

SB

1

GARY WILKEN

SENATOR
Fairbanks

Interim:
1851 Fox Ave.
Fairbanks, Alaska 99701
Tel: 451-5501 (from FBks)
Tel: (907) 465-3709 (outside FBks)
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Alaska State Legislature

Senate

During Session:
State Capitol Building
Juneau, Alaska 99801-1182
Tel: 451-5501 (from FBks)
Tel: (907) 465-3709 (outside FBks)
Fax: (907) 465-4714
Website: www.garywilken.com
E-Mail: Senator.Gary.Wilken@legis.state.ak.us

SPONSOR STATEMENT

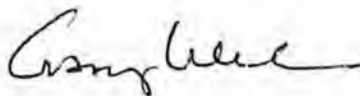
Sponsor Substitute for Senate Bill 1 Increase Amount of Base Student Allocation

The public K-12 Education Funding Formula is based on a specific dollar amount per student. Sponsor Substitute for Senate Bill 1 increases the current base student allocation by \$94, establishing the per student dollar at \$4,263.

Sponsor Substitute for Senate Bill 1 recognizes that inflation has an impact on public school funding. The proposed increase in the base student dollar is based on a 2.25 percent rate of inflation for 2003. The \$94 raise in the student dollar will help our local school boards to address a portion of the financial dilemma facing all 53 school districts.

In addition to the normal financial pressures that confront our local schools, this year Alaska school districts are struggling with unforeseen high expenditures. A four to five percent increase in PERS/TRS contribution as well as extraordinary high increases in health care costs has forced many local school boards to propose school budgets with millions of dollars in cuts. The suggested reductions will negatively impact the quality of education offered to over 132,000 students statewide. Sponsor Substitute for Senate Bill 1 offers a starting point to discuss the overall financial needs of our school system. I welcome you to join in this discussion.

Please join me in endorsing and passing Sponsor Substitute for Senate Bill 1.



February 27, 2004

Proudly Representing the Golden Heart of Alaska

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 1
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to the base student allocation RDU K-12 Support
used in the formula for state funding of public education..." Component Foundation Program
 Sponsor Senator Wilken
 Requester Health, Education and Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	18,940.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	18,940.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18,940.6	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	18,940.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 This bill would increase the base student allocation from \$4,169 to \$4,263. A \$94 increase to the Base Student Allocation.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division Education and Support Services Date/Time 2/27/04 9:08 AM
 Approved by: _____ Date 2/27/2004
 Agency Education & Early Development

School District	Increase to Basic Need	Change to Floor	Net Increase	Local Contribution Increase
Alaska Gateway	113,562	(45,425)	68,137	-
Aleutian Region	23,264	(9,306)	13,958	-
Aleutians East Borough	87,454	-	87,454	20,114
Anchorage	6,324,611	-	6,324,611	1,454,661
Annette Island	48,113	-	48,113	-
Bering Strait	485,653	-	485,653	-
Bristol Bay Borough	42,967	-	42,967	9,882
Chatham	49,953	-	49,953	-
Chugach	30,680	-	30,680	-
Copper River	126,891	-	126,891	-
Cordova	79,672	-	79,672	18,325
Craig	123,766	-	123,766	28,466
Delta/Greely	171,741	-	171,741	-
Denali Borough	104,288	-	104,288	386
Dillingham	100,456	-	100,456	23,105
Fairbanks N. Star Borough	2,008,226	-	2,008,226	461,892
Galena	331,390	(132,556)	198,834	76,220
Haines Borough	53,849	-	53,849	12,385
Hoonah	34,173	-	34,173	7,859
Hydaburg	16,749	-	16,749	3,853
Iditarod Area	97,318	(6,555)	90,763	-
Juneau Borough	724,400	-	724,400	166,612
Kake	27,966	-	27,966	6,433
Kashunamiut	82,275	-	82,275	-
Kenai Peninsula Borough	1,327,602	-	1,327,602	305,349
Ketchikan Gateway Borough	344,587	-	344,587	79,255
Klawock	28,924	-	28,924	6,653
Kodiak Island Borough	418,639	-	418,639	96,287
Kuspuk	121,421	-	121,421	-
Lake & Peninsula Borough	140,564	(56,225)	84,339	32,329
Lower Kuskokwim	979,893	(391,957)	587,936	-
Lower Yukon	509,479	-	509,479	-
Mat-Su Borough	1,938,904	-	1,938,904	445,948
Nenana	110,565	-	110,565	25,430
Nome	140,310	-	140,310	32,271
North Slope Borough	422,755	-	422,755	-
Northwest Arctic Borough	523,247	-	523,247	120,346
Pelican	6,232	(2,493)	3,739	1,434
Petersburg	99,163	-	99,163	22,808
Pribilof	37,205	(7,901)	29,304	-
Saint Mary's	41,169	-	41,169	9,469
Sitka Borough	200,374	-	200,374	46,086
Skagway	22,457	(8,983)	13,474	-
Southeast Island	59,988	(23,996)	35,992	-
Southwest Region	188,552	-	188,552	-
Tanana	21,411	(38)	21,373	4,924
Unalaska	79,249	(31,700)	47,549	18,228
Valdez	134,699	(41,446)	93,253	-
Wrangell	58,062	-	58,062	13,354
Yakutat	23,776	-	23,776	5,468
Yukon Flats	108,055	(43,222)	64,833	-
Yukon/Koyukuk	205,289	-	205,289	-
Yupit	117,442	(46,977)	70,465	-
Alyeska Central School	44,368	-	44,368	-
Mt. Edgecumbe High School	45,538	-	45,538	-
Total	19,789,336	(848,780)	18,940,556	3,579,432

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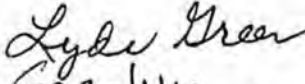
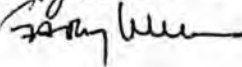
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MEMORANDUM

TO: Senator Fred Dyson, Chairman
Health, Education and Social Services Committee

FROM: Senator Lyda Green 
Senator Gary Wilken 

DATE: February 20, 2004

RE: Sponsor Substitute for Senate Bill 1 – Foundation Formula Increase

I respectfully request that Sponsor Substitute for Senate Bill 1, *Increase Amount of Base Student Allocation*, be scheduled for a hearing before the Senate Health, Education, and Social Services Committee.

Sponsor Substitute for Senate Bill 1 raises the base student allocation by \$94, increasing the student dollar to \$4,263. This additional funding will allow our public schools to better meet the demands placed on our school systems.

Thank you for your cooperation and assistance in scheduling a hearing.

GARY WILKEN

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West Fairbanks

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TO: Senator Fred Dyson, Chairman
Health, Education and Social Services Committee

FROM: Senator Gary Wilken

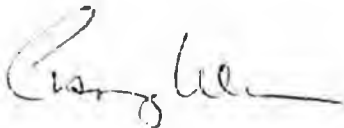
DATE: February 5, 2003

RE: Senate Bill 1 - Foundation Formula Increase

I respectfully request that Senate Bill 1, *Increase Amount of Base Student Allocation*, be scheduled for a hearing before the Senate Health, Education, and Social Services Committee.

Senate Bill 1 raises the base student allocation by \$80, increasing the student dollar to \$4,090. This additional funding will allow our public schools to better meet the demands placed on our school system.

Thank you for your cooperation and assistance in scheduling a hearing.



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SPONSOR STATEMENT

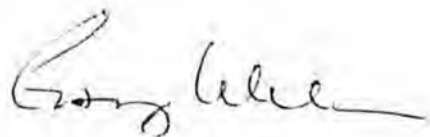
Senate Bill 1 Education Foundation Formula Increase

The State of Alaska's Public Education Funding Formula is based on a specific dollar amount per student. Senate Bill 1 increases this allocation by ~~\$80,~~ ^{\$94} establishing the per student dollar at ~~\$4,090:~~ ^{4,263.}

This legislation acknowledges fiscal constraint while recognizing that inflation has an impact on public school funding. Our school districts are faced with the responsibility of recruiting and retaining a qualified work force at a time when teachers are in short supply. Passage of this legislation will help provide adequate funding to ensure all school districts can hire and retain excellent teachers.

In addition, performance standards and the corresponding assessments have become a reality and each neighborhood school and classroom teacher is held accountable for student learning. This accountability is definitely the step in the right direction, but it does have an impact on the financial resources of each district. Senate Bill 1 will assist our schools to meet and surpass these standards.

Please join me in endorsing and passing Senate Bill 1.



February 5, 2003

Home of the
University of Alaska

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: SB 1
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title: "An Act relating to the base student allocation RDU: K-12 Support
used in the formula for state funding of public education..." Component: Foundation Program
Sponsor: Senator Wilken
Requester: Health, Education and Social Services Component No.: 141

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Note: Amounts do not include inflation unless otherwise noted below.

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TOTAL OPERATING	18,940.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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Division: Education and Support Services Date/Time 2/27/04 9:08 AM
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Yupit	117,442	(46,977)	70,465	-
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Mt. Edgecumbe High School	45,538	-	45,538	-
Total	19,789,336	(848,780)	18,940,556	3,579,432

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 1/12/04

FURTHER: Finance

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 3.1.04

Health, Education and Social Services Committee considered SPONSOR SUBSTITUTE FOR SENATE BILL NO. 1

SB 1 INCREASE AMT OF BASE STUDENT ALLOCATION

"An Act relating to the base student allocation used in the formula for state funding of public education; and providing for an effective date."

and recommends:

be replaced with _____ CS _____ (_____)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

- Same Title
- New Title

House Bill:

- Same Title
- Technical Title Change
- New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
EED	2/27	✓			

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	No REC	AMEND
<i>[Signature]</i>				✓
<i>[Signature]</i>	✓			✓
CHAIR: <i>[Signature]</i>			✓	