

**SB**

**263**

**SFIN**

**FILE**

SB 263

was referred to the  
Senate Finance  
Committee

No hearing was held  
on this bill

# FISCAL NOTE

STATE OF ALASKA  
2004 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: SB263-DHSS-03-01-04  
( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): Revised 3/4/04

Dept. Affected: Health & Social Services

Title EXTEND TERMINATION DATE OF  
COMMISSION ON AGING

RDU Boards and Commissions

Component Commission on Aging

Sponsor DAVIS

Requester SENATE (L&C)

Component No. 2674

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	282.6	282.6	282.6	282.6	282.6	282.6
Travel	48.7	48.7	48.7	48.7	48.7	48.7
Contractual	80.3	80.3	80.3	80.3	80.3	80.3
Supplies	6.3	6.3	6.3	6.3	6.3	6.3
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
------------------------	--	--	--	--	--	--

**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF	48.8	48.8	48.8	48.8	48.8	48.8
1037 GF/Mental Health	7.6	7.6	7.6	7.6	7.6	7.6
Other(1007 Interagency Receipts)	268.6	268.6	268.6	268.6	268.6	268.6
Other(1092 MHTAAR)	92.9	92.9	92.9	92.9	92.9	92.9
<b>TOTAL</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>	<b>417.9</b>

Estimate of any current year (FY2004) cost: 407.7

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	4	4	4	4	4	4
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Alaska Commission on Aging (ACOA) is due to sunset on June 30, 2004. The ACOA is tasked with helping older Alaskans lead dignified, independent, and useful lives. ACOA is authorized to administer and coordinate state programs for older Alaskans and to administer federal programs funded under provisions of the Older Americans Act (OAA). The ACOA is required by federal regulations. Section 305 of the Older Americans Act requires each state to designate an agency as the sole state agency to 1) develop and administer a state plan and 2) coordinate all state activities related to the Older Americans Act and 3) serve as an effective and visible advocate for the elderly, and 4) distribute funds to individuals with the greatest economic or social need. The Department of Health and Social Services (DHSS) is designated as the sole

continued on Page 2.

Prepared by: Janet Clarke, Assistant Commissioner

Phone 465-1630

Division Administrative Services

Date/Time 03/03/2004

Approved by: Joel S. Gilbertson, Commissioner

Date 03/04/2004

Agency Department of Health and Social Services

FISCAL NOTE  
FN #

STATE OF ALASKA  
2004 LEGISLATIVE SESSION

BILL NO. SB263-DHSS-03-04-04

ANALYSIS CONTINUATION

state agency. The Division of Senior and Disabilities Services (DSDS) is responsible for coordinating all state activities and granting funds for older Alaskans. The ACOA has been charged with the responsibility of developing a state plan and working with the DSDS to implement the plan, and to serve as an effective advocate for the elderly. If the ACOA expires, the Department of Health and Social Services (DHSS) stands to lose \$13 million in federal dollars for senior services.

Extending the Commissioner does not have any fiscal impact since the funding in this fiscal note is reflected in the Governor's Amended budget proposal.