

SB

283

(3 of 3)

SFIN

FILE

2004 SECOND SESSION
TWENTY-THIRD ALASKA STATE LEGISLATURE
SB 283
FREE CONFERENCE COMMITTEE MINUTES

Tapes and minutes

**** 2004 ****

<u>TAPE #</u>	<u>DATE</u>	<u>BILL NUMBER</u>
1A	?	SB 283 Free Powers (Meeting taken by Senate Records)
2	5/10	SB 283 Amendments Conclusion

MINUTES
SB 283 CONFERENCE COMMITTEE
May 10, 2004
11:10 PM

TAPES

FCC-04 SB 283 # 2, Side A

CALL TO ORDER

Chair Gary Wilken convened the meeting at approximately 11:10 PM.

PRESENT

Senator Gary Wilken, Chair
Senator Gene Therriault
Senator Lyman Hoffman
Representative Bill Williams
Representative Pete Kott
Representative Reggie Joule

Also Attending: DARWIN PETERSON, Staff to Senator Wilken; JAMES ARMSTRONG, Staff to Representative Williams; ROB CARPENTER, Fiscal Analyst, Division of Legislative Finance

Attending via Teleconference: There were no teleconference participants.

SUMMARY INFORMATION

SB 283-APPROP: CAPITAL/SUPPLEMENTAL/REAPPROP/CBR

The Committee adopted and amended a committee substitute. The bill was reported from Committee.

CS FOR SENATE BILL NO. 283(FIN)

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

CS FOR SENATE BILL NO. 283(FIN) am H

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2004; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2005; making appropriations to the Department of Education and Early Development for K-12 educational programs; making appropriations to the University of Alaska and the Alaska Court System; making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund; making an appropriation of the amount necessary to balance revenue and general fund appropriations for fiscal years 2004 and 2005; making appropriations for power cost equalization and for grants to municipalities, unincorporated communities, and designated recipients; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Senator Therriault moved to adopt FC SB 283, 23-LS1553\V as a working document.

Without objection the committee substitute was ADOPTED as a working document.

Senator Therriault explained the committee substitute plus the forthcoming amendment reflect a proposal considered and presented in the form of a spreadsheet [copy not provided.] He stated the proposal includes funding for priority maintenance projects for schools as well as funding to hold harmless those school districts that would otherwise receive reduced funding as a result of the changes to the base foundation funding formula. He furthered that funding is included for the People's Learning Center located in Bethel, and for erosion control affecting the school located in Shishmaref.

Representative Joule pointed out that the committee substitute includes \$1.5 million for Shishmaref erosion control, although the intent is to fund the project with \$2 million.

Co-Chair Wilken acknowledged the error and informed it would be corrected.

Amendment #1: This amendment provides appropriations for FY 05 capital projects and subsequently changes the title of the bill to read as follows. [Note: copy of the amendment in its entirety, 23-LS8008\A.102, is on file.]

An Act making, amending, and repealing appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

Senator Therriault moved for adoption.

Co-Chair Wilken noted this amendment includes provisions for the FY 05 capital budget, reappropriations and the FY 04 supplemental appropriation.

Representative Joule expressed concern that the actions of the Committee could be invalid, given the required three-quarter majority vote of the members of both bodies of the legislature to authorize withdrawal from the Constitutional Budget Reserve (CBR) fund.

Senator Therriault detailed a procedure that would be undertaken involving adoption of a concurrent resolution that would provide an opportunity to obtain the necessary majority approval. He assured that the Division of Legal and Research Services has determined the procedure to be acceptable.

Amendment #1a: This amendment to the language of Amendment #1 inserts a new bill section on page 91, following line 18 to read as follows.

Sec. 33. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) the sum of \$250,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for boat haul out construction.

(b) The sum of \$314,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for city dock and boat harbor repair and expansion.

(c) The sum of \$150,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the Metlakatla Indian Community for a feasibility study of a barge haul out.

(d) the sum of \$125,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Haines for Port Chilkoot dock infrastructure construction.

(e) The sum of \$120,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Klukwan for cultural center planning, engineering, and construction.

(f) The sum of \$65,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Kake for community hall/building renovation.

(g) The sum of \$50,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for purchase of fire equipment.

(h) The sum of \$50,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Skagway for construction of a seawall and sea walk.

(i) The sum of \$25,000 is appropriated from the general fund to the decd for payment as a grant under AS 37.05.315 to the City of Craig for fish enhancement hatchery and rearing facility construction.

(j) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Cordova for community center construction.

(k) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for teen center construction.

(l) The sum of \$20,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Naukati West for construction of a fire hall/public safety building.

(m) The sum of \$3,500 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Tenakee Springs for search and rescue equipment.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

Senator Therriault explained this amendment includes appropriations

for the Southeast Community Projects "package", noting the list of projects has been shortened from the original package approved by the House of Representatives in HB 283.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1b: This amendment to the language of Amendment #1 deletes the \$90,000 other funds appropriation to the City of Delta Junction-Arterial Street Paving (ED 12) component and adds a \$90,000 appropriation of federal unrestricted receipts to a new Delta/Greeley School District for Delta Elementary Replacement and Construction (ED 12) component, on page 3, lines 26 and 27 in the Grants to Municipalities (AS 37.05.315) Budget Request Unit (BRU) of Section 1.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

Senator Therriault explained these projects are located in the district represented by himself and Representative Harris. Upon discussion it was determined that the school project, currently under funded, is a higher priority. The amendment has a net zero affect.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1c: This amendment to the language of Amendment #1 inserts a new bill subsection to Section 56. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES APPROPRIATION., on page 11, following line 15 to read as follows.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the Department of Health and Social Services for an adolescent alcohol prevention program for the fiscal years ending June 30, 2004, and June 30, 2005.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

DARWIN PETERSON, Staff to Senator Wilken, reported this amendment was proposed by the Office of the Governor to utilize approximately \$260,000 in unexpended balances for the adolescent alcohol prevention program. He commented that he had no further information available and deferred to the Office of the Governor to speak to the amendment.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1d: This amendment to the language of Amendment #1 inserts a new bill subsection to Section 28. STATE DEBT AND FUND TRANSFERS., on page 86, following line 13 to read as follows.

(i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

Representative Williams moved for adoption.

JAMES ARMSTRONG, Staff to Representative Williams, outlined the amendment, noting the intent to include an effective date of May 2004.

Representative Williams offered a motion to amend the amendment to Amendment #1. [Note: Under the provisions of Uniform Rules, this motion is improper.]

AT EASE

Representative Williams WITHDREW his motion to adopt the amendment.

Representative Williams clarified the provision of this subsection would take effect May 11, 2004 and again moved for its adoption.

Chair Wilken objected for discussion.

Senator Hoffman asked the total appropriation to the Alaska Marine Highway System fund, including the amount included in this amendment.

Representative Williams answered \$40 million.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1e: This amendment to the language of Amendment #1 inserts a new subsection to Section 18. DEPARTMENT OF FISH AND GAME., on page 66, following line 19, to read as follows.

(d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery management assessment collected under AS 43.76.150 - 43-76.210 in the fiscal year ending June 30, 2002, to the Department of Fish and Game for projects that further the development, enhancement, research, and management of the Southeast Alaska commercial dive fisheries for the fiscal years ending June 30, 2005, June 30, 2006, and June 30,

2007.

This amendment also stipulates that the appropriation made in this subsection lapses June 30, 2007.

Representative Williams moved for adoption.

Co-Chair Wilken objected for discussion purposes.

Mr. Armstrong informed the Southeast Alaska Dive Fisheries Association proposed this amendment. In 2002, the Department of Fish and Game received approximately \$188,000 from the collection of a tax assessed on dive fisheries activities; however, no spending plan was in place to specify that the funds would be utilized to enhance the industry. During discussions with the Department of Fish and Game, Mr. Armstrong learned the Department did not have legal authority to expend the funds but supported use of the funds for industry-related programs. This amendment would allow the expenditure of the revenues collected from this tax for the next three years.

Senator Hoffman asked the reason for the June 30, 2007 lapse date.

Mr. Armstrong was unsure.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1f: This amendment to the language of Amendment #1 deletes the language in subsection (a) of Section 45. House District 40., on page 101, lines 9 - 23, and inserts new language to read as follows.

Sec. 45. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass, bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast planning - \$25,000; and sec. 131, ch. 139, SLA 1998, page 89, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65, ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment.

Representative Joule moved for adoption.

Chair Wilken objected for an explanation.

Representative Joule stated these funds would be utilized for

certain community facility projects and equipment purchases.

Co-Chair Wilken clarified the funds would be reappropriated within District #40.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1g: This amendment to the language of Amendment #1 adds a \$200,000 other funds appropriation for the Nenana Boarding School.

Representative Williams added an effective date of May 11, 2004 for this appropriation and moved for adoption.

Chair Wilken objected for discussion purposes.

Representative Williams outlined the amendment.

Chair Wilken removed his objection.

Senator Merrifault asked the funding source.

Co-Chair Wilken listed the funding source as FY 04 operating funds.

Without objection the amendment was ADOPTED.

Amendment #1h: This amendment to the language of Amendment #1 on page 31, lines 30 - 33, reduces the appropriation from \$50,000 other funds to \$25,000 to the Ketchikan Area State Parks Advisory Board-Areawide Health, Safety and Maintenance Upgrades (ED 1) component of the Grants to Named Recipients (AS 37.05.316) BRU through the Department of Natural Resources in Section 1.

This amendment also appropriates \$25,000 other funds to the Ketchikan Area Youth Court (ED1).

Representative Williams moved for adoption.

Chair Wilken objected for discussion purposes.

Mr. Armstrong relayed that original discussions with Co-Chair Wilken, Representative Williams requested \$50,000 for Ketchikan Area State Parks. Upon later discussions, it was determined this amount should be reduced and the funds be appropriated to the Ketchikan Area Youth Court. This amendment has a net zero affect.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

[Note: Amendment #1i is addressed later in the hearing.]

Amendment #1j: This amendment to the language of Amendment #1 deletes Section 59 on page 112, line 11, which repeals Section 87, ch. 1, SSSLA 2002.

Representative Williams moved for adoption.

Chair Wilken objected for an explanation.

Representative Williams stated the deleted language appropriated funding to House District #1 several years prior for the construction of a public safety building. Since that time, the location of the facility has been changed from Saxman and the funds are not necessary.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1k: This amendment to the language of Amendment #1 on page 4, lines 9 - 12, increases the appropriation from \$117,000 other funds to \$193,000 to the City of Houston-Houston Volunteer Fire Department Replacement Fire Engine (ED 13-16) component of the Grants to Municipalities (AS 37.05.315) BRU through the Department of Community and Economic Development in Section 1.

This amendment also decreases the appropriation on page 6, lines 30 - 32 to the City of Wasilla-Gravel to Asphalt Road Improvements (ED 13-16) component from \$125,000 other funds to \$50,000.

Accompanying explanatory language reads, "Reduces gravel to asphalt program by \$75,000, adds those funds to fire engine replacement."

Representative Williams moved for adoption.

Chair Wilken objected.

Mr. Armstrong explained outlined the amendment, which has a net zero impact and would fully fund the fire department replacement fire engine expense.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1l: This amendment to the language of Amendment #1 deletes the Grants to Named Recipients (AS 37.05.316) BRU through the Department of Education and Early Development and Yukon-Koyukuk School District - Koyukuk and Ruby Schools - Renovation and Remodeling (ED 6) component and \$50,000 other fund appropriation on page 19, lines 9 - 14 in Section 1.

This amendment also increases the other fund appropriation on page

16, lines 5 - 7 to the Alaska Trailblazers - Equipment Building Construction (ED 6) component Grants to Named Recipients (AS 37.05.316) BRU through the Department of Community and Economic Development in Section 1, from \$25,000 to \$75,000.

Accompanying explanatory language reads, "Adds \$50,000 for the Alaska Trailblazers appropriation. Funding deleted on page 19 is funded in reappropriation on page 95, [sub]section i."

Representative Williams moved for adoption.

Chair Wilken objected for an explanation.

Mr. Armstrong explained this change would fully fund the Alaska Trailblazers need. He stated this amendment has a net zero impact.

Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1m: This amendment to the language of Amendment #1 on page 27, lines 28 - 32, changes the funding source of the \$500,000 appropriation to the Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement (ED 99) component to the Department of Labor and Workforce Development in Section 1, from the 1057-Small Business Revolving Loan Fund account to 1117-Vocational Small Business Program account.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

ROB CARPENTER, Fiscal Analyst, Division of Legislative Finance, explained the error in the original fund source designation submitted by the Office of Management and Budget, which this amendment corrects.

Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1n: This amendment to the language of Amendment #1 inserts a new subsection in Section 56. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES APPROPRIATION., on page 11, following line 15, to read as follows.

(d) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11-13 (Anchorage: Minnesota Drive and International Airport Road interchange - \$4,699,351), remaining after the appropriations in (a), (b), and (c) of this section, is appropriated to the Department of Transportation and Public Facilities for construction of the Willow maintenance station.

Chair Wilken moved for adoption and objected for an explanation.

Mr. Peterson stated the Department of Transportation and Public Facilities brought the matter of the reappropriation of funds for the Willow maintenance station to his attention. The balance of the reappropriation for this project would lapse to the general fund without this amendment.

Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1i: This conceptual amendment to the language of Amendment #1 relates to the name of the Fairbanks Resource Center for Parents and Children-Stevie's Place Video Equipment Purchase (ED 7-11) component on page 16, line 33 through page 17, line 5, of the Grants to Named Recipients (AS 37.05.316) BRU through the Department of Community and Economic Development in Section 1.

Co-Chair Wilken moved for adoption.

Mr. Peterson established that the amendment was not necessary.

Co-Chair Wilken withdrew his motion and the amendment was WITHDRAWN.

Amendment #1o: This amendment to the language of Amendment #1 deletes Section 58. CONSTITUTIONAL BUDGET RESERVE FUND., on page 111, line 30, through page 112, line 10.

Chair Wilken moved for adoption and stated the exact wording of this section is contained in FC CS SB 283 and is therefore not necessary in Amendment #1.

Representative Williams objected.

Senator Therriault explained that the language in Amendment #1 would replace language existing in the committee substitute that also includes the reverse sweep provisions for FY 03 and FY 04, authorization for a CBR draw for FY 04 and FY 05, and appropriation of management fees of \$125,000 per year for FY 04 and FY 05. The correct language is contained in the committee substitute.

Representative Williams removed his objection and the amendment was ADOPTED.

Amendment #1p: This amendment to the committee substitute, Version "V", increases the appropriation in subsection (e) of Section 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT., from \$1.5 million to \$2 million. The amended language on page 7, lines 17 - 19 reads as follows.

(e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Shishmaref for erosion control.

Representative Joule moved for adoption.

Chair Wilken noted this amendment is intended to correct an error.

The amendment was ADOPTED without objection.

AT EASE 11:34 PM / 11:52 PM

Representative Joule moved to rescind the Committee's action in adopting Amendment #1p.

Without objection the Committee's action in adopting the amendment was RESCINDED.

Amendment #1q: This amendment to the language of Amendment #1 deletes Section 62. CONTINGENT EFFECT OF SECTION 10., and Section 63, which provides for an effective date of the provisions of Sections 10 and 62, on page 112, line 29 through page 113, line 6. Section 10 pertains to a loan, or a grant in the event of the formation of a borough, to the City of Delta Junction for payment of the costs of a settlement agreement resulting from litigation regarding the establishment of a private prison. The contingency clause of Section 62 pertains to legislation recommending the Local Boundary Commission institute the formation of specified model boroughs.

Senator Hoffman moved for adoption.

The amendment was ADOPTED without objection.

AT EASE

Amendment #1r: This conceptual amendment to the language of Amendment #1 deletes the reappropriation of certain unexpended and unobligated general fund balances as of June 30, 2004 from Section 51. OFFICE OF THE GOVERNOR for Arctic National Wildlife Refuge oil and gas development and other marketing efforts of Alaska's resources and products on page 106, lines 22 - 30. The balances of the 2003 appropriations are as follows.

Commissions/special offices	\$1,310,500
Executive operations	8,878,100
Office of Management and Budget	1,879,600
Elections	2,031,600

This amendment also creates a new bill section to provide reappropriation of the aforementioned funds to the Office of the Governor for FY 05 operating expenses.

Mr. Peterson outlined this amendment.

Representative Joule asked the total funds in question.

Mr. Peterson answered the amount is between \$300,000 and \$500,000, although the actual amount would not be known until June 30, 2004.

Representative Joule asked if this proposal has been discussed with Arctic Power, as that association would be impacted.

Mr. Peterson replied that this amendment was sponsored by the Chair who determined the funds would be better spent "stateside", within the Office of the Governor given that development of natural resources in the Alaska National Wildlife Refuge (ANWR) is a lower priority in the US Congress during this election year.

The amendment was ADOPTED without objection. [Note: no motion was made to adopt the amendment although the Committee's intent was expressed in the unanimous adoption, as stated by Chair Wilken.]

Co-Chair Wilken removed his objection to the adoption of Amendment #1.

Without objection Amendment #1 as AMENDED was ADOPTED.

Amendment #2: This amendment to the committee substitute, Version "V", increases the appropriation in subsection (e) of Section 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT., from \$1.5 million to \$2 million. The amended language on page 7, lines 17 - 19 reads as follows.

(e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Shishmaref for erosion control.

Representative Joule moved for adoption.

There was no objection and the amendment was ADOPTED.

Senator Therriault offered a motion to report FC CS SB 283, 23-LS1553\V, as amended, from Committee.

Without objection FC CS SB 283 MOVED from Committee.

ADJOURNMENT

Chair Gary Wilken adjourned the meeting at 12:00 AM

Received in the Senate: MAY 11, 6:55 AM
(Date/Time)

Received in the House: May 11, 2004 6:55 am
(Date/Time)

CONFERENCE COMMITTEE REPORT

Date: 5/10/04
(Reported out of Committee)

MR. PRESIDENT: MR. SPEAKER:
The **FREE CONFERENCE COMMITTEE** considering:

•Senate Version:

CS FOR SENATE BILL NO. 283(FIN)
"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and

•House Version:

CS FOR SENATE BILL NO. 283(FIN) am H
"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2004; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2005; making appropriations to the Department of Education and Early Development for K-12 educational programs; making appropriations to the University of Alaska and the Alaska Court System; making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund; making an appropriation of the amount necessary to balance revenue and general fund appropriations for fiscal years 2004 and 2005; making appropriations for power cost equalization and for grants to municipalities, unincorporated communities, and designated recipients; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."
(Title change authorized by HCR 34)

Recommends the:

FCCS SB 283 be adopted.

Same Title as: Senate Version House Version

New Title (see attached) AUTHORIZED BY SCR 30

- or -

Recommends the:

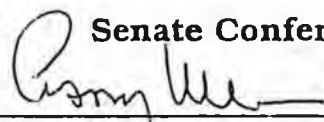
Senate Version or the House Version be adopted.

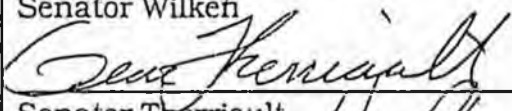
_____ Letter of Intent attached.

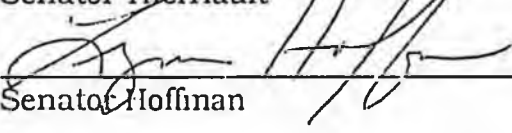
- or -

Other - See Attached


Senate Conferees:


Senator Wilken

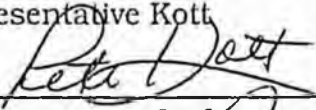

Senator Therriault

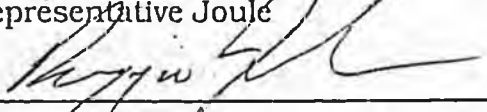

Senator Hoffinan

House Conferees:


Representative Williams, Chair

Representative Kott


Representative Joule



Return Conference Bill and attachments to the Senate Secretary's Office.

FREE CONFERENCE CS FOR SENATE BILL NO. 283

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE FREE CONFERENCE COMMITTEE

Offered:

Sponsor(s): SENATORS HOFFMAN, Therriault, Green, Ben Stevens, Elton, Ellis

REPRESENTATIVES Morgan, Croft, Chenault, Seaton, Ogg

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and appropriations to
3 capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the
4 State of Alaska, from the constitutional budget reserve fund; and providing for an
5 effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Alaska Land Mobile Radio	50,000	50,000
11	(ED 99)		
12	Central Mail Service	550,000	550,000
13	Equipment (ED 99)		
14	Enterprise Technology	1,814,000	1,814,000
15	Services Equipment		
16	Replacement Fund (ED 99)		
17	Juneau Subport Remediation	30,000	30,000
18	Survey (ED 3-4)		
19	Labor Contract Negotiations	250,000	250,000
20	and Arbitration Costs (ED		
21	99)		
22	License Plates, Tabs, and	385,000	385,000
23	Manuals (ED 99)		
24	Maintenance Projects for	250,000	250,000
25	Facilities Outside the		
26	Public Building Fund (ED 99)		
27	Public Building Facilities	3,000,000	3,000,000
28	Projects (ED 99)		
29	*****	*****	
30	*****	Department of Community and Economic Development	*****
31	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Block Grants (ED	6,000,000		6,000,000
4	99)			
5	Community Development	26,375,000		26,375,000
6	Grants (ED 99)			
7	Federal Energy Projects (ED	35,750,000		35,750,000
8	99)			
9	Re-Engineering Insurance	525,000		525,000
10	Business Processes (ED 99)			
11	Grants to Municipalities			
12	(AS 37.05.315)			
13	City and Borough of Juneau	125,000		125,000
14	- Diamond Park School			
15	Complex Swimming Pool			
16	Design and Planning (ED 3-4)			
17	City and Borough of Sitka -	75,000		75,000
18	State/Municipal Office			
19	Building - Major			
20	Maintenance (ED 2)			
21	City of Akhiok - Community	10,000		10,000
22	Facilities/Equipment (ED 36)			
23	City of Aniak - Western	150,000		150,000
24	Interior Regional Training			
25	Center Construction (ED 6)			
26	City of Fairbanks - Chena	125,000		125,000
27	River-Wendell St. Bridge -			
28	Repair Bridge Deck (ED 7-11)			
29	City of Fairbanks - City	90,000		90,000
30	Hall Water Heating System			
31	Design (ED 7-11)			
32	City of Homer - Animal	130,000		130,000
33	Shelter (ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Houston - Fire	43,000		43,000
4	Department Safety Building			
5	Roof Replacement (ED 13-16)			
6	City of Houston - Houston	192,000		192,000
7	Volunteer Fire Department			
8	Replacement Fire Engine (ED			
9	13-16)			
10	City of Kenai - Joint	50,000		50,000
11	Municipal Water and Sewer			
12	System Analysis (ED 33-35)			
13	City of Ketchikan - Harbor	100,000		100,000
14	Float Electrical Program			
15	(ED 1)			
16	City of Ketchikan/Ketchikan	12,500		12,500
17	Gateway Borough School			
18	District - Houghtaling			
19	Elementary School -			
20	Computers and Supplies (ED			
21	1)			
22	City of Ketchikan/Ketchikan	12,500		12,500
23	Gateway Borough School			
24	District - Point Higgins			
25	Elementary School -			
26	Computers and Supplies (ED			
27	1)			
28	City of Ketchikan/Ketchikan	12,500		12,500
29	Gateway Borough School			
30	District - Valley Park			
31	Elementary School -			
32	Computers and Supplies (ED			
33	1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Ketchikan/Ketchikan	12,500		12,500
4	Gateway Borough School			
5	District - White Cliff			
6	Elementary School -			
7	Computers and Supplies (ED			
8	1)			
9	City of Kodiak - Design and	100,000		100,000
10	Engineering of Replacement			
11	Multi-Sport Field and Track			
12	(ED 36)			
13	City of Larsen Bay -	10,000		10,000
14	Community Facilities/			
15	Equipment (ED 36)			
16	City of Newhalen -	10,000		10,000
17	Community Facilities/			
18	Equipment (ED 36)			
19	City of Nome - McLain	50,000		50,000
20	Memorial Museum Design (ED			
21	39)			
22	City of Nome - Nome High	175,000		175,000
23	School Renovation (ED 39)			
24	City of Nondalton -	10,000		10,000
25	Community Facilities/			
26	Equipment (ED 36)			
27	City of North Pole - North	20,000		20,000
28	Pole Senior Center			
29	Renovations (ED 7-11)			
30	City of Old Harbor -	10,000		10,000
31	Community Facilities/			
32	Equipment (ED 36)			
33	City of Ouzinkie -	10,000		10,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Community Facilities/ Equipment (ED 36)			
4				
5	City of Palmer - Light Duty Rescue Truck Acquisition (ED 13-16)	119,000		119,000
6				
7				
8	City of Palmer - Palmer Ice Arena Project (ED 13-16)	150,000		150,000
9				
10	City of Palmer - Senior Center Improvements (ED 13-16)	6,000		6,000
11				
12				
13	City of Petersburg - Mort Fryer Memorial Ballpark Expansion (ED 2)	25,000		25,000
14				
15				
16	City of Port Lions - Community Facilities/ Equipment (ED 36)	10,000		10,000
17				
18				
19	City of Seldovia - Medical Equipment Purchase (ED 33-35)	20,000		20,000
20				
21				
22	City of Soldotna - Joint Municipal Water and Sewer System Analysis (ED 33-35)	50,000		50,000
23				
24				
25	City of Valdez - Harborview Demolition (ED 12)	352,700		352,700
26				
27	City of Wasilla - Gravel to Asphalt Road Improvements (ED 13-16)	50,000		50,000
28				
29				
30	City of Wasilla - Storm Drain Improvements Phase 2 (ED 13-16)	150,000		150,000
31				
32				
33	City of Wrangell -	75,000		75,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Cold Storage			
4	Design and Engineering (ED			
5	2)			
6	Denali Borough: Denali	300,000		300,000
7	Borough School District -			
8	Cantwell School Maintenance			
9	Projects (ED 7-11)			
10	Fairbanks North Star	75,000		75,000
11	Borough - Carlson Activity			
12	Center Electronic Upgrade			
13	(ED 7-11)			
14	Fairbanks Northstar Borough	57,500		57,500
15	- Haystack Drive Ice			
16	Overflow Repair and			
17	Prevention (FD 7-11)			
18	Fairbanks Northstar Borough	40,000		40,000
19	- Lathrop High School			
20	Technical Upgrades (ED 7-11)			
21	Fairbanks Northstar Borough	8,000		8,000
22	- Salcha Senior Center			
23	Boiler Replacement (ED 12)			
24	Fairbanks Northstar Borough/	67,500		67,500
25	Northstar Borough School			
26	District - Pearl Creek			
27	Elementary School -			
28	Drinking Water System			
29	Replacement (ED 7-11)			
30	Kenai Peninsula Borough -	100,000		100,000
31	Arctic Winter Games (ED			
32	33-35)			
33	Kenai Peninsula Borough -	10,000		10,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Funny River Pedestrian			
4	Safety Light (ED 33-35)			
5	Kenai Peninsula Borough -	7,000		7,000
6	North Star Elementary			
7	School Sign (ED 33-35)			
8	Kenai Peninsula Borough -	10,000		10,000
9	South Peninsula Hospital			
10	Service Area Board -			
11	Digital and Analog Distance			
12	Learning Equipment (ED			
13	33-35)			
14	Kenai Peninsula Borough:	70,000		70,000
15	Anchor Point Fire Service			
16	Area - 2000 Gallon Tanker			
17	(ED 33-35)			
18	Kenai Peninsula Borough:	75,000		75,000
19	Cooper Landing Senior			
20	Citizens Corporation, Inc.			
21	- Road Access to Senior			
22	Housing Site (ED 33-35)			
23	Kenai Peninsula Borough:	18,250		18,250
24	Ninilchik Emergency			
25	Services - Tanker Truck (ED			
26	33-35)			
27	Kenai Peninsula Borough:	45,000		45,000
28	North Peninsula Community			
29	Council - Nikiski Community			
30	Center Renovation (ED 33-35)			
31	Kenai Peninsula Borough:	42,250		42,250
32	Sterling Community Club -			
33	Multipurpose Facility Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	II (ED 33-35)			
4	Ketchikan Gateway Borough -	100,000		100,000
5	North Tongass Volunteer			
6	Fire Department Upgrades			
7	(ED 1)			
8	Lake and Peninsula Borough	35,000		35,000
9	- Community Facilities/			
10	Equipment (ED 36)			
11	Matanuska Susitna Borough -	5,000		5,000
12	Butte Community Center (ED			
13	13-16)			
14	Matanuska Susitna Borough -	30,000		30,000
15	Fairview Loop Road - Safety			
16	Upgrades (ED 13-16)			
17	Matanuska-Susitna Borough -	10,000		10,000
18	Knik Glacier Trail			
19	Improvements (ED 13-16)			
20	Matanuska-Susitna Borough -	7,000		7,000
21	Lake Louise Fire Equipment			
22	and Road Improvement			
23	Equipment (ED 13-16)			
24	Matanuska-Susitna Borough -	100,000		100,000
25	Palmer Academy Charter			
26	School Sewer Project (ED			
27	13-16)			
28	Matanuska-Susitna Borough:	20,000		20,000
29	Local Service Area #2 -			
30	Butte Volunteer Fire			
31	Department Equipment			
32	Upgrade and Replacement (ED			
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	100,000		100,000
4	Anchorage Police Department			
5	- Tactical Training Program			
6	(ED 17-32)			
7	Municipality of Anchorage -	125,000		125,000
8	Anchorage Water and			
9	Wastewater Utility - Sand			
10	Lake Water Studies or			
11	Improvements (ED 17-32)			
12	Municipality of Anchorage -	70,000		70,000
13	Chugiak Birchwood Eagle			
14	River Rural Road Service			
15	Area - Road and			
16	Rehabilitation Work (ED			
17	13-16)			
18	Municipality of Anchorage -	125,000		125,000
19	Lower Fire Lake Dam			
20	Reconstruction (ED 17-32)			
21	Municipality of Anchorage -	125,000		125,000
22	McGinnis Street and 36th			
23	Avenue Intersection			
24	Improvements and			
25	Signalization (ED 17-32)			
26	Municipality of Anchorage -	50,000		50,000
27	Muldoon Town Center Traffic			
28	Calming Study (ED 17-32)			
29	Municipality of Anchorage -	5,000		5,000
30	Northeast and Nunaka			
31	Community Patrol Equipment			
32	and Fuel (ED 17-32)			
33	Municipality of Anchorage -	4,000		4,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Traffic Speed Hump (ED			
4	17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Abbott Loop Elementary			
8	School - Ice Rink			
9	Renovation, Books and			
10	Computers (ED 17-32)			
11	Municipality of Anchorage/	20,000		20,000
12	Anchorage School District -			
13	Abbott Loop Elementary			
14	School - Supplies and			
15	Equipment (ED 17-32)			
16	Municipality of Anchorage/	7,200		7,200
17	Anchorage School District -			
18	Bayshore Elementary School			
19	- Supplies and Computers			
20	(ED 17-32)			
21	Municipality of Anchorage/	3,000		3,000
22	Anchorage School District -			
23	Bowman School - Directional			
24	Signage at Hoffman Road and			
25	Gregory Road (ED 17-32)			
26	Municipality of Anchorage/	45,000		45,000
27	Anchorage School District -			
28	Campbell Elementary School			
29	- Supplies and Equipment			
30	(ED 17-32)			
31	Municipality of Anchorage/	5,000		5,000
32	Anchorage School District -			
33	Chester Valley Elementary			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Books and Computers (ED			
4	17-32)			
5	Municipality of Anchorage/	5,000		5,000
6	Anchorage School District -			
7	Creekside Park Elementary			
8	- Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	50,000		50,000
11	Anchorage School District -			
12	Dimond High School - Dimond			
13	"D" Relocation and			
14	Restoration (ED 17-32)			
15	Municipality of Anchorage/	35,000		35,000
16	Anchorage School District -			
17	Dimond High School - Peer			
18	Mediation/Counseling/			
19	Violence Abatement Program			
20	(ED 17-32)			
21	Municipality of Anchorage/	10,000		10,000
22	Anchorage School District -			
23	Dimond High School -			
24	Supplies and Equipment (ED			
25	17-32)			
26	Municipality of Anchorage/	40,000		40,000
27	Anchorage School District -			
28	Goldenview Middle School -			
29	Culvert Replacement (ED			
30	17-32)			
31	Municipality of Anchorage/	11,000		11,000
32	Anchorage School District -			
33	Huffman School - Intercom			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Replacement (ED			
4	17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Kasuun Elementary School -			
8	Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	7,200		7,200
11	Anchorage School District -			
12	Klatt Elementary School -			
13	Supplies and Computers (ED			
14	17-32)			
15	Municipality of Anchorage/	7,200		7,200
16	Anchorage School District -			
17	Mears Middle School -			
18	Supplies and Computers (ED			
19	17-32)			
20	Municipality of Anchorage/	5,000		5,000
21	Anchorage School District -			
22	Muldoon Elementary - Books			
23	and Computers (ED 17-32)			
24	Municipality of Anchorage/	5,000		5,000
25	Anchorage School District -			
26	Nunaka Valley Elementary -			
27	Books and Computers (ED			
28	17-32)			
29	Municipality of Anchorage/	7,200		7,200
30	Anchorage School District -			
31	Oceanview Elementary School			
32	- Supplies and Computers			
33	(ED 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage/	5,000		5,000
4	Anchorage School District -			
5	Oceanview School - Bicycle			
6	Rack Installation (ED 17-32)			
7	Municipality of Anchorage/	5,000		5,000
8	Anchorage School District -			
9	Ptarmigan Elementary -			
10	Books and Computers (ED			
11	17-32)			
12	Municipality of Anchorage/	40,000		40,000
13	Anchorage School District -			
14	Rabbit Creek School -			
15	Rehabilitation and Painting			
16	(ED 17-32)			
17	Municipality of Anchorage/	10,000		10,000
18	Anchorage School District -			
19	Service High School -			
20	Science Supplies and			
21	Equipment (ED 17-32)			
22	Municipality of Anchorage/	7,200		7,200
23	Anchorage School District -			
24	Service High School -			
25	Supplies and Computers (ED			
26	17-32)			
27	Municipality of Anchorage/	20,000		20,000
28	Anchorage School District -			
29	Springhill Elementary			
30	School - Supplies and			
31	Equipment (ED 17-32)			
32	Municipality of Anchorage/	5,000		5,000
33	Anchorage School District -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Susitna Elementary - Books			
4	and Computers (ED 17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Taku Elementary School -			
8	Supplies and Equipment (ED			
9	17-32)			
10	Municipality of Anchorage/	20,000		20,000
11	Anchorage School District -			
12	Trailside Elementary School			
13	- Books and Computers (ED			
14	17-32)			
15	Grants to Unincorporated			
16	Communities (AS 37.05.317)			
17	Community of Glennallen -	12,000		12,000
18	Library Renovations (ED 12)			
19	Community of Glennallen -	12,000		12,000
20	Senior Center Renovations/			
21	Addition (ED 12)			
22	Community of Hope - Town	25,000		25,000
23	Center Development, Land			
24	Acquisition, Property			
25	Development, Historic			
26	Preservation (ED 17-32)			
27	Grants to Named Recipients			
28	(AS 37.05.316)			
29	Alaska Disabled Veteran	50,000		50,000
30	Sports Program, Inc. -			
31	National Wheelchair Olympic			
32	Games (ED 17-32)			
33	Alaska Trailblazers -	75,000		75,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment Building			
4	Construction (ED 6)			
5	Alaska Trappers Association	35,000		35,000
6	- Educational Video (ED 99)			
7	Anchorage Federation of	25,000		25,000
8	Community Councils -			
9	Equipment (ED 17-32)			
10	Armed Services YMCA of	20,000		20,000
11	Alaska - Purchase of			
12	Transport Van (ED 99)			
13	Cold Climate Housing	529,000		529,000
14	Research Center - Cold			
15	Climate Building &			
16	Infrastructure Research &			
17	Test Facility (ED 99)			
18	Copper Valley Development	15,000		15,000
19	Association, Inc. -			
20	Abandoned Vehicle and			
21	Metals Removal (ED 12)			
22	Delta/Greely School	90,000		90,000
23	District - Delta Elementary			
24	Replacement and			
25	Construction (ED 12)			
26	Fairbanks Boys and Girls	57,500		57,500
27	Club - Building			
28	Improvements (ED 7-11)			
29	Fairbanks Family Focus -	124,500		124,500
30	Emergency Shelter (ED 7-11)			
31	Fairbanks Motorcycle Racing	10,000		10,000
32	Lions Club - Safety Fencing			
33	and Enclosure (ED 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Resource Center	1,000		1,000
4	for Parents and Children -			
5	Stevie's Place Video			
6	Equipment Purchase (ED 7-11)			
7	Fairbanks Soil and Water	124,500		124,500
8	Conservation District -			
9	Chena-Badger Slough Flow -			
10	Bridge Replacement and			
11	Repairs (ED 7-11)			
12	Glenn Rich Fire and Rescue	6,000		6,000
13	- Willow Road Improvements			
14	(ED 12)			
15	Kasiloff Regional	15,000		15,000
16	Historical Association -			
17	McLane Center ADA			
18	Improvements (ED 33-35)			
19	Kenai River Watershed Forum	125,000		125,000
20	- Invasive Species/ Public			
21	Education/Watershed			
22	Monitoring/ Habitat			
23	Restoration (ED 33-35)			
24	Ketchikan Area Youth Court	25,000		25,000
25	(ED 1)			
26	Ketchikan Senior Center -	25,000		25,000
27	Equipment and renovation			
28	(ED 1)			
29	Kodiak Senior Center -	20,000		20,000
30	Rehabilitation and Elevator			
31	Upgrade (ED 36)			
32	Midnight Sun Boy Scouts -	60,000		60,000
33	Lost Lake Camp Water and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sewer Upgrade (ED 7-11)			
4	Morris Thompson Cultural	550,000		550,000
5	and Visitors Center (ED			
6	7-11)			
7	Muldoon Boys and Girls Club	40,000		40,000
8	- Equipment and Renovation			
9	(ED 17-32)			
10	Ninilchik Fair Association	37,500		37,500
11	- Parking Improvements (ED			
12	33-35)			
13	South Anchorage Boys and	40,000		40,000
14	Girls Club - Van			
15	Acquisition (ED 17-32)			
16	State American Legion	250,000		250,000
17	Organization - South			
18	Anchorage Ball Fields'			
19	Improvements (ED 17-32)			
20	* * * * *	* * * * * *		
21	* * * * * Department of Corrections * * * * *			
22	* * * * *	* * * * * *		
23	Deferred Maintenance,	1,850,000		1,850,000
24	Repair, and Renovations (ED			
25	99)			
26	* * * * *	* * * * * *		
27	* * * * * Department of Education and Early Development * * * * *			
28	* * * * *	* * * * * *		
29	Alaska Advantage Education	103,318		103,318
30	Gets You There! Outreach			
31	Center (ED 99)			
32	Enhance Higher Education	100,775		100,775
33	Loan Management System with			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infocentre (ED 99)			
4	Upgrade Alaska Commission	101,100		101,100
5	on Postsecondary Education			
6	Due Diligence Autodialer			
7	(ED 99)			
8	Alaska Commission on	85,000		85,000
9	Postsecondary Education Web			
10	Based Grant Management			
11	Software (ED 99)			
12	*****		*****	
13	***** Department of Environmental Conservation *****			
14	*****		*****	
15	Spill Response VHF	300,000		300,000
16	Communications Upgrade (ED			
17	99)			
18	Statewide Contaminated	3,000,000		3,000,000
19	Sites Cleanup (ED 99)			
20	Statewide Hazardous	300,000		300,000
21	Materials Response (ED 99)			
22	Village Safe Water Project	2,125,900		2,125,900
23	Administration (ED 99)			
24	Municipal Water, Sewer and	6,389,900		6,389,900
25	Solid Waste Matching Grant			
26	Projects			
27	Anchorage Water Loop	2,000,000		
28	Transmission Main Phase 4			
29	(ED 17-32)			
30	Craig East Hamilton Drive	326,000		
31	Pump Station and Force Main			
32	Upgrade (ED 5)			
33	Ketchikan Tongass Avenue	1,471,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Water and Sewer			
4	Improvements Phase 2 (ED 1)			
5	Palmer Southwest	500,000		
6	Distribution Main Extension			
7	(ED 13-16)			
8	Palmer Water System	1,045,000		
9	Improvements Phase 3 (ED			
10	13-16)			
11	Wasilla Stormwater Pumping	455,500		
12	and Treatment Facility			
13	Phase 2 (ED 13-16)			
14	Wrangell Municipal Landfill	592,200		
15	Improvements (ED 2)			
16	Village Safe Water	1,222,500		1,222,500
17	Feasibility Studies			
18	Aleknagik Groundwater Study	100,000		
19	(ED 37)			
20	Anchor Point Sewer Study	100,000		
21	(ED 33-35)			
22	Anvik Sewer and Water	75,000		
23	Feasibility Study (ED 6)			
24	Arctic Village Sanitation	177,500		
25	Utilities Feasibility Study			
26	(ED 6)			
27	Birch Creek Sanitation	50,000		
28	Feasibility Study (ED 6)			
29	Chuathbaluk Sewage Sludge	100,000		
30	Study (ED 6)			
31	Karluk Water and Sewer	75,000		
32	Feasibility Study (ED 36)			
33	Klukwan Sewer System	80,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Feasibility Study (ED 5)			
4	Nenana Water and Sewer	100,000		
5	System Feasibility Study			
6	(ED 6)			
7	Nulato Water Source Study	100,000		
8	(ED 6)			
9	Oscarville Sanitation	50,000		
10	Facility Feasibility Study			
11	(ED 38)			
12	Port Graham Outfall	100,000		
13	Consolidation Study (ED			
14	33-35)			
15	Stony River Water and Sewer	50,000		
16	Improvements Study (ED 6)			
17	Teller Water and Sewer	65,000		
18	Feasibility Study (ED 39)			
19	Village Safe Water Projects	78,046,800		78,046,800
20	Anchor Point Water System	1,270,000		
21	Construction Phase 4 (ED			
22	33-35)			
23	Atmautluak Phase 3 Flush	2,534,000		
24	and Haul System (ED 38)			
25	Beaver Water and Sewer Haul	2,000,000		
26	System (ED 6)			
27	Bethel Water and Sewer	3,000,000		
28	Improvements Phase 6 (ED 38)			
29	Chalkyitsik Water and Sewer	2,160,000		
30	Project Phase 4 (ED 6)			
31	Chignik Bay Water Treatment	1,523,000		
32	Plant Improvements and			
33	Transmission Line (ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chignik Lake Sewer System	1,456,000		
4	Upgrades (ED 37)			
5	Chuathbaluk Sanitation	2,500,000		
6	Improvements Phase 3 (ED 6)			
7	Crooked Creek Piped Water	2,974,500		
8	and Sewer (ED 6)			
9	Eek Water and Sewer	278,000		
10	Demonstration Project (ED			
11	38)			
12	Ekwok Well and Septic Tank	1,600,000		
13	Improvements (ED 37)			
14	Emmonak Water and Sewer	1,004,000		
15	Rehabilitation Project (ED			
16	39)			
17	Glennallen Hub Sewer	1,877,000		
18	Extension (ED 12)			
19	Golovin Water and Sewer	1,065,000		
20	Project (ED 39)			
21	Goodnews Bay Sewer	310,600		
22	Improvement Project (ED 38)			
23	Gulkana Water and Sewer	1,041,000		
24	Project (ED 6)			
25	Huslia Water and Sewer	1,900,000		
26	Improvements Phase 2 (ED 6)			
27	Hyder Sewer System	1,130,000		
28	Development Phase 1 (ED 5)			
29	Iliamna Sludge Disposal	414,000		
30	Site (ED 36)			
31	Kaltag Water and Sewer	175,300		
32	Improvements Phase 3 (ED 6)			
33	Kasigluk Sanitation	2,388,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Improvements (ED			
4	38)			
5	Kivalina Sewer and Water	3,150,000		
6	Haul System (ED 40)			
7	Kongiganak Water and Sewer	2,310,000		
8	Sanitation Project (ED 38)			
9	Kotzebue Sewer Project (ED	2,945,500		
10	40)			
11	Koyukuk Sanitation	1,116,000		
12	Improvement Project Phase 2			
13	(ED 6)			
14	Kwethluk Interior Plumbing	2,940,800		
15	and Service Lines (ED 38)			
16	Lowell Point Sanitation	2,856,000		
17	Improvements (ED 33-35)			
18	Napaskiak Sanitation	2,550,000		
19	Facility Improvements Phase			
20	5 (ED 38)			
21	Nikolaevsk Water and Sewer	1,750,000		
22	Project (ED 33-35)			
23	Nunam Iqua Sewer and Water	2,432,200		
24	Improvements Phase 2 (ED 39)			
25	Nunapitchuk Water and	2,900,000		
26	Sanitation improvements (ED			
27	38)			
28	Point Baker Sanitation	300,000		
29	Improvements (ED 5)			
30	Port Heiden On-site	500,000		
31	Sanitation Improvements (ED			
32	37)			
33	Quinhagak Sanitation	1,996,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements Phase 4 (ED 38)			
4	Ruby Sewer System	924,000		
5	Improvements (ED 6)			
6	Saint Michael Water and	1,600,000		
7	Sewer Project (ED 39)			
8	Shageluk Sewage Lagoon	1,616,000		
9	Improvements (ED 6)			
10	Shaktoolik Water Storage	250,000		
11	Tank Repairs (ED 39)			
12	Stebbins Water and Sewer	2,500,000		
13	Project (ED 39)			
14	Stevens Village Sanitation	1,644,500		
15	Improvements Phase 1 (ED 6)			
16	Tanana Water and Sewer	2,900,000		
17	Improvements (ED 6)			
18	Tuluksak Sanitation	2,929,700		
19	Facilities Construction			
20	Phase 3 (ED 38)			
21	Venelie Water and Sewer	975,000		
22	Haul System (ED 6)			
23	Voznesenka Water	2,250,000		
24	Improvement Project (ED			
25	33-35)			
26	*****	*****		
27	***** Department of Fish and Game *****			
28	*****	*****		
29	Birch Lake Outlet Weir and	75,000		75,000
30	Land Purchase (ED 7-11)			
31	Deferred Maintenance	400,000		400,000
32	Facilities (ED 99)			
33	DIDSON Sonar Equipment	300,000		300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (ED 99)			
4	Division of Sport Fish	2,928,447		2,928,447
5	Access Improvement and			
6	Conservation Program (ED 99)			
7	Division of Wildlife	67,500		67,500
8	Conservation - Fairbanks			
9	Hunter Education Indocr			
10	Shooting Facility			
11	Maintenance (ED 7-11)			
12	Equipment for Regional	200,000		200,000
13	Wildlife Conservation			
14	Management (ED 99)			
15	Implementation of Intensive	240,000		240,000
16	Management Law (ED 99)			
17	Interior Habitat	80,000		80,000
18	Enhancement for Wildlife			
19	(ED 7-11)			
20	Southeast Region Vessel	800,000		800,000
21	Facility (ED 3-4)			
22	Sport Fish and Recreational	2,000,000		2,000,000
23	Boating and Non-Boating			
24	Access Projects (ED 99)			
25	Vessel and Aircraft Repair	150,000		150,000
26	and Maintenance (ED 99)			
27	*****	*****		
28	***** Office of the Governor *****			
29	*****	*****		
30	Americans with Disabilities	100,000		100,000
31	Act Compliance Projects (ED			
32	99)			
33	Pacific Coastal Salmon	20,868,000		20,868,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recovery Fund (ED 99)		
4	Replace the Voter	5,450,000	5,450,000
5	Registration and Election		
6	Management System (VREMS)		
7	(ED 99)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Child Protection	480,600	480,600
12	Information System - Phase		
13	3 (ED 99)		
14	Comprehensive Client	500,000	500,000
15	Database (ED 99)		
16	Denali Commission Grants	10,000,000	10,000,000
17	for Non-Primary Care		
18	Facility Improvements (ED		
19	99)		
20	DHSS Deferred Maintenance,	709,280	709,280
21	Renovation, Repair and		
22	Equipment (ED 99)		
23	E-Grants (ED 99)	204,000	204,000
24	Emergency Medical Services	325,000	325,000
25	Ambulances and Equipment		
26	Statewide - Match for Code		
27	Blue Project (ED 99)		
28	Federal Health Insurance	592,000	592,000
29	Portability and		
30	Accountability Act		
31	Compliance - Phase 2 (ED 99)		
32	Juneau Family Birth Center	150,000	150,000
33	Land Purchase (ED 3-4)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Pioneers' Homes Deferred	750,000	750,000
4	Maintenance, Renovation,		
5	Repair and Equipment (ED 99)		
6	Replacement of the Public	206,400	206,400
7	Health Center and Pioneers'		
8	Homes Telephone Systems (ED		
9	99)		
10	Safety and Support	480,200	480,200
11	Equipment for Public Health		
12	Nurses, Probation Officers		
13	and Social Workers (ED 99)		
14	*****	*****	
15	***** Department of Labor and Workforce Development *****		
16	*****	*****	
17	AVTEC Deferred Maintenance	1,418,500	1,418,500
18	(ED 33-35)		
19	AVTEC Distance Education	2,000,000	2,000,000
20	Technology Facility (ED 99)		
21	Electronic Data Interchange	100,000	100,000
22	Expansion to the Workers'		
23	Compensation Computer		
24	System Phase 3 (ED 99)		
25	Vocational Rehabilitation	500,000	500,000
26	Business Enterprise Program		
27	Facility Development and		
28	Equipment Replacement (ED		
29	99)		
30	*****	*****	
31	***** Department of Military and Veterans Affairs *****		
32	*****	*****	
33	Alaska National Guard	80,000	80,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Counterdrug Support Program			
4	(ED 99)			
5	Anchorage Armory Expansion	250,000		250,000
6	(ED 17-32)			
7	Army Guard Deferred	1,287,000		1,287,000
8	Maintenance, Renewal &			
9	Replacement (ED 99)			
10	Bethel Readiness Center New	11,250,000		11,250,000
11	Construction (ED 38)			
12	Federal Scout Readiness	1,700,000		1,700,000
13	Centers and Storage			
14	Facilities Construction (ED			
15	99)			
16	Federal Scout Readiness	150,000		150,000
17	Centers Energy Projects (ED			
18	99)			
19	Storage Buildings (ED 17-32)	1,500,000		1,500,000
20	*****	*****		
21	***** Department of Natural Resources *****			
22	*****	*****		
23	Abandoned Mine Lands	1,500,000		1,500,000
24	Reclamation Federal Program			
25	(ED 99)			
26	Accelerating and Promoting	340,000		340,000
27	Alaska Peninsula Lease Sale			
28	and Exploration License (ED			
29	37)			
30	Agriculture Industry	750,000		750,000
31	Federal Funded Project			
32	Opportunities (ED 99)			
33	Airborne Geological and	200,000		200,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Geophysical Mineral			
4	Inventory (ED 99)			
5	Alaska Boating Safety	600,000		600,000
6	Program (ED 99)			
7	Alaska Cadastral Project	400,000		400,000
8	(ED 99)			
9	Alaska Mineral, Energy and	2,410,000		2,410,000
10	Geohazards Inventory			
11	Federally Funded Projects			
12	(ED 99)			
13	Alaska Minerals Information	500,000		500,000
14	At Risk Program: Mining and			
15	Land Records Integration			
16	Completion (ED 99)			
17	Coastal Wetlands Grant -	1,000,000		1,000,000
18	Nushagak Bay Watershed			
19	Conservation Phase 1 (ED 37)			
20	Cooperative Forestry and	800,000		800,000
21	Fire Pass-Through Federal			
22	Grants (ED 99)			
23	Federal and Local	3,800,000		3,800,000
24	Government Funded Grants			
25	for Forest Resource and			
26	Fire Program Projects (ED			
27	99)			
28	Forest Legacy Federal Grant	4,500,000		4,500,000
29	Program in Wood-Tikchik			
30	State Park (ED 99)			
31	Forestry Buildings Repairs	311,700		311,700
32	to Correct Fire and Life			
33	Safety Deficiencies (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Land and Water Conservation	1,250,000		1,250,000
4	Fund Federal Grants (ED 99)			
5	Land Disposals (New	1,975,000		1,975,000
6	Subdivisions; Kobe North			
7	and Fish Creek Ag Sales)			
8	(ED 99)			
9	National Historic	950,000		950,000
10	Preservation Fund Federal			
11	Grant Program (ED 99)			
12	National Recreational	695,000		695,000
13	Trails Federal Program (ED			
14	99)			
15	Northern Region (Fairbanks)	374,000		374,000
16	Office Building Roof			
17	Replacement (ED 7-11)			
18	Oil and Gas Leasing and	100,000		100,000
19	Accounting Systems			
20	Integration Phase 2 (ED 99)			
21	Oil and Gas Reservoir	190,000		190,000
22	Potential for Gas in the			
23	Brooks Range Foothills			
24	Phase 2 (ED 99)			
25	Oil and Gas Seismic, Well	250,000		250,000
26	and Lease Data Acquisition			
27	(ED 99)			
28	Plant Material Center Shop	375,000		375,000
29	and Storage Shed Planning			
30	and Design (ED 13-16)			
31	Recorder's Office Film	250,000		250,000
32	Conversion Phase 2			
33	(Completion) (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Remote Recreational Cabins	550,000		550,000
4	Survey and Appraisals (ED			
5	99)			
6	Royalty Oil Settlement	200,000		200,000
7	Price Reopeners (ED 99)			
8	Snowmobile Trail	200,000		200,000
9	Development and Program			
10	Grants (ED 99)			
11	State Park Deferred	50,000		50,000
12	Maintenance (ED 99)			
13	State Park Emergency	300,000		300,000
14	Repairs (ED 99)			
15	Unified Permitting Process	683,700		683,700
16	Phase 1 (ED 99)			
17	USGS Streamgaging	230,000		230,000
18	Cooperative Program (ED 99)			
19	Willow Creel. State	125,000		125,000
20	Recreational Area -			
21	Temporary Shallow Water			
22	Boat Launch and Winter			
23	Access Trailhead (ED 13-16)			
24	Grants to Named Recipients			
25	(AS 37.05.316)			
26	Ketchikan Area State Parks	25,000		25,000
27	Advisory Board - Areawide			
28	Health, Safety and			
29	Maintenance Upgrades (ED 1)			
30	*****		*****	
31	***** Department of Public Safety *****			
32	*****		*****	
33	Additional Village Public	2,000,000		2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Officers for Rural			
4	Bootlegging Prevention &			
5	Enforcement Activities (ED			
6	99)			
7	Aircraft and Vessel Repair	749,600		749,600
8	and Maintenance (ED 99)			
9	Emergency Vehicle Operation	650,000		650,000
10	Drivers Training Range (ED			
11	2)			
12	Firefighting Breathing	112,500		112,500
13	Apparatus Replacement (ED			
14	99)			
15	Law Enforcement Equipment	600,000		600,000
16	Replacement (ED 99)			
17	Marine Fisheries Patrol	1,080,300		1,080,300
18	Improvements (ED 99)			
19	Rural Law Enforcement	2,000,000		2,000,000
20	Training and Equipment (ED			
21	99)			
22	Rural Trooper Housing	147,500		147,500
23	Repairs and Renovation (ED			
24	99)			
25	Statewide Illegal Drug and	2,000,000		2,000,000
26	Alcohol Use (ED 99)			
27	Training Academy Handgun	45,000		45,000
28	Range Repairs (ED 2)			
29	*****	*****		
30	***** Department of Revenue *****			
31	*****	*****		
32	Child Support Enforcement	574,000		574,000
33	Case File Imaging Project			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase 2 (ED 99)			
4	Child Support Enforcement	210,000		210,000
5	Computer Replacement			
6	Project- Phase 5 (ED 99)			
7	PFD Imaging System Update	220,000		220,000
8	(ED 99)			
9	Alaska Housing Finance			
10	Corporation Projects			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Energy Efficiency	500,000		500,000
14	Monitoring Research (ED 99)			
15	AHFC Federal and Other	4,000,000		4,000,000
16	Competitive Grants (ED 99)			
17	AHFC Homeless Information	35,000		35,000
18	Management System (ED 99)			
19	AHFC Housing and Urban	500,000		500,000
20	Development Capital Fund			
21	Program (ED 99)			
22	AHFC Housing and Urban	3,925,000		3,925,000
23	Development Federal HOME			
24	Grant (ED 99)			
25	AHFC Housing Loan Program/	2,000,000		2,000,000
26	Teacher/Health			
27	Professionals Housing (ED			
28	99)			
29	AHFC Low Income	4,069,000		4,069,000
30	Weatherization (ED 99)			
31	AHFC Senior Citizens	2,000,000		2,000,000
32	Housing Development Program			
33	(ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC State Energy Program	533,500		533,500
4	Special Projects (ED 99)			
5	AHFC Supplemental Housing	4,300,000		4,300,000
6	Development Program (ED 99)			
7	*****		*****	
8	***** Department of Transportation/Public Facilities *****			
9	*****		*****	
10	Alaska Marine Highway	4,063,000		4,063,000
11	System - Vessel and			
12	Terminal Overhaul and			
13	Rehabilitation (ED 99)			
14	Airport Deferred	800,000		800,000
15	Maintenance (ED 99)			
16	Facilities Deferred	1,256,100		1,256,100
17	Maintenance and Critical			
18	Repairs (ED 99)			
19	Harbor Deferred Maintenance	600,000		600,000
20	(ED 99)			
21	Valdez - Harbor Deferred	500,000		500,000
22	Maintenance (ED 12)			
23	Highway Deferred	1,100,000		1,100,000
24	Maintenance (ED 99)			
25	State Equipment Fleet	15,000,000		15,000,000
26	Replacement (ED 99)			
27	Klondike Highway Equipment	600,000	600,000	
28	Storage Building (ED 5)			
29	Glenn Highway Lighting:	300,000		300,000
30	Milepost 12-16.5 (ED 17-32)			
31	UAF Alaska Road Improvement	200,000		200,000
32	Grant (ED 99)			
33	Statewide Federal Programs	101,495,300		101,495,300

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Cooperative Reimbursable	5,000,000			
4	Projects (ED 99)				
5	Federal-Aid Aviation State	11,250,000			
6	Match (ED 99)				
7	Federal-Aid Highway State	40,551,700			
8	Match (ED 99)				
9	Federal Contingency	15,000,000			
10	Projects (ED 99)				
11	Federal Emergency Projects	10,000,000			
12	(ED 99)				
13	Federal Transit	4,123,600			
14	Administration Grants (ED				
15	99)				
16	Highway Safety Grants	1,885,000			
17	Program (ED 99)				
18	Homeland Security Grants	2,485,000			
19	(ED 99)				
20	Statewide Safety Program	11,200,000			
21	(ED 99)				
22	Airport Improvement Program		232,841,788		232,841,788
23	Akutan: Airport Master Plan	2,000,000			
24	(ED 37)				
25	Aniak: Snow Removal	2,700,000			
26	Equipment Building (ED 6)				
27	Bethel: Safety, Taxiway,	9,950,000			
28	Apron and Road Improvement				
29	(ED 38)				
30	Bethel: Sand Storage	1,260,000			
31	Building (ED 38)				
32	Birchwood: Airport Lighting	150,000			
33	Replacement (ED 13-16)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Central Region: Airport	700,000	
4	Rescue and Firefighting		
5	Equipment (ED 99)		
6	Central Region: Snow	845,000	
7	Removal Equipment (ED 99)		
8	Chenega Bay: Resurfacing	2,800,000	
9	and Lighting (ED 5)		
10	Chevak: Airport Relocation	1,800,000	
11	(ED 39)		
12	Chistochina: Airport	500,000	
13	Relocation Study (ED 6)		
14	Clark's Point: Airport	2,850,000	
15	Relocation (ED 37)		
16	Coffman Cove: Seaplane	1,100,000	
17	Float Relocation (ED 1)		
18	Cordova: Airport Apron,	1,429,063	
19	Taxiway, and General		
20	Aviation Improvements (ED 5)		
21	Deadhorse: Airport Runway	9,000,000	
22	Safety Area Expansion (ED		
23	40)		
24	Emmonak: Rehabilitation and	3,531,250	
25	Apron Expansion (ED 39)		
26	Fairbanks International	300,000	
27	Airport: Annual		
28	Improvements (ED 7-11)		
29	Fort Yukon: Resurfacing (ED	3,000,000	
30	6)		
31	Gaiena: Airport	1,228,000	
32	Improvements (ED 6)		
33	Galena: Snow Removal	1,700,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment Building			
4	Replacement (ED 6)			
5	Goodnews Bay: Airport	5,910,000		
6	Reconstruction (ED 38)			
7	Grayling: Airport	200,000		
8	Reconstruction (ED 6)			
9	Homer: Beluga Lake Float	1,235,000		
10	Base Improvement (ED 33-35)			
11	Hoonah: Runway Extension	1,500,000		
12	(ED 5)			
13	Hoonah: Seaplane Float	1,900,000		
14	Replacement (ED 5)			
15	Hooper Bay: Airport Master	47,000		
16	Plan (ED 39)			
17	Ketchikan: Runway Overlay	21,850,000		
18	and Runway Safety Area			
19	Upgrade (ED 1)			
20	Kipnuk: Airport	2,500,000		
21	Reconstruction (ED 38)			
22	Kotzebue: Airport Master	200,000		
23	Plan (ED 40)			
24	Kotzebue: Sand Building (ED	303,125		
25	40)			
26	Manley: Airport Relocation	6,971,250		
27	(ED 6)			
28	McGrath: New Sand Storage	1,000,000		
29	Building (ED 6)			
30	Mountain Village: Runway	1,700,000		
31	Rehabilitation (ED 39)			
32	Newtok: Airport Master Plan	90,000		
33	(ED 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nome: Airport Master Plan	500,000		
4	(ED 39)			
5	Nome: Airport Rescue and	9,900,000		
6	Firefighting/Snow Removal			
7	Equipment Building (ED 39)			
8	Nome: Runway 2-20 Runway	2,406,250		
9	Safety Area Widen and			
10	Obstruction Removal (ED 39)			
11	Northern Region: Airport	3,735,000		
12	Rescue and Firefighting			
13	Equipment (ED 99)			
14	Northern Region: Snow	655,000		
15	Removal Equipment (ED 99)			
16	Perryville: Airport	2,500,000		
17	Improvements (ED 37)			
18	Platinum: Airport	5,500,000		
19	Relocation (ED 38)			
20	Port Alsworth: Airport	375,000		
21	Master Plan (ED 36)			
22	Port Graham: Airport Master	170,000		
23	Plan (ED 33-35)			
24	Red Devil: Snow Removal	620,000		
25	Equipment Building (ED 6)			
26	Sand Point: Runway	11,338,600		
27	Rehabilitation and			
28	Extension (ED 37)			
29	Seldovia: Snow Removal	1,400,000		
30	Equipment Building			
31	Construction (ED 33-35)			
32	Sitka: Rocky Gutierrez	1,000,000		
33	Airport Environmental			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Analysis (ED 2)			
4	Southeast Region: Snow	300,000		
5	Removal Equipment (ED 1-5)			
6	St. George: Airport	9,000,000		
7	Improvements (ED 37)			
8	St. Paul: Airport Paving	7,325,000		
9	and Fencing (ED 37)			
10	Statewide: Aviation	14,000,000		
11	Preconstruction (ED 99)			
12	Statewide: Aviation Systems	2,700,000		
13	Plan Update (ED 99)			
14	Statewide: Various Airports	6,400,000		
15	Minor Surface Improvements			
16	(ED 99)			
17	Statewide: Various Airports	8,000,000		
18	Runway and Heliport			
19	Lighting (ED 99)			
20	Stony River: Airport	500,000		
21	Relocation and Airport			
22	Improvements (ED 6)			
23	Takotna: Airport Relocation	5,111,000		
24	(ED 6)			
25	Tanana: Airport	1,400,000		
26	Improvements (ED 6)			
27	Ted Stevens Anchorage	1,500,000		
28	International Airport:			
29	Equipment (ED 17-32)			
30	Tenakee Springs: Seaplane	600,000		
31	Float Rehabilitation (ED 5)			
32	Tetlin: Airport Relocation	600,000		
33	(ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalakleet: Airport Paving	13,000,000		
4	(ED 39)			
5	Valdez: Airport	2,750,000		
6	Rehabilitation (ED 12)			
7	Valdez: Sand and Urea	306,250		
8	Storage Shed (ED 12)			
9	Wrangell: Runway Overlay,	27,000,000		
10	Runway Safety Area, and			
11	Seaplane Pullout (ED 2)			
12	Surface Transportation	411,223,800		411,223,800
13	Program			
14	Akiachak: Sanitation Road	1,400,000		
15	Resurfacing (ED 38)			
16	Alaska Marine Highway:	3,000,000		
17	Coffman Cove Terminal (ED 1)			
18	Alaska Marine Highway:	1,000,000		
19	Cordova Terminal			
20	Modifications (ED 5)			
21	Alaska Marine Highway:	50,000,000		
22	Ferry - Southern Gateway			
23	Shuttle (ED 1-5)			
24	Alaska Marine Highway:	135,000		
25	Fleet Condition Survey			
26	Update (ED 99)			
27	Alaska Marine Highway:	16,000,000		
28	Haines/Skagway Shuttle (ED			
29	1-5)			
30	Alaska Marine Highway: New	25,000,000		
31	Fast Vehicle Ferry #3 (ED			
32	1-5)			
33	Alaska Marine Highway: New	43,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fast Vehicle Ferry #4 (ED			
4	1-5)			
5	Alaska Marine Highway:	900,000		
6	Prince William Sound			
7	Maintenance Facility (ED 5)			
8	Alaska Marine Highway:	9,400,000		
9	Terminal - Haines			
10	Improvements (ED 5)			
11	Alaska Marine Highway:	4,700,000		
12	Terminal - Mitkof Island:			
13	South Mitkof Island			
14	Terminal (ED 2)			
15	Alaska Marine Highway:	330,000		
16	Terminal - Pelican Terminal			
17	Mooring Improvements (ED 2)			
18	Alaska Marine Highway:	1,250,000		
19	Terminal - Saxman (ED 1)			
20	Alaska Marine Highway:	550,000		
21	Terminal - Skagway			
22	Modifications (ED 5)			
23	Alaska Marine Highways:	2,500,000		
24	Terminal - Whittier			
25	Improvements (ED 17-32)			
26	Anaktuvuk Pass: Landfill	1,200,000		
27	Road (ED 40)			
28	Anchorage: Air Quality	500,000		
29	Public & Business Awareness			
30	Education Campaign (ED			
31	17-32)			
32	Anchorage: Implementation	350,000		
33	of Best Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Practices for PM10 Control			
4	(ED 17-32)			
5	Anchorage: Muldoon Road	3,600,000		
6	Landscaping and Pedestrian			
7	Improvements - Regal			
8	Mountain to Bartlett Drive			
9	(ED 17-32)			
10	Anchorage: O'Malley Road	1,800,000		
11	Reconstruction - Seward			
12	Highway to Hillside Drive			
13	(ED 17-32)			
14	Anchorage: Old Seward	3,800,000		
15	Highway Reconstruction -			
16	O'Malley Road to Brandon			
17	(ED 17-32)			
18	Anchorage: Private Sector	500,000		
19	Block Heater Incentive			
20	Program (ED 17-32)			
21	Anchorage: Traffic Control	300,000		
22	Signalization (ED 17-32)			
23	Anchorage: Transit Fleet	1,100,000		
24	Expansion and Replacement			
25	(ED 17-32)			
26	Anchorage: Transit	1,470,000		
27	Operations Expansion (ED			
28	17-32)			
29	Anchorage: Victor Road	8,080,000		
30	Reconstruction - Dimond			
31	Boulevard to 100th Avenue			
32	(ED 17-32)			
33	Anchorage: Youth Employment	155,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program for Transit Stop			
4	and Trail Accessibility (ED			
5	17-32)			
6	Bethel: Chief Eddie Hoffman	4,000,000		
7	Highway - Rehabilitation			
8	and Separated Pathway (ED			
9	38)			
10	Big Lake: South Big Lake	4,310,000		
11	Road Realignment (ED 13-16)			
12	Central Region: Signs and	250,000		
13	Facilities Pilot Program			
14	(ED 6)			
15	Coffinan Cove Road (ED 1)	8,000,000		
16	Commercial Vehicle	1,550,000		
17	Enforcement Program (ED 99)			
18	Cordova: Shepard Point Road	451,500		
19	(ED 5)			
20	Dalton Highway: Milepost 18	1,490,000		
21	to 22 Surfacing (ED 6)			
22	Dalton Highway: Milepost	713,000		
23	399 North Erosion Control			
24	(ED 40)			
25	Emmonak: Landfill Road (ED	850,000		
26	39)			
27	Fairbanks North Star	185,000		
28	Borough: Advanced Vehicle			
29	Emission Repair Training			
30	(ED 7-11)			
31	Fairbanks North Star	1,500,000		
32	Borough: Chena Hot Springs			
33	Road Milepost 37.5 Flood			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Control (ED 7-11)			
4	Fairbanks North Star	800,000		
5	Borough: Coordinated			
6	Transit Program (ED 7-11)			
7	Fairbanks North Star	890,000		
8	Borough: Voluntary Oxygen			
9	Sensor Replacement (ED 7-11)			
10	Fairbanks: Airport and	2,180,000		
11	Cushman Intersection			
12	Improvements (ED 7-11)			
13	Fairbanks: Vehicle	215,000		
14	Inspection Sticker			
15	Application Project (ED			
16	7-11)			
17	Geographic Information	700,000		
18	Systems (GIS) Development			
19	(ED 99)			
20	Glenn Highway: Gambell	19,820,000		
21	Street to McCarrey Street			
22	Reconstruction (ED 17-32)			
23	Glenn Highway: Milepost 41	1,000,000		
24	- Dogwood Intersection (ED			
25	13-16)			
26	Ketchikan: North Tongass	3,400,000		
27	Highway: Ward Cove to			
28	Whipple Creek Widening and			
29	Realign (ED 1)			
30	Ketchikan: Tongass -	1,300,000		
31	Resurfacing, Sidewalk, and			
32	Drainage Improvements (ED 1)			
33	Ketchikan: Tongass Highway	2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Viaducts Replacement and			
4	Rehabilitation (ED 1)			
5	King Salmon: Naknek Lake	3,379,000		
6	Access Road Improvements			
7	(ED 37)			
8	Kodiak: Rezanof Drive 'Y'	660,000		
9	Intersection Improvement			
10	(ED 36)			
11	Mat-Su: Trunk Road (ED	2,500,000		
12	13-16)			
13	National Highway System and	43,000,000		
14	Non-National Highway System			
15	Pavement and Bridge			
16	Refurbishment (ED 99)			
17	Nome: Glacier Creek Road	4,300,000		
18	New Alignment (ED 39)			
19	Northern Region: Winter	219,300		
20	Trail Markings (ED 6)			
21	Nunam Iqua: Sanitation Road	200,000		
22	(ED 39)			
23	Richardson Highway:	6,000,000		
24	Milepost 228 - One Mile			
25	Creek Bridge (ED 12)			
26	Richardson Highway:	5,000,000		
27	Milepost 341 - Eielson			
28	Access Ramps (ED 12)			
29	Selawik: Boardwalk and	2,160,000		
30	Landfill Road (ED 40)			
31	Seward: Nash Road: Milepost	1,300,000		
32	0.0 to 5.3 Rehabilitation			
33	(ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sitka: Sawmill Creek Road	2,500,000		
4	Upgrade (ED 2)			
5	Southeast Alaska	140,000		
6	Transportation Plan			
7	Implementation Management			
8	(ED 1-5)			
9	Statewide Congestion	3,000,000		
10	Mitigation and Air Quality			
11	(CMAQ) Projects (ED 99)			
12	Statewide: Bridge	8,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program (ED			
16	99)			
17	Statewide: Bridge Scour	1,000,000		
18	Monitoring and Retrofit			
19	Program (ED 99)			
20	Statewide: Civil Rights	200,000		
21	Program (ED 99)			
22	Statewide: Culvert Repair	200,000		
23	or Replacement Project (ED			
24	99)			
25	Statewide: Hightower	3,400,000		
26	Lighting System Replacement			
27	(ED 99)			
28	Statewide: Highway Data	900,000		
29	Equipment Acquisition and			
30	Installation (ED 99)			
31	Statewide: Highway Fuel Tax	100,000		
32	Enforcement (ED 99)			
33	Statewide: Highway Safety	7,500,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvement Program (HSIP)			
4	(ED 99)			
5	Statewide: Initiative for	550,000		
6	Accelerated Infrastructure			
7	Development (ED 99)			
8	Statewide: Intelligent	600,000		
9	Transportation Systems			
10	Operations & Maintenance			
11	(IWAYS) (ED 99)			
12	Statewide: Maintenance	1,400,000		
13	Management System (ED 99)			
14	Statewide: National Highway	750,000		
15	Institute and Transit			
16	Institute Training (ED 99)			
17	Statewide: Planning Work	7,000,000		
18	Program (ED 99)			
19	Statewide: Public	500,000		
20	Transportation Social			
21	Service Van Replacement and			
22	Capital Support (ED 99)			
23	Statewide: Research Program	1,500,000		
24	(ED 99)			
25	Statewide: Scenic Byways	500,000		
26	Grants (ED 99)			
27	Statewide: Scenic Viewshed	550,000		
28	Improvements (ED 99)			
29	Statewide: Seismic Retrofit	1,600,000		
30	- Bridges (ED 99)			
31	Statewide: Urban Planning	1,300,000		
32	Program (ED 99)			
33	Steesc Highway: 3rd Street	2,250,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Intersection (ED 7-11)			
4	Steese Highway: Fox New	491,000		
5	Weigh Station (ED 7-11)			
6	Surface Transportation	45,000,000		
7	Preconstruction (ED 99)			
8	Unalakleet: Landfill Access	150,000		
9	Road (ED 39)			
10	Unalaska: South Channel	7,500,000		
11	Bridge Construction (ED 37)			
12	Valdez: Dayville Road	6,100,000		
13	Improvements (ED 12)			
14	Congressional Earmarks	415,229,100		415,229,100
15	Chignik Area Inter-Village	12,000,000		
16	Road System (ED 37)			
17	Industrial Road Program (ED	17,000,000		
18	99)			
19	Juneau: Access Improvement	128,729,100		
20	(ED 3-4)			
21	Ketchikan: Gravina Island	215,000,000		
22	Crossing (ED 1)			
23	Ketchikan: International	500,000		
24	Airport Various			
25	Improvements (ED 1)			
26	Maintenance Stations for	6,000,000		
27	NHS and Energy Security			
28	Purposes (ED 6)			
29	National Defense	8,000,000		
30	Transportation - Richardson			
31	Highway Milepost 265-341			
32	(ED 12)			
33	NHS Highways for US Energy	12,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security (ED 99)			
4	US Oil Supply Security -	10,000,000		
5	Dalton Highway Milepost 37			
6	- 49 Reconstruction (ED 6)			
7	Wrangell: Bradfield Canal	6,000,000		
8	Road (ED 2)			
9	*****	*****		
10	***** University of Alaska *****			
11	*****	*****		
12	Alaska Congressional Public	5,000,000		5,000,000
13	Center (ED 7-11)			
14	Biological and	1,000,000		1,000,000
15	Computational Sciences			
16	Facility - Related			
17	Laboratory Needs and			
18	Planning (ED 7-11)			
19	Essential Life, Safety,	4,359,500		4,359,500
20	Space and Equipment			
21	Priorities (ED 99)			
22	Project and Planning	25,000,000		25,000,000
23	Receipt Authority (ED 99)			
24	Replacement of Research	80,000,000		80,000,000
25	Vessel (ED 99)			
26	Seward Marine Center	26,000,000		26,000,000
27	Renovation (ED 33-35)			
28	Small Business Development	450,000		450,000
29	Center (ED 17-32)			
30	Strategic Property and	943,000		943,000
31	Facility Acquisition (ED			
32	3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Alaska Court System *****			
5	*****	*****		
6	Court Security Projects (ED	500,000		500,000
7	99)			
8	Justice Information and	500,000		500,000
9	Communication Project (ED			
10	99)			
11	(SECTION 2 OF THIS ACT BEGINS ON PAGE 51)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Inter-Agency Receipts	550,000
5	Information Services Fund	1,814,000
6	Public Building Fund	3,000,000
7	Alaska Student Loan Corporation Dividend	80,000
8	Receipt Supported Services	385,000
9	Alaska Student Loan Corporation Bonds	200,000
10	Federal Unrestricted Receipts	300,000
11	*** Total Agency Funding ***	\$6,329,000

12 **Department of Community and Economic Development**

13	Federal Receipts	67,200,000
14	Inter-Agency Receipts	500,000
15	Alaska Housing Finance Corporation Dividend	546,900
16	Alaska Student Loan Corporation Dividend	707,100
17	Receipt Supported Services	525,000
18	Alaska Student Loan Corporation Bonds	602,700
19	Federal Unrestricted Receipts	3,650,000
20	DEED CIP Fund Equity Account	2,131,500
21	*** Total Agency Funding ***	\$75,863,200

22 **Department of Corrections**

23	Alaska Student Loan Corporation Bonds	1,850,000
24	*** Total Agency Funding ***	\$1,850,000

25 **Department of Education and Early Development**

26	Alaska Commission on Postsecondary Education Receipts	390,193
27	*** Total Agency Funding ***	\$390,193

28 **Department of Environmental Conservation**

29	Federal Receipts	61,289,900
30	Oil/Hazardous Release Prevention & Response Fund	3,600,000
31	Alaska Housing Finance Corporation Bonds	19,818,300

1	Alaska Housing Finance Corporation Dividend	531,500
2	Alaska Student Loan Corporation Bonds	6,145,400
3	*** Total Agency Funding ***	\$91,385,100
4	Department of Fish and Game	
5	Federal Receipts	4,649,697
6	Fish and Game Fund	873,750
7	Alaska Housing Finance Corporation Bonds	700,000
8	Alaska Housing Finance Corporation Dividend	150,000
9	Alaska Student Loan Corporation Bonds	800,000
10	DEED CIP Fund Equity Account	67,500
11	*** Total Agency Funding ***	\$7,240,947
12	Office of the Governor	
13	Federal Receipts	20,868,000
14	Alaska Student Loan Corporation Dividend	100,000
15	Election Fund	5,450,000
16	*** Total Agency Funding ***	\$26,418,000
17	Department of Health and Social Services	
18	Federal Receipts	11,169,680
19	Alaska Housing Finance Corporation Bonds	1,394,800
20	Alaska Student Loan Corporation Dividend	475,000
21	Federal Unrestricted Receipts	1,358,000
22	*** Total Agency Funding ***	\$14,397,480
23	Department of Labor and Workforce Development	
24	Federal Receipts	2,000,000
25	Alaska Housing Finance Corporation Bonds	1,418,500
26	Vocational Rehabilitation Small Business Enterprise Fund	500,000
27	Workers Safety and Compensation Administration Account	100,000
28	*** Total Agency Funding ***	\$4,018,500
29	Department of Military and Veterans Affairs	
30	Federal Receipts	12,629,500
31	Alaska Housing Finance Corporation Bonds	3,450,000

1	Federal Unrestricted Receipts	137,500
2	*** Total Agency Funding ***	\$16,217,000
3	Department of Natural Resources	
4	Federal Receipts	18,530,000
5	Statutory Designated Program Receipts	1,230,000
6	Alaska Housing Finance Corporation Bonds	685,700
7	Alaska Student Loan Corporation Dividend	1,040,000
8	State Land Disposal Income Fund	2,525,000
9	Receipt Supported Services	800,000
10	Federal Unrestricted Receipts	923,700
11	DEED CIP Fund Equity Account	150,000
12	*** Total Agency Funding ***	\$25,884,400
13	Department of Public Safety	
14	Federal Receipts	7,730,300
15	Alaska Housing Finance Corporation Dividend	600,000
16	Federal Unrestricted Receipts	1,054,600
17	*** Total Agency Funding ***	\$9,384,900
18	Department of Revenue	
19	Federal Receipts	10,225,940
20	Permanent Fund Dividend Fund	220,000
21	Alaska Housing Finance Corporation Bonds	81,500
22	Alaska Housing Finance Corporation Dividend	12,885,000
23	Receipt Supported Services	266,560
24	Alaska Student Loan Corporation Bonds	150,000
25	Federal Unrestricted Receipts	37,500
26	*** Total Agency Funding ***	\$23,866,500
27	Department of Transportation/Public Facilities	
28	Federal Receipts	1,100,167,288
29	General Fund Receipts	600,000
30	Highways Equipment Working Capital Fund	15,000,000
31	International Airports Revenue Fund	300,000

1	Capital Improvement Project Receipts	8,900,000
2	Alaska Housing Finance Corporation Bonds	17,451,200
3	Alaska Housing Finance Corporation Dividend	1,450,000
4	Alaska Student Loan Corporation Bonds	40,436,900
5	Federal Unrestricted Receipts	903,700
6	*** Total Agency Funding ***	\$1,185,209,088
7	University of Alaska	
8	Federal Receipts	116,000,000
9	University of Alaska Restricted Receipts	26,302,500
10	Alaska Student Loan Corporation Dividend	450,000
11	*** Total Agency Funding ***	\$142,752,500
12	Alaska Court System	
13	Alaska Housing Finance Corporation Dividend	1,000,000
14	*** Total Agency Funding ***	\$1,000,000
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 General Fund Receipts	600,000
6 ***Total General Funds***	\$600,000
7 Federal Funds	
8 1002 Federal Receipts	1,432,460,305
9 1188 Federal Unrestricted Receipts	8,365,000
10 ***Total Federal Funds***	\$1,440,825,305
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	873,750
13 1027 International Airports Revenue Fund	300,000
14 1048 University of Alaska Restricted Receipts	26,302,500
15 1106 Alaska Commission on Postsecondary Education	390,193
16 Receipts	
17 1108 Statutory Designated Program Receipts	1,230,000
18 1117 Vocational Rehabilitation Small Business	500,000
19 Enterprise Fund	
20 1139 Alaska Housing Finance Corporation Dividend	17,163,400
21 1150 Alaska Student Loan Corporation Dividend	2,852,100
22 1153 State Land Disposal Income Fund	2,525,000
23 1156 Receipt Supported Services	1,976,560
24 1157 Workers Safety and Compensation Administration	100,000
25 Account	
26 1186 Alaska Student Loan Corporation Bonds	50,185,000
27 ***Total Other Non-Duplicated Funds***	\$104,398,503
28 Duplicated Funds	
29 1007 Inter-Agency Receipts	1,050,000
30 1026 Highways Equipment Working Capital Fund	15,000,000
31 1050 Permanent Fund Dividend Fund	220,000

1	1052 Oil/Hazardous Release Prevention & Response Fund	3,600,000
2	1061 Capital Improvement Project Receipts	8,900,000
3	1081 Information Services Fund	1,814,000
4	1113 Alaska Housing Finance Corporation Bonds	45,000,000
5	1147 Public Building Fund	3,000,000
6	1185 Election Fund	5,450,000
7	1191 DEED CIP Fund Equity Account	2,349,000
8	***Total Duplicated Funds***	\$86,383,000

9 (SECTION 4 OF THIS ACT BEGINS ON PAGE 57)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,
24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated to the Department of Community
26 and Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Community and Economic Development
30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum Reserve
31 - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

1 (c) An amount equal to 25 percent of the amount that lapsed into the National
 2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 3 appropriated to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of
 4 the State of Alaska) from the National Petroleum Reserve - Alaska special revenue fund
 5 (AS 37.05.530).

6 (d) An amount equal to 0.5 percent of the amount that lapsed into the National
 7 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 8 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum
 9 Reserve - Alaska special revenue fund (AS 37.05.530).

10 (e) That portion of the amount that lapsed under (b) of this section that is not
 11 appropriated under (c) and (d) of this section is appropriated to the power cost equalization
 12 and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -
 13 Alaska special revenue fund (AS 37.05.530).

14 * Sec. 7. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 15 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 16 on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community
 17 and Economic Development for the electrical emergencies program.

18 * Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) The following sums are
 19 appropriated from the appropriate individual grant accounts in the unincorporated community
 20 capital project matching grant fund (AS 37.06.020) to the Department of Community and
 21 Economic Development for payment as grants under AS 37.06.020 to the following
 22 unincorporated communities in the amounts and for the purposes stated:

23	(1) Akiachak	Community projects and improvements	\$ 1,633
24	(2) Arctic Village	Community projects and improvements	2,223
25	(3) Central	Community projects and improvements	83,336
26	(4) Chenega Bay	Community projects and improvements	1,070
27	(5) Chistochina	Community projects and improvements	1,258
28	(6) Circle	Community projects and improvements	1,418
29	(7) Crooked Creek	Community projects and improvements	26,157
30	(8) Deltana	Community projects and improvements	27,575
31	(9) Edna Bay	Community projects and improvements	11,962

1	(10) Four Mile	Community projects and improvements	27,484
2	(11) Gakona	Community projects and improvements	68,815
3	(12) Healy Lake	Community projects and improvements	1,292
4	Traditional		
5	(13) Kenny Lake	Community projects and improvements	3,327
6	(14) Klukwan	Community projects and improvements	3,941
7	(15) Kongiganak	Community projects and improvements	27,770
8	(16) Lake	Community projects and improvements	58,672
9	Minchumina		
10	(17) Nelchina	Community projects and improvements	27,490
11	(18) Nikolski	Community projects and improvements	41,184
12	(19) Oscarville	Community projects and improvements	58,651
13	(20) Paxson	Community projects and improvements	175,747
14	(21) Pitka's Point	Community projects and improvements	35,507
15	(22) Port Protection	Community projects and improvements	55,085
16	(23) Rampart	Community projects and improvements	54,390
17	(24) Red Devil	Community projects and improvements	29,114
18	(25) Silver Springs	Community projects and improvements	26,195
19	(26) Slana League	Community projects and improvements	53,830
20	(27) Takotna	Community projects and improvements	28,406
21	(28) Tatitlek	Community projects and improvements	27,419
22	(29) Tok	Community projects and improvements	18,764
23	(30) Tolsona	Community projects and improvements	102,637
24	(31) Tuntutuliak	Community projects and improvements	7,881
25	(32) Tununak	Community projects and improvements	30,106
26	(33) Twin Hills	Community projects and improvements	1,363
27	(34) Venetie	Community projects and improvements	1,357

28 (b) The following sums are appropriated from the appropriate individual grant
 29 accounts in the municipal capital project matching grant fund (AS 37.06.010) to the
 30 Department of Community and Economic Development for payment as grants under
 31 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

1	(1) Akhiok	Community projects and improvements	\$ 2,861
2	(2) Akiak	Community projects and improvements	26,243
3	(3) Allakaket	Community projects and improvements	8,916
4	(4) Ambler	Community projects and improvements	3,784
5	(5) Angoon	Community projects and improvements	26,564
6	(6) Aniak	Community projects and improvements	15,000
7	(7) Anvik	Community projects and improvements	27,415
8	(8) Atqasuk	Community projects and improvements	7,267
9	(9) Bettles	Community projects and improvements	26,158
10	(10) Chefornak	Community projects and improvements	26,158
11	(11) Clark's Point	Community projects and improvements	3,113
12	(12) Diomede	Community projects and improvements	26,162
13	(13) Eek	Community projects and improvements	39,720
14	(14) Fairbanks North	Community projects and improvements	40,368
15	Star Borough		
16	(15) Gambell	Community projects and improvements	40,677
17	(16) Goodnews Bay	Community projects and improvements	29,247
18	(17) Grayling	Community projects and improvements	24,887
19	(18) Hoonah	Community projects and improvements	2,396
20	(19) Hooper Bay	Community projects and improvements	4,520
21	(20) Juneau	Community projects and improvements	2,322
22	(21) Kachemak	Community projects and improvements	1,598
23	(22) Kodiak	Community projects and improvements	41,839
24	(23) Kotlik	Community projects and improvements	2,810
25	(24) Kupreanof	Community projects and improvements	24,874
26	(25) Lower Kalskag	Community projects and improvements	41,922
27	(26) Marshall	Community projects and improvements	1,259
28	(27) Metlakatla	Community projects and improvements	12,620
29	(28) Napaskiak	Community projects and improvements	6,326
30	(29) New Stuyahok	Community projects and improvements	1,475
31	(30) Nightmute	Community projects and improvements	27,595

1	(31) Nondalton	Community projects and improvements	35,355
2	(32) North Pole	Community projects and improvements	41,258
3	(33) North Slope	Community projects and improvements	84,339
4	Borough		
5	(34) Northwest Arctic	Community projects and improvements	1,350
6	Borough		
7	(35) Nuiqsut	Community projects and improvements	32,755
8	(36) Nulato	Community projects and improvements	5,496
9	(37) Pilot Station	Community projects and improvements	30,439
10	(38) Platinum	Community projects and improvements	26,900
11	(39) Port Heiden	Community projects and improvements	7,205
12	(40) Saxman	Community projects and improvements	1,260
13	(41) Selawik	Community projects and improvements	1,220
14	(42) Shaktoolik	Community projects and improvements	26,531
15	(43) Shishmaref	Community projects and improvements	60,653
16	(44) Stebbins	Community projects and improvements	1,268
17	(45) Togiak	Community projects and improvements	26,158
18	(46) Wasilla	Community projects and improvements	6,096

19 (c) The appropriations made by (a) and (b) of this section are made contingent on the
20 grantee's complying before July 1, 2005, with the requirements, other than deadlines, set out
21 in AS 37.06.

22 * **Sec. 9. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of four
23 Department of Public Safety aircraft and surplus aircraft parts and accessories are
24 appropriated from the general fund to the Department of Public Safety for the purchase of
25 replacement aircraft or for aircraft maintenance.

26 (b) The proceeds from the sale of 13 vessels and surplus vessel parts and accessories
27 are appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement vessels or for vessel maintenance.

29 * **Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)
30 The sum of \$1,200,000 is appropriated from federal receipts from the Jobs and Growth Tax
31 Reconciliation Act of 2003 to the Department of Community and Economic Development for

1 a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for
 2 litigation regarding the establishment of a private prison in the vicinity of the city. The
 3 appropriation made by this subsection is contingent upon an agreement by the City of Delta
 4 Junction to repay the loan in annual increments of \$50,000 from the amounts received by the
 5 city as municipal assistance under AS 29.60.

6 (b) Contingent upon the formation of a borough that encompasses the City of Delta
 7 Junction, the balance owing on the loan made under (a) of this section on the date of
 8 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
 9 Delta Junction for the payment of the costs of the settlement agreement for litigation
 10 regarding the establishment of a private prison in the vicinity of the city.

11 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$3,447,647,
 12 resulting from the settlement agreement with Alaska Communication Services, is appropriated
 13 from the general fund to the information services fund (AS 44.21.045(a)).

14 (b) The sum of \$100,000 is appropriated from general fund program receipts from
 15 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
 16 Administration, office of public advocacy, for the operating costs of the agency for the fiscal
 17 year ending June 30, 2004.

18 (c) The sum of \$1,000,000 is appropriated to the Department of Administration,
 19 office of public advocacy, for the operating costs of the agency for the fiscal year ending
 20 June 30, 2004, from the following sources:

21	General fund	700,000
22	Statutory designated program receipts	300,000

23 (d) The sum of \$650,000 is appropriated from the general fund to the Department of
 24 Administration, Public Defender Agency, for the operating costs of the agency for the fiscal
 25 year ending June 30, 2004.

26 (e) The sum of \$46,200 is appropriated from statutory designated program receipts to
 27 the Department of Administration, division of finance, for operating costs for the fiscal year
 28 ending June 30, 2004.

29 * **Sec. 12. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
 30 **ACCOUNT.** The unexpended and unobligated balance on June 30, 2004, of the Alaska
 31 technical and vocational education program account (AS 23.15.830) is appropriated consistent

1 with sec. 48, ch. 86, SLA 2002, for the fiscal years ending June 30, 2004, and June 30, 2005.

2 * **Sec. 13. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)
3 The sum of \$115,000 is appropriated from Regulatory Commission of Alaska receipts to the
4 Department of Community and Economic Development, Regulatory Commission of Alaska,
5 for increased expert witness costs for the fiscal year ending June 30, 2004.

6 (b) The sum of \$114,600 is appropriated from Regulatory Commission of Alaska
7 receipts to the Department of Community and Economic Development, Regulatory
8 Commission of Alaska, for increased costs associated with pipeline dockets for the fiscal year
9 ending June 30, 2004.

10 (c) The sum of \$180,000 in federal unrestricted receipts expenditure authority is
11 appropriated to the Department of Community and Economic Development, Regulatory
12 Commission of Alaska, for legal counsel for the fiscal year ending June 30, 2004.

13 (d) Section 1, ch. 1, SSSLA 2002, page 3, lines 25 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Electronic Document Imaging, Storage and	<u>1,225,000</u>	<u>1,225,000</u>
15 Retrieval System (ED 99)	[1,125,000]	[1,125,000]

16 (e) The sum of \$75,000 is appropriated from the general fund to the Department of
17 Community and Economic Development for payment as organization grants under
18 AS 29.05.180(a) and (d) to the City of Gustavus.

19 * **Sec. 14. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$1,100,000 is
20 appropriated from the general fund to the Department of Corrections, inmate health care, for
21 increased medical costs for the fiscal year ending June 30, 2004.

22 (b) The sum of \$620,700 is appropriated from the general fund to the Department of
23 Corrections, out-of-state contractual, for increased costs for the fiscal year ending June 30,
24 2004.

25 (c) The sum of \$185,000 in federal unrestricted receipts expenditure authority is
26 appropriated to the Department of Corrections, administrative services, for payment to the
27 Department of Administration for telecommunications services for the fiscal year ending
28 June 30, 2004.

29 * **Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a)
30

1 Section 1, ch. 83, SLA 2003, page 10, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
4 K-12 Support	<u>671,117,000</u>	<u>637,744,100</u>	33,372,900
5	[676,592,100]	[643,219,200]	
6 Foundation Program	<u>663,533,900</u>		
7	[669,009,000]		

8 (b) Section 1, ch. 83, SLA 2003, page 11, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
11 Pupil Transportation	<u>53,145,400</u>	<u>53,145,400</u>	
12	[53,933,800]	[53,933,800]	
13 Pupil Transportation	<u>53,145,400</u>		
14	[53,933,800]		

15 (c) The sum of \$653,736 is appropriated from the general fund to the Department of
16 Education and Early Development, Alyeska Central School, for operating costs for the fiscal
17 year ending June 30, 2004.

18 (d) Section 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
22 Phase III (ED 38)	[9,888,192]	[9,888,192]
23 Bering Strait - Koyuk School K-	11,660,343	11,660,343
24 12 Replacement (ED 38)		
25 Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
26 <u>Bank Stabilization/</u>	[8,342,525]	[8,342,525]
27 School Roof Replacement/		
28 Renovate, Phase III (ED 37)		

29 * Sec. 16. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
30 finds that

31 (1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon
2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez
6 oil spill restoration fund, established by the Department of Revenue to implement the
7 judgment; and

8 (3) the appropriation in (b) of this section is made in order to achieve the
9 purposes set out in the court's restitution order described in (1) of this subsection.

10 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income
11 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is
12 appropriated to the Department of Law for the fiscal years ending June 30, 2004, and June 30,
13 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or
14 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil
15 spill and development of restoration options.

16 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 6(b), ch. 82,
17 SLA 2003, is amended to read:

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
20 from state funds for the affected program may be [ARE] reduced by the excess if the
21 reductions are consistent with applicable federal statutes.

22 (b) Section 18(b), ch. 1, SSSLA 2002, is amended to read:

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
25 from state funds for the affected program may be [ARE] reduced by the excess if the
26 reductions are consistent with applicable federal statutes.

27 (c) Section 12(b), ch. 61, SLA 2001, is amended to read:

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
30 from state funds for the affected program may be [ARE] reduced by the excess if the
31 reductions are consistent with applicable federal statutes.

1 (d) Section 13(b), ch. 60, SLA 2001, is amended to read:

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
4 from state funds for the affected program may be [ARE] reduced by the excess if the
5 reductions are consistent with applicable federal statutes.

6 * Sec. 18. DEPARTMENT OF FISH AND GAME. (a) Section 131, ch. 139, SLA 1998,
7 page 48, lines 13 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Juneau Indoor Shooting	<u>1,575,000</u>	<u>1,575,000</u>
11 Range and Hunter Education	[1,500,000]	[1,500,000]
12 Facility Construction (ED 3-4)		

13 (b) Section 10, ch. 61, SLA 2001, is amended to read:

14 Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale
15 of the research vessel R/V Sundance, including parts inventory, are appropriated from
16 the general fund to the Department of Fish and Game for the purchase of a
17 replacement vessel or for repair and maintenance of existing research vessels.

18 (c) The sum of \$495,000, resulting from the settlement agreement with MWH
19 Americas, is appropriated from the general fund to the fish and game fund (AS 16.05.100).

20 * Sec. 19. OFFICE OF THE GOVERNOR. (a) The sum of \$180,000 is appropriated from
21 the general fund to the Office of the Governor, division of elections, for the operating costs of
22 the division related to the primary and general elections for the fiscal year ending June 30,
23 2004.

24 (b) The sum of \$100,000 is appropriated from the election fund required by the
25 federal Help America Vote Act (HAVA) to the Office of the Governor, division of elections,
26 for improving accessibility to voting locations for the fiscal year ending June 30, 2004.

27 (c) The sum of \$15,000 is appropriated from the general fund to the Office of the
28 Governor, division of elections, for independent counsel costs for the fiscal year ending
29 June 30, 2004.

30 (d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery
31 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending

1 June 30, 2002, to the Department of Fish and Game for projects that further the development,
2 enhancement, research, and management of the Southeast Alaska commercial dive fisheries
3 for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007.

4 * **Sec. 20. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
5 \$3,500,000 is appropriated to the Department of Health and Social Services for the state
6 veterans' home conversion in Palmer from the following sources:

7	General fund match	\$ 459,200
8	Federal receipts	2,275,000
9	Alaska Student Loan Corporation dividend	765,800

10 (b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget
11 and Audit Committee at its July 9, 2003, meeting is reduced by \$3,334,000 in federal
12 unrestricted receipts expenditure authorization from the Department of Health and Social
13 Services, Alaska senior assistance program, for the fiscal year ending June 30, 2004.

14 (c) The sum of \$3,334,000 is appropriated from the senior care fund (sec. 2, ch. 3,
15 SLA 2004) to the Department of Health and Social Services, division of public assistance,
16 senior care program, for the fiscal year ending June 30, 2004.

17 (d) The sum of \$154,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
18 2004) to the Department of Health and Social Services, division of public assistance, senior
19 care program, for the fiscal year ending June 30, 2004.

20 (e) The sum of \$162,800 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
21 2004) to the Department of Health and Social Services for the senior care program for the
22 fiscal year ending June 30, 2004, and is allocated as follows:

23	(1) Alaska longevity programs management	\$46,000
24	(2) Health purchasing group	85,000
25	(3) Public assistance administration	25,000
26	(4) Public assistance data processing	6,800

27 (f) Section 1, ch. 83, SLA 2003, page 16, lines 12 - 15, is amended to read:

28	ALLOCATION	APPROPRIATION	GENERAL	OTHER
29	ITEMS	FUND	FUNDS	
30	Alaska Longevity	<u>26,330,700</u>	<u>14,004,200</u>	<u>12,326,500</u>
31	Programs	[26,393,800]	[13,292,300]	[13,101,500]

1 Alaska Longevity 1,230,700
 2 Programs Management
 3 Pioneers Homes 25,100,000
 4 [25,163,100]

5 (g) Section 1, ch. 83, SLA 2003, page 16, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Behavioral Health	<u>129,542,500</u>	<u>16,517,400</u>	<u>113,025,100</u>
9	[122,983,600]	[16,627,500]	[106,356,100]

10 (h) Section 1, ch. 83, SLA 2003, page 16, line 20, through page 17, line 11, is
 11 amended to read:

12 ALLOCATIONS

13 Alaska Youth Initiative 687,000
 14 AK Fetal Alcohol Syndrome 6,441,400
 15 Program

16 Alcohol Safety Action 1,133,500
 17 Program (ASAP) [1,175,600]

18 Behavioral Health 82,392,200
 19 Medicaid Services [75,723,200]

20 Behavioral Health Grants 14,622,100
 21 Behavioral Health 5,003,600
 22 Administration

23 Community Action 2,149,900
 24 Prevention & Intervention [2,200,100]
 25 Grants

26 Rural Services and Suicide 808,100
 27 Prevention [825,900]

28 Psychiatric Emergency 1,343,000
 29 Services

30 Services to the Chronically 2,039,100
 31 Mentally Ill

1 Designated Evaluation and 724,900
 2 Treatment
 3 Services for Severely 129,200
 4 Emotionally Disturbed Youth
 5 Alaska Psychiatric Institute 12,068,500

6 (i) Section 1, ch. 83, SLA 2003, page 17, line 12, through page 18, line 7, is amended
 7 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Children's Services		<u>126,143,900</u>	<u>42,325,300</u>	83,818,600
11		[127,465,600]	[43,647,000]	
12 Children's Medicaid	5,725,300			
13 Services				
14 Children's Services	<u>8,994,600</u>			
15 Management	[8,998,100]			
16 Children's Services Training	<u>1,211,900</u>			
17	[1,220,400]			
18 Front Line Social Workers	<u>25,292,900</u>			
19	[25,539,200]			
20 Family Preservation	<u>8,745,500</u>			
21	[9,555,500]			
22 Foster Care Base Rate	<u>9,479,700</u>			
23	[9,511,100]			
24 Foster Care Augmented Rate	2,185,500			
25 Foster Care Special Need	3,964,400			
26 It is the intent of the legislature that the Department of Health and Social Services implement				
27 internal controls to better manage the funds appropriated for the special needs of the children				
28 in State custody. Specifically, the Department should address recommendations 3 and 4 of the				
29 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid				
30 Payments," dated January 21, 2003.				
31 Subsidized Adoptions &	<u>18,650,200</u>			

1 Guardianship [18,652,700]

2 Residential Child Care 14,137,200

3 [14,351,400]

4 Infant Learning Program 999,300

5 Grants

6 It is the intent of the legislature that the Department of Health and Social Services implement
7 grant administration controls to ensure grantees bill families and third party payers for
8 services provided when it is reasonably apparent the family has the means to pay.

9 Women, Infants and 26,103,100

10 Children [26,108,400]

11 Children's Trust Programs 426,800

12 Child Protection Legal 227,500

13 Services

14 (j) Section 1, ch. 83, SLA 2003, page 18, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Health Care Services	<u>675,816,600</u>	<u>110,725,700</u>	<u>565,090,900</u>
18	[671,675,700]	[107,540,300]	[564,135,400]

19 (k) Section 1, ch. 83, SLA 2003, page 18, line 26, through page 19, line 10, is
20 amended to read:

21 ALLOCATIONS

22 Medicaid Services 629,390,900

23 [626,171,700]

24 It is the intent of the legislature that the department investigate additional cost containment
25 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

26 Catastrophic and Chronic 1,717,700

27 Illness Assistance [1,471,000]

28 (AS 47.08)

29 Medical Assistance 3,574,600

30 Administration

31 Medicaid State Programs 18,654,100

1	Health Purchasing Group	15,230,800
2	Certification and Licensing	1,122,900
3	Hearings and Appeals	368,500
4	Children's Health Eligibility	2,279,600
5	Women's and Adolescents	<u>3,477,500</u>
6	Services	[2,802,500]

(I) Section 1, ch. 83, SLA 2003, page 19, lines 11 - 23, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10	Juvenile Justice	<u>36,918,100</u>	<u>31,484,900</u>	5,433,200
11		[37,596,500]	[32,163,300]	
12	McLaughlin Youth	<u>11,912,200</u>		
13	Center	[12,021,500]		
14	Mat-Su Youth Facility	<u>1,426,300</u>		
15		[1,439,300]		
16	Kenai Peninsula Youth	<u>1,198,800</u>		
17	Facility	[1,511,300]		
18	Fairbanks Youth Facility	<u>2,949,000</u>		
19		[2,984,400]		
20	Bethel Youth Facility	<u>2,309,500</u>		
21		[2,345,200]		
22	Nome Youth Facility	<u>1,140,700</u>		
23		[1,156,600]		
24	Johnson Youth Center	<u>2,620,400</u>		
25		[2,660,400]		
26	Ketchikan Regional Youth	<u>1,314,500</u>		
27	Facility	[1,320,700]		
28	Probation Services	<u>8,759,600</u>		
29		[8,869,600]		
30	Delinquency Prevention	<u>3,287,100</u>		
31		[3,287,500]		

1 (m) Section 1, ch. 83, SLA 2003, page 19, line 24, through page 20, line 14, is
 2 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 Public Assistance		<u>243,878,900</u>	<u>115,132,200</u>	128,746,700
6		[244,113,200]	[115,366,500]	
7 Alaska Temporary	47,653,700			
8 Assistance Program				
9 Adult Public Assistance	57,811,500			
10 Child Care Benefits	<u>47,663,000</u>			
11	[47,725,000]			
12 General Relief Assistance	<u>1,498,000</u>			
13	[1,499,000]			
14 Tribal Assistance Programs	8,612,500			
15 Permanent Fund Dividend	15,405,500			
16 Hold Harmless				
17 Energy Assistance Program	12,024,900			
18 Public Assistance	<u>3,027,100</u>			
19 Administration	[3,033,200]			
20 Public Assistance Field	<u>26,013,600</u>			
21 Services	[26,096,500]			
22 Public Assistance Data	<u>4,977,200</u>			
23 Processing	[5,018,900]			
24 Fraud Investigation	<u>1,265,600</u>			
25	[1,267,700]			
26 Quality Control	<u>1,080,100</u>			
27	[1,101,400]			
28 Work Services	<u>16,326,700</u>			
29	[16,343,900]			
30 Old Age Assistance-Alaska	519,500			
31 Longevity Bonus (ALB)				

1 Hold Harmless

2 (n) Section 1, ch. 83, SLA 2003, page 20, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
3			
4			
5	Senior and Disabilities	<u>237,290,200</u>	<u>79,520,400</u>
6	Services	[203,278,200]	<u>157,769,800</u>
7	Senior/Disabilities	<u>217,556,500</u>	
8	Medicaid Services	[183,544,500]	

9 It is the intent of the legislature that the Department of Health and Social Services
 10 address escalating growth in the personal care attendant program. Changes to reduce
 11 costs should consider eligibility, reduction in rates and hours of service. It is also the
 12 intent of the legislature that the department implement a process for recovery of costs
 13 where an audit or quality assurance review determines abuse of the personal care
 14 attendant program.

15 (o) Section 1, ch. 83, SLA 2003, page 20, line 31, through page 21, line 14, is
 16 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
17			
18			
19	State Health Services	<u>70,080,100</u>	<u>20,039,800</u>
20		[71,768,100]	<u>50,040,300</u>
21	Nursing	<u>19,936,400</u>	
22		[20,125,000]	
23	Public Health	<u>3,263,800</u>	
24	Administrative Services	[3,267,900]	
25	Epidemiology	<u>18,466,500</u>	
26		[18,556,800]	
27	Bureau of Vital Statistics	<u>2,054,200</u>	
28		[2,058,100]	
29	Community Health/	<u>13,187,200</u>	
30	Emergency Medical	[14,256,100]	
31	Services		

1 Community Health Grants 1,551,700
 2 [1,714,900]
 3 Emergency Medical Services 1,760,100
 4 Grants
 5 State Medical Examiner 1,233,800
 6 [1,245,100]
 7 Public Health Laboratories 5,066,300
 8 [5,141,100]
 9 Tobacco Prevention and 3,560,100
 10 Control [3,643,000]

11 (p) Section 1, ch. 83, SLA 2003, page 21, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Administrative Services	<u>15,252,400</u>	<u>3,545,300</u>	11,707,100
15	[15,297,700]	[3,590,600]	

16 (q) Section 1, ch. 83, SLA 2003, page 21, lines 20 - 32, is amended to read:

17 ALLOCATIONS

18 Commissioner's Office 807,800
 19 [810,600]
 20 Office of Program Review 1,067,400
 21 [1,067,700]
 22 Rate Review 636,400
 23 [642,000]
 24 Administrative Support 4,399,600
 25 Services [4,430,700]
 26 Personnel and Payroll 1,926,300
 27 [1,927,200]
 28 Audit 238,000
 29 [241,000]
 30 Health Planning & Facilities 723,900
 31 Management [725,500]

1 Facilities Maintenance 2,584,900
 2 Pioneers' Homes Facilities 2,125,000
 3 Maintenance
 4 HSS State Facilities Rent 743,100

5 (r) Section 1, ch. 84, SLA 2003, page 3, line 17, is amended to read:

6	APPROPRIATION	GENERAL	OTHER	
7	ITEMS	FUND	FUNDS	
8	Behavioral Health	<u>71,635,300</u>	<u>50,206,000</u>	<u>21,429,300</u>
9		[80,367,200]	[58,379,500]	[21,987,700]

10 (s) Section 1, ch. 84, SLA 2003, page 3, line 21, through page 4, line 8, is amended to
 11 read:

12	ALLOCATIONS
13	Alaska Youth Initiative <u>525,400</u>
14	[1,845,400]
15	Behavioral Health <u>28,212,400</u>
16	Medicaid Services [28,569,400]
17	Behavioral Health Grants <u>15,308,800</u>
18	[16,113,200]
19	Behavioral Health <u>1,563,500</u>
20	Administration [1,587,700]
21	Community Action Prevention 815,200
22	& Intervention Grants
23	Rural Services and Suicide 2,158,400
24	Prevention
25	Psychiatric Emergency <u>5,679,000</u>
26	Services [6,767,000]
27	Services to the Chronically <u>7,001,500</u>
28	Mentally Ill [10,914,600]
29	Designated Evaluation and 1,611,900
30	Treatment
31	Services for Severely <u>2,196,100</u>

1 Emotionally Disturbed [2,670,800]

2 Youth

3 Alaska Psychiatric Institute 6,563,100

4 [7,313,600]

5 (t) Section 1, ch. 84, SLA 2003, page 4, lines 9 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
8 Children's Services		<u>9,999,500</u>	<u>9,649,500</u> 350,000
9		[10,008,800]	[9,658,800]
10 Children's Services	102,600		
11 Management			
12 Front Line Social Workers	148,600		
13 Family Preservation	250,000		
14 Foster Care Augmented Rate	500,000		
15 Foster Care Special Need	747,900		

16 It is the intent of the legislature that the Department of Health and Social Services implement
 17 internal controls to better manage the funds appropriated for the special needs of the children
 18 in State custody. Specifically, the Department should address recommendations 3 and 4 of the
 19 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid
 20 Payments," dated January 21, 2003.

21 Residential Child Care 4,056,300

22 Infant Learning Program 4,194,000

23 Grants [4,203,300]

24 It is the intent of the legislature that the Department of Health and Social Services implement
 25 grant administration controls to ensure grantees bill families and third party payers for
 26 services provided when it is reasonably apparent the family has the means to pay.

27 Women, Infants and Children 100

28 (u) Section 1, ch. 84, SLA 2003, page 5, lines 22 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
31 Boards and Commissions		<u>1,691,600</u>	<u>710,000</u> 981,600

1		[1,727,800]	[746,200]
2	Alaska Mental Health Board	319,300	
3	Advisory Board on	<u>504,100</u>	
4	Alcoholism and Drug Abuse	[529,100]	
5	Commission on Aging	<u>158,800</u>	
6		[161,600]	
7	Governor's Council on	538,000	
8	Disabilities and Special		
9	Education		
10	Suicide Prevention Council	<u>171,400</u>	
11		[179,800]	

12 (v) The sum of \$1,847,000 is appropriated from the general fund/mental health to the
 13 Department of Health and Social Services, Medicaid services, for the fiscal year ending
 14 June 30, 2004.

15 (w) The sum of \$11,760,800 is appropriated to the Department of Health and Social
 16 Services, senior and disabilities Medicaid services, for the fiscal year ending June 30, 2004,
 17 from the following sources:

18	General fund/mental health	\$11,202,400
19	Alcohol and other drug abuse treatment	558,400
20	and prevention fund (AS 43.60.050)	

21 (x) The sum of \$295,900 is appropriated from the general fund to the Department of
 22 Health and Social Services, division of juvenile justice, probation services, for court-ordered
 23 costs for the fiscal year ending June 30, 2004.

24 (y) The sum of \$98,400 in federal unrestricted receipts expenditure authority is
 25 appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for
 26 payment to the Department of Administration for telecommunications services for the fiscal
 27 year ending June 30, 2004.

28 (z) The sum of \$49,500 in federal unrestricted receipts expenditure authority is
 29 appropriated to the Department of Health and Social Services, children's services
 30 management, for payment to the Department of Administration for telecommunications
 31 services for the fiscal year ending June 30, 2004.

1 (aa) The sum of \$135,300 in federal unrestricted receipts expenditure authority is
2 appropriated to the Department of Health and Social Services, McLaughlin Youth Center, for
3 payment to the Department of Administration for telecommunications services for the fiscal
4 year ending June 30, 2004.

5 (bb) The sum of \$110,700 in federal unrestricted receipts expenditure authority is
6 appropriated to the Department of Health and Social Services, public assistance field services,
7 for payment to the Department of Administration for telecommunications services for the
8 fiscal year ending June 30, 2004.

9 (cc) The sum of \$159,900 in federal unrestricted receipts expenditure authority is
10 appropriated to the Department of Health and Social Services, pioneers' homes, for payment
11 to the Department of Administration for telecommunications services for the fiscal year
12 ending June 30, 2004.

13 (dd) The sum of \$1,000,000 is appropriated from the general fund to the Department
14 of Health and Social Services for costs associated with fulfilling the obligation of the State of
15 Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric
16 Institute. This appropriation represents the first installment of up to \$7,000,000 plus interest
17 due to satisfy the obligation of the state in this matter.

18 * **Sec. 21. JUDGMENTS AND CLAIMS.** The sum of \$3,862,300 is appropriated to the
19 Department of Law from the general fund to pay judgments and claims against the state for
20 the fiscal year ending June 30, 2004.

21 * **Sec. 22. DEPARTMENT OF LAW.** (a) Section 60, ch. 82, SLA 2003, is amended to
22 read:

23 Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated
24 from the general fund to the Department of Law, criminal [CIVIL] division, for
25 outside counsel and expert witness costs for the fiscal years [YEAR] ending June 30,
26 2004, and June 30, 2005.

27 (b) Section 11(a), ch. 1, SLA 2003, as amended by sec. 54, ch. 82, SLA 2003, is
28 amended to read:

29 (a) The sum of \$582,600 is appropriated from the general fund to the
30 Department of Law, criminal division, for outside counsel costs for the fiscal years
31 ending June 30, 2002, June 30, 2003, [AND] June 30, 2004, and June 30, 2005.

1 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil
 2 Spill Trustee Council to the Department of Law, environmental law, for studies and analyses
 3 related to oil remaining in the environment from the Exxon Valdez oil spill and to injury
 4 resulting from that spill for the fiscal years ending June 30, 2004, and June 30, 2005.

5 * Sec. 23. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1,
 6 ch. 83, SLA 2003, page 25, lines 19 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
7			
8			
9	Office of Homeland Security	<u>6,113,600</u>	<u>1,763,800</u>
10	and Emergency Services	[5,346,600]	<u>4,349,800</u>
11	Homeland Security and	<u>6,113,600</u>	
12	Emergency Services	[5,346,600]	

13 (b) Section 1, ch. 83, SLA 2003, page 25, line 27, through page 26, line 7, is amended
 14 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
15			
16			
17	Alaska National Guard	<u>25,880,600</u>	<u>4,530,500</u>
18		[26,647,600]	<u>21,350,100</u>
19	Office of the Commissioner	1,820,900	
20	National Guard Military	226,800	
21	Headquarters		
22	Army Guard Facilities	<u>11,160,400</u>	
23	Maintenance	[11,927,400]	
24	Air Guard Facilities	5,959,800	
25	Maintenance		
26	State Active Duty	320,000	
27	Alaska Military Youth	6,093,500	
28	Academy		
29	STARBASE	299,200	

30 (c) Section 1, ch. 61, SLA 2001, page 20, lines 28 - 30, is amended to read:

31 APPROPRIATION OTHER

	ITEMS	FUNDS
1		
2	Alaska National Guard	<u>150,000</u>
3	Counterdrug Support Program	[100,000] [100,000]
4	(ED 99)	

5 * **Sec. 24.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is
6 appropriated from receipt supported services to the Department of Natural Resources,
7 recorder's office, for increased workload and operating costs for the fiscal year ending
8 June 30, 2004.

9 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
10 Natural Resources, office of habitat management and permitting, for operating costs for the
11 fiscal year ending June 30, 2004.

12 (c) Section 1, ch. 82, SLA 2003, page 32, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	Remote Recreational Cabins	<u>549,000</u>
16	Survey and Appraisals	[430,000] [430,000]
17	(ED 99)	

18 (d) The sum of \$90,000 is appropriated from the agricultural revolving loan fund
19 (AS 03.10.040) to the Department of Natural Resources, division of agriculture, for the
20 marketing and continued implementation of the state organic certification program for the
21 fiscal year ending June 30, 2004.

22 (e) The sum of \$118,638.12 is appropriated from statutory designated program
23 receipts to the Department of Natural Resources, for cleanup work on a contaminated site
24 under a settlement agreement with First Energy Services Company.

25 (f) The sum of \$1,268,000 is appropriated from federal receipts to the Department of
26 Natural Resources for the BLM 2009 accelerated land transfer project.

27 (g) The sum of \$600,000 is appropriated from federal receipts to the Department of
28 Natural Resources for Denali Park visitor destination access.

29 (h) The sum of \$2,000,000 is appropriated from federal receipts from the national
30 coastal wetlands conservation grant program to the Department of Natural Resources for land
31 acquisition on Northern Afognak Island for the Perenosa Bay project.

1 (i) The sum of \$650,000 is appropriated from statutory designated program receipts to
2 the Department of Natural Resources for land acquisition on Northern Afognak Island for the
3 Perenosa Bay project.

4 (j) The sum of \$95,000 in federal unrestricted receipts expenditure authorization is
5 appropriated to the Department of Natural Resources, office of Alaska coastal zone
6 management, for operating costs for the fiscal year ending June 30, 2004.

7 (k) The unexpended and unobligated balance on June 30, 2004, of the federal receipts
8 from the United States Forest Service for a grant authorized by RPL 10-4-5002 is
9 appropriated to the Department of Natural Resources for the Diamond Creek - forest legacy
10 grant land acquisition project.

11 (l) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec.
12 73(b), ch. 61, SLA 2001, and sec. 47(b), ch. 1, SSSLA 2002, is amended to read:

13 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
14 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
15 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
16 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, [AND] June 30,
17 2004, June 30, 2005, and June 30, 2006, to the Department of Natural Resources for
18 an appraisal of public school lands to determine the fair market value of the public
19 school trust land where the land was redesignated as general grant land in 1978.

20 (m) Section 47(c), ch. 1, SSSLA 2002, is amended to read:

21 (c) The sum of \$305,000 is appropriated from the public school trust fund
22 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
23 June 30, 2002, June 30, 2003, [AND] June 30, 2004, June 30, 2005, and June 30,
24 2006, for an appraisal of public school lands to determine the fair market value of the
25 public school trust land where the land was redesignated as general grant land in 1978.

26 (n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is
27 appropriated to the Department of Natural Resources, division of agriculture, for matching
28 funds for livestock transportation and infrastructure costs as the result of the governor's
29 April 21, 2004, declaration of statewide economic disaster related to the border closure
30 against ruminants.

31 (o) The sum of \$1,580,000 is appropriated to the Department of Natural Resources for

1 risk analysis related to the state gas pipeline and to bringing North Slope natural gas to market
 2 from the following sources in the amounts stated:

3 FUND SOURCE	4 AMOUNT
5 General fund	\$1,185,000
6 Alaska Permanent Fund Corporation corporate receipts	395,000

7 (p) The sum of \$3,900,000 is appropriated to the Department of Natural Resources for
 8 permitting and application processing related to the state gas pipeline right-of-way work
 9 related to bringing North Slope natural gas to market from the following sources in the
 amounts stated:

10 FUND SOURCE	11 AMOUNT
12 General fund	\$2,925,000
13 Alaska Permanent Fund Corporation corporate receipts	975,000

14 * Sec. 25. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 82, SLA 2003, page
 15 33, lines 22 - 24, is amended to read:

	16 APPROPRIATION	17 GENERAL
	18 ITEMS	19 FUND
20 New Ketchikan Public Safety	1,225,000	1,225,000
21 <u>Building, Land Purchase,</u>		
22 <u>and Improvements</u> [- CONSTRUCTION		
23 PHASE] (ED 1)		

24 (b) The portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 30, line
 25 12, that is allocated on lines 17 - 18 (statewide support, Alcohol Beverage Control Board -
 26 \$912,500) includes the amount, anticipated to be \$20,000, necessary to pay approved claims
 27 from fiscal year 2003.

28 (c) The sum of \$4,750,000 is appropriated from federal receipts to the Department of
 29 Public Safety, Council on Domestic Violence and Sexual Assault, for domestic violence and
 30 sexual assault shelter facility funding.

31 (d) Section 1, ch. 82, SLA 2003, page 33, lines 20 - 21, is amended to read:

	32 APPROPRIATION	33 OTHER
	34 ITEMS	35 FUNDS
36 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>

1 Improvements (ED 99) [1,080,320] [1,080,320]

2 (e) The sum of \$413,357 is appropriated from federal receipts to the Department of
3 Public Safety, division of fire prevention, for a fire fighter training and fire safety inspection
4 program.

5 * **Sec. 26. DEPARTMENT OF REVENUE.** (a) The sum of \$150,000 is appropriated from
6 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank
7 Authority, for operating costs for the fiscal year ending June 30, 2004.

8 (b) The appropriation to the Alaska permanent fund made by sec. 67(2), ch. 82, SLA
9 2003, was made for the purpose of offsetting the effect of inflation on the principal of the
10 Alaska permanent fund during fiscal year 2004.

11 (c) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
12 principal of the Alaska permanent fund during fiscal year 2004, less an amount equal to the
13 sum appropriated to the principal of the Alaska permanent fund by sec. 67(2), ch. 82, SLA
14 2003, as clarified by (b) of this section, is appropriated from the earnings reserve account
15 (AS 37.13.145) to the principal of the Alaska permanent fund.

16 (d) The sum of \$3,400,000 is appropriated to the Department of Revenue for work
17 related to bringing North Slope natural gas to market from the following sources in the
18 amounts stated:

19 FUND SOURCE	AMOUNT
20 General fund	\$1,800,000
21 Alaska Permanent Fund Corporation corporate receipts	600,000
22 Statutory designated program receipts	1,000,000

23 (e) The sum of \$1,700,000 is appropriated to the Department of Revenue for work
24 related to bringing North Slope natural gas to market from the following sources in the
25 amounts stated:

26 FUND SOURCE	AMOUNT
27 General fund	900,000
28 Alaska Permanent Fund Corporation corporate receipts	300,000
29 Statutory designated program receipts	500,000

30 * **Sec. 27. SALARY AND BENEFITS ADJUSTMENTS.** Section 29(b), ch. 83, SLA
31 2003, is amended to read:

1 (b) The operating budget appropriations made in sec. 1 of this Act include
 2 \$12,034,600 [\$11,935,700] to implement the monetary terms for the fiscal year ending
 3 June 30, 2004, of the following collective bargaining agreements:

- 4 (1) Alaska Public Employees Association, for the Confidential Unit;
 5 (2) Alaska Public Employees Association, for the Supervisory Unit;
 6 (3) Alaska State Employees Association, for the General Government
 7 Unit;
 8 (4) Alaska Vocational Technical Center Teachers' Association,
 9 representing teachers at the Alaska Vocational Technical Center;
 10 (5) Alyeska Central School Education Association, representing
 11 teachers at the Alyeska Central School;
 12 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed
 13 marine unit;
 14 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
 15 (8) Public Safety Employees Association, for the Correctional Officers
 16 Unit;
 17 (9) Public Safety Employees Association, representing state troopers
 18 and other commissioned law enforcement personnel;
 19 (10) Teachers' Education Association of Mt. Edgecumbe;
 20 (11) Marine Engineers' Beneficial Association, representing
 21 licensed engineers employed by the Alaska marine highway system;
 22 (12) International Organization of Masters, Mates, and Pilots,
 23 Pacific Maritime Region, for the Masters, Mates, and Pilots Unit.

24 * Sec. 28. STATE DEBT AND FUND TRANSFERS. (a) Section 32(c), ch. 83, SLA
 25 2003, is amended to read:

26 (c) The sum of \$1,806,400 [\$2,702,400] is appropriated from the general fund
 27 to the Alaska debt retirement fund (AS 37.15.011).

28 (b) Section 32(e), ch. 83, SLA 2003, is amended to read:

29 (e) The sum of \$22,407,300 is appropriated to the state bond committee for
 30 the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on
 31 outstanding international airports revenue bonds from the following sources in the

1 amounts stated:

2 SOURCE	AMOUNT
3 International Airports Revenue Fund (AS 37.15.430)	<u>\$20,407,300</u>
4	[\$19,907,300]
5 Passenger facility charge	<u>2,000,000</u>
6	[2,500,000]

7 (c) Section 32(f), ch. 83, SLA 2003, is amended to read:

8 (f) The sum of \$62,624,200 [\$66,024,100] is appropriated to the Department
9 of Education and Early Development for state aid for costs of school construction
10 under AS 14.11.100 from the following sources:

11 Alaska debt retirement fund	<u>\$32,052,000</u>
12 (AS 37.15.011)	[\$37,424,100]
13 School fund (AS 43.50.140)	<u>30,572,200</u>
14	[28,600,000]

15 (d) Section 32(o), ch. 83, SLA 2003, is amended to read:

16 (o) The sum of \$2,565,440 [\$2,818,711] is appropriated from the general fund
17 to the following departments for the fiscal year ending June 30, 2004, for payment of
18 debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following
19 projects:

20 DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,412,928
22 Anchorage Community and Technical College Center	
23 Juneau Readiness Center/UAS Joint Facility	
24 Department of Transportation and Public Facilities	
25 (2) Nome	269,019
26 (3) [VETOED]	
27 (4) Lake and Peninsula Borough/Chignik	<u>118,553</u>
28 (dock project)	[130,000]
29 (5) Aleutians East Borough/False Pass	<u>68,176</u>
30 (small boat harbor)	[310,000]
31 Department of Community and Economic	

1 Development, Alaska Energy Authority

2 (6) [VETOED]

3 (7) [VETOED]

4 (8) [VETOED]

5 (9) Metlakatla Power and Light (utility plant 696,764
6 and capital additions)

7 (e) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
8 32(o)(4), ch. 83, SLA 2003, as amended by (d) of this section (Lake and Peninsula
9 Borough/Chignik (dock project) - \$118,553), lapses June 30, 2005.

10 (f) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
11 32(o)(5), ch. 83, SLA 2003, as amended by (d) of this section (Aleutians East Borough/False
12 Pass (small boat harbor) - \$68,176), lapses June 30, 2005.

13 (g) The sum of \$100,000 is appropriated from federal receipts to the election fund
14 required by the federal Help America Vote Act (HAVA).

15 (h) The sum of \$11,437,800 is appropriated to the senior care fund (sec. 2, ch. 3, SLA
16 2004) from the following sources in the amounts stated:

17 General fund \$7,787,000

18 Federal unrestricted receipts expenditure authorization 3,650,800

19 (i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska marine
20 highway system fund (AS 19.65.060(a)).

21 * **Sec. 29. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
22 The sum of \$200,000 is appropriated from the International Airports Revenue Fund
23 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport
24 administration, for Concourse C tenant improvement inspection expenses for the fiscal year
25 ending June 30, 2004.

26 (b) The sum of \$1,500,000 is appropriated from the International Airports Revenue
27 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
28 airport facilities, for the planning and implementation of a consulting services contract and
29 projected maintenance costs for Concourse C for the fiscal year ending June 30, 2004.

30 (c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal
31 receipts, to the Department of Transportation and Public Facilities for a five-year contract to

1 meet mobilization requirements and improvements and to provide immediate and long-term
2 operation and maintenance of the Adak air field.

3 (d) The proceeds from the sale of the M/V Bartlett by the Department of
4 Transportation and Public Facilities are appropriated from the Alaska marine highway system
5 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities for
6 construction of the Prince William Sound Alaska marine highway maintenance facility.

7 (e) The sum of \$50,000 is appropriated from receipt supported services to the
8 Department of Transportation and Public Facilities, northern region leasing and property
9 management, for legal costs related to airport lease appeals for the fiscal year ending June 30,
10 2004.

11 (f) The sum of \$177,500 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, central region highways and aviation, for Anchorage
13 snow hauling for the fiscal year ending June 30, 2004.

14 (g) The sum of \$50,000 is appropriated from receipt supported services to the
15 Department of Transportation and Public Facilities, southeast region highways and aviation,
16 for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

17 (h) Section 1, ch. 83, SLA 2003, page 35, line 27, through page 36, line 3, is amended
18 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 Marine Highway System		<u>85,783,600</u>		<u>85,783,600</u>
22		[85,813,800]		[85,813,800]
23 Marine Vessel Operations	<u>73,941,800</u>			
24	[73,972,000]			
25 Marine Engineering	2,162,100			
26 Overhaul	1,698,400			
27 Reservations and Marketing	2,199,800			
28 Southeast Shore Operations	3,046,500			
29 Southwest Shore Operations	1,158,200			
30 Vessel Operations	1,576,800			
31 Management				

1 (i) Section 1, ch. 1, SSSLA 2002, page 49, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Airport Improvement Program	<u>248,224,100</u>	<u>248,224,100</u>
	[246,224,100]	[246,224,100]

6 (j) Section i, ch. 1, SSSLA 2002, page 51, lines 24 - 25, is amended to read:

ALLOCATIONS	
8 Ekwook: Airport	<u>6,900,000</u>
9 <u>Improvements</u>	[4,900,000]
10 [REHABILITATION]	
11 (ED 39)	

12 (k) The sum of \$661,600 in federal unrestricted receipts expenditure authority is
13 appropriated to the Department of Transportation and Public Facilities, statewide information
14 systems, for payment to the Department of Administration for telecommunications services
15 for the fiscal year ending June 30, 2004.

16 (l) The sum of \$675,000 is appropriated from the Alaska marine highway system fund
17 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
18 system, marine vessel operations, for increased fuel costs for the fiscal year ending June 30,
19 2004.

20 * **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
21 **FEDERAL PROJECTS.** The total amount of \$84,027,800 from federal receipts and other
22 funds in the amounts set out is appropriated to the Department of Transportation and Public
23 Facilities for the capital projects described in the amounts set out:

CAPITAL PROJECT	APPROPRIATION
25 (1) Akutan Ferry Planning and Design	\$ 1,000,000
26 (2) Alaska Statewide Airports Runway	3,157,900
27 and Related Improvements (ED 99)	
28 (3) Fairbanks Terminal Redevelopment	1,052,700
29 (ED 60)	
30 (4) Kodiak Terminal Improvements (ED 36)	1,026,400
31 (5) University of Alaska Transportation	2,000,000

1	Research Center (ED 99)	
2	(6) Circumpolar Infrastructure Task Force,	1,000,000
3	Arctic Council and Northern Forum	
4	(ED 99)	
5	(7) Kotzebue Dust and Persistent Particulate	1,250,000
6	Abatement Research (ED 40)	
7	(8) Coffman Cove/Wrangell/Petersburg	2,500,000
8	Ferries and Ferry Facilities (ED 1-5)	
9	(9) Arctic Winter Games Transportation	1,000,000
10	Improvements (ED 99)	
11	(10) Fort Wainwright Alternative Access and	6,265,800
12	Chena River Crossing (ED 60)	
13	(11) Big Lake to Wasilla Pedestrian Trails	500,000
14	(ED 70)	
15	(12) Kincaid Park Trail Connection (ED 50)	900,000
16	(13) Funny River Bridge Crossing (ED 90)	5,000,000
17	(14) Glacier Creek/Nome Bypass (ED 39)	3,000,000
18	(15) McCarthy Creek Tram (ED 6)	200,000
19	(16) Bartlett Access Intersection Safety	500,000
20	Improvement (ED 50)	
21	(17) Nome Bypass Road (ED 39)	2,000,000
22	(18) C Street Railroad Bypass (ED 50)	2,000,000
23	(19) Chenega Road System (ED 5)	850,000
24	(20) Craig Road Improvements (ED 5)	1,000,000
25	(21) Donlin Creek Road (ED 6)	10,000,000
26	(22) False Pass Causeway and Road to the	3,000,000
27	Terminus of the South Arm	
28	Breakwater (ED 37)	
29	(23) Fairbanks Transit Bus Replacement	3,000,000
30	(ED 60)	
31	(24) Girdwood Project (ED 32)	1,000,000

1	(25) Hydaburg Road Improvement (ED 5)	2,000,000
2	(26) Keystone Drive and Related	1,500,000
3	Improvements (ED 90)	
4	(27) Lucille Street and Mack Drive	1,000,000
5	Improvements - Wasilla (ED 14)	
6	(28) Matanuska-Susitna Roads	3,000,000
7	Improvement (ED 70)	
8	(29) North Pole Roads Lighting (ED 11)	950,000
9	(30) North Slope Borough Road	3,000,000
10	Improvements (ED 40)	
11	(31) Port of Ketchikan Ferry Facility (ED 1)	1,000,000
12	(32) Seldovia-Homer-Jakolof Bay Halibut	2,000,000
13	Cove Ferry Planning and Design	
14	(ED 35)	
15	(33) Seward Road Improvements (ED 35)	2,000,000
16	(34) Ship Creek Improvements (ED 50)	1,000,000
17	(35) Sitka Road Improvements (ED 2)	1,500,000
18	(36) University of Alaska Transportation	2,000,000
19	Research Center (ED 99)	
20	(37) Williamsport/Pile Bay Road - Kenai	3,000,000
21	(ED 90)	
22	(38) Winner Creek Trail Improvements	1,000,000
23	(ED 50)	
24	(39) Yakataga River Bridge (ED 5)	3,000,000
25	(40) Alaska Mobility Coalition Bus	500,000
26	Replacement (ED 99)	
27	(41) Coffman Cove Inner Island Ferry/Bus	1,875,000
28	Terminal (ED 1-5)	
29	(42) Mobility Coalition (ED 99)	500,000
30	FUND SOURCE	AMOUNT
31	Federal receipts	\$82,100,000

1	International Airports Revenue Fund	52,700
2	Alaska Industrial Development and Export	1,759,900
3	Authority dividend	
4	Alaska Student Loan Corporation dividend	115,200

5 * **Sec. 31.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a)
6 Contingent upon the passage by the Twenty-Third Alaska State Legislature and the enactment
7 into law of an appropriation from the budget reserve fund (art. IX, sec. 17, Constitution of the
8 State of Alaska) to reverse the deposit of money available for appropriation in the general
9 fund at the end of fiscal year 2003 into the constitutional budget reserve fund, the sum of
10 \$500,000 is appropriated from the employment assistance and training program account
11 (AS 23.15.625) to the Department of Labor and Workforce Development for the fiscal year
12 ending June 30, 2005, for a grant under AS 37.05.316 to the Northwestern Alaska Career and
13 Technical Center for operations.

14 (b) Contingent upon the passage by the Twenty-Third Alaska State Legislature and
15 the enactment into law of an appropriation from the budget reserve fund (art. IX, sec. 17,
16 Constitution of the State of Alaska) to reverse the deposit of money available for
17 appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget
18 reserve fund, the sum of \$300,000 is appropriated from the employment assistance and
19 training program account (AS 23.15.625) to the Department of Labor and Workforce
20 Development for the fiscal year ending June 30, 2005, for a grant under AS 37.05.316 to the
21 Kotzebue Technical Center for operations.

22 * **Sec. 32.** OFFICE OF THE GOVERNOR. The balance on June 30, 2004, of the
23 Department of Education and Early Development capital improvement project fund equity
24 account, not to exceed \$950,000, is appropriated to the Office of the Governor for the national
25 and international marketing and development of Alaska's resources and products.

26 * **Sec. 33.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
27 The sum of \$250,000 is appropriated from the general fund to the Department of Community
28 and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig
29 for boat haul out construction.

30 (l) The sum of \$314,000 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.315 to the

1 City of Angoon for city dock and boat harbor repair and expansion.

2 (c) The sum of \$150,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.317 to the
4 Metlakatla Indian Community for a feasibility study of a barge haul out.

5 (d) The sum of \$125,000 is appropriated from the general fund to the Department of
6 Community and Economic Development for payment as a grant under AS 37.05.315 to the
7 City of Haines for Port Chilkoot dock infrastructure construction.

8 (e) The sum of \$120,000 is appropriated from the general fund to the Department of
9 Community and Economic Development for payment as a grant under AS 37.05.317 to the
10 unincorporated community of Klukwan for cultural center planning, engineering, and
11 construction.

12 (f) The sum of \$65,000 is appropriated from the general fund to the Department of
13 Community and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Kake for community hall/building renovation.

15 (g) The sum of \$50,000 is appropriated from the general fund to the Department of
16 Community and Economic Development for payment as a grant under AS 37.05.315 to the
17 City of Hoonah for purchase of fire equipment.

18 (h) The sum of \$50,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for payment as a grant under AS 37.05.315 to the
20 City of Skagway for construction of seawall and sea walk.

21 (i) The sum of \$50,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for payment as a grant under AS 37.05.315 to the
23 City of Craig for fish enhancement hatchery and rearing facility construction.

24 (j) The sum of \$25,000 is appropriated from the general fund to the Department of
25 Community and Economic Development for payment as a grant under AS 37.05.315 to the
26 City of Cordova for community center construction.

27 (k) The sum of \$25,000 is appropriated from the general fund to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 City and Borough of Yakutat for teen center construction.

30 (l) The sum of \$20,000 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.317 to the

1 unincorporated community of Naukati West for construction of a fire hall/public safety
2 building.

3 (m) The sum of \$3,500 is appropriated from the general fund to the Department of
4 Community and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Tenakee Springs for search and rescue equipment.

6 * Sec. 34. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
7 years 2002 - 2003 are ratified to reverse the negative account balances in the Alaska state
8 accounting system in the amounts listed for each AR number. The appropriations from which
9 these expenditures were actually paid are amended by increasing those appropriations by the
10 amount listed as follows:

11 (1) Department of Corrections

12 AR50951-02 Electronic Monitoring \$ 63.00

13 (2) Department of Environmental Conservation

14 AR49721-03 Alaska Counter Terrorism .04

15 (3) Department of Health and Social Services

16 AR22520-02 Medicaid Services 22,069,794.69

17 (b) The expenditures by the Department of Natural Resources for fire suppression for
18 the fiscal year ending June 30, 2003 (AR37313-03 Fire General Fund), are ratified in the
19 amount of \$6,871,869.81.

20 (c) The expenditures by the Department of Fish and Game for the fiscal year ending
21 June 30, 2003 (AR43374-03 Sportfish Hatchery Renovation, Repair and Maintenance), are
22 ratified in the amount of \$1,134.35 from the fish and game fund (AS 16.05.100).

23 * Sec. 35. HOUS. DISTRICT 1. (a) The unexpended and unobligated balance of the
24 appropriation made in sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building), not to
25 exceed \$250,000 is reappropriated to the Department of Community and Economic
26 Development for payment as a grant under AS 37.05.315 to the City of Saxman for project
27 development and construction of the Saxman community center.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
29 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriation in (a) of
30 this section, not to exceed \$250,000, is reappropriated to the Department of Community and
31 Economic Development for payment as a grant under AS 37.05.316 to the Ketchikan Area

1 Arts and Humanities Council for design and project development of the Ketchikan
2 community center for the arts.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
4 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriations in (a)
5 and (b) of this section is reappropriated to the Department of Community and Economic
6 Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough
7 for Ward Cove redevelopment.

8 * Sec. 36. HOUSE DISTRICT 2. (a) Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6, is
9 amended to read:

10 ALLOCATIONS

11 Wrangell Bennet Street 43,400

12 Water Mains Extension -

13 Phase 1 and Other Water

14 Main Projects (HD 2)

15 [(ED 2)]

16 (b) Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3, is amended
17 to read:

18 ALLOCATIONS

19 Petersburg Scow Bay 1,690,000

20 Water Project Phase 4

21 and Other Water

22 Improvement Projects

23 (HD 2) [(ED 2)]

24 * Sec. 37. HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition
26 of plow truck and sander - \$25,020) and sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16
27 (Angoon, emergency rescue vehicle - \$37,700) are reappropriated to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 City of Angoon for matching funds for fisheries economic development grants.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
31 ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design - \$36,000)

1 is reappropriated to the Department of Community and Economic Development for payment
 2 as a grant under AS 37.06.010 to the City of Hoonah for purchase of new computer
 3 equipment and software.

4 (c) Section 5, ch. 2, FSSLA 1999, page 3, line 29, is amended to read:

5	Tenakee Springs	Community facilities and equipment	25,085
6		<u>and warehouse dock shed remodel</u>	

7 (d) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, is amended to read:

8 ALLOCATIONS

9 Cordova Lake Avenue 374,900

10 Waterline and Wastewater

11 System Upgrades (HD 5)

12 [(ED 35)]

13 * Sec. 38. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
 14 appropriations made in sec. 82, ch. 100, SLA 1997, page 88, lines 9 - 11, as amended by sec.
 15 64(d), ch. 61, SLA 2001 (Chitina, health clinic construction), and sec. 1, ch. 1, SSSLA 2002,
 16 page 85, line 33, through page 86, line 3 (Chitina health clinic - \$25,000) are reappropriated
 17 to the Department of Community and Economic Development for payment as a grant under
 18 AS 37.06.020 to the unincorporated community of Chitina for the purchase of land for a
 19 community hall and offices.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
 21 ch. 103, SLA 1995, page 74, lines 27 - 28, as amended by sec. 61(c), ch. 135, SLA 2000
 22 (Deltana, television and radio repeater) is reappropriated to the Department of Community
 23 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 24 community of Deltana for the community library project.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
 26 ch. 2, FSSLA 1999, page 83, lines 23 - 24 (Galena, parks and recreation upgrades - \$15,000)
 27 is reappropriated to the Department of Community and Economic Development for payment
 28 as a grant under AS 37.06.010 to the City of Galena for fire hall upgrades.

29 (d) The unexpended and unobligated balance of that portion of the appropriation
 30 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
 31 account in the municipal capital project matching grant fund that the Department of

1 Administration holds in custody for the City of Hughes, which was awarded as grant number
2 94/573-8-001 by the Department of Administration for cemetery/landfill road, as amended by
3 sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line
4 improvements design and construction - \$25,000), and the unexpended and unobligated
5 balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as
6 amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline
7 design and construction) are reappropriated to the Department of Community and Economic
8 Development for payment as a grant under AS 37.06.010 to the City of Hughes for
9 community projects and improvements.

10 (e) The unexpended and unobligated balances on June 30, 2004, of the appropriations
11 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,
12 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
13 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
14 community plan), not to exceed \$24,300, are reappropriated to the Department of Community
15 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
16 community of Crooked Creek for a preliminary comprehensive community plan.

17 (f) The unexpended and unobligated balances on June 30, 2004, of the appropriations
18 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,
19 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
20 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
21 community plan), after the appropriation made in (e) of this section, are reappropriated to the
22 Department of Community and Economic Development for payment as a grant under
23 AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive
24 community plan.

25 (g) The unexpended and unobligated balances of the following appropriations, as
26 amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction) are
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.06.020 to the unincorporated community of Sleetmute for community
29 projects and improvements:

30 (1) sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18;

31 (2) sec. 34(a), ch. 139, SLA 1998, page 14, line 2;

1 (3) sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22; and

2 (4) sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20.

3 (h) Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23, is amended to read:

4 ALLOCATIONS

5 Nenana Phase 2 2,241,800

6 Water and Sewer Extension

7 and Solid Waste Transfer

8 Facility (HD 6) [(ED 36)]

9 (i) The unexpended and unobligated balances of the appropriations made in sec. 131,
10 ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment
11 upgrades - \$25,342) and sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League
12 distance learning and medical link - \$25,000) are reappropriated to the Department of
13 Community and Economic Development for payment as a grant under AS 37.05.316 to the
14 Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and
15 Koyukuk schools.

16 * Sec. 39. HOUSE DISTRICTS 7 - 11. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines
17 27 - 29, is amended to read:

18 ALLOCATIONS

19 North Pole Badger-Hurst 1,049,000

20 Water Transmission Main

21 and Other Water and

22 Sewer Projects (HD 7 - 11)

23 [(ED 29 - 34)]

24 (b) The unexpended and unobligated balances of the following appropriations are
25 reappropriated to the Department of Community and Economic Development for payment as
26 a grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects:

27 (1) sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star
28 Borough, borough-wide fire/life/safety block grant - \$140,000);

29 (2) sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star
30 Borough, Steese Volunteer Fire Department station no. 1 emergency repairs - \$17,500);

31 (3) sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star

1 Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design -
2 \$140,000);

3 (4) sec. 82, ch. 100, SLA 1997, page 76, lines 28 - 30 (Fairbanks North Star
4 Borough, Big Dipper Ice Arena aisle lighting - \$38,500);

5 (5) sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star
6 Borough, admin offices bldg-refinish bldg exterior - \$155,153);

7 (6) sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star
8 Borough, Griffin Park recreational improvements and upgrade restrooms - \$117,600);

9 (7) sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star
10 Borough, North Star VFD station no. 1 mechanical system improvements - \$192,500);

11 (8) sec. 42(c), ch. 2, FSSLA 1999;

12 (9) sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star
13 Borough, borough-wide EMS support equipment - \$65,450);

14 (10) sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star
15 Borough, borough-wide fire, life and safety projects - \$140,000).

16 * Sec. 40. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
17 the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of
18 Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension -
19 \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska, Anchorage
20 for the fiscal year ending June 30, 2005, for an independent third-party review of the record
21 concerning extension of water service to the Sand Lake area, including but not limited to the
22 Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A
23 Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates
24 Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and
25 Ground Water Resources of the Area."

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
27 ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project -
28 \$1,150,000) is reappropriated to the Department of Community and Economic Development
29 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the port of
30 Anchorage intermodal expansion project.

31 * Sec. 41. HOUSE DISTRICTS 33 - 35. (a) Section 1, ch. 1, SSSLA 2002, page 37, lines

1 17 - 20, is amended to read:

2 ALLOCATIONS

3 Soldotna Funny River Road 150,000

4 Water and Sewer Analysis

5 and Preliminary Design

6 and Construction (HD 33 - 35)

7 [(ED 7 - 9)]

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 66, ch.
9 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering -
10 \$250,000) is reappropriated to the Department of Community and Economic Development for
11 payment as a grant under AS 37.05.315 to the City of Kenai for shop site remediation project.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens
14 Center, facility improvements and maintenance - \$40,000) is reappropriated to the
15 Department of Community and Economic Development for payment as a grant under
16 AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements
17 and maintenance.

18 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service
20 Area, building expansion project - \$100,000) is reappropriated to the Department of
21 Community and Economic Development for payment as a grant under AS 37.05.316 to
22 Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project.

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary
25 facility - \$120,000) is reappropriated to the Department of Community and Economic
26 Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for
27 Nikiski Senior Center sanitary facility.

28 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
29 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens
30 Center, kitchen remodel/generator - \$135,000) is reappropriated to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.316 to the

1 Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel
2 and generator.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Borough/Moose Pass Volunteer Fire
5 Department, equipment - \$25,000) is reappropriated to the Department of Community and
6 Economic Development for payment as a grant under AS 37.05.316 to the Moose Pass
7 Volunteer Fire Department for equipment.

8 (h) Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Kachemak Reconstruction of Tennis Courts	25,000	25,000

12 **and Planning and Design of Recreational**

13 **Facilities (HD 33 - 35) [(ED 7 - 9)]**

14 * Sec. 42. HOUSE DISTRICT 36. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 17 -
15 18, is amended to read:

	ALLOCATIONS
17 Kodiak Monashka	1,951,900

18 Dam Enlargement -

19 Phase 2 **and**

20 **other Sewer and**

21 **Water Projects (HD 36)**

22 [(ED 6)]

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok
25 multipurpose building remodel - \$8,000) is reappropriated to the Department of Community
26 and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area
27 Native Association (KANA) for a new teen center.

28 * Sec. 43. HOUSE DISTRICT 37. (a) Section 1, ch. 135, SLA 2000, page 12, lines 16 -
29 17, is amended to read:

	ALLOCATIONS
31 Sand Point Sanitary	1,190,000

1 Landfill Phase 4 and
 2 Wastewater Improvements
 3 (HD 37) [(ED 40)]

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 5 ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade - \$12,500) is
 6 reappropriated to the Department of Community and Economic Development for payment as
 7 a grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center
 - project.

9 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,
 10 ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building
 11 - \$25,000), sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new
 12 community water storage tank - \$25,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 29 -
 13 30 (Saint George, Zapadni Bay water tank restoration - \$25,000) are reappropriated to the
 14 Department of Community and Economic Development for payment as a grant under
 15 AS 37.05.315 to the City of Saint George for a bulk fuel purchase.

16 (d) The unexpended and unobligated balances of the appropriations made in sec. 100,
 17 ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement - \$25,000),
 18 sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement -
 19 \$25,000), sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline
 20 replacement, phase two - \$25,000), and sec. 1, ch. 1, SSSLA 2002, page 72, lines 27 - 29
 21 (Akutan, underground pipeline replacement, phase three - \$25,000), are reappropriated to the
 22 Department of Community and Economic Development for payment as a grant under
 23 AS 37.06.010 to the City of Akutan for a skiff moorage facility.

24 * Sec. 44. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 25 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk,
 26 community playground equipment - \$25,000) is reappropriated to the Department of
 27 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 28 City of Kwethluk for road and parking lot construction.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 30 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002
 31 (Kwigillingok, fuel tank purchase - \$25,000) is reappropriated to the Department of

1 Community and Economic Development for payment as a grant under AS 37.06.020 to the
2 unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase
3 of heavy equipment or both.

4 (c) The unexpended and unobligated balances of the appropriations made in sec. 34,
5 ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment -
6 \$25,342) and sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic
7 building - \$25,023) is reappropriated to the Department of Community and Economic
8 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
9 Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a
10 flush-hall system.

11 * Sec. 45. HOUSE DISTRICT 39. (a) Section 82, ch. 100, SLA 1997, page 82, line 6, is
12 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	Kotlik-Landfill Removal <u>and Police Department</u>	25,000
16	<u>Building Repair (HD 39)</u> [(ED 38)]	25,000

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 34(a),
18 ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment -
19 \$25,513) is reappropriated to the Department of Community and Economic Development for
20 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for
21 community facilities and equipment.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
23 ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation -
24 \$25,034) is reappropriated to the Department of Community and Economic Development for
25 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for
26 clean water and laundry facility.

27 * Sec. 46. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
28 appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass,
29 bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk
30 Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines
31 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65,

1 ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to
 2 the Department of Community and Economic Development for payment as a grant under
 3 AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment.

4 (b) The unexpended and unobligated balances of the following appropriations are
 5 reappropriated to the Department of Community and Economic Development for payment as
 6 a grant under AS 37.06.010 to the City of Deering for community facilities and equipment
 7 repair:

8 (1) sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel
 9 and dock - \$25,000);

10 (2) sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec.
 11 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade - \$25,000); and

12 (3) sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch.
 13 1, SSSLA 2002 (Deering, industrial park - \$25,000).

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
 15 ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of
 16 community - \$25,000) is reappropriated to the Department of Community and Economic
 17 Development for payment as a grant under AS 37.06.010 to the City of Kivalina for
 18 renovation of bingo hall for fire equipment storage.

19 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 20 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion - \$25,001) is
 21 reappropriated to the Department of Community and Economic Development for payment as
 22 a grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment.

23 * **Sec. 47. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)
 24 The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA
 25 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics
 26 expenses - \$50,000) is reappropriated to the Department of Community and Economic
 27 Development for payment as a grant under AS 37.05.316 to Special Olympics Alaska, Inc.,
 28 for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World
 29 Winter Games in Nagano, Japan.

30 (b) Section 1, ch. 83, SLA 2003, page 5, lines 31, through page 6, line 3, is amended
 31 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	Qualified Trade Association	<u>3,305,100</u>	<u>3,305,100</u>	
4	Contract	[4,005,100]	[4,005,100]	
5	Qualified Trade Association	<u>3,305,100</u>		
6	Contract	[4,005,100]		

7 (c) The sum of \$700,000 is appropriated from the general fund to the Department of
8 Community and Economic Development for payment as a grant under AS 37.05.316 to the
9 Alaska Travel Industry Association for Alaska tourism marketing for the fiscal years ending
10 June 30, 2004, and June 30, 2005.

11 (d) Section 58(b), ch. 135, SLA 2000, is amended to read:

12 (b) The unexpended and unobligated balance of that portion of the
13 appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to
14 the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

15 (1) one-half to the Department of Community and Economic
16 Development for payment as a grant under AS 37.05.315 to the Municipality of
17 Anchorage for a grant to the Northeast Community Council to develop an area park
18 master plan; and

19 (2) one-half to the Department of Health and Social Services for
20 payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle
21 River facility for tenant improvements, program development, vehicle acquisition,
22 and the purchase of equipment and supplies.

23 * **Sec. 48. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section
24 38, ch. 82, SLA 2003, is amended to read:

25 **Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.**

26 The unexpended and unobligated balance, not to exceed \$150,000, of the
27 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
28 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
29 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
30 [YEAR] ending June 30, 2004, and June 30, 2005, for sunset and performance audits.

31 (b) The unexpended and unobligated balance of that portion of the appropriation

1 made in sec. 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30
2 (Legislative Council, council and subcommittees - \$1,722,200) that was directed by the
3 Legislative Council to the account in the Legislative Affairs Agency for the Joint Armed
4 Services Committee is reappropriated to the Legislative Council for operating costs of the
5 Joint Armed Services Committee for the fiscal year ending June 30, 2005.

6 (c) The unexpended and unobligated balances of those portions of the appropriation
7 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
8 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
9 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
10 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
11 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
12 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget -
13 \$6,511,800), remaining after the appropriation in (b) of this section, not to exceed \$350,000,
14 are appropriated to the Department of Law for litigation that will support states rights,
15 including but not limited to resolving land and water title disputes, state jurisdictional issues,
16 and public access and other statehood entitlement issues.

17 (d) The unexpended and unobligated balances of those portions of the appropriation
18 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
19 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
20 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
21 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
22 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
23 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (Legislative Operating Budget -
24 \$6,511,800), remaining after the appropriations in (b) and (c) of this section and any other
25 reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is
26 passed by the Second Regular Session of the Twenty-Third Alaska State Legislature, are
27 reappropriated to the Legislative Council for capitol renovations including the fourth floor
28 ventilation system, first floor committee room remodel, other maintenance upgrades, and
29 technology improvements.

30 (e) The unexpended and unobligated balance of that portion of the appropriation made
31 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and

1 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
2 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
3 Finance Committee, not to exceed \$20,000, is reappropriated to the Legislative Budget and
4 Audit Committee to be directed to the account in the Legislative Affairs Agency account for
5 the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task
6 force for the fiscal year ending June 30, 2005.

7 (f) The unexpended and unobligated balance of that portion of the appropriation made
8 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and
9 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
10 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
11 Finance Committee, not to exceed \$30,000, is reappropriated to the Department of
12 Community and Economic Development for the fiscal year ending June 30, 2005, for a Local
13 Boundary Commission project to consider options for forming a separate local government,
14 independent of the Municipality of Anchorage, for the community of Eagle River.

15 (g) The unexpended and unobligated balance of that portion of the appropriation
16 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
17 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
18 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
19 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is
20 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
21 Legislative Affairs Agency for the Senate Finance Committee for the fiscal year ending
22 June 30, 2005.

23 (h) The unexpended and unobligated balance of that portion of the appropriation
24 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
25 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
26 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House
27 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is
28 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
29 Legislative Affairs Agency for the House Finance Committee for the fiscal year ending
30 June 30, 2005.

31 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 83, SLA 2003, page 37, line 19, remaining after the appropriations in (e) - (h) of this section,
 2 is reappropriated to the Legislative Budget and Audit Committee for legislative audit, the
 3 office of the ombudsman, committee expenses, and legislative state facilities rent.

4 * Sec. 49. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. (a) The
 5 unexpended and unobligated balance of the appropriation made by sec. 2, ch. 94, SLA 2002,
 6 page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative
 7 Salmon Industry Task Force - \$258,000), is reappropriated to the Department of Fish and
 8 Game for the Board of Fisheries for the fiscal years ending June 30, 2005, and June 30, 2006,
 9 for studies to determine the legislative action that may be needed to implement salmon
 10 fisheries restructuring proposals.

11 (b) Section 30(a), ch. 1, SSSLA 2002, is amended to read:

12 (a) The sum of \$18,250,000 in federal receipts that the state receives for the
 13 implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of
 14 the Governor for salmon habitat restoration, salmon stock enhancement, salmon
 15 research, including the construction of salmon research and related facilities, east of
 16 Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this
 17 amount, the sum of \$11,000,000 is appropriated for projects reviewed by the
 18 stakeholders' panel to provide economic opportunities for salmon fishermen east of
 19 Cape Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task
 20 Force to conduct statewide town hall meetings in conjunction with the United
 21 Fishermen of Alaska and for the Legislative Council for studies to determine the
 22 legislative action that may be needed to implement salmon fisheries restructuring
 23 proposals.

24 * Sec. 50. DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated
 25 general fund balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 2, lines 13 -
 26 14, and allocated on page 2, line 20 (centralized administrative services, finance -
 27 \$6,217,500), not to exceed \$400,000, is reappropriated to the Department of Administration
 28 for Alaska land mobile radio.

29 * Sec. 51. CORRECTIONAL INDUSTRIES FUND. The unexpended and unobligated
 30 balance on June 30, 2004, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 10,
 31 lines 11 - 13 (Department of Corrections, criminal justice management information system

1 replacement - \$400,000) is reappropriated to the correctional industries fund (AS 33.32.020).

2 * **Sec. 52. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
3 fund balances on June 30, 2004, of the appropriations made in sec. 1, ch. 83, SLA 2003, page
4 15, line 20 (commissions/special offices - \$1,310,500); sec. 1, ch. 83, SLA 2003, page 15, line
5 22 (executive operations - \$8,878,100); sec. 1, ch. 83, SLA 2003, page 15, lines 31 - 32
6 (office of management and budget - \$1,879,600); and sec. 1, ch. 83, SLA 2003, page 16, line
7 4 (elections - \$2,031,600) are reappropriated to the Office of the Governor for operating costs
8 for the fiscal year ending June 30, 2005.

9 (b) The unexpended and unobligated balance of the appropriation made in secs. 40(a)
10 and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts) is reappropriated to the Office
11 of the Governor for Arctic National Wildlife Refuge oil and gas development, states' rights
12 advocacy, and national and international marketing and development of Alaska resources and
13 products.

14 * **Sec. 53. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The
15 unexpended and unobligated general fund balances on June 30, 2004, of the appropriations
16 made in sec. 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless
17 communications - \$71,200); sec. 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency
18 wireless communications - \$157,300); and sec. 131, ch. 139, SLA 1998, page 51, lines 26 - 28
19 (new phone switch - integrated switch digital network compliance - \$96,000) are
20 reappropriated to the Department of Military and Veterans' Affairs for statewide emergency
21 communications.

22 (b) The unexpended and unobligated federal receipts balance on June 30, 2004, of the
23 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility
24 maintenance - \$1,000,000) is reappropriated to the Department of Military and Veterans'
25 Affairs for Alaska National Guard construction, renovation, contingency, and planning.

26 * **Sec. 54. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
27 The unexpended and unobligated balance on June 30, 2004, of the appropriation made in sec.
28 1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation - \$50,000)
29 is reappropriated to the Department of Transportation and Public Facilities for the fiscal year
30 ending June 30, 2005, for sanitation and garbage services in the Chitina Fish and Game
31 management area.

1 (b) The unexpended and unobligated general fund balances on June 30, 2004, of the
 2 following appropriations, not to exceed the stated amounts, are reappropriated to the
 3 Department of Transportation and Public Facilities for construction of the Chandalar
 4 maintenance station:

5 (1) sec. 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for
 6 federal-aid highways - \$14,350,000);

7 (2) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16
 8 (general fund match for federal-aid highways - \$14,422,600);

9 (3) sec. 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for
 10 federal-aid highways - \$17,780,000);

11 (4) sec. 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for
 12 federal-aid highways - \$21,700,000);

13 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match for
 14 federal-aid highways - \$23,200,000);

15 (6) sec. 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and
 16 related activities);

17 (7) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36
 18 (general fund match for federal-aid highway projects - \$17,882,900);

19 (8) sec. 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and
 20 related activities);

21 (9) sec. 110, ch. 103, SLA 1995 (general fund match for federal-aid highway
 22 projects - \$500,000);

23 (10) sec. 111, ch. 103, SLA 1995 (general fund match for federal-aid highway
 24 projects - \$1,800,000); and

25 (11) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
 26 lines 11 - 13 (general fund match for federal-aid highway projects - \$12,130,000).

27 (c) The unexpended and unobligated balances on June 30, 2004, of the appropriations
 28 made in sec. 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson
 29 Bay Harbor construction - \$900,000); sec. 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson
 30 Bay Harbor - \$1,160,000); and sec. 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of
 31 Engineers project: Kake breakwater construction - \$404,000) are reappropriated to the

1 Department of Transportation and Public Facilities for deferred harbor maintenance.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 1(c),
3 ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match - \$1,300,000) is
4 reappropriated to the Department of Transportation and Public Facilities for deferred
5 maintenance and transfer of the Skagway harbor facilities.

6 (e) The unexpended and unobligated balances on June 30, 2004, of the following
7 appropriations are reappropriated to the Department of Transportation and Public Facilities
8 for construction of the Willow maintenance station:

9 (1) sec. 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program -
10 \$1,250,000);

11 (2) sec. 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program -
12 \$1,300,000);

13 (3) sec. 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20
14 (non-conforming additions to federal aviation projects - \$874,500);

15 (4) sec. 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21
16 (central region barrier free program - \$200,000);

17 (5) sec. 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred
18 maintenance - \$3,100,000);

19 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained
20 facilities energy and code upgrade - \$2,000,000);

21 (7) sec. 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major
22 repair, renovation and equipment - \$1,000,000);

23 (8) sec. 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit
24 Administration grants - \$993,000);

25 (9) sec. 19, ch. 79, SLA 1993, page 30, lines 31 - 32 (central region deferred
26 maintenance - \$2,100,000);

27 (10) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 -
28 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surfac
29 rehabilitation - \$1,055,29²).

30 (f) The unexpended and unobligated general fund balances on June 30, 2004, of the
31 appropriations made in sec. 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid

1 waste facilities construction - \$14,000,000); sec. 19, ch. 79, SLA 1993, page 21, lines 10 - 11
 2 (U.S.G.S. digital mapping program match - \$30,000); and sec. 101(b), ch. 103, SLA 1995
 3 (general fund match for federal-aid highway projects - \$2,500,000); sec. 82, ch. 100, SLA
 4 1997, page 44, lines 34 - 35, and allocated on page 46, lines 4 - 6 (City of Thorne Bay - water
 5 project feasibility study/design, phase 1 - \$52,000); sec. 1, ch. 61, SLA 2001, page 23, lines
 6 22 - 23 (Soldotna, public safety building roof repair - \$15,300) are reappropriated to the
 7 Department of Transportation and Public Facilities for facilities maintenance, management,
 8 and planning.

9 (g) Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20, is amended to read:

10 ALLOCATIONS

11 Capitol Building, Third 450,000

12 Floor and Governor's

13 House Renovation (HD 3)

14 [(ED 3)]

15 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 16 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building -
 17 \$400,000) is reappropriated to the Department of Transportation and Public Facilities for
 18 Ketchikan Pioneers' Home flat roof replacement.

19 * **Sec. 55. REAPPROPRIATION OF GENERAL FUND MATCH FOR FEDERAL-AID**
 20 **HIGHWAYS.** (a) The unexpended and unobligated balance of the appropriation made in sec.
 21 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
 22 \$25,000,000), not to exceed \$153,000, is reappropriated to the Department of Community and
 23 Economic Development for payment as a grant under AS 37.05.316 to Hope Community
 24 Resources, Inc., for property improvements and maintenance.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 152,
 26 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
 27 \$25,000,000) remaining after the appropriation in (a) of this section, not to exceed \$150,000,
 28 is reappropriated to the Department of Transportation and Public Facilities for the
 29 replacement of the Sitka court and office building boiler.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 152,
 31 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -

1 \$25,000,000), remaining after the appropriations in (a) and (b) of this section, is
2 reappropriated to the Department of Transportation and Public Facilities for construction of
3 the Chandalar maintenance station.

4 * **Sec. 56. COLD CLIMATE HOUSING RESEARCH CENTER.** The unexpended and
5 unobligated balance of the appropriation made in sec. 84(b)(1), ch. 103, SLA 1995 (general
6 fund match for federal-aid highway projects - \$7,236,000) is reappropriated to the Department
7 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
8 Cold Climate Housing Research Center for a cold climate building and infrastructure research
9 and test facility.

10 * **Sec. 57. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND**
11 **PUBLIC FACILITIES APPROPRIATIONS.** (a) The unexpended and unobligated balance of
12 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated or
13 lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange -
14 \$4,699,351), not to exceed \$30,000, is reappropriated to the Department of Transportation and
15 Public Facilities for lighting for the Glenn Highway mileposts 12 - 16.5.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
17 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
18 Drive and International Airport Road interchange - \$4,699,351), remaining after the
19 appropriation in (a) of this section, not to exceed \$50,000, is appropriated to the Department
20 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
21 Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and
22 building construction.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
25 Drive and International Airport Road interchange - \$4,699,351), remaining after the
26 appropriations in (a) and (b) of this section, not to exceed \$45,000, is appropriated to the
27 Department of Community and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural
29 road service area for road and rehabilitation work.

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,
31 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota

1 Drive and International Airport Road interchange - \$4,699,351), remaining after the
 2 appropriations in (a), (b), and (c) of this section is appropriated to the Department of
 3 Transportation and Public Facilities for construction of the Willow maintenance station.

4 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 5 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the
 6 Department of Health and Social Services for an adolescent alcohol prevention program for
 7 the fiscal years ending June 30, 2004, and June 30, 2005.

8 * Sec. 58. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12
 9 SUPPORT FOR FY 2005. (a) The sum of \$754,613,200 is appropriated to the Department
 10 of Education and Early Development for the fiscal year ending June 30, 2005, for the
 11 purposes described and allocated in the amounts listed from the general fund and from other
 12 sources in the amounts set out:

13	PURPOSE	ALLOCATION
14	Foundation Program	\$693,344,900
15	Boarding Home Grants	185,900
16	Youth in Detention	1,100,000
17	Special Schools	6,425,200
18	Pupil Transportation	53,557,200
19	FUND SOURCE	AMOUNT
20	General Fund Receipts	\$721,874,900
21	Federal Impact Aid for K-12 Schools	20,791,000
22	Public School Trust Fund	11,947,300

23 (b) Subject to sec. 63 of this Act, the sum of \$82,053,300 is appropriated from the
 24 general fund to the Department of Education and Early Development for the foundation
 25 program for the fiscal year ending June 30, 2005.

26 * Sec. 59. UNIVERSITY OF ALASKA -- FY 2005. (a) The sum of \$649,322,300 is
 27 appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the
 28 purposes described and allocated in the amounts listed from the general fund and from other
 29 sources in the amounts set out:

30	PURPOSE	ALLOCATION
31	Budget Reductions/Additions	\$ 29,993,400

1	- Systemwide	
2	Statewide Services	37,403,900
3	Statewide Networks (ITS)	13,551,900
4	Anchorage Campus	169,926,000
5	Kenai Peninsula College	7,720,000
6	Kodiak College	3,351,800
7	Matanuska-Susitna College	7,481,900
8	Prince William Sound	5,312,900
9	Community College	
10	Cooperative Extension	6,661,200
11	Service	
12	Bristol Bay Campus	2,313,600
13	Chukchi Campus	1,562,600
14	Fairbanks Campus	177,707,500
15	Fairbanks Organized Research	121,775,600
16	Interior-Aleutians Campus	2,990,200
17	Kuskokwim Campus	4,442,700
18	Northwest Campus	2,493,100
19	Rural College	6,863,800
20	Tanana Valley Campus	7,266,600
21	Juneau Campus	29,428,900
22	Ketchikan Campus	4,466,400
23	Sitka Campus	6,608,300
24	FUND SOURCE	AMOUNT
25	Federal Receipts	\$124,362,000
26	General Fund Match	2,777,300
27	General Fund Receipts	209,737,900
28	Inter-Agency Receipts	18,800,000
29	University of Alaska Restricted Receipts	234,190,000
30	Capital Improvement Project Receipts	4,762,200
31	Technical Vocational Education Program Receipts	2,868,900

1 University of Alaska Intra-Agency Transfers 51,824,000

2 (b) The sum of \$15,800,000 is appropriated from the general fund to the University of
3 Alaska for university operations and for the additional costs of participation in employee
4 retirement systems for the fiscal year ending June 30, 2005.

5 (c) The operating budget appropriations made to the University of Alaska in this
6 section for the fiscal year ending June 30, 2005, include amounts for salary and benefit
7 adjustments for university employees who are not members of a collective bargaining unit and
8 for implementing the monetary terms of the collective bargaining agreements with the
9 following entities representing employees of the University of Alaska:

- 10 (1) Alaska Higher Education Crafts and Trades Employees;
11 (2) Alaska Community Colleges' Federation of Teachers;
12 (3) United Academics;
13 (4) United Academics-Adjuncts.

14 * **Sec. 60.** INTEREST ON MONEY BORROWED FROM THE CONSTITUTIONAL
15 BUDGET RESERVE FUND. Section 67(3), ch. 82, SLA 2003, is amended to read:

16 (3) unrestricted interest earned on investment of general fund balances
17 for the fiscal year ending June 30, 2004, is appropriated to the budget reserve fund
18 (art. IX, sec. 17, Constitution of the State of Alaska); the appropriation in this
19 paragraph is intended to compensate the budget reserve fund (art. IX, sec. 17,
20 Constitution of the State of Alaska) for any lost earnings caused by use of the fund's
21 balance to permit expenditure of operating and capital appropriations in the fiscal year
22 ending June 30, 2004, in anticipation of receiving unrestricted general fund revenue;
23 the amount appropriated by this paragraph may not exceed an amount equal to
24 the earnings lost by the budget reserve fund as the result of the use of money
25 from the budget reserve fund to permit expenditure of operating and capital
26 appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
27 unrestricted general fund revenue;

28 * **Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR
29 FY 2004 AND FY 2005. (a) Subject to sec. 63 of this Act, deposits in the budget reserve
30 fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made
31 from subfunds and accounts other than the operating general fund (state accounting system

1 fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
2 repay appropriations from the budget reserve fund are appropriated from the budget reserve
3 fund to the subfunds and accounts from which they were transferred.

4 (b) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
5 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
6 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
7 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska).

9 (c) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
11 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
12 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
13 Alaska).

14 (d) Subject to sec. 63 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
15 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
16 accounts other than the operating general fund (state accounting system fund number 11100)
17 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
18 from the budget reserve fund are appropriated from the budget reserve fund to the sub-funds
19 and accounts from which they were transferred.

20 (e) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
21 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
22 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
23 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska).

25 (f) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
27 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment
28 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
29 Alaska).

30 (g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c),

1 Constitution of the State of Alaska.

2 * **Sec. 62.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND
3 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the
4 contingency set out in this subsection is not satisfied, the appropriations made in this section
5 are void and of no effect. The appropriations made in this section are contingent upon
6 passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of
7 each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17,
8 Constitution of the State of Alaska) that

9 (1) reverse the deposit of money available for appropriation in the general
10 fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

11 (2) appropriate the amount necessary to balance revenue and general fund
12 appropriations for fiscal year 2004;

13 (3) appropriate at least \$125,000 to the Department of Revenue for investment
14 management fees for the constitutional budget reserve fund for fiscal year 2004;

15 (4) reverse the deposit of money available for appropriation in the general
16 fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

17 (5) appropriate the amount necessary to balance revenue and general fund
18 appropriations for fiscal year 2005; and

19 (6) appropriate at least \$125,000 to the Department of Revenue for investment
20 management fees for the constitutional budget reserve fund for fiscal year 2005.

21 (b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the
22 general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by
23 Department of Education and Early Development to the school districts listed for the projects
24 described in the amounts set out:

SCHOOL DISTRICT	PROJECT	ALLOCATION
(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
(2) Copper River	Glennallen Elementary School exterior upgrade	2,053,591
(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
(4) Nenana City	Nenana boiler replacement/heating system upgrade	373,737

1	(5) Alaska Gateway	Tetlin School site civil improvements	217,794
2	(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
3	(7) Saint Mary's	Elicavicuar Elementary exterior upgrades	436,769
4	(8) Kake City	Kake Elementary ventilation system	354,626
5		upgrade	
6	(9) Alaska Gateway	Tetlin School building improvements	855,840
7	(10) Iditarod Area	David Louis Memorial School emergency	176,525
8		repairs and boiler relocation, Grayling	
9	(11) Iditarod Area	Top of the Kuskokwim School boiler	170,030
10		replacement, Nikolai	

11 (c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is
12 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	<u>9,438,192</u>	<u>9,438,192</u>
16	[9,888,192]	[9,888,192]
17	11,660,343	11,660,343
18		
19	<u>8,792,525</u>	<u>8,792,525</u>
20	[8,342,525]	[8,342,525]
21		
22		

23 (d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the
24 general fund to the Department of Community and Economic Development for payment as a
25 grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the
26 People's Learning Center, phase I.

27 (e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the
28 general fund to the Department of Community and Economic Development for payment as a
29 grant under AS 37.05.315 to the City of Shishmaref for erosion control.

30 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the
31 general fund to the Department of Community and Economic Development for payment as a

1 grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and
2 high school design, engineering, and roof and structural repairs.

3 (g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the
4 general fund to the Department of Education and Early Development for the fiscal year
5 ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the
6 school districts and regional educational attendance areas (REAA) listed to offset the effects
7 of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of
8 participation of the school districts and regional educational attendance areas in the public
9 employees' retirement system and the teachers' retirement system:

10	SCHOOL DISTRICT/ 11 REAA	ALLOCATION AMOUNT
12	(1) Alaska Gateway	\$ 77,802
13	(2) Aleutian Region	15,939
14	(3) Galena	227,038
15	(4) Hydaburg	3,154
16	(5) Iditarod Area	34,301
17	(6) Kake	4,320
18	(7) Lake and Peninsula Borough	62,846
19	(8) Lower Kuskokwim	671,330
20	(9) Pelican	4,269
21	(10) Pribilof	7,901
22	(11) Skagway	15,386
23	(12) Southeast Island	41,098
24	(13) Unalaska	54,294
25	(14) Valdez	79,850
26	(15) Yukon Flats	74,029
27	(16) Yupiit	80,460

28 * **Sec. 63. CONTINGENCY.** The appropriations made in secs. 58(b), 61(a), 61(b), 61(c),
29 61(d), 61(e), and 61(f) of this Act are contingent upon the passage by the Twenty-Third
30 Alaska State Legislature before July 1, 2004, of a bill that increases the base student
31 allocation under AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the

1 appropriations made in secs. 58(b), 61(a), 61(b), 61(c), 61(d), 61(e), and 61(f) of this Act are
2 void and of no effect.

3 * **Sec. 64. RETROACTIVITY.** (a) Section 60 of this Act is retroactive to June 30, 2003.

4 (b) Sections 17(a), 61(a), 61(b), and 61(c) of this Act are retroactive to July 1, 2003.

5 (c) Section 17(b) of this Act is retroactive to July 1, 2002.

6 (d) Sections 17(c) and 17(d) of this Act are retroactive to July 1, 2001.

7 (e) Sections 20(n) and 20(w) of this Act are retroactive to April 30, 2004.

8 * **Sec. 65. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 6(a), 7,
9 9, 20(a), 20(dd), 24(e), 24(f), 24(g), 24(h), 24(i), 24(k), 25(c), 29(d), 30, 33(c), 33(e), 33(l),
10 35(b), 38(i), 41(d), 41(e), 41(f), 41(g), 42(b), 48(d), 50, 53, 54(b), 54(c), 54(d), 54(e), 54(f),
11 54(h), 55, 56, 57(a), 57(b), 57(d), 62(b), and 62(d) of this Act are for capital projects and
12 lapse under AS 37.25.020.

13 (b) The appropriations made by secs. 5(1), 6(c), 6(d), 6(e), 11(a), 18(c), 28(g), 28(h),
14 28(i), and 51 of this Act are to capitalize funds and do not lapse.

15 (c) The appropriations made by secs. 10 and 47(a) of this Act lapse June 30, 2005.

16 (d) The appropriation made by sec. 49(a) of this Act lapses June 30, 2006.

17 (e) The appropriation made by sec. 19(d) of this Act lapses June 30, 2007.

18 (f) The appropriations made by secs. 13(e), 24(n), 24(o), 24(p), 25(e), 26(d), 26(e),
19 29(c), 32, 48(c), and 52(b) of this Act lapse June 30, 2009.

20 * **Sec. 66.** Sections 11 - 23, 24(a) - (o), 25, 26(a) - (d), 27 - 34, 60, 61(a), 61(b), 61(c),
21 61(g), 63, 64, and 65 of this Act take effect May 11, 2004.

22 * **Sec. 67.** Sections 7, 8, 10, and 35 - 57 of this Act take effect June 30, 2004.

23 * **Sec. 68.** Sections 1 - 6, 9, 24(p), 26(e), 33, 58, 59, 61(d), 61(e), 61(f), and 62 of this Act
24 take effect July 1, 2004.

SENATE CONCURRENT RESOLUTION NO. 30

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced:

Referred:

A RESOLUTION

1 Suspending Rules 24(c), 35, 41(b), 42(c) and 42(e), Uniform Rules of the Alaska State
2 Legislature, concerning Senate Bill No. 283, relating to appropriations from the
3 constitutional budget reserve fund.

4 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 That in consideration of Senate Bill 283, relating to appropriations from the
6 constitutional budget reserve fund, the provisions of Rules 24(c), 35, 41(b), and 42(e),
7 Uniform Rules of the Alaska State Legislature, regarding changes to the title of a bill, and the
8 provisions of Rule 42(c), Uniform Rules of the Alaska State Legislature, regarding the
9 inclusion of a new appropriation item and an increase of an appropriation item above the
10 higher amount adopted by either house for that item in a report on an appropriation bill by a
11 Free Conference Committee, are suspended under Rule 54, Uniform Rules of the Alaska State
12 Legislature.

SB 283
AB 375 Conference Committee
5/10/2004

SUBJECT: #1			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			moved
Representative Williams			
Senator Wilken			obj/removed
total	Pass		

SB 283
~~HB 375~~ Conference Committee
5/10/2004

SUBJECT: CS "V"			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			
total	no objection		

U
adopted

SB 283
HB 875 Conference Committee
5/10/2004

SB 283 - as amended

SUBJECT: Report from Committee	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			moved
Representative Williams			
Senator Wilken			
total			

Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

23-LS1553V
Utermohle
5/10/04

**FREE CONFERENCE CS FOR SENATE BILL NO. 283
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION**

BY THE FREE CONFERENCE COMMITTEE

Offered:

Sponsor(s): SENATORS HOFFMAN, Therriault, Green, Ben Stevens, Elton, Ellis
REPRESENTATIVES Morgan, Croft, Chenault, Seaton, Ogg

**A BILL
FOR AN ACT ENTITLED**

1 "An Act making appropriations to the Department of Education and Early
2 Development for K-12 educational programs, grants for costs of school major
3 maintenance, and grants to certain school districts and regional educational attendance
4 areas; making appropriations to the University of Alaska; amending appropriations for
5 facilities in the Bering Strait school district to provide for bank stabilization at
6 Shishmaref; making appropriations to the Department of Community and Economic
7 Development for grants; making an appropriation to reverse the deposit of money
8 available for appropriation in the general fund at the end of fiscal year 2003 into the
9 constitutional budget reserve fund; making an appropriation to reverse the deposit of
10 money available for appropriation in the general fund at the end of fiscal year 2004 into
11 the constitutional budget reserve fund; making an appropriation of the amount
12 necessary to balance revenue and general fund appropriations for fiscal year 2004;

1 making an appropriation of the amount necessary to balance revenue and general fund
 2 appropriations for fiscal year 2005; making an appropriation for investment
 3 management fees for the constitutional budget reserve fund for fiscal year 2004; making
 4 an appropriation for investment management fees for the constitutional budget reserve
 5 fund for fiscal year 2005; making appropriations under art. IX, sec. 17(c), Constitution
 6 of the State of Alaska, from the constitutional budget reserve fund; and providing for an
 7 effective date."

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 * **Section 1.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12
 10 SUPPORT FOR FY 2005. (a) The sum of \$754,613,200 is appropriated to the Department
 11 of Education and Early Development for the fiscal year ending June 30, 2005, for the
 12 purposes described and allocated in the amounts listed from the general fund and from other
 13 sources in the amounts set out:

14	PURPOSE	ALLOCATION
15	Foundation Program	\$693,344,900
16	Boarding Home Grants	185,900
17	Youth in Detention	1,100,000
18	Special Schools	6,425,200
19	Pupil Transportation	53,557,200
20	FUND SOURCE	AMOUNT
21	General Fund Receipts	\$721,874,900
22	Federal Impact Aid for K-12 Schools	20,791,000
23	Public School Trust Fund	11,947,300

24 (b) Subject to sec. 5 of this Act, the sum of \$82,053,300 is appropriated from the
 25 general fund to the Department of Education and Early Development for the foundation
 26 program for the fiscal year ending June 30, 2005.

27 * **Sec. 2.** UNIVERSITY OF ALASKA -- FY 2005. (a) The sum of \$649,322,300 is
 28 appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the

1 purposes described and allocated in the amounts listed from the general fund and from other
 2 sources in the amounts set out:

3	PURPOSE	ALLOCATION
4	Budget Reductions/Additions	\$ 29,993,400
5	- Systemwide	
6	Statewide Services	37,403,900
7	Statewide Networks (ITS)	13,551,900
8	Anchorage Campus	169,926,000
9	Kenai Peninsula College	7,720,000
10	Kodiak College	3,351,800
11	Matanuska-Susitna College	7,481,900
12	Prince William Sound	5,312,900
13	Community College	
14	Cooperative Extension	6,661,200
15	Service	
16	Bristol Bay Campus	2,313,600
17	Chukchi Campus	1,562,600
18	Fairbanks Campus	177,707,500
19	Fairbanks Organized Research	121,775,600
20	Interior-Aleutians Campus	2,990,200
21	Kuskokwim Campus	4,442,700
22	Northwest Campus	2,493,100
23	Rural College	6,863,800
24	Tanana Valley Campus	7,266,600
25	Juneau Campus	29,428,900
26	Ketchikan Campus	4,466,400
27	Sitka Campus	6,608,300
28	FUND SOURCE	AMOUNT
29	Federal Receipts	\$124,362,000
30	General Fund Match	2,777,300
31	General Fund Receipts	209,737,900

1	Inter-Agency Receipts	18,800,000
2	University of Alaska Restricted Receipts	234,190,000
3	Capital Improvement Project Receipts	4,762,200
4	Technical Vocational Education Program Receipts	2,868,900
5	University of Alaska Intra-Agency Transfers	51,824,000

6 (b) The sum of \$15,800,000 is appropriated from the general fund to the University of
7 Alaska for university operations and for the additional costs of participation in employee
8 retirement systems for the fiscal year ending June 30, 2005.

9 (c) The operating budget appropriations made to the University of Alaska in this
10 section for the fiscal year ending June 30, 2005, include amounts for salary and benefit
11 adjustments for university employees who are not members of a collective bargaining unit and
12 for implementing the monetary terms of the collective bargaining agreements with the
13 following entities representing employees of the University of Alaska:

- 14 (1) Alaska Higher Education Crafts and Trades Employees;
- 15 (2) Alaska Community Colleges' Federation of Teachers;
- 16 (3) United Academics;
- 17 (4) United Academics-Adjuncts.

18 * Sec. 3. CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR FY
19 2004 AND FY 2005. (a) Subject to sec. 5 of this Act, deposits in the budget reserve fund
20 (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made from
21 subfunds and accounts other than the operating general fund (state accounting system fund
22 number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
23 repay appropriations from the budget reserve fund are appropriated from the budget reserve
24 fund to the subfunds and accounts from which they were transferred.

25 (b) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
26 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
27 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
28 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
29 17, Constitution of the State of Alaska).

30 (c) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of

1 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
2 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
3 Alaska).

4 (d) Subject to sec. 5 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
6 accounts other than the operating general fund (state accounting system fund number 11100)
7 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
8 from the budget reserve fund are appropriated from the budget reserve fund to the subfunds
9 and accounts from which they were transferred.

10 (e) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
11 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
12 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
13 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
14 17, Constitution of the State of Alaska).

15 (f) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
17 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment
18 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
19 Alaska).

20 (g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17,
21 Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c),
22 Constitution of the State of Alaska.

23 * Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND
24 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the
25 contingency set out in this subsection is not satisfied, the appropriations made in this section
26 are void and of no effect. The appropriations made in this section are contingent upon
27 passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of
28 each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska) that

30 (1) reverse the deposit of money available for appropriation in the general
31 fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

1 (2) appropriate the amount necessary to balance revenue and general fund
2 appropriations for fiscal year 2004;

3 (3) appropriate at least \$125,000 to the Department of Revenue for investment
4 management fees for the constitutional budget reserve fund for fiscal year 2004;

5 (4) reverse the deposit of money available for appropriation in the general
6 fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

7 (5) appropriate the amount necessary to balance revenue and general fund
8 appropriations for fiscal year 2005; and

9 (6) appropriate at least \$125,000 to the Department of Revenue for investment
10 management fees for the constitutional budget reserve fund for fiscal year 2005.

11 (b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the
12 general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by
13 Department of Education and Early Development to the school districts listed for the projects
14 described in the amounts set out:

SCHOOL DISTRICT	PROJECT	ALLOCATION
(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
(2) Copper River	Glennallen Elementary School exterior upgrade	2,053,591
(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
(4) Nenana City	Nenana boiler replacement/heating system upgrade	373,737
(5) Alaska Gateway	Tetlin School site civil improvements	217,794
(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
(7) Saint Mary's	Elicavicular Elementary exterior upgrades	436,769
(8) Kake City	Kake Elementary ventilation system upgrade	354,626
(9) Alaska Gateway	Tetlin School building improvements	855,840
(10) Iditarod Area	David Louis Memorial School emergency repairs and boiler relocation, Grayling	176,525
(11) Iditarod Area	Top of the Kuskokwim School boiler replacement, Nikolai	170,030

1 (c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is
 2 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3		
4		
5	<u>9,438,192</u>	<u>9,438,192</u>
6	[9,888,192]	[9,888,192]
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8		
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10	[8,342,525]	[8,342,525]
11		
12		

13 (d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the
 14 general fund to the Department of Community and Economic Development for payment as a
 15 grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the
 16 People's Learning Center, phase I.

17 (e) Subject to (a) of this section, the sum of \$1,500,000 is appropriated from the
 18 general fund to the Department of Community and Economic Development for payment as a
 19 grant under AS 37.05.315 to the City of Shishmaref for erosion control.

20 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the
 21 general fund to the Department of Community and Economic Development for payment as a
 22 grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and
 23 high school design, engineering, and roof and structural repairs.

24 (g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the
 25 general fund to the Department of Education and Early Development for the fiscal year
 26 ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the
 27 school districts and regional educational attendance areas (REAA) listed to offset the effects
 28 of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of
 29 participation of the school districts and regional educational attendance areas in the public
 30 employees' retirement system and the teachers' retirement system:

31 SCHOOL DISTRICT/ ALLOCATION

	REAA	AMOUNT
1		
2	(1) Alaska Gateway	\$ 77,802
3	(2) Aleutian Region	15,939
4	(3) Galena	227,038
5	(4) Hydaburg	3,154
6	(5) Iditarod Area	34,301
7	(6) Kake	4,320
8	(7) Lake and Peninsula Borough	62,846
9	(8) Lower Kuskokwim	671,330
10	(9) Pelican	4,269
11	(10) Pribilof	7,901
12	(11) Skagway	15,386
13	(12) Southeast Island	41,098
14	(13) Unalaska	54,294
15	(14) Valdez	79,850
16	(15) Yukon Flats	74,029
17	(16) Yupiit	80,460

18 * Sec. 5. CONTINGENCY. The appropriations made in secs. 1(b), 3(a), 3(b), 3(c), 3(d),
 19 3(e), and 3(f) of this Act are contingent upon the passage by the Twenty-Third Alaska State
 20 Legislature before July 1, 2004, of a bill that increases the base student allocation under
 21 AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the appropriations made
 22 in secs. 1(b), 3(a), 3(b), 3(c), 3(d), 3(e), and 3(f) of this Act are void and of no effect.

23 * Sec. 6. RETROACTIVITY. Sections 3(a), (b), and (c) of this Act are retroactive to
 24 July 1, 2003.

25 * Sec. 7. LAPSE. The appropriations made by secs. 4(b) and 4(d) of this Act are for capital
 26 projects and lapse under AS 37.25.020.

27 * Sec. 8. Sections 3(a), 3(b), 3(c), and 6 of this Act take effect immediately under
 28 AS 01.10.070(c).

29 * Sec. 9. Except as provided in sec. 8 of this Act, this Act takes effect July 1, 2004.

adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

23-LS1553V
Utermohle
5/10/04

**FREE CONFERENCE CS FOR SENATE BILL NO. 283
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION**

BY THE FREE CONFERENCE COMMITTEE

Offered:

Sponsor(s): SENATORS HOFFMAN, Therriault, Green, Ben Stevens, Elton, Ellis

REPRESENTATIVES Morgan, Croft, Chenault, Seaton, Ogg

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education and Early
2 Development for K-12 educational programs, grants for costs of school major
3 maintenance, and grants to certain school districts and regional educational attendance
4 areas; making appropriations to the University of Alaska; amending appropriations for
5 facilities in the Bering Strait school district to provide for bank stabilization at
6 Shishmaref; making appropriations to the Department of Community and Economic
7 Development for grants; making an appropriation to reverse the deposit of money
8 available for appropriation in the general fund at the end of fiscal year 2003 into the
9 constitutional budget reserve fund; making an appropriation to reverse the deposit of
10 money available for appropriation in the general fund at the end of fiscal year 2004 into
11 the constitutional budget reserve fund; making an appropriation of the amount
12 necessary to balance revenue and general fund appropriations for fiscal year 2004;

1 making an appropriation of the amount necessary to balance revenue and general fund
 2 appropriations for fiscal year 2005; making an appropriation for investment
 3 management fees for the constitutional budget reserve fund for fiscal year 2004; making
 4 an appropriation for investment management fees for the constitutional budget reserve
 5 fund for fiscal year 2005; making appropriations under art. IX, sec. 17(c), Constitution
 6 of the State of Alaska, from the constitutional budget reserve fund; and providing for an
 7 effective date."

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 * **Section 1.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12
 10 SUPPORT FOR FY 2005. (a) The sum of \$754,613,200 is appropriated to the Department
 11 of Education and Early Development for the fiscal year ending June 30, 2005, for the
 12 purposes described and allocated in the amounts listed from the general fund and from other
 13 sources in the amounts set out:

PURPOSE	ALLOCATION
Foundation Program	\$693,344,900
Boarding Home Grants	185,900
Youth in Detention	1,100,000
Special Schools	6,425,200
Pupil Transportation	53,557,200
FUND SOURCE	AMOUNT
General Fund Receipts	\$721,874,900
Federal Impact Aid for K-12 Schools	20,791,000
Public School Trust Fund	11,947,300

24 (b) Subject to sec. 5 of this Act, the sum of \$82,053,300 is appropriated from the
 25 general fund to the Department of Education and Early Development for the foundation
 26 program for the fiscal year ending June 30, 2005.

27 * **Sec. 2.** UNIVERSITY OF ALASKA -- FY 2005. (a) The sum of \$649,322,300 is
 28 appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the

1 purposes described and allocated in the amounts listed from the general fund and from other
 2 sources in the amounts set out:

3	PURPOSE	ALLOCATION
4	Budget Reductions/Additions	\$ 29,993,400
5	- Systemwide	
6	Statewide Services	37,403,900
7	Statewide Networks (ITS)	13,551,900
8	Anchorage Campus	169,926,000
9	Kenai Peninsula College	7,720,000
10	Kodiak College	3,351,800
11	Matanuska-Susitna College	7,481,900
12	Prince William Sound	5,312,900
13	Community College	
14	Cooperative Extension	6,661,200
15	Service	
16	Bristol Bay Campus	2,313,600
17	Chukchi Campus	1,562,600
18	Fairbanks Campus	177,707,500
19	Fairbanks Organized Research	121,775,600
20	Interior-Aleutians Campus	2,990,200
21	Kuskokwim Campus	4,442,700
22	Northwest Campus	2,493,100
23	Rural College	6,863,800
24	Tanana Valley Campus	7,266,600
25	Juneau Campus	29,428,900
26	Ketchikan Campus	4,466,400
27	Sitka Campus	6,608,300
28	FUND SOURCE	AMOUNT
29	Federal Receipts	\$124,362,000
30	General Fund Match	2,777,300
31	General Fund Receipts	209,737,900

1	Inter-Agency Receipts	18,800,000
2	University of Alaska Restricted Receipts	234,190,000
3	Capital Improvement Project Receipts	4,762,200
4	Technical Vocational Education Program Receipts	2,868,900
5	University of Alaska Intra-Agency Transfers	51,824,000

6 (b) The sum of \$15,800,000 is appropriated from the general fund to the University of
 7 Alaska for university operations and for the additional costs of participation in employee
 8 retirement systems for the fiscal year ending June 30, 2005.

9 (c) The operating budget appropriations made to the University of Alaska in this
 10 section for the fiscal year ending June 30, 2005, include amounts for salary and benefit
 11 adjustments for university employees who are not members of a collective bargaining unit and
 12 for implementing the monetary terms of the collective bargaining agreements with the
 13 following entities representing employees of the University of Alaska:

- 14 (1) Alaska Higher Education Crafts and Trades Employees;
- 15 (2) Alaska Community Colleges' Federation of Teachers;
- 16 (3) United Academics;
- 17 (4) United Academics-Adjuncts.

18 * **Sec. 3. CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR FY**
 19 **2004 AND FY 2005.** (a) Subject to sec. 5 of this Act, deposits in the budget reserve fund
 20 (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made from
 21 subfunds and accounts other than the operating general fund (state accounting system fund
 22 number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
 23 repay appropriations from the budget reserve fund are appropriated from the budget reserve
 24 fund to the subfunds and accounts from which they were transferred.

25 (b) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
 26 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
 27 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
 28 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
 29 17, Constitution of the State of Alaska).

30 (c) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
 31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of

1 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
2 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
3 Alaska).

4 (d) Subject to sec. 5 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
6 accounts other than the operating general fund (state accounting system fund number 11100)
7 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
8 from the budget reserve fund are appropriated from the budget reserve fund to the subfunds
9 and accounts from which they were transferred.

10 (e) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
11 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
12 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
13 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
14 17, Constitution of the State of Alaska).

15 (f) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
17 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment
18 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
19 Alaska).

20 (g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17,
21 Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c),
22 Constitution of the State of Alaska.

23 * Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND
24 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the
25 contingency set out in this subsection is not satisfied, the appropriations made in this section
26 are void and of no effect. The appropriations made in this section are contingent upon
27 passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of
28 each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska) that

30 (1) reverse the deposit of money available for appropriation in the general
31 fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

1 (2) appropriate the amount necessary to balance revenue and general fund
2 appropriations for fiscal year 2004;

3 (3) appropriate at least \$125,000 to the Department of Revenue for investment
4 management fees for the constitutional budget reserve fund for fiscal year 2004;

5 (4) reverse the deposit of money available for appropriation in the general
6 fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

7 (5) appropriate the amount necessary to balance revenue and general fund
8 appropriations for fiscal year 2005; and

9 (6) appropriate at least \$125,000 to the Department of Revenue for investment
10 management fees for the constitutional budget reserve fund for fiscal year 2005.

11 (b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the
12 general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by
13 Department of Education and Early Development to the school districts listed for the projects
14 described in the amounts set out:

15	SCHOOL DISTRICT	PROJECT	ALLOCATION
16	(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
17	(2) Copper River	Glennallen Elementary School exterior	2,053,591
18		upgrade	
19	(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
20	(4) Nenana City	Nenana boiler replacement/heating	373,737
21		system upgrade	
22	(5) Alaska Gateway	Tetlin School site civil improvements	217,794
23	(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
24	(7) Saint Mary's	Elicavicuar Elementary exterior upgrades	436,769
25	(8) Kake City	Kake Elementary ventilation system	354,626
26		upgrade	
27	(9) Alaska Gateway	Tetlin School building improvements	855,840
28	(10) Iditarod Area	David Louis Memorial School emergency	176,525
29		repairs and boiler relocation, Grayling	
30	(11) Iditarod Area	Top of the Kuskokwim School boiler	170,030
31		replacement, Nikolai	

(c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
Phase III (ED 38)	[9,888,192]	[9,888,192]
Bering Strait - Koyuk School K-12 Replacement (ED 38)	11,660,343	11,660,343
Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
<u>Bank Stabilization/</u> School Roof Replacement/ Renovate, Phase III (ED 37)	[8,342,525]	[8,342,525]

(d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the People's Learning Center, phase I.

(e) Subject to (a) of this section, the sum of \$1,500,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Shishmaref for erosion control.

(f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and high school design, engineering, and roof and structural repairs.

(g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the school districts and regional educational attendance areas (REAA) listed to offset the effects of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of participation of the school districts and regional educational attendance areas in the public employees' retirement system and the teachers' retirement system:

SCHOOL DISTRICT/	ALLOCATION
------------------	------------

	REAA	AMOUNT
1		
2	(1) Alaska Gateway	\$ 77,802
3	(2) Aleutian Region	15,939
4	(3) Galena	227,038
5	(4) Hydaburg	3,154
6	(5) Iditarod Area	34,301
7	(6) Kake	4,320
8	(7) Lake and Peninsula Borough	62,846
9	(8) Lower Kuskokwim	671,330
10	(9) Pelican	4,269
11	(10) Pribilof	7,901
12	(11) Skagway	15,386
13	(12) Southeast Island	41,098
14	(13) Unalaska	54,294
15	(14) Valdez	79,850
16	(15) Yukon Flats	74,029
17	(16) Yupiit	80,460

18 * **Sec. 5. CONTINGENCY.** The appropriations made in secs. 1(b), 3(a), 3(b), 3(c), 3(d),
 19 3(e), and 3(f) of this Act are contingent upon the passage by the Twenty-Third Alaska State
 20 Legislature before July 1, 2004, of a bill that increases the base student allocation under
 21 AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the appropriations made
 22 in secs. 1(b), 3(a), 3(b), 3(c), 3(d), 3(e), and 3(f) of this Act are void and of no effect.

23 * **Sec. 6. RETROACTIVITY.** Sections 3(a), (b), and (c) of this Act are retroactive to
 24 July 1, 2003.

25 * **Sec. 7. LAPSE.** The appropriations made by secs. 4(b) and 4(d) of this Act are for capital
 26 projects and lapse under AS 37.25.020.

27 * **Sec. 8.** Sections 3(a), 3(b), 3(c), and 6 of this Act take effect immediately under
 28 AS 01.10.070(c).

29 * **Sec. 9.** Except as provided in sec. 8 of this Act, this Act takes effect July 1, 2004.



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 11 May 2004 TIME: _____

TO: Legal Services - Kathryn & George

NUMBER OF PAGES, INCLUDING COVER SHEET: 14

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please
FCC SB 283
23-LS1553\ V Utermohle 5/10/04
plus Amendment A. 102
as amended w/ attached amendments
plus Amendment #2 - attached

Call Darwin Peterson
w/ any questions #1881
-Tix
Mindy

AMENDMENT 1

OFFERED IN THE
TO:

By Sen. Wilken *

1 Page 1, line 1, through page 2, line 7:

2 Delete all material and insert:

3 "An Act making, amending, and repealing appropriations, including capital
4 appropriations, supplemental appropriations, reappropriations, and appropriations to
5 capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the
6 State of Alaska, from the constitutional budget reserve fund; and providing for an
7 effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Land Mobile Radio	50,000	50,000
11	(ED 99)		
12	Central Mail Service	550,000	550,000
13	Equipment (ED 99)		
14	Enterprise Technology	1,814,000	1,814,000
15	Services Equipment		
16	Replacement Fund (ED 99)		
17	Juneau Subport Remediation	30,000	30,000
18	Survey (ED 99)		
19	Labor Contract Negotiations	250,000	250,000
20	and Arbitration Costs (ED		
21	99)		
22	License Plates, Tabs, and	385,000	385,000
23	Manuals (ED 99)		
24	Maintenance Projects for	250,000	250,000
25	Facilities Outside the		
26	Public Building Fund (ED 99)		
27	Public Building Facilities	3,000,000	3,000,000
28	Projects (ED 99)		
29	*****		*****
30	***** Department of Community and Economic Development *****		
31	*****		*****

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Block Grants (ED	6,000,000		6,000,000
4	99)			
5	Community Development	26,375,000		26,375,000
6	Grants (ED 99)			
7	Federal Energy Projects (ED	35,750,000		35,750,000
8	99)			
9	Re-Engineering Insurance	525,000		525,000
10	Business Processes (ED 99)			
11	Grants to Municipalities			
12	(AS 37.05.315)			
13	City and Borough of Juneau	125,000		125,000
14	- Diamond Park School			
15	Complex Swimming Pool			
16	Design and Planning (ED 3-4)			
17	City and Borough of Sitka -	75,000		75,000
18	State/Municipal Office			
19	Building - Major			
20	Maintenance (ED 2)			
21	City of Akhiok - Community	10,000		10,000
22	Facilities/Equipment (ED 36)			
23	City of Aniak - Western	150,000		150,000
24	Interior Regional Training			
25	Center Construction (ED 6)			
26	City of Delta Junction -	90,000		90,000
27	Arterial Street Paving (ED			
28	12)			
29	City of Fairbanks - Chena	125,000		125,000
30	River-Wendell St. Bridge -			
31	Repair Bridge Deck (ED 7-11)			
32	City of Fairbanks - City	90,000		90,000
33	Hall Water Heating System			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Design (ED 7-11)			
4	City of Homer - Animal	130,000		130,000
5	Shelter (ED 33-35)			
6	City of Houston - Fire	43,000		43,000
7	Department Safety Building			
8	Roof Replacement (ED 13-16)			
9	City of Houston - Houston	117,000		117,000
10	Volunteer Fire Department			
11	Replacement Fire Engine (ED			
12	13-16)			
13	City of Kenai - Joint	50,000		50,000
14	Municipal Water and Sewer			
15	System Analysis (ED 33-35)			
16	City of Ketchikan - Harbor	100,000		100,000
17	Float Electrical Program			
18	(ED 1)			
19	City of Ketchikan/Ketchikan	12,500		12,500
20	Gateway Borough School			
21	District - Houghtaling			
22	Elementary School -			
23	Computers and Supplies (ED			
24	1)			
25	City of Ketchikan/Ketchikan	12,500		12,500
26	Gateway Borough School			
27	District - Point Higgins			
28	Elementary School -			
29	Computers and Supplies (ED			
30	1)			
31	City of Ketchikan/Ketchikan	12,500		12,500
32	Gateway Borough School			
33	District - Valley Park			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School -			
4	Computers and Supplies (ED			
5	1)			
6	City of Ketchikan/Ketchikan	12,500		12,500
7	Gateway Borough School			
8	District - White Cliff			
9	Elementary School -			
10	Computers and Supplies (ED			
11	1)			
12	City of Kodiak - Design and	100,000		100,000
13	Engineering of Replacement			
14	Multi-Sport Field and Track			
15	(ED 36)			
16	City of Larsen Bay -	10,000		10,000
17	Community Facilities/			
18	Equipment (ED 36)			
19	City of Newhalen -	10,000		10,000
20	Community Facilities/			
21	Equipment (ED 36)			
22	City of Nome - McLain	50,000		50,000
23	Memorial Museum Design (ED			
24	39)			
25	City of Nome - Nome High	175,000		175,000
26	School Renovation (ED 39)			
27	City of Nondalton -	10,000		10,000
28	Community Facilities/			
29	Equipment (ED 36)			
30	City of North Pole - North	20,000		20,000
31	Pole Senior Center			
32	Renovations (ED 7-11)			
33	City of Old Harbor -	10,000		10,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Facilities/			
4	Equipment (ED 36)			
5	City of Ouzinkie -	10,000		10,000
6	Community Facilities/			
7	Equipment (ED 36)			
8	City of Palmer - Light Duty	119,000		119,000
9	Rescue Truck Acquisition			
10	(ED 13-16)			
11	City of Palmer - Palmer Ice	150,000		150,000
12	Arena Project (ED 13-16)			
13	City of Palmer - Senior	6,000		6,000
14	Center Improvements (ED			
15	13-16)			
16	City of Petersburg - Mort	25,000		25,000
17	Fryer Memorial Ballpark			
18	Expansion (ED 2)			
19	City of Port Lions -	10,000		10,000
20	Community Facilities/			
21	Equipment (ED 36)			
22	City of Seldovia - Medical	20,000		20,000
23	Equipment Purchase (ED			
24	33-35)			
25	City of Soldotna - Joint	50,000		50,000
26	Municipal Water and Sewer			
27	System Analysis (ED 33-35)			
28	City of Valdez - Harborview	352,700		352,700
29	Demolition (ED 12)			
30	City of Wasilla - Gravel to	125,000		125,000
31	Asphalt Road Improvements			
32	(ED 13-16)			
33	City of Wasilla - Storm	150,000		150,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Drain Improvements Phase 2				
4	(ED 13-16)				
5	City of Wrangell -		75,000		75,000
6	Community Cold Storage				
7	Design and Engineering (ED				
8	2)				
9	Denali Borough: Denali		300,000		300,000
10	Borough School District -				
11	Cantwell School Maintenance				
12	Projects (ED 7-11)				
13	Fairbanks North Star		75,000		75,000
14	Borough - Carlson Activity				
15	Center Electronic Upgrade				
16	(ED 7-11)				
17	Fairbanks Northstar Borough		57,500		57,500
18	- Haystack Drive Ice				
19	Overflow Repair and				
20	Prevention (ED 7-11)				
21	Fairbanks Northstar Borough		40,000		40,000
22	- Lathrop High School				
23	Technical Upgrades (ED 7-11)				
24	Fairbanks Northstar Borough		8,000		8,000
25	- Salcha Senior Center				
26	Boiler Replacement (ED 12)				
27	Fairbanks Northstar Borough/		67,500		67,500
28	Northstar Borough School				
29	District - Pearl Creek				
30	Elementary School -				
31	Drinking Water System				
32	Replacement (ED 7-11)				
33	Kenai Peninsula Borough -		100,000		100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arctic Winter Games (ED			
4	33-35)			
5	Kenai Peninsula Borough -	10,000		10,000
6	Funny River Pedestrian			
7	Safety Light (ED 33-35)			
8	Kenai Peninsula Borough -	7,000		7,000
9	North Star Elementary			
10	School Sign (ED 33-35)			
11	Kenai Peninsula Borough -	10,000		10,000
12	South Peninsula Hospital			
13	Service Area Board -			
14	Digital and Analog Distance			
15	Learning Equipment (ED			
16	33-35)			
17	Kenai Peninsula Borough:	70,000		70,000
18	Anchor Point Fire Service			
19	Area - 2000 Gallon Tanker			
20	(ED 33-35)			
21	Kenai Peninsula Borough:	75,000		75,000
22	Cooper Landing Senior			
23	Citizens Corporation, Inc.			
24	- Road Access to Senior			
25	Housing Site (ED 33-35)			
26	Kenai Peninsula Borough:	18,250		18,250
27	Ninilchik Emergency			
28	Services - Tanker Truck (ED			
29	33-35)			
30	Kenai Peninsula Borough:	45,000		45,000
31	North Peninsula Community			
32	Council - Nikiski Community			
33	Center Renovation (ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough:	42,250		42,250
4	Sterling Community Club -			
5	Multipurpose Facility Phase			
6	II (ED 33-35)			
7	Ketchikan Gateway Borough -	100,000		100,000
8	North Tongass Volunteer			
9	Fire Department Upgrades			
10	(ED 1)			
11	Lake and Peninsula Borough	35,000		35,000
12	- Community Facilities/			
13	Equipment (ED 36)			
14	Matanuska Susitna Borough -	5,000		5,000
15	Butte Community Center (ED			
16	13-16)			
17	Matanuska Susitna Borough -	30,000		30,000
18	Fairview Loop Road - Safety			
19	Upgrades (ED 13-16)			
20	Matanuska-Susitna Borough -	10,000		10,000
21	Knik Glacier Trail			
22	Improvements (ED 13-16)			
23	Matanuska-Susitna Borough -	7,000		7,000
24	Lake Louise Fire Equipment			
25	and Road Improvement			
26	Equipment (ED 13-16)			
27	Matanuska-Susitna Borough -	100,000		100,000
28	Palmer Academy Charter			
29	School Sewer Project (ED			
30	13-16)			
31	Matanuska-Susitna Borough:	20,000		20,000
32	Local Service Area #2 -			
33	Butte Volunteer Fire			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Department Equipment			
4	Upgrade and Replacement (ED			
5	13-16)			
6	Municipality of Anchorage -	100,000		100,000
7	Anchorage Police Department			
8	- Tactical Training Program			
9	(ED 17-32)			
10	Municipality of Anchorage -	125,000		125,000
11	Anchorage Water and			
12	Wastewater Utility - Sand			
13	Lake Water Studies or			
14	Improvements (ED 17-32)			
15	Municipality of Anchorage -	70,000		70,000
16	Chugiak Birchwood Eagle			
17	River Rural Road Service			
18	Area - Road and			
19	Rehabilitation Work (ED			
20	13-16)			
21	Municipality of Anchorage -	125,000		125,000
22	Lower Fire Lake Dam			
23	Reconstruction (ED 17-32)			
24	Municipality of Anchorage -	125,000		125,000
25	McGinnis Street and 36th			
26	Avenue Intersection			
27	Improvements and			
28	Signalization (ED 17-32)			
29	Municipality of Anchorage -	50,000		50,000
30	Muldoon Town Center Traffic			
31	Calming Study (ED 17-32)			
32	Municipality of Anchorage -	5,000		5,000
33	Northeast and Nunaka			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Patrol Equipment			
4	and Fuel (ED 17-32)			
5	Municipality of Anchorage -	4,000		4,000
6	Traffic Speed Hump (ED			
7	17-32)			
8	Municipality of Anchorage/	20,000		20,000
9	Anchorage School District -			
10	Abbott Loop Elementary			
11	School - Ice Rink			
12	Renovation, Books and			
13	Computers (ED 17-32)			
14	Municipality of Anchorage/	20,000		20,000
15	Anchorage School District -			
16	Abbott Loop Elementary			
17	School - Supplies and			
18	Equipment (ED 17-32)			
19	Municipality of Anchorage/	7,200		7,200
20	Anchorage School District -			
21	Bayshore Elementary School			
22	- Supplies and Computers			
23	(ED 17-32)			
24	Municipality of Anchorage/	3,000		3,000
25	Anchorage School District -			
26	Bowman School - Directional			
27	Signage at Hoffman Road and			
28	Gregory Road (ED 17-32)			
29	Municipality of Anchorage/	45,000		45,000
30	Anchorage School District -			
31	Campbell Elementary School			
32	- Supplies and Equipment			
33	(ED 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage/	5,000		5,000
4	Anchorage School District -			
5	Chester Valley Elementary			
6	- Books and Computers (ED			
7	17-32)			
8	Municipality of Anchorage/	5,000		5,000
9	Anchorage School District -			
10	Creekside Park Elementary			
11	- Books and Computers (ED			
12	17-32)			
13	Municipality of Anchorage/	50,000		50,000
14	Anchorage School District -			
15	Dimond High School - Dimond			
16	"D" Relocation and			
17	Restoration (ED 17-32)			
18	Municipality of Anchorage/	35,000		35,000
19	Anchorage School District -			
20	Dimond High School - Peer			
21	Mediation/Counseling/			
22	Violence Abatement Program			
23	(ED 17-32)			
24	Municipality of Anchorage/	10,000		10,000
25	Anchorage School District -			
26	Dimond High School -			
27	Supplies and Equipment (ED			
28	17-32)			
29	Municipality of Anchorage/	40,000		40,000
30	Anchorage School District -			
31	Goldenview Middle School -			
32	Culvert Replacement (ED			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage/	11,000		11,000
4	Anchorage School District -			
5	Huffman School - Intercom			
6	System Replacement (ED			
7	17-32)			
8	Municipality of Anchorage/	20,000		20,000
9	Anchorage School District -			
10	Kasuun Elementary School -			
11	Books and Computers (ED			
12	17-32)			
13	Municipality of Anchorage/	7,200		7,200
14	Anchorage School District -			
15	Klatt Elementary School -			
16	Supplies and Computers (ED			
17	17-32)			
18	Municipality of Anchorage/	7,200		7,200
19	Anchorage School District -			
20	Mears Middle School -			
21	Supplies and Computers (ED			
22	17-32)			
23	Municipality of Anchorage/	5,000		5,000
24	Anchorage School District -			
25	Muldoon Elementary - Books			
26	and Computers (ED 17-32)			
27	Municipality of Anchorage/	5,000		5,000
28	Anchorage School District -			
29	Nunaka Valley Elementary -			
30	Books and Computers (ED			
31	17-32)			
32	Municipality of Anchorage/	7,200		7,200
33	Anchorage School District -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Oceanview Elementary School			
4	- Supplies and Computers			
5	(ED 17-32)			
6	Municipality of Anchorage/	5,000		5,000
7	Anchorage School District -			
8	Oceanview School - Bicycle			
9	Rack Installation (ED 17-32)			
10	Municipality of Anchorage/	5,000		5,000
11	Anchorage School District -			
12	Ptarmigan Elementary -			
13	Books and Computers (ED			
14	17-32)			
15	Municipality of Anchorage/	40,000		40,000
16	Anchorage School District -			
17	Rabbit Creek School -			
18	Rehabilitation and Painting			
19	(ED 17-32)			
20	Municipality of Anchorage/	10,000		10,000
21	Anchorage School District -			
22	Service High School -			
23	Science Supplies and			
24	Equipment (ED 17-32)			
25	Municipality of Anchorage/	7,200		7,200
26	Anchorage School District -			
27	Service High School -			
28	Supplies and Computers (ED			
29	17-32)			
30	Municipality of Anchorage/	20,000		20,000
31	Anchorage School District -			
32	Springhill Elementary			
33	School - Supplies and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (ED 17-32)			
4	Municipality of Anchorage/	5,000		5,000
5	Anchorage School District -			
6	Susitna Elementary - Books			
7	and Computers (ED 17-32)			
8	Municipality of Anchorage/	20,000		20,000
9	Anchorage School District -			
10	Taku Elementary School -			
11	Supplies and Equipment (ED			
12	17-32)			
13	Municipality of Anchorage/	20,000		20,000
14	Anchorage School District -			
15	Trailside Elementary School			
16	- Books and Computers (ED			
17	17-32)			
18	Grants to Unincorporated			
19	Communities (AS 37.05.317)			
20	Community of Glennallen -	12,000		12,000
21	Library Renovations (ED 12)			
22	Community of Glennallen -	12,000		12,000
23	Senior Center Renovations/			
24	Addition (ED 12)			
25	Community of Hope - Town	25,000		25,000
26	Center Development, Land			
27	Acquisition, Property			
28	Development, Historic			
29	Preservation (ED 17-32)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Alaska Disabled Veteran	50,000		50,000
33	Sports Program, Inc. -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Wheelchair Olympic			
4	Games (ED 17-32)			
5	Alaska Trailblazers -	25,000		25,000
6	Equipment Building			
7	Construction (ED 6)			
8	Alaska Trappers Association	35,000		35,000
9	- Educational Video (ED 99)			
10	Anchorage Federation of	25,000		25,000
11	Community Councils -			
12	Equipment (ED 17-32)			
13	Armed Services YMCA of	20,000		20,000
14	Alaska - Purchase of			
15	Transport Van (ED 99)			
16	Cold Climate Housing	529,000		529,000
17	Research Center - Cold			
18	Climate Building &			
19	Infrastructure Research &			
20	Test Facility (ED 99)			
21	Copper Valley Development	15,000		15,000
22	Association, Inc. -			
23	Abandoned Vehicle and			
24	Metals Removal (ED 12)			
25	Fairbanks Boys and Girls	57,500		57,500
26	Club - Building			
27	Improvements (ED 7-11)			
28	Fairbanks Family Focus -	124,500		124,500
29	Emergency Shelter (ED 7-11)			
30	Fairbanks Motorcycle Racing	10,000		10,000
31	Lions Club - Safety Fencing			
32	and Enclosure (ED 7-11)			
33	Fairbanks Resource Center	1,000		1,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Parents and Children -			
4	Stevie's Place Video			
5	Equipment Purchase (ED 7-11)			
6	Fairbanks Soil and Water	124,500		124,500
7	Conservation District -			
8	Chena-Badger Slough Flow -			
9	Bridge Replacement and			
10	Repairs (ED 7-11)			
11	Glenn Rich Fire and Rescue	6,000		6,000
12	- Willow Road Improvements			
13	(ED 12)			
14	Kasiloff Regional	15,000		15,000
15	Historical Association -			
16	McLane Center ADA			
17	Improvements (ED 33-35)			
18	Kenai River Watershed Forum	125,000		125,000
19	- Invasive Species/ Public			
20	Education/Watershed			
21	Monitoring/ Habitat			
22	Restoration (ED 33-35)			
23	Ketchikan Senior Center -	25,000		25,000
24	Equipment and renovation			
25	(ED 1)			
26	Kodiak Senior Center -	20,000		20,000
27	Rehabilitation and Elevator			
28	Upgrade (ED 36)			
29	Midnight Sun Boy Scouts -	60,000		60,000
30	Lost Lake Camp Water and			
31	Sewer Upgrade (ED 7-11)			
32	Morris Thompson Cultural	550,000		550,000
33	and Visitors Center (ED			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Muldoon Boys and Girls Club	40,000		40,000
5	- Equipment and Renovation			
6	(ED 17-32)			
7	Ninilchik Fair Association	37,500		37,500
8	- Parking Improvements (ED			
9	33-35)			
10	South Anchorage Boys and	40,000		40,000
11	Girls Club - Van			
12	Acquisition (ED 17-32)			
13	State American Legion	250,000		250,000
14	Organization - South			
15	Anchorage Ball Fields'			
16	Improvements (ED 17-32)			
17	*****	*****		
18	***** Department of Corrections *****			
19	*****	*****		
20	Deferred Maintenance,	1,850,000		1,850,000
21	Repair, and Renovations (ED			
22	99)			
23	*****	*****		
24	***** Department of Education and Early Development *****			
25	*****	*****		
26	Alaska Advantage Education	103,318		103,318
27	Gets You There! Outreach			
28	Center (ED 99)			
29	Enhance Higher Education	100,775		100,775
30	Loan Management System with			
31	Infocentre (ED 99)			
32	Upgrade Alaska Commission	101,100		101,100
33	on Postsecondary Education			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Due Diligence Autodialer			
4	(ED 99)			
5	Alaska Commission on	85,000		85,000
6	Postsecondary Education Web			
7	Based Grant Management			
8	Software (ED 99)			
9	Grants to Namecú Recipients			
10	(AS 37.05.316)			
11	Yukon-Koyukuk School	50,000		50,000
12	District- Koyukuk and Ruby			
13	Schools - Renovation and			
14	Remodeling (ED 6)			
15	*****		*****	
16	***** Department of Environmental Conservation *****			
17	*****		*****	
18	Spill Response VHF	300,000		300,000
19	Communications Upgrade (ED			
20	99)			
21	Statewide Contaminated	3,000,000		3,000,000
22	Sites Cleanup (ED 99)			
23	Statewide Hazardous	300,000		300,000
24	Materials Response (ED 99)			
25	Village Safe Water Project	2,125,900		2,125,900
26	Administration (ED 99)			
27	Municipal Water, Sewer and	6,389,900		6,389,900
28	Solid Waste Matching Grant			
29	Projects			
30	Anchorage Water Loop	2,000,000		
31	Transmission Main Phase 4			
32	(ED 17-32)			
33	Craig East Hamilton Drive	326,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pump Station and Force Main			
4	Upgrade (ED 5)			
5	Keetchikan Tongass Avenue	1,471,200		
6	Water and Sewer			
7	Improvements Phase 2 (ED 1)			
8	Palmer Southwest	500,000		
9	Distribution Main Extension			
10	(ED 13-16)			
11	Palmer Water System	1,045,000		
12	Improvements Phase 3 (ED			
13	13-16)			
14	Wasilla Stormwater Pumping	455,500		
15	and Treatment Facility			
16	Phase 2 (ED 13-16)			
17	Wrangell Municipal Landfill	592,200		
18	Improvements (ED 2)			
19	Village Safe Water		1,222,500	1,222,500
20	Feasibility Studies			
21	Aleknagik Groundwater Study	100,000		
22	(ED 37)			
23	Anchor Point Sewer Study	100,000		
24	(ED 33-35)			
25	Anvik Sewer and Water	75,000		
26	Feasibility Study (ED 6)			
27	Arctic Village Sanitation	177,500		
28	Utilities Feasibility Study			
29	(ED 6)			
30	Birch Creek Sanitation	50,000		
31	Feasibility Study (ED 6)			
32	Chuathbaluk Sewage Sludge	100,000		
33	Study (ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Karluk Water and Sewer	75,000		
4	Feasibility Study (ED 36)			
5	Klukwan Sewer System	80,000		
6	Feasibility Study (ED 5)			
7	Nenana Water and Sewer	100,000		
8	System Feasibility Study			
9	(ED 6)			
10	Nulato Water Source Study	100,000		
11	(ED 6)			
12	Oscarville Sanitation	50,000		
13	Facility Feasibility Study			
14	(ED 38)			
15	Port Graham Outfall	100,000		
16	Consolidation Study (ED			
17	33-35)			
18	Stony River Water and Sewer	50,000		
19	Improvements Study (ED 6)			
20	Teller Water and Sewer	65,000		
21	Feasibility Study (ED 39)			
22	Village Safe Water Projects	78,046,800		78,046,800
23	Anchor Point Water System	1,270,000		
24	Construction Phase 4 (ED			
25	33-35)			
26	Atmautluak Phase 3 Flush	2,534,000		
27	and Haul System (ED 38)			
28	Beaver Water and Sewer Haul	2,000,000		
29	System (ED 6)			
30	Bethel Water and Sewer	3,000,000		
31	Improvements Phase 6 (ED 38)			
32	Chalkyitsik Water and Sewer	2,160,000		
33	Project Phase 4 (ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chignik Bay Water Treatment	1,533,000		
4	Plant Improvements and			
5	Transmission Line (ED 37)			
6	Chignik Lake Sewer System	1,456,000		
7	Upgrades (ED 37)			
8	Chuathbaluk Sanitation	2,500,000		
9	Improvements Phase 3 (ED 6)			
10	Crooked Creek Piped Water	2,974,500		
11	and Sewer (ED 6)			
12	Eek Water and Sewer	278,000		
13	Demonstration Project (ED			
14	38)			
15	Ekvok Well and Septic Tank	1,600,000		
16	Improvements (ED 37)			
17	Emmonak Water and Sewer	1,004,000		
18	Rehabilitation Project (ED			
19	39)			
20	Glennallen Hub Sewer	1,877,000		
21	Extension (ED 12)			
22	Golovin Water and Sewer	1,065,000		
23	Project (ED 39)			
24	Goodnews Bay Sewer	310,600		
25	Improvement Project (ED 38)			
26	Gulkana Water and Sewer	1,041,000		
27	Project (ED 6)			
28	Huslia Water and Sewer	1,900,000		
29	Improvements Phase 2 (ED 6)			
30	Hyder Sewer System	1,130,000		
31	Development Phase 1 (ED 5)			
32	Iliamna Sludge Disposal	414,000		
33	Site (ED 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sanitation Improvements (ED		
4	37)		
5	Quinhagak Sanitation	1,996,500	
6	Improvements Phase 4 (ED 38)		
7	Ruby Sewer System	924,000	
8	Improvements (ED 6)		
9	Saint Michael Water and	1,600,000	
10	Sewer Project (ED 39)		
11	Shageluk Sewage Lagoon	1,616,000	
12	Improvements (ED 6)		
13	Shaktoolik Water Storage	350,000	
14	Tank Repairs (ED 39)		
15	Stebbins Water and Sewer	2,500,000	
16	Project (ED 39)		
17	Stevens Village Sanitation	1,644,500	
18	Improvements Phase 1 (ED 6)		
19	Tanana Water and Sewer	2,900,000	
20	Improvements (ED 6)		
21	Tuluksak Sanitation	2,929,700	
22	Facilities Construction		
23	Phase 3 (ED 38)		
24	Venetie Water and Sewer	975,000	
25	Haul System (ED 6)		
26	Vozncsenka Water	2,250,000	
27	Improvement Project (ED		
28	33-35)		
29	*****	*****	
30	***** Department of Fish and Game *****		
31	*****	*****	
32	Birch Lake Outlet Weir and	75,000	75,000
33	Land Purchase (ED 7-11)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance	400,000		400,000
4	Facilities (ED 99)			
5	DIDSON Sonar Equipment	300,000		300,000
6	Purchase (ED 99)			
7	Division of Sport Fish	2,928,447		2,928,447
8	Access Improvement and			
9	Conservation Program (ED 99)			
10	Division of Wildlife	67,500		67,500
11	Conservation - Fairbanks			
12	Hunter Education Indoor			
13	Shooting Facility			
14	Maintenance (ED 7-11)			
15	Equipment for Regional	200,000		200,000
16	Wildlife Conservation			
17	Management (ED 99)			
18	Implementation of Intensive	240,000		240,000
19	Management Law (ED 99)			
20	Interior Habitat	80,000		80,000
21	Enhancement for Wildlife			
22	(ED 7-11)			
23	Southeast Region Vessel	800,000		800,000
24	Facility (ED 3-4)			
25	Sport Fish and Recreational	2,000,000		2,000,000
26	Boating and Non-Boating			
27	Access Projects (ED 99)			
28	Vessel and Aircraft Repair	150,000		150,000
29	and Maintenance (ED 99)			
30	*****	*****		
31	***** Office of the Governor *****			
32	*****	*****		
33	Americans with Disabilities	100,000		100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Act Compliance Projects (ED			
4	99)			
5	Pacific Coastal Salmon	20,868,000		20,868,000
6	Recovery Fund (ED 99)			
7	Replace the Voter	5,450,000		5,450,000
8	Registration and Election			
9	Management System (VREMS)			
10	(ED 99)			
11	*****		*****	
12	***** Department of Health and Social Services *****			
13	*****		*****	
14	Child Protection	480,600		480,600
15	Information System - Phase			
16	3 (ED 99)			
17	Comprehensive Client	500,000		500,000
18	Database (ED 99)			
19	Denali Commission Grants	10,000,000		10,000,000
20	for Non-Primary Care			
21	Facility Improvements (ED			
22	99)			
23	DHSS Deferred Maintenance,	709,280		709,280
24	Renovation, Repair and			
25	Equipment (ED 99)			
26	E-Grants (ED 99)	204,000		204,000
27	Emergency Medical Services	325,000		325,000
28	Ambulance and Equipment			
29	Statewide - Match for Code			
30	Blue Project (ED 99)			
31	Federal Health Insurance	592,000		592,000
32	Portability and			
33	Accountability Act			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Compliance – Phase 2 (ED 99)			
4	Juneau Family Birth Center	150,000		150,000
5	Land Purchase (ED 3-4)			
6	Pioneers' Homes Deferred	750,000		750,000
7	Maintenance, Renovation,			
8	Repair and Equipment (ED 99)			
9	Replacement of the Public	206,400		206,400
10	Health Center and Pioneers'			
11	Homes Telephone Systems (ED			
12	99)			
13	Safety and Support	480,200		480,200
14	Equipment for Public Health			
15	Nurses, Probation Officers			
16	and Social Workers (ED 99)			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	AVTEC Deferred Maintenance	1,418,500		1,418,500
21	(ED 33-35)			
22	AVTEC Distance Education	2,000,000		2,000,000
23	Technology Facility (ED 99)			
24	Electronic Data Interchange	100,000		100,000
25	Expansion to the Workers'			
26	Compensation Computer			
27	System Phase 3 (ED 99)			
28	Vocational Rehabilitation	500,000		500,000
29	Business Enterprise Program			
30	Facility Development and			
31	Equipment Replacement (ED			
32	99)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	Department of Military and Veterans Affairs	
5	*****		*****
6	Alaska National Guard	80,000	80,000
7	Counterdrug Support Program		
8	(ED 99)		
9	Anchorage Armory Expansion	250,000	250,000
10	(ED 17-32)		
11	Army Guard Deferred	1,287,000	1,287,000
12	Maintenance, Renewal &		
13	Replacement (ED 99)		
14	Bethel Readiness Center New	11,250,000	11,250,000
15	Construction (ED 38)		
16	Federal Scout Readiness	1,700,000	1,700,000
17	Centers and Storage		
18	Facilities Construction (ED		
19	99)		
20	Federal Scout Readiness	150,000	150,000
21	Centers Energy Projects (ED		
22	99)		
23	Storage Buildings (ED 17-32)	1,500,000	1,500,000
24	*****		*****
25	*****	Department of Natural Resources	
26	*****		*****
27	Abandoned Mine Lands	1,500,000	1,500,000
28	Reclamation Federal Program		
29	(ED 99)		
30	Accelerating and Promoting	340,000	340,000
31	Alaska Peninsula Lease Sale		
32	and Exploration License (ED		
33	37)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agriculture Industry	750,000		750,000
4	Federal Funded Project			
5	Opportunities (ED 99)			
6	Airborne Geological and	200,000		200,000
7	Geophysical Mineral			
8	Inventory (ED 99)			
9	Alaska Boating Safety	600,000		600,000
10	Program (ED 99)			
11	Alaska Cadastral Project	400,000		400,000
12	(ED 99)			
13	Alaska Mineral, Energy and	2,410,000		2,410,000
14	Geohazards Inventory			
15	Federally Funded Projects			
16	(ED 99)			
17	Alaska Minerals Information	500,000		500,000
18	At Risk Program: Mining and			
19	Land Records Integration			
20	Completion (ED 99)			
21	Coastal Wetlands Grant -	1,000,000		1,000,000
22	Nushagak Bay Watershed			
23	Conservation Phase 1 (ED 37)			
24	Cooperative Forestry and	800,000		800,000
25	Fire Pass-Through Federal			
26	Grants (ED 99)			
27	Federal and Local	3,800,000		3,800,000
28	Government Funded Grants			
29	for Forest Resource and			
30	Fire Program Projects (ED			
31	99)			
32	Forest Legacy Federal Grant	4,500,000		4,500,000
33	Program in Wood-Tikchik			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Park (ED 99)			
4	Forestry Buildings Repairs	311,700		311,700
5	to Correct Fire and Life			
6	Safety Deficiencies (ED 99)			
7	Land and Water Conservation	1,250,000		1,250,000
8	Fund Federal Grants (ED 99)			
9	Land Disposals (New	1,975,000		1,975,000
10	Subdivisions; Kobe North			
11	and Fish Creek Ag Sales)			
12	(ED 99)			
13	National Historic	950,000		950,000
14	Preservation Fund Federal			
15	Grant Program (ED 99)			
16	National Recreational	695,000		695,000
17	Trails Federal Program (ED			
18	99)			
19	Northern Region (Fairbanks)	374,000		374,000
20	Office Building Roof			
21	Replacement (ED 7-11)			
22	Oil and Gas Leasing and	100,000		100,000
23	Accounting Systems			
24	Integration Phase 2 (ED 99)			
25	Oil and Gas Reservoir	190,000		190,000
26	Potential for Gas in the			
27	Brooks Range Foothills			
28	Phase 2 (ED 99)			
29	Oil and Gas Seismic, Well	250,000		250,000
30	and Lease Data Acquisition			
31	(ED 99)			
32	Plant Material Center Shop	375,000		375,000
33	and Storage Shed Planning			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Design (ED 13-16)			
4	Recorder's Office Film	250,000		250,000
5	Conversion Phase 2			
6	(Completion) (ED 99)			
7	Remote Recreational Cabins	550,000		550,000
8	Survey and Appraisals (ED			
9	99)			
10	Royalty Oil Settlement	200,000		200,000
11	Price Reopeners (ED 99)			
12	Snowmobile Trail	200,000		200,000
13	Development and Program			
14	Grants (ED 99)			
15	State Park Deferred	50,000		50,000
16	Maintenance (ED 99)			
17	State Park Emergency	300,000		300,000
18	Repairs (ED 99)			
19	Unified Permitting Process	683,700		683,700
20	Phase 1 (ED 99)			
21	USGS Streamgaging	230,000		230,000
22	Cooperative Program (ED 99)			
23	Willow Creek State	125,000		125,000
24	Recreational Area -			
25	Temporary Shallow Water			
26	Boat Launch and Winter			
27	Access Trailhead (ED 13-16)			
28	Grants to Named Recipients			
29	(AS 37.05.316)			
30	Ketchikan Area State Parks	50,000		50,000
31	Advisory Board - Areawide			
32	Health, Safety and			
33	Maintenance Upgrades (ED 1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Additional Village Public	2,000,000	2,000,000
7	Safety Officers for Rural		
8	Bootlegging Prevention &		
9	Enforcement Activities (ED		
10	99)		
11	Aircraft and Vessel Repair	749,600	749,600
12	and Maintenance (ED 99)		
13	Emergency Vehicle Operation	650,000	650,000
14	Drivers Training Range (ED		
15	2)		
16	Firefighting Breathing	112,500	112,500
17	Apparatus Replacement (ED		
18	99)		
19	Law Enforcement Equipment	600,000	600,000
20	Replacement (ED 99)		
21	Marine Fisheries Patrol	1,080,300	1,080,300
22	Improvements (ED 99)		
23	Rural Law Enforcement	2,000,000	2,000,000
24	Training and Equipment (ED		
25	99)		
26	Rural Trooper Housing	147,500	147,500
27	Repairs and Renovation (ED		
28	99)		
29	Statewide Illegal Drug and	2,000,000	2,000,000
30	Alcohol Use (ED 99)		
31	Training Academy Handgun	45,000	45,000
32	Range Repairs (ED 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Enforcement	574,000	574,000
7	Case File Imaging Project		
8	Phase 2 (ED 99)		
9	Child Support Enforcement	210,000	210,000
10	Computer Replacement		
11	Project- Phase 5 (ED 99)		
12	PFD Imaging System Update	220,000	220,000
13	(ED 99)		
14	Alaska Housing Finance		
15	 Corporation Projects		
16	AHFC Competitive Grants for	1,000,000	1,000,000
17	Public Housing (ED 99)		
18	AHFC Energy Efficiency	500,000	500,000
19	Monitoring Research (ED 99)		
20	AHFC Federal and Other	4,000,000	4,000,000
21	Competitive Grants (ED 99)		
22	AHFC Homeless Information	35,000	35,000
23	Management System (ED 99)		
24	AHFC Housing and Urban	500,000	500,000
25	Development Capital Fund		
26	Program (ED 99)		
27	AHFC Housing and Urban	3,925,000	3,925,000
28	Development Federal HOME		
29	Grant (ED 99)		
30	AHFC Housing Loan Program/	2,000,000	2,000,000
31	Teacher/Health		
32	Professionals Housing (ED		
33	99)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Low Income	4,069,000		4,069,000
4	Weatherization (ED 99)			
5	AHFC Senior Citizens	2,000,000		2,000,000
6	Housing Development Program			
7	(ED 99)			
8	AHFC State Energy Program	533,500		533,500
9	Special Projects (ED 99)			
10	AHFC Supplemental Housing	4,300,000		4,300,000
11	Development Program (ED 99)			
12	*****		*****	
13	***** Department of Transportation/Public Facilities *****			
14	*****		*****	
15	Alaska Marine Highway	4,063,000		4,063,000
16	System - Vessel and			
17	Terminal Overhaul and			
18	Rehabilitation (ED 99)			
19	Airport Deferred	800,000		800,000
20	Maintenance (ED 99)			
21	Facilities Deferred	1,256,100		1,256,100
22	Maintenance and Critical			
23	Repairs (ED 99)			
24	Harbor Deferred Maintenance	600,000		600,000
25	(ED 99)			
26	Valdez - Harbor Deferred	500,000		500,000
27	Maintenance (ED 12)			
28	Highway Deferred	1,100,000		1,100,000
29	Maintenance (ED 99)			
30	State Equipment Fleet	15,000,000		15,000,000
31	Replacement (ED 99)			
32	Klondike Highway Equipment	600,000	600,000	
33	Storage Building (ED 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Glenn Highway Lighting:			300,000
4	Milepost 12-16.5 (ED 17-32)			
5	UAF Alaska Road Improvement			200,000
6	Grant (ED 99)			
7	Statewide Federal Programs			101,495,300
8	Cooperative Reimbursable	5,000,000		
9	Projects (ED 99)			
10	Federal-Aid Aviation State	11,250,000		
11	Match (ED 99)			
12	Federal-Aid Highway State	40,551,700		
13	Match (ED 99)			
14	Federal Contingency	15,000,000		
15	Projects (ED 99)			
16	Federal Emergency Projects	10,000,000		
17	(ED 99)			
18	Federal Transit	4,123,600		
19	Administration Grants (ED			
20	99)			
21	Highway Safety Grants	1,885,000		
22	Program (ED 99)			
23	Homeland Security Grants	2,485,000		
24	(ED 99)			
25	Statewide Safety Program	11,200,000		
26	(ED 99)			
27	Airport Improvement Program			232,841,788
28	Akutan: Airport Master Plan	2,000,000		
29	(ED 37)			
30	Aniak: Snow Removal	2,700,000		
31	Equipment Building (ED 6)			
32	Bethel: Safety, Taxiway,	9,950,000		
33	Apron and Road Improvement			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fort Yukon: Resurfacing (ED	3,000,000	
4	6)		
5	Galena: Airport	1,228,000	
6	Improvements (ED 6)		
7	Galena: Snow Removal	1,700,000	
8	Equipment Building		
9	Replacement (ED 6)		
10	Goodnews Bay: Airport	5,910,000	
11	Reconstruction (ED 38)		
12	Grayling: Airport	200,000	
13	Reconstruction (ED 6)		
14	Home: Beluga Lake Float	1,235,000	
15	Base Improvement (ED 33-35)		
16	Hoonah: Runway Extension	1,500,000	
17	(ED 5)		
18	Hoonah: Seaplane Float	1,900,000	
19	Replacement (ED 5)		
20	Hooper Bay: Airport Master	47,000	
21	Plan (ED 39)		
22	Ketchikan: Runway Overlay	21,850,000	
23	and Runway Safety Area		
24	Upgrade (ED 1)		
25	Kipnuk: Airport	2,500,000	
26	Reconstruction (ED 38)		
27	Kotzebue: Airport Master	200,000	
28	Plan (ED 40)		
29	Kotzebue: Sand Building (ED	303,125	
30	40)		
31	Manley: Airport Relocation	6,971,250	
32	(ED 6)		
33	McGrath: New Sand Storage	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Seldovia: Snow Removal	1,400,000	
4	Equipment Building		
5	Construction (ED 33-35)		
6	Sitka: Rocky Gutierrez	1,000,000	
7	Airport Environmental		
8	Analysis (ED 2)		
9	Southeast Region: Snow	300,000	
10	Removal Equipment (ED 1-5)		
11	St. George: Airport	9,000,000	
12	Improvements (ED 37)		
13	St. Paul: Airport Paving	7,325,000	
14	and Fencing (ED 37)		
15	Statewide: Aviation	14,000,000	
16	Preconstruction (ED 99)		
17	Statewide: Aviation Systems	2,700,000	
18	Plan Update (ED 99)		
19	Statewide: Various Airports	6,400,000	
20	Minor Surface Improvements		
21	(ED 99)		
22	Statewide: Various Airports	8,000,000	
23	Runway and Heliport		
24	Lighting (ED 99)		
25	Stony River: Airport	500,000	
26	Relocation and Airport		
27	Improvements (ED 6)		
28	Takotna: Airport Relocation	5,111,000	
29	(ED 6)		
30	Tanana: Airport	1,400,000	
31	Improvements (ED 6)		
32	Ted Stevens Anchorage	1,500,000	
33	International Airport:		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (ED 17-32)			
4	Tenakee Springs: Seaplane	600,000		
5	Float Rehabilitation (ED 5)			
6	Tetlin: Airport Relocation	600,000		
7	(ED 6)			
8	Unalakleet: Airport Paving	13,000,000		
9	(ED 39)			
10	Valdez: Airport	2,750,000		
11	Rehabilitation (ED 12)			
12	Valdez: Sand and Urea	306,250		
13	Storage Shed (ED 12)			
14	Wrangell: Runway Overlay,	27,000,000		
15	Runway Safety Area, and			
16	Seaplane Pullout (ED 2)			
17	Surface Transportation	411,223,800		411,223,800
18	Program			
19	Akiachak: Sanitation Road	1,400,000		
20	Resurfacing (ED 38)			
21	Alaska Marine Highway:	3,000,000		
22	Coffman Cove Terminal (ED 1)			
23	Alaska Marine Highway:	1,000,000		
24	Cordova Terminal			
25	Modifications (ED 5)			
26	Alaska Marine Highway:	50,000,000		
27	Ferry - Southern Gateway			
28	Shuttle (ED 1-5)			
29	Alaska Marine Highway:	135,000		
30	Fleet Condition Survey			
31	Update (ED 99)			
32	Alaska Marine Highway:	16,000,000		
33	Haines/Skagway Shuttle (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-5)			
4	Alaska Marine Highway: New	25,000,000		
5	Fast Vehicle Ferry #3 (ED			
6	1-5)			
7	Alaska Marine Highway: New	43,000,000		
8	Fast Vehicle Ferry #4 (ED			
9	1-5)			
10	Alaska Marine Highway:	900,000		
11	Prince William Sound			
12	Maintenance Facility (ED 5)			
13	Alaska Marine Highway:	9,400,000		
14	Terminal - Haines			
15	Improvements (ED 5)			
16	Alaska Marine Highway:	4,700,000		
17	Terminal - Mitkof Island:			
18	South Mitkof Island			
19	Terminal (ED 2)			
20	Alaska Marine Highway:	330,000		
21	Terminal - Pelican Terminal			
22	Mooring Improvements (ED 2)			
23	Alaska Marine Highway:	1,250,000		
24	Terminal - Saxman (ED 1)			
25	Alaska Marine Highway:	550,000		
26	Terminal - Skagway			
27	Modifications (ED 5)			
28	Alaska Marine Highways:	2,500,000		
29	Terminal - Whittier			
30	Improvements (ED 17-32)			
31	Anaktuvuk Pass: Landfill	1,200,000		
32	Road (ED 40)			
33	Anchorage: Air Quality	500,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Public & Business Awareness			
4	Education Campaign (ED			
5	17-32)			
6	Anchorage: Implementation	350,000		
7	of Best Management			
8	Practices for PM10 Control			
9	(ED 17-32)			
10	Anchorage: Muldoon Road	3,600,000		
11	Landscaping and Pedestrian			
12	Improvements - Regal			
13	Mountain to Bartlett Drive			
14	(ED 17-32)			
15	Anchorage: O'Malley Road	1,800,000		
16	Reconstruction - Seward			
17	Highway to Hillside Drive			
18	(ED 17-32)			
19	Anchorage: Old Seward	3,800,000		
20	Highway Reconstruction -			
21	O'Malley Road to Brandon			
22	(ED 17-32)			
23	Anchorage: Private Sector	500,000		
24	Block Heater Incentive			
25	Program (ED 17-32)			
26	Anchorage: Traffic Control	300,000		
27	Signalization (ED 17-32)			
28	Anchorage: Transit Fleet	1,100,000		
29	Expansion and Replacement			
30	(ED 17-32)			
31	Anchorage: Transit	1,470,000		
32	Operations Expansion (ED			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Victor Road	8,080,000	
4	Reconstruction - Dimond		
5	Boulevard to 100th Avenue		
6	(ED 17-32)		
7	Anchorage: Youth Employment	155,000	
8	Program for Transit Stop		
9	and Trail Accessibility (ED		
10	17-32)		
11	Bethel: Chief Eddie Hoffman	4,000,000	
12	Highway - Rehabilitation		
13	and Separated Pathway (ED		
14	38)		
15	Big Lake: South Big Lake	4,310,000	
16	Road Realignment (ED 13-16)		
17	Central Region: Signs and	250,000	
18	Facilities Pilot Program		
19	(ED 6)		
20	Coffman Cove Road (ED 1)	8,000,000	
21	Commercial Vehicle	1,550,000	
22	Enforcement Program (ED 99)		
23	Cordova: Shepard Point Road	451,500	
24	(ED 5)		
25	Dalton Highway: Milepost 18	1,490,000	
26	to 22 Surfacing (ED 6)		
27	Dalton Highway: Milepost	713,000	
28	399 North Erosion Control		
29	(ED 40)		
30	Emmonak: Landfill Road (ED	850,000	
31	39)		
32	Fairbanks North Star	185,000	
33	Borough: Advanced Vehicle		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Realign (ED 1)			
4	Ketchikan: Tongass -	1,300,000		
5	Resurfacing, Sidewalk, and			
6	Drainage Improvements (ED 1)			
7	Ketchikan: Tongass Highway	2,200,000		
8	- Viaducts Replacement and			
9	Rehabilitation (ED 1)			
10	King Salmon: Naknek Lake	3,379,000		
11	Access Road Improvements			
12	(ED 37)			
13	Kodiak: Rezanof Drive 'Y'	660,000		
14	Intersection Improvement			
15	(ED 36)			
16	Mat-Su: Trunk Road (ED	2,500,000		
17	13-16)			
18	National Highway System and	43,000,000		
19	Non-National Highway System			
20	Pavement and Bridge			
21	Refurbishment (ED 99)			
22	Nome: Glacier Creek Road	4,300,000		
23	New Alignment (ED 39)			
24	Northern Region: Winter	219,300		
25	Trail Markings (ED 6)			
26	Nunam Iqua: Sanitation Road	200,000		
27	(ED 39)			
28	Richardson Highway:	6,000,000		
29	Milepost 228 - One Mile			
30	Creek Bridge (ED 12)			
31	Richardson Highway:	5,000,000		
32	Milepost 341 - Eielson			
33	Access Ramps (ED 12)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Selawik: Boardwalk and	2,160,000	
4	Landfill Road (ED 40)		
5	Seward: Nash Road: Milepost	1,300,000	
6	0.0 to 5.3 Rehabilitation		
7	(ED 33-35)		
8	Sitka: Sawmill Creek Road	2,500,000	
9	Upgrade (ED 2)		
10	Southeast Alaska	140,000	
11	Transportation Plan		
12	Implementation Management		
13	(ED 1-5)		
14	Statewide Congestion	3,000,000	
15	Mitigation and Air Quality		
16	(CMAQ) Projects (ED 99)		
17	Statewide: Bridge	8,000,000	
18	Inventory, Inspection,		
19	Monitoring, Rehabilitation		
20	and Replacement Program (ED		
21	99)		
22	Statewide: Bridge Scour	1,000,000	
23	Monitoring and Retrofit		
24	Program (ED 99)		
25	Statewide: Civil Rights	200,000	
26	Program (ED 99)		
27	Statewide: Culvert Repair	200,000	
28	or Replacement Project (ED		
29	99)		
30	Statewide: Hightower	3,400,000	
31	Lighting System Replacement		
32	(ED 99)		
33	Statewide: Highway Data	900,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Acquisition and			
4	Installation (ED 99)			
5	Statewide: Highway Fuel Tax	100,000		
6	Enforcement (ED 99)			
7	Statewide: Highway Safety	7,500,000		
8	Improvement Program (HSIP)			
9	(ED 99)			
10	Statewide: Initiative for	550,000		
11	Accelerated Infrastructure			
12	Development (ED 99)			
13	Statewide: Intelligent	600,000		
14	Transportation Systems			
15	Operations & Maintenance			
16	(IWAYS) (ED 99)			
17	Statewide: Maintenance	1,400,000		
18	Management System (ED 99)			
19	Statewide: National Highway	750,000		
20	Institute and Transit			
21	Institute Training (ED 99)			
22	Statewide: Planning Work	7,000,000		
23	Program (ED 99)			
24	Statewide: Public	500,000		
25	Transportation Social			
26	Service Van Replacement and			
27	Capital Support (ED 99)			
28	Statewide: Research Program	1,500,000		
29	(ED 99)			
30	Statewide: Scenic Byways	500,000		
31	Grants (ED 99)			
32	Statewide: Scenic Viewshed	550,000		
33	Improvements (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Seismic Retrofit	1,600,000		
4	- Bridges (ED 99)			
5	Statewide: Urban Planning	1,300,000		
6	Program (ED 99)			
7	Steese Highway: 3rd Street	2,250,000		
8	Intersection (ED 7-11)			
9	Steese Highway: Fox New	491,000		
10	Weigh Station (ED 7-11)			
11	Surface Transportation	45,000,000		
12	Preconstruction (ED 99)			
13	Unalakleet: Landfill Access	150,000		
14	Road (ED 39)			
15	Unalaska: South Channel	7,500,000		
16	Bridge Construction (ED 37)			
17	Valdez: Dayville Road	6,100,000		
18	Improvements (ED 12)			
19	Congressional Earmarks	415,229,100	415,229,100	
20	Chignik Area Inter-Village	12,000,000		
21	Road System (ED 37)			
22	Industrial Road Program (ED	17,000,000		
23	99)			
24	Juneau: Access Improvement	128,729,100		
25	(ED 3-4)			
26	Ketchikan: Gravina Island	215,000,000		
27	Crossing (ED 1)			
28	Ketchikan: International	500,000		
29	Airport Various			
30	Improvements (ED 1)			
31	Maintenance Stations for	6,000,000		
32	NHS and Energy Security			
33	Purposes (ED 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Defense	8,000,000		
4	Transportation - Richardson			
5	Highway Milepost 265-341			
6	(ED 12)			
7	NHS Highways for US Energy	12,000,000		
8	Security (ED 99)			
9	US Oil Supply Security -	10,000,000		
10	Dalton Highway Milepost 37			
11	- 49 Reconstruction (ED 6)			
12	Wrangell: Bradfield Canal	6,000,000		
13	Road (ED 2)			
14	*****	*****		
15	***** University of Alaska *****			
16	*****	*****		
17	Alaska Congressional Public	5,000,000		5,000,000
18	Center (ED 7-11)			
19	Biological and	1,000,000		1,000,000
20	Computational Sciences			
21	Facility - Related			
22	Laboratory Needs and			
23	Planning (ED 7-11)			
24	Essential Life, Safety,	4,359,500		4,359,500
25	Space and Equipment			
26	Priorities (ED 99)			
27	Project and Planning	25,000,000		25,000,000
28	Receipt Authority (ED 99)			
29	Replacement of Research	80,000,000		80,000,000
30	Vessel (ED 3-4)			
31	Seward Marine Center	26,000,000		26,000,000
32	Renovation (ED 33-35)			
33	Small Business Development	450,000		450,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center (ED 17-32)			
4	Strategic Property and	943,000		943,000
5	Facility Acquisition (ED			
6	3-4)			
7		*****	*****	
8		***** Alaska Court System *****		
9		*****	*****	
10	Court Security Projects (ED	500,000		500,000
11	99)			
12	Justice Information and	500,000		500,000
13	Communication Project (ED			
14	99)			
15				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 51)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Inter-Agency Receipts	550,000
5	Information Services Fund	1,814,000
6	Public Building Fund	3,000,000
7	Alaska Student Loan Corporation Dividend	80,000
8	Receipt Supported Services	385,000
9	Alaska Student Loan Corporation Bonds	200,000
10	Federal Unrestricted Receipts	300,000
11	*** Total Agency Funding ***	\$6,329,000

12 **Department of Community and Economic Development**

13	Federal Receipts	67,200,000
14	Inter-Agency Receipts	500,000
15	Alaska Housing Finance Corporation Dividend	546,900
16	Alaska Student Loan Corporation Dividend	707,100
17	Receipt Supported Services	525,000
18	Alaska Student Loan Corporation Bonds	602,700
19	Federal Unrestricted Receipts	3,650,000
20	DEED CIP Fund Equity Account	2,056,500
21	*** Total Agency Funding ***	\$75,788,200

22 **Department of Corrections**

23	Alaska Student Loan Corporation Bonds	1,850,000
24	*** Total Agency Funding ***	\$1,850,000

25 **Department of Education and Early Development**

26	Alaska Commission on Postsecondary Education Receipts	390,193
27	DEED CIP Fund Equity Account	50,000
28	*** Total Agency Funding ***	\$440,193

29 **Department of Environmental Conservation**

30	Federal Receipts	61,289,900
31	Oil/Hazardous Release Prevention & Response Fund	3,600,000

1	Alaska Housing Finance Corporation Bonds	19,818,300
2	Alaska Housing Finance Corporation Dividend	531,500
3	Alaska Student Loan Corporation Bonds	6,145,400
4	*** Total Agency Funding ***	\$91,385,100
5	Department of Fish and Game	
6	Federal Receipts	4,649,697
7	Fish and Game Fund	873,750
8	Alaska Housing Finance Corporation Bonds	700,000
9	Alaska Housing Finance Corporation Dividend	150,000
10	Alaska Student Loan Corporation Bonds	800,000
11	DEED CIP Fund Equity Account	67,500
12	*** Total Agency Funding ***	\$7,240,947
13	Office of the Governor	
14	Federal Receipts	20,868,000
15	Alaska Student Loan Corporation Dividend	100,000
16	Election Fund	5,450,000
17	*** Total Agency Funding ***	\$26,418,000
18	Department of Health and Social Services	
19	Federal Receipts	11,169,680
20	Alaska Housing Finance Corporation Bonds	1,394,800
21	Alaska Student Loan Corporation Dividend	475,000
22	Federal Unrestricted Receipts	1,358,000
23	*** Total Agency Funding ***	\$14,397,480
24	Department of Labor and Workforce Development	
25	Federal Receipts	2,000,000
26	Small Business Revolving Loan Fund	500,000
27	Alaska Housing Finance Corporation Bonds	1,418,500
28	Workers Safety and Compensation Administration Account	100,000
29	*** Total Agency Funding ***	\$4,018,500
30	Department of Military and Veterans Affairs	
31	Federal Receipts	12,629,500

1	Alaska Housing Finance Corporation Bonds	3,450,000
2	Federal Unrestricted Receipts	137,500
3	*** Total Agency Funding ***	\$16,217,000
4	Department of Natural Resources	
5	Federal Receipts	18,530,000
6	Statutory Designated Program Receipts	1,230,000
7	Alaska Housing Finance Corporation Bonds	685,700
8	Alaska Student Loan Corporation Dividend	1,040,000
9	State Land Disposal Income Fund	2,525,000
10	Receipt Supported Services	800,000
11	Federal Unrestricted Receipts	923,700
12	DEED CIP Fund Equity Account	175,000
13	*** Total Agency Funding ***	\$25,909,400
14	Department of Public Safety	
15	Federal Receipts	1,730,300
16	Alaska Housing Finance Corporation Dividend	600,000
17	Federal Unrestricted Receipts	1,054,600
18	*** Total Agency Funding ***	\$9,384,900
19	Department of Revenue	
20	Federal Receipts	10,225,940
21	Permanent Fund Dividend Fund	220,000
22	Alaska Housing Finance Corporation Bonds	81,500
23	Alaska Housing Finance Corporation Dividend	12,885,000
24	Receipt Supported Services	266,560
25	Alaska Student Loan Corporation Bonds	150,000
26	Federal Unrestricted Receipts	37,500
27	*** Total Agency Funding ***	\$23,866,500
28	Department of Transportation/Public Facilities	
29	Federal Receipts	1,100,167,288
30	General Fund Receipts	600,000
31	Highways Equipment Working Capital Fund	15,000,000

1	International Airports Revenue Fund	300,000
2	Capital Improvement Project Receipts	8,900,000
3	Alaska Housing Finance Corporation Bonds	17,451,200
4	Alaska Housing Finance Corporation Dividend	1,450,000
5	Alaska Student Loan Corporation Bonds	40,436,900
6	Federal Unrestricted Receipts	903,700
7	*** Total Agency Funding ***	\$1,185,209,088
8	University of Alaska	
9	Federal Receipts	116,000,000
10	University of Alaska Restricted Receipts	26,302,500
11	Alaska Student Loan Corporation Dividend	450,000
12	*** Total Agency Funding ***	\$142,752,500
13	Alaska Court System	
14	Alaska Housing Finance Corporation Dividend	1,000,000
15	*** Total Agency Funding ***	\$1,000,000
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 General Fund Receipts	600,000
6 ***Total General Funds***	\$600,000
7 Federal Funds	
8 1002 Federal Receipts	1,432,460,305
9 1188 Federal Unrestricted Receipts	8,365,000
10 ***Total Federal Funds***	\$1,440,825,305
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	873,750
13 1027 International Airports Revenue Fund	300,000
14 1048 University of Alaska Restricted Receipts	26,302,500
15 1057 Small Business Revolving Loan Fund	500,000
16 .106 Alaska Commission on Postsecondary Education	390,193
17 Receipts	
18 1108 Statutory Designated Program Receipts	1,230,000
19 1139 Alaska Housing Finance Corporation Dividend	17,163,400
20 1150 Alaska Student Loan Corporation Dividend	2,852,100
21 1153 State Land Disposal Income Fund	2,525,000
22 1156 Receipt Supported Services	1,976,560
23 1157 Workers Safety and Compensation Administration	100,000
24 Account	
25 1186 Alaska Student Loan Corporation Bonds	50,185,000
26 ***Total Other Non-Duplicated Funds***	\$104,398,503
27 Duplicated Funds	
28 1007 Inter-Agency Receipts	1,050,000
29 1026 Highways Equipment Working Capital Fund	15,000,000
30 1050 Permanent Fund Dividend Fund	220,000
31 1052 Oil/Hazardous Release Prevention & Response Fund	3,600,000

1	1061	Capital Improvement Project Receipts	8,900,000
2	1081	Information Services Fund	1,814,000
3	1113	Alaska Housing Finance Corporation Bonds	45,000,000
4	1147	Public Building Fund	3,000,000
5	1185	Election Fund	5,450,000
6	1191	DEED CIP Fund Equity Account	2,349,000
7		***Total Duplicated Funds***	\$86,383,000

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 57)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,
24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated to the Department of Community
26 and Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Community and Economic Development
30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum Reserve
31 - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

1 (c) An amount equal to 25 percent of the amount that lapsed into the National
 2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 3 appropriated to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of
 4 the State of Alaska) from the National Petroleum Reserve - Alaska special revenue fund
 5 (AS 37.05.530).

6 (d) An amount equal to 0.5 percent of the amount that lapsed into the National
 7 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 8 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum
 9 Reserve - Alaska special revenue fund (AS 37.05.530).

10 (e) That portion of the amount that lapsed under (b) of this section that is not
 11 appropriated under (c) and (d) of this section is appropriated to the power cost equalization
 12 and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -
 13 Alaska special revenue fund (AS 37.05.530).

14 * Sec. 7. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 15 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 16 on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community
 17 and Economic Development for the electrical emergencies program.

18 * Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) The following sums are
 19 appropriated from the appropriate individual grant accounts in the unincorporated community
 20 capital project matching grant fund (AS 37.06.020) to the Department of Community and
 21 Economic Development for payment as grants under AS 37.06.020 to the following
 22 unincorporated communities in the amounts and for the purposes stated:

23	(1) Akiachak	Community projects and improvements	\$ 1,633
24	(2) Arctic Village	Community projects and improvements	2,223
25	(3) Central	Community projects and improvements	83,336
26	(4) Chenega Bay	Community projects and improvements	1,070
27	(5) Chistochina	Community projects and improvements	1,258
28	(6) Circle	Community projects and improvements	1,418
29	(7) Crooked Creek	Community projects and improvements	26,157
30	(8) Deltana	Community projects and improvements	27,575
31	(9) Edna Bay	Community projects and improvements	11,962

1	(10) Four Mile	Community projects and improvements	27,484
2	(11) Gakona	Community projects and improvements	68,815
3	(12) Healy Lake	Community projects and improvements	1,292
4	Traditional		
5	(13) Kenny Lake	Community projects and improvements	3,327
6	(14) Klukwan	Community projects and improvements	3,941
7	(15) Kongiganak	Community projects and improvements	27,770
8	(16) Lake	Community projects and improvements	58,672
9	Minchumina		
10	(17) Nelchina	Community projects and improvements	27,490
11	(18) Nikolski	Community projects and improvements	41,184
12	(19) Oscarville	Community projects and improvements	58,651
13	(20) Paxson	Community projects and improvements	175,747
14	(21) Pitka's Point	Community projects and improvements	35,507
15	(22) Port Protection	Community projects and improvements	55,085
16	(23) Rampart	Community projects and improvements	54,390
17	(24) Red Devil	Community projects and improvements	29,114
18	(25) Silver Springs	Community projects and improvements	26,195
19	(26) Slana League	Community projects and improvements	53,830
20	(27) Takotna	Community projects and improvements	28,406
21	(28) Tatitlek	Community projects and improvements	27,419
22	(29) Tok	Community projects and improvements	18,764
23	(30) Tolsona	Community projects and improvements	102,637
24	(31) Tuntutuliak	Community projects and improvements	7,881
25	(32) Tununak	Community projects and improvements	30,106
26	(33) Twin Hills	Community projects and improvements	1,563
27	(34) Venetie	Community projects and improvements	1,357

28 (b) The following sums are appropriated from the appropriate individual grant
 29 accounts in the municipal capital project matching grant fund (AS 37.06.010) to the
 30 Department of Community and Economic Development for payment as grants under
 31 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

1	(1) Akhiok	Community projects and improvements	\$ 2,861
2	(2) Akiak	Community projects and improvements	26,243
3	(3) Allakaket	Community projects and improvements	8,916
4	(4) Ambler	Community projects and improvements	3,784
5	(5) Angoon	Community projects and improvements	26,564
6	(6) Aniak	Community projects and improvements	15,000
7	(7) Anvik	Community projects and improvements	27,415
8	(8) Atkasuk	Community projects and improvements	7,267
9	(9) Bettles	Community projects and improvements	26,158
10	(10) Chefornak	Community projects and improvements	26,158
11	(11) Clark's Point	Community projects and improvements	3,113
12	(12) Diomede	Community projects and improvements	26,162
13	(13) Eek	Community projects and improvements	39,720
14	(14) Fairbanks North	Community projects and improvements	40,368
15	Star Borough		
16	(15) Gambell	Community projects and improvements	40,677
17	(16) Goodnews Bay	Community projects and improvements	29,247
18	(17) Grayling	Community projects and improvements	24,887
19	(18) Hoonah	Community projects and improvements	2,396
20	(19) Hooper Bay	Community projects and improvements	4,520
21	(20) Juneau	Community projects and improvements	2,322
22	(21) Kachemak	Community projects and improvements	1,598
23	(22) Kodiak	Community projects and improvements	41,839
24	(23) Kotlik	Community projects and improvements	2,810
25	(24) Kupreanof	Community projects and improvements	24,874
26	(25) Lower Kalskag	Community projects and improvements	41,922
27	(26) Marshall	Community projects and improvements	1,259
28	(27) Metlakatla	Community projects and improvements	12,620
29	(28) Napaskiak	Community projects and improvements	6,326
30	(29) New Stuyahok	Community projects and improvements	1,475
31	(30) Nightmute	Community projects and improvements	27,595

1	(31) Nondalton	Community projects and improvements	35,355
2	(32) North Pole	Community projects and improvements	41,258
3	(33) North Slope	Community projects and improvements	84,339
4	Borough		
5	(34) Northwest Arctic	Community projects and improvements	1,350
6	Borough		
7	(35) Nuiqsut	Community projects and improvements	32,755
8	(36) Nulato	Community projects and improvements	5,496
9	(37) Pilot Station	Community projects and improvements	30,439
10	(38) Platinum	Community projects and improvements	26,900
11	(39) Port Heiden	Community projects and improvements	7,205
12	(40) Saxman	Community projects and improvements	1,260
13	(41) Selawik	Community projects and improvements	1,220
14	(42) Shaktoolik	Community projects and improvements	26,531
15	(43) Shishmaref	Community projects and improvements	60,653
16	(44) Stebbins	Community projects and improvements	1,207
17	(45) Togiak	Community projects and improvements	26,158
18	(46) Wasilla	Community projects and improvements	6,096

19 (c) The appropriations made by (a) and (b) of this section are made contingent on the
20 grantee's complying before July 1, 2005, with the requirements, other than deadlines, set out
21 in AS 37.06.

22 * Sec. 9. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
23 Department of Public Safety aircraft and surplus aircraft parts and accessories are
24 appropriated from the general fund to the Department of Public Safety for the purchase of
25 replacement aircraft or for aircraft maintenance.

26 (b) The proceeds from the sale of 13 vessels and surplus vessel parts and accessories
27 are appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement vessels or for vessel maintenance.

29 * Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
30 The sum of \$1,200,000 is appropriated from federal receipts from the Jobs and Growth Tax
31 Reconciliation Act of 2003 to the Department of Community and Economic Development for

1 a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for
 2 litigation regarding the establishment of a private prison in the vicinity of the city. The
 3 appropriation made by this subsection is contingent upon an agreement by the City of Delta
 4 Junction to repay the loan in annual increments of \$50,000 from the amounts received by the
 5 city as municipal assistance under AS 29.60.

6 (b) Contingent upon the formation of a borough that encompasses the City of Delta
 7 Junction, the balance owing on the loan made under (a) of this section on the date of
 8 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
 9 Delta Junction for the payment of the costs of the settlement agreement for litigation
 10 regarding the establishment of a private prison in the vicinity of the city.

11 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$3,447,647,
 12 resulting from the settlement agreement with Alaska Communication Services, is appropriated
 13 from the general fund to the information services fund (AS 44.21.045(a)).

14 (b) The sum of \$100,000 is appropriated from general fund program receipts from
 15 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
 16 Administration, office of public advocacy, for the operating costs of the agency for the fiscal
 17 year ending June 30, 2004.

18 (c) The sum of \$1,000,000 is appropriated to the Department of Administration,
 19 office of public advocacy, for the operating costs of the agency for the fiscal year ending
 20 June 30, 2004, from the following sources:

21	General fund	700,000
22	Statutory designated program receipts	300,000

23 (d) The sum of \$650,000 is appropriated from the general fund to the Department of
 24 Administration, Public Defender Agency, for the operating costs of the agency for the fiscal
 25 year ending June 30, 2004.

26 (e) The sum of \$46,200 is appropriated from statutory designated program receipts to
 27 the Department of Administration, division of finance, for operating costs for the fiscal year
 28 ending June 30, 2004.

29 * **Sec. 12. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
 30 **ACCOUNT.** The unexpended and unobligated balance on June 30, 2004, of the Alaska
 31 technical and vocational education program account (AS 23.15.830) is appropriated consistent

1 with sec. 48, ch. 86, SLA 2002, for the fiscal years ending June 30, 2004, and June 30, 2005.

2 * Sec. 13. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)

3 The sum of \$115,000 is appropriated from Regulatory Commission of Alaska receipts to the
4 Department of Community and Economic Development, Regulatory Commission of Alaska,
5 for increased expert witness costs for the fiscal year ending June 30, 2004.

6 (b) The sum of \$114,600 is appropriated from Regulatory Commission of Alaska
7 receipts to the Department of Community and Economic Development, Regulatory
8 Commission of Alaska, for increased costs associated with pipeline dockets for the fiscal year
9 ending June 30, 2004.

10 (c) The sum of \$180,000 in federal unrestricted receipts expenditure authority is
11 appropriated to the Department of Community and Economic Development, Regulatory
12 Commission of Alaska, for legal counsel for the fiscal year ending June 30, 2004.

13 (d) Section 1, ch. 1, SSSLA 2002, page 3, lines 25 - 27, is amended to read:

14	APPROPRIATION	OTHER	
15	ITEMS	FUNDS	
16	Electronic Document Imaging, Storage and	<u>1,225,000</u>	<u>1,225,000</u>
17	Retrieval System (ED 99)	[1,125,000]	[1,125,000]

18 (e) The sum of \$75,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for payment as organization grants under
20 AS 29.05.180(a) and (d) to the City of Gustavus.

21 * Sec. 14. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,100,000 is
22 appropriated from the general fund to the Department of Corrections, inmate health care, for
23 increased medical costs for the fiscal year ending June 30, 2004.

24 (b) The sum of \$620,700 is appropriated from the general fund to the Department of
25 Corrections, out-of-state contractual, for increased costs for the fiscal year ending June 30,
26 2004.

27 (c) The sum of \$185,000 in federal unrestricted receipts expenditure authority is
28 appropriated to the Department of Corrections, administrative services, for payment to the
29 Department of Administration for telecommunications services for the fiscal year ending
30 June 30, 2004.

31 * Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)

1 Section 1, ch. 83, SLA 2003, page 10, lines 13 - 14, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 K-12 Support		<u>671,117,000</u>	<u>637,744,100</u>	33,372,900
5		[676,592,100]	[643,219,200]	
6 Foundation Program	<u>663,533,900</u>			
7	[669,009,000]			

8 (b) Section 1, ch. 83, SLA 2003, page 11, lines 5 - 6, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Pupil Transportation		<u>53,145,400</u>	<u>53,145,400</u>	
12		[53,933,800]	[53,933,800]	
13 Pupil Transportation	<u>53,145,400</u>			
14	[53,933,800]			

15 (c) The sum of \$653,736 is appropriated from the general fund to the Department of
16 Education and Early Development, Alyeska Central School, for operating costs for the fiscal
17 year ending June 30, 2004.

18 (d) Section 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
21 Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
22 Phase III (ED 38)	[9,888,192]	[9,888,192]
23 Bering Strait - Koyuk School K- 24 12 Replacement (ED 38)	11,660,343	11,660,343
25 Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
26 <u>Bank Stabilization/</u> 27 School Roof Replacement/ 28 Renovate, Phase III (ED 37)	[8,342,525]	[8,342,525]

29 * Sec. 16. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
30 finds that

31 (1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon
 2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
 3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
 4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez
 6 oil spill restoration fund, established by the Department of Revenue to implement the
 7 judgment; and

8 (3) the appropriation in (b) of this section is made in order to achieve the
 9 purposes set out in the court's restitution order described in (1) of this subsection.

10 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income
 11 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is
 12 appropriated to the Department of Law for the fiscal years ending June 30, 2004, and June 30,
 13 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or
 14 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil
 15 spill and development of restoration options.

16 * Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Section 6(b), ch. 82,
 17 SLA 2003, is amended to read:

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 19 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
 20 from state funds for the affected program may be [ARE] reduced by the excess if the
 21 reductions are consistent with applicable federal statutes.

22 (b) Section 18(b), ch. 1, SSSLA 2002, is amended to read:

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
 25 from state funds for the affected program may be [ARE] reduced by the excess if the
 26 reductions are consistent with applicable federal statutes.

27 (c) Section 12(b), ch. 61, SLA 2001, is amended to read:

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
 30 from state funds for the affected program may be [ARE] reduced by the excess if the
 31 reductions are consistent with applicable federal statutes.

1 (d) Section 13(b), ch. 60, SLA 2001, is amended to read:

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
4 from state funds for the affected program may be [ARE] reduced by the excess if the
5 reductions are consistent with applicable federal statutes.

6 * **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) Section 131, ch. 139, SLA 1998,
7 page 48, lines 13 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Juneau Indoor Shooting	<u>1,575,000</u>	<u>1,575,000</u>
11 Range and Hunter Education	[1,500,000]	[1,500,000]
12 Facility Construction (ED 3-4)		

13 (b) Section 10, ch. 61, SLA 2001, is amended to read:

14 Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale
15 of the research vessel R/V Sundance, including parts inventory, are appropriated from
16 the general fund to the Department of Fish and Game for the purchase of a
17 replacement vessel or for repair and maintenance of existing research vessels.

18 (c) The sum of \$495,000, resulting from the settlement agreement with MWH
19 Americas, is appropriated from the general fund to the fish and game fund (AS 16.05.100).

20 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$180,000 is appropriated from
21 the general fund to the Office of the Governor, division of elections, for the operating costs of
22 the division related to the primary and general elections for the fiscal year ending June 30,
23 2004.

24 (b) The sum of \$100,000 is appropriated from the election fund required by the
25 federal Help America Vote Act (HAVA) to the Office of the Governor, division of elections,
26 for improving accessibility to voting locations for the fiscal year ending June 30, 2004.

27 (c) The sum of \$15,000 is appropriated from the general fund to the Office of the
28 Governor, division of elections, for independent counsel costs for the fiscal year ending
29 June 30, 2004.

30 * **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
31 \$3,500,000 is appropriated to the Department of Health and Social Services for the state

1 veterans' home conversion in Palmer from the following sources:

2	General fund match	\$ 459,200
3	Federal receipts	2,275,000
4	Alaska Student Loan Corporation dividend	765,800

5 (b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget
6 and Audit Committee at its July 9, 2003, meeting is reduced by \$3,334,000 in federal
7 unrestricted receipts expenditure authorization from the Department of Health and Social
8 Services, Alaska senior assistance program, for the fiscal year ending June 30, 2004.

9 (c) The sum of \$3,334,000 is appropriated from the senior care fund (sec. 2, ch. 3,
10 SLA 2004) to the Department of Health and Social Services, division of public assistance,
11 senior care program, for the fiscal year ending June 30, 2004.

12 (d) The sum of \$154,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
13 2004) to the Department of Health and Social Services, division of public assistance, senior
14 care program, for the fiscal year ending June 30, 2004.

15 (e) The sum of \$162,800 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
16 2004) to the Department of Health and Social Services for the senior care program for the
17 fiscal year ending June 30, 2004, and is allocated as follows:

18	(1) Alaska longevity programs management	\$46,000
19	(2) Health purchasing group	85,000
20	(3) Public assistance administration	25,000
21	(4) Public assistance data processing	6,800

22 (f) Section 1, ch. 83, SLA 2003, page 16, lines 12 - 15, is amended to read:

23		APPROPRIATION	GENERAL	OTHER
24	ALLOCATIONS	ITEMS	FUND	FUNDS
25	Alaska Longevity	<u>26,330,700</u>	<u>14,004,200</u>	<u>12,326,500</u>
26	Programs	[26,393,800]	[13,292,300]	[13,101,500]
27	Alaska Longevity	1,230,700		
28	Programs Management			
29	Pioneers Homes	<u>25,100,000</u>		
30		[25,163,100]		

31 (g) Section 1, ch. 83, SLA 2003, page 16, line 16, is amended to read:

1	APPROPRIATION	GENERAL	OTHER
2	ITEMS	FUND	FUNDS
3	Behavioral Health	<u>129,542,500</u>	<u>16,517,400</u> <u>113,025,100</u>
4		[122,983,600]	[16,627,500] [106,356,100]
5	(h) Section 1, ch. 83, SLA 2003, page 16, line 20, through page 17, line 11, is		
6	amended to read:		
7	ALLOCATIONS		
8	Alaska Youth Initiative	687,000	
9	AK Fetal Alcohol Syndrome	6,441,400	
10	Program		
11	Alcohol Safety Action	<u>1,133.500</u>	
12	Program (ASAP)	[1,175,600]	
13	Behavioral Health	<u>82,392.200</u>	
14	Medicaid Services	[75,723,200]	
15	Behavioral Health Grants	14,622,100	
16	Behavioral Health	5,003,600	
17	Administration		
18	Community Action	<u>2,149.900</u>	
19	Prevention & Intervention	[2,200,100]	
20	Grants		
21	Rural Services and Suicide	<u>808.100</u>	
22	Prevention	[825,900]	
23	Psychiatric Emergency	1,343,000	
24	Services		
25	Services to the Chronically	2,039,100	
26	Mentally Ill		
27	Designated Evaluation and	724,900	
28	Treatment		
29	Services for Severely	129,200	
30	Emotionally Disturbed Youth		
31	Alaska Psychiatric Institute	12,068,500	

1 (i) Section 1, ch. 83, SLA 2003, page 17, line 12, through page 18, line 7, is amended
2 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 Children's Services		<u>126,143,900</u>	<u>42,325,300</u>	83,818,600
6		[127,465,600]	[43,647,000]	
7 Children's Medicaid	5,725,300			
8 Services				
9 Children's Services	<u>8,994,600</u>			
10 Management	[8,998,100]			
11 Children's Services Training	<u>1,211,900</u>			
12	[1,220,400]			
13 Front Line Social Workers	<u>25,292,900</u>			
14	[25,539,200]			
15 Family Preservation	<u>8,745,500</u>			
16	[9,555,500]			
17 Foster Care Base Rate	<u>9,479,700</u>			
18	[9,511,100]			
19 Foster Care Augmented Rate	2,185,500			
20 Foster Care Special Need	3,964,400			
21 It is the intent of the legislature that the Department of Health and Social Services implement				
22 internal controls to better manage the funds appropriated for the special needs of the children				
23 in State custody. Specifically, the Department should address recommendations 3 and 4 of the				
24 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid				
25 Payments," dated January 21, 2003.				
26 Subsidized Adoptions &	<u>18,650,200</u>			
27 Guardianship	[18,652,700]			
28 Residential Child Care	<u>14,137,200</u>			
29	[14,351,400]			
30 Infant Learning Program	999,300			
31 Grants				

1 It is the intent of the legislature that the Department of Health and Social Services implement
 2 grant administration controls to ensure grantees bill families and third party payers for
 3 services provided when it is reasonably apparent the family has the means to pay.

4 Women, Infants and	<u>26,103,100</u>
5 Children	[26,108,400]
6 Children's Trust Programs	426,800
7 Child Protection Legal	227,500
8 Services	

9 (j) Section 1, ch. 83, SLA 2003, page 18, line 8, is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ITEMS	FUND	FUNDS
12 Health Care Services	<u>675,816,600</u>	<u>110,725,700</u>	<u>565,090,900</u>
13	[671,675,700]	[107,540,300]	[564,135,400]

14 (k) Section 1, ch. 83, SLA 2003, page 18, line 26, through page 19, line 10, is
 15 amended to read:

16	ALLOCATIONS
17 Medicaid Services	<u>629,390,900</u>
18	[626,171,700]

19 It is the intent of the legislature that the department investigate additional cost containment
 20 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

21 Catastrophic and Chronic	<u>1,717,700</u>
22 Illness Assistance	[1,471,000]
23 (AS 47.08)	
24 Medical Assistance	3,574,600
25 Administration	
26 Medicaid State Programs	18,654,100
27 Health Purchasing Group	15,230,800
28 Certification and Licensing	1,122,900
29 Hearings and Appeals	368,500
30 Children's Health Eligibility	2,279,600
31 Women's and Adolescents	<u>3,477,500</u>

1 Services [2,802,500]

2 (l) Section 1, ch. 83, SLA 2003, page 19, lines 11 - 23, is amended to read:

3		APPROPRIATION	GENERAL	OTHER
4	ALLOCATIONS	ITEMS	FUND	FUNDS
5	Juvenile Justice	<u>36,918,100</u>	<u>31,484,900</u>	5,433,200
6		[37,596,500]	[32,163,300]	

7 McLaughlin Youth 11,912.200

8 Center [12,021,500]

9 Mat-Su Youth Facility 1,426.300

10 [1,439,300]

11 Kenai Peninsula Youth 1,198.800

12 Facility [1,511,300]

13 Fairbanks Youth Facility 2,949.000

14 [2,984,400]

15 Bethel Youth Facility 2,309.500

16 [2,345,200]

17 Nome Youth Facility 1,140.700

18 [1,156,600]

19 Johnson Youth Center 2,620.400

20 [2,660,400]

21 Ketchikan Regional Youth 1,314.500

22 Facility [1,320,700]

23 Probation Services 8,759.600

24 [8,869,600]

25 Delinquency Prevention 3,287.100

26 [3,287,500]

27 (m) Section 1, ch. 83, SLA 2003, page 19, line 24, through page 20, line 14, is
28 amended to read:

29		APPROPRIATION	GENERAL	OTHER
30	ALLOCATIONS	ITEMS	FUND	FUNDS
31	Public Assistance	<u>243,878,900</u>	<u>115,132,200</u>	128,746,700

1		[244,113,200]	[115,366,500]	
2	Alaska Temporary	47,653,700		
3	Assistance Program			
4	Adult Public Assistance	57,811,500		
5	Child Care Benefits	<u>47,663,000</u>		
6		[47,725,000]		
7	General Relief Assistance	<u>1,498,000</u>		
8		[1,499,000]		
9	Tribal Assistance Programs	8,612,500		
10	Permanent Fund Dividend	15,405,500		
11	Hold Harmless			
12	Energy Assistance Program	12,024,900		
13	Public Assistance	<u>3,027,100</u>		
14	Administration	[3,033,200]		
15	Public Assistance Field	<u>26,013,600</u>		
16	Services	[26,096,500]		
17	Public Assistance Data	<u>4,977,200</u>		
18	Processing	[5,018,900]		
19	Fraud Investigation	<u>1,265,600</u>		
20		[1,267,700]		
21	Quality Control	<u>1,080,100</u>		
22		[1,101,400]		
23	Work Services	<u>16,326,700</u>		
24		[16,343,900]		
25	Old Age Assistance-Alaska	519,500		
26	Longevity Bonus (ALB)			
27	Hold Harmless			
28	(n) Section 1, ch. 83, SLA 2003, page 20, lines 15 - 18, is amended to read:			
29		APPROPRIATION	GENERAL	OTHER
30		ALLOCATIONS	FUND	FUNDS
31	Senior and Disabilities	<u>237,290,200</u>	79,520,400	<u>157,769,800</u>

1 Services [203,278,200] [123,757,800]

2 Senior/Disabilities 217,556,500

3 Medicaid Services [183,544,500]

4 It is the intent of the legislature that the Department of Health and Social Services
 5 address escalating growth in the personal care attendant program. Changes to reduce
 6 costs should consider eligibility, reduction in rates and hours of service. It is also the
 7 intent of the legislature that the department implement a process for recovery of costs
 8 where an audit or quality assurance review determines abuse of the personal care
 9 attendant program.

10 (o) Section 1, ch. 83, SLA 2003, page 20, line 31, through page 21, line 14, is
 11 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
14 State Health Services		<u>70,080,100</u>	<u>20,039,800</u>	<u>50,040,300</u>
15		[71,768,100]	[21,547,300]	[50,220,800]
16 Nursing	<u>19,936,400</u>			
17	[20,125,000]			
18 Public Health	<u>3,263,800</u>			
19 Administrative Services	[3,267,900]			
20 Epidemiology	<u>18,466,500</u>			
21	[18,556,800]			
22 Bureau of Vital Statistics	<u>2,054,200</u>			
23	[2,058,100]			
24 Community Health/	<u>13,187,200</u>			
25 Emergency Medical	[14,256,100]			
26 Services				
27 Community Health Grants	<u>1,551,700</u>			
28	[1,714,900]			
29 Emergency Medical Services	1,760,100			
30 Grants				
31 State Medical Examiner	<u>1,233,800</u>			

1 [1,245,100]
 2 Public Health Laboratories 5,066.300
 3 [5,141,100]
 4 Tobacco Prevention and 3,560.100
 5 Control [3,643,000]

6 (p) Section 1, ch. 83, SLA 2003, page 21, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administrative Services	<u>15,252.400</u>	<u>3,545.300</u>	11,707,100
10	[15,297,700]	[3,590,600]	

11 (q) Section 1, ch. 83, SLA 2003, page 21, lines 20 - 32, is amended to read:

12 ALLOCATIONS

13 Commissioner's Office 807.800
 14 [810,600]
 15 Office of Program Review 1,067.400
 16 [1,067,700]
 17 Rate Review 636.400
 18 [642,000]
 19 Administrative Support 4,399,600
 20 Services [4,430,700]
 21 Personnel and Payroll 1,926.300
 22 [1,927,200]
 23 Audit 238,000
 24 [241,000]
 25 Health Planning & Facilities 723,900
 26 Management [725,500]
 27 Facilities Maintenance 2,584,900
 28 Pioneers' Homes Facilities 2,125,000
 29 Maintenance
 30 HSS State Facilities Rent 743,100

31 (r) Section 1, ch. 84, SLA 2003, page 3, line 17, is amended to read:

1	APPROPRIATION	GENERAL	OTHER
2	ITEMS	FUND	FUNDS
3	Behavioral Health	<u>71,635,300</u>	<u>50,206,000</u>
4		<u>21,429,300</u>	<u>80,367,200</u>
		[58,379,500]	[21,987,700]

5 (s) Section 1, ch. 84, SLA 2003, page 3, line 21, through page 4, line 8, is amended to
6 read:

7	ALLOCATIONS
8	Alaska Youth Initiative <u>525,400</u>
9	[1,845,400]
10	Behavioral Health <u>28,212,400</u>
11	Medicaid Services [28,569,400]
12	Behavioral Health Grants <u>15,308,800</u>
13	[16,113,200]
14	Behavioral Health <u>1,563,500</u>
15	Administration [1,587,700]
16	Community Action Prevention 815,200
17	& Intervention Grants
18	Rural Services and Suicide 2,158,400
19	Prevention
20	Psychiatric Emergency <u>5,679,000</u>
21	Services [6,767,000]
22	Services to the Chronically <u>7,001,500</u>
23	Mentally Ill [10,914,600]
24	Designated Evaluation and 1,611,900
25	Treatment
26	Services for Severely <u>2,196,100</u>
27	Emotionally Disturbed [2,670,800]
28	Youth
29	Alaska Psychiatric Institute <u>6,563,100</u>
30	[7,313,600]

31 (t) Section 1, ch. 84, SLA 2003, page 4, lines 9 - 27, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	Children's Services	<u>9,999,500</u>	<u>9,649,500</u>	350,000
4		[10,008,800]	[9,658,800]	
5	Children's Services	102,600		
6	Management			
7	Front Line Social Workers	148,600		
8	Family Preservation	250,000		
9	Foster Care Augmented Rate	500,000		
10	Foster Care Special Need	747,900		

11 It is the intent of the legislature that the Department of Health and Social Services implement
 12 internal controls to better manage the funds appropriated for the special needs of the children
 13 in State custody. Specifically, the Department should address recommendations 3 and 4 of the
 14 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid
 15 Payments," dated January 21, 2003.

16	Residential Child Care	4,056,300		
17	Infant Learning Program	<u>4,194,000</u>		
18	Grants	[4,203,300]		

19 It is the intent of the legislature that the Department of Health and Social Services implement
 20 grant administration controls to ensure grantees bill families and third party payers for
 21 services provided when it is reasonably apparent the family has the means to pay.

22	Women, Infants and Children	100		
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23 (u) Section 1, ch. 84, SLA 2003, page 5, lines 22 - 30, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24				
25				
26	Boards and Commissions	<u>1,691,600</u>	<u>710,000</u>	981,600
27		[1,727,800]	[746,200]	
28	Alaska Mental Health Board	319,300		
29	Advisory Board on	<u>504,100</u>		
30	Alcoholism and Drug Abuse	[529,100]		
31	Commission on Aging	<u>158,800</u>		

1 [161,600]

2 Governor's Council on 538,000

3 Disabilities and Special

4 Education

5 Suicide Prevention Council 171,400

6 [179,800]

7 (v) The sum of \$1,847,000 is appropriated from the general fund/mental health to the
8 Department of Health and Social Services, Medicaid services, for the fiscal year ending
9 June 30, 2004.

10 (w) The sum of \$11,760,800 is appropriated to the Department of Health and Social
11 Services, senior and disabilities Medicaid services, for the fiscal year ending June 30, 2004,
12 from the following sources:

13 General fund/mental health \$11,202,400

14 Alcohol and other drug abuse treatment 558,400

15 and prevention fund (AS 43.60.050)

16 (x) The sum of \$295,900 is appropriated from the general fund to the Department of
17 Health and Social Services, division of juvenile justice, probation services, for court-ordered
18 costs for the fiscal year ending June 30, 2004.

19 (y) The sum of \$98,400 in federal unrestricted receipts expenditure authority is
20 appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for
21 payment to the Department of Administration for telecommunications services for the fiscal
22 year ending June 30, 2004.

23 (z) The sum of \$49,500 in federal unrestricted receipts expenditure authority is
24 appropriated to the Department of Health and Social Services, children's services
25 management, for payment to the Department of Administration for telecommunications
26 services for the fiscal year ending June 30, 2004.

27 (aa) The sum of \$135,300 in federal unrestricted receipts expenditure authority is
28 appropriated to the Department of Health and Social Services, McLaughlin Youth Center, for
29 payment to the Department of Administration for telecommunications services for the fiscal
30 year ending June 30, 2004.

31 (bb) The sum of \$110,700 in federal unrestricted receipts expenditure authority is

1 appropriated to the Department of Health and Social Services, public assistance field services,
2 for payment to the Department of Administration for telecommunications services for the
3 fiscal year ending June 30, 2004.

4 (cc) The sum of \$159,900 in federal unrestricted receipts expenditure authority is
5 appropriated to the Department of Health and Social Services, pioneers' homes, for payment
6 to the Department of Administration for telecommunications services for the fiscal year
7 ending June 30, 2004.

8 (dd) The sum of \$1,000,000 is appropriated from the general fund to the Department
9 of Health and Social Services for costs associated with fulfilling the obligation of the State of
10 Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric
11 Institute. This appropriation represents the first installment of up to \$7,000,000 plus interest
12 due to satisfy the obligation of the state in this matter.

13 * Sec. 21. JUDGMENTS AND CLAIMS. The sum of \$3,862,300 is appropriated to the
14 Department of Law from the general fund to pay judgments and claims against the state for
15 the fiscal year ending June 30, 2004.

16 * Sec. 22. DEPARTMENT OF LAW. (a) Section 60, ch. 82, SLA 2003, is amended to
17 read:

18 Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated
19 from the general fund to the Department of Law, criminal [CIVIL] division, for
20 outside counsel and expert witness costs for the fiscal years [YEAR] ending June 30,
21 2004, and June 30, 2005.

22 (b) Section 11(a), ch. 1, SLA 2003, as amended by sec. 54, ch. 82, SLA 2003, is
23 amended to read:

24 (a) The sum of \$582,600 is appropriated from the general fund to the
25 Department of Law, criminal division, for outside counsel costs for the fiscal years
26 ending June 30, 2002, June 30, 2003, [AND] June 30, 2004, and June 30, 2005.

27 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil
28 Spill Trustee Council to the Department of Law, environmental law, for studies and analyses
29 related to oil remaining in the environment from the Exxon Valdez oil spill and to injury
30 resulting from that spill for the fiscal years ending June 30, 2004, and June 30, 2005.

31 * Sec. 23. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1,

1 ch. 83, SLA 2003, page 25, lines 19 - 22, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Office of Homeland Security		<u>6,113,600</u>	1,763,800	<u>4,349,800</u>
5 and Emergency Services		[5,346,600]		[3,582,800]
6 Homeland Security and	<u>6,113,600</u>			
7 Emergency Services	[5,346,600]			

8 (b) Section 1, ch. 83, SLA 2003, page 25, line 27, through page 26, line 7, is amended
9 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
12 Alaska National Guard		<u>25,880,600</u>	4,530,500	<u>21,350.100</u>
13		[26,647,600]		[22,117,100]
14 Office of the Commissioner	1,820,900			
15 National Guard Military	226,800			
16 Headquarters				
17 Army Guard Facilities	<u>11,160,400</u>			
18 Maintenance	[11,927,400]			
19 Air Guard Facilities	5,959,800			
20 Maintenance				
21 State Active Duty	320,000			
22 Alaska Military Youth	6,093,500			
23 Academy				
24 STARBASE	299,200			

25 (c) Section 1, ch. 61, SLA 2001, page 20, lines 28 - 30, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	OTHER FUNDS
28 Alaska National Guard		<u>150,000</u>	<u>150,000</u>
29 Counterdrug Support Program		[100,000]	[100,000]
30 (ED 99)			

31 * Sec. 24. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is

1 appropriated from receipt supported services to the Department of Natural Resources,
2 recorder's office, for increased workload and operating costs for the fiscal year ending
3 June 30, 2004.

4 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
5 Natural Resources, office of habitat management and permitting, for operating costs for the
6 fiscal year ending June 30, 2004.

7 (c) Section 1, ch. 82, SLA 2003, page 32, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Remote Recreational Cabins	<u>549,000</u>	<u>549,000</u>
11 Survey and Appraisal 12 (ED 99)	[430,000]	[430,000]

13 (d) The sum of \$90,000 is appropriated from the agricultural revolving loan fund
14 (AS 03.10.040) to the Department of Natural Resources, division of agriculture, for the
15 marketing and continued implementation of the state organic certification program for the
16 fiscal year ending June 30, 2004.

17 (e) The sum of \$118,638.12 is appropriated from statutory designated program
18 receipts to the Department of Natural Resources, for cleanup work on a contaminated site
19 under a settlement agreement with First Energy Services Company.

20 (f) The sum of \$1,268,000 is appropriated from federal receipts to the Department of
21 Natural Resources for the BLM 2009 accelerated land transfer project.

22 (g) The sum of \$600,000 is appropriated from federal receipts to the Department of
23 Natural Resources for Denali Park visitor destination access.

24 (h) The sum of \$2,000,000 is appropriated from federal receipts from the national
25 coastal wetlands conservation grant program to the Department of Natural Resources for land
26 acquisition on Northern Afognak Island for the Perenosa Bay project.

27 (i) The sum of \$650,000 is appropriated from statutory designated program receipts to
28 the Department of Natural Resources for land acquisition on Northern Afognak Island for the
29 Perenosa Bay project.

30 (j) The sum of \$95,000 in federal unrestricted receipts expenditure authorization is
31 appropriated to the Department of Natural Resources, office of Alaska coastal zone

1 management, for operating costs for the fiscal year ending June 30, 2004.

2 (k) The unexpended and unobligated balance on June 30, 2004, of the federal receipts
3 from the United States Forest Service for a grant authorized by RPL 10-4-5002 is
4 appropriated to the Department of Natural Resources for the Diamond Creek - forest legacy
5 grant land acquisition project.

6 (l) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec.
7 73(b), ch. 61, SLA 2001, and sec. 47(b), ch. 1, SSSLA 2002, is amended to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
9 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, [AND] June 30,
12 2004, June 30, 2005, and June 30, 2006, to the Department of Natural Resources for
13 an appraisal of public school lands to determine the fair market value of the public
14 school trust land where the land was redesignated as general grant land in 1978.

15 (m) Section 47(c), ch. 1, SSSLA 2002, is amended to read:

16 (c) The sum of \$305,000 is appropriated from the public school trust fund
17 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
18 June 30, 2002, June 30, 2003, [AND] June 30, 2004, June 30, 2005, and June 30,
19 2006, for an appraisal of public school lands to determine the fair market value of the
20 public school trust land where the land was redesignated as general grant land in 1978.

21 (n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is
22 appropriated to the Department of Natural Resources, division of agriculture, for matching
23 funds for livestock transportation and infrastructure costs as the result of the governor's
24 April 21, 2004, declaration of statewide economic disaster related to the border closure
25 against ruminants.

26 (o) The sum of \$1,580,000 is appropriated to the Department of Natural Resources for
27 risk analysis related to the state gas pipeline and to bringing North Slope natural gas to market
28 from the following sources in the amounts stated:

29	FUND SOURCE	AMOUNT
30	General fund	\$1,185,000
31	Alaska Permanent Fund Corporation corporate receipts	395,000

1 (p) The sum of \$3,900,000 is appropriated to the Department of Natural Resources for
 2 permitting and application processing related to the state gas pipeline right-of-way work
 3 related to bringing North Slope natural gas to market from the following sources in the
 4 amounts stated:

5 FUND SOURCE	AMOUNT
6 General fund	\$2,925,000
7 Alaska Permanent Fund Corporation corporate receipts	975,000

8 * Sec. 25. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 82, SLA 2003, page
 9 33, lines 22 - 24, is amended to read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND
12 New Ketchikan Public Safety	1,225,000	1,225,000
13 <u>Building, Land Purchase,</u>		
14 <u>and Improvements</u> [- CONSTRUCTION		
15 PHASE] (ED 1)		

16 (b) The portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 30, line
 17 12, that is allocated on lines 17 - 18 (statewide support, Alcohol Beverage Control Board -
 18 \$912,500) includes the amount, anticipated to be \$20,000, necessary to pay approved claims
 19 from fiscal year 2003.

20 (c) The sum of \$4,750,000 is appropriated from federal receipts to the Department of
 21 Public Safety, Council on Domestic Violence and Sexual Assault, for domestic violence and
 22 sexual assault shelter facility funding.

23 (d) Section 1, ch. 82, SLA 2003, page 33, lines 20 - 21, is amended to read:

24	APPROPRIATION	OTHER
25	ITEMS	FUNDS
26 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
27 Improvements (ED 99)	[1,080,320]	[1,080,320]

28 (e) The sum of \$413,357 is appropriated from federal receipts to the Department of
 29 Public Safety, division of fire prevention, for a fire fighter training and fire safety inspection
 30 program.

31 * Sec. 26. DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated from

1 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank
2 Authority, for operating costs for the fiscal year ending June 30, 2004.

3 (b) The appropriation to the Alaska permanent fund made by sec. 67(2), ch. 82, SLA
4 2003, was made for the purpose of offsetting the effect of inflation on the principal of the
5 Alaska permanent fund during fiscal year 2004.

6 (c) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
7 principal of the Alaska permanent fund during fiscal year 2004, less an amount equal to the
8 sum appropriated to the principal of the Alaska permanent fund by sec. 67(2), ch. 82, SLA
9 2003, as clarified by (b) of this section, is appropriated from the earnings reserve account
10 (AS 37.13.145) to the principal of the Alaska permanent fund.

11 (d) The sum of \$3,400,000 is appropriated to the Department of Revenue for work
12 related to bringing North Slope natural gas to market from the following sources in the
13 amounts stated:

14	FUND SOURCE	AMOUNT
15	General fund	\$1,800,000
16	Alaska Permanent Fund Corporation corporate receipts	600,000
17	Statutory designated program receipts	1,000,000

18 (e) The sum of \$1,700,000 is appropriated to the Department of Revenue for work
19 related to bringing North Slope natural gas to market from the following sources in the
20 amounts stated:

21	FUND SOURCE	AMOUNT
22	General fund	900,000
23	Alaska Permanent Fund Corporation corporate receipts	300,000
24	Statutory designated program receipts	500,000

25 * Sec. 27. SALARY AND BENEFITS ADJUSTMENTS. Section 29(b), ch. 83, SLA
26 2003, is amended to read:

27 (b) The operating budget appropriations made in sec. 1 of this Act include
28 \$12,034,600 [\$11,935,700] to implement the monetary terms for the fiscal year ending
29 June 30, 2004, of the following collective bargaining agreements:

- 30 (1) Alaska Public Employees Association, for the Confidential Unit;
31 (2) Alaska Public Employees Association, for the Supervisory Unit;

1 (3) Alaska State Employees Association, for the General Government
2 Unit;

3 (4) Alaska Vocational Technical Center Teachers' Association,
4 representing teachers at the Alaska Vocational Technical Center;

5 (5) Alyeska Central School Education Association, representing
6 teachers at the Alyeska Central School;

7 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed
8 marine unit;

9 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

10 (8) Public Safety Employees Association, for the Correctional Officers
11 Unit;

12 (9) Public Safety Employees Association, representing state troopers
13 and other commissioned law enforcement personnel;

14 (10) Teachers' Education Association of Mt. Edgecumbe;

15 (11) Marine Engineers' Beneficial Association, representing
16 licensed engineers employed by the Alaska marine highway system;

17 (12) International Organization of Masters, Mates, and Pilots,
18 Pacific Maritime Region, for the Masters, Mates, and Pilots Unit.

19 * Sec. 28. STATE DEBT AND FUND TRANSFERS. (a) Section 32(c), ch. 83, SLA
20 2003, is amended to read:

21 (c) The sum of \$1,806,400 [\$2,702,400] is appropriated from the general fund
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (b) Section 32(e), ch. 83, SLA 2003, is amended to read:

24 (e) The sum of \$22,407,300 is appropriated to the state bond committee for
25 the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on
26 outstanding international airports revenue bonds from the following sources in the
27 amounts stated:

28 SOURCE	AMOUNT
29 International Airports Revenue Fund (AS 37.15.430)	<u>\$20,407,300</u>
30	[\$19,907,300]
31 Passenger facility charge	<u>2,000,000</u>

1 [2,500,000]

2 (c) Section 32(f), ch. 83, SLA 2003, is amended to read:

3 (f) The sum of \$62,624,200 [\$66,024,100] is appropriated to the Department
4 of Education and Early Development for state aid for costs of school construction
5 under AS 14.11.100 from the following sources:

6 Alaska debt retirement fund	<u>\$32,052,000</u>
7 (AS 37.15.011)	[\$37,424,100]
8 School fund (AS 43.50.140)	<u>30,572,200</u>
9	[28,600,000]

10 (d) Section 32(o), ch. 83, SLA 2003, is amended to read:

11 (o) The sum of \$2,565,440 [\$2,818,711] is appropriated from the general fund
12 to the following departments for the fiscal year ending June 30, 2004, for payment of
13 debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following
14 projects:

15 DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
16 (1) University of Alaska	\$1,412,928
17 Anchorage Community and Technical College Center	
18 Juneau Readiness Center/UAS Joint Facility	
19 Department of Transportation and Public Facilities	
20 (2) Nome	269,019
21 (3) [VETOED]	
22 (4) Lake and Peninsula Borough/Chignik	<u>118,553</u>
23 (dock project)	[130,000]
24 (5) Aleutians East Borough/False Pass	<u>68,176</u>
25 (small boat harbor)	[310,000]
26 Department of Community and Economic	
27 Development, Alaska Energy Authority	
28 (6) [VETOED]	
29 (7) [VETOED]	
30 (8) [VETOED]	
31 (9) Metlakatla Power and Light (utility plant	696,764

1 and capital additions)

2 (e) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
3 32(o)(4), ch. 83, SLA 2003, as amended by (d) of this section (Lake and Peninsula
4 Borough/Chignik (dock project) - \$118,553), lapses June 30, 2005.

5 (f) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
6 32(o)(5), ch. 83, SLA 2003, as amended by (d) of this section (Aleutians East Borough/False
7 Pass (small boat harbor) - \$68,176), lapses June 30, 2005.

8 (g) The sum of \$100,000 is appropriated from federal receipts to the election fund
9 required by the federal Help America Vote Act (HAVA).

10 (h) The sum of \$11,437,800 is appropriated to the senior care fund (sec. 2, ch. 3, SLA
11 2004) from the following sources in the amounts stated:

12	General fund	\$7,787,000
13	Federal unrestricted receipts expenditure authorization	3,650,800

14 * Sec. 29. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
15 The sum of \$200,000 is appropriated from the International Airports Revenue Fund
16 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport
17 administration, for Concourse C tenant improvement inspection expenses for the fiscal year
18 ending June 30, 2004.

19 (b) The sum of \$1,500,000 is appropriated from the International Airports Revenue
20 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
21 airport facilities, for the planning and implementation of a consulting services contract and
22 projected maintenance costs for Concourse C for the fiscal year ending June 30, 2004.

23 (c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal
24 receipts, to the Department of Transportation and Public Facilities for a five-year contract to
25 meet mobilization requirements and improvements and to provide immediate and long-term
26 operation and maintenance of the Adak air field.

27 (d) The proceeds from the sale of the M/V Bartlett by the Department of
28 Transportation and Public Facilities are appropriated from the Alaska marine highway system
29 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities for
30 construction of the Prince William Sound Alaska marine highway maintenance facility.

31 (e) The sum of \$50,000 is appropriated from receipt supported services to the

1 Department of Transportation and Public Facilities, northern region leasing and property
2 management, for legal costs related to airport lease appeals for the fiscal year ending June 30,
3 2004.

4 (f) The sum of \$177,500 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, central region highways and aviation, for Anchorage
6 snow hauling for the fiscal year ending June 30, 2004.

7 (g) The sum of \$50,000 is appropriated from receipt supported services to the
8 Department of Transportation and Public Facilities, southeast region highways and aviation,
9 for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

10 (h) Section 1, ch. 83, SLA 2003, page 35, line 27, through page 36, line 3, is amended
11 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
14 Marine Highway System		<u>85,783,600</u>		<u>85,783,600</u>
15		[85,813,800]		[85,813,800]
16 Marine Vessel Operations	<u>73,941,800</u>			
17	[73,972,000]			
18 Marine Engineering	2,162,100			
19 Overhaul	1,698,400			
20 Reservations and Marketing	2,199,800			
21 Southeast Shore Operations	3,046,500			
22 Southwest Shore Operations	1,158,200			
23 Vessel Operations	1,576,800			
24 Management				

25 (i) Section 1, ch. 1, SSSLA 2002, page 49, line 30, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
28 Airport Improvement Program	<u>248,224,100</u>	<u>248,224,100</u>
29	[246,224,100]	[246,224,100]

30 (j) Section 1, ch. 1, SSSLA 2002, page 51, lines 24 - 25, is amended to read:

31 ALLOCATIONS

1 Ekwok: Airport 6,900,000
 2 Improvements [4,900,000]
 3 [REHABILITATION]
 4 (ED 39)

5 (k) The sum of \$661,600 in federal unrestricted receipts expenditure authority is
 6 appropriated to the Department of Transportation and Public Facilities, statewide information
 7 systems, for payment to the Department of Administration for telecommunications services
 8 for the fiscal year ending June 30, 2004.

9 (l) The sum of \$675,000 is appropriated from the Alaska marine highway system fund
 10 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
 11 system, marine vessel operations, for increased fuel costs for the fiscal year ending June 30,
 12 2004.

13 * **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 14 **FEDERAL PROJECTS.** The total amount of \$84,027,800 from federal receipts and other
 15 funds in the amounts set out is appropriated to the Department of Transportation and Public
 16 Facilities for the capital projects described in the amounts set out:

17	CAPITAL PROJECT	APPROPRIATION
18	(1) Akutan Ferry Planning and Design	\$ 1,000,000
19	(2) Alaska Statewide Airports Runway	3,157,900
20	and Related Improvements (ED 99)	
21	(3) Fairbanks Terminal Redevelopment	1,052,700
22	(ED 60)	
23	(4) Kodiak Terminal Improvements (ED 36)	1,026,400
24	(5) University of Alaska Transportation	2,000,000
25	Research Center (ED 99)	
26	(6) Circumpolar Infrastructure Task Force,	1,000,000
27	Arctic Council and Northern Forum	
28	(ED 99)	
29	(7) Kotzebue Dust and Persistent Particulate	1,250,000
30	Abatement Research (ED 40)	
31	(8) Coffman Cove/Wrangell/Petersburg	2,500,000

1	Ferries and Ferry Facilities (ED 1-5)	
2	(9) Arctic Winter Games Transportation	1,000,000
3	Improvements (ED 99)	
4	(10) Fort Wainwright Alternative Access and	6,265,800
5	Chena River Crossing (ED 60)	
6	(11) Big Lake to Wasilla Pedestrian Trails	500,000
7	(ED 70)	
8	(12) Kincaid Park Trail Connection (ED 50)	900,000
9	(13) Funny River Bridge Crossing (ED 90)	5,000,000
10	(14) Glacier Creek/Nome Bypass (ED 39)	3,000,000
11	(15) McCarthy Creek Tram (ED 6)	200,000
12	(16) Bartlett Access Intersection Safety	500,000
13	Improvement (ED 50)	
14	(17) Nome Bypass Road (ED 39)	2,000,000
15	(18) C Street Railroad Bypass (ED 50)	2,000,000
16	(19) Chenega Road System (ED 5)	850,000
17	(20) Craig Road Improvements (ED 5)	1,000,000
18	(21) Donlin Creek Road (ED 6)	10,000,000
19	(22) False Pass Causeway and Road to the	3,000,000
20	Terminus of the South Arm	
21	Breakwater (ED 37)	
22	(23) Fairbanks Transit Bus Replacement	3,000,000
23	(ED 60)	
24	(24) Girdwood Project (ED 32)	1,000,000
25	(25) Hydaburg Road Improvement (ED 5)	2,000,000
26	(26) Keystone Drive and Related	1,500,000
27	Improvements (ED 90)	
28	(27) Lucille Street and Mack Drive	1,000,000
29	Improvements - Wasilla (ED 14)	
30	(28) Matanuska-Susitna Road	3,000,000
31	Improvement (ED 70)	

1	(29) North Pole Roads Lighting (ED 11)	950,000
2	(30) North Slope Borough Road	3,000,000
3	Improvements (ED 40)	
4	(31) Port of Ketchikan Ferry Facility (ED 1)	1,000,000
5	(32) Seldovia-Homer-Jakolof Bay Halibut	2,000,000
6	Cove Ferry Planning and Design	
7	(ED 35)	
8	(33) Seward Road Improvements (ED 35)	2,000,000
9	(34) Ship Creek Improvements (ED 50)	1,000,000
10	(35) Sitka Road Improvements (ED 2)	1,500,000
11	(36) University of Alaska Transportation	2,000,000
12	Research Center (ED 99)	
13	(37) Williamsport/Pile Bay Road - Kenai	3,000,000
14	(ED 90)	
15	(38) Winner Creek Trail Improvements	1,000,000
16	(ED 50)	
17	(39) Yakataga River Bridge (ED 5)	3,000,000
18	(40) Alaska Mobility Coalition Bus	500,000
19	Replacement (ED 99)	
20	(41) Coffman Cove Inner Island Ferry/Bus	1,875,000
21	Terminal (ED 1-5)	
22	(42) Mobility Coalition (ED 99)	500,000
23	FUND SOURCE	AMOUNT
24	Federal receipts	\$82,100,000
25	International Airports Revenue Fund	52,700
26	Alaska Industrial Development and Export	1,759,900
27	Authority dividend	
28	Alaska Student Loan Corporation dividend	115,200
29	* Sec. 31. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a)	
30	Contingent upon the passage by the Twenty-Third Alaska State Legislature and the enactment	
31	into law of an appropriation from the budget reserve fund (art. IX, sec. 17, Constitution of the	

1 State of Alaska) to reverse the deposit of money available for appropriation in the general
 2 fund at the end of fiscal year 2003 into the constitutional budget reserve fund, the sum of
 3 \$500,000 is appropriated from the employment assistance and training program account
 4 (AS 23.15.625) to the Department of Labor and Workforce Development for the fiscal year
 5 ending June 30, 2005, for a grant under AS 37.05.316 to the Northwestern Alaska Career and
 6 Technical Center for operations.

7 (b) Contingent upon the passage by the Twenty-Third Alaska State Legislature and
 8 the enactment into law of an appropriation from the budget reserve fund (art. IX, sec. 17,
 9 Constitution of the State of Alaska) to reverse the deposit of money available for
 10 appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget
 11 reserve fund, the sum of \$300,000 is appropriated from the employment assistance and
 12 training program account (AS 23.15.625) to the Department of Labor and Workforce
 13 Development for the fiscal year ending June 30, 2005, for a grant under AS 37.05.316 to the
 14 Kotzebue Technical Center for operations.

15 * Sec. 32. OFFICE OF THE GOVERNOR. The balance on June 30, 2004, of the
 16 Department of Education and Early Development capital improvement project fund equity
 17 account, not to exceed \$950,000, is appropriated to the Office of the Governor for the national
 18 and international marketing and development of Alaska's resources and products.

19 * Sec. 33. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 20 years 2002 - 2003 are ratified to reverse the negative account balances in the Alaska state
 21 accounting system in the amounts listed for each AR number. The appropriations from which
 22 these expenditures were actually paid are amended by increasing those appropriations by the
 23 amount listed as follows:

24	(1) Department of Corrections		
25	AR50951-02 Electronic Monitoring	\$	63.00
26	(2) Department of Environmental Conservation		
27	AR49721-03 Alaska Counter Terrorism		.04
28	(3) Department of Health and Social Services		
29	AR22520-02 Medicaid Services		22,069,794.69

30 (b) The expenditures by the Department of Natural Resources for fire suppression for
 31 the fiscal year ending June 30, 2003 (AR37313-03 Fire General Fund), are ratified in the

1 amount of \$6,871,869.81.

2 (c) The expenditures by the Department of Fish and Game for the fiscal year ending
3 June 30, 2003 (AR43374-03 Sportfish Hatchery Renovation, Repair and Maintenance), are
4 ratified in the amount of \$1,134.35 from the fish and game fund (AS 16.05.100).

5 * Sec. 34. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
6 appropriation made in sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building), not to
7 exceed \$250,000 is reappropriated to the Department of Community and Economic
8 Development for payment as a grant under AS 37.05.315 to the City of Saxman for project
9 development and construction of the Saxman community center.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
11 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriation in (a) of
12 this section, not to exceed \$250,000, is reappropriated to the Department of Community and
13 Economic Development for payment as a grant under AS 37.05.316 to the Ketchikan Area
14 Arts and Humanities Council for design and project development of the Ketchikan
15 community center for the arts.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
17 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriations in (a)
18 and (b) of this section is reappropriated to the Department of Community and Economic
19 Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough
20 for Ward Cove redevelopment.

21 * Sec. 35. HOUSE DISTRICT 2. (a) Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6, is
22 amended to read:

23 ALLOCATIONS

24 Wrangell Bennet Street 43,400

25 Water Mains Extension -

26 Phase 1 and Other Water

27 Main Projects (HD 2)

28 [(ED 2)]

29 (b) Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3, is amended
30 to read:

31 ALLOCATIONS

1 Petersburg Scow Bay 1,690,000

2 Water Project Phase 4

3 and Other Water

4 Improvement Projects

5 (HD 2) [(ED 2)]

6 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the
7 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition
8 of plow truck and sander - \$25,020) and sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16
9 (Angoon, emergency rescue vehicle - \$37,700) are reappropriated to the Department of
10 Community and Economic Development for payment as a grant under AS 37.05.315 to the
11 City of Angoon for matching funds for fisheries economic development grants.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
13 ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design - \$36,000)
14 is reappropriated to the Department of Community and Economic Development for payment
15 as a grant under AS 37.06.010 to the City of Hoonah for purchase of new computer
16 equipment and software.

17 (c) Section 5, ch. 2, FSSLA 1999, page 3, line 29, is amended to read:

18 Tenakee Springs Community facilities and equipment 25,085
19 and warehouse dock shed remodel

20 (d) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, is amended to read:

21 ALLOCATIONS

22 Cordova Lake Avenue 374,900

23 Waterline and Wastewater

24 System Upgrades (HD 5)

25 [(ED 35)]

26 * Sec. 37. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
27 appropriations made in sec. 82, ch. 100, SLA 1997, page 88, lines 9 - 11, as amended by sec.
28 64(d), ch. 61, SLA 2001 (Chitina, health clinic construction), and sec. 1, ch. 1, SSSLA 2002,
29 page 85, line 33, through page 86, line 3 (Chitina health clinic - \$25,000) are reappropriated
30 to the Department of Community and Economic Development for payment as a grant under
31 AS 37.06.020 to the unincorporated community of Chitina for the purchase of land for a

1 community hall and offices.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
3 ch. 103, SLA 1995, page 74, lines 27 - 28, as amended by sec. 61(c), ch. 135, SLA 2000
4 (Deltana, television and radio repeater) is reappropriated to the Department of Community
5 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
6 community of Deltana for the community library project.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
8 ch. 2, FSSLA 1999, page 83, lines 23 - 24 (Galena, parks and recreation upgrades - \$15,000)
9 is reappropriated to the Department of Community and Economic Development for payment
10 as a grant under AS 37.06.010 to the City of Galena for fire hall upgrades.

11 (d) The unexpended and unobligated balance of that portion of the appropriation
12 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
13 account in the municipal capital project matching grant fund that the Department of
14 Administration holds in custody for the City of Hughes, which was awarded as grant number
15 94/573-8-001 by the Department of Administration for cemetery/landfill road, as amended by
16 sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line
17 improvements design and construction - \$25,000), and the unexpended and unobligated
18 balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as
19 amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline
20 design and construction) are reappropriated to the Department of Community and Economic
21 Development for payment as a grant under AS 37.06.010 to the City of Hughes for
22 community projects and improvements.

23 (e) The unexpended and unobligated balances on June 30, 2004, of the appropriations
24 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,
25 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
26 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
27 community plan), not to exceed \$24,300, are reappropriated to the Department of Community
28 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
29 community of Crooked Creek for a preliminary comprehensive community plan.

30 (f) The unexpended and unobligated balances on June 30, 2004, of the appropriations
31 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,

1 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
 2 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
 3 community plan), after the appropriation made in (e) of this section, are reappropriated to the
 4 Department of Community and Economic Development for payment as a grant under
 5 AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive
 6 community plan.

7 (g) The unexpended and unobligated balances of the following appropriations, as
 8 amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction) are
 9 reappropriated to the Department of Community and Economic Development for payment as
 10 a grant under AS 37.06.020 to the unincorporated community of Sleetmute for community
 11 projects and improvements:

- 12 (1) sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18;
 13 (2) sec. 34(a), ch. 139, SLA 1998, page 14, line 2;
 14 (3) sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22; and
 15 (4) sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20.

16 (h) Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23, is amended to read:

17 ALLOCATIONS

18 Nenana Phase 2 2,241,800

19 Water and Sewer Extension

20 and Solid Waste Transfer

21 Facility (HD 6) [(ED 36)]

22 (i) The unexpended and unobligated balances of the appropriations made in sec. 131,
 23 ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment
 24 upgrades - \$25,342) and sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League
 25 distance learning and medical link - \$25,000) are reappropriated to the Department of
 26 Community and Economic Development for payment as a grant under AS 37.05.316 to the
 27 Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and
 28 Koyukuk schools.

29 * Sec. 38. HOUSE DISTRICTS 7 - 11. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines
 30 27 - 29, is amended to read:

31 ALLOCATIONS

1 North Pole Badger-Hurst 1,049,000

2 Water Transmission Main

3 and Other Water and

4 Sewer Projects (HD 7 - 11)

5 [(ED 29 - 34)]

6 (b) The unexpended and unobligated balances of the following appropriations are
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects:

9 (1) sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star
10 Borough, borough-wide fire/life/safety block grant - \$140,000);

11 (2) sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star
12 Borough, Steese Volunteer Fire Department station no. 1 emergency repairs - \$17,500);

13 (3) sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star
14 Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design -
15 \$140,000);

16 (4) sec. 82, ch. 100, SLA 1997, page 76, lines 28 - 30 (Fairbanks North Star
17 Borough, Big Dipper Ice Arena aisle lighting - \$38,500);

18 (5) sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star
19 Borough, admin offices bldg-refinish bldg exterior - \$155,153);

20 (6) sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star
21 Borough, Griffin Park recreational improvements and upgrade restrooms - \$117,600);

22 (7) sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star
23 Borough, North Star VFD station no. 1 mechanical system improvements - \$192,500);

24 (8) sec. 42(c), ch. 2, FSSLA 1999;

25 (9) sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star
26 Borough, borough-wide EMS support equipment - \$65,450);

27 (10) sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star
28 Borough, borough-wide fire, life and safety projects - \$140,000).

29 * Sec. 39. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
30 the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of
31 Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension -

1 \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska, Anchorage
 2 for the fiscal year ending June 30, 2005, for an independent third-party review of the record
 3 concerning extension of water service to the Sand Lake area, including but not limited to the
 4 Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A
 5 Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates
 6 Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and
 7 Ground Water Resources of the Area."

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 9 ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project -
 10 \$1,150,000) is reappropriated to the Department of Community and Economic Development
 11 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the port of
 12 Anchorage intermodal expansion project.

13 * Sec. 40. HOUSE DISTRICTS 33 - 35. (a) Section 1, ch. 1, SSSLA 2002, page 37, lines
 14 17 - 20, is amended to read:

15 ALLOCATIONS

16 Soldotna Funny River Road 150,000

17 Water and Sewer Analysis

18 and Preliminary Design

19 and Construction (HD 33 - 35)

20 [(ED 7 - 9)]

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 66, ch.
 22 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering -
 23 \$250,000) is reappropriated to the Department of Community and Economic Development for
 24 payment as a grant under AS 37.05.315 to the City of Kenai for shop site remediation project.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 26 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens
 27 Center, facility improvements and maintenance - \$40,000) is reappropriated to the
 28 Department of Community and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements
 30 and maintenance.

31 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service
 2 Area, building expansion project - \$100,000) is reappropriated to the Department of
 3 Community and Economic Development for payment as a grant under AS 37.05.316 to
 4 Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project.

5 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 6 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary
 7 facility - \$120,000) is reappropriated to the Department of Community and Economic
 8 Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for
 9 Nikiski Senior Center sanitary facility.

10 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 11 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens
 12 Center, kitchen remodel/generator - \$135,000) is reappropriated to the Department of
 13 Community and Economic Development for payment as a grant under AS 37.05.316 to the
 14 Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel
 15 and generator.

16 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 17 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Bcrough/Moose Pass Volunteer Fire
 18 Department, equipment - \$25,000) is reappropriated to the Department of Community and
 19 Economic Development for payment as a grant under AS 37.05.316 to the Moose Pass
 20 Volunteer Fire Department for equipment.

21 (h) Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Kachemak Reconstruction of Tennis Courts	25,000	25,000

25 **and Planning and Design of Recreational**
 26 **Facilities (HD 33 - 35) [(ED 7 - 9)]**

27 * Sec. 41. HOUSE DISTRICT 36. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 17 -
 28 18, is amended to read:

	ALLOCATIONS
30 Kodiak Monashka	1,951,900
31 Dam Enlargement -	

1 Phase 2 and
 2 other Sewer and
 3 Water Projects (HD 36)
 4 [(ED 6)]

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 6 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok
 7 multipurpose building remodel - \$8,000) is reappropriated to the Department of Community
 8 and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area
 9 Native Association (KANA) for a new teen center.

10 * Sec. 42. HOUSE DISTRICT 37. (a) Section 1, ch. 135, SLA 2000, page 12, lines 16 -
 11 17, is amended to read:

12 ALLOCATIONS

13 Sand Point Sanitary 1,190,000

14 Landfill Phase 4 and
 15 Wastewater Improvements
 16 (HD 37) [(ED 40)]

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 18 ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade - \$12,500) is
 19 reappropriated to the Department of Community and Economic Development for payment as
 20 a grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center
 21 project.

22 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,
 23 ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building
 24 - \$25,000), sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new
 25 community water storage tank - \$25,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 29 -
 26 30 (Saint George, Zapadni Bay water tank restoration - \$25,000) are reappropriated to the
 27 Department of Community and Economic Development for payment as a grant under
 28 AS 37.05.315 to the City of Saint George for a bulk fuel purchase.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 100,
 30 ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement - \$25,000),
 31 sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement -

1 \$25,000), sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline
 2 replacement, phase two - \$25,000), and sec. 1, ch. 1, SSSLA 2002, page 72, lines 27 - 29
 3 (Akutan, underground pipeline replacement, phase three - \$25,000), are reappropriated to the
 4 Department of Community and Economic Development for payment as a grant under
 5 AS 37.06.010 to the City of Akutan for a skiff moorage facility.

6 * Sec. 43. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 7 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk,
 8 community playground equipment - \$25,000) is reappropriated to the Department of
 9 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 10 City of Kwethluk for road and parking lot construction.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 12 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002
 13 (Kwigillingok, fuel tank purchase - \$25,000) is reappropriated to the Department of
 14 Community and Economic Development for payment as a grant under AS 37.06.020 to the
 15 unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase
 16 of heavy equipment or both.

17 (c) The unexpended and unobligated balances of the appropriations made in sec. 34,
 18 ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment -
 19 \$25,342) and sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic
 20 building - \$25,023) is reappropriated to the Department of Community and Economic
 21 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
 22 Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a
 23 flush-hall system.

24 * Sec. 44. HOUSE DISTRICT 39. (a) Section 82, ch. 100, SLA 1997, page 82, line 6, is
 25 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26		
27		
28	Kotlik-Landfill Removal <u>and Police Department</u>	25,000 25,000
29	<u>Building Repair (HD 39)</u> [(ED 38)]	

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 34(a),
 31 ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment -

1 \$25,513) is reappropriated to the Department of Community and Economic Development for
2 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for
3 community facilities and equipment.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
5 ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation -
6 \$25,034) is reappropriated to the Department of Community and Economic Development for
7 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for
8 clean water and laundry facility.

9 * Sec. 45. HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the
10 following appropriations are reappropriated to the Department of Community and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Anaktuvuk Pass for a
12 city house and warehouse:

13 (1) sec. 21, ch. 79, SLA 1993, page 110, lines 28 - 29, as amended by sec.
14 46(c), ch. 2, FSSLA 1999 (Anaktuvuk Pass, community facilities and equipment - \$75,000);

15 (2) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
16 allocated by sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
17 matching grant fund that the Department of Community and Economic Development holds in
18 custody for the City of Anaktuvuk Pass under AS 37.06.010(b) that was awarded as grant
19 number 94/507-7-001 by the Department of Administration for a bed and breakfast, as
20 amended by sec. 46(d)(1), ch. 2, FSSLA 1999 (Anaktuvuk Pass, community facilities and
21 equipment); and

22 (3) sec. 9(a), ch. 4, FSSLA 1994, page 3, line 26, as amended by sec. 46(d)(2),
23 ch. 2, FSSLA 1999 (Anaktuvuk Pass, community facilities and equipment - \$25,000).

24 (b) The unexpended and unobligated balances of the following appropriations are
25 reappropriated to the Department of Community and Economic Development for payment as
26 a grant under AS 37.06.010 to the City of Deering for community facilities and equipment
27 repair:

28 (1) sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel
29 and dock - \$25,000);

30 (2) sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec.
31 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade - \$25,000); and

1 (3) sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch.
2 1, SSSLA 2002 (Deering, industrial park - \$25,000).

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
4 ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of
5 community - \$25,000) is reappropriated to the Department of Community and Economic
6 Development for payment as a grant under AS 37.06.010 to the City of Kivalina for
7 renovation of bingo hall for fire equipment storage.

8 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
9 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion - \$25,001) is
10 reappropriated to the Department of Community and Economic Development for payment as
11 a grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment.

12 * Sec. 46. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
13 The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA
14 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics
15 expenses - \$50,000) is reappropriated to the Department of Community and Economic
16 Development for payment as a grant under AS 37.05.316 to Special Olympics Alaska, Inc.,
17 for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World
18 Winter Games in Nagano, Japan.

19 (b) Section 1, ch. 83, SLA 2003, page 5, lines 31, through page 6, line 3, is amended
20 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
23 Qualified Trade Association	<u>3,305,100</u>	<u>3,305,100</u>	
24 Contract	[4,005,100]	[4,005,100]	
25 Qualified Trade Association	<u>3,305,100</u>		
26 Contract	[4,005,100]		

27 (c) The sum of \$700,000 is appropriated from the general fund to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.316 to the
29 Alaska Travel Industry Association for Alaska tourism marketing for the fiscal years ending
30 June 30, 2004, and June 30, 2005.

31 (d) Section 58(b), ch. 135, SLA 2000, is amended to read:

1 (b) The unexpended and unobligated balance of that portion of the
 2 appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to
 3 the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

4 (1) one-half to the Department of Community and Economic
 5 Development for payment as a grant under AS 37.05.315 to the Municipality of
 6 Anchorage for a grant to the Northeast Community Council to develop an area park
 7 master plan; and

8 (2) one-half to the Department of Health and Social Services for
 9 payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle
 10 River facility for tenant improvements, program development, vehicle acquisition,
 11 and the purchase of equipment and supplies.

12 * Sec. 47. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
 13 38, ch. 82, SLA 2003, is amended to read:

14 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

15 The unexpended and unobligated balance, not to exceed \$150,000, of the
 16 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
 17 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
 18 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
 19 [YEAR] ending June 30, 2004, and June 30, 2005, for sunset and performance audits.

20 (b) The unexpended and unobligated balance of that portion of the appropriation
 21 made in sec. 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30
 22 (Legislative Council, council and subcommittees - \$1,722,200) that was directed by the
 23 Legislative Council to the account in the Legislative Affairs Agency for the Joint Armed
 24 Services Committee is reappropriated to the Legislative Council for operating costs of the
 25 Joint Armed Services Committee for the fiscal year ending June 30, 2005.

26 (c) The unexpended and unobligated balances of those portions of the appropriation
 27 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
 28 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
 29 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
 30 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
 31 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation

1 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget -
2 \$6,511,800), remaining after the appropriation in (b) of this section, not to exceed \$350,000,
3 are appropriated to the Department of Law for litigation that will support states rights,
4 including but not limited to resolving land and water title disputes, state jurisdictional issues,
5 and public access and other statehood entitlement issues.

6 (d) The unexpended and unobligated balances of those portions of the appropriation
7 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
8 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
9 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
10 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
11 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
12 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (Legislative Operating Budget -
13 \$6,511,800), remaining after the appropriations in (b) and (c) of this section and any other
14 reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is
15 passed by the Second Regular Session of the Twenty-Third Alaska State Legislature, are
16 reappropriated to the Legislative Council for capitol renovations including the fourth floor
17 ventilation system, first floor committee room remodel, other maintenance upgrades, and
18 technology improvements.

19 (e) The unexpended and unobligated balance of that portion of the appropriation made
20 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and
21 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
22 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
23 Finance Committee, not to exceed \$20,000, is reappropriated to the Legislative Budget and
24 Audit Committee to be directed to the account in the Legislative Affairs Agency account for
25 the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task
26 force for the fiscal year ending June 30, 2005.

27 (f) The unexpended and unobligated balance of that portion of the appropriation made
28 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and
29 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
30 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
31 Finance Committee, not to exceed \$30,000, is reappropriated to the Department of

1 Community and Economic Development for the fiscal year ending June 30, 2005, for a Local
2 Boundary Commission project to consider options for forming a separate local government,
3 independent of the Municipality of Anchorage, for the community of Eagle River.

4 (g) The unexpended and unobligated balance of that portion of the appropriation
5 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
6 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
7 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
8 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is
9 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
10 Legislative Affairs Agency for the Senate Finance Committee for the fiscal year ending
11 June 30, 2005.

12 (h) The unexpended and unobligated balance of that portion of the appropriation
13 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
14 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
15 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House
16 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is
17 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
18 Legislative Affairs Agency for the House Finance Committee for the fiscal year ending
19 June 30, 2005.

20 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
21 83, SLA 2003, page 37, line 19, remaining after the appropriations in (e) - (h) of this section,
22 is reappropriated to the Legislative Budget and Audit Committee for legislative audit, the
23 office of the ombudsman, committee expenses, and legislative state facilities rent.

24 * Sec. 48. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. (a) The
25 unexpended and unobligated balance of the appropriation made by sec. 2, ch. 94, SLA 2002,
26 page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative
27 Salmon Industry Task Force - \$258,000), is reappropriated to the Department of Fish and
28 Game for the Board of Fisheries for the fiscal years ending June 30, 2005, and June 30, 2006,
29 for studies to determine the legislative action that may be needed to implement salmon
30 fisheries restructuring proposals.

31 (b) Section 30(a), ch. 1, SSSLA 2002, is amended to read:

1 (a) The sum of \$18,250,000 in federal receipts that the state receives for the
 2 implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of
 3 the Governor for salmon habitat restoration, salmon stock enhancement, salmon
 4 research, including the construction of salmon research and related facilities, east of
 5 Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this
 6 amount, the sum of \$11,000,000 is appropriated for projects reviewed by the
 7 stakeholders' panel to provide economic opportunities for salmon fishermen east of
 8 Cape Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task
 9 Force to conduct statewide town hall meetings in conjunction with the United
 10 Fishermen of Alaska and for the Legislative Council for studies to determine the
 11 legislative action that may be needed to implement salmon fisheries restructuring
 12 proposals.

13 * Sec. 49. DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated
 14 general fund balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 2, lines 13 -
 15 14, and allocated on page 2, line 20 (centralized administrative services, finance -
 16 \$6,217,500), not to exceed \$400,000, is reappropriated to the Department of Administration
 17 for Alaska land mobile radio.

18 * Sec. 50. CORRECTIONAL INDUSTRIES FUND. The unexpended and unobligated
 19 balance on June 30, 2004, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 10,
 20 lines 11 - 13 (Department of Corrections, criminal justice management information system
 21 replacement - \$400,000) is reappropriated to the correctional industries fund (AS 33.32.020).

22 * Sec. 51. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
 23 balances on June 30, 2004, of the appropriations made in sec. 1, ch. 83, SLA 2003, page 15,
 24 line 20 (commissions/special offices - \$1,310,500); sec. 1, ch. 83, SLA 2003, page 15, line 22
 25 (executive operations - \$8,878,100); sec. 1, ch. 83, SLA 2003, page 15, lines 31 - 32 (office of
 26 management and budget - \$1,879,600); sec. 1, ch. 83, SLA 2003, page 16, line 4 (elections -
 27 \$2,031,600); and secs. 40(a) and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts)
 28 are reappropriated to the Office of the Governor for Arctic National Wildlife Refuge oil and
 29 gas development, states' rights advocacy, and national and international marketing and
 30 development of Alaska resources and products.

31 * Sec. 52. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The

1 unexpended and unobligated general fund balances on June 30, 2004, of the appropriations
2 made in sec. 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless
3 communications - \$71,200); sec. 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency
4 wireless communications - \$157,300); and sec. 131, ch. 139, SLA 1998, page 51, lines 26 - 28
5 (new phone switch - integrated switch digital network compliance - \$96,000) are
6 reappropriated to the Department of Military and Veterans' Affairs for statewide emergency
7 communications.

8 (b) The unexpended and unobligated federal receipts balance on June 30, 2004, of the
9 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility
10 maintenance - \$1,000,000) is reappropriated to the Department of Military and Veterans'
11 Affairs for Alaska National Guard construction, renovation, contingency, and planning.

12 * Sec. 53. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
13 The unexpended and unobligated balance on June 30, 2004, of the appropriation made in sec.
14 1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation - \$50,000)
15 is reappropriated to the Department of Transportation and Public Facilities for the fiscal year
16 ending June 30, 2005, for sanitation and garbage services in the Chitina Fish and Game
17 management area.

18 (b) The unexpended and unobligated general fund balances on June 30, 2004, of the
19 following appropriations, not to exceed the stated amounts, are reappropriated to the
20 Department of Transportation and Public Facilities for construction of the Chandalar
21 maintenance station:

22 (1) sec. 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for
23 federal-aid highways - \$14,350,000);

24 (2) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16
25 (general fund match for federal-aid highways - \$14,422,600);

26 (3) sec. 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for
27 federal-aid highways - \$17,780,000);

28 (4) sec. 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for
29 federal-aid highways - \$21,700,000);

30 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match for
31 federal-aid highways - \$23,200,000);

1 (6) sec. 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and
2 related activities);

3 (7) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36
4 (general fund match for federal-aid highway projects - \$17,882,900);

5 (8) sec. 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and
6 related activities);

7 (9) sec. 110, ch. 103, SLA 1995 (general fund match for federal-aid highway
8 projects - \$500,000);

9 (10) sec. 111, ch. 103, SLA 1995 (general fund match for federal-aid highway
10 projects - \$1,800,000); and

11 (11) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
12 lines 11 - 13 (general fund match for federal-aid highway projects - \$12,130,000).

13 (c) The unexpended and unobligated balances on June 30, 2004, of the appropriations
14 made in sec. 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson
15 Bay Harbor construction - \$900,000); sec. 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson
16 Bay Harbor - \$1,160,000); and sec. 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of
17 Engineers project: Kake breakwater construction - \$404,000) are reappropriated to the
18 Department of Transportation and Public Facilities for deferred harbor maintenance.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1(c),
20 ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match - \$1,300,000) is
21 reappropriated to the Department of Transportation and Public Facilities for deferred
22 maintenance and transfer of the Skagway harbor facilities.

23 (e) The unexpended and unobligated balances on June 30, 2004, of the following
24 appropriations are reappropriated to the Department of Transportation and Public Facilities
25 for construction of the Willow maintenance station:

26 (1) sec. 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program -
27 \$1,250,000);

28 (2) sec. 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program -
29 \$1,300,000);

30 (3) sec. 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20
31 (non-conforming additions to federal aviation projects - \$874,500);

1 (4) sec. 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21
2 (central region barrier free program - \$200,000);

3 (5) sec. 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred
4 maintenance - \$3,100,000);

5 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained
6 facilities energy and code upgrade - \$2,000,000);

7 (7) sec. 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major
8 repair, renovation and equipment - \$1,000,000);

9 (8) sec. 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit
10 Administration grants - \$993,000);

11 (9) sec. 19, ch. 79, SLA 1993, page 30, lines 31 - 32 (central region deferred
12 maintenance - \$2,100,000);

13 (10) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 -
14 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surface
15 rehabilitation - \$1,055,293).

16 (f) The unexpended and unobligated general fund balances on June 30, 2004, of the
17 appropriations made in sec. 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid
18 waste facilities construction - \$14,000,000); sec. 19, ch. 79, SLA 1993, page 21, lines 10 - 11
19 (U.S.G.S. digital mapping program match - \$30,000); and sec. 101(b), ch. 103, SLA 1995
20 (general fund match for federal-aid highway projects - \$2,500,000); sec. 82, ch. 100, SLA
21 1997, page 44, lines 34 - 35, and allocated on page 46, lines 4 - 6 (City of Thorne Bay - water
22 project feasibility study/design, phase 1 - \$52,000); sec. 1, ch. 61, SLA 2001, page 23, lines
23 22 - 23 (Soldotna, public safety building roof repair - \$15,300) are reappropriated to the
24 Department of Transportation and Public Facilities for facilities maintenance, management,
25 and planning.

26 (g) Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20, is amended to read:

27 ALLOCATIONS

28 Capitol Building, Third 450,000

29 Floor and Governor's

30 House Renovation (HD 3)

31 [(ED 3)]

1 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building -
3 \$400,000) is reappropriated to the Department of Transportation and Public Facilities for
4 Ketchikan Pioneers' Home flat roof replacement.

5 * **Sec. 54. REAPPROPRIATION OF GENERAL FUND MATCH FOR FEDERAL-AID**
6 **HIGHWAYS.** (a) The unexpended and unobligated balance of the appropriation made in sec.
7 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
8 \$25,000,000), not to exceed \$153,000, is reappropriated to the Department of Community and
9 Economic Development for payment as a grant under AS 37.05.316 to Hope Community
10 Resources, Inc., for property improvements and maintenance.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 152,
12 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
13 \$25,000,000) remaining after the appropriation in (a) of this section, not to exceed \$150,000,
14 is reappropriated to the Department of Transportation and Public Facilities for the
15 replacement of the Sitka court and office building boiler.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 152,
17 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
18 \$25,000,000), remaining after the appropriations in (a) and (b) of this section, is
19 reappropriated to the Department of Transportation and Public Facilities for construction of
20 the Chandalar maintenance station.

21 * **Sec. 55. COLD CLIMATE HOUSING RESEARCH CENTER.** The unexpended and
22 unobligated balance of the appropriation made in sec. 84(b)(1), ch. 103, SLA 1995 (general
23 fund match for federal-aid highway projects - \$7,236,000) is reappropriated to the Department
24 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
25 Cold Climate Housing Research Center for a cold climate building and infrastructure research
26 and test facility.

27 * **Sec. 56. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND**
28 **PUBLIC FACILITIES APPROPRIATION.** (a) The unexpended and unobligated balance of
29 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
30 lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange -
31 \$4,699,351), not to exceed \$30,000, is reappropriated to the Department of Transportation and

1 Public Facilities for lighting for the Glenn Highway mileposts 12 - 16.5.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
3 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
4 Drive and International Airport Road interchange - \$4,699,351), remaining after the
5 appropriation in (a) of this section, not to exceed \$50,000, is appropriated to the Department
6 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
7 Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and
8 building construction.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
10 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
11 Drive and International Airport Road interchange - \$4,699,351), remaining after the
12 appropriations in (a) and (b) of this section, not to exceed \$45,000, is appropriated to the
13 Department of Community and Economic Development for payment as a grant under
14 AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural
15 road service area for road and rehabilitation work.

16 * Sec. 57. INTEREST ON MONEY BORROWED FROM THE CONSTITUTIONAL
17 BUDGET RESERVE FUND. Section 67(3), ch. 82, SLA 2003, is amended to read:

18 (3) unrestricted interest earned on investment of general fund balances
19 for the fiscal year ending June 30, 2004, is appropriated to the budget reserve fund
20 (art. IX, sec. 17, Constitution of the State of Alaska); the appropriation in this
21 paragraph is intended to compensate the budget reserve fund (art. IX, sec. 17,
22 Constitution of the State of Alaska) for any lost earnings caused by use of the fund's
23 balance to permit expenditure of operating and capital appropriations in the fiscal year
24 ending June 30, 2004, in anticipation of receiving unrestricted general fund revenue;
25 the amount appropriated by this paragraph may not exceed an amount equal to
26 the earnings lost by the budget reserve fund as the result of the use of money
27 from the budget reserve fund to permit expenditure of operating and capital
28 appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
29 unrestricted general fund revenue;

30 * Sec. 58. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that

1 were made from subfunds and accounts other than the operating general fund (state
2 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
3 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
4 the budget reserve fund to the subfunds and accounts from which they were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is
6 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount
7 necessary to balance revenue and general fund appropriations is appropriated to the general
8 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

9 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
10 Constitution of the State of Alaska.

11 * **Sec. 59. REPEAL.** Section 87, ch. 1, SSSLA 2002, is repealed

12 * **Sec. 60. RETROACTIVITY.** (a) Section 57 of this Act is retroactive to June 30, 2003.

13 (b) Section 17(a) of this Act is retroactive to July 1, 2003.

14 (c) Section 17(b) of this Act is retroactive to July 1, 2002.

15 (d) Sections 17(c) and 17(d) of this Act are retroactive to July 1, 2001.

16 (e) Sections 20(n) and 20(w) of this Act are retroactive to April 30, 2004.

17 * **Sec. 61. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 6(a), 7,
18 9, 20(a), 20(dd), 24(e), 24(f), 24(g), 24(h), 24(i), 24(k), 25(c), 29(d), 30, 34(b), 37(i), 40(d),
19 40(e), 40(f), 40(g), 41(b), 47(d), 49, 52, 53(b), 53(c), 53(d), 53(e), 53(f), 53(h), 54, 55, 56(a),
20 and 56(b) of this Act are for capital projects and lapse under AS 37.25.020.

21 (b) The appropriations made by secs. 5(1), 6(c), 6(d), 6(e), 11(a), 18(c), 28(g), 28(h),
22 and 50 of this Act are to capitalize funds and do not lapse.

23 (c) The appropriation made by sec. 46(a) of this Act lapses June 30, 2005.

24 (d) The appropriation made by sec. 48(a) of this Act lapses June 30, 2006.

25 (e) The appropriations made by secs. 13(e), 24(n), 24(o), 24(p), 25(e), 26(d), 26(e),
26 29(c), 32, 47(c), and 51 of this Act lapse June 30, 2009.

27 (f) The appropriations made by sec. 10 of this Act, if they take effect under sec. 62 of
28 this Act, lapse June 30, 2005.

29 * **Sec. 62. CONTINGENT EFFECT OF SECTION 10.** Section 10 of this Act takes effect
30 only if the Twenty-Third Alaska State Legislature adopts a resolution substantially similar to
31 the version of SCR 12 adopted by the Senate requesting the Local Boundary Commission to

1 consider borough incorporation for the Upper Tanana Basin Model Borough, the Copper
2 River Basin Model Borough, the Glacier Bay Model Borough, and the Chatham Region
3 Model Borough.

4 * Sec. 63. If sec. 10 of this Act takes effect under sec. 62 of this Act, it takes effect on the
5 date of passage of the resolution specified in sec. 62 of this Act or June 30, 2004, whichever is
6 later.

7 * Sec. 64. Sections 11 - 23, 24(a) - (o), 25, 26(a) - (d), 27 - 33, 57, and 59 - 62 of this Act
8 take effect May 11, 2004.

9 * Sec. 65. Sections 7, 8, and 34 - 56 of this Act take effect June 30, 2004.

10 * Sec. 66. Sections 1 - 6, 9, 24(p), 26(e), and 58 of this Act take effect July 1, 2004.

SB 283 Conference Committee
AMENDMENTS

AMEND #	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
#1	A.102 Wilken Therriault	Therriault	Wilken/romare			✓
1a	A.112 Hoffman	Therriault			language	✓
1b	Delta Junction Therriault	Therriault				✓
1c	A.106 Therriault & Wilken	Therriault			language	✓
1d	A.103 Williams & Kott	Williams		*	language	✓
1e	A.104 Williams	Williams			language	✓
1f	A.111 Joule	Joule			language	✓
1g	Nenans Boarding School Williams & Kott	Williams		*		✓
1h	Ketch Youth Court Williams & Kott	Williams				✓
1i	conceptual	Withdrawn				
1j	Sec 59 Williams & Kott	Williams			language	✓
1k	Houston / Wasilo Williams	Williams				✓
1l	AK Tribal Issues Williams	Williams				✓
1m	Vocational Rehab Business Ent: Wilken by Request	Therriault			language	✓
1n	Sec. 56 Wilken				language	✓
1o	Sec 58 - delete Wilken	Wilken			language	✓
1p	Shishmaref Joule	Withdrawn				
1q	Sec. 62 & 63				language	✓
1r	reappropriations - Gov Wilken				language	✓
2	Shishmaref Joule				language	✓
X						

THE
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DOCUMENT(S)
ARE
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23-LS8008\A.112
Kurtz
5/10/04

AMENDMENT 1a

OFFERED IN

TO: Amendment 23-LS8008\A.102

By Sen. Hoffman

1 Page 91, following line 18:

2 Insert a new bill section to read:

3 **** Sec. 33. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.**

4 (a) The sum of \$250,000 is appropriated from the general fund to the Department of
5 Community and Economic Development for payment as a grant under AS 37.05.315 to the
6 City of Craig for boat haul out construction.

7 (b) The sum of \$314,000 is appropriated from the general fund to the Department of
8 Community and Economic Development for payment as a grant under AS 37.05.315 to the
9 City of Angoon for city dock and boat harbor repair and expansion.

10 ~~(c) The sum of \$6200,000 is appropriated from the general fund to the Department of~~
11 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
12 ~~City of Seldovia for purchase of heavy equipment.~~

13 (d) The sum of \$150,000 is appropriated from the general fund to the Department of
14 Community and Economic Development for payment as a grant under AS 37.05.317 to the
15 Metlakatla Indian Community for a feasibility study of a barge haul out.

16 (e) The sum of \$125,000 is appropriated from the general fund to the Department of
17 Community and Economic Development for payment as a grant under AS 37.05.315 to the
18 City of Haines for Port Chilkoot dock infrastructure construction.

19 (f) The sum of \$120,000 is appropriated from the general fund to the Department of
20 Community and Economic Development for payment as a grant under AS 37.05.317 to the
21 unincorporated community of Klukwan for cultural center planning, engineering, and
22 construction.

23 ~~(g) The sum of \$100,000 is appropriated from the general fund to the Department of~~

23-LS8008VA.112

1 ~~Community and Economic Development for payment as a grant under AS 37.05.317 to the~~
2 ~~unincorporated community of Kaktovik for purchase of a bulldozer.~~

3 ~~(h) The sum of \$95,000 is appropriated from the general fund to the Department of~~
4 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
5 ~~City and Borough of Yakutat for boat harbor facility upgrades.~~

6 (i) The sum of \$65,000 is appropriated from the general fund to the Department of
7 Community and Economic Development for payment as a grant under AS 37.05.315 to the
8 City of Kake for community hall/building renovation.

9 (j) The sum of \$50,000 is appropriated from the general fund to the Department of
10 Community and Economic Development for payment as a grant under AS 37.05.315 to the
11 City of Hoonah for purchase of fire equipment.

12 (k) The sum of \$50,000 is appropriated from the general fund to the Department of
13 Community and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Skagway for construction of seawall and sea walk.

15 (l) The sum of \$50,000 is appropriated from the general fund to the Department of
16 Community and Economic Development for payment as a grant under AS 37.05.315 to the
17 City of Craig for fish enhancement hatchery and rearing facility construction.

18 (m) The sum of \$25,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for payment as a grant under AS 37.05.315 to the
20 City of Cordova for community center construction.

21 (n) The sum of \$25,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for payment as a grant under AS 37.05.315 to the
23 City and Borough of Yakutat for teen center construction.

24 ~~(o) The sum of \$25,000 is appropriated from the general fund to the Department of~~
25 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
26 ~~City of Fort Yukon for community center construction.~~

27 ~~(p) The sum of \$20,000 is appropriated from the general fund to the Department of~~
28 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
29 ~~City of Hydaburg for engineering and design of a heritage center.~~

30 (q) The sum of \$20,000 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.317 to the

23-LS8008VA.112

1 unincorporated community of Naukati West for construction of a fire hall/public safety
2 building.

3 (r) The sum of \$3,500 is appropriated from the general fund to the Department of
4 Community and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Tenakee Springs for search and rescue equipment."

6

7 Renumber the following bill sections accordingly.

8

9 Page 112, line 18, following "30,":

10 Insert "33(d), 33(f), 33(g), 33(q),"

11

12 Page 113, line 10, following "26(e),":

13 Insert "33,"

14

15 Conform section numbers in the retroactivity, lapse, contingent effect, and effective date
16 sections.

HB 375 Conference Committee

5/11/2004

SUBJECT: 1a			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			marked
Representative Williams			
Senator Wilken			obj / removed
total	Pass		

Amendment #1 b

Amendment to Amendment A.102

Sponsor: Therriault

Page 3, lines 26-28

Delete:

City of Delta Junction - Arterial Street Paving (ED 12) - \$90,000
Federal Unrestricted Receipts

Add:

Delta/Greeley School District for Delta Elementary Replacement and
Construction (ED 12) - \$90,000 Federal Unrestricted Receipts

HB 375 Conference Committee

5/10/2004

SUBJECT: 1 D			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			moved
Representative Williams			
Senator Wilken			obj./removed
total	Pass		

AMENDMENT 1c

OFFERED IN THE SENATE

BY SENATORS ^{Therriault} ~~COHEN~~ AND WILKEN

TO: Amendment 23-LS8008VA.102

1 Page 110, line 28:

2 Delete "APPROPRIATION"

3 Insert "APPROPRIATIONS"

4

5 Page 111, following line 15:

6 Insert a new bill subsection to read:

7 "(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the
9 Department of Health and Social Services for an adolescent alcohol prevention program for
10 the fiscal years ending June 30, 2004, and June 30, 2005."

HB 375 Conference Committee

5/10/2004

SUBJECT: # 1 c	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			marked
Representative Williams			
Senator Wilken			obj. / removed
total Pass			

AMENDMENT 1d

amended

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILLIAMS

TO: Amendment 23-LS8008\A.102

†
Representative KOTT

1 Page 86, following line 13:

2 Insert a new subsection to read:

3 "(i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska
4 marine highway system fund (AS 19.65.060(a))."

5

6 Page 112, line 21, following "28(h),":

7 Insert "28(i),"

Effective May 11, 2004
(supplemental section)

HB 375 Conference Committee

5/10/2004

SUBJECT:	Yea	Nay	Abstain
Id - amended			
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

AMENDMENT 1e

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILLIAMS

TO: 23-LS8008\A.102

1 Page 66, following line 19:

2 Insert a new subsection to read:

3 "(d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery
4 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
5 June 30, 2002, to the Department of Fish and Game for projects that further the development,
6 enhancement, research, and management of the Southeast Alaska commercial dive fisheries
7 for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007."

8

9 Page 112, following line 24:

10 Insert a new subsection to read:

11 "(e) The appropriation made by sec. 18(d) of this Act lapses June 30, 2007."

12

13 Reletter the following bill sections accordingly.

HB 375 Conference Committee

5/10/2004

SUBJECT:	le			
		Yea	Nay	Abstain
Representative Joule				
Senator Hoffman				
Representative Kott				
Senator Therriault				
Representative Williams				moved
Senator Wilken				obj/removed
total	Pass			

AMENDMENT 1 f

OFFERED IN THE

TO: Amendment 23-LS8008VA.102

Sponsored by
Rep Jule

1 Page 101, lines 9 - 23:

2 Delete all material and insert:

3 **"* Sec. 45. HOUSE DISTRICT 40.** (a) The unexpended and unobligated balances of the
4 appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass,
5 bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk
6 Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines
7 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65,
8 ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to
9 the Department of Community and Economic Development for payment as a grant under
10 AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment."

11

12 Page 112, line 19, following "41(b),":

13 Insert "45(a),"

HB 375 Conference Committee

5/10/2004

SUBJECT:	IF		
		Yea	Nay
Representative Joule			mailed
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			obj/removed
total	Pass		

Amendment # 19
amended

By Representatives Williams and Kott

Page ____, following line ____

	Allocations	Appropriation Items	General Funds	Other Funds
Insert:				
Nenana Boarding School:		\$200,000		\$200,000

Renumber sections accordingly

May 11, 2004 Effective date

HB 375 Conference Committee

5/10/2004

SUBJECT:	Yea	Nay	Abstain
lg-amended			
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

Amendment # 1 h

By Representatives Williams and Kott

Department of Commerce and Economic Development
Grant to Named Recipients
(AS 37.05.316)

Page __, following line __

	Allocations	Appropriation Items	General Funds	Other Funds
Insert:				
Ketchikan Area Youth Court (ED 1)		25000		25000
Renumber sections accordingly				
Insert Page 31, line 30				
Ketchikan Area State Parks		25000		25000

This reduces the Ketchikan Area State Parks appropriation by \$25,000.

HB 375 Conference Committee

5/11/2004

SUBJECT: I W			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

	Appropriation		General	Other
	Allocations	Items	Funds	Withdrawn Funds
1				
2				
3	for Parents and Children -			
4	Stevie's Place Video Equip.			
5	Equipment Purchase (ED 7-11)			
6	Fairbanks Soil and Water	124,500		124,500
7	Conservation District -			
8	Chena-Badger Slough Flow -			
9	Bridge Replacement and			
10	Repairs (ED 7-11)			
11	Glenn Rich Fire and Rescue	6,000		6,000
12	- Willow Road Improvements			
13	(ED 12)			
14	Kasiloff Regional	15,000		15,000
15	Historical Association -			
16	McLane Center ADA			
17	Improvements (ED 33-35)			
18	Kenai River Watershed Forum	125,000		125,000
19	- Invasive Species/ Public			
20	Education/Watershed			
21	Monitoring/ Habitat			
22	Restoration (ED 33-35)			
23	Ketchikan Senior Center -	25,000		25,000
24	Equipment and renovation			
25	(ED 1)			
26	Kodiak Senior Center -	20,000		20,000
27	Rehabilitation and Elevator			
28	Upgrade (ED 36)			
29	Midnight Sun Boy Scouts -	60,000		60,000
30	Lost Lake Camp Water and			
31	Sewer Upgrade (ED 7-11)			
32	Morris Thompson Cultural	550,000		550,000
33	and Visitors Center (ED			

HB 375 Conference Committee

5/10/2004

SUBJECT: 1			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			moved
total	Withdrawn		

SENATE FINANCE COMMITTEE

AMENDMENT No. 1j

By Williams & Kott

To: _____ SENATE BILL No. _____

To: _____ SENATE BILL No. _____

Page 112 Line 11 - Sec. 59 Delete
all material

Renumber sections accordingly

HB 375 Conference Committee

5/10/2004

SUBJECT: 1j			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

HB 375 Conference Committee

5/10/2004

SUBJECT: 1 K			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

SENATE FINANCE COMMITTEE

AMENDMENT No. # 12

By Rep. Williams &

To: _____ SENATE BILL No. _____

To: _____ SENATE BILL No. _____

Delete: Page 19, Lines 9-14

	Appropriation ITEMS	Other FUNDS
Insert: Page 16, Lines 5 - 7	(25,000)	(25,000)
ALASKA Trailblazers - Equipment Construction Building Construction	\$ 75,000	\$ 75,000

EXPLANATION: ADDS \$ 50,000 FOR THE
ALASKA TRAILBLAZER APPROPRIATION. FUNDING
DELETED ON PAGE 19 IS FUNDED IN REAPPROPRIATION
ON PAGE 95, SECTION I.

HB 375 Conference Committee

5/10/2004

SUBJECT: 1 2			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj./removed
total Pass			

SENATE FINANCE COMMITTEE

AMENDMENT NO. #1 m

By Sen. Wilken by request

To: Page 27, Line 28 SENATE BILL NO. 283

To: _____ SENATE BILL NO. _____

Vocational Rehabilitation Business Enterprise Program
Facility Development and Equipment
Replacement --

Change Funding source from
1057- Small Business Revolving Loan Fund
TO
1117- Vocational Small Business Program

HB 375 Conference Committee

5/10/2004

SUBJECT:	l m			
		Yea	Nay	Abstain
Representative Joule				
Senator Hoffman				
Representative Kott				
Senator Therriault				moved
Representative Williams				
Senator Wilken				obj./removed
total	Pass			

Amendment # 1 n

Amendment to ~~SB-283~~ Am. A.102

By Sen. Wilken

Add to Section 56

(d) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11-13 (Anchorage: Minnesota Drive and International Airport Road interchange - \$4,699,351), remaining after the appropriations in (a), (b), and (c) of this section, is appropriated to the Department of Transportation and Public Facilities for construction of the Willow maintenance station.

HB 375 Conference Committee

5/10/2004

SUBJECT: In			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			moved/
			obj/removed
total	Pass		

SB 283
~~HB 375~~ Conference Committee
5/10/2004

SUBJECT: 10			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			obj/removed
Senator Wilken			moved
total			

to Amendment #1
 Page 111, line 30
 through
 Page 112, line 10
 delete Sec. 58

rescinded

1 (c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is
2 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
4 Phase III (ED 38)	[9,888,192]	[9,888,192]
5 Bering Strait - Koyuk School K-	11,660,343	11,660,343
6 12 Replacement (ED 38)		
7 Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
8 <u>Bank Stabilization/</u>	[8,342,525]	[8,342,525]
9 School Roof Replacement/		
10 Renovate, Phase III (ED 37)		

11 (d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the
12 general fund to the Department of Community and Economic Development for payment as a
13 grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the
14 People's Learning Center, phase I.

15 (e) Subject to (a) of this section, the sum of ^{2,000,000}~~\$1,500,000~~ is appropriated from the
16 general fund to the Department of Community and Economic Development for payment as a
17 grant under AS 37.05.315 to the City of Shishmaref for erosion control.

18 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the
19 general fund to the Department of Community and Economic Development for payment as a
20 grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and
21 high school design, engineering, and roof and structural repairs.

22 (g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the
23 general fund to the Department of Education and Early Development for the fiscal year
24 ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the
25 school districts and regional educational attendance areas (REAA) listed to offset the effects
26 of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of
27 participation of the school districts and regional educational attendance areas in the public
28 employees' retirement system and the teachers' retirement system:

29 SCHOOL DISTRICT/ ALLOCATION

HB 375 Conference Committee

5/10/2004

SUBJECT: LP	Yea	Nay	Abstain
Representative Joule			marked
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			obj. removed
total Pass			

CS pg 7 line 17

delete: \$ 1,500,000

insert: 2,000,000

HB 375 Conference Committee

5/10/2004

move to rescind

SUBJECT: I P			
	Yea	Nay	Abstain
Representative Joule			move
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			
total Pass			

SB 283
~~HB~~ 375 Conference Committee
5/10/2004

SUBJECT: 1 a	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			
total Pass			

delete Sec. b2 & b3
from Amendment #1
Pg 112

adopted

1 (a) The sum of \$18,250,000 in federal receipts that the state receives for the
 2 implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of
 3 the Governor for salmon habitat restoration, salmon stock enhancement, salmon
 4 research, including the construction of salmon research and related facilities, east of
 5 Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this
 6 amount, the sum of \$11,000,000 is appropriated for projects reviewed by the
 7 stakeholders' panel to provide economic opportunities for salmon fishermen east of
 8 Cape Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task
 9 Force to conduct statewide town hall meetings in conjunction with the United
 10 Fishermen of Alaska and for the Legislative Council for studies to determine the
 11 legislative action that may be needed to implement salmon fisheries restructuring
 12 proposals.

13 * Sec. 49. DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated
 14 general fund balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 2, lines 13 -
 15 14, and allocated on page 2, line 20 (centralized administrative services, finance -
 16 \$6,217,500), not to exceed \$400,000, is reappropriated to the Department of Administration
 17 for Alaska land mobile radio.

18 * Sec. 50. CORRECTIONAL INDUSTRIES FUND. The unexpended and unobligated
 19 balance on June 30, 2004, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 10,
 20 lines 11 - 13 (Department of Corrections, criminal justice management information system
 21 replacement - \$400,000) is reappropriated to the correctional industries fund (AS 33.32.020).

22 * Sec. 51. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
 23 balances on June 30, 2004, of the appropriations made in sec. 1, ch. 83, SLA 2003, page 15,
 24 line 20 (commissions/special offices - \$1,310,500); sec. 1, ch. 83, SLA 2003, page 15, line 22
 25 (executive operations - \$8,878,100); sec. 1, ch. 83, SLA 2003, page 15, lines 31 - 32 (office of
 26 management and budget - \$1,879,600); sec. 1, ch. 83, SLA 2003, page 16, line 4 (elections -
 27 \$2,031,600); and secs. 40(a) and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts)
 28 are reappropriated to the Office of the Governor for Arctic National Wildlife Refuge oil and
 29 gas development, states' rights advocacy, and national and international marketing and
 30 development of Alaska resources and products.

31 * Sec. 52. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The

deleted from Sec. 51
 add a new Section reappropriating these funds to
 office of Gov. for FY05 operating costs

WORK DRAFT

WORK DRAFT

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27 participation of the school districts and regional educational attendance areas in the public
28 employees' retirement system and the teachers' retirement system:

SCHOOL DISTRICT/	ALLOCATION
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