

SB

157

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/10/03

REPORTED OUT
APR 25 2003
SENATE FINANCE
COMMITTEE
SENATE BILL NO. 157

FURTHER:

DATE TURNED
IN TO OFFICE: 4/25/03

Finance Committee considered

SB 157 INPATIENT PSYCHIATRIC SERVICES

"An Act relating to inpatient psychiatric services for persons who are under 21 years of age and are either eligible for medical assistance or are in the custody of the Department of Health and Social Services."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS SB 157 (HES)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
HSS	4/9/03		✓	1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian Taylor</i>	✓			
<i>Ann Hille</i>			✓	
<i>Michael C. Olson</i>			✓	
<i>Bob Beentje</i>	✓			
<i>Ben Hume</i>	✓			
COCHAIR: <i>Lynne Green</i>	✓			
COCHAIR: <i>Gary White</i>	✓			

APR 25 2003

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1 SENATE FINANCE
 Bill Version: SB 157 COMMITTEE
 (S) Publish Date: 4/10/03
 Dept. Affected: Health & Social Services
 BRU Medical Assistance
 Component Medicaid Services

Revision Date/Time (Note if correction):
 Title INPATIENT PSYCHIATRIC SERVICES

Sponsor GREEN
 Requester SENATE (HES)

Component No. 2077

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill addresses the perception that our mental health and residential treatment service system relies too heavily on out-of-state placement, which in turn plays a part in slowing the development of a stronger mental health and residential treatment service continuum in Alaska. The intent of this bill is to ensure that, when placing children out-of-state, all in-state options have been exhausted. The decision making process and review requirements of this bill clearly mesh with the existing interdisciplinary team process currently used the department.

This bill is not expected to increase Medicaid expenditures.

Prepared by: Kevin Henderson
 Division Medical Assistance
 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 465-5821
 Date/Time 04/09/2003
 Date 04/09/2003

ALASKA STATE LEGISLATURE



Interim:
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SENATOR LYDA GREEN SENATE DISTRICT G

SPONSOR STATEMENT SB 157

Senate bill 157 requires the Department of Health and Social Services to use in-state facilities, where available, for the psychiatric treatment of eligible persons. Currently, there are over three hundred and fifty Alaskan children in residential treatment centers out of state. Removal from home state care reduces the involvement of the child's family and the community providers in the child's treatment, thus preventing the improvement of the child's quality of life and care. Out of state treatment is also more expensive and extensive than in state treatment.

The need for in-state psychiatric facilities has been widely recognized for many years. Governor Murkowski has stated, "I find it unconscionable that over 300 of our children are currently receiving inpatient mental health care outside of Alaska because the State has failed to create local treatment options. How can one provide appropriate mental health services to a child who has been taken out of their community and forced to live thousands of miles away from loved ones?" Last session the legislature expressed concern for this problem by passing Senate Concurrent Resolution 21 that requested the Governor to direct the Department of Health and Social Services to work toward providing services and facilities for the treatment of severely emotionally disturbed children in-state. Senate Bill 157 will encourage the implementation of SCR 21 by removing the possibility for out-of state placement when adequate services, according to the child's diagnosis and need, are available in Alaska.

The key provisions are:

- The department will not grant assistance or pay for inpatient psychiatric services for persons under 21 years old in an out-of-state facility, unless adequate service is unavailable in the state.
- The department will evaluate the types of services available in the state and subsequently transfer persons under age 21 to the state when the service becomes available, unless the transfer would be detrimental to the person's health, therapeutic relationship, or clinical need.

Passage of this legislation will give reassurance to those persons who want to build facilities to fill this need that the State of Alaska wants and needs these services provided in state. This will improve the quality of care and lead to long-term success of the child's treatment, while encouraging the construction of local residential treatment facilities and institutional jobs, without the consequence of diverting jobs out of Alaska

I request your support and passage of Senate Bill 157.

ALASKA STATE LEGISLATURE



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SENATOR LYDA GREEN SENATE DISTRICT G

MEMO

DATE: 04/11/2003

To: Senate Finance Members

From: Senator Lyda Green
Jacqueline F. Tupou

RE: Senate Bill 157
"Residential Mental Health for Minors"

Although this legislation has a zero fiscal note, we would like to share some potential cost savings with the committee. Here are the education costs for children cared for in out of state facilities:

FY00	434.4 (actual)
FY01	500.0 (actual)
FY02	683.2 (actual)
FY03	866.8 (authorized and supplemental)
FY04	500.0 (proposed)

*These numbers are from Senate Finance staff.



Kevin Sweeney
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Memorandum

TO: Senator Lyda Green

DATE: April 10, 2003

RE: Education Costs for Out-of-State Residential Care Centers

I have attached the Department's request for supplemental funding to cover the unexpected rise in costs for providing education to children in DFYS custody with extensive psychological needs that are placed in out-of-state treatment centers.

You will note the cost increased from \$663,186 in FY2002 to a projected \$866,854 for FY2003.

The average cost is \$5,160 per student for an average of 78.5 education days.

The educational costs charged by facilities range from \$38/day to \$102/day.

I commend you for your efforts to help increase the capacity in Alaska to provide these essential services to our children. Please let me know if I can answer any questions or provide further assistance.

A handwritten signature in black ink, appearing to read "K. Sweeney".

The Department of Education & Early Development requests a supplemental of \$366.8 in general funds to cover projected education costs for Alaska children in the custody of the Department of Health & Social Services (DHSS), Division of Family & Youth Services (DFYS), who are placed in out-of-state residential care in FY2003. The current FY2003 budget for these services is \$500.0, which represents approximately 58% of current projections.

DHSS DFYS utilizes Alaska Medicaid certified psychological treatment facilities for children with extensive psychological needs. Due to the limited number of in-state treatment beds, some children in DFYS custody are sent to out-of-state treatment facilities. These out-of-state treatment facilities provide schooling, and educational costs are built into the daily bed rate. Most of these children are Medicaid-eligible, however, the education portion of residential treatment is not Medicaid reimbursable.

These children are the responsibility of the state and qualify for public education. The following out-of-state facilities are providing this residential care:

Heritage	Yellowstone Boys & Girls
Copper Hill Youth	CCS of Montana
Benchmark Psychiatric	Kahi Mohala
Texas Neuro Rehab	Morrison Center-Edgefield
Cleo Wallace Center	Christie School
Cinnamon Hills	Intermountain Center
Lakeview Neuro Rehab Center	The Oaks Psychiatric
San Marcos Psychiatric	Colorado Boys Ranch
The Pines	Teton Peaks
Alexander Children's Center	The 68th Place
Spring Mountain Center	Path Program-Intermountain

The lack of in-state resources to meet the complex issues with these children has resulted in a significant increase in out-of-state placements where these special needs are met. During the first six months of FY2002, the Department provided 5,145 education days to 75 youth placed in out of state residential care facilities. The number of school days averaged 68.6 per student. The cost averaged \$723 per month per youth and totaled \$4,336 for the six-month period. In FY2002 education costs for July through December equaled \$325,173. At that time the Division projected out-of-state education costs for FY2002 would reach \$665,000. The actual FY2002 cost was \$663,186.

During the first six months of FY2003 the Department provided 6,597 education days to students in out-of-state facilities. An increase of 28.2%, or 1,452, more days than was required during the same period the year before. In FY2003, 84 children who resided in 22 residential care facilities outside of Alaska received these services. In comparison to FY2002 the number of school days increased approximately 10 days, to average 78.5 days. The cost increased \$137 to \$860 per month per, and the total cost for the six-month period averaged \$5,160 per student; \$824 more per student than the previous year. In

FY2003 the projected cost for education services for July through December 2002 is \$433,427. Based upon this projection, the Department expects this trend to continue for the remainder of the fiscal year. Total FY2003 cost is projected to reach \$866,854.

Based on December 2002 data, 75 children are in out-of-state residential psychological treatment facilities, an increase of 32% over December 2001 when 57 children resided in the facilities. In FY2003 the Department anticipates it will provide an additional 2,900 educational days to children in out of state facilities than it did in FY2002. The projected cost for these services is \$866,854; \$366,854 above the amount currently budgeted in FY2003. DFYS attributes the rise in costs to an increase in the number of children in out of state placement and the length of time for each child in placement, which in turns drives an increase in the number of educational days required and the overall cost of providing services to these children. The Division of Family & Youth Services will continue its efforts to return children to their home community whenever possible. This may reduce the need for out-of-state education services and may enable the Division to revise its projection of education costs.

FY2002 - FY2003 Out of State Education Summary

Fiscal Year	Service Days 07/01-12/31	Increase	# of Facilities	# of Clients	Average Length of Stay	Average Cost per Client	Projected Cost 07/01-12/31
FY02	5145	301	17	75	68.6	\$ 4,336	\$ 325,173
FY03	6597	1452	22	84	78.5	\$ 5,160	\$ 433,427

OUT OF STATE RESIDENTIAL CARE COST PROJECTION FY 03

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1														
2	DIVISION OF FAMILY & YOUTH SERVICES											56	Clients in out-of-state residential 07/01/03	
3	OUT OF STATE RESIDENTIAL CARE FY03											26	FY03 Admits	
4	Prepared by: Lauri Ryals, Accounting Technician III											7	FY03 True Discharges	
5												75	Total Clients in OS Res/Grp Fac.	
6						Date Prepared/Updated:				3/3/2003 13:38				
7														
8	DFYS	OUT OF STATE	FACILITY			DOE	FS							
9	CLIENT	PLACEMENT	ADMIT			School	OR	Collocatio		FY03 SERVICE	FACILITY	FY03 EDUC	FY03 EDUC	FY03 PROJ
10	PROBBER #	DATE	DATE	STATUS	REG	Dist	DJJ	Code		DATES	NAME	ACTUAL PD	ESTIMATED	REMAINING
11												COSTS	COSTS	ED COSTS
12														
13	217610102	08/20/02	8/20/2002	CURRENT	ARO	UNALASKA	FS	6213729		08/20/02-06/30/03	Christie School	\$7,446	\$21,624	\$14,178
14	401422638	08/20/01	8/20/2001	DISCHRD	ARO	ANCH	FS	6213729		07/01/02-08/12/02	Christie School	\$1,400	\$1,400	\$0
15	402501715	04/04/02	4/4/2002	CURRENT	SCRO	FBKS	FS	6213771		07/01/02-06/30/03	Christie School	\$8,874	\$24,684	\$15,810
16	401418312	09/24/01	9/24/2001	CURRENT	NRO	FBKS	FS	6213773		07/01/02-06/30/03	Christie School	\$8,772	\$24,684	\$15,912
17	406005161	06/06/02	6/6/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Christie School	\$8,874	\$24,684	\$15,810
18	406032437	04/05/01	4/5/2001	DISCHRD	ARO	ANCH	FS	6213729		07/01/02-8/1/02	Christie School	\$1,400	\$1,400	\$0
19	5									\$102 day - Ed	TOTAL PROJ CHRISTIE SCH	\$36,766	\$98,476	\$61,710
20														
21	403020059	11/11/02	11/11/2002	CURRENT	SCRO	DILLINGHAM	FS	6213771		11/11/02-06/30/03	Cinnamon Hills	\$0	\$5,776	\$5,776
22	401180267	04/12/02	4/12/2002	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	Cinnamon Hills	\$4,864	\$9,196	\$4,332
23	375424901	11/20/00	11/20/2000	DISCHRD	ARO	ANCH	DJJ	6663471		07/01/02-10/24/02	Cinnamon Hills	\$532	\$532	\$0
24	375439701	03/04/02	3/4/2002	CURRENT	SCRO	KODIAK	FS	6213771		07/01/02-06/30/03	Cinnamon Hills	\$4,864	\$9,196	\$4,332
25	403832255	08/27/02	8/27/2002	CURRENT	SERO	KETCH	FS	6213775		08/27/02-6/30/03	Cinnamon Hills	\$0	\$7,638	\$7,638
26	363021701	07/18/02	7/18/2002	CURRENT	SERO	JNU	FS	6213775		07/19/02-06/30/03	Cinnamon Hills	\$4,332	\$8,930	\$4,598
27	541151890	05/31/02	5/31/2002	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	Cinnamon Hills	\$4,864	\$9,196	\$4,332
28	406032967	04/29/02	4/29/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Cinnamon Hills	\$4,712	\$9,196	\$4,484
29	3									\$38/day	TOTAL PROJ CINNAMON HI	\$24,168	\$59,660	\$35,492
30														
31														
32	408300594	07/06/00	7/6/2000	TRANSFER	ARO	ANCH	FS	6213729		07/01/02-8/26/02	Intermountain Ctr - MT	\$660	\$660	\$0
33	403122611	04/01/02	4/1/2002	CURRENT	SCRO	SOLDOTNA	FS	6213771		07/01/02-06/30/03	Intermountain Ctr - MT	\$4,320	\$14,520	\$10,200
34	400607639	07/11/02	7/11/2002	CURRENT	SERO	JNU	FS	6213775		07/12/02-06/30/03	Intermountain Ctr - MT	\$4,200	\$14,400	\$10,200
35		01/01/03	1/1/2003	PENDING	ARO	ANCH	FS	6213729		01/01/03-06/30/03	Intermountain Ctr - MT	\$0	\$7,260	\$7,260
36	400802660	06/04/01	6/4/2001	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	Intermountain Ctr - MT	\$4,380	\$14,520	\$10,140
37	403126884	02/28/02	2/28/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Intermountain Ctr - MT	\$4,380	\$14,520	\$10,140
38	5									\$60/day	TOTAL PROJ INTERMT	\$17,940	\$65,880	\$47,940
39														
40	406011542	03/05/02	3/5/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakoview - WI	\$6,565	\$15,730	\$9,165
41	408600824	05/07/99	2/20/2001	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,435	\$15,730	\$9,295
42	408015363	08/14/02	8/14/2002	CURRENT	ARO	ANCH	FS	6213729		08/14/02-06/30/03	Lakeview - WI	\$4,225	\$13,715	\$9,490
43	406026250	05/21/02	5/21/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,565	\$15,730	\$9,165
44	406030467	12/14/01	12/14/2001	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,565	\$15,730	\$9,165
45	406017499	05/12/02	5/12/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,565	\$15,730	\$9,165
46	6									\$65/day - Ed	TOTAL PROJ LAKEVIEW	\$36,920	\$92,365	\$55,445
47														
48	402102118	06/04/01	6/4/2001	CURRENT	NRO	FBKS	FS	6213773		07/01/02-06/30/03	San Marcos Psych	\$1,218	\$14,036	\$12,818
49	178729005	05/27/01	3/21/2002	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	San Marcos Psych	\$1,218	\$14,036	\$12,818
50	351000608	06/29/97	2/2/2001	CURRENT	SCRO	MATSU	FS	6213771		07/01/02-06/30/03	The Oaks Psychiatric	\$0	\$14,036	\$14,036
51	3									\$58/day	TOTAL PROJ BROWN'S SCH	\$2,436	\$42,108	\$39,672
52														
53	402000325	11/17/00	11/17/2000	DISCHRD	NRO	FBKS	DJJ	6663473		07/01/02-07/20/02	The Pines	\$1,372	\$1,372	\$0
54	1									\$98.00/70.00-Ed	TOTAL PROJ THE PINES	\$1,372	\$1,372	\$0
55														
56	402500491	05/14/02	5/14/2002	CURRENT	ARO	ANCH	DJJ	6663471		07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739
57	361061501	08/16/02	8/16/2002	CURRENT	SERO	PETERSBURG	DJJ	6663476		08/16/02-06/30/03	Colorado Boys Ranch	\$0	\$18,774	\$18,774
58	403120342	08/13/01	8/13/2001	CURRENT	SCRO	KENAI	FS	6213771		07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739

OUT OF STATE RESIDENTIAL CARE COST PROJECTION FY 03

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1														
2	DIVISION OF FAMILY & YOUTH SERVICES									As of 1/14/03		56	Clients in out-of-state residential 07/01/03	
3	OUT OF STATE RESIDENTIAL CARE FY03											26	FY03 Admits	
4	Prepared by: Lauii Ryals, Accounting Technician III											7	FY03 True Discharges	
5												75	Total Clients in OS Res/Grp Fac.	
6										Date Prepared/Updated:	3/3/2003 13:38			
7														
8	DFYS	OUT OF STATE	FACILITY			DOE	FS					FY03 EDUC	FY03 EDUC	FY03 PROJ
9	CLIENT	PLACEMENT	ADMIT			School	OR	Collocatio		FY03 SERVICE	FACILITY	ACTUAL PD	ESTIMATED	REMAINING
10	PROBER #	DATE	DATE	STATUS	REG	Dist	DJJ	Code	DATES	NAME	COSTS	COSTS	ED COSTS	
59	375196301	09/10/01	9/10/2001	CURRENT	SCRO	BETHEL	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
60	403120858	01/04/02	1/4/2002	CURRENT	SCRO	KENAI	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
61	403761133	04/02/02	4/2/2002	CURRENT	SCRO	DILLINGHAM	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
62	408300852	05/11/01	5/11/2001	DISCHRD	ARO	ANCH	FS	6213729	07/01/02-10/24/02	Colorado Boys Ranch	\$0	\$7,186	\$7,186	
63	406016173	07/23/99	12/11/2001	DISCHRD	ARO	ANCH	FS	6213729	07/01/02-07/20/02	Colorado Boys Ranch	\$0	\$1,168	\$1,168	
64	40841398	07/02/02	7/2/2002	CURRENT	SCRO	UNALASKA	FS	6213771	07/02/02-06/30/03	Colorado Boys Ranch	\$0	\$21,649	\$21,649	
65	403040179	08/02/01	8/2/2001	CURRENT	SCRO	ANCH	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
66	10								\$89.83 /day - Ed	TOTAL PROJ COLORADO	\$0	\$179,211	\$179,211	
67														
68	408005163	09/30/00	9/30/2000	CURRENT	ARO	ANCH	FS	6213729	07/01/02-08/04/02	Heritage	\$0	\$0	\$0	
69	406016279	11/25/99	11/25/1999	TRANSFER	ARO	ANCH	FS	6213729	07/01/02-10/23/02	Heritage	\$0	\$0	\$0	
70	368663101	07/18/02	7/18/2002	CURRENT	ARO	ANCH	FS	6213729	07/18/02-06/30/03	Heritage	\$0	\$0	\$0	
71	406035654	05/23/02	5/23/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Heritage	\$0	\$0	\$0	
72	406014581	08/27/01	8/27/2001	CURRENT	ARC	ANCH	FS	6213729	07/01/02-06/30/03	Heritage	\$0	\$0	\$0	
73	400800330	08/01/02	8/1/2002	CURRENT	ARO	ANCH	FS	6213729	08/01/02-06/30/03	Heritage	\$0	\$0	\$0	
74	375401702	01/11/02	1/11/2002	CURRENT	SERO	JNU	FS	6213775	07/01/02-06/30/03	Heritage	\$0	\$0	\$0	
75	7								\$0.00 /day - Ed	TOTAL PROJ HERITAGE	\$0	\$0	\$0	
76														
77	400800218	11/07/02	11/7/2002	CURRENT	SERO	KETCHI	FS	6213775	11/08/02-06/30/03	Yellowstone Boys & G	\$0	\$7,491	\$7,491	
78	406003085	05/24/02	5/24/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
79	408004591	08/22/02	8/22/2002	CURRENT	ARO	ANCH	FS	6213729	08/22/02-06/30/03	Yellowstone Boys & G	\$0	\$11,028	\$11,028	
80	373069403	11/25/02	11/25/2002	CURRENT	NRO	KOTZEBUE	FS	6213773	11/25/02-06/30/03	Yellowstone Boys & G	\$0	\$7,127	\$7,127	
81	401401636	12/04/01	12/4/2001	CURRENT	SERO	JNU	FS	6213775	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
82	406032871	03/24/02	3/24/2002	CURRENT	ARO	ANCH	DJJ	6663471	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
83	400200150	10/16/98	6/27/2000	CURRENT	SERO	JNU	FS	6213775	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
84	401406455	02/06/02	2/6/2002	CURRENT	NRO	FBKS	FS	6213773	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
85	406006750	03/23/01	3/23/2001	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
86	403127791	05/22/02	5/22/2002	CURRENT	SCRO	KENAI	FS	6213771	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
87	401800266	09/08/02	9/8/2002	CURRENT	NRO	BAR	FS	6213773	09/08/02-06/30/03	Yellowstone Boys & G	\$0	\$10,768	\$10,768	
88	11								\$52.02 /day - Ed	TOTAL PROJ YELLOWSTONE	\$13,109	\$120,166	\$107,057	
89														
90	377479102	05/31/02	5/31/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
91	40210485	11/10/01	11/10/2001	DISCHRD	SCRO	SEWARD	FS	6213771	07/01/02-12/9/02	Copper Hills Youth Ctr.	\$0	\$5,940	\$5,940	
92	501004608	07/26/02	7/26/2002	CURRENT	ARO	ANCH	DJJ	6663471	07/26/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$12,210	\$12,210	
93	40210298	11/30/01	11/30/2001	CURRENT	NRO	FBKS	FS	6213773	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
94		10/10/02	10/10/2002	CURRENT	ARO	ANCH	FS	6213729	10/10/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$9,295	\$9,295	
95	408301024	03/08/02	3/8/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
96	401800424	09/04/01	9/4/2001	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
97	C								\$55.00 /day - Ed	TOTAL PROJ COPPER HILLS	\$0	\$80,245	\$80,245	
98														
99	401403515	03/22/02	3/22/2002	CURRENT	NRO	FBKS	FS	6213773	07/01/02-06/30/03	CCS of Montana	\$2,130	\$15,125	\$12,995	
100	1								55.00/July	TOTAL PROJ CCS	\$2,130	\$15,125	\$12,995	
101														
102	40210357	05/30/02	5/30/2002	CURRENT	NRO	NOME	FS	6213773	07/01/02-06/30/03	Benchmark Psych	\$9,896	\$22,259	\$12,363	
103		12/06/02	12/6/2002	CURRENT	ARO	ST MARY'S	FS	6213729	12/06/02-06/30/03	Benchmark Psych	\$0	\$12,417	\$12,417	
104	372486101	09/20/02	9/20/2002	CURRENT	NRO	FBKS	FS	6213773	09/20/02-06/30/03	Benchmark Psych	\$0	\$17,016	\$17,016	
105	402550031	11/16/01	11/16/2001	CURRENT	SCRO	MATSU	FS	6213771	07/01/02-06/30/03	Benchmark Psych	\$9,896	\$22,259	\$12,363	
106	402503315	05/29/02	5/29/2002	CURRENT	SCRO	ANIAC	FS	6213771	07/01/02-06/30/03	Benchmark Psych	\$9,896	\$22,259	\$12,363	

OUT OF STATE RESIDENTIAL CARE COST PROJECTION FY 03

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1														
2	DIVISION OF FAMILY & YOUTH SERVICES										56	Clients in out-of-state residential 07/01/03		
3	OUT OF STATE RESIDENTIAL CARE FY03										26	FY03 Admits		
4	Prepared by: Lauri Ryals, Accounting Technician III										7	FY03 True Discharges		
5											75	Total Clients in OS Res/Grp Fac.		
6	Date Prepared/Updated:										3/3/2003 13:38			
7														
8	DFYS	OUT OF STATE	FACILITY			DOE	FS					FY03 EDUC	FY03 EDUC	FY03 PROJ
9	CLIENT	PLACEMENT	ADMIT			School	OR	Collocatio	FY03 SERVICE	FACILITY		ACTUAL PD	ESTIMATED	REMAINING
10	PROBER #	DATE	DATE	STATUS	REG	Dist	DJJ	Code	DATES	NAME		COSTS	COSTS	ED COSTS
107	403205283	04/10/02	4/10/2002	CURRENT	SCRO	KENAI	FS	6213771	07/01/02-06/30/03	Benchmark Psych		\$9,896	\$22,253	\$12,363
108	401800768	04/05/02	4/5/2002	CURRENT	NRO	BARROW	DJJ	6663473	07/01/02-06/30/03	Benchmark Psych		\$9,896	\$22,259	\$12,363
109		12/07/02	12/7/2002	CURRENT	ARO	ANCH	FS	6213729	12/07/02-06/30/03	Benchmark Psych		\$0	\$12,325	\$12,325
110	6								\$91.98/day-Ed	TOTAL PROJ BENCHMARK		\$49,482	\$153,055	\$103,573
111														
112	407001787	05/29/02	5/29/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Kahi Mohala		\$0	\$0	\$0
113	1								\$00.00 /day - Ed	TOTAL PROJ KAH I MOHALA		\$0	\$0	\$0
114														
115	406002311	10/08/02	10/8/2002	CURRENT	ARO	ANCH	FS	6213729	10/08/02-06/30/03	Spring Mountain Center		\$0	\$9,625	\$9,625
116	408014290	07/08/02	7/8/2002	CURRENT	ARO	ANCH	FS	6213729	07/08/02-06/30/03	Spring Mountain Center		\$0	\$13,035	\$13,035
117	2								\$55.00 /day - Ed	TOTAL PROJ SPRING MTN		\$0	\$22,660	\$22,660
118														
119	366122001	07/28/02	7/28/2002	CURRENT	SERO	JNU	FS	6213775	07/28/02-06/30/03	Texas NeuroRehab		\$0	\$12,876	\$12,876
120	400305248	08/30/02	8/30/2002	CURRENT	SERO	JNU	FS	6213775	08/30/02-06/30/03	Texas NeuroRehab		\$0	\$11,600	\$11,600
121	2								\$58.00 /day - Ed	TOTAL PROJ TX NEURO		\$0	\$24,476	\$24,476
122														
123	402502173	08/20/02	8/20/2002	CURRENT	ARO	ANCH	FS	6213729	08/20/02-06/30/03	Morrison Center-Edgefield		\$0	\$9,315	\$9,315
124	1								\$45.00 /day - Ed	TOTAL MORRISON CENTER		\$0	\$9,315	\$9,315
125														
126	408005743	08/08/02	8/8/2002	CURRENT	ARO	ANCH	FS	6213729	08/08/02-06/30/03	Cleo Wallace--CS		\$960	\$12,900	\$11,940
127	1								\$60/day - Ed	TOTAL PROJ CLEO		\$960	\$12,900	\$11,940
128														
129	205506905	07/01/02	7/2/2002	CURRENT	NRO	GALENA	FS	6213773	7/2/02-06/30/03	Teton Peaks ID		\$0	\$0	\$0
130	1								\$00.00 /day - Ed	TOTAL PROJ TETON PEAKS		\$0	\$0	\$0
131														
132	408330594	07/06/00	8/26/2002	CURRENT	ARO	ANCH	FS	6213729	8/26/02-6/30/03	PATH - Intermountain		\$0	\$0	\$0
133	1									TOTAL PATH PROGRAM		\$0	\$0	\$0
134														
135	406026507	6/21/1999	5/13/2001	CURRENT	ARO	ANCH	FS	6213729	7/1/02-6/30/03	Alexander Childrens Ctr		\$0	\$0	\$0
136	1									TOTAL ALEXANDER		\$0	\$0	\$0
137														
138	406016279	11/25/99	10/23/2002	CURRENT	ARO	ANCH	FS	6213729	10/23/02-06/30/02	68th Place		\$0	\$0	\$0
139	1									TOTAL 68TH PLACE		\$0	\$0	\$0
140														
141														
142	Adjustment based on avg length of stay comparison 02-03											(\$110,160)	(\$110,160)	
143	(1) Footnote: Alaska medicaid provides payment for treatment costs at the AK Medicaid Facilities for AK clients-Cost is E TOTALS											\$185,283	\$866,854	\$681,571
144	(2) Agreements are being returned from the facilities and may show a difference in the daily education rate.													
145	(3) Column O for Colorado Boys Ranch (and Column W) will be + \$1.00/- \$1.00 or: due to the cents included in rate.													
146														

File - SB 157.
Copy w/ Comm. Bill

Alaska State Hospital & Nursing Home Association

We're helping people care for people!

April 24, 2003

Senator Lyda Green
Capitol Building, Room 516
Juneau AK 99801-1182

Dear Senator Green:

I am writing in support of CS for SB 157 relating to inpatient psychiatric services for persons who are under 21 years of age and are either eligible for medical assistance or are in the custody of the Department of Health and Social Services.

ASHNHA wholeheartedly supports this legislation. It has been shown that patients have a better chance at getting well if they are nearer their homes and families. Pat Clasby will be testifying for our Association at the hearing tomorrow.

The Alaska State Hospital and Nursing Home Association (ASHNHA) is an organization of all but one of the hospitals and nursing homes in Alaska. As such we represent the views of those medical facilities. They are solidly in favor of bringing our children home.

If you have questions, please contact me.

Sincerely yours,



Laraine L. Derr
President/CEO

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 3/26/03

FURTHER: Finance

Date of 5-Day Notice: 4/3/03
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 4.10.03

Health, Education and Social Services Committee considered SENATE BILL NO. 157

SB 157 INPATIENT PSYCHIATRIC SERVICES

"An Act relating to inpatient psychiatric services for persons who are under 21 years of age and are either eligible for medical assistance or are in the custody of the Department of Health and Social Services."

and recommends:

be replaced with _____ CS SB 157 (HES)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
HSS	4/09		X	1

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:		DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	Guess			✓	
<i>[Signature]</i>	*Green	✓			
<i>[Signature]</i>	Dyson	✓			
<i>[Signature]</i>	Davis			✓	
<i>[Signature]</i>	Wilken	✓			
CHAIR:					

SENATE FINANCE COMMITTEE

SIGN-IN

SB 157-INPATIENT PSYCHIATRIC SERVICES

✓ NAME: ROBERT BUTTCANE Subject/Bill No: SB 157
Co./Dept./Title: DHSS Phone: 465-1613
Address: PO Box 110635 JUNEAU 99811 Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SITE: MAT-LIO

SUBJECT OF MEETING:

COMMITTEE: SFIN

SB 157

UPDATE#:

DATE: 04/25/03

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

John Duffy		Matsu Borough	SB157 Y
Email address:			
Jody Simpson			SB157 -Y
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

