

SB

1

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SSSB 1
 (S) Publish Date: 3/2/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to the base student allocation RDU K-12 Support
used in the formula for state funding of public education..." Component Foundation Program
 Sponsor Senator Wilken
 Requester Health, Education and Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	18,940.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	18,940.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18,940.6	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Dc not abbreviate)						
TOTAL	18,940.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,263. A \$94 Increase to the Base Student Allocation.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division Education and Support Services Date/Time 2/27/04 9:08 AM
 Approved by: _____ Date 2/27/2004
 Agency Education & Early Development

School District	Increase to Basic Need	Change to Floor	Net Increase	Local Contribution Increase
Alaska Gateway	113,562	(45,425)	68,137	-
Aleutian Region	23,264	(9,306)	13,958	-
Aleutians East Borough	87,454	-	87,454	20,114
Anchorage	6,324,611	-	6,324,611	1,454,661
Annette Island	48,113	-	48,113	-
Bering Strait	485,653	-	485,653	-
Bristol Bay Borough	42,967	-	42,967	9,882
Chatham	49,953	-	49,953	-
Chugach	30,680	-	30,680	-
Copper River	126,891	-	126,891	-
Cordova	79,672	-	79,672	18,325
Craig	123,766	-	123,766	28,466
Delta/Greely	171,741	-	171,741	-
Denali Borough	104,288	-	104,288	23,986
Dillingham	100,456	-	100,456	23,105
Fairbanks N. Star Borough	2,008,226	-	2,008,226	461,892
Galena	331,390	(132,556)	198,834	76,220
Haines Borough	53,849	-	53,849	12,385
Hoonah	34,173	-	34,173	7,859
Hydaburg	16,749	-	16,749	3,853
Iditarod Area	97,318	(6,555)	90,763	-
Iditarod Borough	724,400	-	724,400	166,612
	27,966	-	27,966	6,433
	82,275	-	82,275	-
	1,327,602	-	1,327,602	305,349
	344,587	-	344,587	79,255
	28,924	-	28,924	6,653
Kodiak Island Borough	418,639	-	418,639	96,287
Kuspuk	121,421	-	121,421	-
Lake & Peninsula Borough	140,564	(56,225)	84,339	32,329
Lower Kuskokwim	979,893	(391,957)	587,936	-
Lower Yukon	509,479	-	509,479	-
Mat-Su Borough	1,938,904	-	1,938,904	445,948
Nenana	110,565	-	110,565	25,430
Nome	140,310	-	140,310	32,271
North Slope Borough	422,755	-	422,755	-
Northwest Arctic Borough	523,247	-	523,247	120,346
Pelican	6,232	(2,493)	3,739	1,434
Petersburg	99,163	-	99,163	22,808
Pribilof	37,205	(7,901)	29,304	-
Saint Mary's	41,169	-	41,169	9,469
Sitka Borough	200,374	-	200,374	46,086
Skagway	22,457	(8,983)	13,474	-
Southeast Island	59,988	(23,996)	35,992	-
Southwest Region	188,552	-	188,552	-
Tanana	21,411	(38)	21,373	4,924
Unalaska	79,249	(31,700)	47,549	18,228
Valdez	134,699	(41,446)	93,253	-
Wrangell	58,062	-	58,062	13,354
Yakutat	23,776	-	23,776	5,468
Yukon Flats	108,055	(43,222)	64,833	-
Yukon/Koyukuk	205,289	-	205,289	-
Yupit	117,442	(46,977)	70,465	-
Alyeska Central School	44,368	-	44,368	-
Mt. Edgecumbe High School	45,538	-	45,538	-
Total	19,789,336	(848,780)	18,940,556	3,579,432

**THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES**

Department of Education and Early Development

Prepared by Mindy Lobaugh

Prepared 3/03/04

\$407 Increase to Base Allocation - \$4,576

School District	Increase to Basic Need	Change to Floor	Net Increase	Local Contribution Increase
Alaska Gateway	491,700	(138,486)	353,214	-
Aleutian Region	100,728	(40,292)	60,436	-
Aleutians East Borough	378,660	-	378,660	87,092
Anchorage	27,384,222	-	27,384,222	6,298,371
Annette Island	208,319	-	208,319	-
Bering Strait	2,102,774	-	2,102,774	-
Bristol Bay Bcrough	186,040	-	186,040	42,789
Chatham	216,288	-	216,288	-
Chugach	132,837	-	132,837	-
Copper River	549,409	-	549,409	-
Cordova	344,961	-	344,961	79,341
Craig	535,880	-	535,880	123,252
Delta/Greely	743,601	-	743,601	-
Denali Borough	451,542	-	451,542	103,854
Dillingham	434,956	-	434,956	100,040
Fairbanks N. Star Borough	8,695,192	-	8,695,192	1,999,894
Galena	1,434,850	(573,340)	860,910	330,016
Haines Borough	233,154	-	233,154	53,628
Hoonah	147,961	(15,628)	132,333	34,031
Hydaburg	72,520	(20,687)	51,833	16,680
Iditarod Area	421,367	(138,174)	285,193	-
Juneau Borough	3,136,497	-	3,136,497	721,394
Kake	121,087	(28,110)	94,977	27,850
Kashunamlut	358,235	-	358,235	-
Kenai Peninsula Borough	5,748,236	-	5,748,236	1,322,095
Ketchikan Gateway Borough	1,491,988	-	1,491,988	343,157
Klawock	125,234	(21,024)	104,210	28,804
Kodiak Island Borough	1,812,616	-	1,812,616	416,902
Kuspuk	525,730	(31,163)	494,567	-
Lake & Peninsula Borough	608,815	(82,846)	545,769	139,981
Lower Kuskokwim	4,242,727	(1,697,090)	2,545,637	-
Lower Yukon	2,205,936	-	2,205,936	-
Mat-Su Borough	8,395,039	-	8,395,039	1,930,859
Nenana	478,722	-	478,722	110,106
Nome	607,512	-	607,512	139,728
North Slope Borough	1,830,441	-	1,830,441	-
Northwest Arctic Borough	2,265,549	-	2,265,549	521,076
Pelican	28,984	(10,793)	16,191	6,206
Petersburg	429,353	-	429,353	98,751
Pribilof	161,091	(7,801)	153,190	-
Saint Mary's	178,254	-	178,254	40,999
Sitka Borough	867,578	-	867,578	199,543
Skagway	97,236	(38,895)	58,341	-
Southeast Island	259,735	(103,894)	155,841	-
Southwest Region	816,389	-	816,389	-
Tanana	92,703	(38)	92,665	21,321
Unalaska	343,133	(137,253)	205,880	78,921
Valdez	583,219	(220,854)	362,365	-
Wrangell	251,396	-	251,396	57,821
Yakutat	102,946	(22,619)	80,327	23,677
Yukon Flats	467,855	(187,142)	280,713	-
Yukon/Koyukuk	888,858	-	888,858	-
Yup'it	508,498	(137,564)	370,934	-
Alyeska Central School	192,104	-	192,104	-
Mt. Edgecumbe High School	197,167	-	197,167	-
Total	85,683,622	(3,630,393)	82,053,229	15,498,177

G:\DistSup\05\Foundation\Fiscal Notes\(\$4576Increase-19)

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: SSSB 1
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title "An Act relating to the base student allocation RDU K-12 Support
used in the formula for state funding of public education:.." Component Foundation Program
Sponsor Senator Wilken
Requester Health, Education and Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	82,053.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	82,053.2	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	82,053.2	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	82,053.2	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,576. A \$407 Increase to the Base Student Allocation.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
Division: Education Support Services Date/Time 3/10/04 8:06 AM
Approved by: _____ Date 3/10/2004
Agency: Education & Early Development

Prepared 3/4/04

SSSB1 - \$407 Increase to

Base Student Allocation of \$4576

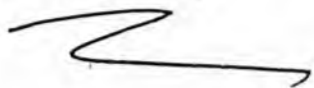
School District	Increase to Basic Need	Change to Floor	Net Increase	Increase in Local Cap
Alaska Gateway	491,700	(138,486)	353,214	-
Aleutian Region	100,728	(40,292)	60,436	-
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Anchorage	27,384,222	-	27,384,222	6,298,371
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Bering Strait	2,102,774	-	2,102,774	-
Bristol Bay Borough	186,040	-	186,040	42,789
Chatham	216,288	-	216,288	-
Chugach	132,837	-	132,837	-
Copper River	549,409	-	549,409	-
Cordova	344,961	-	344,961	79,341
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Delta/Greely	743,601	-	743,601	-
Denali Borough	451,542	-	451,542	103,854
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Kashunamiut	356,235	-	356,235	-
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Yukon/Koyukuk	888,856	-	888,856	-
Yupit	508,498	(137,564)	370,934	-
Alyeska Central School	192,104	-	192,104	-
Mt. Edgecumbe High School	197,167	-	197,167	-
Total	85,683,622	(3,630,393)	82,053,229	15,498,177

FYI -
SB 1

needs a

"do pass"
recommendation if
it's reported out

Sen.
Wilken



IF THE MINDY
WANT
PASS OUT

SB 1

was referred to the
Senate Finance
Committee

Hearing(s) were held

The bill did not move
from Committee

SENATE FINANCE
COMMITTEE #
Amendment Number: #1
Bill Number: SB1
Sponsor: Green Date: 3/1/04
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE
TO: SS SB 1

BY SENATOR GREEN

accepted

Page 1, line 6:

Delete: "\$4,263"

Insert: "\$4,576"

SENATE FINANCE COMMITTEE
3/4/2004 COMMITTEE ACTION

Bill Number	SB 1		
Amendment	# 1		
Motion	adpt		
<i>Motion by</i>	Green		
<i>Objection by</i>	B Wilken		
<i>Removed</i>	✓		
<i>Second Objection by</i>			
<i>Committee Member</i>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<i>Tally</i>			
<i>Yea</i>			
<i>Nay</i>			
<i>Absent</i>			
<i>MOTION</i>	ADOPTED		

GARY WILKEN

SENATOR
Fairbanks

Interim:
1851 Fox Ave.
Fairbanks, Alaska 99701
Tel: 451-5501 (from Fbks)
Tel: (907) 465-3709 (outside Fbks)
Fax: (907) 465-4714

Alaska State Legislature

Senate

During Session:
State Capitol Building
Juneau, Alaska 99801-1182
Tel: 451-5501 (from Fbks)
Tel: (907) 465-3709 (outside Fbks)
Fax: (907) 465-4714
Website: www.garywilken.com
E-Mail: Senator.Gary.Wilken@legis.state.ak.us

SPONSOR STATEMENT

Sponsor Substitute for Senate Bill 1 Increase Amount of Base Student Allocation

The public K-12 Education Funding Formula is based on a specific dollar amount per student. Sponsor Substitute for Senate Bill 1 increases the current base student allocation by \$94, establishing the per student dollar at \$4,263.

Sponsor Substitute for Senate Bill 1 recognizes that inflation has an impact on public school funding. The proposed increase in the base student dollar is based on a 2.25 percent rate of inflation for 2003. The \$94 raise in the student dollar will help our local school boards to address a portion of the financial dilemma facing all 53 school districts.

In addition to the normal financial pressures that confront our local schools, this year Alaska school districts are struggling with unforeseen high expenditures. A four to five percent increase in PERS/TRS contribution as well as extraordinary high increases in health care costs has forced many local school boards to propose school budgets with millions of dollars in cuts. The suggested reductions will negatively impact the quality of education offered to over 132,000 students statewide. Sponsor Substitute for Senate Bill 1 offers a starting point to discuss the overall financial needs of our school system. I welcome you to join in this discussion.

Please join me in endorsing and passing Sponsor Substitute for Senate Bill 1.

February 27, 2004

Proudly Representing the Golden Heart of Alaska

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 1/12/04

FURTHER: Finance

Date of 5-Day Notice: 2/24/04
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 3.1.04

Health, Education and Social Services Committee considered SPONSOR SUBSTITUTE FOR SENATE BILL NO. 1

SB 1 INCREASE AMT OF BASE STUDENT ALLOCATION

"An Act relating to the base student allocation used in the formula for state funding of public education; and providing for an effective date."

and recommends:

be replaced with _____ CS _____ (_____)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

- Same Title
- New Title

House Bill:

- Same Title
- Technical Title Change
- New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
EED	2/27	✓			1

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>				✓
<i>[Signature]</i>	✓			✓
CHAIR: <i>[Signature]</i>			✓	

Guss
Guss

Dyson



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
committee name

Committee on SB 1, dated 3-3-04
bill # / subject public hearing date

I believe education is extremely important and should be the top priority of this legislature. Anything less than the adequate, full-funding of our education system is a disservice to our educators and children.

Children are not only a miracle at birth, they continue to be a miracle for the rest of their lives. Every child, whether he/she comes from a financially secure family or is a ward of the state, deserves the same educational opportunities. We have been told that our children are our greatest resource. We even tell our children the same thing. However, our actions and current legislation to not show this. It is time to put children *first* and stop finding excuses for not funding education to level it should be. \$4600 is a small price when compared to the damage that has been done to the education system in Alaska and the Kenai Peninsula over the past 8 years. A quality education costs money. Trying to reduce the state's operating budget by inadequately funding education needs to stop.

Stop just telling our children how important they are and start showing them by putting our money where our mouth is.

Thank you.

Signed: Jeanne R. Hammond
Testifier

Representing (optional)

P.O. Box 7100 Nikiski, AK 99635
Address

776-8561
Phone number

FAX MEMO

Please forward!

Corinne Schleich
 5055 Fernwood Dr.
 Wasilla, AK 99654
 PH (907) 373-0623
 FAX (907) 373-0655
 arcticloon@pci.net

TO: All House Finance & Senate Finance
 FAX: Committee members
 DATE: March 3, 2004
 RE: Education Funding

I'm an 11 year old girl living in Wasilla. Most of this tax stuff is about losing great activities for kids, so here is one kid's point of view.

My favorite sports are basketball and soccer. If you can't find a way to pay for these then I won't be able to do them and my friends won't either! Nobody will get exercise and we won't be able to do things like Olympic, Music, and other things that help us grow. It would be better if everyone paid a little amount of money so those things can continue. My class has 30 kids in it and so it is harder to learn. My school and class is great except for that. Please think about everyone in this situation, including me and my friends! I know I don't handle the money in this house or in this state but if I did I would rather pay and have a really good school.

Sincerely,

Corinne Schleich

SENATE FINANCE COMMITTEE

SIGN-IN

SB 1-INCREASE AMT OF BASE STUDENT ALLOCATION

NAME: Carol Rose Subject/Bill No: SB 1
Co./Dept./Title: AASB Phone: 6-1083
Address: 316 W. 11th St Juneau Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: Jan Carlisle Subject/Bill No: SB 1
Co./Dept./Title: _____ Phone: 7894746
Address: 15580 Glacier Hwy Juneau Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: Mary Francis Subject/Bill No: SB 1
Co./Dept./Title: ACSA Phone: 586-9702
Address: 326 4th St. Juneau Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: Mary Hakala Subject/Bill No: SB 1
Co./Dept./Title: Alaska Kids Count Phone: 780-4640
Address: 1606 Laurle Juneau Zip: _____
Do you wish to testify? Yes No Respond To Questions

