

**SB**

**100**

**(1 of 3)**

**SFIN**

**FILE**

**SENATE FINANCE COMMITTEE REPORT**  
**First Committee of Referral**

REPORTED OUT

MAY 13 2003

SENATE FINANCE  
 COMMITTEE

DATE: 3/6/03

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
 (in accordance with Uniform Rule 23)

DATE TURNED  
 IN TO OFFICE: 13 May 2003

Finance Committee considered                      SENATE BILL NO. 100

SB 100 APPROP: CAPITAL PROJECTS

"An Act making capital appropriations and reappropriations; capitalizing a fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS SB 100 (FIN)
- adopt previous \_\_\_\_\_ CS CS forthcoming - (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

same title

new title

**House Bill:**

same title

technical title

new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian L. Taylor</i>	<input checked="" type="checkbox"/>			
<i>Wendy Bell</i>			<input checked="" type="checkbox"/>	
<i>Bob Bunker</i>	<input checked="" type="checkbox"/>			
<i>Ben Stevens</i>	<input checked="" type="checkbox"/>			
COCHAIR:				
COCHAIR: <i>Gregory</i>	<input checked="" type="checkbox"/>			

SENATE FINANCE COMMITTEE  
5/13/2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	CS "Q" as amended		
Motion	Report from Committee *		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

\* motion includes ~~authorizes~~ authorization for staff to work w/ Legal Services & Leg. Finance to make conforming changes where necessary

SENATE FINANCE COMMITTEE  
5/3 / 2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	CS "Q"		
Motion	adopt as Working draft		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### FAX COVER SHEET

DATE: 13 May 2003 TIME: 6:30 pm

TO: George Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 2

FROM: MINDY ROWLAND  
SENATE FINANCE COMMITTEE SECRETARY  
PHONE: 465-4935  
FAX: 465-2187

NOTES: Final Please  
SB 100

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### FAX COVER SHEET

DATE: 14 May 2003 TIME: 8:00 am

TO: Legal Services - George

NUMBER OF PAGES, INCLUDING COVER SHEET: 2

FROM: MINDY ROWLAND  
SENATE FINANCE COMMITTEE SECRETARY  
PHONE: 465-4935  
FAX: 465-2187

NOTES: SB 100

PLEASE incorporate Amendment #2  
(attached)

Final Exchange  
Sorry for the mix up!

Thx  
Mindy



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### FAX COVER SHEET

DATE: 5/2/03 TIME: 5:00 pm

TO: Kathryn - Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: \_\_\_\_\_

FROM: MINDY ROWLAND  
SENATE FINANCE COMMITTEE SECRETARY  
PHONE: 465-4935  
FAX: 465-2187

NOTES: SB 100  
amendments adopted so far...

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

23-GS1003Q  
Kurtz  
4/30/03

CS FOR SENATE BILL NO. 100(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making capital appropriations, supplemental appropriations, and  
2 reappropriations; capitalizing funds; making appropriations under art. IX, sec. 17(c),  
3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and  
4 providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	680,000	680,000
11	(ED 99)		
12	Electronic Filing of Public	450,000	450,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	250,000	250,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)		
24	Payroll and Accounting	400,000	400,000
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	300,000	300,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	3,470,000
9	Grants (ED 99)		
10	Diesel Efficiency and	250,000	250,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	Rural Utility Preventative	300,000	300,000
20	Maintenance (ED 99)		
21	<b>Grants to Municipalities</b>		
22	(AS 37.05.315)		
23	City and Borough of Juneau	415,000	415,000
24	- Juneau-Douglas Treatment		
25	Plant Sludge Incinerator		
26	Repairs (ED 3-4)		
27	City and Borough of Sitka	174,200	174,200
28	State/Municipal Office		
29	Building (ED 2)		
30	City of Coffman Cove -	50,000	50,000
31	Completion of Post Office		
32	(ED 1)		
33	City of Ester - Volunteer	275,000	275,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fire Department Capital			
4	Improvements (ED 7-11)			
5	City of Fairbanks -	100,000	100,000	
6	Regional Fire Service			
7	Training Center Repair and			
8	Renovation (ED 7-11)			
9	City of Homer - Water and	125,000	125,000	
10	Wastewater Master Plan (ED			
11	33-35)			
12	City of Homer/ Kachemak	135,000	135,000	
13	Emergency Service Area -			
14	Fast Attack Fire Engine (ED			
15	33-35)			
16	City of Houston - Fire	8,000		8,000
17	Station Roof Repairs (ED			
18	13-16)			
19	City of Houston - Fire	117,000	117,000	
20	Truck (ED 13-16)			
21	City of Ketchikan - Berth I/	400,000		400,000
22	Front Street Infill (ED 1)			
23	City of Kodiak - Near	50,000	50,000	
24	Island Trail Extension (ED			
25	36)			
26	City of Kodiak -Design for	100,000	100,000	
27	New Community Jail/			
28	Multi-Use Municipal			
29	Facility (ED 36)			
30	City of Old Harbor - Boat	25,000		25,000
31	Harbor Design (ED 36)			
32	City of Ouzinkie -	25,000		25,000
33	Generation Improvement (ED			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	36)		
4	City of Palmer - Airport	67,500	67,500
5	Access Road Construction		
6	(ED 13-16)		
7	City of Petersburg Airport	124,000	124,000
8	Sewer Rehabilitation (ED 2)		
9	City of Saxman - Totem	72,000	72,000
10	Restoration Phase 3 (ED 1)		
11	City of Seldovia - X-Ray	25,000	25,000
12	Machine (ED 33-35)		
13	City of Seward - Qutekcak	69,000	69,000
14	Shellfish Hatchery Seeding		
15	Program (ED 33-35)		
16	City of Seward -	55,000	55,000
17	Replacement Self Contained		
18	Breathing Apparatus (ED		
19	33-35)		
20	City of Thome Bay -	150,000	150,000
21	Medivac Landing Site		
22	Construction (ED 1)		
23	City of Wasilla - Gravel to	250,000	250,000
24	Asphalt Road Program (ED		
25	13-16)		
26	City of Wasilla -	200,000	200,000
27	Maintenance Building (ED		
28	13-16)		
29	City of Wasilla - Sports	75,000	75,000
30	Arena Equipment (ED 13-16)		
31	Denali Borough School	206,400	206,400
32	District - Anderson School		
33	Septic Leach Field		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (ED 7-11)			
4	Fairbanks North Star	300,000	300,000	
5	Borough - Carlson Activity			
6	Center Electronic Upgrade			
7	(ED 7-11)			
8	Fairbanks North Star	10,000	10,000	
9	Borough - Eielson Farm Road			
10	Surface Upgrade (ED 7-11)			
11	Fairbanks North Star	302,500	302,500	
12	Borough - Old Valdez Trail			
13	Construction (ED 7-11)			
14	Kenai Peninsula Borough -	200,000	200,000	
15	Arctic Winter Games			
16	Development Costs (ED 33-35)			
17	Kenai Peninsula Borough -	75,000	75,000	
18	Central Emergency Services			
19	Response and Sheltering			
20	Trailer and Other Equipment			
21	(ED 33-35)			
22	Kenai Peninsula Borough -	150,000	150,000	
23	Joint Municipal Water and			
24	Sewer System Analysis (ED			
25	33-35)			
26	Kenai Peninsula Borough -	120,000	120,000	
27	Nikiski Fire Service Area -			
28	Ambulance (ED 33-35)			
29	Kenai Peninsula Borough -	120,000	120,000	
30	Nikiski Senior Center			
31	Sanitary Facility (ED 33-35)			
32	Ketchikan Gateway Borough/	150,000	150,000	
33	North Tongass Fire and EMS			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Service Area - Ambulance			
4	(ED 1)			
5	Ketchikan Gateway Borough/	178,000	178,000	
6	South Tongass Volunteer			
7	Fire Department -			
8	Mini-Pumper and EMS			
9	Response Vehicle (ED 1)			
10	Kodiak Island Borough -	100,000		100,000
11	School Facility Earthquake			
12	Resistance Evaluation (ED			
13	36)			
14	Lake and Peninsula Borough	50,000	50,000	
15	- Community Facilities &			
16	Equipment (ED 36)			
17	Matanuska Susitna Borough -	10,000	10,000	
18	Butte Community Center			
19	Improvements and Equipment			
20	(ED 13-16)			
21	Matanuska Susitna Borough -	10,000	10,000	
22	Butte Volunteer Fire			
23	Department Equipment			
24	Upgrades (ED 13-16)			
25	Matanuska Susitna Borough -	85,000	85,000	
26	Chickaloon Trail Road			
27	Improvements from Fish Lake			
28	Road to Drill Lake (ED			
29	13-16)			
30	Matanuska Susitna Borough -	25,000	25,000	
31	Fairview Loop Road Safety			
32	Upgrades (ED 13-16)			
33	Matanuska Susitna Borough -	15,000	15,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Su-Valley Jr./Sr. High Roof			
4	Repairs (ED 13-16)			
5	Matanuska Susitna Borough -	10,000		10,000
6	Talkeetna Elementary School			
7	Books and School Needs (ED			
8	13-16)			
9	Matanuska Susitna Borough -	15,000		15,000
10	Trapper Creek Elementary			
11	Roof Repair and Related			
12	Needs (ED 13-16)			
13	Matanuska Susitna Borough -	10,000		10,000
14	Willow Elementary School			
15	Books and School Needs (ED			
16	13-16)			
17	Mike Street, Bonanza Road,	30,000	30,000	
18	Nielson Way - Chip Sealing,			
19	Drainage, and Recycled			
20	Asphalt Program (ED 17-32)			
21	Municipality of Anchorage -	75,000	75,000	
22	Anchorage Police Department			
23	CIRT Equipment and Supplies			
24	(ED 17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Arlon St. Upgrade - 88th			
27	Avenue to Abbott Road,			
28	Recycled Asphalt (ED 17-32)			
29	Municipality of Anchorage -	50,000	50,000	
30	Arlon St./88th Avenue Area			
31	Drainage (ED 17-32)			
32	Municipality of Anchorage -	500,000		500,000
33	Bartlett High School			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Intersection Safety			
4	Improvement Project (ED			
5	17-32)			
6	Municipality of Anchorage -	90,000	90,000	
7	Campbell Airstrip Road			
8	Area, Road and Drainage			
9	Improvements (ED 17-32)			
10	Municipality of Anchorage -	80,000	80,000	
11	Campbell Lake Dam Erosion			
12	Control Project (ED 17-32)			
13	Municipality of Anchorage -	270,000	270,000	
14	Laurel St. Upgrade, Dowling			
15	Rd. to 6-4th Avenue (ED			
16	17-32)			
17	Municipality of Anchorage -	70,000	70,000	
18	Lower Hillside Area Storm			
19	Drainage (ED 17-32)			
20	Municipality of Anchorage -	40,000	40,000	
21	Muldoon Road Turn Lane (ED			
22	17-32)			
23	Municipality of Anchorage -	250,000	250,000	
24	Northern Lights Sound			
25	Barrier Project Between			
26	Lake Otis Parkway and New			
27	Seward Highway (ED 17-32)			
28	Municipality of Anchorage -	125,000	125,000	
29	South Anchorage Sports			
30	Complex Improvements (ED			
31	17-32)			
32	Municipality of Anchorage -	50,000	50,000	
33	Traffic Calming/Pedestrian			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Study (ED 17-32)			
4	Municipality of Anchorage/	11,000		11,000
5	Anchorage School District -			
6	Huffman School Intercom			
7	System (ED 17-32)			
8	Municipality of Anchorage/	2,000		2,000
9	Anchorage School District -			
10	O'Malley School Directional			
11	Signs at O'Malley &			
12	Rockridge Road (ED 17-32)			
13	Municipality of Anchorage/	5,000		5,000
14	Anchorage School District -			
15	Oceanview School, Bicycle			
16	Racks and Installation (ED			
17	17-32)			
18	Municipality of Anchorage/	375,000	375,000	
19	Anchorage Water &			
20	Wastewater Utility - Water			
21	Extension/Sand Lake Area			
22	(ED 17-32)			
23	Municipality of Anchorage/	55,000	55,000	
24	Health and Human Services			
25	Department - West Anchorage			
26	Well Water Testing (ED			
27	17-32)			
28	<b>Grants to Named Recipients</b>			
29	<b>(AS 37.05.316)</b>			
30	Alaska Airshow Association	50,000	50,000	
31	- Performer and Vendor			
32	Transportation Costs (ED			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska Athlete Development	50,000	50,000	
4	Foundation Inc. - World			
5	Game Participation (ED			
6	17-32)			
7	Alaska Aviation Heritage	250,000	250,000	
8	Museum - Building Expenses			
9	and Exhibit Improvements			
10	(ED 17-32)			
11	Alaska Trappers Association	50,000	50,000	
12	- Educational Video (ED			
13	7-11)			
14	Alaska-Siberia Research	50,000	50,000	
15	Center - Lend Lease			
16	Memorial (ED 7-11)			
17	Boys and Girls Club of	215,000	215,000	
18	Anchorage - Mini-Buses (ED			
19	17-32)			
20	Boys and Girls Club of	40,000	40,000	
21	Anchorage - South Anchorage			
22	Clubhouse (ED 17-32)			
23	Chugiak/Eagle River Chamber	100,000	100,000	
24	of Commerce - Town Center			
25	Revitalization Project (ED			
26	17-32)			
27	Copper Valley Community	100,000	100,000	
28	Library Association -			
29	Glennallen Community			
30	Library Renovations and			
31	Construction (ED 12)			
32	Delta Greely School	46,400	46,400	
33	District Land Purchase from			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mental Health Trust (ED 12)			
4	Denali Borough - Tri-Valley	30,000	30,000	
5	Volunteer Fire Dept.			
6	Certified Well System (ED			
7	7-11)			
8	Drug Abuse Resistance	25,000	25,000	
9	Education (DARE) Alaska,			
10	Inc. - School Based			
11	Substance Abuse Prevention			
12	Program (ED 17-32)			
13	Eagle River Alaska	25,000	25,000	
14	Veterans' Museum - Start-up			
15	Costs (ED 17-32)			
16	Fairbanks Drama Association	50,000	50,000	
17	- Riverfront Theater (ED			
18	7-11)			
19	GlennRich Fire Rescue -	30,000	30,000	
20	Willow Lake Road Project,			
21	ADA compliance/Final Stage			
22	(ED 12)			
23	Hope Community Resources,	279,000	279,000	
24	Inc. - Statewide			
25	Maintenance (ED 99)			
26	Inter-Island Ferry	250,000	250,000	
27	Authority (ED 5)			
28	Jo Scott's Center for	20,000	20,000	
29	Cultural Developments. Inc.			
30	- Fairbanks Summer Arts			
31	Festival (ED 7-11)			
32	Juneau Family Birth Center	20,000	20,000	
33	Expansion (ED 3-4)			

**THE  
FOLLOWING  
DOCUMENT(S)  
ARE  
POOR  
ORIGINAL  
COPIES**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Love Social Services Center	75,000	75,000	
4	- Capital Improvements (ED			
5	7-11)			
6	Midnight Sun Council/ Boy	215,000	215,000	
7	Scouts of America - Water			
8	and Sewer Upgrade (ED 7-11)			
9	Muldoon Boys & Girls Club	64,000	64,000	
10	Community Center - Capital			
11	Improvements and Equipment			
12	(ED 17-32)			
13	Municipality of Anchorage -	5,000	5,000	
14	Northeast & Nunaka Valley			
15	Community Patrol Fuel Cost			
16	Assistance (ED 17-32)			
17	Nenana Student Living	250,000		250,000
18	Center (ED 6)			
19	Nordic Ski Club of	35,000	35,000	
20	Anchorage - Trail			
21	Maintenance and Upgrades			
22	(ED 17-32)			
23	Salcha Senior Center Safe	10,000	10,000	
24	Drinking Water Facility (ED			
25	12)			
26	Southeast Conference -	160,000	160,000	
27	Southeast Intertie Planning			
28	and Organization (ED 3-4)			
29	Tanana Chiefs Conference -	1,700,000		1,700,000
30	Morris Thompson Cultural			
31	and Visitors Center (ED			
32	7-11)			
33	Valdez Civil Air Patrol -	90,000	90,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hangar Renovations (ED 12)		
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	Deferred Maintenance,	2,000,000	2,000,000
8	Renewal and Replacement,		
9	Renovation and Repairs, and		
10	Miscellaneous Projects (ED		
11	99)		
12	Correctional Institutions	1,455,000	1,455,000
13	Roof Repairs and Siding		
14	Replacement (ED 99)		
15	*****	*****	
16	***** Department of Education and Early Development *****		
17	*****	*****	
18	Mt. Edgecumbe High School	1,000,000	1,000,000
19	Exterior Renovations (ED 2)		
20	Yukon Koyukuk School	27,000	27,000
21	District - Manley Hot		
22	Springs School Carpeting		
23	(ED 7-11)		
24	*****	*****	
25	***** Department of Environmental Conservation *****		
26	*****	*****	
27	Alaska Spill Response	300,000	300,000
28	Depots and Corps System (ED		
29	99)		
30	Assessment of Health Risks	768,300	768,300
31	From Use of Diesel Fuel in		
32	Rural Alaska (ED 99)		
33	Data Integration (ED 99)	580,000	580,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Defending State Primacy of	150,000	150,000	
4	the Alaska Air Permit			
5	Program (ED 99)			
6	Environmental Monitoring	1,763,495		1,763,495
7	and Assessment of Surface			
8	Waters (ED 99)			
9	Pre-harvest Geoduck PSP	250,000	250,000	
10	Testing (ED 1-5)			
11	Seafood and Food Safety Lab	14,285,000		14,285,000
12	Replacement (ED 99)			
13	Statewide Contaminated	5,000,000		5,000,000
14	Sites Cleanup (ED 99)			
15	<b>Municipal Water, Sewer and</b>	<b>23,877,200</b>	<b>10,588,700</b>	<b>13,288,500</b>
16	<b>Solid Waste Matching Grant</b>			
17	<b>Projects</b>			
18	Anchorage Water, Wastewater	3,000,000		
19	and Water Quality Projects			
20	(ED 17-32)			
21	Cordova Wastewater	1,880,300		
22	Treatment Plant Upgrade			
23	Phase 3 (ED 5)			
24	Craig East Hamilton Drive	310,000		
25	Lift Station Upgrade (ED 5)			
26	Hoonah Water Storage Tank,	1,955,000		
27	Water and Sewer Mains (ED 5)			
28	Juneau Third Street Douglas	750,000		
29	Water and Sewer Replacement			
30	(ED 3-4)			
31	Kaktovik Above Ground	1,000,000		
32	Service Connections (ED 40)			
33	Kenai Peninsula Borough	60,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Solid Waste Management			
4	Study (ED 33-35)			
5	Ketchikan Tongass Avenue	1,216.200		
6	Water and Sewer			
7	Improvements Phase 2 (ED 1)			
8	Nome Water and Sewer System	1.000.000		
9	Expansion Phase 5 (ED 39)			
10	Nome Water Transmission	105,000		
11	Line Analysis (ED 39)			
12	Palmer Water System	2.000,000		
13	Improvements 1B (ED 13-16)			
14	Sand Point Sewer and Solid	325.000		
15	Waste Equipment (ED 37)			
16	Seward Upgrade and	1.470.000		
17	Realignment of Third Avenue			
18	Water Main (ED 33-35)			
19	Seward Water Source Study	99.800		
20	(ED 33-35)			
21	Sitka Granite Creek Water	45,000		
22	Quality Improvements (ED 2)			
23	Soldotna Wastewater	1,485,000		
24	Treatment Plant			
25	Improvements (ED 33-35)			
26	Soldotna Water System	600.000		
27	Improvements (ED 33-35)			
28	Valdez Outlying Wastewater	141.400		
29	Treatment Plant Analysis			
30	(ED 12)			
31	Valdez Sewer Treatment	494.900		
32	Plant Aeration Improvements			
33	Phase 2 (ED 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Valdez Sewer Treatment	1,272,600		
4	Plant Ocean Outfall Line			
5	(ED 12)			
6	Wainwright Water Storage	2,650,000		
7	Reservoir (ED 40)			
8	Wasilla Sewer Main	157,100		
9	Improvement Program Phase 2			
10	(ED 13-16)			
11	Wasilla Storm Water Pumping	271,500		
12	and Treatment (ED 13-16)			
13	Wasilla Water Main	945,100		
14	Improvement Program Phase 2			
15	(ED 13-16)			
16	Wrangell Municipal Landfill	597,800		
17	Improvements (ED 2)			
18	Yakutat Solid Waste	45,500		
19	Management Study (ED 5)			
20	<b>Village Safe Water</b>			
21	<b>Administration</b>			
22	Village Safe Water Project	2,025,500		2,025,500
23	Administration (ED 99)			
24	<b>Village Safe Water Projects</b>	<b>78,827,900</b>		<b>78,827,900</b>
25	Akiak Loop 2 Water Main and	1,417,600		
26	Services (ED 38)			
27	Akutan Water and Sewer	715,200		
28	Project (ED 37)			
29	Alatna Water Supply and	1,350,000		
30	Sewage Collection and			
31	Treatment Project Phase 4			
32	(ED 6)			
33	Ambler South Loop	1,987,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rehabilitation and		
4	Expansion Phase 4 (ED 40)		
5	Aniak Sewer System	2,780,500	
6	Improvements (ED 6)		
7	Atka Water and Sanitation	1,379,000	
8	Improvements (ED 37)		
9	Atmautluak Flush and Haul	2,701,000	
10	System Phase 1 (ED 38)		
11	Bethel Water and Sewer	3,325,000	
12	Improvements (ED 38)		
13	Chalkyitsik Water and Sewer	1,622,600	
14	Project Phase 3 (ED 6)		
15	Chignik Lake Water System	1,123,000	
16	Improvements (ED 37)		
17	Chignik Sewer System	1,777,000	
18	Upgrades Phase 2 (ED 37)		
19	Chuathbaluk Sanitation	1,995,000	
20	Improvements Phase 2 (ED 6)		
21	Crooked Creek Wastewater	1,599,000	
22	and Water Treatment		
23	Upgrades and School Hookup		
24	(ED 6)		
25	Diomedea Water Source, Water	1,600,000	
26	Tank and Water Treatment		
27	Plant Improvements (ED 39)		
28	Egegik Water and Sewer	385,000	
29	Improvement Project Phase 4		
30	(ED 37)		
31	Fort Yukon Water and Sewer	2,443,000	
32	Project Phase 4 (ED 6)		
33	Golovin Water and Sewer	1,991,500	

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Project (ED 39)				
4	Hooper Bay Mechanical,	2,350,000			
5	Electrical and Vacuum Pump				
6	Station (ED 39)				
7	Hughes Water Supply and	1,008,000			
8	Sewage Collection Project				
9	Phase 3 (ED 6)				
10	Kaltag Water and Sewer	1,589,000			
11	Improvements Phase 2 (ED 6)				
12	Kiana Wells, Wastewater	1,070,000			
13	Collection System and				
14	Service Line Upgrades (ED				
15	40)				
16	Kipnuk School Service and	3,040,600			
17	Lagoon Improvements (ED 38)				
18	Kwethluk West Loop Utilidor	2,928,500			
19	and East Loop Service Lines				
20	(ED 38)				
21	Lime Village Washeteria	875,000			
22	Construction (ED 6)				
23	Marshall Water and Sewer	2,340,000			
24	Improvements (ED 6)				
25	Mekoryuk Flush Tank and	416,000			
26	Haul Final Phase (ED 38)				
27	Mentasta Piped Sewage and	1,544,200			
28	Septic Field System (ED 6)				
29	Mountain Village Wastewater	2,792,400			
30	Lagoon Treatment Works and				
31	Pumphouse Refurbishing (ED				
32	39)				
33	Napakiak Completion of	760,500			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Flush Tank and Haul Project			
4	(ED 38)			
5	Nikolaevsk Water and Sewer	1,799,900		
6	Project (ED 33-35)			
7	Nunam Iqua Distribution,	2,426,000		
8	Collection and House			
9	Plumbing Improvements (ED			
10	39)			
11	Ouzinkie Water and Sewer	1,300,000		
12	Improvements Phase 2 (ED 36)			
13	Pelican Sewer Expansion	310,000		
14	Phase 3 (ED 2)			
15	Pitka's Point Water and	2,407,600		
16	Sewer Project (ED 39)			
17	Quinhagak Sanitation	2,242,700		
18	Improvements Phase 2 (ED 38)			
19	Red Devil Sanitation	1,451,000		
20	Facilities Improvements (ED			
21	6)			
22	Rural Clinics Sewer and	500,000		
23	Water Service (ED 99)			
24	Saint Michael East Side	2,800,000		
25	Water and Sewer Extension,			
26	Water Plant and Washeteria			
27	Improvements (ED 39)			
28	Sleetmute Water and Sewer	2,170,100		
29	Improvements Phase 2 (ED 6)			
30	Stebbins Water and Sewer	2,990,000		
31	Core Facilities (ED 39)			
32	Tanana Water and Sewer	2,900,000		
33	Improvements (ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tuluksak Sanitation	2,000,000		
4	Facilities Construction			
5	Phase 2 (ED 38)			
6	Tyonek Water Treatment and	1,875,000		
7	Wastewater Disposal			
8	Improvements (ED 6)			
9	Wales Razorback Water	240,000		
10	Transmission Line (ED 39)			
11	White Mountain Water and	510,000		
12	Sewer Expansion with Water			
13	Treatment Plant			
14	Improvements (ED 39)			
15	<b>Village Safe Water</b>		<b>2,945,800</b>	<b>2,945,800</b>
16	<b>Feasibility Studies</b>			
17	Adak Water and Wastewater	100,000		
18	System Downsizing Study (ED			
19	37)			
20	Anderson Water and	100,000		
21	Wastewater Feasibility			
22	Study (ED 7-11)			
23	Bethel Water and Sewer	240,000		
24	Facilities Master Plan			
25	Update (ED 38)			
26	Chuathbaluk Solid Waste	100,000		
27	Management Plan and			
28	Preliminary Design (ED 6)			
29	Coffman Cove Water Source	100,000		
30	and Water and Sewer			
31	Extension Study (ED 1)			
32	Delta Junction Downtown	100,000		
33	Water and Sewer Master Plan			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 12)			
4	Golovin Water Source	124,000		
5	Feasibility Study (ED 39)			
6	Gulkana Water Treatment	100,000		
7	Study (ED 6)			
8	Hydaburg Sewer System	100,000		
9	Facility Plan (ED 5)			
10	Koliganek Water and Sewer	100,000		
11	System Feasibility Study			
12	(ED 37)			
13	Kongiganak Water Source	98,500		
14	Study (ED 38)			
15	Newhalen Water and Sewer	100,000		
16	Feasibility Study (ED 36)			
17	Nikolski Water Facilities	100,000		
18	Feasibility Study (ED 37)			
19	Ninilchik Water and Sewer	100,000		
20	Feasibility Study (ED 33-35)			
21	Nondalton Test Well, Pilot	160,000		
22	Testing and Leak Survey (ED			
23	36)			
24	Nulato Lower Townsite Water	100,000		
25	and Sewer Alternatives			
26	Study (ED 6)			
27	Port Protection Wastewater	100,000		
28	Engineering Study (ED 5)			
29	Saint Paul Sewer	98,300		
30	Feasibility Study (ED 37)			
31	Shungnak Water Source	130,000		
32	Feasibility Study (ED 40)			
33	Tanacross Sanitation	100,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Feasibility Study Update				
4	(ED 6)				
5	Tenakee Springs Solid Waste	100,000			
6	Feasibility Study (ED 5)				
7	Tununak Washeteria Facility	130,000			
8	Plan (ED 38)				
9	Unalakleet Sanitation	100,000			
10	Facilities Master Plan				
11	Update (ED 39)				
12	Upper Kalskag Landfill	100,000			
13	Study (ED 38)				
14	Voznesenka Community Safe	100,000			
15	Water Expansion Feasibility				
16	Study (ED 33-35)				
17	Whittier Water Master Plan	165,000			
18	Update and Water Source				
19	Feasibility Study (ED 17-32)				
20	*****		*****		
21	***** Department of Fish and Game *****				
22	*****		*****		
23	Bering Sea Crab Research -		1,000,000		1,000,000
24	FY04 (ED 36)				
25	Dock Repairs, Maintenance &		300,000	300,000	
26	Replacement, Phased Project				
27	(ED 37)				
28	Equipment for Wildlife		100,000		100,000
29	Conservation Programs				
30	Statewide (ED 99)				
31	Facilities Deferred		700,000	600,000	100,000
32	Maintenance and Warehouse/				
33	Bunkhouse Replacement (ED				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	99)			
4	Nearshore Marine Research	998,000		998,000
5	Studies - V (ED 99)			
6	Sport Fish and Recreational	2,600,000		2,600,000
7	Boating and Non-Boating			
8	Access Projects (ED 99)			
9	Vessel and Aircraft Repair	300,000	300,000	
10	and Maintenance (ED 99)			
11	Waterfowl Conservation and	256,700		256,700
12	Enhancement Program			
13	Projects and Creamer's			
14	Field Trail Improvement (ED			
15	99)			
16	*****	*****		
17	***** Office of the Governor *****			
18	*****	*****		
19	Accessible Voting Equipment	298,600		298,600
20	(ED 99)			
21	AccuVote System - Payment 6	387,789		387,789
22	of 6 (ED 99)			
23	Americans with Disabilities	500,000	500,000	
24	Act Compliance Projects (ED			
25	99)			
26	Elections Reform Under the	8,762,211		8,762,211
27	Federal Help America Vote			
28	Act (HAVA) (ED 99)			
29	Pacific Coastal Salmon	21,857,000		21,857,000
30	Recovery Fund (ED 99)			
31	*****	*****		
32	***** Department of Health and Social Services *****			
33	*****	*****		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Protection	3,769,000	1,884,500	1,884,500
4	Information System - Phase			
5	3 (ED 99)			
6	Deferred Maintenance,	1,400,000	600,000	800,000
7	Renewal, Replacement and			
8	Equipment (ED 99)			
9	Emergency Medical Services	425,000	425,000	
10	Ambulances and Equipment			
11	Statewide - Match for Code			
12	Blue Project (ED 99)			
13	Fairbanks Public Health	136,700	110,000	26,700
14	Center Repair and Back-up			
15	Generator (ED 7-11)			
16	Federal Health Insurance	1,656,300	828,150	828,150
17	Portability and			
18	Accountability Act			
19	Compliance - Phase 2 (ED 99)			
20	Nome Youth Detention	1,950,000	1,950,000	
21	Facility Construction -			
22	Phase 2 (ED 39)			
23	Pioneers' Homes Deferred	1,000,000	1,000,000	
24	Maintenance, Renewal and			
25	Repair (ED 99)			
26	Public Health Laboratory	76,000		76,000
27	Legal Settlement (ED 17-32)			
28	Residential Child Care	230,587	200,000	30,587
29	Grantee Capital Needs (ED			
30	99)			
31	Safety and Support	831,000	400,000	431,000
32	Equipment for Public Health			
33	Nurses, Probation Officers			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Social Workers (ED 99)		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	Electronic Data Interchange	70.000	70.000
8	Expansion to the Workers'		
9	Compensation Computer		
10	System Phase 2 (ED 99)		
11	Employment Service	500.000	500,000
12	Statewide Equipment		
13	Replacement (ED 99)		
14	Unemployment Insurance Tax	2.000,000	2,000,000
15	System Replacement (ED 99)		
16	*****	*****	
17	***** Department of Law *****		
18	*****	*****	
19	Dimond Courthouse -	44,000	44,000
20	Recarpet 5th Floor (ED 3-4)		
21	Oil and Gas Royalty	1,000.000	1,000.000
22	Settlement Reopeners (ED 99)		
23	*****	*****	
24	***** Department of Military and Veterans Affairs *****		
25	*****	*****	
26	Army Guard Facilities	710.000	400.000 310.000
27	Deferred Maintenance (ED 99)		
28	Air Guard Facility Deferred	150,000	150,000
29	Maintenance (ED 99)		
30	Facilities Spill Prevention	125.100	16.300 108.800
31	Control and Countermeasures		
32	(ED 99)		
33	Federal Scout Readiness	153.300	4.600 148.700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centers Energy Projects (ED		
4	99)		
5	Federal Scout Readiness	1,700,000	1,700,000
6	Centers Construction (ED 99)		
7	State Homeland Security	4,995,000	4,995,000
8	Grant Program (ED 99)		
9	*****	*****	
10	***** Department of Natural Resources *****		
11	*****	*****	
12	Abandoned Mine Lands	1,500,000	1,500,000
13	Reclamation Federal Program		
14	(ED 99)		
15	Alaska Boating Safety (ED	720,000	720,000
16	99)		
17	Alaska Cadastral Project	518,700	518,700
18	(ED 99)		
19	Alaska Oil and Gas	737,700	737,700
20	Exploration, Development		
21	and Permitting Federal DOE		
22	Project (ED 99)		
23	Division of Geological and	1,100,400	1,100,400
24	Geophysical Surveys Federal		
25	Grants Projects (ED 99)		
26	Division of Parks - Sultana	8,000	8,000
27	Road Maintenance (ED 17-32)		
28	Forestry Federal Funded	2,800,000	2,800,000
29	Grants for Fire and Forest		
30	Resource Projects (ED 99)		
31	Improve Forest Productivity	100,000	100,000
32	in Southern Southeast		
33	Alaska (ED 5)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improving Milk Processing	5,000,000		5,000,000
4	Facilities in Milk Shortage			
5	States Federal Program (ED			
6	17-32)			
7	Land and Water Conservation	675,000		675,000
8	Fund Federal Grants for			
9	Local Governments (ED 99)			
10	Land Use Data Base System	200,000	200,000	
11	Upgrade for Improved Access			
12	(ED 99)			
13	Municipality and Borough	50,000		50,000
14	Special Assessments (ED 99)			
15	National Historic	1,000,000	50,000	950,000
16	Preservation Fund Federal			
17	Grant Program (ED 99)			
18	National Recreational	695,000		695,000
19	Trails Federal Program (ED			
20	99)			
21	Navigable Waters Assertions	188,700	188,700	
22	(ED 99)			
23	North Slope Tundra Travel	250,000		250,000
24	Model - U.S. Dept. of			
25	Energy Grant (ED 40)			
26	Oil & Gas Reservoir	50,000	50,000	
27	Potential for Gas in the			
28	Brooks Range Foothills (ED			
29	99)			
30	Oil & Gas Seismic, Well,	250,000	250,000	
31	and Lease Data Acquisition			
32	(ED 99)			
33	Oil and Gas Leasing and	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Accounting Systems			
4	Integration (ED 99)			
5	Recorder's Office Film	388,000		388,000
6	Conversion (ED 99)			
7	Recorder's Office Plat	100,000		100,000
8	Imaging (ED 99)			
9	Remote Recreational Cabins	430,000		430,000
10	Survey and Appraisals (ED 99)			
11				
12	Snowmobile Trail	200,000	200,000	
13	Development and Program			
14	Grants (ED 99)			
15	State Park Emergency	120,000	120,000	
16	Repairs (ED 99)			
17	USGS Streamgaging	180,000		180,000
18	Cooperative Program (ED 99)			
19	*****	*****		
20	***** Department of Public Safety *****			
21	*****	*****		
22	Aircraft and Vessel Repair	1,652,400	1,652,400	
23	and Maintenance (ED 99)			
24	Alaska State Troopers Law	600,000	600,000	
25	Enforcement Equipment			
26	Replacement (ED 99)			
27	APSIIN Redesign	8,000,000		8,000,000
28	Implementation Phases 4 and			
29	5 (ED 99)			
30	Communications' Systems	1,500,000		1,500,000
31	Upgrade (ED 99)			
32	Fairbanks Public Safety	66,000	66,000	
33	Bldg - Indoor Firing Range			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lead Removal (ED 7-11)			
4	Fairbanks Roof Replacement	510,000	510,000	
5	Project (ED 7-11)			
6	Firefighting Breathing	112,500	112,500	
7	Apparatus Replacement (ED			
8	99)			
9	Fish and Wildlife Statewide	400,000	400,000	
10	Law Enforcement Equipment			
11	Replacement (ED 99)			
12	Marine Fisheries Patrol	1,080,320		1,080,320
13	Improvements (ED 99)			
14	New Ketchikan Public Safety	2,452,500	2,452,500	
15	Building - Construction			
16	Phase (ED 1)			
17	Palmer Public Safety	26,250	26,250	
18	Building Security			
19	Improvements (ED 13-16)			
20	Rural Law Enforcement	1,500,000		1,500,000
21	Training and Equipment (ED			
22	99)			
23	Statewide Illegal Drug and	2,000,000		2,000,000
24	Alcohol Use (ED 99)			
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	Child Support Enforcement	551,210		551,210
29	Case File Imaging Project			
30	(ED 99)			
31	Child Support Enforcement	305,000		305,000
32	Computer Replacement			
33	Project- Phase 4 (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Alaska Housing Finance</b>			
4	<b>Corporation Projects</b>			
5	AHFC Competitive Grants for	1,000.000		1,000.000
6	Public Housing (ED 99)			
7	AHFC Energy Efficiency	500.000		500.000
8	Monitoring Research (ED 99)			
9	AHFC Federal and Other	4,250.000		4,250.000
10	Competitive Grants (ED 99)			
11	AHFC Housing and Urban	500.000		500.000
12	Development Capital Fund			
13	Program (ED 99)			
14	AHFC Housing and Urban	3,909.000		3,909.000
15	Development Federal HOME			
16	Grant (ED 99)			
17	AHFC Housing Loan Program/	2,150.000		2,150.000
18	Teacher/Health			
19	Professionals Housing (ED			
20	99)			
21	AHFC Low Income	5,800.000		5,800.000
22	Weatherization (ED 99)			
23	AHFC Senior Citizens	2,000.000		2,000.000
24	Housing Development Program			
25	(ED 99)			
26	AHFC State Energy Program	473.500		473.500
27	Special Projects (ED 99)			
28	AHFC Supplemental Housing	4,300.000		4,300.000
29	Development Program (ED 99)			
30	*****		*****	
31	***** Department of Transportation/Public Facilities *****			
32	*****		*****	
33	Alaska Marine Highway	4,900.300	4,900.300	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	System - Vessel Overhaul			
4	and Rehabilitation (ED 99)			
5	Material Stockpiles -	600.000	600.000	
6	Dalton Highway, Glenn			
7	Highway, Richardson Highway			
8	and Tok Cutoff (ED 99)			
9	Airport Deferred	850,000	850.000	
10	Maintenance (ED 99)			
11	Highway Deferred	1,500,000	1,500.000	
12	Maintenance (ED 99)			
13	Facilities Deferred	1,000,000	1,000,000	
14	Maintenance and Critical			
15	Repairs (ED 99)			
16	Emergency and Non-Routine	700,000	700.000	
17	Repairs (ED 99)			
18	Chandalar Maintenance	850,000		850,000
19	Station Replacement (ED 6)			
20	Corps of Engineers -	200,000	200.000	
21	Harbors Program Formulation			
22	(ED 99)			
23	Corps of Engineers -	8,250.000	8.250.000	
24	Harbors Program			
25	Construction (ED 99)			
26	Bethel Dock Deferred	600.000	600.000	
27	Maintenance a. d Transfer			
28	(ED 38)			
29	Community Access Roads (ED	5.000.000	4.000.000	1.000.000
30	99)			
31	Industrial Development	5.000.000	5.000.000	
32	Roads (ED 99)			
33	State Equipment Fleet	15.000.000		15.000.000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (ED 99)			
4	State Equipment Fleet	2,000,000		2,000,000
5	Equipment Management System			
6	Replacement (ED 99)			
7	Weights and Measures	75,000	75,000	
8	Testing Unit Replacement			
9	(ED 99)			
10	Parks Highway Traffic	225,000	225,000	
11	Signal (ED 13-16)			
12	Echo Lake Road	250,000	250,000	
13	Rehabilitation (ED 33-35)			
14	<b>Statewide Federal Programs</b>	<b>132,596,000</b>	<b>53,121,000</b>	<b>79,475,000</b>
15	Capital Improvement Program	1,500,000		
16	Equipment Replacement (ED			
17	99)			
18	Cooperative Reimbursable	18,500,000		
19	Projects (ED 99)			
20	Federal Contingency	15,000,000		
21	Projects (ED 99)			
22	Federal Emergency Projects	25,000,000		
23	(ED 99)			
24	Federal Transit	3,136,000		
25	Administration Grants (ED			
26	99)			
27	Federal-Aid Aviation State	9,000,000		
28	Match (ED 99)			
29	Federal-Aid Highway State	44,000,000		
30	Match (ED 99)			
31	Highway Safety Grants	1,885,000		
32	Program (ED 99)			
33	Statewide Safety Program	14,575,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	<b>Airport Improvement Program</b>	<b>255,040,278</b>	<b>255,040,278</b>
5	Akiak: Snow Removal	75,000	
6	Equipment Building (ED 38)		
7	Alaska International	19,674,815	
8	Airport System: Development		
9	Fund (ED 99)		
10	Alaska International	1,500,000	
11	Airport System: Repair or		
12	Replacement Program (ED 99)		
13	Anvik: Airport Improvements	733,907	
14	(ED 6)		
15	Bethel: Safety, Taxiway,	6,600,000	
16	Apron and Road Improvement		
17	(ED 38)		
18	Birchwood: Airport Lighting	400,000	
19	(ED 13-16)		
20	Central Region: Airport	450,000	
21	Rescue and Firefighting		
22	Equipment (ED 12-35)		
23	Central Region: Snow	2,450,000	
24	Removal Equipment (ED 12-35)		
25	Chevak: Snow Removal	50,000	
26	Equipment Building (ED 39)		
27	Cordova: Airport Apron,	6,859,375	
28	Taxiway, and General		
29	Aviation Improvements (ED 5)		
30	Ekwok: Airport Improvements	1,200,000	
31	(ED 37)		
32	Elim: Airport	1,171,252	
33	Rehabilitation (ED 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks International	300,000	
4	Airport: Annual		
5	Improvements (ED 7-11)		
6	Fairbanks International	500,000	
7	Airport: Environmental		
8	Assessment and Cleanup (ED		
9	7-11)		
10	Fairbanks International	2,248,700	
11	Airport: Equipment (ED 7-11)		
12	Fairbanks International	4,000,000	
13	Airport: General Aviation		
14	Ramp Expansion Design and		
15	Construction (ED 7-11)		
16	Fairbanks International	17,500,000	
17	Airport: Taxiway Alpha		
18	Reconstruction (ED 7-11)		
19	Fairbanks International	4,260,000	
20	Airport: Terminal		
21	Redevelopment (ED 7-11)		
22	False Pass: Airport Master	290,000	
23	Plan (ED 37)		
24	Galena: Taxiway and Apron	3,600,000	
25	Expansion and Resurfacing		
26	(ED 6)		
27	Grayling: Airport	5,815,625	
28	Reconstruction (ED 6)		
29	Hollis: Clark Bay Seaplane	1,100,000	
30	Base Construction (ED 1)		
31	Hooper Bay: Airport Master	275,000	
32	Plan (ED 39)		
33	Iliamna: Airport Master	450,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan (ED 36)			
4	Kipnuk: Airport	3,000,000		
5	Reconstruction (ED 38)			
6	Klawock: Airport Master	250,000		
7	Plan (ED 5)			
8	Kobuk: Airport	4,400,000		
9	Reconstruction (ED 40)			
10	Kokhanok: Airport	1,275,000		
11	Improvements (ED 36)			
12	Kotzebue: Airport Master	200,000		
13	Plan (ED 40)			
14	Kotzebue: Airport Rescue	2,000,000		
15	and Firefighting/Snow			
16	Removal Equipment Building			
17	Replacement (ED 40)			
18	Kotzebue: Eastside	6,992,188		
19	Obstruction Removal and			
20	Safety Area Expansion (ED			
21	40)			
22	Koyukuk: Airport	1,858,916		
23	Rehabilitation (ED 6)			
24	Metlakatla: Seaplane Float	185,000		
25	Damage Repair (ED 5)			
26	Minto: Runway	6,100,000		
27	Rehabilitation (ED 6)			
28	Naknek: Float Plane Base	450,000		
29	Study (ED 37)			
30	New Stuyahok: Airport	3,000,000		
31	Relocation (ED 37)			
32	Nome: Airport Right of Way	7,812,500		
33	Acquisition (ED 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Nondalton: Airport Snow	625,000	
4	Removal Equipment Building		
5	and Airport Layout Plan (ED		
6	36)		
7	Northern Region: Snow	1,520,000	
8	Removal Equipment (ED 6-11)		
9	Nunapitchuk: Airport	1,400,000	
10	Relocation (ED 38)		
11	Petersburg: Airport	500,000	
12	Improvements (ED 2)		
13	Petersburg: Sand and	200,000	
14	Chemical Building (ED 2)		
15	Pilot Point: Snow Removal	75,000	
16	Equipment Building (ED 37)		
17	Rampart: Snow Removal	150,000	
18	Equipment Building (ED 6)		
19	Red Devil: Snow Removal	900,000	
20	Equipment Building (ED 6)		
21	Sand Point: Runway	150,000	
22	Rehabilitation and		
23	Extension (ED 37)		
24	Sitka: Perimeter Security	100,000	
25	Improvement (ED 2)		
26	Sitka: Rocky Gutierrez	250,000	
27	Airport Master Plan Update		
28	(ED 2)		
29	Statewide: Aviation	14,000,000	
30	Preconstruction (ED 99)		
31	Statewide: Aviation Systems	600,000	
32	Plan Update (ED 99)		
33	Statewide: Various Airports	1,900,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Friction Measuring			
4	Equipment (ED 99)			
5	Statewide: Various Airports	2,000,000		
6	Minor Surface Improvements			
7	(ED 99)			
8	Statewide: Various Airports	340,000		
9	Security Equipment and			
10	Training (ED 99)			
11	Statewide: Various Rural	4,000,000		
12	Airports Lighting (ED 99)			
13	Tanana: Airport	8,100,000		
14	Improvements (ED 6)			
15	Ted Stevens Anchorage	3,158,000		
16	International Airport:			
17	Advanced Project/Parking			
18	Design Study (ED 17-32)			
19	Ted Stevens Anchorage	14,130,000		
20	International Airport:			
21	Aircraft Apron Expansion			
22	(ED 17-32)			
23	Ted Stevens Anchorage	27,498,000		
24	International Airport:			
25	Airfield Pavement			
26	Maintenance, Electric and			
27	Blast (ED 17-32)			
28	Ted Stevens Anchorage	6,907,000		
29	International Airport:			
30	Deicing System (ED 17-32)			
31	Ted Stevens Anchorage	3,947,000		
32	International Airport:			
33	Engine Runup Pad (ED 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	3,000,000		
4	International Airport: Lake			
5	Hood Seaplane Base: General			
6	Aviation Improvements (ED			
7	17-32)			
8	Ted Stevens Anchorage	2,000,000		
9	International Airport: Land			
10	Acquisition and Mitigation			
11	(ED 17-32)			
12	Ted Stevens Anchorage	9,736,000		
13	International Airport:			
14	Noise Abatement Program			
15	Implementation (ED 17-32)			
16	Ted Stevens Anchorage	14,217,000		
17	International Airport:			
18	Taxiway/ Runway			
19	Improvements (ED 17-32)			
20	Tetlin: Airport Relocation	7,550,000		
21	(ED 6)			
22	Tuntutuliak: Airport	1,690,000		
23	Relocation (ED 38)			
24	Unalaska: Torpedo Building	170,000		
25	Demolition and Clean Up (ED			
26	37)			
27	Valdez: Airport	4,200,000		
28	Rehabilitation (ED 12)			
29	Yakutat: Runway, Apron. and	1,000,000		
30	Taxiway Improvements (ED 5)			
31	Anchorage Metropolitan Area	68,734,000		68,734,000
32	Transportation System			
33	(AMATS) Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage: Automated	320,000		
4	Operating System for People			
5	Mover (ED 17-32)			
6	Anchorage: National Highway	12,500,000		
7	System Arterial Rut Repair			
8	(ED 17-32)			
9	Anchorage: National Highway	6,600,000		
10	System Intersection			
11	Improvements (ED 17-32)			
12	Anchorage Metropolitan Area	44,730,000		
13	Transportation System 2004			
14	Flexible Program (ED 17-32)			
15	Anchorage Metropolitan Area	2,730,000		
16	Transportation System 2004			
17	Mandatory Congestion			
18	Mitigation and Air Quality			
19	Program (ED 17-32)			
20	Anchorage: Private Sector	460,000		
21	Block Heater Incentive			
22	Program (ED 17-32)			
23	Anchorage: Transit Fleet	1,340,000		
24	Expansion (ED 17-32)			
25	Anchorage: Youth Employment	54,000		
26	Program for Transit Stop			
27	and Trail Accessibility (ED			
28	17-32)			
29	<b>Surface Transportation</b>	<b>429,872,600</b>		<b>429,872,600</b>
30	<b>Program</b>			
31	Alaska Highway: Milepost	1,190,000		
32	1308 Tok Weigh Station (ED			
33	6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Highway: Milepost	10,000	
4	1348 - Robertson River		
5	Wayside (ED 6)		
6	Alaska Marine Highway:	3,000,000	
7	Chenega Terminal		
8	Modifications (ED 5)		
9	Alaska Marine Highway:	8,600,000	
10	Cordova Terminal		
11	Modifications (ED 5)		
12	Alaska Marine Highway:	40,000,000	
13	Juneau-Petersburg Fast		
14	Vehicle Ferry (ED 1-5)		
15	Alaska Marine Highway:	4,900,000	
16	Kennicott Refurbishment (ED		
17	99)		
18	Alaska Marine Highway:	715,000	
19	Ketchikan Transfer		
20	Facilities Improvements (ED		
21	1)		
22	Alaska Marine Highway:	28,000,000	
23	Ketchikan-Wrangell-South		
24	Mitkof Fast Vehicle Ferry		
25	(ED 1-5)		
26	Alaska Marine Highway:	1,320,000	
27	Pelican Terminal Mooring		
28	Improvements (ED 2)		
29	Alaska Marine Highway:	1,000,000	
30	Petersburg Terminal		
31	Modifications (ED 2)		
32	Alaska Marine Highway:	1,150,000	
33	Prince William Sound		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance Facility (ED 12)		
4	Alaska Marine Highway:	1,400,000	
5	Saxman Terminal (ED 1)		
6	Alaska Marine Highway:	1,500,000	
7	Sitka/Auke Bay Terminal		
8	Improvements (ED 1-5)		
9	Alaska Marine Highway: Taku	3,000,000	
10	Refurbishment (ED 1-5)		
11	Alaska Marine Highway:	3,000,000	
12	Tatitlek Terminal		
13	Modifications (ED 5)		
14	Bradfield Canal Road	250,000	
15	Reconnaissance		
16	Participation (ED 2)		
17	Central Region: Guardrail	2,000,000	
18	End Treatment Upgrade (ED		
19	12-35)		
20	Central Region: National	7,000,000	
21	Highway System Pavement and		
22	Bridge Refurbishment (ED		
23	12-35)		
24	Central Region:	5,000,000	
25	Non-National Highway System		
26	Pavement and Bridge		
27	Refurbishment (ED 12-35)		
28	Central Region: Winter	200,000	
29	Trail Marking (ED 12-35)		
30	Chena Hot Springs to Circle	250,000	
31	Hot Springs Road		
32	Reconnaissance (ED 6)		
33	Chignik Connectors	2,180,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Preliminary Engineering (ED		
4	37)		
5	Commercial Vehicle	800,000	
6	Enforcement Program (ED 99)		
7	Copper River Highway:	5,900,000	
8	Milepost 37 to 49 Paving		
9	(ED 5)		
10	Cordova: Lake Avenue	1,303,200	
11	Upgrade (ED 5)		
12	Craig: Port Saint Nicholas	3,100,000	
13	Road Bituminous Surface		
14	Treatment (ED 5)		
15	Dalton Highway: Atigun Pass	480,000	
16	Culvert Repairs at Milepost		
17	246 (ED 6)		
18	Dalton Highway: Milepost 18	70,000	
19	to 22 Surfacing (ED 6)		
20	Dalton Highway: Milepost	1,500,000	
21	175 to 209 Reconstruction		
22	(ED 6)		
23	Dalton Highway: Milepost	700,000	
24	274 to 289 Reconstruction		
25	(ED 40)		
26	Diomedes: Trail System (ED	10,000	
27	39)		
28	Eagle: Restore Customs	60,000	
29	House (ED 6)		
30	Elliott Highway: Milepost	6,500,000	
31	108 to 120 Rehabilitation -		
32	Minto Junction Area (ED 6)		
33	Elliott Highway: Milepost	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	127 to 131 Reconstruction			
4	and Surfacing (ED 6)			
5	Eureka to Rampart Road	3,565,000		
6	Reconstruction, Phase I (ED			
7	6)			
8	Eureka to Rampart Road	450,000		
9	Phase II/III Right of Way			
10	Acquisition (ED 6)			
11	Fairbanks: Electrical	46,000		
12	Plug-In and Operation			
13	Program (ED 7-11)			
14	Fairbanks: Illinois to	2,220,000		
15	Barnette and Bridge (ED			
16	7-11)			
17	Fairbanks Metropolitan Area	1,820,000		
18	2004 Mandatory Congestion			
19	Mitigation and Air Quality			
20	Projects (ED 7-11)			
21	Fairbanks Metropolitan Area	12,200,000		
22	2004 Transportation			
23	Projects (ED 7-11)			
24	Fairbanks: University	3,000,000		
25	Avenue Widening (ED 7-11)			
26	Five Finger Lighthouse	245,000		
27	Access Improvements (ED 5)			
28	Glenn Highway: Milepost 80	4,000,000		
29	to 92 Reconstruction - Long			
30	Lake to Cascade (ED 12)			
31	Glenn Highway: Milepost 92	5,000,000		
32	to 97 Reconstruction -			
33	Cascade to Hicks Creek (ED			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	12)			
4	Glennallen: Glenn Highway	40,000		
5	Bike Path (ED 12)			
6	Grayling: Airport Bridge	60,000		
7	(ED 6)			
8	Hooper Bay: Old Town Roads	1,400,000		
9	(ED 39)			
10	Hughes: Landfill and	80,000		
11	Cemetery Road (ED 6)			
12	Intelligent Specialty	239,800		
13	Vehicle System (IWAYS) (ED			
14	12)			
15	Juneau Access Improvement	5,000,000		
16	Preliminary Engineering (ED			
17	1-5)			
18	Juneau: Egan Drive -	300,000		
19	Whittier to Main			
20	Improvements (ED 3-4)			
21	Juneau: Egan Intersection	300,000		
22	Improvements (Tenth Street)			
23	(ED 3-4)			
24	Juneau: Gastineau Channel	5,000,000		
25	Second Crossing (ED 3-4)			
26	Juneau: Transit Coach	675,000		
27	Replacement (ED 3-4)			
28	Ketchikan: Acquire Three	260,000		
29	New Busses (ED 1)			
30	Ketchikan: Airport Ferry	475,000		
31	Rehabilitation (ED 1)			
32	Ketchikan - Gravina Island	6,000,000		
33	Access Improvements (ED 1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan: Tongass	1,900,000	
4	Resurfacing (ED 1)		
5	King Cove and Cold Bay	6,000,000	
6	Hovercraft Terminals (ED 37)		
7	Knik Arm Crossing	20,000,000	
8	Environmental Impact		
9	Statement (ED 12-35)		
10	Kodiak: Rezanof Drive "Y"	1,725,000	
11	Intersection Improvement		
12	(ED 36)		
13	Mat-Su: Parks Highway -	1,690,000	
14	Denali View South Viewpoint		
15	(ED 13-16)		
16	Mat-Su: Wasilla Fishhook	2,000,000	
17	Rehabilitation (ED 13-16)		
18	McCarthy Road: Slide and	450,000	
19	Flood Damage Repairs (ED 6)		
20	Naknek/King Salmon: Pathway	500,000	
21	Construction (ED 37)		
22	Napakiak: Sanitation Road	850,000	
23	Construction (ED 38)		
24	North Denali Access Study	250,000	
25	Engineering Support (ED 6)		
26	Northern Region: ADA	704,800	
27	Pedestrian Facilities (ED		
28	6-11)		
29	Northern Region: National	7,348,500	
30	Highway System Pavement and		
31	Bridge Refurbishment (ED		
32	6-11)		
33	Northern Region:	3,227,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-National Highway System			
4	Pavement and Bridge			
5	Refurbishment (ED 6-11)			
6	Northern Region: Winter	258.500		
7	Trail Markings (ED 6-11)			
8	Nunam Iqua: Sanitation Road	2,100,000		
9	(ED 39)			
10	Parks Highway: Milepost 39	5,000,000		
11	to 42.1 Rehabilitation -			
12	Seward Meridian Road to			
13	Crusey Street (ED 13-16)			
14	Parks Highway: Milepost 67	2.150,000		
15	to 72 Reconstruction -			
16	White's Crossing to Willow			
17	(ED 13-16)			
18	Parks Highway: Milepost 204	3,500,000		
19	- Summit Railroad			
20	Overcrossing (ED 7-11)			
21	Parks Highway: Milepost 206	100,000		
22	to 210 Rehabilitation -			
23	Summit to Cantwell and Jack			
24	River Bridge Channel			
25	Control (ED 7-11)			
26	Parks Highway: Nenana	1,474.300		
27	Canyon Safety and Access			
28	Improvements - Phase 1 (ED			
29	7-11)			
30	Prince of Wales: Coffman	6.500,000		
31	Cove Road (ED 1)			
32	Richardson Highway:	110,000		
33	Milepost 127 - Gulkana			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	River Wayside (ED 6)		
4	Richardson Highway:	1,500,000	
5	Milepost 228 - One Mile		
6	Creek Bridge #0591 (ED 12)		
7	Richardson Highway:	430,000	
8	Milepost 237 Donnelly Dike		
9	Repairs (ED 12)		
10	Selawik: Singauruk Creek	60,000	
11	Bridge (ED 40)		
12	Seward Highway: Milepost	7,500,000	
13	0.0 to 8 Reconstruction and		
14	Pathway - Seward to Grouse		
15	Creek Canyon (ED 33-35)		
16	Seward Highway: Milepost	40,000	
17	56.2 Canyon Creek Wayside		
18	(ED 17-32)		
19	Sitka: Harbor Drive	580,000	
20	Lighting, Pedestrian and		
21	Bicycle Improvements (ED 2)		
22	Sitka: Japonski Island	500,000	
23	Streets and Utilities (ED 2)		
24	Southeast Alaska	140,000	
25	Transportation Plan		
26	Implementation Management		
27	(ED 1-5)		
28	Statewide: Air Quality	55,000	
29	Public Education (ED 99)		
30	Statewide: Automated	640,000	
31	Dispatch and Scheduling (ED		
32	99)		
33	Statewide: Bike Path	2,200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rehabilitation and		
4	Improvements (ED 99)		
5	Statewide: Bridge	6,000,000	
6	Inventory, Inspection,		
7	Monitoring, Rehabilitation		
8	and Replacement Program (ED		
9	99)		
10	Statewide: Bridge Scour	1,000,000	
11	Monitoring and Retrofit		
12	Program (ED 99)		
13	Statewide: Civil Rights	200,000	
14	Program (ED 99)		
15	Statewide: Culvert Repair	160,000	
16	or Replacement Project (ED		
17	99)		
18	Statewide: Commercial	800,000	
19	Vehicle Operations Security		
20	System (ED 99)		
21	Statewide: Infra-Red	500,000	
22	Inspection System (ED 99)		
23	Statewide: Intelligent	1,400,000	
24	Transportation System		
25	Implementation Plan (IWAYS)		
26	(ED 99)		
27	Statewide: Intelligent	1,400,000	
28	Transportation Systems		
29	Operations & Maintenance		
30	(IWAYS) (ED 99)		
31	Statewide: Hightower	1,500,000	
32	Lighting System Replacement		
33	(ED 99)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Highway Data	900,000		
4	Equipment Acquisition and			
5	Installation (ED 99)			
6	Statewide: Highway Fuel Tax	100,000		
7	Enforcement (ED 99)			
8	Statewide: Land Mobile	1,600,000		
9	Radio System, Phase 2 (ED			
10	99)			
11	Statewide: Maintenance	510,000		
12	Management System (ED 99)			
13	Statewide: National Highway	700,000		
14	Institute and Transit			
15	Institute Training (ED 99)			
16	Statewide: National Highway	7,755,000		
17	System Highway Safety			
18	Improvement Program (HSIP)			
19	(ED 99)			
20	Statewide: Non-National	2,500,000		
21	Highway System Highway			
22	Safety Improvement Program			
23	(HSIP) (ED 99)			
24	Statewide: Planning Work	6,800,000		
25	Program (ED 99)			
26	Statewide: Public	800,000		
27	Transportation Social			
28	Service Van Replacement (ED			
29	99)			
30	Statewide: Research Program	1,750,000		
31	(ED 99)			
32	Statewide: Road Surface	4,600,000		
33	Treatments (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Scenic Byways	500.000	
4	Grants (ED 99)		
5	Statewide: Scenic Viewshed	700.000	
6	Improvements (ED 99)		
7	Statewide: Seismic Retrofit	1,600,000	
8	- Bridges (ED 99)		
9	Statewide: Urban Planning	1,500,000	
10	Program (ED 99)		
11	Steese Highway: Milepost 53	4,500.000	
12	to 62 Rehabilitation (ED		
13	7-11)		
14	Sterling Highway: Milepost	50.000	
15	161.4 Erosion Protection		
16	(ED 33-35)		
17	Stevens Village: Sanitation	320.000	
18	Road (ED 6)		
19	Surface Transportation	75,000,000	
20	Preconstruction (ED 99)		
21	Taylor Highway: Milepost 64	2,000,000	
22	to 160 and the Top of the		
23	World Highway Safety		
24	Improvements (ED 6)		
25	Unalaska: East Point/	7,600,000	
26	Ballyhoo Road		
27	Rehabilitation Phase 1 (ED		
28	37)		
29	Upper Yukon Area Village	4,000.000	
30	Connectors and Yukon River		
31	Highway Reconnaissance (ED		
32	6)		
33	Valdez: Dayville Road	14,780.000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bridges and Road			
4	Improvements (ED 12)			
5	Whittier: Ferry Access Road	500,000		
6	(ED 17-32)			
7	Whittier: Maintenance and	4,000,000		
8	Operations (ED 17-32)			
9	Williamsport to Pile Bay	1,600,000		
10	Road Preconstruction (ED 36)			
11	*****	*****		
12	***** University of Alaska *****			
13	*****	*****		
14	Attracting and Retaining	10,800,000		10,800,000
15	Students (ED 99)			
16	Kenai Peninsula College -	50,000		50,000
17	Vocational Education Pilot			
18	Project (ED 33-35)			
19	Project and Planning	10,000,000		10,000,000
20	Receipt Authority (ED 99)			
21	Safety and Highest Priority	3,641,500	641,500	3,000,000
22	Renewal and Replacement (ED			
23	99)			
24	Small Business Development	550,000	550,000	
25	Center (ED 17-32)			
26	Small Project Receipt	5,000,000		5,000,000
27	Authority (ED 99)			
28	University Center - Phase 2	2,400,000		2,400,000
29	(ED 17-32)			
30	West Ridge Research	16,000,000		16,000,000
31	Building (ED 7-11)			
32	Yukon Flats Training Center	2,300,000		2,300,000
33	Expansion Completion (ED 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
6	Court Security Projects (ED	500,000	500,000
7	99)		
8	Data Systems Security (ED	200,000	200,000
9	99)		
10	Deferred Maintenance	1,008,000	1,008,000
11	Projects (ED 99)		
12	Justice Information and	1,065,000	1,065,000
13	Communication Project (ED		
14	99)		
15	Replacement Central	31,000	31,000
16	Services Van (ED 17-32)		
17	Rural Court Technology,	420,000	420,000
18	Phase IV (ED 99)		
19	Statewide Court Building	400,000	400,000
20	Code and Energy Upgrade (ED		
21	99)		
22	Statewide Remodeling	950,000	950,000
23	Projects (ED 99)		
24	*****	*****	
25	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
26	*****	*****	
27	Akutan Bulk Fuel Storage	25,000	25,000
28	and Underground Pipeline		
29	Replacement, Phase 4 (ED 37)		
30	Aleknagik Heavy Equipment	25,003	25,003
31	Purchase (ED 37)		
32	Aleutians East Borough	25,000	25,000
33	Nelson Lagoon Erosion		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Control Project (ED 37)			
4	Anchorage 2003 Major	1,250,000		1,250,000
5	Facility Upgrade Projects			
6	(ED 17-32)			
7	Anchorage Elmore Road	700,000		700,000
8	Upgrade-Huffman Road to			
9	Dearmoun Road (ED 17-32)			
10	Anchorage Girdwood Road	70,000		70,000
11	Service Area Road and			
12	Drainage System			
13	Rehabilitation (ED 17-32)			
14	Anchorage Intersection	533,647		533,647
15	Safety Improvements (ED			
16	17-32)			
17	Anchorage Swimming Pool	1,000,000		1,000,000
18	Upgrades (ED 17-32)			
19	Anderson Heavy Equipment	25,000		25,000
20	Repair and Road Upgrades			
21	(ED 7-11)			
22	Aniak Heavy Equipment	15,000		15,000
23	Repair and Purchase (ED 6)			
24	Atka Clinic and Civic	25,000		25,000
25	Center Construction (ED 37)			
26	Barrow Search and Rescue	109,208		109,208
27	Equipment (ED 40)			
28	Bethel City Hall Renovation	110,015		110,015
29	(ED 38)			
30	Bettles Firehall Addition	51,158		51,158
31	(ED 6)			
32	Brevig Mission Post Office	25,000		25,000
33	Building Construction (ED			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	39)			
4	Buckland Project Code Red	25,000		25,000
5	Fire Fighting Unit (ED 40)			
6	Chefomak New Bulk Fuel	25,000		25,000
7	Tank (ED 38)			
8	Chignik Port Facilities	25,000		25,000
9	Construction (ED 37)			
10	Chuathbaluk Community	25,000		25,000
11	Facilities and Equipment			
12	Repair (ED 6)			
13	Chugiak Birchwood Eagle	700,000		700,000
14	River Rural Road Service			
15	Area (CBERRRSA) Road and			
16	Drainage Rehabilitation (ED			
17	17-32)			
18	Coffman Cove Community	25,000		25,000
19	Facilities Construction and			
20	Upgrades (ED 1)			
21	Cold Bay City Vehicle	25,000		25,000
22	Purchase (ED 37)			
23	Cordova Mt. Eccles	16,470		16,470
24	Elementary Renovations (ED			
25	5)			
26	Cordova Purchase Shuttle	43,923		43,923
27	Van with Passenger Lift			
28	System (ED 5)			
29	Craig City Hall Technology	51,066		51,066
30	Upgrade (ED 5)			
31	Delta Junction Cemetery	25,000		25,000
32	Upgrade (ED 12)			
33	Denali Borough Cantwell	18,000		18,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Well (ED 7-11)			
4	Denali Borough Recreational	15,339		15,339
5	Facility Equipment and			
6	Parking Improvements (ED			
7	7-11)			
8	Eagle City Hall and	15,000		15,000
9	Courthouse Historic			
10	Building Renovation (ED 6)			
11	Eagle Playground Equipment	10,695		10,695
12	and Street Signs (ED 6)			
13	Egegik Power Generator and	25,000		25,000
14	Distribution System			
15	Construction (ED 37)			
16	Ekwok Power Plant Upgrade	25,046		25,046
17	(ED 37)			
18	Elim City Building	25,000		25,000
19	Renovation (ED 39)			
20	Emmonak Heavy Equipment	25,000		25,000
21	Purchase (ED 39)			
22	Fairbanks City Hall	20,000		20,000
23	Security Equipment Purchase			
24	(ED 7-11)			
25	Fairbanks City Wide Street	300,000		300,000
26	Upgrades (ED 7-11)			
27	Fairbanks North Star	91,000		91,000
28	Borough Emergency Medical			
29	Services Ambulance			
30	Replacement (ED 7-11)			
31	Fairbanks North Star	35,000		35,000
32	Borough Ester VFD Station			
33	Upgrade Breathing Apparatus			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 7-11)			
4	Fairbanks North Star	59,500		59,500
5	Borough North Star VFD			
6	Station #1 Upgrade			
7	Breathing Apparatus (ED			
8	7-11)			
9	Fairbanks North Star	44,450		44,450
10	Borough North Star VFD			
11	Station #1 Ventilation and			
12	Vehicle Exhaust System (ED			
13	7-11)			
14	Fairbanks North Star	53,406		53,406
15	Borough Parks and			
16	Recreation Department			
17	Playground Surfacing and			
18	Equipment Upgrades (ED 7-11)			
19	Fairbanks North Star	350,000		350,000
20	Borough Pioneer Park Main			
21	Entrance and Parking			
22	Improvements, Phase 1 (ED			
23	7-11)			
24	Fairbanks North Star	140,000		140,000
25	Borough Public Works			
26	Department Borough Wide			
27	Fire/Life/Safety (ED 7-11)			
28	Fairbanks North Star	33,600		33,600
29	Borough Tanana River Levee			
30	Major Improvements (ED 7-11)			
31	Fairbanks Public Works	49,000		49,000
32	Equipment Purchase (ED 7-11)			
33	Fairbanks Technology	132,182		132,182

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hardware Upgrades (ED 7-11)			
4	Fairbanks Utilidor Alarm	10,000		10,000
5	(ED 7-11)			
6	False Pass Dock Facility	25,000		25,000
7	Forklift Purchase (ED 37)			
8	Fort Yukon Public Safety	25,991		25,991
9	and Fire Department			
10	Equipment Purchase (ED 6)			
11	Galena Fire Hall Remodel	25,001		25,001
12	(ED 6)			
13	Gambell Renovation and	64,854		64,854
14	Repairs of City Buildings			
15	(ED 39)			
16	Haines Borough Computer and	14,551		14,551
17	Educational Technology			
18	Purchase (ED 5)			
19	Haines Borough Volunteer	10,000		10,000
20	Fire Department Extrication			
21	Gear (ED 5)			
22	Haines Road Resurfacing and	43,515		43,515
23	Drainage (ED 5)			
24	Homer Public Library (ED	101,242		101,242
25	33-35)			
26	Houston Upgrade and Paving	25,000		25,000
27	King Arthur to Anthony (ED			
28	13-16)			
29	Huslia Sewer Equipment	25,000		25,000
30	Purchase (ED 6)			
31	Hydaburg City Facilities	25,000		25,000
32	and Equipment Renovation			
33	and Repair (ED 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Asbestos Hazards	35,000		35,000
4	Project (ED 3-4)			
5	Juneau Deferred Building	325,500		325,500
6	Maintenance (ED 3-4)			
7	Juneau Essential Building	149,500		149,500
8	Repairs (ED 3-4)			
9	Kaktovik Community Building	12,500		12,500
10	Upgrades (ED 40)			
11	Kaktovik Playground	12,500		12,500
12	Upgrades (ED 40)			
13	Kaltag Water and Sewer	25,000		25,000
14	Improvements (ED 6)			
15	Kenai Peninsula Borough	495,022		495,022
16	Road Improvement Program			
17	(ED 33-35)			
18	Kenai Street Improvements	141,893		141,893
19	(ED 33-35)			
20	Ketchikan Gateway Borough	107,838		107,838
21	Information Technology (ED			
22	1)			
23	Ketchikan Road and Street	167,210		167,210
24	Improvements (ED 1)			
25	Kiana Heavy Equipment	25,000		25,000
26	Repair (ED 40)			
27	King Cove Power System	25,000		25,000
28	Upgrade (ED 37)			
29	Kivalina Community	25,000		25,000
30	Facilities and Equipment			
31	(ED 40)			
32	Klawock Harbor Repairs (ED	25,000		25,000
33	5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Island Borough	125,197		125,197
4	School Facilities Repair			
5	and Upgrades (ED 36)			
6	Kodiak Parks and Recreation	40,000		40,000
7	Equipment Purchase (ED 36)			
8	Kodiak Pier II Engineering	32,635		32,635
9	and Design Upgrades (ED 36)			
10	Kodiak Police Department	7,000		7,000
11	Equipment Purchase (ED 36)			
12	Kodiak Public Works Vacuum	100,000		100,000
13	Truck Purchase (ED 36)			
14	Kotlik Heavy Equipment	25,000		25,000
15	Repair and Purchase (ED 39)			
16	Kotzebue Fire Department	72,151		72,151
17	Equipment Upgrades (ED 40)			
18	Koyukuk Community Hall	25,000		25,000
19	Project. Phase II (ED 6)			
20	Kupreanof Trail Extension	25,000		25,000
21	(ED 2)			
22	Lake and Peninsula Borough	25,594		25,594
23	Chignik Lagoon Firehall			
24	Construction (ED 37)			
25	Larsen Bay Bulk Fuel	25,000		25,000
26	Upgrade (ED 36)			
27	Marshall Teen and Youth	26,259		26,259
28	Center Construction (ED 6)			
29	Matanuska Susitna Borough	200,000		200,000
30	Facility Remodel (ED 13-16)			
31	Matanuska Susitna Borough	40,000		40,000
32	Garden Terrace Water System			
33	Upgrades (ED 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska Susitna Borough	105,000		105,000
4	Hatcher Pass X-Country Ski			
5	Trails Engineering and			
6	Design (ED 13-16)			
7	Matanuska Susitna Borough	50,000		50,000
8	Historic Preservation			
9	Repairs and Renovation (ED			
10	13-16)			
11	Matanuska Susitna Borough	20,000		20,000
12	Lake Signage Purchase and			
13	Installation (ED 13-16)			
14	Matanuska Susitna Borough	70,000		70,000
15	Pool Rehabilitation (ED			
16	13-16)			
17	Matanuska Susitna Borough	70,000		70,000
18	Rescue Vehicle Purchase (ED			
19	13-16)			
20	Matanuska Susitna Borough	140,000		140,000
21	Sutton Library and			
22	Community Center Renovation			
23	(ED 13-16)			
24	Matanuska Susitna Borough	103,978		103,978
25	Traffic Calming			
26	Installation (ED 13-16)			
27	McGrath Cap'n Snow Building	25,046		25,046
28	Upgrade (ED 6)			
29	Metlakatla Wellness Center	46,356		46,356
30	Renovation (ED 5)			
31	Napakiak Water and Sewer	19,968		19,968
32	Purchase (ED 38)			
33	Nikolai Generator Building	25,000		25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Construction (ED 6)		
4	Nome Swimming Pool	87,054	87,054
5	Renovation (ED 39)		
6	Noorvik Public Safety	25,628	25,628
7	Building Renovation (ED 40)		
8	Nulato Health Clinic	30,496	30,496
9	Construction (ED 6)		
10	Nunapitchuk East and West	25,128	25,128
11	Play Decks (ED 38)		
12	Old Harbor Multi Sports	11,000	11,000
13	Field (ED 36)		
14	Old Harbor Propane Facility	14,000	14,000
15	Construction (ED 36)		
16	Ouzinkie Heavy Equipment	25,000	25,000
17	Repair or Purchase (ED 36)		
18	Palmer Sidewalk	60,000	60,000
19	Improvements (ED 13-16)		
20	Palmer Street Light	48,000	48,000
21	Improvements (ED 13-16)		
22	Pelican Harbor Rejuvenation	25,135	25,135
23	and Breakwater Readiness		
24	(ED 2)		
25	Petersburg Swimming Pool	81,435	81,435
26	Replacement (ED 2)		
27	Pilot Station Heavy	55,439	55,439
28	Equipment Purchase (ED 39)		
29	Point Hope Community	25,000	25,000
30	Facilities and Equipment		
31	(ED 40)		
32	Port Alexander Dock Rebuild	15,000	15,000
33	(ED 2)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Port Alexander Water	10,000		10,000
4	Upgrade (ED 2)			
5	Port Heiden Electrical	32,204		32,204
6	Meters Purchase (ED 37)			
7	Quinhagak Youth Center and	25,000		25,000
8	Multi Purpose Facility (ED			
9	38)			
10	Ruby Community Facility	25,000		25,000
11	Upgrades (ED 6)			
12	Saint George Public Safety	25,000		25,000
13	Building Site Work (ED 37)			
14	Saint Mary's Teen Center	25,026		25,026
15	Repairs and Equipment			
16	Acquisition (ED 39)			
17	Saint Michael Community	25,000		25,000
18	Facilities and Equipment			
19	Improvement and Repairs (ED			
20	39)			
21	Saint Paul Electrical	25,000		25,000
22	Distribution Repair and			
23	Upgrades (ED 37)			
24	Sand Point Heavy Equipment	25,001		25,001
25	Repair (ED 37)			
26	Savoonga Heavy Equipment	25,000		25,000
27	and Road Upgrades (ED 39)			
28	Saxman Community Center	26,260		26,260
29	Kitchen, Phase 2 (ED 1)			
30	Scammon Bay Gym Renovation	25,000		25,000
31	(ED 39)			
32	Selawik Bridge Repair and	26,219		26,219
33	Erosion Control (ED 40)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Seldovia Community Building	25,000		25,000
4	Renovation and Repairs (ED			
5	33-35)			
6	Seward Street Department	74,198		74,198
7	Equipment Purchase (ED			
8	33-35)			
9	Sitka Fire Hall	177,157		177,157
10	Construction (ED 2)			
11	Skagway New Clinic	25,000		25,000
12	Engineering (ED 5)			
13	Soldotna New Restrooms at	100,598		100,598
14	Soldotna Creek Park (ED			
15	33-35)			
16	Stebbins Vehicle and	26,258		26,258
17	Equipment Purchase and			
18	Repair (ED 39)			
19	Tanana Heavy Equipment	25,000		25,000
20	Replacement (ED 6)			
21	Teller Cable TV Upgrade (ED	25,000		25,000
22	39)			
23	Tenakee Springs Skiff Float	25,000		25,000
24	& Rescue Boat Mooring			
25	Engineering and Design (ED			
26	5)			
27	Thorne Bay Davidson Landing	25,000		25,000
28	II and Dock Replacement (ED			
29	1)			
30	Togiak Snow Removal	25,000		25,000
31	Equipment Purchase (ED 37)			
32	Toksook Bay Fire Department	25,000		25,000
33	Equipment Purchase (ED 38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Unalakleet Water Tank and	25,002		25,002
4	Dump Truck Purchase (ED 39)			
5	Unalaska Airport Terminal	103,005		103,005
6	Renovation (ED 37)			
7	Upper Kalskag New Landfill	25,176		25,176
8	Site (ED 38)			
9	Valdez Design and	102,713		102,713
10	Construction of New			
11	Hospital (ED 12)			
12	Wainwright TV Cable Upgrade	25,000		25,000
13	(ED 40)			
14	Wales Street Upgrade (ED 39)	25,000		25,000
15	Wasilla Construction of	118,323		118,323
16	Maintenance Facility (ED			
17	13-16)			
18	White Mountain Facilities	25,076		25,076
19	Renovation (ED 39)			
20	Whittier Repair and	25,000		25,000
21	Renovation of Public			
22	Buildings (ED 17-32)			
23	Wrangell Equipment and	61,816		61,816
24	Vehicle Replacement (ED 2)			
25	*****		*****	
26	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
27	*****		*****	
28	Alatna Bulk Fuel Transport	25,000		25,000
29	Vehicle Purchase (ED 6)			
30	Arctic Village	27,222		27,222
31	Multi-Purpose Facility (ED			
32	6)			
33	Birch Creek Equipment	25,000		25,000

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Storage Garage (ED 6)				
4	Central Cemetery (ED 6)		10.000		10.000
5	Central Landfill Dump		10.000		10.000
6	Upgrades (ED 6)				
7	Central Satellite Receiver		18.000		18.000
8	and Transmitter Replacement				
9	(ED 6)				
10	Chalkyitsik Electrification		25.000		25.000
11	Upgrade and Extension (ED 6)				
12	Circle Village Teen Center		25.000		25.000
13	Renovation and Equipment				
14	Purchase (ED 6)				
15	Deltana Volunteer Fire		25.000		25.000
16	Department Equipment				
17	Purchase (ED 6)				
18	Dry Creek Multi-Purpose		25.000		25.000
19	Building (ED 6)				
20	Edna Bay Road and Dock		25.000		25.000
21	Upgrades (ED 5)				
22	Elfin Cove Upgrading and		25.000		25.000
23	Improving Community				
24	Facilities (ED 2)				
25	Evansville Clinic Emergency		25.000		25.000
26	Vehicle Purchase (ED 6)				
27	Gakona Fire Fighting		93.715		93.815
28	Equipment Purchase (ED 6)				
29	Glennallen Historical Cabin		15.000		15.000
30	Renovation (ED 12)				
31	Glennallen Library Well,		10.064		10.064
32	Water and Sewer (ED 12)				
33	Goldstream Road		25.000		25.000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (ED 7-11)			
4	Gustavus Community	25,027		25,027
5	Facilities and Equipment			
6	Upgrade (ED 5)			
7	Healy Lake Land Acquisition	26,261		26,261
8	(ED 6)			
9	Hollis Old Hollis Road	25,000		25,000
10	Construction (ED 1)			
11	Hyder Equipment Purchase	25,000		25,000
12	for Water Plant (ED 5)			
13	Kasigluk Erosion Control	25,000		25,000
14	(ED 38)			
15	Kenny Lake Community	18,326		18,326
16	Facility Upgrades and			
17	Equipment Purchase (ED 6)			
18	Kenny Lake Fair Booth	10,000		10,000
19	Purchase (ED 6)			
20	Klukwan Community	28,941		28,941
21	Facilities Renovation and			
22	Construction (ED 5)			
23	Manley Hot Springs Facility	25,001		25,001
24	Upgrades (ED 6)			
25	Mentasta Community Hall	26,365		26,365
26	Kitchen Construction (ED 6)			
27	Minto Clinic Construction	25,000		25,000
28	(ED 6)			
29	Naukati West Road	25,000		25,000
30	Reconstruction and Upgrades			
31	(ED 5)			
32	Newtok New Dumpsite Project	25,001		25,001
33	(ED 38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northway Land Acquisition	25,000		25,000
4	(ED 6)			
5	Paxson Purchase Medical	22,500		22,500
6	Defibrillators (ED 12)			
7	Point Baker Domestic Water,	25,001		25,001
8	Waste Water and Fire			
9	Suppression Systems (ED 5)			
10	Rampart Heavy Equipment and	79,390		79,390
11	Hazardous Waste Storage			
12	Facility Foundation (ED 6)			
13	Red Devil Community Hall	25,000		25,000
14	Construction (ED 6)			
15	Slana Multi Field and	15,000		15,000
16	Playground Equipment			
17	Purchase (ED 6)			
18	Slana Road Improvements (ED	10,000		10,000
19	6)			
20	Sleetmute Community	25,001		25,001
21	Facilities Construction (ED			
22	6)			
23	Stevens Village Heavy	25,000		25,000
24	Equipment Purchase (ED 6)			
25	Takotna Fuel Truck Upgrade	25,000		25,000
26	(ED 6)			
27	Tanacross Community	25,000		25,000
28	Facilities Improvements (ED			
29	6)			
30	Tatitlek Playground	15,000		15,000
31	Upgrades and Equipment			
32	Purchase (ED 5)			
33	Tatitlek Search and Rescue	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment Purchase (ED 5)			
4	Tazlina Community Roads	25,302		25,302
5	Upgrades (ED 12)			
6	Tetlin Street Upgrades (ED	25,466		25,466
7	6)			
8	Tok Community Library and	14,280		14,280
9	Civic Center Upgrades (ED 6)			
10	Tolsona Purchase Mosquito	25,000		25,000
11	Units (ED 6)			
12	Tuluksak Multi-Purpose	25,001		25,001
13	Building (ED 38)			
14	Venetie New Clinic (ED 6)	25,000		25,000
15	(SECTION 2 OF THIS ACT BEGINS ON PAGE 70)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	General Fund Receipts	2,080,000
5	Information Services Fund	2,465,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	400,000
8	*** Total Agency Funding ***	\$7,445,000

9 **Department of Community and Economic Development**

10	Federal Receipts	89,970,000
11	General Fund Receipts	8,923,600
12	Alaska Housing Finance Corporation Dividend	2,517,400
13	Alaska Student Loan Corporation Dividend	950,000
14	*** Total Agency Funding ***	\$102,361,000

15 **Department of Corrections**

16	General Fund Receipts	3,455,000
17	*** Total Agency Funding ***	\$3,455,000

18 **Department of Education and Early Development**

19	General Fund Receipts	27,000
20	Alaska Student Loan Corporation Dividend	1,000,000
21	*** Total Agency Funding ***	\$1,027,000

22 **Department of Environmental Conservation**

23	Federal Receipts	72,668,595
24	General Fund Receipts	10,988,700
25	Oil/Hazardous Response Fund	5,300,000
26	Alaska Housing Finance Corporation Dividend	27,530,900
27	Certificates of Participation	14,145,000
28	Miscellaneous Earnings	140,000
29	*** Total Agency Funding ***	\$130,773,195

30 **Department of Fish and Game**

31	Federal Receipts	3,948,000
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1	General Fund Receipts	1,200,000
2	Fish and Game Fund	1,106,700
3	*** Total Agency Funding ***	\$6,254,700
4	<b>Office of the Governor</b>	
5	Federal Receipts	21,857,000
6	General Fund Receipts	500,000
7	Election Fund	9,448,600
8	*** Total Agency Funding ***	\$31,805,600
9	<b>Department of Health and Social Services</b>	
10	Federal Receipts	4,000,937
11	General Fund Match	4,027,737
12	General Fund Receipts	3,369,913
13	Statutory Designated Program Receipts	76,000
14	*** Total Agency Funding ***	\$11,474,587
15	<b>Department of Labor and Workforce Development</b>	
16	Federal Receipts	2,500,000
17	Workers Safety and Compensation Administration Account	70,000
18	*** Total Agency Funding ***	\$2,570,000
19	<b>Department of Law</b>	
20	General Fund Receipts	1,044,000
21	*** Total Agency Funding ***	\$1,044,000
22	<b>Department of Military and Veterans Affairs</b>	
23	Federal Receipts	7,262,500
24	General Fund Match	20,900
25	General Fund Receipts	550,000
26	*** Total Agency Funding ***	\$7,833,400
27	<b>Department of Natural Resources</b>	
28	Federal Receipts	14,826,800
29	General Fund Match	50,000
30	General Fund Receipts	1,266,700
31	Statutory Designated Program Receipts	180,000

1	State Land Disposal Income Fund	480,000
2	Receipt Supported Services	608,000
3	*** Total Agency Funding ***	\$17,411,500
4	<b>Department of Public Safety</b>	
5	Federal Receipts	14,080,320
6	General Fund Receipts	5,819,650
7	*** Total Agency Funding ***	\$19,899,970
8	<b>Department of Revenue</b>	
9	Federal Receipts	10,265,600
10	Alaska Housing Finance Corporation Dividend	15,250,000
11	Receipt Supported Services	223,110
12	*** Total Agency Funding ***	\$25,738,710
13	<b>Department of Transportation/Public Facilities</b>	
14	Federal Receipts	775,780,125
15	General Fund Match	61,571,000
16	General Fund Receipts	19,700,300
17	Highways Equipment Working Capital Fund	16,800,000
18	International Airports Revenue Fund	22,244,815
19	Capital Improvement Project Receipts	2,050,000
20	Statutory Designated Program Receipts	12,000,000
21	International Airports Construction Fund	13,107,639
22	Passenger Facility Charges	9,989,299
23	*** Total Agency Funding ***	\$933,243,178
24	<b>University of Alaska</b>	
25	Federal Receipts	5,700,000
26	General Fund Receipts	1,191,500
27	University of Alaska Restricted Receipts	27,300,000
28	Statutory Designated Program Receipts	13,500,000
29	Alaska Student Loan Corporation Dividend	3,050,000
30	*** Total Agency Funding ***	\$50,741,500
31	<b>Alaska Court System</b>	

1	General Fund Receipts	4,574,000
2	*** Total Agency Funding ***	\$4,574,000
3	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
4	Municipal Matching Grant Fund	11,816,356
5	*** Total Agency Funding ***	\$11,816,356
6	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
7	Unincorporated Matching Grant Fund	1,225,964
8	*** Total Agency Funding ***	\$1,225,964
9	(SECTION 3 OF THIS ACT BEGINS ON PAGE 74)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	65,669,657
6 1004 General Fund Receipts	64,690,363
7 ***Total General Funds***	\$130,360,000
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	1,022,859,877
10 ***Total Federal Funds***	\$1,022,859,877
11 <b>Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	1,106,700
13 1027 International Airports Revenue Fund	22,244,815
14 1048 University of Alaska Restricted Receipts	27,300,000
15 1108 Statutory Designated Program Receipts	25,756,000
16 1139 Alaska Housing Finance Corporation Dividend	45,298,300
17 1150 Alaska Student Loan Corporation Dividend	5,000,000
18 1153 State Land Disposal Income Fund	480,000
19 1156 Receipt Supported Services	1,231,110
20 1157 Workers Safety and Compensation Administration	70,000
21 Account	
22 1173 Miscellaneous Earnings	140,000
23 1179 Passenger Facility Charges	9,989,299
24 ***Total Other Non-Duplicated Funds***	\$138,616,224
25 <b>Duplicated Funds</b>	
26 1026 Highways Equipment Working Capital Fund	16,800,000
27 1052 Oil/Hazardous Response Fund	5,300,000
28 1061 Capital Improvement Project Receipts	2,050,000
29 1081 Information Services Fund	2,465,000
30 1087 Municipal Matching Grant Fund	11,816,356
31 1088 Unincorporated Matching Grant Fund	1,225,964

1	1112 International Airports Construction Fund	13,107.639
2	1147 Public Building Fund	2,500.000
3	1163 Certificates of Participation	14,145.000
4	1185 Election Fund	9,448.600
5	***Total Duplicated Funds***	\$78,858.559

6 (SECTION 4 OF THIS ACT BEGINS ON PAGE 76)

1 \* Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts.  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the  
8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program are reduced by the excess if the reductions are consistent with  
13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17 \* Sec. 5. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
18 claims for losses and the amounts to be received as recovery for losses are appropriated from  
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 \* Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
23 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of  
24 this section, the amount received by the National Petroleum Reserve - Alaska special revenue  
25 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the  
26 Department of Community and Economic Development for capital project grants under the  
27 National Petroleum Reserve - Alaska impact program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to  
29 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community  
30 and Economic Development and an impacted municipality by August 31, 2003, lapses into  
31 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

1 \* **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of four  
2 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
3 appropriated from the general fund to the Department of Public Safety for the purchase of  
4 replacement aircraft or for aircraft maintenance.

5 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories  
6 are appropriated from the general fund to the Department of Public Safety for the purchase of  
7 replacement vessels or for vessel maintenance.

8 \* **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
10 on June 30, 2003, is appropriated to the Department of Community and Economic  
11 Development for the electrical emergencies program.

12 \* **Sec. 9. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The  
13 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization  
14 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation  
15 and Public Facilities for the federal aid highway program state match.

16 \* **Sec. 10. OFFICE OF THE GOVERNOR.** (a) The sum of \$298,600 is appropriated from  
17 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

18 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund  
19 required by the federal Help America Vote Act.

20 (c) Interest earned on amounts in the election fund are appropriated to the election  
21 fund as required by the federal Help America Vote Act.

22 \* **Sec. 11. JUDGMENTS AND CLAIMS.** (a) The sum of \$5,881,300 is appropriated to  
23 the Department of Law to pay judgments and claims against the state for the fiscal year  
24 ending June 30, 2003, from the following sources in the amounts listed:

25 SOURCE	AMOUNT
26 General fund	\$5,838,400
27 Public school trust fund (AS 37.14.110)	42,900

28 (b) The sum of \$914,000 is appropriated from the general fund to the Department of  
29 Natural Resources, Commissioner's Office, to pay a settlement related to the West Icy Bay  
30 remediation agreement for the fiscal year ending June 30, 2003.

31 \* **Sec. 12. HOUSE DISTRICTS 7 - 12.** (a) The unexpended and unobligated balances of

1 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North  
2 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and  
3 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North  
4 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are  
5 reappropriated to the Department of Community and Economic Development for payment as  
6 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation  
7 Department playground surfacing and equipment upgrades.

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,  
9 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary  
10 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,  
11 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace  
12 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department  
13 of Community and Economic Development for payment as a grant under AS 37.06.010 to the  
14 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

15 (c) If the amount available for reappropriation under (a) and (b) of this section is less  
16 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in  
17 proportion to the amount of the shortfall.

18 \* **Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
19 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that  
20 were made from subfunds and accounts other than the operating general fund (state  
21 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
22 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
23 the budget reserve fund to the subfunds and accounts from which they were transferred.

24 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is  
25 insufficient to cover the general fund appropriations made for fiscal year 2004, the amount  
26 necessary to balance revenue and general fund appropriations is appropriated to the general  
27 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
29 Constitution of the State of Alaska.

30 \* **Sec. 14. LAPSE PROVISIONS.** (a) The appropriations made by secs. 5(2), 6(a), 7, 8,  
31 and 9 of this Act are for capital projects and lapse under AS 37.25.020.

1 (b) The appropriations made by secs. 5(1) and 10 of this Act are to capitalize funds  
2 and do not lapse.

3 \* Sec. 15. The appropriations made by secs. 8 and 11 of this Act take effect June 30, 2003.

4 \* Sec. 16. Except as provided in sec. 15 of this Act, this Act takes effect July 1, 2003.

**Election District Summary - FY 04 Capital Budget**

Numbers AND Language Sections!
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<u>Election District</u>		<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
1	Ketchikan	22,495,008	23,495,008	1,000,000	4.4 %
2	Sitka/Petersburg/Wrangell	6,323,343	7,371,543	1,048,200	16.6 %
3-4	Juneau Areawide	8,528,257	8,174,000	-354,257	-4.2 %
5	Cordova/Southeast Islands	39,355,625	38,803,225	-552,400	-1.4 %
6	Interior Villages	92,956,621	89,004,621	-3,952,000	-4.3 %
7-11	Fairbanks Areawide	158,798,871	79,294,077	-79,504,794	-50.1 %
12	Richardson/Glenn Highways	18,769,279	33,825,679	15,056,400	80.2 %
13-16	Mat-Su Areawide	15,234,001	16,812,751	1,548,750	10.1 %
17-32	Anchorage Areawide	92,773,647	176,412,647	83,639,000	90.2 %
33-35	Kenai Areawide	14,552,653	15,576,653	1,024,000	7.0 %
36	Kodiak	72,164,832	46,964,832	-25,200,000	-34.9 %
37	Bristol Bay/Aleutians	28,528,353	28,528,353		0.0 %
38	Bethel	34,945,689	33,945,689	-1,000,000	-2.9 %
39	Bering Straits	38,413,961	36,738,961	-1,675,000	-4.4 %
40	Arctic	58,122,394	55,422,394	-2,700,000	-4.6 %
1-5	Southeast Region	77,890,000	77,890,000		0.0 %
6-11	Central Region	13,059,300	13,059,300		0.0 %
12-35	Southcentral Region	37,100,000	37,100,000		0.0 %
99	Statewide	567,991,401	598,963,527	30,972,126	5.5 %
					0.0 %

<u>Election District</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor</u>	<u>to SFIN CS</u>
<b>Total - Capital Budget</b>	<b>1,398,033,235</b>	<b>1,417,383,260</b>	<b>19,350,025</b>	<b>1.4 %</b>
Gen Purpose	133,953,380	130,968,600	-2,984,780	-2.2 %
Fed Restricted	1,003,929,681	1,065,609,877	61,680,196	6.1 %
Other Funds	260,150,174	220,804,783	-39,345,391	-15.1 %

**Project Comparison - FY04 Capital Budget**

**Department of Administration**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Non-Program Appropriations</u>			
<b>AP Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports (ED 99)</b>		450,000	450,000 100.0 %
1004 Gen Fund		450,000	450,000 100.0 %
*** Total Agency Expenditures		450,000	450,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Language Section: National Petroleum Reserve Alaska Impact Grant Program; PCE Pgm (ED 40)	35,300,000	33,600,000	-1,700,000	-4.8 %
1002 Fed Rcpts	35,300,000		-35,300,000	-100.0 %
1063 NPR Fund		33,600,000	33,600,000	100.0 %
AP Kodiak Launch Site Infrastructure (ED 36)	64,000,000	38,000,000	-26,000,000	-40.6 %
1002 Fed Rcpts	64,000,000	38,000,000	-26,000,000	-40.6 %
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP City and Borough of Juneau - Juneau-Douglas Treatment Plant Sludge Incinerator Repairs (ED 3-4)		415,000	415,000	100.0 %
1004 Gen Fund		415,000	415,000	100.0 %
AP City and Borough of Sitka State/Municipal Office Building (ED 2)		174,200	174,200	100.0 %
1004 Gen Fund		174,200	174,200	100.0 %
AP City of Coffman Cove - Completion of Post Office (ED 1)		50,000	50,000	100.0 %
1139 AHFC Div		50,000	50,000	100.0 %
AP City of Ester - Volunteer Fire Department Capital Improvements (ED 7-11)		275,000	275,000	100.0 %
1004 Gen Fund		275,000	275,000	100.0 %
AP City of Fairbanks - Regional Fire Service Training Center Repair and Renovation (ED 7-11)		100,000	100,000	100.0 %
1004 Gen Fund		100,000	100,000	100.0 %
AP City of Homer - Water and Wastewater Master Plan (ED 33-35)		125,000	125,000	100.0 %
1004 Gen Fund		125,000	125,000	100.0 %
AP City of Homer/ Kachemak Emergency Service Area - Fast Attack Fire Engine (ED 33-35)		135,000	135,000	100.0 %
1004 Gen Fund		135,000	135,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP City of Houston - Fire Station Roof Repairs (ED 13-16)		8,000	8,000	100.0 %
	1150 ASLC Div	8,000	8,000	100.0 %
AP City of Houston - Fire Truck (ED 13-16)		117,000	117,000	100.0 %
	1004 Gen Fund	117,000	117,000	100.0 %
AP City of Ketchikan - Berth I/ Front Street Infill (ED 1)		400,000	400,000	100.0 %
	1139 AHFC Div	400,000	400,000	100.0 %
AP City of Kodiak - Near island Trail Extension (ED 36)		50,000	50,000	100.0 %
	1004 Gen Fund	50,000	50,000	100.0 %
AP City of Kodiak -Design for New Community Jail/ Multi-Use Municipal Facility (ED 36)		100,000	100,000	100.0 %
	1004 Gen Fund	100,000	100,000	100.0 %
AP City of Old Harbor - Boat Harbor Design (ED 36)		25,000	25,000	100.0 %
	1150 ASLC Div	25,000	25,000	100.0 %
AP City of Ouzinkie - Generation Improvement (ED 36)		25,000	25,000	100.0 %
	1150 ASLC Div	25,000	25,000	100.0 %
AP City of Palmer - Airport Access Road Construction (ED 13-16)		67,500	67,500	100.0 %
	1004 Gen Fund	67,500	67,500	100.0 %
AP City of Petersburg Airport Sewer Rehabilitation (ED 2)		124,000	124,000	100.0 %
	1004 Gen Fund	124,000	124,000	100.0 %
AP City of Saxman - Totem Restoration Phase 3 (ED 1)		72,000	72,000	100.0 %
	1004 Gen Fund	72,000	72,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City of Seldovia - X-Ray Machine (ED 33-35)		25,000	25,000 100.0 %
1004 Gen Fund		25,000	25,000 100.0 %
AP City of Seward - Qutekcak Shellfish Hatchery Funding Program (ED 33-35)		69,000	69,000 100.0 %
1004 Gen Fund		69,000	69,000 100.0 %
AP City of Seward - Replacement Self Contained Breathing Apparatus (ED 33-35)		55,000	55,000 100.0 %
1004 Gen Fund		55,000	55,000 100.0 %
AP City of Thorne Bay - Medivac Landing Site Construction (ED 1)		150,000	150,000 100.0 %
1139 AHFC Div		150,000	150,000 100.0 %
AP City of Wasilla - Gravel to Asphalt Road Program (ED 13-16)		250,000	250,000 100.0 %
1004 Gen Fund		250,000	250,000 100.0 %
AP City of Wasilla - Maintenance Building (ED 13-16)		200,000	200,000 100.0 %
1004 Gen Fund		200,000	200,000 100.0 %
AP City of Wasilla - Sports Arena Equipment (ED 13-16)		75,000	75,000 100.0 %
1004 Gen Fund		75,000	75,000 100.0 %
AP Denali Borough School District - Anderson School Septic Leach Field Replacement (ED 7-11)		206,400	206,400 100.0 %
1139 AHFC Div		206,400	206,400 100.0 %
AP Fairbanks North Star Borough - Carlson Activity Center Electronic Upgrade (ED 7-11)		300,000	300,000 100.0 %
1004 Gen Fund		300,000	300,000 100.0 %
AP Fairbanks North Star Borough - Eielson Farm Road Surface Upgrade (ED 7-11)		10,000	10,000 100.0 %
1004 Gen Fund		10,000	10,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Fairbanks North Star Borough - Old Valdez Trail Construction (ED 7-11)		302,500	302,500 100.0 %
1004 Gen Fund		302,500	302,500 100.0 %
AP Kenai Peninsula Borough - Arctic Winter Games Development Costs (ED 33-35)		200,000	200,000 100.0 %
1004 Gen Fund		200,000	200,000 100.0 %
AP Kenai Peninsula Borough - Central Emergency Services Response and Sheltering Trailer and Other Equipment (ED 33-35)		75,000	75,000 100.0 %
1004 Gen Fund		75,000	75,000 100.0 %
AP Kenai Peninsula Borough - Joint Municipal Water and Sewer System Analysis (ED 33-35)		150,000	150,000 100.0 %
1004 Gen Fund		150,000	150,000 100.0 %
AP Kenai Peninsula Borough - Nikiski Fire Service Area - Ambulance (ED 33-35)		120,000	120,000 100.0 %
1004 Gen Fund		120,000	120,000 100.0 %
AP Kenai Peninsula Borough - Nikiski Senior Center Sanitary Facility (ED 33-35)		120,000	120,000 100.0 %
1004 Gen Fund		120,000	120,000 100.0 %
AP Ketchikan Gateway Borough/ North Tongass Fire and EMS Service Area - Ambulance (ED 1)		150,000	150,000 100.0 %
1004 Gen Fund		150,000	150,000 100.0 %
AP Ketchikan Gateway Borough/ South Tongass Volunteer Fire Department - Mini-Pumper and EMS Response Vehicle (ED 1)		178,000	178,000 100.0 %
1004 Gen Fund		178,000	178,000 100.0 %
AP Kodiak Island Borough - School Facility Earthquake Resistance Evaluation (ED 36)		100,000	100,000 100.0 %
1150 ASLC Div		100,000	100,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Lake and Peninsula Borough - Community Facilities & Equipment (ED 36)		50,000	50,000 100.0 %
1004 Gen Fund		50,000	50,000 100.0 %
AP Matanuska Susitna Borough - Butte Community Center Improvements and Equipment (ED 13-16)		10,000	10,000 100.0 %
1004 Gen Fund		10,000	10,000 100.0 %
AP Matanuska Susitna Borough - Butte Volunteer Fire Department Equipment Upgrades (ED 13-16)		10,000	10,000 100.0 %
1004 Gen Fund		10,000	10,000 100.0 %
AP Matanuska Susitna Borough - Chickaloon Trail Road Improvements from Fish Lake Road to Drill Lake (ED 13-16)		85,000	85,000 100.0 %
1004 Gen Fund		85,000	85,000 100.0 %
AP Matanuska Susitna Borough - Fairview Loop Road Safety Upgrades (ED 13-16)		25,000	25,000 100.0 %
1004 Gen Fund		25,000	25,000 100.0 %
AP Matanuska Susitna Borough - Su-Valley Jr./Sr. High Roof Repairs (ED 13-16)		15,000	15,000 100.0 %
1004 Gen Fund		15,000	15,000 100.0 %
AP Matanuska Susitna Borough - Talkeetna Elementary School Books and School Needs (ED 13-16)		10,000	10,000 100.0 %
1150 ASLC Div		10,000	10,000 100.0 %
AP Matanuska Susitna Borough - Trapper Creek Elementary Roof Repair and Related Needs (ED 13-16)		15,000	15,000 100.0 %
1150 ASLC Div		15,000	15,000 100.0 %
AP Matanuska Susitna Borough - Willow Elementary School Books and School Needs (ED 13-16)		10,000	10,000 100.0 %
1150 ASLC Div		10,000	10,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Municipality of Anchorage - Anchorage Police Department CIRT Equipment and Supplies (ED 17-32)		75,000	75,000 100.0 %
1004 Gen Fund		75,000	75,000 100.0 %
AP Municipality of Anchorage - Arlon St. Upgrade - 88th Avenue to Abbott Road, Recycled Asphalt (ED 17-32)		100,000	100,000 100.0 %
1004 Gen Fund		100,000	100,000 100.0 %
AP Municipality of Anchorage - Arlon St./88th Avenue Area Drainage (ED 17-32)		50,000	50,000 100.0 %
1004 Gen Fund		50,000	50,000 100.0 %
AP Municipality of Anchorage - Bartlett High School Intersection Safety Improvement Project (ED 17-32)		500,000	500,000 100.0 %
1150 ASLC Div		500,000	500,000 100.0 %
AP Municipality of Anchorage - Campbell Airstrip Road Area, Road and Drainage Improvements (ED 17-32)		90,000	90,000 100.0 %
1004 Gen Fund		90,000	90,000 100.0 %
AP Municipality of Anchorage - Campbell Lake Dam Erosion Control Project (ED 17-32)		80,000	80,000 100.0 %
1004 Gen Fund		80,000	80,000 100.0 %
AP Municipality of Anchorage - Laurel St. Upgrade, Dowling Rd. to 64th Avenue (ED 17-32)		270,000	270,000 100.0 %
1004 Gen Fund		270,000	270,000 100.0 %
AP Municipality of Anchorage - Lower Hillside Area Storm Drainage (ED 17-32)		70,000	70,000 100.0 %
1004 Gen Fund		70,000	70,000 100.0 %
AP Municipality of Anchorage - Mike Street, Bonanza Road, Nielson Way/ Chip Sealing, Drainage, and Recycled Asphalt Program (ED 17-32)		30,000	30,000 100.0 %

**Project Comparison - FY04 Capital Budget**

Department of Community and Economic Development

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
1004 Gen Fund		30,000	30,000 100.0 %
AP Municipality of Anchorage - Muldoon Road Turn Lane (ED 17-32)		40,000	40,000 100.0 %
1004 Gen Fund		40,000	40,000 100.0 %
AP Municipality of Anchorage - Northern Lights Sound Barrier Project Between Lake Otis Parkway and New Seward Highway (ED 17-32)		250,000	250,000 100.0 %
1004 Gen Fund		250,000	250,000 100.0 %
AP Municipality of Anchorage - South Anchorage Sports Complex Improvements (ED 17-32)		125,000	125,000 100.0 %
1004 Gen Fund		125,000	125,000 100.0 %
AP Municipality of Anchorage - Traffic Calming/Pedestrian Safety Study (ED 17-32)		50,000	50,000 100.0 %
1004 Gen Fund		50,000	50,000 100.0 %
AP Municipality of Anchorage/ Anchorage School District - Huffman School Intercom System (ED 17-32)		11,000	11,000 100.0 %
1139 AHFC Div		11,000	11,000 100.0 %
AP Municipality of Anchorage/ Anchorage School District - O'Malley School Directional Signs at O'Malley & Rockridge Road (ED 17-32)		2,000	2,000 100.0 %
1150 ASLC Div		2,000	2,000 100.0 %
AP Municipality of Anchorage/ Anchorage School District - Oceanview School, Bicycle Racks and Installation (ED 17-32)		5,000	5,000 100.0 %
1150 ASLC Div		5,000	5,000 100.0 %
AP Municipality of Anchorage/ Anchorage Water & Wastewater Utility - Water Extension/Sand Lake Area (ED 17-32)		375,000	375,000 100.0 %
1004 Gen Fund		375,000	375,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Departmen. of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Municipality of Anchorage/ Health and Human Services Department - West Anchorage Well Water Testing (ED 17-32)		55,000	55,000 100.0 %
1004 Gen Fund		55,000	55,000 100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Alaska Airshow Association - Performer and Vendor Transportation Costs (ED 17-32)		50,000	50,000 100.0 %
1094 Gen Fund		50,000	50,000 100.0 %
AP Alaska Athlete Development Foundation Inc. - World Game Participation (ED 17-32)		50,000	50,000 100.0 %
1004 Gen Fund		50,000	50,000 100.0 %
AP Alaska Aviation Heritage Museum - Building Expenses and Exhibit Improvements (ED 17-32)		250,000	250,000 100.0 %
1004 Gen Fund		250,000	250,000 100.0 %
AP Alaska Trappers Association - Educational Video (ED 7-11)		50,000	50,000 100.0 %
1004 Gen Fund		50,000	50,000 100.0 %
AP Alaska-Siberia Research Center - Lend Lease Memorial (ED 7-11)		50,000	50,000 100.0 %
1004 Gen Fund		50,000	50,000 100.0 %
AP Boys and Girls Club of Anchorage - Mini-Buses (ED 17-32)		215,000	215,000 100.0 %
1004 Gen Fund		215,000	215,000 100.0 %
AP Boys and Girls Club of Anchorage - South Anchorage Clubhouse (ED 17-32)		40,000	40,000 100.0 %
1004 Gen Fund		40,000	40,000 100.0 %
AP Chugiak/Eagle River Chamber of Commerce - Town Center Revitalization Project (ED 17-32)		100,000	100,000 100.0 %
1004 Gen Fund		100,000	100,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Copper Valley Community Library Association - Glennallen Community Library Renovations and Construction (ED 12)		100,000	100,000 100.0 %
1004 Gen Fund		100,000	100,000 100.0 %
AP Delta Greely School District Land Purchase from Mental Health Trust (ED 12)		46,400	46,400 100.0 %
1004 Gen Fund		46,400	46,400 100.0 %
AP Denali Borough - Tri-Valley Volunteer Fire Dept. Certified Well System (ED 7-11)		30,000	30,000 100.0 %
1004 Gen Fund		30,000	30,000 100.0 %
AP Drug Abuse Resistance Education (DARE) Alaska, Inc. - School Based Substance Abuse Prevention Program (ED 17-32)		25,000	25,000 100.0 %
1004 Gen Fund		25,000	25,000 100.0 %
AP Eagle River Alaska Veterans' Museum - Start-up Costs (ED 17-32)		25,000	25,000 100.0 %
1004 Gen Fund		25,000	25,000 100.0 %
AP Fairbanks Drama Association - Riverfront Theater (ED 7-11)		50,000	50,000 100.0 %
1004 Gen Fund		50,000	50,000 100.0 %
AP GlennRich Fire Rescue - Willow Lake Road Project, ADA compliance/Final Stage (ED 12)		30,000	30,000 100.0 %
1004 Gen Fund		30,000	30,000 100.0 %
AP Hope Community Resources, Inc. - Statewide Maintenance (ED 99)		279,000	279,000 100.0 %
1004 Gen Fund		279,000	279,000 100.0 %
AP Jo Scott's Center for Cultural Developments, Inc. - Fairbanks Summer Arts Festival (ED 7-11)		20,000	20,000 100.0 %
1004 Gen Fund		20,000	20,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Grants to Named Recipients (AS 37.05.316)</u>				
AP Juneau Family Birth Center Expansion (ED 3-4)		20,000	20,000	100.0 %
1004 Gen Fund		20,000	20,000	100.0 %
AP Love Social Services Center - Capital Improvements (ED 7-11)		75,000	75,000	100.0 %
1004 Gen Fund		75,000	75,000	100.0 %
AP Midnight Sun Council/ Boy Scouts of America - Water and Sewer Upgrade (ED 7-11)		215,000	215,000	100.0 %
1004 Gen Fund		215,000	215,000	100.0 %
AP Muldoon Boys & Girls Club Community Center - Capital Improvements and Equipment (ED 17-32)		64,000	64,000	100.0 %
1004 Gen Fund		64,000	64,000	100.0 %
AP Municipality of Anchorage - Northeast & Nunaka Valley Community Patrol Fuel Cost Assistance (ED 17-32)		5,000	5,000	100.0 %
1004 Gen Fund		5,000	5,000	100.0 %
AP Nenana Student Living Center (ED 6)		250,000	250,000	100.0 %
1150 ASLC Div		250,000	250,000	100.0 %
AP Nordic Ski Club of Anchorage - Trail Maintenance and Upgrades (ED 17-32)		35,000	35,000	100.0 %
1004 Gen Fund		35,000	35,000	100.0 %
AP Salcha Senior Center Safe Drinking Water Facility (ED 12)		10,000	10,000	100.0 %
1004 Gen Fund		10,000	10,000	100.0 %
AP Tanana Chiefs Conference - Morris Thompson Cultural and Visitors Center (ED 7-11)		1,700,000	1,700,000	100.0 %
1139 AHFC Div		1,700,000	1,700,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Grants to Named Recipients (AS 37.05.316)</u>				
AP Valdez Civil Air Patrol - Hangar Renovations (ED 12)		90,000	90,000	100.0 %
	1004 Gen Fund	90,000	90,000	100.0 %
*** Total Agency Expenditures	99,300,000	82,881,000	-16,419,000	-16.5 %

**Project Comparison - FY04 Capital Budget**

**Department of Corrections**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Non-Program Appropriations</u>			
AP Correctional Institutions Water System Repairs and Replacement (ED 99)	450,000		-450,000 -100.0 %
1004 Gen Fund	450,000		-450,000 -100.0 %
*** Total Agency Expenditures	450,000		-450,000 -100.0 %



**Project Comparison - FY04 Capital Budget**

**Department of Environmental Conservation**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
AL Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2 (ED 1)	1,216,200	1,216,200	0.0 %	
1004 Gen Fund	1,216,200		-1,216,200	-100.0 %
1139 AHFC Div		1,216,200	1,216,200	100.0 %
AL Valdez Sewer Treatment Plant Ocean Outfall Line (ED 12)	1,272,600	1,272,600	0.0 %	
1004 Gen Fund		1,083,600	1,083,600	100.0 %
1139 AHFC Div	1,272,600	189,000	-1,083,600	-85.1 %
<u>Village Safe Water Administration</u>				
<u>Village Safe Water Projects</u>				
<u>Village Safe Water Feasibility Studies</u>				
*** Total Agency Expenditures	2,488,800	2,488,800	0.0 %	

**Project Comparison - FY04 Capital Budget**

**Department of Fish and Game**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Deferred Maintenance Facilities (ED 99)	400,000		-400,000	-100.0 %
1004 Gen Fund	400,000		-400,000	-100.0 %
AP Facilities Deferred Maintenance and Warehouse/Bunkhouse Replacement (ED 99)		700,000	700,000	100.0 %
1004 Gen Fund		600,000	600,000	100.0 %
1024 Fish/Game		100,000	100,000	100.0 %
AP Kenai River Sonar Site Bunkhouse and Lab (ED 33-35)	350,000		-350,000	-100.0 %
1004 Gen Fund	350,000		-350,000	-100.0 %
AP Transient Boat Moorage Facilities (ED 99)	500,000		-500,000	-100.0 %
1002 Fed Rcpts	500,000		-500,000	-100.0 %
AP Warehouse/Bunkhouse Replacement Cordova, Bethel (ED 5)	450,000		-450,000	-100.0 %
1004 Gen Fund	450,000		-450,000	-100.0 %
AP Waterfowl Conservator. and Enhancement Program (ED 99)	256,700		-256,700	-100.0 %
1024 Fish/Game	256,700		-256,700	-100.0 %
AP Waterfowl Conservation and Enhancement Program Projects and Creamer's Field Trail Improvement (ED 99)		256,700	256,700	100.0 %
1024 Fish/Game		256,700	256,700	100.0 %
*** Total Agency Expenditures	1,956,700	956,700	-1,000,000	-51.1 %

**Project Comparison - FY04 Capital Budget**

**Office of the Governor**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Accessible Voting Equipment (ED 99)		298,600	298,600	100.0 %
1185 Elect Fund		298,600	298,600	100.0 %
AP AccuVote System - Payment 6 of 6 (ED 99)	387,789	387,789		0.0 %
1004 Gen Fund	387,789		-387,789	-100.0 %
1185 Elec. Fund		387,789	387,789	100.0 %
AP Early Voting and Accessible Voting Equipment (ED 99)	298,600		-298,600	-100.0 %
1004 Gen Fund	298,600		-298,600	-100.0 %
AP Elections Reform Under the Federal Help America Vote Act (HAVA) (ED 99)	5,000,000	8,762,211	3,762,211	75.2 %
1002 Fed Rcpts	5,000,000		-5,000,000	-100.0 %
1185 Elect Fund		8,762,211	8,762,211	100.0 %
AP Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports (ED 99)	450,000		-450,000	-100.0 %
1004 Gen Fund	450,000		-450,000	-100.0 %
*** Total Agency Expenditures	6,136,389	9,448,600	3,312,211	54.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Health and Social Services**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Fairbanks Public Health Center Repair and Back-up Generator (ED 7-11)	276,250	136,700	-139,550	-50.5 %
1002 Fed Rcpts	46,800	26,700	-20,100	-42.9 %
1004 Gen Fund	229,450	110,000	-119,450	-52.1 %
AP Juneau Public Health Center Heating and Ventilation Upgrades - Phase 2 (ED 3-4)	789,257		-789,257	-100.0 %
1002 Fed Rcpts	142,066		-142,066	-100.0 %
1003 G/F Match	647,191		-647,191	-100.0 %
AP Nome Youth Detention Facility Construction - Phase 2 (ED 39)	3,900,000	1,950,000	-1,950,000	-50.0 %
1004 Gen Fund	3,900,000	1,950,000	-1,950,000	-50.0 %
*** Total Agency Expenditures	4,965,507	2,086,700	-2,878,807	-58.0 %

Project Comparison - FY04 Capital Budget

Department of Labor and Workforce Development

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Non-Program Appropriations</u>			
*** Total Agency Expenditures			0.0 %

Project Comparison - FY04 Capital Budget

Department of Law

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Non-Program Appropriations</u>			
*** Total Agency Expenditures			0.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Military and Veterans Affairs**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP State Homeland Security Grant Program (ED 99)		4,995,000	4,995,000	100.0 %
	1002 Fed Rcpts	4,995,000	4,995,000	100.0 %
*** Total Agency Expenditures		4,995,000	4,995,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Natural Resources**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Division of Parks - Sultana Road Maintenance (ED 17-32)		8,000	8,000	100.0 %
1004 Gen Fund		8,000	8,000	100.0 %
AP National Coastal Wetland Conservation Grants Program (ED 99)	2,500,000		-2,500,000	-100.0 %
1002 Fed Rcpts	2,500,000		-2,500,000	-100.0 %
AP Snowmobile Trail Development and Program Grants (ED 99)		200,000	200,000	100.0 %
1004 Gen Fund		200,000	200,000	100.0 %
*** Total Agency Expenditures	2,500,000	208,000	-2,292,000	-91.7 %

**Project Comparison - FY04 Capital Budget**

**Department of Public Safety**

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Aircraft and Vessel Repair and Maintenance (ED 99)	1,227,400	1,652,400	425,000	34.6 %
1004 Gen Fund	1,227,400	1,652,400	425,000	34.6 %
AP Fairbanks Roof Replacement Project (ED 7-11)	1,019,100	510,000	-509,100	-50.0 %
1004 Gen Fund	1,019,100	510,000	-509,100	-50.0 %
AP Firefighting Breathing Apparatus Replacement (ED 99)	225,000	112,500	-112,500	-50.0 %
1004 Gen Fund	225,000	112,500	-112,500	-50.0 %
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement (ED 99)	750,000	400,000	-350,000	-46.7 %
1004 Gen Fund	750,000	400,000	-350,000	-46.7 %
AP Palmer Public Safety Building Security Improvements (ED 13-16)		26,250	26,250	100.0 %
1004 Gen Fund		26,250	26,250	100.0 %
*** Total Agency Expenditures	3,221,500	2,701,150	-520,350	-16.2 %

**Project Comparison - FY04 Capital Budget**

**Department of Revenue**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
<u>Alaska Housing Finance Corporation Projects</u>				
AP AHFC Energy Efficiency Monitoring Research (ED 99)	1,000,000	500,000	-500,000	-50.0 %
1139 AHFC Div	1,000,000	500,000	-500,000	-50.0 %
AP AHFC Housing Loan Program/Teacher/Health Professionals Housing (ED 99)	4,300,000	2,150,000	-2,150,000	-50.0 %
1139 AHFC Div	4,300,000	2,150,000	-2,150,000	-50.0 %
*** Total Agency Expenditures	5,300,000	2,650,000	-2,650,000	-50.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Chandalar Maintenance Station Replacement (ED 6)	5,202,000	850,000	-4,352,000	-83.7 %
1002 Fed Rcpts	850,000	850,000		0.0 %
1004 Gen Fund	4,352,000		-4,352,000	-100.0 %
AP Parks Highway Traffic Signal (ED 13-16)		225,000	225,000	100.0 %
1004 Gen Fund		225,000	225,000	100.0 %
AP Echo Lake Road Rehabilitation (ED 33-35)		250,000	250,000	100.0 %
1004 Gen Fund		250,000	250,000	100.0 %
<u>Statewide Federal Programs</u>				
AL Federal-Aid Highway State Match (ED 99)	44,750,000	44,000,000	-750,000	-1.7 %
1003 G/F Match	44,750,000	44,000,000	-750,000	-1.7 %
AP Language Section: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (ED 99)	2,250,000	3,000,000	750,000	33.3 %
1167 TobSetSale	2,250,000		-2,250,000	-100.0 %
1173 Misc Earn		3,000,000	3,000,000	100.0 %
<u>Airport Improvement Program</u>				
AL Alaska International Airport System: Development Fund (ED 99)	6,000,000	19,674,815	13,674,815	227.9 %
1027 Int Airprt	6,000,000	19,674,815	13,674,815	227.9 %
AL Birchwood: Airport Lighting (ED 13-16)		400,000	400,000	100.0 %
1002 Fed Rcpts		400,000	400,000	100.0 %
AL Cordova: Airport Layout Plan Development (ED 5)	102,400		-102,400	-100.0 %
1002 Fed Rcpts	102,400		-102,400	-100.0 %
AL Fairbanks International Airport: Annual Improvements (ED 7-11)	350,000	300,000	-50,000	-14.3 %
1027 Int Airprt	350,000	300,000	-50,000	-14.3 %
AL Fairbanks International Airport: Equipment (ED 7-11)	2,248,700	2,248,700		0.0 %
1027 Int Airprt	2,248,700		-2,248,700	-100.0 %
1112 IntAptCons		1,431,700	1,431,700	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Airport Improvement Program</u>				
		817,000	817,000	100.0 %
AL Fairbanks International Airport: Preliminary Planning, Scoping and Engineering Studies (ED 7-11)	500,100		-500,100	-100.0 %
	1002 Fed Rcpts	466,300	-466,300	-100.0 %
	1027 Int Airprt	33,800	-33,800	-100.0 %
AL Fairbanks International Airport: Runway 'R Rehabilitation (ED 7-11)	20,000,000		-20,000,000	-100.0 %
	1002 Fed Rcpts	18,650,000	-18,650,000	-100.0 %
	1027 Int Airprt	1,350,000	-1,350,000	-100.0 %
AL Fairbanks International Airport: Taxiway Alpha Reconstruction (ED 7-11)		17,500,000	17,500,000	100.0 %
	1002 Fed Rcpts	16,437,500	16,437,500	100.0 %
	1112 IntAptCons	1,062,500	1,062,500	100.0 %
AL Fairbanks International Airport: Terminal Redevelopment (ED 7-11)	3,460,000	4,260,000	800,000	23.1 %
	1002 Fed Rcpts	3,243,700	-1,017,000	-31.4 %
	1027 Int Airprt	216,300	-216,300	-100.0 %
	1112 IntAptCons		2	0.0 %
	1179 PFC		1,800,000	100.0 %
AL Hooper Bay: Airport Master Plan (ED 39)		275,000	275,000	100.0 %
	1002 Fed Rcpts	275,000	275,000	100.0 %
AL Iliamna: Airport Master Plan (ED 36)		450,000	450,000	100.0 %
	1002 Fed Rcpts	450,000	450,000	100.0 %
AL Lake Hood Seaplane Base: General Aviation Improvements (ED 17-32)	4,000,000		-4,000,000	-100.0 %
	1002 Fed Rcpts	4,000,000	-4,000,000	-100.0 %
AL Petersburg: Airport Improvements (ED 2)		500,000	500,000	100.0 %
	1002 Fed Rcpts	500,000	500,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Airport Improvement Program</u>				
AL Rampart: Snow Removal Equipment Building (ED 6)		150,000	150,000	100.0 %
1002 Fed Rcpts		150,000	150,000	100.0 %
AL Sitka: Rocky Gutierrez Airport Master Plan Update (ED 2)		250,000	250,000	100.0 %
1002 Fed Rcpts		250,000	250,000	100.0 %
AL Statewide: Various Airports Friction Measuring Equipment (ED 99)	850,000	1,900,000	1,050,000	123.5 %
1002 Fed Rcpts	850,000	1,900,000	1,050,000	123.5 %
AL Statewide: Various Rural Airports Lighting (ED 99)		4,000,000	4,000,000	100.0 %
1002 Fed Rcpts		4,000,000	4,000,000	100.0 %
AL Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study (ED 17-32)		3,158,000	3,158,000	100.0 %
1002 Fed Rcpts		3,158,000	3,158,000	100.0 %
AL Ted Stevens Anchorage International Airport: Aircraft Apron Expansion (ED 17-32)		14,130,000	14,130,000	100.0 %
1002 Fed Rcpts		10,439,051	10,439,051	100.0 %
1179 PFC		3,690,949	3,690,949	100.0 %
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance, Electric and Blast (ED 17-32)		27,498,000	27,498,000	100.0 %
1002 Fed Rcpts		20,948,764	20,948,764	100.0 %
1112 IntAptCons		4,165,638	4,165,638	100.0 %
1179 PFC		2,383,598	2,383,598	100.0 %
AL Ted Stevens Anchorage International Airport: Deicing System (ED 17-32)		6,907,000	6,907,000	100.0 %
1002 Fed Rcpts		5,328,000	5,328,000	100.0 %
1112 IntAptCons		1,579,000	1,579,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Airport Improvement Program</u>				
AL Ted Stevens Anchorage International Airport: Engine Runup Pad (ED 17-32)		3,947,000	3,947,000	100.0 %
1002 Fed Rcpts		3,552,300	3,552,300	100.0 %
1112 IntAptCons		394,700	394,700	100.0 %
AL Ted Stevens Anchorage International Airport: Lake Hood Seaplane Base: General Aviation Improvements (ED 17-32)		3,000,000	3,000,000	100.0 %
1002 Fed Rcpts		3,000,000	3,000,000	100.0 %
AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (ED 17-32)		2,000,000	2,000,000	100.0 %
1002 Fed Rcpts		2,000,000	2,000,000	100.0 %
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (ED 17-32)		9,736,000	9,736,000	100.0 %
1002 Fed Rcpts		8,000,000	8,000,000	100.0 %
1112 IntAptCons		1,736,000	1,736,000	100.0 %
AL Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements (ED 17-32)		14,217,000	14,217,000	100.0 %
1002 Fed Rcpts		10,414,647	10,414,647	100.0 %
1112 IntAptCons		2,504,601	2,504,601	100.0 %
1179 PFC		1,297,752	1,297,752	100.0 %
<u>Anchorage Metropolitan Area Transportation System (AMATS) Projects</u>				
<u>Surface Transportation Program</u>				
AL North Slope Oilfield Connector Roads and Colville River Bridge (ED 40)	1,000,000		-1,000,000	-100.0 %
1004 Gen Fund	1,000,000		-1,000,000	-100.0 %
AL Valdez: Dayville Road Bridges and Road Improvements (ED 12)		14,780,000	14,780,000	100.0 %
1002 Fed Rcpts		14,780,000	14,780,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Transportation/Public Facilities**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Surface Transportation Program</u>				
*** Total Agency Expenditures	90,713,200	199,606,515	108,893,315	120.0 %

**Project Comparison - FY04 Capital Budget**

**University of Alaska**

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Kenai Peninsula College - Vocational Education Pilot Project (ED 33-35)		50,000	50,000	100.0 %
1150 ASLC Div		50,000	50,000	100.0 %
AP Project and Planning Receipt Authority (ED 99)	10,000,000	10,000,000		0.0 %
1048 Univ Rcpt	10,000,000		-10,000,000	-100.0 %
1108 Stat Desig		10,000,000	10,000,000	100.0 %
AP Replacement of Research Vessel (ED 7-11)	80,000,000		-80,000,000	-100.0 %
1048 Univ Rcpt	80,000,000		-80,000,000	-100.0 %
AP Small Project Receipt Authority (ED 99)	5,000,000	5,000,000		0.0 %
1002 Fed Rcpts		2,500,000	2,500,000	100.0 %
1048 Univ Rcpt	5,000,000	2,500,000	-2,500,000	-50.0 %
AP University Center - Phase 2 (ED 17-32)	2,400,000	2,400,000		0.0 %
1048 Univ Rcpt	2,400,000		-2,400,000	-100.0 %
1108 Stat Desig		2,400,000	2,400,000	100.0 %
AP Yukon Flats Training Center Expansion Completion (ED 6)	2,300,000	2,300,000		0.0 %
1002 Fed Rcpts	1,200,000	1,200,000		0.0 %
1048 Univ Rcpt	1,100,000		-1,100,000	-100.0 %
1108 Stat Desig		1,100,000	1,100,000	100.0 %
*** Total Agency Expenditures	99,700,000	19,750,000	-79,950,000	-80.2 %

**Project Comparison - FY04 Capital Budget**

**Alaska Court System**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Court Security Projects (ED 99)	1,100,000	500,000	-600,000	-54.5 %
1004 Gen Fund	1,100,000	500,000	-600,000	-54.5 %
AP Replacement Central Services Van (ED 17-32)	30,000	31,000	1,000	3.3 %
1004 Gen Fund	30,000	31,000	1,000	3.3 %
*** Total Agency Expenditures	1,130,000	531,000	-599,000	-53.0 %

**Project Comparison - FY04 Capital Budget**

**Debt Service and Special Appropriations**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Fund Transfers</u>			
AP Election Fund Capitalization (ED 99)		9,448,600	9,448,600 100.0 %
1002 Fed Rcpts		9,150,000	9,150,000 100.0 %
1003 G/F Match		298,600	298,600 100.0 %
*** Total Agency Expenditures		9,448,600	9,448,600 100.0 %

**Project Comparison - FY04 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 17-32)	700,000		-700,000	-100.0 %
1087 Muni Match	700,000		-700,000	-100.0 %
AP Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) Road and Drainage Rehabilitation (ED 17-32)		700,000	700,000	100.0 %
1087 Muni Match		700,000	700,000	100.0 %
AP Fairbanks North Star Borough North Star VFD Station #1 Ventilation and Vehicle Exhaust System (ED 7-11)	30,800	44,450	13,650	44.3 %
1087 Muni Match	30,800	44,450	13,650	44.3 %
AP Fairbanks North Star Borough Parks and Recreation Department Playground Surfacing and Equipment Upgrades (ED 7-11)	84,000	53,406	-30,594	-36.4 %
1087 Muni Match	84,000	53,406	-30,594	-36.4 %
AP Matanuska Susitna Borough Facility Remodel (ED 13-16)		200,000	200,000	100.0 %
1087 Muni Match		200,000	200,000	100.0 %
AP Matanuska Susitna Borough Warehouse Facility Purchase (ED 13-16)	200,000		-200,000	-100.0 %
1087 Muni Match	200,000		-200,000	-100.0 %
*** Total Agency Expenditures	1,014,800	997,856	-16,944	-1.7 %

Project Comparison - FY04 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Non-Program Appropriations</u>			
*** Total Agency Expenditures			0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 1 Ketchikan**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>Department of Community and Economic Development</b>				
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP City of Coffman Cove - Completion of Post Office		50,000	50,000	100.0 %
1139 AHFC Div		50,000	50,000	100.0 %
AP City of Ketchikan - Berth I/ Front Street Infill		400,000	400,000	100.0 %
1139 AHFC Div		400,000	400,000	100.0 %
AP City of Saxman - Totem Restoration Phase 3		72,000	72,000	100.0 %
1004 Gen Fund		72,000	72,000	100.0 %
AP City of Thorne Bay - Medivac Landing Site Construction		150,000	150,000	100.0 %
1139 AHFC Div		150,000	150,000	100.0 %
AP Ketchikan Gateway Borough/ North Tongass Fire and EMS Service Area - Ambulance		150,000	150,000	100.0 %
1004 Gen Fund		150,000	150,000	100.0 %
AP Ketchikan Gateway Borough/ South Tongass Volunteer Fire Department - Mini-Pumper and EMS Response Vehicle		178,000	178,000	100.0 %
1004 Gen Fund		178,000	178,000	100.0 %
<b>Department of Environmental Conservation</b>				
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
AL Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2	1,216,200	1,216,200		0.0 %
1004 Gen Fund	1,216,200		-1,216,200	-100.0 %
1139 AHFC Div		1,216,200	1,216,200	100.0 %
<u>Village Safe Water Feasibility Studies</u>				
AL Coffman Cove Water Source and Water and Sewer Extension Study	100,000	100,000		0.0 %
1002 Fed Rcpts	75,000	75,000		0.0 %
1139 AHFC Div	25,000	25,000		0.0 %
<b>Department of Public Safety</b>				
<u>Non-Program Appropriations</u>				

**Project Detail by Election District - FY04 Capital Budget**

**District 1 Ketchikan**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP New Ketchikan Public Safety Building - Construction Phase	2,452,500	2,452,500	0.0 %
1004 Gen Fund	2,452,500	2,452,500	0.0 %
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Hollis: Clark Bay Seaplane Base Construction	1,100,000	1,100,000	0.0 %
1002 Fed Rcpts	1,100,000	1,100,000	0.0 %
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway: Ketchikan Transfer Facilities Improvements	715,000	715,000	0.0 %
1002 Fed Rcpts	715,000	715,000	0.0 %
AL Alaska Marine Highway: Saxman Terminal	1,400,000	1,400,000	0.0 %
1002 Fed Rcpts	1,400,000	1,400,000	0.0 %
AL Ketchikan: Acquire Three New Busses	260,000	260,000	0.0 %
1002 Fed Rcpts	260,000	260,000	0.0 %
AL Ketchikan: Airport Ferry Rehabilitation	475,000	475,000	0.0 %
1002 Fed Rcpts	475,000	475,000	0.0 %
AL Ketchikan - Gravina Island Access Improvements	6,000,000	6,000,000	0.0 %
1002 Fed Rcpts	6,000,000	6,000,000	0.0 %
AL Ketchikan: Tongass Resurfacing	1,900,000	1,900,000	0.0 %
1002 Fed Rcpts	1,900,000	1,900,000	0.0 %
AL Prince of Wales: Coffman Cove Road	6,500,000	6,500,000	0.0 %
1002 Fed Rcpts	6,500,000	6,500,000	0.0 %
Municipal Capital Matching Grants (AS 37.06.010)			
<u>Non-Program Appropriations</u>			
AP Coffman Cove Community Facilities Construction and Upgrades	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Ketchikan Gateway Borough Information Technology	107,838	107,838	0.0 %
1087 Muni Match	107,838	107,838	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 1 Ketchikan**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Ketchikan Road and Street Improvements	167,210	167,210	0.0 %	
1087 Muni Match	167,210	167,210	0.0 %	
AP Saxman Community Center Kitchen, Phase 2	26,260	26,260	0.0 %	
1087 Muni Match	26,260	26,260	0.0 %	
AP Thorne Bay Davidson Landing II and Dock Replacement	25,000	25,000	0.0 %	
1087 Muni Match	25,000	25,000	0.0 %	
Unincorp Comm. Cap Match Grant (AS 37.06.020)				
<u>Non-Program Appropriations</u>				
AP Hollis Old Hollis Road Construction	25,000	25,000	0.0 %	
1088 Uninc Mtch	25,000	25,000	0.0 %	
*** Total Election District Expenditures	22,495,008	23,495,008	1,000,000	4.4 %

**Project Detail by Election District - FY04 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Community and Economic Development</b>			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City and Borough of Sitka State/Municipal Office Building		174,200	174,200 100.0 %
1004 Gen Fund		174,200	174,200 100.0 %
AP City of Petersburg Airport Sewer Rehabilitation		124,000	124,000 100.0 %
1004 Gen Fund		124,000	124,000 100.0 %
<b>Department of Education and Early Development</b>			
<u>Non-Program Appropriations</u>			
AP Mt. Edgecumbe High School Exterior Renovations	1,060,000	1,000,000	0.0 %
1150 ASLC Div	1,000,000	1,000,000	0.0 %
<b>Department of Environmental Conservation</b>			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Sitka Granite Creek Water Quality Improvements	45,000	45,000	0.0 %
1002 Fed Rcpts	33,700	33,700	0.0 %
1139 AHFC Div	11,300	11,300	0.0 %
AL Wrangell Municipal Landfill Improvements	597,800	597,800	0.0 %
1004 Gen Fund	597,800	597,800	0.0 %
<u>Village Safe Water Projects</u>			
AL Pelican Sewer Expansion Phase 3	310,000	310,000	0.0 %
1002 Fed Rcpts	232,500	232,500	0.0 %
1139 AHFC Div	77,500	77,500	0.0 %
<b>Department of Transportation/Public Facilities</b>			
<u>Airport Improvement Program</u>			
AL Petersburg: Airport Improvements		500,000	500,000 100.0 %
1002 Fed Rcpts		500,000	500,000 100.0 %
AL Petersburg: Sand and Chemical Building	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Sitka: Perimeter Security Improvement	100,000	100,000		0.0 %
1002 Fed Rcpts	100,000	100,000		0.0 %
AL Sitka: Rocky Gutierrez Airport Master Plan Update		250,000	250,000	100.0 %
1002 Fed Rcpts		250,000	250,000	100.0 %
<u>Surface Transportation Program</u>				
AL Alaska Marine Highway: Pelican Terminal Mooring Improvements	1,320,000	1,320,000		0.0 %
1002 Fed Rcpts	1,320,000	1,320,000		0.0 %
AL Alaska Marine Highway: Petersburg Terminal Modifications	1,000,000	1,000,000		0.0 %
1002 Fed Rcpts	1,000,000	1,000,000		0.0 %
AL Bradfield Canal Road Reconnaissance Participation	250,000	250,000		0.0 %
1002 Fed Rcpts	250,000	250,000		0.0 %
AL Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements	580,000	580,000		0.0 %
1002 Fed Rcpts	580,000	580,000		0.0 %
AL Sitka: Japonski Island Streets and Utilities	500,000	500,000		0.0 %
1002 Fed Rcpts	500,000	500,000		0.0 %
Municipal Capital Matching Grants (AS 37.06.010)				
<u>Non-Program Appropriations</u>				
AP Kupreanof Trail Extension	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
AP Pelican Harbor Rejuvenation and Breakwater Readiness	25,135	25,135		0.0 %
1087 Muni Match	25,135	25,135		0.0 %
AP Petersburg Swimming Pool Replacement	81,435	81,435		0.0 %
1087 Muni Match	81,435	81,435		0.0 %
AP Port Alexander Dock Rebuild	15,000	15,000		0.0 %
1087 Muni Match	15,000	15,000		0.0 %
AP Port Alexander Water Upgrade	10,000	10,000		0.0 %
1087 Muni Match	10,000	10,000		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AP Sitka Fire Hall Construction</b>	<b>177,157</b>	<b>177,157</b>	<b>0.0 %</b>	
1087 Muni Match	177,157	177,157	0.0 %	
<b>AP Wrangell Equipment and Vehicle Replacement</b>	<b>61,816</b>	<b>61,816</b>	<b>0.0 %</b>	
1087 Muni Match	61,816	61,816	0.0 %	
Unincorp Comm. Cap Match Grant (AS 37.06.020)				
<u>Non-Program Appropriations</u>				
<b>AP Elfin Cove Upgrading and Improving Community Facilities</b>	<b>25,000</b>	<b>25,000</b>	<b>0.0 %</b>	
1088 Uninc Mtch	25,000	25,000	0.0 %	
*** Total Election District Expenditures	6,323,343	7,371,543	1,048,200	16.6 %

**Project Detail by Election District - FY04 Capital Budget**

**District 3-4 Juneau Areawide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>Department of Community and Economic Development</b>				
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP City and Borough of Juneau - Juneau-Douglas Treatment Plant Sludge Incinerator Repairs		415,000	415,000	100.0 %
1004 Gen Fund		415,000	415,000	100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>				
AP Juneau Family Birth Center Expansion		20,000	20,000	100.0 %
1004 Gen Fund		20,000	20,000	100.0 %
AP Southeast Conference - Southeast Intertie Planning and Organization	160,000	160,000		0.0 %
1004 Gen Fund	160,000	160,000		0.0 %
<b>Department of Environmental Conservation</b>				
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
AL Juneau Third Street Douglas Water and Sewer Replacement	750,000	750,000		0.0 %
1004 Gen Fund	750,000	750,000		0.0 %
<b>Department of Health and Social Services</b>				
<u>Non-Program Appropriations</u>				
AP Juneau Public Health Center Heating and Ventilation Upgrades - Phase 2	789,257		-789,257	-100.0 %
1002 Fed Rcpts	142,066		-142,066	-100.0 %
1003 G/F Match	647,191		-647,191	-100.0 %
<b>Department of Law</b>				
<u>Non-Program Appropriations</u>				
AP Dimond Courthouse - Recarpet 5th Floor	44,000	44,000		0.0 %
1004 Gen Fund	44,000	44,000		0.0 %
<b>Department of Transportation/Public Facilities</b>				
<u>Surface Transportation Program</u>				
AL Juneau: Egan Drive - Whittier to Main Improvements	300,000	300,000		0.0 %
1002 Fed Rcpts	300,000	300,000		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Juneau: Egan Intersection Improvements (Tenth Street)	300,000	300,000	0.0 %	
1002 Fed Rcpts	300,000	300,000	0.0 %	
AL Juneau: Gastineau Channel Second Crossing	5,000,000	5,000,000	0.0 %	
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %	
AL Juneau: Transit Coach Replacement	675,000	675,000	0.0 %	
1002 Fed Rcpts	675,000	675,000	0.0 %	
Municipal Capital Matching Grants (AS 37.06.010)				
<u>Non-Program Appropriations</u>				
AP Juneau Asbestos Hazards Project	35,000	35,000	0.0 %	
1087 Muni Match	35,000	35,000	0.0 %	
AP Juneau Deferred Building Maintenance	325,500	325,500	0.0 %	
1087 Muni Match	325,500	325,500	0.0 %	
AP Juneau Essential Building Repairs	149,500	149,500	0.0 %	
1087 Muni Match	149,500	149,500	0.0 %	
*** Total Election District Expenditures	8,528,257	8,174,000	-354,257	-4.2 %

**Project Detail by Election District - FY04 Capital Budget**

**District 5 Cordova/Southeast Islands**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Community and Economic Development</b>			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Inter-Island Ferry Authority	250,000	250,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
<b>Department of Environmental Conservation</b>			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Cordova Wastewater Treatment Plant Upgrade Phase 3	1,880,300	1,880,300	0.0 %
1002 Fed Rcpts	1,410,200	1,410,200	0.0 %
1139 AHFC Div	470,100	470,100	0.0 %
AL Craig East Hamilton Drive Lift Station Upgrade	310,000	310,000	0.0 %
1002 Fed Rcpts	232,500	232,500	0.0 %
1139 AHFC Div	77,500	77,500	0.0 %
AL Hoonah Water Storage Tank, Water and Sewer Mains	1,955,000	1,955,000	0.0 %
1002 Fed Rcpts	1,466,200	1,466,200	0.0 %
1139 AHFC Div	488,800	488,800	0.0 %
AL Yakutat Solid Waste Management Study	45,500	45,500	0.0 %
1139 AHFC Div	45,500	45,500	0.0 %
<u>Village Safe Water Feasibility Studies</u>			
AL Hydaburg Sewer System Facility Plan	100,000	100,000	0.0 %
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
AL Port Protection Wastewater Engineering Study	100,000	100,000	0.0 %
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
AL Tenakee Springs Solid Waste Feasibility Study	100,000	100,000	0.0 %
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
<b>Department of Fish and Game</b>			
<u>Non-Program Appropriations</u>			

**Project Detail by Election District - FY04 Capital Budget**

**District 5 Cordova/Southeast Islands**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Warehouse/Bunkhouse Replacement Cordova, Bethel	450,000		-450,000	-100.0 %
1004 Gen Fund	450,000		-450,000	-100.0 %
Department of Natural Resources				
<u>Non-Program Appropriations</u>				
AP Improve Forest Productivity in Southern Southeast Alaska	100,000	100,000		0.0 %
1004 Gen Fund	100,000	100,000		0.0 %
Department of Transportation/Public Facilities				
<u>Airport Improvement Program</u>				
AL Cordova: Airport Apron, Taxiway, and General Aviation Improvements	6,859,375	6,859,375		0.0 %
1002 Fed Rcpts	6,859,375	6,859,375		0.0 %
AL Cordova: Airport Layout Plan Development	102,400		-102,400	-100.0 %
1002 Fed Rcpts	102,400		-102,400	-100.0 %
AL Klawock: Airport Master Plan	250,000	250,000		0.0 %
1002 Fed Rcpts	250,000	250,000		0.0 %
AL Metlakatla: Seaplane Float Damage Repair	185,000	185,000		0.0 %
1002 Fed Rcpts	185,000	185,000		0.0 %
AL Yakutat: Runway, Apron, and Taxiway Improvements	1,000,000	1,000,000		0.0 %
1002 Fed Rcpts	1,000,000	1,000,000		0.0 %
<u>Surface Transportation Program</u>				
AL Alaska Marine Highway: Chenega Terminal Modifications	3,000,000	3,000,000		0.0 %
1002 Fed Rcpts	3,000,000	3,000,000		0.0 %
AL Alaska Marine Highway: Cordova Terminal Modifications	8,600,000	8,600,000		0.0 %
1002 Fed Rcpts	8,600,000	8,600,000		0.0 %
AL Alaska Marine Highway: Tatitlek Terminal Modifications	3,000,000	3,000,000		0.0 %
1002 Fed Rcpts	3,000,000	3,000,000		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 5 Cordova/Southeast Islands**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL Copper River Highway: Milepost 37 to 49 Paving	5,900,000	5,900,000	0.0 %
1002 Fed Rcpts	5,900,000	5,900,000	0.0 %
AL Cordova: Lake Avenue Upgrade	1,303,200	1,303,200	0.0 %
1002 Fed Rcpts	1,303,200	1,303,200	0.0 %
AL Craig: Port Saint Nicholas Road Bituminous Surface Treatment	3,100,000	3,100,000	0.0 %
1002 Fed Rcpts	3,100,000	3,100,000	0.0 %
AL Five Finger Lighthouse Access Improvements	245,000	245,000	0.0 %
1002 Fed Rcpts	245,000	245,000	0.0 %
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<u>Non-Program Appropriations</u>			
AP Cordova Mt. Eccles Elementary Renovations	16,470	16,470	0.0 %
1087 Muni Match	16,470	16,470	0.0 %
AP Cordova Purchase Shuttle Van with Passenger Lift System	43,923	43,923	0.0 %
1087 Muni Match	43,923	43,923	0.0 %
AP Craig City Hall Technology Upgrade	51,066	51,066	0.0 %
1087 Muni Match	51,066	51,066	0.0 %
AP Haines Borough Computer and Educational Technology Purchase	14,551	14,551	0.0 %
1087 Muni Match	14,551	14,551	0.0 %
AP Haines Borough Volunteer Fire Department Extrication Gear	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Haines Road Resurfacing and Drainage	43,515	43,515	0.0 %
1087 Muni Match	43,515	43,515	0.0 %
AP Hydaburg City Facilities and Equipment Renovation and Repair	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Klawock Harbor Repairs	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 5 Cordova/Southeast Islands**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Metlakatla Wellness Center Renovation	46,356	46,356	0.0 %	
1087 Muni Match	46,356	46,356	0.0 %	
AP Skagway New Clinic Engineering	25,000	25,000	0.0 %	
1087 Muni Match	25,000	25,000	0.0 %	
AP Tenakee Springs Skiff Float & Rescue Boat	25,000	25,000	0.0 %	
Mooring Engineering and Design				
1087 Muni Match	25,000	25,000	0.0 %	
Unincorp Comm. Cap Match Grant (AS 37.06.020)				
<u>Non-Program Appropriations</u>				
AP Edna Bay Road and Dock Upgrades	25,000	25,000	0.0 %	
1088 Uninc Mtch	25,000	25,000	0.0 %	
AP Gustavus Community Facilities and	25,027	25,027	0.0 %	
Equipment Upgrade				
1088 Uninc Mtch	25,027	25,027	0.0 %	
AP Hyder Equipment Purchase for Water Plant	25,000	25,000	0.0 %	
1088 Uninc Mtch	25,000	25,000	0.0 %	
AP Klukwan Community Facilities Renovation	28,941	28,941	0.0 %	
and Construction				
1088 Uninc Mtch	28,941	28,941	0.0 %	
AP Naukati West Road Reconstruction and	25,000	25,000	0.0 %	
Upgrades				
1088 Uninc Mtch	25,000	25,000	0.0 %	
AP Point Baker Domestic Water, Waste Water	25,001	25,001	0.0 %	
and Fire Suppression Systems				
1088 Uninc Mtch	25,001	25,001	0.0 %	
AP Tatitlek Playground Upgrades and Equipment	15,000	15,000	0.0 %	
Purchase				
1088 Uninc Mtch	15,000	15,000	0.0 %	
AP Tatitlek Search and Rescue Equipment	25,000	25,000	0.0 %	
Purchase				
1088 Uninc Mtch	25,000	25,000	0.0 %	
*** Total Election District Expenditures	39,355,625	38,803,225	-552,400	-1.4 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Community and Economic Development</b>			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Nenana Student Living Center		250,000	250,000 100.0 %
1150 ASLC Div		250,000	250,000 100.0 %
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Projects</u>			
AL Alatna Water Supply and Sewage Collection and Treatment Project Phase 4	1,350,000	1,350,000	0.0 %
1002 Fed Rcpts	1,012,500	1,012,500	0.0 %
1139 AHFC Div	337,500	337,500	0.0 %
AL Aniak Sewer System Improvements	2,780,500	2,780,500	0.0 %
1002 Fed Rcpts	2,085,300	2,085,300	0.0 %
1139 AHFC Div	695,200	695,200	0.0 %
AL Chalkyitsik Water and Sewer Project Phase 3	1,622,600	1,622,600	0.0 %
1002 Fed Rcpts	1,216,900	1,216,900	0.0 %
1139 AHFC Div	405,700	405,700	0.0 %
AL Chuathbaluk Sanitation Improvements Phase 2	1,995,000	1,995,000	0.0 %
1002 Fed Rcpts	1,496,200	1,496,200	0.0 %
1139 AHFC Div	498,800	498,800	0.0 %
AL Crooked Creek Wastewater and Water Treatment Upgrades and School Hookup	1,599,000	1,599,000	0.0 %
1002 Fed Rcpts	1,199,200	1,199,200	0.0 %
1139 AHFC Div	399,800	399,800	0.0 %
AL Fort Yukon Water and Sewer Project Phase 4	2,443,000	2,443,000	0.0 %
1002 Fed Rcpts	1,832,200	1,832,200	0.0 %
1139 AHFC Div	610,800	610,800	0.0 %
AL Hughes Water Supply and Sewage Collection Project Phase 3	1,008,000	1,008,000	0.0 %
1002 Fed Rcpts	756,000	756,000	0.0 %
1139 AHFC Div	252,000	252,000	0.0 %
AL Kaltag Water and Sewer Improvements Phase 2	1,589,000	1,589,000	0.0 %
1002 Fed Rcpts	1,191,700	1,191,700	0.0 %
1139 AHFC Div	397,300	397,300	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>AL Lime Village Washeteria Construction</b>	<b>875,000</b>	<b>875,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	656,200	656,200	0.0 %
1139 AHFC Div	218,800	218,800	0.0 %
<b>AL Marshall Water and Sewer Improvements</b>	<b>2,340,000</b>	<b>2,340,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,755,000	1,755,000	0.0 %
1139 AHFC Div	585,000	585,000	0.0 %
<b>AL Mentasta Piped Sewage and Septic Field System</b>	<b>1,544,200</b>	<b>1,544,200</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,158,100	1,158,100	0.0 %
1139 AHFC Div	386,100	386,100	0.0 %
<b>AL Red Devil Sanitation Facilities Improvements</b>	<b>1,451,000</b>	<b>1,451,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,088,200	1,088,200	0.0 %
1139 AHFC Div	362,800	362,800	0.0 %
<b>AL Sleetmute Water and Sewer Improvements Phase 2</b>	<b>2,170,100</b>	<b>2,170,100</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,627,500	1,627,500	0.0 %
1139 AHFC Div	542,600	542,600	0.0 %
<b>AL Tanana Water and Sewer Improvements</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	2,175,000	2,175,000	0.0 %
1139 AHFC Div	725,000	725,000	0.0 %
<b>AL Tyonek Water Treatment and Wastewater Disposal Improvements</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,406,200	1,406,200	0.0 %
1139 AHFC Div	468,800	468,800	0.0 %
<u>Village Safe Water Feasibility Studies</u>			
<b>AL Chuathbaluk Solid Waste Management Plan and Preliminary Design</b>	<b>100,000</b>	<b>100,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
<b>AL Gulkana Water Treatment Study</b>	<b>100,000</b>	<b>100,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
<b>AL Nulato Lower Townsite Water and Sewer Alternatives Study</b>	<b>100,000</b>	<b>100,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Tanacross Sanitation Feasibility Study Update	100,000	100,000		0.0 %
1002 Fed Rcpts	75,000	75,000		0.0 %
1139 AHFC Div	25,000	25,000		0.0 %
<b>Department of Transportation/Public Facilities</b>				
<u>Non-Program Appropriations</u>				
AP Chandalar Maintenance Station Replacement	5,202,000	850,000	-4,352,000	-83.7 %
1002 Fed Rcpts	850,000	850,000		0.0 %
1004 Gen Fund	4,352,000		-4,352,000	-100.0 %
<u>Airport Improvement Program</u>				
AL Anvik: Airport Improvements	733,907	733,907		0.0 %
1002 Fed Rcpts	733,907	733,907		0.0 %
AL Galena: Taxiway and Apron Expansion and Resurfacing	3,600,000	3,600,000		0.0 %
1002 Fed Rcpts	3,600,000	3,600,000		0.0 %
AL Grayling: Airport Reconstruction	5,815,625	5,815,625		0.0 %
1002 Fed Rcpts	5,815,625	5,815,625		0.0 %
AL Koyukuk: Airport Rehabilitation	1,858,916	1,858,916		0.0 %
1002 Fed Rcpts	1,858,916	1,858,916		0.0 %
AL Minto: Runway Rehabilitation	6,100,000	6,100,000		0.0 %
1002 Fed Rcpts	6,100,000	6,100,000		0.0 %
AL Rampart: Snow Removal Equipment Building		150,000	150,000	100.0 %
1002 Fed Rcpts		150,000	150,000	100.0 %
AL Red Devil: Snow Removal Equipment Building	900,000	900,000		0.0 %
1002 Fed Rcpts	900,000	900,000		0.0 %
AL Tanana: Airport Improvements	8,100,000	8,100,000		0.0 %
1002 Fed Rcpts	8,100,000	8,100,000		0.0 %
AL Tetlin: Airport Relocation	7,550,000	7,550,000		0.0 %
1002 Fed Rcpts	7,550,000	7,550,000		0.0 %
<u>Surface Transportation Program</u>				
AL Alaska Highway: Milepost 1308 Tok Weigh Station	1,190,000	1,190,000		0.0 %
1002 Fed Rcpts	1,190,000	1,190,000		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL Alaska Highway: Milepost 1348 - Robertson River Wayside	10,000	10,000	0.0 %
1002 Fed Rcpts	10,000	10,000	0.0 %
AL Chena Hot Springs to Circle Hot Springs Road Reconnaissance	250,000	250,000	0.0 %
1002 Fed Rcpts	250,000	250,000	0.0 %
AL Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246	480,000	480,000	0.0 %
1002 Fed Rcpts	480,000	480,000	0.0 %
AL Dalton Highway: Milepost 18 to 22 Surfacing	70,000	70,000	0.0 %
1002 Fed Rcpts	70,000	70,000	0.0 %
AL Dalton Highway: Milepost 175 to 209 Reconstruction	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AL Eagle: Restore Customs House	60,000	60,000	0.0 %
1002 Fed Rcpts	60,000	60,000	0.0 %
AL Elliott Highway: Milepost 108 to 120 Rehabilitation - Minto Junction Area	6,500,000	6,500,000	0.0 %
1002 Fed Rcpts	6,500,000	6,500,000	0.0 %
AL Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing	300,000	300,000	0.0 %
1002 Fed Rcpts	300,000	300,000	0.0 %
AL Eureka to Rampart Road Reconstruction, Phase I	3,565,000	3,565,000	0.0 %
1002 Fed Rcpts	3,565,000	3,565,000	0.0 %
AL Eureka to Rampart Road Phase II/III Right of Way Acquisition	450,000	450,000	0.0 %
1002 Fed Rcpts	450,000	450,000	0.0 %
AL Grayling: Airport Bridge	60,000	60,000	0.0 %
1002 Fed Rcpts	60,000	60,000	0.0 %
AL Hughes: Landfill and Cemetery Road	80,000	80,000	0.0 %
1002 Fed Rcpts	80,000	80,000	0.0 %
AL McCarthy Road: Slide and Flood Damage Repairs	450,000	450,000	0.0 %
1002 Fed Rcpts	450,000	450,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL North Denali Access Study Engineering Support	250,000	250,000	0.0 %
1002 Fed Rcpts	250,000	250,000	0.0 %
AL Richardson Highway: Milepost 127 - Gulkana River Wayside	110,000	110,000	0.0 %
1002 Fed Rcpts	110,000	110,000	0.0 %
AL Stevens Village: Sanitation Road	320,000	320,000	0.0 %
1002 Fed Rcpts	320,000	320,000	0.0 %
AL Taylor Highway: Milepost 64 to 160 and the Top of the World Highway Safety Improvements	2,000,000	2,000,000	0.0 %
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
AL Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
<b>University of Alaska</b>			
<u>Non-Program Appropriations</u>			
AP Yukon Flats Training Center Expansion Completion	2,300,000	2,300,000	0.0 %
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
1048 Univ Rcpt	1,100,000		-1,100,000 -100.0 %
1108 Stat Desig		1,100,000	1,100,000 100.0 %
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<u>Non-Program Appropriations</u>			
AP Aniak Heavy Equipment Repair and Purchase	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Bettles Firehall Addition	51,158	51,158	0.0 %
1087 Muni Match	51,158	51,158	0.0 %
AP Chuathbaluk Community Facilities and Equipment Repair	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Eagle City Hall and Courthouse Historic Building Renovation	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Eagle Playground Equipment and Street Signs	10,695	10,695	0.0 %
1087 Muni Match	10,695	10,695	0.0 %
AP Fort Yukon Public Safety and Fire Department Equipment Purchase	25,991	25,991	0.0 %
1087 Muni Match	25,991	25,991	0.0 %
AP Galena Fire Hall Remodel	25,001	25,001	0.0 %
1087 Muni Match	25,001	25,001	0.0 %
AP Huslia Sewer Equipment Purchase	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kaltag Water and Sewer Improvements	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Koyukuk Community Hall Project, Phase II	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Marshall Teen and Youth Center Construction	26,259	26,259	0.0 %
1087 Muni Match	26,259	26,259	0.0 %
AP McGrath Cap'n Snow Building Upgrade	25,046	25,046	0.0 %
1087 Muni Match	25,046	25,046	0.0 %
AP Nikolai Generator Building Construction	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nulato Health Clinic Construction	30,496	30,496	0.0 %
1087 Muni Match	30,496	30,496	0.0 %
AP Ruby Community Facility Upgrades	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Tanana Heavy Equipment Replacement	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
<u>Non-Program Appropriations</u>			
AP Alatna Bulk Fuel Transport Vehicle Purchase	25,000	25,000	0.0 %
1088 Uninc Mtch	25,000	25,000	0.0 %
AP Arctic Village Multi-Purpose Facility	27,222	27,222	0.0 %
1088 Uninc Mtch	27,222	27,222	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Birch Creek Equipment Storage Garage	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Central Cemetery	10,000	10,000	0.0 %
1088 Unlnc Mtch	10,000	10,000	0.0 %
AP Central Landfill Dump Upgrades	10,000	10,000	0.0 %
1088 Unlnc Mtch	10,000	10,000	0.0 %
AP Central Satellite Receiver and Transmitter Replacement	18,000	18,000	0.0 %
1088 Unlnc Mtch	18,000	18,000	0.0 %
AP Chalkyitsik Electrification Upgrade and Extension	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Circle Village Teen Center Renovation and Equipment Purchase	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Deltana Volunteer Fire Department Equipment Purchase	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Dry Creek Multi-Purpose Building	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Evansville Clinic Emergency Vehicle Purchase	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Gakona Fire Fighting Equipment Purchase	93,815	93,815	0.0 %
1088 Unlnc Mtch	93,815	93,815	0.0 %
AP Healy Lake Land Acquisition	26,261	26,261	0.0 %
1088 Unlnc Mtch	26,261	26,261	0.0 %
AP Kenny Lake Community Facility Upgrades and Equipment Purchase	18,326	18,326	0.0 %
1088 Unlnc Mtch	18,326	18,326	0.0 %
AP Kenny Lake Fair Booth Purchase	10,000	10,000	0.0 %
1088 Unlnc Mtch	10,000	10,000	0.0 %
AP Manley Hot Springs Facility Upgrades	25,001	25,001	0.0 %
1088 Unlnc Mtch	25,001	25,001	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Mentasta Community Hall Kitchen Construction	26,365	26,365	0.0 %
1088 Unlnc Mtch	26,365	26,365	0.0 %
AP Minto Clinic Construction	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Northway Land Acquisition	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Rampart Heavy Equipment and Hazardous Waste Storage Facility Foundation	79,390	79,390	0.0 %
1088 Unlnc Mtch	79,390	79,390	0.0 %
AP Red Devil Community Hall Construction	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Slana Multi Field and Playground Equipment Purchase	15,000	15,000	0.0 %
1088 Unlnc Mtch	15,000	15,000	0.0 %
AP Slana Road Improvements	10,000	10,000	0.0 %
1088 Unlnc Mtch	10,000	10,000	0.0 %
AP Sleetmute Community Facilities Construction	25,001	25,001	0.0 %
1088 Unlnc Mtch	25,001	25,001	0.0 %
AP Stevens Village Heavy Equipment Purchase	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Takotna Fuel Truck Upgrade	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Tanacross Community Facilities Improvements	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %
AP Tetlin Street Upgrades	25,466	25,466	0.0 %
1088 Unlnc Mtch	25,466	25,466	0.0 %
AP Tok Community Library and Civic Center Upgrades	14,280	14,280	0.0 %
1088 Unlnc Mtch	14,280	14,280	0.0 %
AP Tolsona Purchase Mosquito Units	25,000	25,000	0.0 %
1088 Unlnc Mtch	25,000	25,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6 Interior Villages**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AP Venetie New Clinic</b>	<b>25,000</b>	<b>25,000</b>		<b>0.0 %</b>
1088 UnInc Mtch	25,000	25,000		0.0 %
*** Total Election District Expenditures	92,956,621	89,004,621	-3,952,000	-4.3 %

**Project Detail by Election District - FY04 Capital Budget**

**District 7-11 Fairbanks Areawide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Community and Economic Development</b>			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City of Ester - Volunteer Fire Department Capital Improvements 1004 Gen Fund		275,000	275,000 100.0 %
AP City of Fairbanks - Regional Fire Service Training Center Repair and Renovation 1004 Gen Fund		100,000	100,000 100.0 %
AP Denali Borough School District - Anderson School Septic Leach Field Replacement 1139 AHFC Div		206,400	206,400 100.0 %
AP Fairbanks North Star Borough - Carlson Activity Center Electronic Upgrade 1004 Gen Fund		300,000	300,000 100.0 %
AP Fairbanks North Star Borough - Eielson Farm Road Surface Upgrade 1004 Gen Fund		10,000	10,000 100.0 %
AP Fairbanks North Star Borough - Old Valdez Trail Construction 1004 Gen Fund		302,500	302,500 100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Alaska Trappers Association - Educational Video 1004 Gen Fund		50,000	50,000 100.0 %
AP Alaska-Siberia Research Center - Lend Lease Memorial 1004 Gen Fund		50,000	50,000 100.0 %
AP Denali Borough - Tri-Valley Volunteer Fire Dept. Certified Well System 1004 Gen Fund		30,000	30,000 100.0 %
AP Fairbanks Drama Association - Riverfront Theater 1004 Gen Fund		50,000	50,000 100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 7-11 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Jo Scott's Center for Cultural Developments, Inc. - Fairbanks Summer Arts Festival 1004 Gen Fund		20,000	20,000	100.0 %
AP Love Social Services Center - Capital Improvements 1004 Gen Fund		75,000	75,000	100.0 %
AP Midnight Sun Council/ Boy Scouts of America - Water and Sewer Upgrade 1004 Gen Fund		215,000	215,000	100.0 %
AP Tanana Chiefs Conference - Morris Thompson Cultural and Visitors Center 1139 AHFC Div		1,700,000	1,700,000	100.0 %
Department of Education and Early Development				
<u>Non-Program Appropriations</u>				
AP Yukon Koyukuk School District - Manley Hot Springs School Carpeting 1004 Gen Fund		27,000	27,000	100.0 %
Department of Environmental Conservation				
<u>Village Safe Water Feasibility Studies</u>				
AL Anderson Water and Wastewater Feasibility Study 1002 Fed Rcpts 1139 AHFC Div	100,000	100,000		0.0 %
	75,000	75,000		0.0 %
	25,000	25,000		0.0 %
Department of Health and Social Services				
<u>Non-Program Appropriations</u>				
AP Fairbanks Public Health Center Repair and Back-up Generator 1002 Fed Rcpts 1004 Gen Fund	276,250	136,700	-139,550	-50.5 %
	46,800	26,700	-20,100	-42.9 %
	229,450	110,000	-119,450	-52.1 %
Department of Public Safety				
<u>Non-Program Appropriations</u>				

**Project Detail by Election District - FY04 Capital Budget**

**District 7-11 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AP Fairbanks Public Safety Bldg - Indoor Firing Range Lead Removal</b>	<b>66,000</b>	<b>66,000</b>	<b>0.0 %</b>	
1004 Gen Fund	66,000	66,000	0.0 %	
<b>AP Fairbanks Roof Replacement Project</b>	<b>1,019,100</b>	<b>510,000</b>	<b>-509,100</b>	<b>-50.0 %</b>
1004 Gen Fund	1,019,100	510,000	-509,100	-50.0 %
<b>Department of Transportation/Public Facilities</b>				
<u>Airport Improvement Program</u>				
<b>AL Fairbanks International Airport: Annual Improvements</b>	<b>350,000</b>	<b>300,000</b>	<b>-50,000</b>	<b>-14.3 %</b>
1027 Int Airprt	350,000	300,000	-50,000	-14.3 %
<b>AL Fairbanks International Airport: Environmental Assessment and Cleanup</b>	<b>500,000</b>	<b>500,000</b>	<b>0.0 %</b>	
1027 Int Airprt	500,000	500,000	0.0 %	
<b>AL Fairbanks International Airport: Equipment</b>	<b>2,248,700</b>	<b>2,248,700</b>	<b>0.0 %</b>	
1027 Int Airprt	2,248,700		-2,248,700	-100.0 %
1112 IntAptCons		1,431,700	1,431,700	100.0 %
1179 PFC		817,000	817,000	100.0 %
<b>AL Fairbanks International Airport: General Aviation Ramp Expansion Design and Construction</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	3,730,000	3,730,000	0.0 %	
1027 Int Airprt	270,000	270,000	0.0 %	
<b>AL Fairbanks International Airport: Preliminary Planning, Scoping and Engineering Studies</b>	<b>500,100</b>		<b>-500,100</b>	<b>-100.0 %</b>
1002 Fed Rcpts	466,300		-466,300	-100.0 %
1027 Int Airprt	33,800		-33,800	-100.0 %
<b>AL Fairbanks International Airport: Runway 1L/19R Rehabilitation</b>	<b>20,000,000</b>		<b>-20,000,000</b>	<b>-100.0 %</b>
1002 Fed Rcpts	18,650,000		-18,650,000	-100.0 %
1027 Int Airprt	1,350,000		-1,350,000	-100.0 %
<b>AL Fairbanks International Airport: Taxiway Alpha Reconstruction</b>		<b>17,500,000</b>	<b>17,500,000</b>	<b>100.0 %</b>
1002 Fed Rcpts		16,437,500	16,437,500	100.0 %
1112 IntAptCons		1,062,500	1,062,500	100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 7-11 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AL Fairbanks International Airport: Terminal Redevelopment</b>	<b>3,460,000</b>	<b>4,260,000</b>	<b>800,000</b>	<b>23.1 %</b>
1002 Fed Rcpts	3,243,700	2,226,500	-1,017,200	-31.4 %
1027 Int Airprt	216,300		-216,300	-100.0 %
1112 IntAptCons		233,500	233,500	100.0 %
1179 PFC		1,800,000	1,800,000	100.0 %
<u>Surface Transportation Program</u>				
<b>AL Fairbanks: Electrical Plug-In and Operation Program</b>	<b>46,000</b>	<b>46,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	46,000	46,000		0.0 %
<b>AL Fairbanks: Illinois to Barnette and Bridge</b>	<b>2,220,000</b>	<b>2,220,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	2,220,000	2,220,000		0.0 %
<b>AL Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects</b>	<b>1,820,000</b>	<b>1,820,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	1,820,000	1,820,000		0.0 %
<b>AL Fairbanks Metropolitan Area 2004 Transportation Projects</b>	<b>12,200,000</b>	<b>12,200,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	12,200,000	12,200,000		0.0 %
<b>AL Fairbanks: University Avenue Widening</b>	<b>3,000,000</b>	<b>3,000,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	3,000,000	3,000,000		0.0 %
<b>AL Parks Highway: Milepost 204 - Summit Railroad Overcrossing</b>	<b>3,500,000</b>	<b>3,500,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	3,500,000	3,500,000		0.0 %
<b>AL Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control</b>	<b>100,000</b>	<b>100,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	100,000	100,000		0.0 %
<b>AL Parks Highway: Nenana Canyon Safety and Access Improvements - Phase 1</b>	<b>1,474,300</b>	<b>1,474,300</b>		<b>0.0 %</b>
1002 Fed Rcpts	1,474,300	1,474,300		0.0 %
<b>AL Steese Highway: Milepost 53 to 62 Rehabilitation</b>	<b>4,500,000</b>	<b>4,500,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	4,500,000	4,500,000		0.0 %

University of Alaska

Non-Program Appropriations

**Project Detail by Election District - FY04 Capital Budget**

**District 7-11 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Replacement of Research Vessel	80,000,000		-80,000,000	-100.0 %
1048 Univ Rcpt	80,000,000		-80,000,000	-100.0 %
AP West Ridge Research Building	16,000,000	16,000,000		0.0 %
1002 Fed Rcpts	2,000,000	2,000,000		0.0 %
1048 Univ Rcpt	14,000,000	14,000,000		0.0 %
Municipal Capital Matching Grants (AS 37.06.010)				
<u>Non-Program Appropriations</u>				
AP Anderson Heavy Equipment Repair and Road Upgrades	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
AP Denali Borough Cantwell Community Well	18,000	18,000		0.0 %
1087 Muni Match	18,000	18,000		0.0 %
AP Denali Borough Recreational Facility Equipment and Parking Improvements	15,339	15,339		0.0 %
1087 Muni Match	15,339	15,339		0.0 %
AP Fairbanks City Hall Security Equipment Purchase	20,000	20,000		0.0 %
1087 Muni Match	20,000	20,000		0.0 %
AP Fairbanks City Wide Street Upgrades	300,000	300,000		0.0 %
1087 Muni Match	300,000	300,000		0.0 %
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement	91,000	91,000		0.0 %
1087 Muni Match	91,000	91,000		0.0 %
AP Fairbanks North Star Borough Ester VFD Station Upgrade Breathing Apparatus	35,000	35,000		0.0 %
1087 Muni Match	35,000	35,000		0.0 %
AP Fairbanks North Star Borough North Star VFD Station #1 Upgrade Breathing Apparatus	59,500	59,500		0.0 %
1087 Muni Match	59,500	59,500		0.0 %
AP Fairbanks North Star Borough North Star VFD Station #1 Ventilation and Vehicle Exhaust System	30,800	44,450	13,650	44.3 %
1087 Muni Match	30,800	44,450	13,650	44.3 %

**Project Detail by Election District - FY04 Capital Budget**

**District 7-11 Fairbanks Areawide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Fairbanks North Star Borough Parks and Recreation Department Playground Surfacing and Equipment Upgrades	84,000	53,406	-30,594	-36.4 %
1087 Muni Match	84,000	53,406	-30,594	-36.4 %
AP Fairbanks North Star Borough Pioneer Park Main Entrance and Parking Improvements, Phase 1	350,000	350,000		0.0 %
1087 Muni Match	350,000	350,000		0.0 %
AP Fairbanks North Star Borough Public Works Department Borough Wide Fire/Life/Safety	140,000	140,000		0.0 %
1087 Muni Match	140,000	140,000		0.0 %
AP Fairbanks North Star Borough Tanana River Levee Major Improvements	33,600	33,600		0.0 %
1087 Muni Match	33,600	33,600		0.0 %
AP Fairbanks Public Works Equipment Purchase	49,000	49,000		0.0 %
1087 Muni Match	49,000	49,000		0.0 %
AP Fairbanks Technology Hardware Upgrades	132,182	132,182		0.0 %
1087 Muni Match	132,182	132,182		0.0 %
AP Fairbanks Utilidor Alarm	10,000	10,000		0.0 %
1087 Muni Match	10,000	10,000		0.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)				
<u>Non-Program Appropriations</u>				
AP Goldstream Road Construction	25,000	25,000		0.0 %
1088 Uninc Mtch	25,000	25,000		0.0 %
*** Total Election District Expenditures	158,798,871	79,294,077	-79,504,794	-50.1 %

**Project Detail by Election District - FY04 Capital Budget**

**District 12 Richardson/Glenn Highways**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Community and Economic Development</b>			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Copper Valley Community Library Association - Glennallen Community Library Renovations and Construction		100,000	100,000 100.0 %
1004 Gen Fund		100,000	100,000 100.0 %
AP Delta Greely School District Land Purchase from Mental Health Trust		46,400	46,400 100.0 %
1004 Gen Fund		46,400	46,400 100.0 %
AP GlennRich Fire Rescue - Willow Lake Road Project, ADA compliance/Final Stage		30,000	30,000 100.0 %
1004 Gen Fund		30,000	30,000 100.0 %
AP Salcha Senior Center Safe Drinking Water Facility		10,000	10,000 100.0 %
1004 Gen Fund		10,000	10,000 100.0 %
AP Valdez Civil Air Patrol - Hangar Renovations		90,000	90,000 100.0 %
1004 Gen Fund		90,000	90,000 100.0 %
<b>Department of Environmental Conservation</b>			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Valdez Outlying Wastewater Treatment Plant Analysis	141,400	141,400	0.0 %
1139 AHFC Div	141,400	141,400	0.0 %
AL Valdez Sewer Treatment Plant Aeration Improvements Phase 2	494,900	494,900	0.0 %
1004 Gen Fund	494,900	494,900	0.0 %
AL Valdez Sewer Treatment Plant Ocean Outfall Line	1,272,600	1,272,600	0.0 %
1004 Gen Fund		1,083,600	1,083,600 100.0 %
1139 AHFC Div	1,272,600	189,000	-1,083,600 -85.1 %
<u>Village Safe Water Feasibility Studies</u>			
AL Delta Junction Downtown Water and Sewer Master Plan	100,000	100,000	0.0 %
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
<b>Department of Transportation/Public Facilities</b>			

**Project Detail by Election District - FY04 Capital Budget**

**District 12 Richardson/Glenn Highways**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Airport Improvement Program</u>			
AL Valdez: Airport Rehabilitation	4,200,000	4,200,000	0.0 %
1002 Fed Rcpts	4,200,000	4,200,000	0.0 %
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway: Prince William Sound Maintenance Facility	1,150,000	1,150,000	0.0 %
1002 Fed Rcpts	1,150,000	1,150,000	0.0 %
AL Glenn Highway: Milepost 80 to 92 Reconstruction - Long Lake to Cascade	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	1,000,000	0.0 %
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %
AL Glennallen: Glenn Highway Bike Path	40,000	40,000	0.0 %
1002 Fed Rcpts	40,000	40,000	0.0 %
AL Intelligent Specialty Vehicle System (IWAYS)	239,800	239,800	0.0 %
1002 Fed Rcpts	239,800	239,800	0.0 %
AL Richardson Highway: Milepost 228 - One Mile Creek Bridge #0591	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AL Richardson Highway: Milepost 237 Donnelly Dike Repairs	430,000	430,000	0.0 %
1002 Fed Rcpts	430,000	430,000	0.0 %
AL Valdez: Dayville Road Bridges and Road Improvements		14,780,000	14,780,000 100.0 %
1002 Fed Rcpts		14,780,000	14,780,000 100.0 %
<u>Municipal Capital Matching Grants (AS 37.06.010)</u>			
<u>Non-Program Appropriations</u>			
AP Delta Junction Cemetery Upgrade	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Valdez Design and Construction of New Hospital	102,713	102,713	0.0 %
1087 Muni Match	102,713	102,713	0.0 %
<u>Unincorp Comm. Cap Match Grant (AS 37.06.020)</u>			
<u>Non-Program Appropriations</u>			

**Project Detail by Election District - FY04 Capital Budget**

**District 12 Richardson/Glenn Highways**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Glennallen Historical Cabin Renovation	15,000	15,000	0.0 %	
1088 Uninc Mtch	15,000	15,000	0.0 %	
AP Glennallen Library Well, Water and Sewer	10,064	10,064	0.0 %	
1088 Uninc Mtch	10,064	10,064	0.0 %	
AP Paxson Purchase Medical Defibrillators	22,500	22,500	0.0 %	
1088 Uninc Mtch	22,500	22,500	0.0 %	
AP Tazlina Community Roads Upgrades	25,302	25,302	0.0 %	
1088 Uninc Mtch	25,302	25,302	0.0 %	
*** Total Election District Expenditures	18,769,279	33,825,679	15,056,400	80.2 %

**Project Detail by Election District - FY04 Capital Budget**

**District 13-16 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
Department of Community and Economic Development			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City of Houston - Fire Station Roof Repairs 1150 ASLC Div		8,000 8,000	8,000 100.0 % 8,000 100.0 %
AP City of Houston - Fire Truck 1004 Gen Fund		117,000 117,000	117,000 100.0 % 117,000 100.0 %
AP City of Palmer - Airport Access Road Construction 1004 Gen Fund		67,500 67,500	67,500 100.0 % 67,500 100.0 %
AP City of Wasilla - Gravel to Asphalt Road Program 1004 Gen Fund		250,000 250,000	250,000 100.0 % 250,000 100.0 %
AP City of Wasilla - Maintenance Building 1004 Gen Fund		200,000 200,000	200,000 100.0 % 200,000 100.0 %
AP City of Wasilla - Sports Arena Equipment 1004 Gen Fund		75,000 75,000	75,000 100.0 % 75,000 100.0 %
AP Matanuska Susitna Borough - Butte Community Center Improvements and Equipment 1004 Gen Fund		10,000 10,000	10,000 100.0 % 10,000 100.0 %
AP Matanuska Susitna Borough - Butte Volunteer Fire Department Equipment Upgrades 1004 Gen Fund		10,000 10,000	10,000 100.0 % 10,000 100.0 %
AP Matanuska Susitna Borough - Chickaloon Trail Road Improvements from Fish Lake Road to Drill Lake 1004 Gen Fund		85,000 85,000	85,000 100.0 % 85,000 100.0 %
AP Matanuska Susitna Borough - Fairview Loop Road Safety Upgrades 1004 Gen Fund		25,000 25,000	25,000 100.0 % 25,000 100.0 %
AP Matanuska Susitna Borough - Su-Valley Jr./Sr. High Roof Repairs 1004 Gen Fund		15,000 15,000	15,000 100.0 % 15,000 100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 13-16 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Matanuska Susitna Borough - Talkeetna Elementary School Books and School Needs 1150 ASLC Div		10,000	10,000	100.0 %
AP Matanuska Susitna Borough - Trapper Creek Elementary Roof Repair and Related Needs 1150 ASLC Div		15,000	15,000	100.0 %
AP Matanuska Susitna Borough - Willow Elementary School Books and School Needs 1150 ASLC Div		10,000	10,000	100.0 %
		10,000	10,000	100.0 %
<b>Department of Environmental Conservation</b>				
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
AL Palmer Water System Improvements 1B 1004 Gen Fund	2,000,000	2,000,000		0.0 %
	2,000,000	2,000,000		0.0 %
AL Wasilla Sewer Main Improvement Program Phase 2 1004 Gen Fund	157,100	157,100		0.0 %
	157,100	157,100		0.0 %
AL Wasilla Storm Water Pumping and Treatment 1139 AHFC Div	271,500	271,500		0.0 %
	271,500	271,500		0.0 %
AL Wasilla Water Main Improvement Program Phase 2 1004 Gen Fund	945,100	945,100		0.0 %
	110,300	110,300		0.0 %
	834,800	834,800		0.0 %
<b>Department of Public Safety</b>				
<u>Non-Program Appropriations</u>				
AP Palmer Public Safety Building Security Improvements 1004 Gen Fund		26,250	26,250	100.0 %
		26,250	26,250	100.0 %
<b>Department of Transportation/Public Facilities</b>				
<u>Non-Program Appropriations</u>				
AP Parks Highway Traffic Signal 1004 Gen Fund		225,000	225,000	100.0 %
		225,000	225,000	100.0 %
<u>Airport Improvement Program</u>				

**Project Detail by Election District - FY04 Capital Budget**

**District 13-16 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AL Birchwood: Airport Lighting</b>		<b>400,000</b>	<b>400,000</b>	<b>100.0 %</b>
1002 Fed Rcpts		400,000	400,000	100.0 %
<u>Surface Transportation Program</u>				
<b>AL Mat-Su: Parks Highway - Denali View South Viewpoint</b>	<b>1,690,000</b>	<b>1,690,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	1,690,000	1,690,000		0.0 %
<b>AL Mat-Su: Wasilla Fishhook Rehabilitation</b>	<b>2,000,000</b>	<b>2,000,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	2,000,000	2,000,000		0.0 %
<b>AL Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street</b>	<b>5,000,000</b>	<b>5,000,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	5,000,000	5,000,000		0.0 %
<b>AL Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow</b>	<b>2,150,000</b>	<b>2,150,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	2,150,000	2,150,000		0.0 %
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>				
<u>Non-Program Appropriations</u>				
<b>AP Houston Upgrade and Paving King Arthur to Anthony</b>	<b>25,000</b>	<b>25,000</b>		<b>0.0 %</b>
1087 Muni Match	25,000	25,000		0.0 %
<b>AP Matanuska Susitna Borough Facility Remodel</b>		<b>200,000</b>	<b>200,000</b>	<b>100.0 %</b>
1087 Muni Match		200,000	200,000	100.0 %
<b>AP Matanuska Susitna Borough Garden Terrace Water System Upgrades</b>	<b>40,000</b>	<b>40,000</b>		<b>0.0 %</b>
1087 Muni Match	40,000	40,000		0.0 %
<b>AP Matanuska Susitna Borough Hatcher Pass X-Country Ski Trails Engineering and Design</b>	<b>105,000</b>	<b>105,000</b>		<b>0.0 %</b>
1087 Muni Match	105,000	105,000		0.0 %
<b>AP Matanuska Susitna Borough Historic Preservation Repairs and Renovation</b>	<b>50,000</b>	<b>50,000</b>		<b>0.0 %</b>
1087 Muni Match	50,000	50,000		0.0 %
<b>AP Matanuska Susitna Borough Lake Signage Purchase and Installation</b>	<b>20,000</b>	<b>20,000</b>		<b>0.0 %</b>
1087 Muni Match	20,000	20,000		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 13-16 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Matanuska Susitna Borough Pool Rehabilitation	70,000	70,000		0.0 %
1087 Muni Match	70,000	70,000		0.0 %
AP Matanuska Susitna Borough Rescue Vehicle Purchase	70,000	70,000		0.0 %
1087 Muni Match	70,000	70,000		0.0 %
AP Matanuska Susitna Borough Sutton Library and Community Center Renovation	140,000	140,000		0.0 %
1087 Muni Match	140,000	140,000		0.0 %
AP Matanuska Susitna Borough Traffic Calming Installation	103,978	103,978		0.0 %
1087 Muni Match	103,978	103,978		0.0 %
AP Matanuska Susitna Borough Warehouse Facility Purchase	200,000		-200,000	-100.0 %
1087 Muni Match	200,000		-200,000	-100.0 %
AP Palmer Sidewalk Improvements	60,000	60,000		0.0 %
1087 Muni Match	60,000	60,000		0.0 %
AP Palmer Street Light Improvements	48,000	48,000		0.0 %
1087 Muni Match	48,000	48,000		0.0 %
AP Wasilla Construction of Maintenance Facility	118,323	118,323		0.0 %
1087 Muni Match	118,323	118,323		0.0 %
*** Total Election District Expenditures	15,264,001	16,812,751	1,548,750	10.1 %

**Project Detail by Election District - FY04 Capital Budget**

**District 17-32 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>Department of Community and Economic Development</b>				
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP Municipality of Anchorage - Anchorage Police Department CIRT Equipment and Supplies 1004 Gen Fund		75,000	75,000	100.0 %
AP Municipality of Anchorage - Arlon St. Upgrade - 88th Avenue to Abbott Road, Recycled Asphalt 1004 Gen Fund		100,000	100,000	100.0 %
AP Municipality of Anchorage - Arlon St./88th Avenue Area Drainage 1004 Gen Fund		50,000	50,000	100.0 %
AP Municipality of Anchorage - Bartlett High School Intersection Safety Improvement Project 1150 ASLC Div		500,000	500,000	100.0 %
AP Municipality of Anchorage - Campbell Airstrip Road Area, Road and Drainage Improvements 1004 Gen Fund		90,000	90,000	100.0 %
AP Municipality of Anchorage - Campbell Lake Dam Erosion Control Project 1004 Gen Fund		80,000	80,000	100.0 %
AP Municipality of Anchorage - Laurel St. Upgrade, Dowling Rd. to 64th Avenue 1004 Gen Fund		270,000	270,000	100.0 %
AP Municipality of Anchorage - Lower Hillside Area Storm Drainage 1004 Gen Fund		70,000	70,000	100.0 %
AP Municipality of Anchorage - Mike Street, Bonanza Road, Nielson Way/ Chip Sealing, Drainage, and Recycled Asphalt Program 1004 Gen Fund		30,000	30,000	100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 17-32 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Municipality of Anchorage - Muldoon Road Turn Lane		40,000	40,000	100.0 %
1004 Gen Fund		40,000	40,000	100.0 %
AP Municipality of Anchorage - Northern Lights Sound Barrier Project Between Lake Otis Parkway and New Seward Highway		250,000	250,000	100.0 %
1004 Gen Fund		250,000	250,000	100.0 %
AP Municipality of Anchorage - South Anchorage Sports Complex Improvements		125,000	125,000	100.0 %
1004 Gen Fund		125,000	125,000	100.0 %
AP Municipality of Anchorage - Traffic Calming/Pedestrian Safety Study		50,000	50,000	100.0 %
1004 Gen Fund		50,000	50,000	100.0 %
AP Municipality of Anchorage/ Anchorage School District - Huffman School Intercom System		11,000	11,000	100.0 %
1139 AHFC Div		11,000	11,000	100.0 %
AP Municipality of Anchorage/ Anchorage School District - O'Malley School Directional Signs at O'Malley & Rockridge Road		2,000	2,000	100.0 %
1150 ASLC Div		2,000	2,000	100.0 %
AP Municipality of Anchorage/ Anchorage School District - Oceanview School, Bicycle Racks and Installation		5,000	5,000	100.0 %
1150 ASLC Div		5,000	5,000	100.0 %
AP Municipality of Anchorage/ Anchorage Water & Wastewater Utility - Water Extension/Sand Lake Area		375,000	375,000	100.0 %
1004 Gen Fund		375,000	375,000	100.0 %
AP Municipality of Anchorage/ Health and Human Services Department - West Anchorage Well Water Testing		55,000	55,000	100.0 %
1004 Gen Fund		55,000	55,000	100.0 %
<u>Grants to Named Recipients (AS 37.05.316)</u>				

**Project Detail by Election District - FY04 Capital Budget**

**District 17-32 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Alaska Airshow Association - Performer and Vendor Transportation Costs 1004 Gen Fund		50,000	50,000	100.0 %
AP Alaska Athlete Development Foundation Inc. - World Game Participation 1004 Gen Fund		50,000	50,000	100.0 %
AP Alaska Aviation Heritage Museum - Building Expenses and Exhibit Improvements 1004 Gen Fund		250,000	250,000	100.0 %
AP Boys and Girls Club of Anchorage - Mini-Buses 1004 Gen Fund		215,000	215,000	100.0 %
AP Boys and Girls Club of Anchorage - South Anchorage Clubhouse 1004 Gen Fund		40,000	40,000	100.0 %
AP Chugiak/Eagle River Chamber of Commerce - Town Center Revitalization Project 1004 Gen Fund		100,000	100,000	100.0 %
AP Drug Abuse Resistance Education (DARE) Alaska, Inc. - School Based Substance Abuse Prevention Program 1004 Gen Fund		25,000	25,000	100.0 %
AP Eagle River Alaska Veterans' Museum - Start-up Costs 1004 Gen Fund		25,000	25,000	100.0 %
AP Muldoon Boys & Girls Club Community Center - Capital Improvements and Equipment 1004 Gen Fund		64,000	64,000	100.0 %
AP Municipality of Anchorage - Northeast & Nunaka Valley Community Patrol Fuel Cost Assistance 1004 Gen Fund		5,000	5,000	100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 17-32 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Nordic Ski Club of Anchorage - Trail Maintenance and Upgrades 1004 Gen Fund		35,000	35,000	100.0 %
		35,000	35,000	100.0 %
Department of Environmental Conservation				
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
AL Anchorage Water, Wastewater and Water Quality Projects 1004 Gen Fund	3,000,000	3,000,000		0.0 %
	3,000,000	3,000,000		0.0 %
<u>Village Safe Water Feasibility Studies</u>				
AL Whittier Water Master Plan Update and Water Source Feasibility Study 1002 Fed Rcpts 1139 AHFC Div	165,000	165,000		0.0 %
	123,700	123,700		0.0 %
	41,300	41,300		0.0 %
Department of Health and Social Services				
<u>Non-Program Appropriations</u>				
AP Public Health Laboratory Legal Settlement 1108 Stat Desig	76,000	76,000		0.0 %
	76,000	76,000		0.0 %
Department of Natural Resources				
<u>Non-Program Appropriations</u>				
AP Division of Parks - Sultana Road Maintenance 1004 Gen Fund		8,000	8,000	100.0 %
		8,000	8,000	100.0 %
AP Improving Milk Processing Facilities in Milk Shortage States Federal Program 1002 Fed Rcpts	5,000,000	5,000,000		0.0 %
	5,000,000	5,000,000		0.0 %
Department of Transportation/Public Facilities				
<u>Airport Improvement Program</u>				
AL Lake Hood Seaplane Base: General Aviation Improvements 1002 Fed Rcpts	4,000,000		-4,000,000	-100.0 %
	4,000,000		-4,000,000	-100.0 %
AL Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study 1002 Fed Rcpts		3,158,000	3,158,000	100.0 %
		3,158,000	3,158,000	100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 17-32 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Ted Stevens Anchorage International Airport: Aircraft Apron Expansion		14,130,000	14,130,000	100.0 %
1002 Fed Rcpts		10,439,051	10,439,051	100.0 %
1179 PFC		3,690,949	3,690,949	100.0 %
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance, Electric and Blast		27,498,000	27,498,000	100.0 %
1002 Fed Rcpts		20,948,764	20,948,764	100.0 %
1112 IntAptCons		4,165,638	4,165,638	100.0 %
1179 PFC		2,383,598	2,383,598	100.0 %
AL Ted Stevens Anchorage International Airport: Deicing System		6,907,000	6,907,000	100.0 %
1002 Fed Rcpts		5,328,000	5,328,000	100.0 %
1112 IntAptCons		1,579,000	1,579,000	100.0 %
AL Ted Stevens Anchorage International Airport: Engine Runup Pad		3,947,000	3,947,000	100.0 %
1002 Fed Rcpts		3,552,300	3,552,300	100.0 %
1112 IntAptCons		394,700	394,700	100.0 %
AL Ted Stevens Anchorage International Airport: Lake Hood Seaplane Base: General Aviation Improvements		3,000,000	3,000,000	100.0 %
1002 Fed Rcpts		3,000,000	3,000,000	100.0 %
AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation		2,000,000	2,000,000	100.0 %
1002 Fed Rcpts		2,000,000	2,000,000	100.0 %
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation		9,736,000	9,736,000	100.0 %
1002 Fed Rcpts		8,000,000	8,000,000	100.0 %
1112 IntAptCons		1,736,000	1,736,000	100.0 %
AL Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements		14,217,000	14,217,000	100.0 %
1002 Fed Rcpts		10,414,647	10,414,647	100.0 %
1112 IntAptCons		2,504,601	2,504,601	100.0 %
1179 PFC		1,297,752	1,297,752	100.0 %

Anchorage Metropolitan Area Transportation System (AMATS) Projects

**Project Detail by Election District - FY04 Capital Budget**

**District 17-32 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL Anchorage: Automated Operating System for People Mover	320,000	320,000	0.0 %
1002 Fed Rcpts	320,000	320,000	0.0 %
AL Anchorage: National Highway System Arterial Rut Repair	12,500,000	12,500,000	0.0 %
1002 Fed Rcpts	12,500,000	12,500,000	0.0 %
AL Anchorage: National Highway System Intersection Improvements	6,600,000	6,600,000	0.0 %
1002 Fed Rcpts	6,600,000	6,600,000	0.0 %
AL Anchorage Metropolitan Area Transportation System 2004 Flexible Program	44,730,000	44,730,000	0.0 %
1002 Fed Rcpts	44,730,000	44,730,000	0.0 %
AL Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program	2,730,000	2,730,000	0.0 %
1002 Fed Rcpts	2,730,000	2,730,000	0.0 %
AL Anchorage: Private Sector Block Heater Incentive Program	460,000	460,000	0.0 %
1002 Fed Rcpts	460,000	460,000	0.0 %
AL Anchorage: Transit Fleet Expansion	1,340,000	1,340,000	0.0 %
1002 Fed Rcpts	1,340,000	1,340,000	0.0 %
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	54,000	54,000	0.0 %
1002 Fed Rcpts	54,000	54,000	0.0 %
<u>Surface Transportation Program</u>			
AL Seward Highway: Milepost 56.2 Canyon Creek Wayside	40,000	40,000	0.0 %
1002 Fed Rcpts	40,000	40,000	0.0 %
AL Whittier: Ferry Access Road	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AL Whittier: Maintenance and Operations	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %

University of Alaska

Non-Program Appropriations

**Project Detail by Election District - FY04 Capital Budget**

**District 17-32 Anchorage Areawide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Small Business Development Center	550,000	550,000		0.0 %
1004 Gen Fund	550,000	550,000		0.0 %
AP University Center - Phase 2	2,400,000	2,400,000		0.0 %
1048 Univ Rcpt	2,400,000		-2,400,000	-100.0 %
1108 Stat Desig		2,400,000	2,400,000	100.0 %
<b>Alaska Court System</b>				
<u>Non-Program Appropriations</u>				
AP Replacement Central Services Van	30,000	31,000	1,000	3.3 %
1004 Gen Fund	30,000	31,000	1,000	3.3 %
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>				
<u>Non-Program Appropriations</u>				
AP Anchorage 2003 Major Facility Upgrade Projects	1,250,000	1,250,000		0.0 %
1087 Muni Match	1,250,000	1,250,000		0.0 %
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation	700,000		-700,000	-100.0 %
1087 Muni Match	700,000		-700,000	-100.0 %
AP Anchorage Elmore Road Upgrade-Huffman Road to Dearmoun Road	700,000	700,000		0.0 %
1087 Muni Match	700,000	700,000		0.0 %
AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation	70,000	70,000		0.0 %
1087 Muni Match	70,000	70,000		0.0 %
AP Anchorage Intersection Safety Improvements	533,647	533,647		0.0 %
1087 Muni Match	533,647	533,647		0.0 %
AP Anchorage Swimming Pool Upgrades	1,000,000	1,000,000		0.0 %
1087 Muni Match	1,000,000	1,000,000		0.0 %
AP Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) Road and Drainage Rehabilitation		700,000	700,000	100.0 %
1087 Muni Match		700,000	700,000	100.0 %
AP Whittier Repair and Renovation of Public Buildings	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %

Project Detail by Election District - FY04 Capital Budget

District 17-32 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
*** Total Election District Expenditures	92,773,647	176,412,647	83,639,000	90.2 %

**Project Detail by Election District - FY04 Capital Budget**

**District 33-35 Kenai Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Community and Economic Development</b>			
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City of Homer - Water and Wastewater Master Plan 1004 Gen Fund		125,000	125,000 100.0 %
AP City of Homer/ Kachemak Emergency Service Area - Fast Attack Fire Engine 1004 Gen Fund		135,000	135,000 100.0 %
AP City of Seldovia - X-Ray Machine 1004 Gen Fund		25,000	25,000 100.0 %
AP City of Seward - Qutekcak Shellfish Hatchery Seeding Program 1004 Gen Fund		69,000	69,000 100.0 %
AP City of Seward - Replacement Self Contained Breathing Apparatus 1004 Gen Fund		55,000	55,000 100.0 %
AP Kenai Peninsula Borough - Arctic Winter Games Development Costs 1004 Gen Fund		200,000	200,000 100.0 %
AP Kenai Peninsula Borough - Central Emergency Services Response and Sheltering Trailer and Other Equipment 1004 Gen Fund		75,000	75,000 100.0 %
AP Kenai Peninsula Borough - Joint Municipal Water and Sewer System Analysis 1004 Gen Fund		150,000	150,000 100.0 %
AP Kenai Peninsula Borough - Nikiski Fire Service Area - Ambulance 1004 Gen Fund		120,000	120,000 100.0 %
AP Kenai Peninsula Borough - Nikiski Senior Center Sanitary Facility 1004 Gen Fund		120,000	120,000 100.0 %
<b>Department of Environmental Conservation</b>			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			

**Project Detail by Election District - FY04 Capital Budget**

**District 33-35 Kenai Areawide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Kenai Peninsula Borough Solid Waste Management Study	60,000	60,000		0.0 %
1139 AHFC Div	60,000	60,000		0.0 %
AL Seward Upgrade and Realignment of Third Avenue Water Main	1,470,000	1,470,000		0.0 %
1004 Gen Fund	1,470,000	1,470,000		0.0 %
AL Seward Water Source Study	99,800	99,800		0.0 %
1139 AHFC Div	99,800	99,800		0.0 %
AL Soldotna Wastewater Treatment Plant Improvements	1,485,000	1,485,000		0.0 %
1139 AHFC Div	1,485,000	1,485,000		0.0 %
AL Soldotna Water System Improvements	600,000	600,000		0.0 %
1004 Gen Fund	600,000	600,000		0.0 %
<u>Village Safe Water Projects</u>				
AL Nikolaevsk Water and Sewer Project	1,799,900	1,799,900		0.0 %
1002 Fed Rcpts	1,349,900	1,349,900		0.0 %
1139 AHFC Div	450,000	450,000		0.0 %
<u>Village Safe Water Feasibility Studies</u>				
AL Ninilchik Water and Sewer Feasibility Study	100,000	100,000		0.0 %
1002 Fed Rcpts	75,000	75,000		0.0 %
1139 AHFC Div	25,000	25,000		0.0 %
AL Voznesenka Community Safe Water Expansion Feasibility Study	100,000	100,000		0.0 %
1002 Fed Rcpts	75,000	75,000		0.0 %
1139 AHFC Div	25,000	25,000		0.0 %
Department of Fish and Game				
<u>Non-Program Appropriations</u>				
AP Kenai River Sonar Site Bunkhouse and Lab	350,000		-350,000	-100.0 %
1004 Gen Fund	350,000		-350,000	-100.0 %
Department of Transportation/Public Facilities				
<u>Non-Program Appropriations</u>				
AP Echo Lake Road Rehabilitation		250,000	250,000	100.0 %
1004 Gen Fund		250,000	250,000	100.0 %
<u>Surface Transportation Program</u>				

**Project Detail by Election District - FY04 Capital Budget**

**District 33-35 Kenai Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	7,500,000	7,500,000	0.0 %
1002 Fed Rcpts	7,500,000	7,500,000	0.0 %
AL Sterling Highway: Milepost 161.4 Erosion Protection	50,000	50,000	0.0 %
1002 Fed Rcpts	50,000	50,000	0.0 %
University of Alaska			
<u>Non-Program Appropriations</u>			
AP Kenai Peninsula College - Vocational Education Pilot Project		50,000	50,000 100.0 %
1150 ASLC Div		50,000	50,000 100.0 %
Municipal Capital Matching Grants (AS 37.06.010)			
<u>Non-Program Appropriations</u>			
AP Homer Public Library	101,242	101,242	0.0 %
1087 Muni Match	101,242	101,242	0.0 %
AP Kenai Peninsula Borough Road Improvement Program	495,022	495,022	0.0 %
1087 Muni Match	495,022	495,022	0.0 %
AP Kenai Street Improvements	141,893	141,893	0.0 %
1087 Muni Match	141,893	141,893	0.0 %
AP Seldovia Community Building Renovation and Repairs	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Seward Street Department Equipment Purchase	74,198	74,198	0.0 %
1087 Muni Match	74,198	74,198	0.0 %
AP Soldotna New Restrooms at Soldotna Creek Park	100,598	100,598	0.0 %
1087 Muni Match	100,598	100,598	0.0 %
*** Total Election District Expenditures	14,552,653	15,576,653	1,024,000 7.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 36 Kodiak**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>Department of Community and Economic Development</b>				
<u>Non-Program Appropriations</u>				
AP Kodiak Launch Site Infrastructure	64,000,000	38,000,000	-26,000,000	-40.6 %
1002 Fed Rcpts	64,000,000	38,000,000	-26,000,000	-40.6 %
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP City of Kodiak - Near Island Trail Extension		50,000	50,000	100.0 %
1004 Gen Fund		50,000	50,000	100.0 %
AP City of Kodiak -Design for New Community Jail/ Multi-Use Municipal Facility		100,000	100,000	100.0 %
1004 Gen Fund		100,000	100,000	100.0 %
AP City of Old Harbor - Boat Harbor Design		25,000	25,000	100.0 %
1150 ASLC Div		25,000	25,000	100.0 %
AP City of Ouzinkie - Generation Improvement		25,000	25,000	100.0 %
1150 ASLC Div		25,000	25,000	100.0 %
AP Kodiak Island Borough - School Facility Earthquake Resistance Evaluation		100,000	100,000	100.0 %
1150 ASLC Div		100,000	100,000	100.0 %
AP Lake and Peninsula Borough - Community Facilities & Equipment		50,000	50,000	100.0 %
1004 Gen Fund		50,000	50,000	100.0 %
<b>Department of Environmental Conservation</b>				
<u>Village Safe Water Projects</u>				
AL Ouzinkie Water and Sewer Improvements Phase 2	1,300,000	1,300,000		0.0 %
1002 Fed Rcpts	975,000	975,000		0.0 %
1139 AHFC Div	325,000	325,000		0.0 %
<u>Village Safe Water Feasibility Studies</u>				
AL Newhalen Water and Sewer Feasibility Study	100,000	100,000		0.0 %
1002 Fed Rcpts	75,000	75,000		0.0 %
1139 AHFC Div	25,000	25,000		0.0 %
AL Nondalton Test Well, Pilot Testing and Leak Survey	160,000	160,000		0.0 %
1002 Fed Rcpts	120,000	120,000		0.0 %
1139 AHFC Div	40,000	40,000		0.0 %

Department of Fish and Game

**Project Detail by Election District - FY04 Capital Budget**

**District 36 Kodiak**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Non-Program Appropriations</u>			
AP Bering Sea Crab Research - FY04	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Iliamna: Airport Master Plan		450,000	450,000 100.0 %
1002 Fed Rcpts		450,000	450,000 100.0 %
AL Kokhanok: Airport Improvements	1,275,000	1,275,000	0.0 %
1002 Fed Rcpts	1,275,000	1,275,000	0.0 %
AL Nondalton: Airport Snow Removal Equipment	625,000	625,000	0.0 %
Building and Airport Layout Plan			
1002 Fed Rcpts	625,000	625,000	0.0 %
<u>Surface Transportation Program</u>			
AL Kodiak: Rezanof Drive "Y" Intersection	1,725,000	1,725,000	0.0 %
Improvement			
1002 Fed Rcpts	1,725,000	1,725,000	0.0 %
AL Williamsport to Pile Bay Road	1,600,000	1,600,000	0.0 %
Preconstruction			
1002 Fed Rcpts	1,600,000	1,600,000	0.0 %
Municipal Capital Matching Grants (AS 37.06.010)			
<u>Non-Program Appropriations</u>			
AP Kodiak Island Borough School Facilities	125,197	125,197	0.0 %
Repair and Upgrades			
1087 Muni Match	125,197	125,197	0.0 %
AP Kodiak Parks and Recreation Equipment	40,000	40,000	0.0 %
Purchase			
1087 Muni Match	40,000	40,000	0.0 %
AP Kodiak Pier II Engineering and Design	32,635	32,635	0.0 %
Upgrades			
1087 Muni Match	32,635	32,635	0.0 %
AP Kodiak Police Department Equipment	7,000	7,000	0.0 %
Purchase			
1087 Muni Match	7,000	7,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 36 Kodiak**

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Kodiak Public Works Vacuum Truck Purchase	100,000	100,000	0.0 %
1087 Muni Match	100,000	100,000	0.0 %
AP Larsen Bay Bulk Fuel Upgrade	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Old Harbor Multi Sports Field	11,000	11,000	0.0 %
1087 Muni Match	11,000	11,000	0.0 %
AP Old Harbor Propane Facility Construction	14,000	14,000	0.0 %
1087 Muni Match	14,000	14,000	0.0 %
AP Ouzinkie Heavy Equipment Repair or Purchase	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
*** Total Election District Expenditures	72,164,832	46,964,832	-25,200,000 -34.9 %

**Project Detail by Election District - FY04 Capital Budget**

**District 37 Bristol Bay/Aleutians**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Environmental Conservation</b>			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
AL Sand Point Sewer and Solid Waste Equipment	325,000	325,000	0.0 %
1004 Gen Fund	325,000	325,000	0.0 %
<u>Village Safe Water Projects</u>			
AL Akutan Water and Sewer Project	715,200	715,200	0.0 %
1002 Fed Rcpts	536,400	536,400	0.0 %
1139 AHFC Div	178,800	178,800	0.0 %
AL Atka Water and Sanitation Improvements	1,379,000	1,379,000	0.0 %
1002 Fed Rcpts	1,034,200	1,034,200	0.0 %
1139 AHFC Div	344,800	344,800	0.0 %
AL Chignik Lake Water System Improvements	1,123,000	1,123,000	0.0 %
1002 Fed Rcpts	842,200	842,200	0.0 %
1139 AHFC Div	280,800	280,800	0.0 %
AL Chignik Sewer System Upgrades Phase 2	1,777,000	1,777,000	0.0 %
1002 Fed Rcpts	1,332,700	1,332,700	0.0 %
1139 AHFC Div	444,300	444,300	0.0 %
AL Egegik Water and Sewer Improvement Project Phase 4	385,000	385,000	0.0 %
1002 Fed Rcpts	288,700	288,700	0.0 %
1139 AHFC Div	96,300	96,300	0.0 %
<u>Village Safe Water Feasibility Studies</u>			
AL Adak Water and Wastewater System Downsizing Study	100,000	100,000	0.0 %
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
AL Koliganek Water and Sewer System Feasibility Study	100,000	100,000	0.0 %
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
AL Nikolski Water Facilities Feasibility Study	100,000	100,000	0.0 %
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 37 Bristol Bay/Aleutians**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>AL Saint Paul Sewer Feasibility Study</b>	<b>98,300</b>	<b>98,300</b>	<b>0.0 %</b>
1002 Fed Rcpts	73,700	73,700	0.0 %
1139 AHFC Div	24,600	24,600	0.0 %
<b>Department of Fish and Game</b>			
<u>Non-Program Appropriations</u>			
<b>AP Dock Repairs, Maintenance &amp; Replacement, Phased Project</b>	<b>300,000</b>	<b>300,000</b>	<b>0.0 %</b>
1004 Gen Fund	300,000	300,000	0.0 %
<b>Department of Transportation/Public Facilities</b>			
<u>Airport Improvement Program</u>			
<b>AL Ekwok: Airport Improvements</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
<b>AL False Pass: Airport Master Plan</b>	<b>290,000</b>	<b>290,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	290,000	290,000	0.0 %
<b>AL Naknek: Float Plane Base Study</b>	<b>450,000</b>	<b>450,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	450,000	450,000	0.0 %
<b>AL New Stuyahok: Airport Relocation</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
<b>AL Pilot Point: Snow Removal Equipment Building</b>	<b>75,000</b>	<b>75,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	75,000	75,000	0.0 %
<b>AL Sand Point: Runway Rehabilitation and Extension</b>	<b>150,000</b>	<b>150,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	150,000	150,000	0.0 %
<b>AL Unalaska: Torpedo Building Demolition and Clean Up</b>	<b>170,000</b>	<b>170,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	170,000	170,000	0.0 %
<u>Surface Transportation Program</u>			
<b>AL Chignik Connectors Preliminary Engineering</b>	<b>2,180,000</b>	<b>2,180,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	2,180,000	2,180,000	0.0 %
<b>AL King Cove and Cold Bay Hovercraft Terminals</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	6,000,000	6,000,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 37 Bristol Bay/Aleutians**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL Naknek/King Salmon: Pathway Construction	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AL Unalaska: East Point/Ballyhoo Road	7,600,000	7,600,000	0.0 %
Rehabilitation Phase 1			
1002 Fed Rcpts	7,600,000	7,600,000	0.0 %
Municipal Capital Matching Grants (AS 37.06.010)			
<u>Non-Program Appropriations</u>			
AP Akutan Bulk Fuel Storage and Underground Pipeline Replacement, Phase 4	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Aleknagik Heavy Equipment Purchase	25,003	25,003	0.0 %
1087 Muni Match	25,003	25,003	0.0 %
AP Aleutians East Borough Nelson Lagoon Erosion Control Project	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Atka Clinic and Civic Center Construction	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Chignik Port Facilities Construction	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Cold Bay City Vehicle Purchase	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Egegik Power Generator and Distribution System Construction	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Ekwok Power Plant Upgrade	25,046	25,046	0.0 %
1087 Muni Match	25,046	25,046	0.0 %
AP False Pass Dock Facility Forklift Purchase	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP King Cove Power System Upgrade	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Lake and Peninsula Borough Chignik Lagoon Firehall Construction	25,594	25,594	0.0 %
1087 Muni Match	25,594	25,594	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 37 Bristol Bay/Aleutians**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Port Heiden Electrical Meters Purchase	32,204	32,204	0.0 %
1087 Muni Match	32,204	32,204	0.0 %
AP Saint George Public Safety Building Site Work	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Saint Paul Electrical Distribution Repair and Upgrades	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Sand Point Heavy Equipment Repair	25,001	25,001	0.0 %
1087 Muni Match	25,001	25,001	0.0 %
AP Togiak Snow Removal Equipment Purchase	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Unalaska Airport Terminal Renovation	103,005	103,005	0.0 %
1087 Muni Match	103,005	103,005	0.0 %
*** Total Election District Expenditures	28,528,353	28,528,353	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 38 Bethel**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Education and Early Development</b>			
<u>Non-Program Appropriations</u>			
AP Yuut Elitnaurviat People's Learning Center - Phase 1 Construction	1,000,000		-1,000,000 -100.0 %
1150 ASLC Div	1,000,000		-1,000,000 -100.0 %
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Projects</u>			
AL Akiak Loop 2 Water Main and Services	1,417,600	1,417,600	0.0 %
1002 Fed Rcpts	1,063,200	1,063,200	0.0 %
1139 AHFC Div	354,400	354,400	0.0 %
AL Atmautluak Flush and Haul System Phase 1	2,701,000	2,701,000	0.0 %
1002 Fed Rcpts	2,025,700	2,025,700	0.0 %
1139 AHFC Div	675,300	675,300	0.0 %
AL Bethel Water and Sewer Improvements	3,325,000	3,325,000	0.0 %
1002 Fed Rcpts	2,493,700	2,493,700	0.0 %
1139 AHFC Div	831,300	831,300	0.0 %
AL Kipnuk School Service and Lagoon Improvements	3,040,600	3,040,600	0.0 %
1002 Fed Rcpts	2,280,400	2,280,400	0.0 %
1139 AHFC Div	760,200	760,200	0.0 %
AL Kwethluk West Loop Utilidor and East Loop Service Lines	2,928,500	2,928,500	0.0 %
1002 Fed Rcpts	2,196,300	2,196,300	0.0 %
1139 AHFC Div	732,200	732,200	0.0 %
AL Mekoryuk Flush Tank and Haul Final Phase	416,000	416,000	0.0 %
1002 Fed Rcpts	312,000	312,000	0.0 %
1139 AHFC Div	104,000	104,000	0.0 %
AL Napakiak Completion of Flush Tank and Haul Project	760,500	760,500	0.0 %
1002 Fed Rcpts	570,300	570,300	0.0 %
1139 AHFC Div	190,200	190,200	0.0 %
AL Quinhagak Sanitation Improvements Phase 2	2,242,700	2,242,700	0.0 %
1002 Fed Rcpts	1,682,000	1,682,000	0.0 %
1139 AHFC Div	560,700	560,700	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 38 Bethel**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>AL Tulukrak Sanitation Facilities Construction Phase 2</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
1139 AHFC Div	500,000	500,000	0.0 %
<u>Village Safe Water Feasibility Studies</u>			
<b>AL Bethel Water and Sewer Facilities Master Plan Update</b>	<b>240,000</b>	<b>240,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	180,000	180,000	0.0 %
1139 AHFC Div	60,000	60,000	0.0 %
<b>AL Kongiganak Water Source Study</b>	<b>98,500</b>	<b>98,500</b>	<b>0.0 %</b>
1002 Fed Rcpts	73,800	73,800	0.0 %
1139 AHFC Div	24,700	24,700	0.0 %
<b>AL Tununak Washeteria Facility Plan</b>	<b>130,000</b>	<b>130,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	97,500	97,500	0.0 %
1139 AHFC Div	32,500	32,500	0.0 %
<b>AL Upper Kalskag Landfill Study</b>	<b>100,000</b>	<b>100,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	75,000	75,000	0.0 %
1139 AHFC Div	25,000	25,000	0.0 %
<b>Department of Transportation/Public Facilities</b>			
<u>Non-Program Appropriations</u>			
<b>AP Bethel Dock Deferred Maintenance and Transfer</b>	<b>600,000</b>	<b>600,000</b>	<b>0.0 %</b>
1004 Gen Fund	600,000	600,000	0.0 %
<u>Airport Improvement Program</u>			
<b>AL Akiak: Snow Removal Equipment Building</b>	<b>75,000</b>	<b>75,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	75,000	75,000	0.0 %
<b>AL Bethel: Safety, Taxiway, Apron and Road Improvement</b>	<b>6,600,000</b>	<b>6,600,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	6,600,000	6,600,000	0.0 %
<b>AL Kipnuk: Airport Reconstruction</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
<b>AL Nunapitchuk: Airport Relocation</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,400,000	1,400,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 38 Bethel**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL Tuntutuliak: Airport Relocation	1,690,000	1,690,000	0.0 %
1002 Fed Rcpts	1,690,000	1,690,000	0.0 %
<u>Surface Transportation Program</u>			
AL Napakiak: Sanitation Road Construction	850,000	850,000	0.0 %
1002 Fed Rcpts	850,000	850,000	0.0 %
Municipal Capital Matching Grants (AS 37.06.010)			
<u>Non-Program Appropriations</u>			
AP Bethel City Hall Renovation	110,015	110,015	0.0 %
1087 Muni Match	110,015	110,015	0.0 %
AP Chefnak New Bulk Fuel Tank	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Napakiak Water and Sewer Purchase	19,968	19,968	0.0 %
1087 Muni Match	19,968	19,968	0.0 %
AP Nunapitchuk East and West Play Decks	25,128	25,128	0.0 %
1087 Muni Match	25,128	25,128	0.0 %
AP Quinhagak Youth Center and Multi Purpose Facility	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Toksook Bay Fire Department Equipment Purchase	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Upper Kalskag New Landfill Site	25,176	25,176	0.0 %
1087 Muni Match	25,176	25,176	0.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
<u>Non-Program Appropriations</u>			
AP Kasigluk Erosion Control	25,000	25,000	0.0 %
1088 Uninc Mtch	25,000	25,000	0.0 %
AP Newtok New Dumpsite Project	25,001	25,001	0.0 %
1088 Uninc Mtch	25,001	25,001	0.0 %
AP Tuluksak Multi-Purpose Building	25,001	25,001	0.0 %
1088 Uninc Mtch	25,001	25,001	0.0 %
*** Total Election District Expenditures	34,945,689	33,945,689	-1,000,000 -2.9 %

**Project Detail by Election District - FY04 Capital Budget**

**District 39 Bering Straits**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Environmental Conservation</b>			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>			
<b>AL Nome Water and Sewer System Expansion Phase 5</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	750,000	750,000	0.0 %
1139 AHFC Div	250,000	250,000	0.0 %
<b>AL Nome Water Transmission Line Analysis</b>	<b>105,000</b>	<b>105,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	78,700	78,700	0.0 %
1139 AHFC Div	26,300	26,300	0.0 %
<u>Village Safe Water Projects</u>			
<b>AL Diomedea Water Source, Water Tank and Water Treatment Plant Improvements</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
1139 AHFC Div	400,000	400,000	0.0 %
<b>AL Golovin Water and Sewer Project</b>	<b>1,991,500</b>	<b>1,991,500</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,493,600	1,493,600	0.0 %
1139 AHFC Div	497,900	497,900	0.0 %
<b>AL Hooper Bay Mechanical, Electrical and Vacuum Pump Station</b>	<b>2,350,000</b>	<b>2,350,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,762,500	1,762,500	0.0 %
1139 AHFC Div	587,500	587,500	0.0 %
<b>AL Mountain Village Wastewater Lagoon Treatment Works and Pumphouse Refurbishing</b>	<b>2,792,400</b>	<b>2,792,400</b>	<b>0.0 %</b>
1002 Fed Rcpts	2,094,300	2,094,300	0.0 %
1139 AHFC Div	698,100	698,100	0.0 %
<b>AL Nunam Iqua Distribution, Collection and House Plumbing Improvements</b>	<b>2,426,000</b>	<b>2,426,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,819,500	1,819,500	0.0 %
1139 AHFC Div	606,500	606,500	0.0 %
<b>AL Pitka's Point Water and Sewer Project</b>	<b>2,407,600</b>	<b>2,407,600</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,805,700	1,805,700	0.0 %
1139 AHFC Div	601,900	601,900	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 39 Bering Straits**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AL Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	2,100,000	2,100,000	0.0 %	
1139 AHFC Div	700,000	700,000	0.0 %	
<b>AL Stebbins Water and Sewer Core Facilities</b>	<b>2,990,000</b>	<b>2,990,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	2,242,500	2,242,500	0.0 %	
1139 AHFC Div	747,500	747,500	0.0 %	
<b>AL Wales Razorback Water Transmission Line</b>	<b>240,000</b>	<b>240,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	180,000	180,000	0.0 %	
1139 AHFC Div	60,000	60,000	0.0 %	
<b>AL White Mountain Water and Sewer Expansion with Water Treatment Plant Improvements</b>	<b>510,000</b>	<b>510,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	382,500	382,500	0.0 %	
1139 AHFC Div	127,500	127,500	0.0 %	
<u>Village Safe Water Feasibility Studies</u>				
<b>AL Golovin Water Source Feasibility Study</b>	<b>124,000</b>	<b>124,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	93,000	93,000	0.0 %	
1139 AHFC Div	31,000	31,000	0.0 %	
<b>AL Unalakleet Sanitation Facilities Master Plan Update</b>	<b>100,000</b>	<b>100,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	75,000	75,000	0.0 %	
1139 AHFC Div	25,000	25,000	0.0 %	
Department of Health and Social Services				
<u>Non-Program Appropriations</u>				
<b>AP Nome Youth Detention Facility Construction - Phase 2</b>	<b>3,900,000</b>	<b>1,950,000</b>	<b>-1,950,000</b>	<b>-50.0 %</b>
1004 Gen Fund	3,900,000	1,950,000	-1,950,000	-50.0 %
Department of Transportation/Public Facilities				
<u>Airport Improvement Program</u>				
<b>AL Chevak: Snow Removal Equipment Building</b>	<b>50,000</b>	<b>50,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	50,000	50,000	0.0 %	

**Project Detail by Election District - FY04 Capital Budget**

**District 39 Bering Straits**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AL Elim: Airport Rehabilitation</b>	<b>1,171,252</b>	<b>1,171,252</b>		<b>0.0 %</b>
1002 Fed Rcpts	1,171,252	1,171,252		0.0 %
<b>AL Hooper Bay: Airport Master Plan</b>		<b>275,000</b>	<b>275,000</b>	<b>100.0 %</b>
1002 Fed Rcpts		275,000	275,000	100.0 %
<b>AL Nome: Airport Right of Way Acquisition</b>	<b>7,812,500</b>	<b>7,812,500</b>		<b>0.0 %</b>
1002 Fed Rcpts	7,812,500	7,812,500		0.0 %
<u>Surface Transportation Program</u>				
<b>AL Diomede: Trail System</b>	<b>10,000</b>	<b>10,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	10,000	10,000		0.0 %
<b>AL Hooper Bay: Old Town Roads</b>	<b>1,400,000</b>	<b>1,400,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	1,400,000	1,400,000		0.0 %
<b>AL Nunam Iqua: Sanitation Road</b>	<b>2,100,000</b>	<b>2,100,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	2,100,000	2,100,000		0.0 %
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>				
<u>Non-Program Appropriations</u>				
<b>AP Brevig Mission Post Office Building Construction</b>	<b>25,000</b>	<b>25,000</b>		<b>0.0 %</b>
1087 Muni Match	25,000	25,000		0.0 %
<b>AP Elim City Building Renovation</b>	<b>25,000</b>	<b>25,000</b>		<b>0.0 %</b>
1087 Muni Match	25,000	25,000		0.0 %
<b>AP Emmonak Heavy Equipment Purchase</b>	<b>25,000</b>	<b>25,000</b>		<b>0.0 %</b>
1087 Muni Match	25,000	25,000		0.0 %
<b>AP Gambell Renovation and Repairs of City Buildings</b>	<b>64,854</b>	<b>64,854</b>		<b>0.0 %</b>
1087 Muni Match	64,854	64,854		0.0 %
<b>AP Kotlik Heavy Equipment Repair and Purchase</b>	<b>25,000</b>	<b>25,000</b>		<b>0.0 %</b>
1087 Muni Match	25,000	25,000		0.0 %
<b>AP Nome Swimming Pool Renovation</b>	<b>87,054</b>	<b>87,054</b>		<b>0.0 %</b>
1087 Muni Match	87,054	87,054		0.0 %
<b>AP Pilot Station Heavy Equipment Purchase</b>	<b>55,439</b>	<b>55,439</b>		<b>0.0 %</b>
1087 Muni Match	55,439	55,439		0.0 %
<b>AP Saint Mary's Teen Center Repairs and Equipment Acquisition</b>	<b>25,026</b>	<b>25,026</b>		<b>0.0 %</b>
1087 Muni Match	25,026	25,026		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 39 Bering Straits**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Saint Michael Community Facilities and Equipment Improvement and Repairs 1087 Muni Match	25,000	25,000	0.0 %
AP Savoonga Heavy Equipment and Road Upgrades 1087 Muni Match	25,000	25,000	0.0 %
AP Scammon Bay Gym Renovation 1087 Muni Match	25,000	25,000	0.0 %
AP Stebbins Vehicle and Equipment Purchase and Repair 1087 Muni Match	26,258	26,258	0.0 %
AP Teller Cable TV Upgrade 1087 Muni Match	25,000	25,000	0.0 %
AP Unalakleet Water Tank and Dump Truck Purchase 1087 Muni Match	25,002	25,002	0.0 %
AP Wales Street Upgrade 1087 Muni Match	25,000	25,000	0.0 %
AP White Mountain Facilities Renovation 1087 Muni Match	25,076	25,076	0.0 %
*** Total Election District Expenditures	38,413,961	36,738,961	-1,675,000 -4.4 %

**Project Detail by Election District - FY04 Capital Budget**

**District 40 Arctic**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>Department of Community and Economic Development</b>				
<u>Non-Program Appropriations</u>				
<b>AP Language Section: National Petroleum Reserve Alaska Impact Grant Program; PCE Pgm</b>	<b>35,300,000</b>	<b>33,600,000</b>	<b>-1,700,000</b>	<b>-4.8 %</b>
1002 Fed Rcpts	35,300,000		-35,300,000	-100.0 %
1063 NPR Fund		33,600,000	33,600,000	100.0 %
<b>Department of Environmental Conservation</b>				
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
<b>AL Kaktovik Above Ground Service Connections</b>	<b>1,000,000</b>	<b>1,000,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	750,000	750,000		0.0 %
1139 AHFC Div	250,000	250,000		0.0 %
<b>AL Wainwright Water Storage Reservoir</b>	<b>2,650,000</b>	<b>2,650,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	1,987,500	1,987,500		0.0 %
1139 AHFC Div	662,500	662,500		0.0 %
<u>Village Safe Water Projects</u>				
<b>AL Ambler South Loop Rehabilitation and Expansion Phase 4</b>	<b>1,987,000</b>	<b>1,987,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	1,490,200	1,490,200		0.0 %
1139 AHFC Div	496,800	496,800		0.0 %
<b>AL Kiana Wells, Wastewater Collection System and Service Line Upgrades</b>	<b>1,070,000</b>	<b>1,070,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	802,500	802,500		0.0 %
1139 AHFC Div	267,500	267,500		0.0 %
<u>Village Safe Water Feasibility Studies</u>				
<b>AL Shungnak Water Source Feasibility Study</b>	<b>130,000</b>	<b>130,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	97,500	97,500		0.0 %
1139 AHFC Div	32,500	32,500		0.0 %
<b>Department of Natural Resources</b>				
<u>Non-Program Appropriations</u>				
<b>AP North Slope Tundra Travel Model - U.S. Dept. of Energy Grant</b>	<b>250,000</b>	<b>250,000</b>		<b>0.0 %</b>
1002 Fed Rcpts	250,000	250,000		0.0 %
<b>Department of Transportation/Public Facilities</b>				

**Project Detail by Election District - FY04 Capital Budget**

**District 40 Arctic**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Airport Improvement Program</u>				
AL Kobuk: Airport Reconstruction	4,400,000	4,400,000	0.0 %	
1002 Fed Rcpts	4,400,000	4,400,000	0.0 %	
AL Kotzebue: Airport Master Plan	200,000	200,000	0.0 %	
1002 Fed Rcpts	200,000	200,000	0.0 %	
AL Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement	2,000,000	2,000,000	0.0 %	
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %	
AL Kotzebue: Eastside Obstruction Removal and Safety Area Expansion	6,992,188	6,992,188	0.0 %	
1002 Fed Rcpts	6,992,188	6,992,188	0.0 %	
<u>Surface Transportation Program</u>				
AL Dalton Highway: Milepost 274 to 289 Reconstruction	700,000	700,000	0.0 %	
1002 Fed Rcpts	700,000	700,000	0.0 %	
AL North Slope Oilfield Connector Roads and Colville River Bridge	1,000,000		-1,000,000	-100.0 %
1004 Gen Fund	1,000,000		-1,000,000	-100.0 %
AL Selawik: Singauruk Creek Bridge	60,000	60,000	0.0 %	
1002 Fed Rcpts	60,000	60,000	0.0 %	
Municipal Capital Matching Grants (AS 37.06.010)				
<u>Non-Program Appropriations</u>				
AP Barrow Search and Rescue Equipment	109,208	109,208	0.0 %	
1087 Muni Match	109,208	109,208	0.0 %	
AP Buckland Project Code Red Fire Fighting Unit	25,000	25,000	0.0 %	
1087 Muni Match	25,000	25,000	0.0 %	
AP Kaktovik Community Building Upgrades	12,500	12,500	0.0 %	
1087 Muni Match	12,500	12,500	0.0 %	
AP Kaktovik Playground Upgrades	12,500	12,500	0.0 %	
1087 Muni Match	12,500	12,500	0.0 %	
AP Kiana Heavy Equipment Repair	25,000	25,000	0.0 %	
1087 Muni Match	25,000	25,000	0.0 %	

**Project Detail by Election District - FY04 Capital Budget**

**District 40 Arctic**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Kivalina Community Facilities and Equipment	25,000	25,000	0.0 %	
1087 Muni Match	25,000	25,000	0.0 %	
AP Kotzebue Fire Department Equipment	72,151	72,151	0.0 %	
Upgrades				
1087 Muni Match	72,151	72,151	0.0 %	
AP Noorvik Public Safety Building Renovation	25,628	25,628	0.0 %	
1087 Muni Match	25,628	25,628	0.0 %	
AP Point Hope Community Facilities and	25,000	25,000	0.0 %	
Equipment				
1087 Muni Match	25,000	25,000	0.0 %	
AP Selawik Bridge Repair and Erosion Control	26,219	26,219	0.0 %	
1087 Muni Match	26,219	26,219	0.0 %	
AP Wainwright TV Cable Upgrade	25,000	25,000	0.0 %	
1087 Muni Match	25,000	25,000	0.0 %	
*** Total Election District Expenditures	58,122,394	55,422,394	-2,700,000	-4.6 %

**Project Detail by Election District - FY04 Capital Budget**

**District 1-5 Southeast Region**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
Department of Environmental Conservation			
<u>Non-Program Appropriations</u>			
AP Pre-harvest Geoduck PSP Testing	250,000	250,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
Department of Transportation/Public Facilities			
<u>Surface Transportation Program</u>			
AL Alaska Marine Highway: Juneau-Petersburg Fast Vehicle Ferry	40,000,000	40,000,000	0.0 %
1002 Fed Rcpts	40,000,000	40,000,000	0.0 %
AL Alaska Marine Highway: Ketchikan-Wrangell- South Mitkof Fast Vehicle Ferry	28,000,000	28,000,000	0.0 %
1002 Fed Rcpts	28,000,000	28,000,000	0.0 %
AL Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AL Alaska Marine Highway: Taku Refurbishment	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
AL Juneau Access Improvement Preliminary Engineering	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %
AL Southeast Alaska Transportation Plan Implementation Management	140,000	140,000	0.0 %
1002 Fed Rcpts	140,000	140,000	0.0 %
*** Total Election District Expenditures	77,890,000	77,890,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 6-11 Central Region**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Transportation/Public Facilities</b>			
<u>Airport Improvement Program</u>			
AL Northern Region: Snow Removal Equipment	1,520,000	1,520,000	0.0 %
1002 Fed Rcpts	1,520,000	1,520,000	0.0 %
<u>Surface Transportation Program</u>			
AL Northern Region: ADA Pedestrian Facilities	704,800	704,800	0.0 %
1002 Fed Rcpts	704,800	704,800	0.0 %
AL Northern Region: National Highway System	7,348,500	7,348,500	0.0 %
Pavement and Bridge Refurbishment			
1002 Fed Rcpts	7,348,500	7,348,500	0.0 %
AL Northern Region: Non-National Highway	3,227,500	3,227,500	0.0 %
System Pavement and Bridge Refurbishment			
1002 Fed Rcpts	3,227,500	3,227,500	0.0 %
AL Northern Region: Winter Trail Markings	258,500	258,500	0.0 %
1002 Fed Rcpts	258,500	258,500	0.0 %
*** Total Election District Expenditures	13,059,300	13,059,300	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 12-35 Southcentral Region**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Transportation/Public Facilities</b>			
<u>Airport Improvement Program</u>			
<b>AL Central Region: Airport Rescue and Firefighting Equipment</b>	<b>450,000</b>	<b>450,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	450,000	450,000	0.0 %
<b>AL Central Region: Snow Removal Equipment</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	2,450,000	2,450,000	0.0 %
<u>Surface Transportation Program</u>			
<b>AL Central Region: Guardrail End Treatment Upgrade</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
<b>AL Central Region: National Highway System Pavement and Bridge Refurbishment</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	7,000,000	7,000,000	0.0 %
<b>AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %
<b>AL Central Region: Winter Trail Marking</b>	<b>200,000</b>	<b>200,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	200,000	200,000	0.0 %
<b>AL Knik Arm Crossing Environmental Impact Statement</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	20,000,000	20,000,000	0.0 %
<b>*** Total Election District Expenditures</b>	<b>37,100,000</b>	<b>37,100,000</b>	<b>0.0 %</b>

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!
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<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Administration</b>			
<u>Non-Program Appropriations</u>			
AP Alaska Land Mobile Radio	680,000	680,000	0.0 %
1004 Gen Fund	680,000	680,000	0.0 %
AP Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports		450,000	450,000 100.0 %
1004 Gen Fund		450,000	450,000 100.0 %
AP Information Technology Group Equipment Replacement	2,465,000	2,465,000	0.0 %
1081 Info Svc	2,465,000	2,465,000	0.0 %
AP Labor Contract Negotiations Support	250,000	250,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
AP License Plates, Tabs, and Manuals	400,000	400,000	0.0 %
1156 Rcpt Svcs	400,000	400,000	0.0 %
AP Payroll and Accounting Systems Replacement Analysis	400,000	400,000	0.0 %
1004 Gen Fund	400,000	400,000	0.0 %
AP Priority Maintenance for Facilities not in the Public Building Fund	300,000	300,000	0.0 %
1004 Gen Fund	300,000	300,000	0.0 %
AP Public Building Fund Projects	2,500,000	2,500,000	0.0 %
1147 PublicBldg	2,500,000	2,500,000	0.0 %
<b>Department of Community and Economic Development</b>			
<u>Non-Program Appropriations</u>			
AP Language Section: Electrical Emergencies	330,000	330,000	0.0 %
1065 Rural Elec	330,000	330,000	0.0 %
AP Community Block Grants	6,000,000	6,000,000	0.0 %
1002 Fed Rcpts	6,000,000	6,000,000	0.0 %
AP Community Development Grants	3,620,000	3,620,000	0.0 %
1002 Fed Rcpts	3,470,000	3,470,000	0.0 %
1004 Gen Fund	150,000	150,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Diesel Efficiency and Alternative Energy Program	250,000	250,000	0.0 %	
1004 Gen Fund	250,000	250,000	0.0 %	
AP Federal Energy Projects	35,000,000	35,000,000	0.0 %	
1002 Fed Rcpts	35,000,000	35,000,000	0.0 %	
AP Rural Internet Access	7,500,000	7,500,000	0.0 %	
1002 Fed Rcpts	7,500,000	7,500,000	0.0 %	
AP Rural Utility Preventative Maintenance	300,000	300,000	0.0 %	
1004 Gen Fund	300,000	300,000	0.0 %	
<u>Grants to Named Recipients (AS 37.05.316)</u>				
AP Hope Community Resources, Inc. - Statewide Maintenance		279,000	279,000	100.0 %
1004 Gen Fund		279,000	279,000	100.0 %
Department of Corrections				
<u>Non-Program Appropriations</u>				
AP Deferred Maintenance, Renewal and Replacement, Renovation and Repairs, and Miscellaneous Projects	2,000,000	2,000,000	0.0 %	
1004 Gen Fund	2,000,000	2,000,000	0.0 %	
AP Correctional Institutions Roof Repairs and Siding Replacement	1,455,000	1,455,000	0.0 %	
1004 Gen Fund	1,455,000	1,455,000	0.0 %	
AP Correctional Institutions Water System Repairs and Replacement	450,000		-450,000	-100.0 %
1004 Gen Fund	450,000		-450,000	-100.0 %
Department of Environmental Conservation				
<u>Non-Program Appropriations</u>				
AP Alaska Spill Response Depots and Corps System	300,000	300,000	0.0 %	
1052 Oil/Haz Fd	300,000	300,000	0.0 %	
AP Assessment of Health Risks From Use of Diesel Fuel in Rural Alaska	768,300	768,300	0.0 %	
1002 Fed Rcpts	768,300	768,300	0.0 %	

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Data Integration	580,000	580,000		0.0 %
1002 Fed Rcpts	580,000	580,000		0.0 %
AP Defending State Primacy of the Alaska Air Permit Program	150,000	150,000		0.0 %
1004 Gen Fund	150,000	150,000		0.0 %
AP Environmental Monitoring and Assessment of Surface Waters	1,763,495	1,763,495		0.0 %
1002 Fed Rcpts	1,763,495	1,763,495		0.0 %
AP Seafood and Food Safety Lab Replacement	14,285,000	14,285,000		0.0 %
1163 COP	14,145,000	14,145,000		0.0 %
1173 Misc Earn	140,000	140,000		0.0 %
AP Statewide Contaminated Sites Cleanup	5,000,000	5,000,000		0.0 %
1052 Oil/Haz Fd	5,000,000	5,000,000		0.0 %
<u>Village Safe Water Administration</u>				
AP Village Safe Water Project Administration	2,025,500	2,025,500		0.0 %
1002 Fed Rcpts	1,519,100	1,519,100		0.0 %
1139 AHFC Div	506,400	506,400		0.0 %
<u>Village Safe Water Projects</u>				
AL Rural Clinics Sewer and Water Service	500,000	500,000		0.0 %
1002 Fed Rcpts	375,000	375,000		0.0 %
1139 AHFC Div	125,000	125,000		0.0 %
<b>Department of Fish and Game</b>				
<u>Non-Program Appropriations</u>				
AP Deferred Maintenance Facilities	400,000		-400,000	-100.0 %
1004 Gen Fund	400,000		-400,000	-100.0 %
AP Equipment for Wildlife Conservation Programs Statewide	100,000	100,000		0.0 %
1024 Fish/Game	100,000	100,000		0.0 %
AP Facilities Deferred Maintenance and Warehouse/Bunkhouse Replacement		700,000	700,000	100.0 %
1004 Gen Fund		600,000	600,000	100.0 %
1024 Fish/Game		100,000	100,000	100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Nearshore Marine Research Studies - V	998,000	998,000		0.0 %
1002 Fed Rcpts	998,000	998,000		0.0 %
AP Sport Fish and Recreational Boating and Non-Boating Access Projects	2,600,000	2,600,000		0.0 %
1002 Fed Rcpts	1,950,000	1,950,000		0.0 %
1024 Fish/Game	650,000	650,000		0.0 %
AP Transient Boat Moorage Facilities	500,000		-500,000	-100.0 %
1002 Fed Rcpts	500,000		-500,000	-100.0 %
AP Vessel and Aircraft Repair and Maintenance	300,000	300,000		0.0 %
1004 Gen Fund	300,000	300,000		0.0 %
AP Waterfowl Conservation and Enhancement Program	256,700		-256,700	-100.0 %
1024 Fish/Game	256,700		-256,700	-100.0 %
AP Waterfowl Conservation and Enhancement Program Projects and Creamer's Field Trail Improvement		256,700	256,700	100.0 %
1024 Fish/Game		256,700	256,700	100.0 %
<b>Office of the Governor</b>				
<u>Non-Program Appropriations</u>				
AP Accessible Voting Equipment		298,600	298,600	100.0 %
1185 Elect Fund		298,600	298,600	100.0 %
AP AccuVote System - Payment 6 of 6	387,789	387,789		0.0 %
1004 Gen Fund	387,789		-387,789	-100.0 %
1185 Elect Fund		387,789	387,789	100.0 %
AP Americans with Disabilities Act Compliance Projects	500,000	500,000		0.0 %
1004 Gen Fund	500,000	500,000		0.0 %
AP Early Voting and Accessible Voting Equipment	298,600		-298,600	-100.0 %
1004 Gen Fund	298,600		-298,600	-100.0 %
AP Elections Reform Under the Federal Help America Vote Act (HAVA)	5,000,000	8,762,211	3,762,211	75.2 %
1002 Fed Rcpts	5,000,000		-5,000,000	-100.0 %
1185 Elect Fund		8,762,211	8,762,211	100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports	450,000		-450,000 -100.0 %
1004 Gen Fund	450,000		-450,000 -100.0 %
AP Pacific Coastal Salmon Recovery Fund	21,857,000	21,857,000	0.0 %
1002 Fed Rcpts	21,857,000	21,857,000	0.0 %
<b>Department of Health and Social Services</b>			
<u>Non-Program Appropriations</u>			
AP Child Protection Information System - Phase 3	3,769,000	3,769,000	0.0 %
1002 Fed Rcpts	1,884,500	1,884,500	0.0 %
1003 G/F Match	1,884,500	1,884,500	0.0 %
AP Deferred Maintenance, Renewal, Replacement and Equipment	1,490,000	1,400,000	0.0 %
1002 Fed Rcpts	800,000	800,000	0.0 %
1003 G/F Match	600,000	600,000	0.0 %
AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	425,000	0.0 %
1003 G/F Match	425,000	425,000	0.0 %
AP Federal Health Insurance Portability and Accountability Act Compliance – Phase 2	1,656,300	1,656,300	0.0 %
1002 Fed Rcpts	828,150	828,150	0.0 %
1003 G/F Match	828,150	828,150	0.0 %
AP Pioneers' Homes Deferred Maintenance, Renewal and Repair	1,000,000	1,000,000	0.0 %
1004 Gen Fund	1,000,000	1,000,000	0.0 %
AP Residential Child Care Grantee Capital Needs	230,587	230,587	0.0 %
1002 Fed Rcpts	30,587	30,587	0.0 %
1003 G/F Match	30,587	30,587	0.0 %
1004 Gen Fund	169,413	169,413	0.0 %
AP Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers	831,000	831,000	0.0 %
1002 Fed Rcpts	431,000	431,000	0.0 %
1003 G/F Match	259,500	259,500	0.0 %
1004 Gen Fund	140,500	140,500	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<b>Department of Labor and Workforce Development</b>			
<u>Non-Program Appropriations</u>			
AP Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 2	70,000	70,000	0.0 %
1157 Wrkrs Safe	70,000	70,000	0.0 %
AP Employment Service Statewide Equipment Replacement	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AP Unemployment Insurance Tax System Replacement	2,000,000	2,000,000	0.0 %
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
<b>Department of Law</b>			
<u>Non-Program Appropriations</u>			
AP Oil and Gas Royalty Settlement Reopeners 1004 Gen Fund	1,000,000	1,000,000	0.0 %
	1,000,000	1,000,000	0.0 %
<b>Department of Military and Veterans Affairs</b>			
<u>Non-Program Appropriations</u>			
AP Army Guard Facilities Deferred Maintenance	710,000	710,000	0.0 %
1002 Fed Rcpts	310,000	310,000	0.0 %
1004 Gen Fund	400,000	400,000	0.0 %
AP Air Guard Facility Deferred Maintenance	150,000	150,000	0.0 %
1004 Gen Fund	150,000	150,000	0.0 %
AP Facilities Spill Prevention Control and Countermeasures	125,100	125,100	0.0 %
1002 Fed Rcpts	108,800	108,800	0.0 %
1003 G/F Match	16,300	16,300	0.0 %
AP Federal Scout Readiness Centers Energy Projects	153,300	153,300	0.0 %
1002 Fed Rcpts	148,700	148,700	0.0 %
1003 G/F Match	4,600	4,600	0.0 %
AP Federal Scout Readiness Centers Construction	1,700,000	1,700,000	0.0 %
1002 Fed Rcpts	1,700,000	1,700,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP State Homeland Security Grant Program 1002 Fed Rcpts		4,995,000 4,995,000	4,995,000 4,995,000	100.0 % 100.0 %
Department of Natural Resources				
<u>Non-Program Appropriations</u>				
AP Abandoned Mine Lands Reclamation Federal Program 1002 Fed Rcpts	1,500,000 1,500,000	1,500,000 1,500,000		0.0 % 0.0 %
AP Alaska Boating Safety 1002 Fed Rcpts 1156 Rcpt Svcs	720,000 600,000 120,000	720,000 600,000 120,000		0.0 % 0.0 % 0.0 %
AP Alaska Cadastral Project 1002 Fed Rcpts	518,700 518,700	518,700 518,700		0.0 % 0.0 %
AP Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project 1002 Fed Rcpts	737,700 737,700	737,700 737,700		0.0 % 0.0 %
AP Division of Geological and Geophysical Surveys Federal Grants Projects 1002 Fed Rcpts	1,100,400 1,100,400	1,100,400 1,100,400		0.0 % 0.0 %
AP Forestry Federal Funded Grants for Fire and Forest Resource Projects 1002 Fed Rcpts	2,800,000 2,800,000	2,800,000 2,800,000		0.0 % 0.0 %
AP Land and Water Conservation Fund Federal Grants for Local Governments 1002 Fed Rcpts	675,000 675,000	675,000 675,000		0.0 % 0.0 %
AP Land Use Data Base System Upgrade for Improved Access 1004 Gen Fund	200,000 200,000	200,000 200,000		0.0 % 0.0 %
AP Municipality and Borough Special Assessments 1153 State Land	50,000 50,000	50,000 50,000		0.0 % 0.0 %
AP National Coastal Wetland Conservation Grants Program 1002 Fed Rcpts	2,500,000 2,500,000		-2,500,000 -2,500,000	-100.0 % -100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99    Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP National Historic Preservation Fund Federal Grant Program	1,000,000	1,000,000		0.0 %
1002 Fed Rcpts	950,000	950,000		0.0 %
1003 G/F Match	50,000	50,000		0.0 %
AP National Recreational Trails Federal Program	695,000	695,000		0.0 %
1002 Fed Rcpts	695,000	695,000		0.0 %
AP Navigable Waters Assertions	188,700	188,700		0.0 %
1004 Gen Fund	188,700	188,700		0.0 %
AP Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills	50,000	50,000		0.0 %
1004 Gen Fund	50,000	50,000		0.0 %
AP Oil & Gas Seismic, Well, and Lease Data Acquisition	250,000	250,000		0.0 %
1004 Gen Fund	250,000	250,000		0.0 %
AP Oil and Gas Leasing and Accounting Systems Integration	150,000	150,000		0.0 %
1004 Gen Fund	150,000	150,000		0.0 %
AP Recorder's Office Film Conversion	388,000	388,000		0.0 %
1156 Rcpt Svcs	388,000	388,000		0.0 %
AP Recorder's Office Plat Imaging	100,000	100,000		0.0 %
1156 Rcpt Svcs	100,000	100,000		0.0 %
AP Remote Recreational Cabins Survey and Appraisals	430,000	430,000		0.0 %
1153 State Land	430,000	430,000		0.0 %
AP Snowmobile Trail Development and Program Grants		200,000	200,000	100.0 %
1004 Gen Fund		200,000	200,000	100.0 %
AP State Park Emergency Repairs	120,000	120,000		0.0 %
1004 Gen Fund	120,000	120,000		0.0 %
AP USGS Streamgaging Cooperative Program	180,000	180,000		0.0 %
1108 Stat Desig	180,000	180,000		0.0 %

Department of Public Safety

Non-Program Appropriations

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP Aircraft and Vessel Repair and Maintenance 1004 Gen Fund	1,227,400	1,652,400	425,000	34.6 %
AP Alaska State Troopers Law Enforcement Equipment Replacement 1004 Gen Fund	600,000	600,000		0.0 %
AP APSIN Redesign Implementation Phases 4 and 5 1002 Fed Rcpts	8,000,000	8,000,000		0.0 %
AP Communications' Systems Upgrade 1002 Fed Rcpts	1,500,000	1,500,000		0.0 %
AP Firefighting Breathing Apparatus Replacement 1004 Gen Fund	225,000	112,500	-112,500	-50.0 %
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement 1004 Gen Fund	750,000	400,000	-350,000	-46.7 %
AP Marine Fisheries Patrol Improvements 1002 Fed Rcpts	1,080,320	1,080,320		0.0 %
AP Public Safety Aircraft, Vessel and Parts Sales 1005 GF/Prgm	310,000	310,000		0.0 %
AP Rural Law Enforcement Training and Equipment 1002 Fed Rcpts	1,500,000	1,500,000		0.0 %
AP Statewide Illegal Drug and Alcohol Use 1002 Fed Rcpts	2,000,000	2,000,000		0.0 %

Department of Revenue

Non-Program Appropriations

AP Child Support Enforcement Case File Imaging Project 1002 Fed Rcpts	551,210	551,210		0.0 %
1156 Rcpt Svcs	363,800	363,800		0.0 %
AP Child Support Enforcement Computer Replacement Project- Phase 4 1002 Fed Rcpts	305,000	305,000		0.0 %
1156 Rcpt Svcs	269,300	269,300		0.0 %
	35,700	35,700		0.0 %

Alaska Housing Finance Corporation Projects

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AP AHFC Competitive Grants for Public Housing	1,000,000	1,000,000		0.0 %
1002 Fed Rcpts	750,000	750,000		0.0 %
1139 AHFC Div	250,000	250,000		0.0 %
AP AHFC Energy Efficiency Monitoring Research	1,000,000	500,000	-500,000	-50.0 %
1139 AHFC Div	1,000,000	500,000	-500,000	-50.0 %
AP AHFC Federal and Other Competitive Grants	4,250,000	4,250,000		0.0 %
1002 Fed Rcpts	3,000,000	3,000,000		0.0 %
1139 AHFC Div	1,250,000	1,250,000		0.0 %
AP AHFC Housing and Urban Development Capital Fund Program	500,000	500,000		0.0 %
1002 Fed Rcpts	500,000	500,000		0.0 %
AP AHFC Housing and Urban Development Federal HOME Grant	3,909,000	3,909,000		0.0 %
1002 Fed Rcpts	3,159,000	3,159,000		0.0 %
1139 AHFC Div	750,000	750,000		0.0 %
AP AHFC Housing Loan Program/Teacher/Health Professionals Housing	4,300,000	2,150,000	-2,150,000	-50.0 %
1139 AHFC Div	4,300,000	2,150,000	-2,150,000	-50.0 %
AP AHFC Low Income Weatherization	5,800,000	5,800,000		0.0 %
1002 Fed Rcpts	1,800,000	1,800,000		0.0 %
1139 AHFC Div	4,000,000	4,000,000		0.0 %
AP AHFC Senior Citizens Housing Development Program	2,000,000	2,000,000		0.0 %
1139 AHFC Div	2,000,000	2,000,000		0.0 %
AP AHFC State Energy Program Special Projects	473,500	473,500		0.0 %
1002 Fed Rcpts	423,500	423,500		0.0 %
1139 AHFC Div	50,000	50,000		0.0 %
AP AHFC Supplemental Housing Development Program	4,300,000	4,300,000		0.0 %
1139 AHFC Div	4,300,000	4,300,000		0.0 %
Department of Transportation/Public Facilities				
<u>Non-Program Appropriations</u>				
AP Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	4,900,300	4,900,300		0.0 %
1004 Gen Fund	4,900,300	4,900,300		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AP Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	600,000	600,000	0.0 %
1004 Gen Fund	600,000	600,000	0.0 %
AP Airport Deferred Maintenance	850,000	850,000	0.0 %
1004 Gen Fund	850,000	850,000	0.0 %
AP Highway Deferred Maintenance	1,500,000	1,500,000	0.0 %
1004 Gen Fund	1,500,000	1,500,000	0.0 %
AP Facilities Deferred Maintenance and Critical Repairs	1,000,000	1,000,000	0.0 %
1004 Gen Fund	1,000,000	1,000,000	0.0 %
AP Emergency and Non-Routine Repairs	700,000	700,000	0.0 %
1004 Gen Fund	700,000	700,000	0.0 %
AP Corps of Engineers - Harbors Program Formulation	200,000	200,000	0.0 %
1003 G/F Match	200,000	200,000	0.0 %
AP Corps of Engineers - Harbors Program Construction	8,250,000	8,250,000	0.0 %
1003 G/F Match	8,250,000	8,250,000	0.0 %
AP Community Access Roads	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
1004 Gen Fund	4,000,000	4,000,000	0.0 %
AP Industrial Development Roads	5,000,000	5,000,000	0.0 %
1004 Gen Fund	5,000,000	5,000,000	0.0 %
AP State Equipment Fleet Replacement	15,000,000	15,000,000	0.0 %
1026 Hwy Capitl	15,000,000	15,000,000	0.0 %
AP State Equipment Fleet Equipment Management System Replacement	2,000,000	2,000,000	0.0 %
1026 Hwy Capitl	1,800,000	1,800,000	0.0 %
1061 CIP Rcpts	200,000	200,000	0.0 %
AP Weights and Measures Testing Unit Replacement	75,000	75,000	0.0 %
1004 Gen Fund	75,000	75,000	0.0 %

Statewide Federal Programs

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Capital Improvement Program Equipment Replacement	1,500,000	1,500,000	0.0 %	
1061 CIP Rcpts	1,500,000	1,500,000	0.0 %	
AL Cooperative Reimbursable Projects	18,500,000	18,500,000	0.0 %	
1002 Fed Rcpts	6,500,000	6,500,000	0.0 %	
1108 Stat Desig	12,000,000	12,000,000	0.0 %	
AL Federal Contingency Projects	15,000,000	15,000,000	0.0 %	
1002 Fed Rcpts	15,000,000	15,000,000	0.0 %	
AL Federal Emergency Projects	25,000,000	25,000,000	0.0 %	
1002 Fed Rcpts	25,000,000	25,000,000	0.0 %	
AL Federal Transit Administration Grants	3,136,000	3,136,000	0.0 %	
1002 Fed Rcpts	3,100,000	3,100,000	0.0 %	
1003 G/F Match	36,000	36,000	0.0 %	
AL Federal-Aid Aviation State Match	9,000,000	9,000,000	0.0 %	
1003 G/F Match	9,000,000	9,000,000	0.0 %	
AL Federal-Aid Highway State Match	44,750,000	44,000,000	-750,000	-1.7 %
1003 G/F Match	44,750,000	44,000,000	-750,000	-1.7 %
AP Language Section: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings	2,250,000	3,000,000	750,000	33.3 %
1167 TobSetSale	2,250,000		-2,250,000	-100.0 %
1173 Misc Earn		3,000,000	3,000,000	100.0 %
AL Highway Safety Grants Program	1,885,000	1,885,000	0.0 %	
1002 Fed Rcpts	1,800,000	1,800,000	0.0 %	
1003 G/F Match	85,000	85,000	0.0 %	
AL Statewide Safety Program	14,575,000	14,575,000	0.0 %	
1002 Fed Rcpts	14,575,000	14,575,000	0.0 %	
<u>Airport Improvement Program</u>				
AL Alaska International Airport System: Development Fund	6,000,000	19,674,815	13,674,815	227.9 %
1027 Int Airprt	6,000,000	19,674,815	13,674,815	227.9 %
AL Alaska International Airport System: Repair or Replacement Program	1,500,000	1,500,000	0.0 %	
1027 Int Airprt	1,500,000	1,500,000	0.0 %	

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Statewide: Aviation Preconstruction 1002 Fed Rcpts	14,000,000	14,000,000		0.0 %
AL Statewide: Aviation Systems Plan Update 1002 Fed Rcpts	600,000	600,000		0.0 %
AL Statewide: Various Airports Friction Measuring Equipment 1002 Fed Rcpts	850,000	1,900,000	1,050,000	123.5 %
AL Statewide: Various Airports Minor Surface Improvements 1002 Fed Rcpts	2,000,000	2,000,000		0.0 %
AL Statewide: Various Airports Security Equipment and Training 1002 Fed Rcpts	340,000	340,000		0.0 %
AL Statewide: Various Rural Airports Lighting 1002 Fed Rcpts		4,000,000	4,000,000	100.0 %
		4,000,000	4,000,000	100.0 %
<u>Surface Transportation Program</u>				
AL Alaska Marine Highway: Kennicott Refurbishment 1002 Fed Rcpts	4,900,000	4,900,000		0.0 %
AL Commercial Vehicle Enforcement Program 1002 Fed Rcpts	800,000	800,000		0.0 %
AL Statewide: Air Quality Public Education 1002 Fed Rcpts	55,000	55,000		0.0 %
AL Statewide: Automated Dispatch and Scheduling 1002 Fed Rcpts	640,000	640,000		0.0 %
AL Statewide: Bike Path Rehabilitation and Improvements 1002 Fed Rcpts	2,200,000	2,200,000		0.0 %
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program 1002 Fed Rcpts	6,000,000	6,000,000		0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
AL Statewide: Bridge Scour Monitoring and Retrofit Program	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL Statewide: Civil Rights Program	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %
AL Statewide: Culvert Repair or Replacement Project	160,000	160,000	0.0 %
1002 Fed Rcpts	160,000	160,000	0.0 %
AL Statewide: Commercial Vehicle Operations Security System	800,000	800,000	0.0 %
1002 Fed Rcpts	800,000	800,000	0.0 %
AL Statewide: Infra-Red Inspection System	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AL Statewide: Intelligent Transportation System Implementation Plan (IWAYS)	1,400,000	1,400,000	0.0 %
1002 Fed Rcpts	1,400,000	1,400,000	0.0 %
AL Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	1,400,000	1,400,000	0.0 %
1002 Fed Rcpts	1,400,000	1,400,000	0.0 %
AL Statewide: Hightower Lighting System Replacement	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AL Statewide: Highway Data Equipment Acquisition and Installation	900,000	900,000	0.0 %
1002 Fed Rcpts	900,000	900,000	0.0 %
AL Statewide: Highway Fuel Tax Enforcement	100,000	100,000	0.0 %
1002 Fed Rcpts	100,000	100,000	0.0 %
AL Statewide: Land Mobile Radio System, Phase 2	1,600,000	1,600,000	0.0 %
1002 Fed Rcpts	1,600,000	1,600,000	0.0 %
AL Statewide: Maintenance Management System	510,000	510,000	0.0 %
1002 Fed Rcpts	510,000	510,000	0.0 %
AL Statewide: National Highway Institute and Transit Institute Training	700,000	700,000	0.0 %
1002 Fed Rcpts	350,000	350,000	0.0 %
1061 CIP Rcpts	350,000	350,000	0.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
AL Statewide: National Highway System Highway Safety Improvement Program (HSIP) 1002 Fed Rcpts	7,755,000	7,755,000	0.0 %	
AL Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) 1002 Fed Rcpts	2,500,000	2,500,000	0.0 %	
AL Statewide: Planning Work Program 1002 Fed Rcpts	6,800,000	6,800,000	0.0 %	
AL Statewide: Public Transportation Social Service Van Replacement 1002 Fed Rcpts	800,000	800,000	0.0 %	
AL Statewide: Research Program 1002 Fed Rcpts	1,750,000	1,750,000	0.0 %	
AL Statewide: Road Surface Treatments 1002 Fed Rcpts	4,600,000	4,600,000	0.0 %	
AL Statewide: Scenic Byways Grants 1002 Fed Rcpts	500,000	500,000	0.0 %	
AL Statewide: Scenic Viewshed Improvements 1002 Fed Rcpts	700,000	700,000	0.0 %	
AL Statewide: Seismic Retrofit - Bridges 1002 Fed Rcpts	1,600,000	1,600,000	0.0 %	
AL Statewide: Urban Planning Program 1002 Fed Rcpts	1,500,000	1,500,000	0.0 %	
AL Surface Transportation Preconstruction 1002 Fed Rcpts	75,000,000	75,000,000	0.0 %	
University of Alaska				
<u>Non-Program Appropriations</u>				
AP Attracting and Retaining Students 1048 Univ Rcpt	10,800,000	10,800,000	0.0 %	
AP Project and Planning Receipt Authority 1048 Univ Rcpt	10,000,000	10,000,000	0.0 %	
1108 Stat Desig		10,000,000	-10,000,000	-100.0 %
			10,000,000	100.0 %

**Project Detail by Election District - FY04 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<b>AP Safety and Highest Priority Renewal and Replacement</b>	<b>3,641,500</b>	<b>3,641,500</b>	<b>0.0 %</b>	
1004 Gen Fund	641,500	641,500	0.0 %	
1150 ASLC Div	3,000,000	3,000,000	0.0 %	
<b>AP Small Project Receipt Authority</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000	100.0 %
1048 Univ Rcpt	5,000,000	2,500,000	-2,500,000	-50.0 %
<b>Alaska Court System</b>				
<u>Non-Program Appropriations</u>				
<b>AP Court Security Projects</b>	<b>1,100,000</b>	<b>500,000</b>	<b>-600,000</b>	<b>-54.5 %</b>
1004 Gen Fund	1,100,000	500,000	-600,000	-54.5 %
<b>AP Data Systems Security</b>	<b>200,000</b>	<b>200,000</b>	<b>0.0 %</b>	
1004 Gen Fund	200,000	200,000	0.0 %	
<b>AP Deferred Maintenance Projects</b>	<b>1,008,000</b>	<b>1,008,000</b>	<b>0.0 %</b>	
1004 Gen Fund	1,008,000	1,008,000	0.0 %	
<b>AP Justice Information and Communication Project</b>	<b>1,065,000</b>	<b>1,065,000</b>	<b>0.0 %</b>	
1004 Gen Fund	1,065,000	1,065,000	0.0 %	
<b>AP Rural Court Technology, Phase IV</b>	<b>420,000</b>	<b>420,000</b>	<b>0.0 %</b>	
1004 Gen Fund	420,000	420,000	0.0 %	
<b>AP Statewide Court Building Code and Energy Upgrade</b>	<b>400,000</b>	<b>400,000</b>	<b>0.0 %</b>	
1004 Gen Fund	400,000	400,000	0.0 %	
<b>AP Statewide Remodeling Projects</b>	<b>950,000</b>	<b>950,000</b>	<b>0.0 %</b>	
1004 Gen Fund	950,000	950,000	0.0 %	
<b>Debt Service and Special Appropriations</b>				
<u>Fund Transfers</u>				
<b>AP Election Fund Capitalization</b>		<b>9,448,600</b>	<b>9,448,600</b>	<b>100.0 %</b>
1002 Fed Rcpts		9,150,000	9,150,000	100.0 %
1003 G/F Match		298,600	298,600	100.0 %
<b>*** Total Election District Expenditures</b>	<b>567,991,401</b>	<b>598,963,527</b>	<b>30,972,126</b>	<b>5.5 %</b>