3033
FAX: (907) 465-3068

March 11, 2002

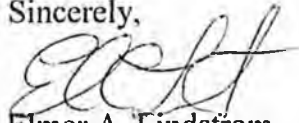
Honorable Fred Dyson
Chair
Senate Health, Education and Social Services Committee
Alaska State Capitol; Rm. 121
Juneau, AK 99801

Dear Senator Dyson,

Attached are responses to questions raised at the March 10, 2003 Senate Health, Education and Social Services Committee hearing on Senate Bill 124 relating to the local match requirement for substance abuse grants issued by the Department of Health and Social Services.

If you or other committee members require additional information on this subject, please do not hesitate to contact this office.

Sincerely,



Elmer A. Lindstrom
Special Assistant to the Commissioner

Cc: Karen Pearson, Director
Division of Alcoholism and Drug Abuse

SB 124 and HB 167 Increase Local Match for Substance Abuse Grants

Question: Why was \$30,000 selected as a cut off point?

Thirty thousand was selected because programs receiving thirty-thousand or less are generally prevention projects which lack the ability to collect third party payment for services.

Question: Explain why some under \$30,000 would continue to provide a 10% match.

The Community Action Against Substance Abuse (CAASA) program was established by the Legislature in 1990 in AS 47.37.045. This statute authorized the Division of Alcoholism and Drug Abuse to provide grant funds to community organizations, school districts, municipalities, nonprofit organizations, and local governing bodies of established villages to combat the most pressing substance abuse problems as determined by the applicant's community. The types of strategies that may be funded under this program are listed in the legislation. The projects funded are for \$30,000 or less. Given the purpose of the funds and the nature of the applicants, a 10% match is appropriate to indicate community support. As these are prevention projects, the ability to generate program fees or income is very limited.

Question: How many and what types of grants were waived match in FY 2003?

The Community Based Suicide Prevention Projects (56 projects) all grant awards less than \$20,000 and the Alcohol Safety Action Program (8 grants) did not require a match in FY 03. An additional four grants, the Fairbanks Hospital Special Project (see below), Anchorage Municipality Domestic Violence Monitoring Project (targeted ASAP project \$50,000), Maniilaq Association (DOC bed \$17,885) and Tlingit Haida Education Project (\$11,900)

Question: Explain the Fairbanks Hospital Special Project.

The Fairbanks Memorial Hospital Special Project was funded in FY 2003 with the intent of one year funding only. The intent of the project is to train a Fairbanks Police officer in the Memphis Method of crisis response, deliver on-call back up from private security to the Community Services Patrol, provide safe escort to clients traveling outside Fairbanks for treatment and to equip the Community Services Patrol with "911" dispatch capability. The project request came from the Steering Committee of community leaders to develop solutions to the public inebriate problem.

Question: Do we know anything about the potential impacts of this change?

It is difficult to determine the potential impact. If Municipal Revenue sharing is cut by 25% the impact will be greater, as many programs use municipal funding for their match. The ability to collect third party payment including Medicaid for treatment services varies from location to location around the state.

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|---|-------------------|---------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|
| Alaska, Inc. (Anchorage) | ASAP | | 3412 | \$100,000.00 | \$0.00 | \$100,000.00 | \$75,000.00 | \$25,000.00 |
| | Community Prevention Services | | 3181 | \$300,000.00 | \$33,333.00 | \$333,333.00 | \$250,000.00 | \$83,333.00 |
| | Community Prevention Services | | 3408 | \$140,000.00 | \$15,556.00 | \$155,556.00 | \$116,667.00 | \$38,889.00 |
| | Community Prevention Services | | 3420 | \$160,000.00 | \$17,778.00 | \$177,778.00 | \$133,333.00 | \$44,444.00 |
| | Community Prevention Services | | 3429 | \$265,000.00 | \$29,444.00 | \$294,444.00 | \$220,833.00 | \$73,611.00 |
| | Residential Treatment Services | | 3430 | \$739,932.00 | \$82,215.00 | \$822,147.00 | \$616,610.00 | \$205,537.00 |
| | Therapeutic Court Treatment Services | | 3496 | \$409,184.00 | \$45,465.00 | \$454,649.00 | \$340,987.00 | \$113,662.00 |
| Alaska IR71 Council (Alaska) | Community Based Suicide Prevention | Exempt from Match | 3139 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Alaskan Traditional Council (Alaskan) | Community Based Suicide Prevention | Exempt from Match | 3101 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| Alaska Addiction Rehabilitation Service, Inc. (Wasilla) | Residential Treatment Services | | 3440 | \$1,029,155.00 | \$114,351.00 | \$1,143,506.00 | \$857,629.00 | \$285,876.00 |
| Alaska Commission for CD Professional Certification (Anchorage) | Training | | 3470 | \$55,000.00 | \$6,111.00 | \$61,111.00 | \$45,833.00 | \$15,278.00 |
| Alaska Military Youth Academy Academy and Community Prevention Project (Fl. Richardson) | Community Prevention Services | 10% (A) | 3421 | \$25,000.00 | \$2,778.00 | \$27,778.00 | \$25,000.00 | \$2,778.00 |
| Alaska Womens Resource Center (Anchorage) | Services for Families - Women with Children | 10% (B) | 3477 | \$562,389.00 | \$62,488.00 | \$624,877.00 | \$562,389.00 | \$62,488.00 |
| Allegation Pribilof Islands Association, Inc. (Anchorage) | Outpatient Treatment Services | | 3448 | \$73,000.00 | \$8,111.00 | \$81,111.00 | \$60,833.00 | \$20,278.00 |
| Alalakel Village Council (Alalakel) | Community Based Suicide Prevention | Exempt from Match | 3162 | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| Ambley City Council (Ambley) | Community Based Suicide Prevention | Exempt from Match | 3109 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Anvusa (Wrangell) | Outpatient Treatment Services | | 3449 | \$119,022.00 | \$13,225.00 | \$132,247.00 | \$99,185.00 | \$33,062.00 |
| Bethel Group Home, Inc. (Bethel) | Services for Families - Youth | 10% (B) | 3495 | \$10,000.00 | \$1,111.00 | \$11,111.00 | \$10,000.00 | \$1,111.00 |
| Brevig Mission Traditional Council (Brevig Mission) | Community Based Suicide Prevention | Exempt from Match | 3104 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Bristol Bay Area Health Corporation (Dillingham) | ASAP | | 3413 | \$37,500.00 | \$0.00 | \$37,500.00 | \$28,125.00 | \$9,375.00 |
| | Community Prevention Services | | 3401 | \$80,000.00 | \$8,889.00 | \$88,889.00 | \$66,667.00 | \$22,222.00 |
| | Residential Treatment Services | | 3432 | \$515,325.00 | \$57,258.00 | \$572,583.00 | \$429,438.00 | \$143,146.00 |
| | Rural Human Service Systems | | 3186 | \$464,735.00 | \$51,637.00 | \$516,372.00 | \$387,279.00 | \$129,093.00 |
| | Services for Families - Women with Children | 10% (B) | 3478 | \$213,812.00 | \$23,757.00 | \$237,569.00 | \$213,812.00 | \$23,757.00 |
| | Transitional Housing | | 3467 | \$182,703.00 | \$20,300.00 | \$203,003.00 | \$152,253.00 | \$50,751.00 |
| Corry the Corp, Inc. (Palmer) | Community Based Suicide Prevention | Exempt from Match | 3160 | \$20,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| Central Council Tlingit & Haida Indian Tribes of Alaska (Juneau) | | | | | | | | |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|------------------------------------|--------------------------|---------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|
| | Education | <i>Exempt from Match</i> | 3200 | \$11,900.00 | \$0.00 | \$11,900.00 | \$11,900.00 | \$0.00 |
| Central Peninsula General Hospital (Soldotna) | Residential Treatment Services | <i>10% (A)</i> | 3441 | \$10,000.00 | \$1,111.00 | \$11,111.00 | \$10,000.00 | \$1,111.00 |
| Changing Tides Counseling Services, Inc. (Petersburg) | Outpatient Treatment Services | | 3450 | \$132,531.00 | \$14,726.00 | \$147,257.00 | \$110,443.00 | \$36,814.00 |
| Cheech'na Tribal Council (Chistochina) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3106 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Choices for Teens, Inc. (Homér) | Community Prevention Services | | 3402 | \$43,000.00 | \$4,778.00 | \$47,778.00 | \$35,833.00 | \$11,944.00 |
| City of Ilakonuk (Ilakonuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3108 | \$15,966.00 | \$0.00 | \$15,966.00 | \$15,966.00 | \$0.00 |
| City of Emmonak (Emmonak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3112 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of Galena (Galena) | Outpatient Treatment Services | | 3454 | \$50,000.00 | \$5,556.00 | \$55,556.00 | \$41,667.00 | \$13,889.00 |
| | Rural Human Service Systems | | 3191 | \$160,378.00 | \$17,820.00 | \$178,198.00 | \$133,648.00 | \$44,549.00 |
| City of Ketchikan (Ketchikan) | ASAP | | 3415 | \$185,125.00 | \$0.00 | \$185,125.00 | \$138,844.00 | \$46,281.00 |
| | Residential Treatment Services | | 3437 | \$434,534.00 | \$48,232.00 | \$482,816.00 | \$362,112.00 | \$120,704.00 |
| City of King Cove (King Cove) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3114 | \$10,933.00 | \$0.00 | \$10,933.00 | \$10,933.00 | \$0.00 |
| City of Koyukuk (Koyukuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3115 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| City of Noorvik (Noorvik) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3130 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of Nulato (Nulato) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3118 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| City of Ruby (Ruby) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3155 | \$13,600.00 | \$0.00 | \$13,600.00 | \$13,600.00 | \$0.00 |
| City of Savoonga (Savoonga) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3119 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of Saxman (Saxman) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3138 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| City of Seamon Bay (Seamon Bay) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3164 | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| City of St. Michael (St. Michael) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3143 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| City of Togiak (Togiak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3122 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| City of Toksook Bay (Toksook Bay) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3123 | \$17,800.00 | \$0.00 | \$17,800.00 | \$17,800.00 | \$0.00 |
| City of Walga (Walga) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3124 | \$17,000.00 | \$0.00 | \$17,000.00 | \$17,000.00 | \$0.00 |
| City of White Mountain (White Mountain) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3125 | \$20,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| Communities Organized for Health Options (COHO) (Craig) | | | | | | | | |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|--|---|-------------------|---------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|
| | Community Prevention Services | 10% (A) | 3403 | \$24,000.00 | \$2,667.00 | \$26,667.00 | \$24,000.00 | \$2,667.00 |
| | Outpatient Treatment Services | | 3451 | \$152,565.00 | \$16,952.00 | \$169,517.00 | \$127,138.00 | \$42,379.00 |
| Cook Inlet Council on Alcohol & Drug Abuse (Kenai) | Outpatient Treatment Services | | 3452 | \$347,227.00 | \$38,581.00 | \$385,808.00 | \$289,356.00 | \$96,452.00 |
| | Rural Women and Children | 10% (B) | 3492 | \$163,813.00 | \$18,201.00 | \$182,014.00 | \$163,813.00 | \$18,201.00 |
| Cook Inlet Tribal Council (Inchorage) | Residential Treatment Services | | 3434 | \$387,554.00 | \$43,062.00 | \$430,616.00 | \$322,962.00 | \$107,654.00 |
| Curyung Tribal Council (Dillingham) | Rural Family Recovery Camp | | 3486 | \$143,397.00 | \$15,933.00 | \$159,330.00 | \$119,498.00 | \$39,833.00 |
| Eastern Aleutian Tribes, Inc. (Inchorage) | Outpatient Treatment Services | | 3453 | \$72,506.00 | \$8,056.00 | \$80,556.00 | \$60,417.00 | \$20,139.00 |
| | Rural Human Service Systems | | 3194 | \$156,078.00 | \$17,342.00 | \$173,420.00 | \$130,065.00 | \$43,355.00 |
| Fairbanks Memorial Hospital (Fairbanks) | Special Project | 10% (B) | 3491 | \$50,000.00 | \$0.00 | \$50,000.00 | \$45,000.00 | \$5,000.00 |
| Fairbanks Native Association (Fairbanks) | ASAP | | 3414 | \$254,120.00 | \$0.00 | \$254,120.00 | \$190,590.00 | \$63,530.00 |
| | Residential Treatment Services | | 3435 | \$1,092,148.00 | \$121,350.00 | \$1,213,498.00 | \$910,123.00 | \$303,374.00 |
| | Residential Treatment Services | | 3436 | \$160,000.00 | \$17,778.00 | \$177,778.00 | \$133,333.00 | \$44,444.00 |
| | Services for Families - Women with Children | 10% (B) | 3480 | \$600,000.00 | \$66,667.00 | \$666,667.00 | \$600,000.00 | \$66,667.00 |
| | Services for Families - Women with Children | 10% (B) | 3481 | \$50,000.00 | \$5,556.00 | \$55,556.00 | \$50,000.00 | \$5,556.00 |
| | Services for Families - Youth | 10% (B) | 3472 | \$104,862.00 | \$11,651.00 | \$116,513.00 | \$104,862.00 | \$11,651.00 |
| Fairbanks North Star Borough School District (Fairbanks) | Community Prevention Services | | 3422 | \$90,000.00 | \$10,000.00 | \$100,000.00 | \$75,000.00 | \$25,000.00 |
| Gastineau Human Services (Juneau) | Outpatient Treatment Services | | 3445 | \$366,370.00 | \$40,708.00 | \$407,078.00 | \$305,308.00 | \$101,769.00 |
| Gulkana Village Council (Gulkana) | Community Based Suicide Prevention | Exempt from Match | 3163 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Hoonah Indian Association (Hoonah) | Outpatient Treatment Services | | 3455 | \$41,727.00 | \$4,581.00 | \$45,808.00 | \$34,356.00 | \$11,452.00 |
| Huslia Tribal Council (Huslia) | Community Based Suicide Prevention | Exempt from Match | 3111 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Iditarod Area School District (McGrath) | Community Based Suicide Prevention | Exempt from Match | 3127 | \$15,339.00 | \$0.00 | \$15,339.00 | \$15,339.00 | \$0.00 |
| Igiugig Village Council (Igiugig) | Community Based Suicide Prevention | Exempt from Match | 3128 | \$10,550.00 | \$0.00 | \$10,550.00 | \$10,550.00 | \$0.00 |
| Iliamna Village Council (Iliamna) | Community Based Suicide Prevention | Exempt from Match | 3167 | \$13,228.00 | \$0.00 | \$13,228.00 | \$13,228.00 | \$0.00 |
| Interior Alida Association (Fairbanks) | Methadone | | 3447 | \$60,851.00 | \$6,761.00 | \$67,612.00 | \$50,709.00 | \$16,903.00 |
| Juneau Recovery Hospital (Juneau) | Residential Treatment Services | | 3433 | \$397,460.00 | \$44,162.00 | \$441,622.00 | \$331,217.00 | \$110,406.00 |
| Juneau Youth Services, Inc. (Juneau) | Services for Families - Youth | 10% (B) | 3476 | \$100,000.00 | \$11,111.00 | \$111,111.00 | \$100,000.00 | \$11,111.00 |
| Kenaitze Indian Tribe (Kenai) | Outpatient Treatment Services | | 3456 | \$74,848.00 | \$8,316.00 | \$83,164.00 | \$62,373.00 | \$20,791.00 |
| | Rural Human Service Systems | 10% (A) | 3198 | \$12,000.00 | \$1,333.00 | \$13,333.00 | \$12,000.00 | \$1,333.00 |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|------------------------------------|--------------------------|---------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|
| ASAP | | | 3418 | \$238,125.00 | \$0.00 | \$238,125.00 | \$178,594.00 | \$59,531.00 |
| | Community Prevention Services | | 3424 | \$240,000.00 | \$26,667.00 | \$266,667.00 | \$200,000.00 | \$66,667.00 |
| Native Council of Port Haiden (Port Haiden) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3110 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Native Village of Kiana (Kiana) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3121 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Native Village of Koyuk (Koyuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3140 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| Native Village of Mekoryuk (Mekoryuk) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3141 | \$15,502.00 | \$0.00 | \$15,502.00 | \$15,502.00 | \$0.00 |
| Native Village of Napaskiak (Napaskiak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3151 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Native Village of Noatak (Noatak) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3129 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Native Village of Shaktolik (Shaktolik) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3156 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| New Stuyahok Traditional Council (New Stuyahok) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3107 | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| Newhalen Tribal Council (Newhalen) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3146 | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| Nondalton Tribal Council (Nondalton) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3147 | \$12,500.00 | \$0.00 | \$12,500.00 | \$12,500.00 | \$0.00 |
| North Slope Borough (Borough) | Residential Treatment Services | | 3439 | \$400,000.00 | \$44,444.00 | \$444,444.00 | \$333,333.00 | \$111,111.00 |
| Norton Sound Health Corporation (NOME) | Rural Human Service Systems | | 3195 | \$110,318.00 | \$12,258.00 | \$122,576.00 | \$91,932.00 | \$30,644.00 |
| | Rural Women and Children | 10% (B) | 3494 | \$215,000.00 | \$23,889.00 | \$238,889.00 | \$215,000.00 | \$23,889.00 |
| Old Harbor Tribal Council (Old Harbor) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3148 | \$14,228.00 | \$0.00 | \$14,228.00 | \$14,228.00 | \$0.00 |
| Ouzinkig Tribal Council (Ouzinkig) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3117 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Pilot Point Traditional Council (Pilot Point) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3165 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Qagan Tayagungin Tribe (Sand Point) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3102 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| Qawalangin Tribe of Unalaska (Unalaska) | Community Based Suicide Prevention | <i>Exempt from Match</i> | 3154 | \$10,000.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| Railbelt Mental Health & Addictions (Kenai) | Outpatient Treatment Services | | 3460 | \$78,553.00 | \$8,728.00 | \$87,281.00 | \$65,461.00 | \$21,820.00 |
| | Rural Human Service Systems | 10% (A) | 3184 | \$20,000.00 | \$2,222.00 | \$22,222.00 | \$20,000.00 | \$2,222.00 |
| Rural Alaska Community Action Program, Inc. (Inehorage) | Community Prevention Services | 10% (A) | 3425 | \$25,000.00 | \$2,778.00 | \$27,778.00 | \$25,000.00 | \$2,778.00 |
| Salvation Army Booth Memorial (Inehorage) | Services for Families - Youth | 10% (B) | 3474 | \$54,400.00 | \$6,044.00 | \$60,444.00 | \$54,400.00 | \$6,044.00 |
| SEITLIK (Sitka) | Community Prevention Services | | 3406 | \$75,000.00 | \$8,333.00 | \$83,333.00 | \$62,500.00 | \$20,833.00 |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|--|---|-------------------|---------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|
| | Rural Human Service Systems | | 3190 | \$69,676.00 | \$7,742.00 | \$77,418.00 | \$58,063.00 | \$19,354.00 |
| Seward Community Services (Seward) | ASAP | 10% (A) | 3411 | \$19,081.00 | \$0.00 | \$19,081.00 | \$17,172.90 | \$1,908.10 |
| | CAASA | 10% (A) | 3175 | \$25,000.00 | \$2,778.00 | \$27,778.00 | \$25,000.00 | \$2,778.00 |
| | Outpatient Treatment Services | | 3461 | \$116,826.00 | \$12,981.00 | \$129,807.00 | \$97,355.00 | \$32,452.00 |
| | Rural Human Service Systems | | 3188 | \$60,000.00 | \$6,667.00 | \$66,667.00 | \$50,000.00 | \$16,667.00 |
| Seldovia Village Tribe Prevention Program (Seldovia) | Community Prevention Services | | 3426 | \$32,000.00 | \$3,556.00 | \$35,556.00 | \$26,667.00 | \$8,889.00 |
| Shishmaref IRCT Council (Shishmaref) | Community Based Suicide Prevention | Exempt from Match | 3142 | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| Sitka Prevention & Treatment Services, Inc. (Sitka) | Community Prevention Services | | 3427 | \$145,000.00 | \$16,111.00 | \$161,111.00 | \$120,833.00 | \$40,278.00 |
| | Residential Treatment Services | | 3443 | \$359,745.00 | \$39,972.00 | \$399,717.00 | \$299,788.00 | \$99,929.00 |
| | Services for Families - Women with Children | 10% (B) | 3484 | \$49,852.00 | \$5,539.00 | \$55,391.00 | \$49,852.00 | \$5,539.00 |
| | Services for Families - Youth | 10% (B) | 3419 | \$68,000.00 | \$7,556.00 | \$75,556.00 | \$68,000.00 | \$7,556.00 |
| Sound Alternatives (Cordova) | Outpatient Treatment Services | | 3463 | \$73,096.00 | \$8,122.00 | \$81,218.00 | \$60,913.00 | \$20,304.00 |
| South Naknek Village Council (South Naknek) | Community Based Suicide Prevention | Exempt from Match | 3157 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Southcentral Foundation (Anchorage) | Services for Families - Women with Children | 10% (B) | 3485 | \$251,402.00 | \$27,934.00 | \$279,336.00 | \$251,402.00 | \$27,934.00 |
| St. George Traditional Council (St. George) | Community Based Suicide Prevention | Exempt from Match | 3103 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Tanana Chiefs Conference, Inc. (Fairbanks) | Residential Treatment Services | | 3444 | \$115,000.00 | \$12,778.00 | \$127,778.00 | \$95,833.00 | \$31,944.00 |
| | Rural Human Service Systems | | 3185 | \$33,000.00 | \$3,667.00 | \$36,667.00 | \$27,500.00 | \$9,167.00 |
| The Fire of Anchorage (Anchorage) | Residential Treatment Services | | 3431 | \$203,197.00 | \$22,577.00 | \$225,774.00 | \$169,331.00 | \$56,444.00 |
| The Salvation Army (Anchorage) | Residential Treatment Services | | 3442 | \$1,650,919.00 | \$183,435.00 | \$1,834,354.00 | \$1,375,766.00 | \$458,589.00 |
| | Residential Treatment Services | | 3446 | \$1,502,153.00 | \$166,906.00 | \$1,669,059.00 | \$1,251,794.00 | \$417,265.00 |
| | Services for Families - Women with Children | 10% (B) | 3483 | \$655,644.00 | \$72,849.00 | \$728,493.00 | \$655,644.00 | \$72,849.00 |
| | Transitional Housing | | 3468 | \$102,966.00 | \$11,441.00 | \$114,407.00 | \$85,805.00 | \$28,602.00 |
| Upper Kalskag Traditional Council (Upper Kalskag) | Community Based Suicide Prevention | Exempt from Match | 3158 | \$13,992.00 | \$0.00 | \$13,992.00 | \$13,992.00 | \$0.00 |
| Valdez City Schools (Valdez) | CAASA | 10% (A) | 3176 | \$45,000.00 | \$5,000.00 | \$50,000.00 | \$45,000.00 | \$5,000.00 |
| Valdez Counseling Center (Valdez) | Outpatient Treatment Services | | 3464 | \$60,000.00 | \$6,667.00 | \$66,667.00 | \$50,000.00 | \$16,667.00 |
| | Services for Families - Youth | 10% (B) | 3471 | \$29,775.00 | \$3,308.00 | \$33,083.00 | \$29,775.00 | \$3,308.00 |
| Village of Lower Kalskag (Lower Kalskag) | Community Based Suicide Prevention | Exempt from Match | 3116 | \$13,000.00 | \$0.00 | \$13,000.00 | \$13,000.00 | \$0.00 |
| Volunteers of America of Alaska, Inc. (Anchorage) | CAASA | 10% (A) | 3177 | \$50,000.00 | \$5,556.00 | \$55,556.00 | \$50,000.00 | \$5,556.00 |
| | Community Prevention Services | | 3407 | \$95,000.00 | \$10,556.00 | \$105,556.00 | \$79,167.00 | \$26,389.00 |
| | Community Prevention Services | | 3428 | \$78,000.00 | \$8,667.00 | \$86,667.00 | \$65,000.00 | \$21,667.00 |

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

| Grantee | Type of Grant | Notes | FY 03 Grant # | FY 03 Award 90% | FY 03 Match 10% | Total Project Cost 100% | Projected FY 04 Award 75% | Projected FY 04 Match 25% |
|---|--------------------------------------|-------------------|---------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|
| | Services for Families - Youth | 10% (B) | 3475 | \$895,731.00 | \$99,526.00 | \$995,257.00 | \$895,731.00 | \$99,526.00 |
| Wrangell Police Department (Wrangell) | CAASA | 10% (A) | 3178 | \$32,300.00 | \$3,589.00 | \$35,889.00 | \$22,500.00 | \$7,500.00 |
| Yakutat Tlingit Tribe (Yakutat) | CAASA | 10% (A) | 3179 | \$35,000.00 | \$3,889.00 | \$38,889.00 | \$22,500.00 | \$7,500.00 |
| | Community Based Suicide Prevention | Exempt from Match | 3159 | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| Yukon-Kuskokwim Health Corporation (Bethel) | Rural Human Service Systems | | 3192 | \$209,115.00 | \$23,235.00 | \$232,350.00 | \$174,263.00 | \$58,088.00 |
| | Spirit Camp | | 3465 | \$177,400.00 | \$22,222.00 | \$199,622.00 | \$149,716.50 | \$49,905.50 |
| | Therapeutic Court Treatment Services | | 3497 | \$276,242.00 | \$30,694.00 | \$306,936.00 | \$230,202.00 | \$76,734.00 |

CAASA and Grant Awards of \$30,000 or less (CAASA Maximum award in FY 04 is \$30,000)
 Youth, Woman and Children and Special Projects

10% (A)

10% (B)