

HB

75

SFIN

FILE

23-GH1002NB
Utermohle
4/25/03

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 75(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
13	Centralized Administrative	41,911,000	9,399,900	32,511,100
14	Services			
15	Office of the Commissioner	589,700		
16	Tax Appeals	226,500		
17	Administrative Services	1,070,000		
18	DOA Information Technology	934,100		
19	Support			
20	Finance	6,217,500		
21	Personnel	2,668,600		
22	Labor Relations	1,092,700		
23	Purchasing	1,012,500		
24	Property Management	895,000		
25	Central Mail	1,352,800		
26	Retirement and Benefits	11,430,000		
27	Group Health Insurance	14,371,600		
28	Labor Agreements	50,000		
29	Miscellaneous Items			
30	Leases	36,735,900	20,634,900	16,101,000
31	Leases	36,012,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lease Administration	723,800		
4	State Owned Facilities		927,500	6,628,400
5	Facilities	6,081,500		
6	Facilities Administration	489,900		
7	Non-Public Building Fund	984,500		
8	Facilities			
9	Administration State		417,900	
10	Facilities Rent			
11	Administration State	417,900		
12	Facilities Rent			
13	Special Systems		1,568,900	
14	Unlicensed Vessel	75,000		
15	Participant Annuity			
16	Retirement Plan			
17	Elected Public Officers	1,493,900		
18	Retirement System Benefits			
19	Information Technology Group			34,099,500
20	Information Technology Group	34,099,500		
21	Information Services Fund			55,000
22	Information Services Fund	55,000		
23	Public Communications Services		4,660,700	1,223,700
24	Public Broadcasting	54,200		
25	Commission			
26	Public Broadcasting - Radio	2,469,900		
27	Public Broadcasting - T.V.	754,300		
28	Satellite Infrastructure	2,606,000		
29	AIRRES Grant		76,000	
30	AIRRES Grant	76,000		
31	Risk Management			24,483,900
32	Risk Management	24,483,900		
33	Alaska Oil and Gas			4,232,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Conservation Commission			
4	Alaska Oil and Gas	4,232,800		
5	Conservation Commission			
6	Legal and Advocacy Services	23,695,200	22,467,700	1,227,500
7	Office of Public Advocacy	11,877,500		
8	Public Defender Agency	11,817,700		
9	Violent Crimes Compensation	1,587,100		1,587,100
10	Board			
11	Violent Crimes Compensation	1,587,100		
12	Board			
13	Motor Vehicles	9,608,600	3,426,800	6,181,800
14	Motor Vehicles	9,608,600		
15	General Services Facilities	39,700		39,700
16	Maintenance			
17	General Services Facilities	39,700		
18	Maintenance			
19	ITG Facilities Maintenance	23,000		23,000
20	ITG Facilities Maintenance	23,000		
21	*****		*****	
22	***** Department of Community and Economic Development *****			
23	*****		*****	
24	Executive Administration and	2,996,300	1,133,300	1,863,000
25	Development			
26	Commissioner's Office	573,400		
27	Administrative Services	2,422,900		
28	Community Assistance &	10,745,500	4,720,400	6,025,100
29	Economic Development			
30	Community Advocacy	8,489,600		
31	Trade and Development	2,255,900		
32	State Revenue Sharing	27,241,400	9,641,400	17,600,000
33	State Revenue Sharing	9,641,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	National Program Receipts	16,000,000		
4	Fisheries Business Tax	1,600,000		
5	Safe Communities Program		12,581,600	
6	Safe Communities Program	12,581,600		
7	Qualified Trade Association		4,005,100	
8	Contract			
9	Qualified Trade Association	4,005,100		
10	Contract			
11	Investments		3,716,200	3,716,200
12	Investments	3,716,200		
13	Alaska Aerospace Development		12,241,700	12,241,700
14	Corporation			
15	Alaska Aerospace	1,648,900		
16	Development Corporation			
17	Alaska Aerospace	10,592,800		
18	Development Corporation			
19	Facilities Maintenance			
20	Alaska Industrial Development		7,695,400	7,695,400
21	and Export Authority			
22	Alaska Industrial	6,436,300		
23	Development and Export			
24	Authority			
25	Alaska Industrial	192,000		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Energy Authority	1,067,100		
29	Statewide Operations and			
30	Maintenance			
31	Rural Energy Programs		2,957,800	389,300
32	Energy Operations	2,757,100		2,568,500
33	Circuit Rider	200,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Power Cost Equalization	15,700,000		15,700,000
4	Power Cost Equalization	15,700,000		
5	Alaska Seafood Marketing	11,013,600		11,013,600
6	Institute			
7	Alaska Seafood Marketing	11,013,600		
8	Institute			
9	Banking, Securities and	2,346,000		2,346,000
10	Corporations			
11	Banking, Securities and	2,346,000		
12	Corporations			
13	Insurance Operations	5,217,100		5,217,100
14	Insurance Operations	5,217,100		
15	Occupational Licensing	8,161,100		8,161,100
16	Occupational Licensing	8,161,100		
17	Regulatory Commission of	6,143,800		6,143,800
18	Alaska			
19	Regulatory Commission of	6,143,800		
20	Alaska			
21	DCED State Facilities Rent	794,400	384,600	409,800
22	DCED State Facilities Rent	794,400		
23	Alaska State Community	2,965,300	65,400	2,899,900
24	Services Commission			
25	Alaska State Community	2,965,300		
26	Services Commission			
27	*****		*****	
28	***** Department of Corrections *****			
29	*****		*****	
30	Administration & Operations	174,332,000	144,929,300	29,402,700
31	Office of the Commissioner	1,047,600		
32	Correctional Academy	856,200		
33	Administrative Services	2,570,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Information Technology MIS	2,014,500	
4	Facility-Capital	316,000	
5	Improvement Unit		
6	Inmate Health Care	12,704,900	
7	Inmate Programs	1,652,100	
8	Correctional Industries	975,300	
9	Administration		
10	Correctional Industries	4,150,600	
11	Product Cost		
12	Institution Director's	1,784,800	
13	Office		
14	Anchorage Correctional	20,184,800	
15	Complex		
16	Anchorage Jail	113,100	
17	Anvil Mountain Correctional	3,956,000	
18	Center		
19	Combined Hiland Mountain	7,300,400	
20	Correctional Center		
21	Cook Inlet Correctional	99,100	
22	Center		
23	Fairbanks Correctional	7,006,800	
24	Center		
25	Ketchikan Correctional	2,805,200	
26	Center		
27	Lemon Creek Correctional	6,124,100	
28	Center		
29	Matanuska-Susitna	2,785,400	
30	Correctional Center		
31	Palmer Correctional Center	8,453,300	
32	Spring Creek Correctional	14,179,900	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildwood Correctional Center	8,384,200		
4	Yukon-Kuskokwim	4,056,900		
5	Correctional Center			
6	Point MacKenzie	2,390,000		
7	Correctional Farm			
8	Community Jails	4,869,500		
9	Probation and Parole	1,043,600		
10	Director's Office			
11	Northern Region Probation	2,467,300		
12	Southcentral Region	5,060,900		
13	Probation			
14	Southeast Region Probation	1,062,000		
15	Classification & Furlough	2,710,000		
16	Inmate Transportation	1,731,800		
17	Facility Maintenance	7,780,500		
18	DOC State Facilities Rent	90,400		
19	Parole Board	530,400		
20	Out-of-State Contractual	15,530,200		
21	Alternative Institutional	165,700		
22	Housing			
23	Existing Community	14,227,900		
24	Residential Centers			
25	Nome Culturally Relevant CRC	1,006,300		
26	Bethel Culturally Relevant	143,400		
27	CRC			
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	Executive Administration		529,300	464,000
32	State Board of Education	147,700	65,300	
33	Commissioner's Office	381,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	K-12 Support		645,444,200	33,372,900
4	Foundation Program	669,009,000		
5	Tuition Students	2,225,000		
6	Boarding Home Grants	185,900		
7	Youth in Detention	1,100,000		
8	Schools for the Handicapped	6,297,200		
9	Pupil Transportation		43,188,200	
10	Pupil Transportation	43,188,200		
11	Teaching and Learning Support		11,660,300	143,698,400
12	Special and Supplemental	75,423,300		
13	Services			
14	Child Nutrition	28,905,300		
15	Quality Schools	39,929,700		
16	Head Start Grants	9,721,800		
17	Education Special Projects	672,300		
18	Teacher Certification	706,300		
19	Education Support Services		1,910,100	1,683,800
20	Administrative Services	1,156,800		
21	Information Services	679,900		
22	District Support Services	1,046,400		
23	Educational Facilities	710,800		
24	Support			
25	Alyeska Central School		43,000	4,088,900
26	Alyeska Central School	4,131,900		
27	Commissions and Boards		466,400	967,900
28	Professional Teaching	217,800		
29	Practices Commission			
30	Alaska State Council on the	1,216,500		
31	Arts			
32	Mt. Edgecumbe Boarding School		2,497,700	2,112,300
33	Mt. Edgecumbe Boarding	4,610,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School			
4	State Facilities Maintenance	1,187,500	253,900	933,600
5	State Facilities Maintenance	875,600		
6	EED State Facilities Rent	311,900		
7	Alaska Library and Museums	7,167,500	5,173,500	1,994,000
8	Library Operations	4,977,400		
9	Archives	731,100		
10	Museum Operations	1,459,000		
11	Alaska Postsecondary	10,450,700	1,507,300	8,943,400
12	Education Commission			
13	Program Administration	1,040,200		
14	Student Loan Operations and	7,800,200		
15	Outreach			
16	WWAMI Medical Education	1,507,300		
17	Western Interstate	103,000		
18	Commission for Higher			
19	Education Compact			
20	*****		*****	
21	***** Department of Environmental Conservation *****			
22	*****		*****	
23	Administration	4,941,000	1,172,400	3,768,600
24	Office of the Commissioner	420,000		
25	Information and	4,521,000		
26	Administrative Services			
27	Environmental Quality	23,777,200	9,231,400	14,545,800
28	Environmental Health	266,700		
29	Director			
30	Food Safety & Sanitation	3,136,500		
31	Laboratory Services	2,090,300		
32	Drinking Water	4,453,500		
33	Solid Waste Management	1,164,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Air and Water Director	224,600		
4	Air Quality	6,533,000		
5	Water Quality	5,200,800		
6	Commercial Passenger Vessel	706,900		
7	Environmental Compliance			
8	Program			
9	Non-Point Source Pollution		1,715,400	1,715,400
10	Control			
11	Non-Point Source Pollution	1,715,400		
12	Control			
13	Spill Prevention and Response		16,120,000	16,120,000
14	Spill Prevention and	204,700		
15	Response Director			
16	Contaminated Sites Program	7,398,100		
17	Industry Preparedness and	3,510,600		
18	Pipeline Operations			
19	Prevention and Emergency	3,207,600		
20	Response			
21	Response Fund Administration	1,799,000		
22	Local Emergency Planning		326,100	326,100
23	Committees			
24	Local Emergency Planning	326,100		
25	Committees			
26	Facility Construction and		937,300	4,830,700
27	Operations			
28	Facility Construction and	5,768,000		
29	Operations			
30	*****			
31	***** Department of Fish and Game *****			
32	*****			
33	Commercial Fisheries		24,622,800	23,253,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Fisheries	5,515,400		
4	Management			
5	Central Region Fisheries	5,922,700		
6	Management			
7	AYK Region Fisheries	4,124,900		
8	Management			
9	Westward Region Fisheries	7,004,500		
10	Management			
11	Headquarters Fisheries	3,603,300		
12	Management			
13	Fisheries Development	2,392,900		
14	Commercial Fisheries	17,027,800		
15	Special Projects			
16	Commercial Fish Capital	2,285,100		
17	Improvement Position Costs			
18	Sport Fisheries		35,469,700	265,900
19	Sport Fisheries	24,714,900		
20	Sport Fisheries Special	7,122,900		
21	Projects			
22	Sport Fisheries Habitat	3,631,900		
23	Wildlife Conservation		29,588,300	29,588,300
24	Wildlife Conservation	17,492,500		
25	Wildlife Conservation	5,577,100		
26	Restoration Program			
27	Wildlife Conservation	6,050,500		
28	Special Projects			
29	Assert/Protect State's	488,100		
30	Rights			
31	Administration and Support		16,797,200	2,948,900
32	Commissioner's Office	915,400		
33	Public Communications	109,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	5,694,800		
4	Boards of Fisheries and Game	1,006,200		
5	Advisory Committees	397,000		
6	State Subsistence	3,508,600		
7	EVOS Trustee Council	3,881,600		
8	State Facilities Maintenance	1,008,800		
9	Fish and Game State	275,200		
10	Facilities Rent			
11	Commercial Fisheries Entry		2,905,700	2,905,700
12	Commission			
13	Commercial Fisheries Entry	2,905,700		
14	Commission			
15	*****			
16	***** Office of the Governor *****			
17	*****			
18	Commissions/Special Offices		1,323,700	1,172,800
19	Human Rights Commission	1,323,700		150,900
20	Executive Operations		8,952,500	8,879,800
21	Executive Office	6,994,800		
22	Governor's House	338,200		
23	Contingency Fund	710,000		
24	Lieutenant Governor	909,500		
25	Office of the Governor State		453,900	453,900
26	Facilities Rent			
27	Governor's Office State	453,900		
28	Facilities Rent			
29	Office of Management and		1,899,500	1,899,500
30	Budget			
31	Office of Management and	1,899,500		
32	Budget			
33	Elections		2,049,900	2,049,900

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elections	1,788,300		
4	Financial Disclosure Office	261,600		
5	*****		*****	
6	***** Department of Health and Social Services *****			
7	*****		*****	
8	Longevity Bonus Grants	44,800,000	44,800,000	
9	Longevity Bonus Grants	44,800,000		
10	Alaska Longevity Programs	26,477,200	13,375,700	13,101,500
11	Alaska Longevity Programs	1,314,100		
12	Management			
13	Pioneers Homes	25,163,100		
14	Behavioral Health	121,728,900	20,748,600	100,980,300
15	Alaska Youth Initiative	687,000		
16	AK Fetal Alcohol Syndrome	6,441,400		
17	Program			
18	Alcohol Safety Action	1,530,600		
19	Program (ASAP)			
20	Behavioral Health Medicaid	79,760,400		
21	Services			
22	Behavioral Health Grants	8,663,700		
23	Behavioral Health	5,315,100		
24	Administration			
25	Community Action Prevention	2,200,100		
26	& Intervention Grants			
27	Rural Services and Suicide	825,900		
28	Prevention			
29	Psychiatric Emergency	1,343,000		
30	Services			
31	Services to the Chronically	2,039,100		
32	Mentally Ill			
33	Designated Evaluation and	724,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Treatment			
4	Services for Severely	129,200		
5	Emotionally Disturbed Youth			
6	Alaska Psychiatric Institute	12,068,500		
7	Children's Services		129,237,400	45,280,800 83,956,600
8	Children's Medicaid Services	5,848,300		
9	Children's Services	9,179,600		
10	Management			
11	Children's Services Training	1,220,400		
12	Front Line Social Workers	25,557,300		
13	Family Preservation	9,555,500		
14	Foster Care Base Rate	9,511,100		
15	Foster Care Augmented Rate	2,185,500		
16	Foster Care Special Need	3,964,400		
17	Subsidized Adoptions &	19,011,200		
18	Guardianship			
19	Residential Child Care	14,837,400		
20	Healthy Families	4,400		
21	Infant Learning Program	999,300		
22	Grants			
23	Women, Infants and Children	26,222,800		
24	Balloon Project	11,700		
25	Adoption Placement Legal	701,700		
26	Services			
27	Children's Trust Programs	426,800		
28	Health Care Services		676,038,100	111,764,000 564,274,100
29	Medicaid Services	629,563,100		
30	Catastrophic and Chronic	2,000,000		
31	Illness Assistance (AS			
32	47.08)			
33	Medical Assistance	3,675,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration			
4	Medicaid State Programs	18,654,100		
5	Health Purchasing Group	15,508,200		
6	Certification and Licensing	1,133,300		
7	Hearings and Appeals	377,000		
8	Children's Health	2,279,600		
9	Eligibility			
10	Women's and Adolescents	2,847,500		
11	Services			
12	Juvenile Justice	37,633,700	32,200,500	5,433,200
13	McLaughlin Youth Center	12,021,500		
14	Mat-Su Youth Facility	1,439,300		
15	Kenai Peninsula Youth	1,511,300		
16	Facility			
17	Fairbanks Youth Facility	2,984,400		
18	Bethel Youth Facility	2,345,200		
19	Nome Youth Facility	1,156,600		
20	Johnson Youth Center	2,660,400		
21	Ketchikan Regional Youth	1,320,700		
22	Facility			
23	Probation Services	8,906,800		
24	Delinquency Prevention	3,287,500		
25	Public Assistance	247,562,100	116,737,400	130,824,700
26	Alaska Temporary Assistance	47,653,700		
27	Program			
28	Adult Public Assistance	57,811,500		
29	Child Care Benefits	49,870,700		
30	General Relief Assistance	1,549,000		
31	Tribal Assistance Programs	8,612,500		
32	Permanent Fund Dividend	15,405,500		
33	Hold Harmless			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Energy Assistance Program	12,024,900		
4	Public Assistance	3,083,200		
5	Administration			
6	Public Assistance Field	26,271,700		
7	Services			
8	Public Assistance Data	5,106,900		
9	Processing			
10	Fraud Investigation	1,267,700		
11	Quality Control	1,101,400		
12	Work Services	16,343,900		
13	Old Age Assistance-Alaska	1,459,500		
14	Longevity Bonus (ALB) Hold			
15	Harmless			
16	Senior and Disabilities	213,079,000	87,809,200	125,269,800
17	Services			
18	Senior/Disabilities	191,622,700		
19	Medicaid Services			
20	Senior/Disabilities	1,652,800		
21	Services Administration			
22	Protection, Community	8,288,400		
23	Services, and Administration			
24	Nutrition, Transportation	6,703,600		
25	and Support Services			
26	Senior Employment Services	1,857,600		
27	Home and Community Based	1,101,400		
28	Care			
29	Senior Residential Services	1,015,000		
30	Community Developmental	837,500		
31	Disabilities			
32	State Health Services	72,549,200	22,254,100	50,295,100
33	Nursing	20,310,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	3,306,400		
4	Administrative Services			
5	Epidemiology	18,556,800		
6	Bureau of Vital Statistics	2,058,100		
7	Community Health/Emergency	14,313,700		
8	Medical Services			
9	Community Health Grants	2,214,900		
10	Emergency Medical Services	1,760,100		
11	Grants			
12	State Medical Examiner	1,245,100		
13	Public Health Laboratories	5,141,100		
14	Tobacco Prevention and	3,643,000		
15	Control			
16	Administrative Services	15,877,000	4,054,500	11,822,500
17	Commissioner's Office	917,100		
18	Office of Program Review	1,176,500		
19	Rate Review	696,000		
20	Administrative Support	4,540,700		
21	Services			
22	Personnel and Payroll	2,027,200		
23	Audit	261,000		
24	Health Planning &	805,500		
25	Facilities Management			
26	Facilities Maintenance	2,584,900		
27	Pioneers' Homes Facilities	2,125,000		
28	Maintenance			
29	HSS State Facilities Rent	743,100		
30	Boards and Commissions	2,483,000	78,000	2,405,000
31	Alaska Mental Health Board	124,800		
32	Commission on Aging	257,500		
33	Governor's Council on	2,081,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Disabilities and Special			
4	Education			
5	Pioneers Homes Advisory	19,200		
6	Board			
7	Human Services Community		1,000,000	1,000,000
8	Matching Grant			
9	Human Services Community	1,000,000		
10	Matching Grant			
11	*****		*****	
12	***** Department of Labor and Workforce Development *****			
13	*****		*****	
14	Office of the Commissioner		13,984,400	1,380,400 12,604,000
15	Commissioner's Office	606,100		
16	Alaska Labor Relations	345,000		
17	Agency			
18	Management Services	3,103,600		
19	DOL State Facilities Rent	33,000		
20	Data Processing	5,853,200		
21	Labor Market Information	4,042,900		
22	Compensation and Safety		14,219,600	1,393,600 12,826,000
23	Workers' Compensation	2,817,000		
24	Second Injury Fund	3,188,500		
25	Fishermen Fund	1,316,500		
26	Wage and Hour Administration	1,338,100		
27	Mechanical Inspection	1,839,000		
28	Occupational Safety and	3,610,800		
29	Health			
30	Alaska Safety Advisory	109,700		
31	Council			
32	Business Partnerships		103,555,700	4,786,700 98,769,000
33	Employment Services	18,006,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unemployment Insurance	18,628,800		
4	Job Training Programs	12,406,300		
5	Adult Basic Education	2,646,400		
6	Workforce Investment Boards	2,634,600		
7	Business Services	40,392,800		
8	Alaska Vocational Technical	7,154,400		
9	Center Operations			
10	AVTEC Facilities Maintenance	885,100		
11	Kotzebue Technical Center	800,900		
12	Operations Grant			
13	Vocational Rehabilitation		23,061,600	3,506,900 19,554,700
14	Vocational Rehabilitation	1,493,100		
15	Administration			
16	Client Services	12,561,200		
17	Independent Living	1,296,700		
18	Rehabilitation			
19	Disability Determination	5,173,500		
20	Special Projects	1,771,300		
21	Assistive Technology	570,200		
22	Americans With Disabilities	195,600		
23	Act (ADA)			
24		*****	*****	
25		***** Department of Law *****		
26		*****	*****	
27	Criminal Division		16,695,200	14,454,200 2,241,000
28	First Judicial District	1,364,900		
29	Second Judicial District	904,700		
30	Third Judicial District:	4,102,500		
31	Anchorage			
32	Third Judicial District:	2,589,900		
33	Outside Anchorage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fourth Judicial District	3,404,100		
4	Criminal Justice Litigation	1,483,300		
5	Criminal Appeals/Special	2,845,800		
6	Litigation Component			
7	Civil Division		27,772,700	11,605,200 16,167,500
8	Deputy Attorney General's	222,800		
9	Office			
10	Collections and Support	1,918,500		
11	Commercial Section	2,105,100		
12	Environmental Law	1,273,300		
13	Fair Business Practices	2,001,500		
14	Governmental Affairs Section	3,599,900		
15	Human Services Section	4,075,400		
16	Legislation/Regulations	490,100		
17	Natural Resources	1,299,300		
18	Oil, Gas and Mining	4,359,800		
19	Special Litigation	2,450,000		
20	Statehood Defense	1,059,400		
21	Transportation Section	2,057,400		
22	Timekeeping and Support	860,200		
23	Administration and Support		1,974,800	1,264,900 709,900
24	Office of the Attorney	655,200		
25	General			
26	Administrative Services	1,319,600		
27	Agency-wide Unallocated		-700,000	-700,000
28	Reduction			
29	Agency-wide Unallocated	-700,000		
30	Reduction			
31	*****		*****	
32	***** Department of Military and Veterans Affairs *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of Homeland Security		5,346,600	1,763,800
4	and Emergency Services			3,582,800
5	Homeland Security and	5,346,600		
6	Emergency Services			
7	Local Emergency Planning		409,000	69,800
8	Committee Grants			339,200
9	Local Emergency Planning	409,000		
10	Committee Grants			
11	Alaska National Guard		26,847,600	4,730,500
12	Office of the Commissioner	1,820,900		22,117,100
13	National Guard Military	226,800		
14	Headquarters			
15	Army Guard Facilities	11,977,400		
16	Maintenance			
17	Air Guard Facilities	6,109,800		
18	Maintenance			
19	State Active Duty	320,000		
20	Alaska Military Youth	6,093,500		
21	Academy			
22	STARBASE	299,200		
23	Alaska National Guard Benefits		1,601,000	1,601,000
24	Educational Benefits	278,500		
25	Retirement Benefits	1,322,500		
26	Veterans' Affairs		646,000	646,000
27	Veterans' Services	646,000		
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Management and Administration		19,666,700	7,307,800
32	Commissioner's Office	566,800		12,358,900
33	Administrative Services	2,499,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Resource	2,629,100		
4	Management			
5	Interdepartmental	1,010,300		
6	Information Technology			
7	Chargeback			
8	Recorder's Office/Uniform	3,111,200		
9	Commercial Code			
10	Public Services Office	399,300		
11	Trustee Council Projects	695,800		
12	Office of Habitat	3,554,800		
13	Management and Permitting			
14	Office of Alaska Coastal	5,199,900		
15	Zone Management			
16	Resource Development		35,615,500	16,716,800
17	Oil & Gas Development	6,423,600		
18	Claims, Permits & Leases	7,703,300		
19	Land Sales & Municipal	3,044,400		
20	Entitlements			
21	Title Acquisition & Defense	1,178,700		
22	Water Development	1,443,300		
23	RS 2477/Navigability	116,300		
24	Assertions and Litigation			
25	Support			
26	Director's Office/Mining,	484,600		
27	Land, & Water			
28	Forest Management and	4,987,300		
29	Development			
30	Emergency Firefighters	250,000		
31	Non-Emergency Projects			
32	Geological Development	4,346,200		
33	Development - Special	1,859,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects			
4	Pipeline Coordinator	3,778,800		
5	Parks and Recreation		9,281,500	3,830,200
6	Management			5,451,300
7	State Historic Preservation	1,372,100		
8	Program			
9	Parks Management	5,814,200		
10	Parks & Recreation Access	2,095,200		
11	Agricultural Development		4,883,600	16,000
12	Agricultural Development	1,358,200		
13	North Latitude Plant	2,384,200		
14	Material Center			
15	Agriculture Revolving Loan	1,051,300		
16	Program Administration			
17	Conservation and	89,900		
18	Development Board			
19	Facilities Maintenance		1,811,100	1,372,200
20	Facilities Maintenance	300,000		
21	Fairbanks Office Building	103,600		
22	Chargeback			
23	DNR State Facilities Rent	1,407,500		
24	Fire Suppression		34,800	27,400
25	Fire Suppression	34,800		
26	Fire Suppression		24,251,200	18,464,800
27	Fire Preparedness	11,927,300		
28	Fire Suppression Activity	12,323,900		
29	*****			
30	***** Department of Public Safety *****			
31	*****			
32	Fish and Wildlife Protection		18,045,500	15,801,300
33	Enforcement and	11,959,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Investigative Services Unit			
4	Director's Office	291,200		
5	Aircraft Section	2,474,400		
6	Marine Enforcement	3,320,400		
7	Fire Prevention		3,932,200	1,237,300
8	Fire Prevention Operations	2,302,100		
9	Fire Service Training	1,630,100		
10	Alaska Fire Standards Council		226,300	226,300
11	Alaska Fire Standards	226,300		
12	Council			
13	Alaska State Troopers		55,309,600	46,947,500
14	Special Projects	4,102,300		
15	Criminal Investigations	3,187,000		
16	Bureau			
17	Director's Office	780,800		
18	Judicial Services-Anchorage	2,205,300		
19	Prisoner Transportation	1,701,700		
20	Search and Rescue	368,100		
21	Rural Trooper Housing	718,100		
22	Narcotics Task Force	3,347,600		
23	Alaska State Trooper	38,898,700		
24	Detachments			
25	Village Public Safety Officer		6,755,800	6,645,400
26	Program			110,400
27	VPSO Contracts	6,398,400		
28	Support	357,400		
29	Alaska Police Standards		978,000	978,000
30	Council			
31	Alaska Police Standards	978,000		
32	Council			
33	Council on Domestic Violence		9,934,800	9,934,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Sexual Assault			
4	Council on Domestic	9,734,800		
5	Violence and Sexual Assault			
6	Batterers Intervention	200,000		
7	Program			
8	Statewide Support	14,573,600	8,555,200	6,018,400
9	Commissioner's Office	690,200		
10	Training Academy	1,517,200		
11	Administrative Services	1,825,500		
12	Alaska Wing Civil Air Patrol	503,100		
13	Alcohol Beverage Control	912,500		
14	Board			
15	Alaska Public Safety	2,186,700		
16	Information Network			
17	Alaska Criminal Records and	4,269,600		
18	Identification			
19	Laboratory Services	2,668,800		
20	Statewide Facility Maintenance	608,800		608,800
21	Facility Maintenance	608,800		
22	DPS State Facilities Rent	121,700	121,700	
23	DPS State Facilities Rent	121,700		
24		*****	*****	
25		***** Department of Revenue *****		
26		*****	*****	
27	Child Support Enforcement	19,171,800	118,600	19,053,200
28	Child Support Enforcement	19,171,800		
29	Municipal Bond Bank Authority	524,200		524,200
30	Municipal Bond Bank	524,200		
31	Authority			
32	Permanent Fund Corporation	7,011,300		7,011,300
33	Permanent Fund Corporation	7,011,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	PFC Custody and Management	43,139,000		43,139,000
4	Fees			
5	PFC Custody and Management	43,139,000		
6	Fees			
7	Alaska Housing Finance	39,357,300		39,357,300
8	Corporation			
9	Alaska Housing Finance	39,357,300		
10	Corporation Operations			
11	Anchorage State Office	990,400		990,400
12	Building			
13	Anchorage State Office	990,400		
14	Building			
15	Alaska Mental Health Trust	391,200		391,200
16	Authority			
17	Alaska Mental Health Trust	391,200		
18	Authority			
19	Revenue Operations	13,654,400	7,490,600	6,163,800
20	Treasury Management	3,574,900		
21	Alaska State Pension	3,374,200		
22	Investment Board			
23	Tax Division	6,705,300		
24	ASPIB Bank Custody and	27,913,600		27,913,600
25	Management Fees			
26	ASPIB Bank Custody and	27,913,600		
27	Management Fees			
28	Administration and Support	2,414,900	761,200	1,653,700
29	Commissioner's Office	993,500		
30	Administrative Services	1,198,400		
31	REV State Facilities Rent	223,000		
32	Permanent Fund Dividend	5,449,100		5,449,100
33	Permanent Fund Dividend	5,449,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Gas Authority	150,000	150,000	
4	Alaska Natural Gas	150,000		
5	Development Authority			
6	*****		*****	
7	***** Department of Transportation/Public Facilities *****			
8	*****		*****	
9	Administration and Support	17,501,700	4,197,000	13,304,700
10	Commissioner's Office	1,020,000		
11	Contracting, Procurement	464,800		
12	and Appeals			
13	Transportation Management	406,300		
14	and Security			
15	Equal Employment and Civil	681,600		
16	Rights			
17	Internal Review	780,300		
18	Statewide Administrative	1,689,100		
19	Services			
20	Statewide Information	1,837,300		
21	Systems			
22	State Equipment Fleet	2,687,000		
23	Administration			
24	Regional Administrative	3,552,700		
25	Services			
26	Central Region Support	746,100		
27	Services			
28	Northern Region Support	999,600		
29	Services			
30	Southeast Region Support	2,169,200		
31	Services			
32	Statewide Aviation	467,700		
33	Planning	6,382,300	299,600	6,082,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Planning	3,209,600		
4	Central Region Planning	1,378,200		
5	Northern Region Planning	1,333,200		
6	Southeast Region Planning	461,300		
7	Design and Engineering	39,700,900	1,164,300	38,536,600
8	Services			
9	Statewide Design and	8,864,000		
10	Engineering Services			
11	Central Design and	12,963,600		
12	Engineering Services			
13	Northern Design and	11,161,200		
14	Engineering Services			
15	Southeast Design and	6,712,100		
16	Engineering Services			
17	Construction and Capital	32,834,700	582,100	32,252,600
18	Improvement Program Support			
19	Central Region Construction	15,826,500		
20	and CIP Support			
21	Northern Region	12,207,400		
22	Construction and CIP Support			
23	Southeast Region	4,800,800		
24	Construction			
25	Statewide Facility	14,737,800	9,830,100	4,907,700
26	Maintenance and Operations			
27	Central Region Facilities	3,991,700		
28	Northern Region Facilities	8,365,500		
29	Southeast Region Facilities	1,073,900		
30	Central Region Leasing and	682,100		
31	Property Management			
32	Northern Region Leasing and	624,600		
33	Property Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Traffic Signal Management		1,350,000	
4	Traffic Signal Management	1,350,000		
5	State Equipment Fleet			20,514,700
6	Central Region State	7,930,000		
7	Equipment Fleet			
8	Northern Region State	10,764,000		
9	Equipment Fleet			
10	Southeast Region State	1,820,700		
11	Equipment Fleet			
12	Measurement Standards &		4,718,300	2,968,500
13	Commercial Vehicle Enforcement			
14	Measurement Standards &	4,706,900		
15	Commercial Vehicle			
16	Enforcement			
17	DOT State Facilities Rent	11,400		
18	Highways and Aviation		94,799,000	17,284,900
19	Central Region Highways and	34,507,300		
20	Aviation			
21	Northern Region Highways	45,813,700		
22	and Aviation			
23	Southeast Region Highways	10,671,200		
24	and Aviation			
25	Whittier Access & Tunnel	3,806,800		
26	International Airports		50,112,200	50,112,200
27	International Airport	395,300		
28	Systems Office			
29	Anchorage Airport	6,688,300		
30	Administration			
31	Anchorage Airport Facilities	10,663,200		
32	Anchorage Airport Field and	9,350,800		
33	Equipment Maintenance			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Airport Operations	2,270,400			
4	Anchorage Airport Safety	3,796,600			
5	Fairbanks Airport	1,653,000			
6	Administration				
7	Fairbanks Airport Facilities	2,411,000			
8	Fairbanks Airport Field and	3,094,100			
9	Equipment Maintenance				
10	Fairbanks Airport Operations	1,514,900			
11	Fairbanks Airport Safety	3,274,600			
12	Marine Highway System		85,684,700		85,684,700
13	Marine Vessel Operations	73,842,900			
14	Marine Engineering	2,162,100			
15	Overhaul	1,698,400			
16	Reservations and Marketing	2,199,800			
17	Southeast Shore Operations	3,046,500			
18	Southwest Shore Operations	1,158,200			
19	Vessel Operations Management	1,576,800			
20		*****	*****		
21		*****	University of Alaska	*****	
22		*****	*****		
23	University of Alaska		651,869,000	215,061,900	436,807,100
24	Budget Reductions/Additions	63,956,200			
25	- Systemwide				
26	Statewide Services	36,982,900			
27	Statewide Networks (ITS)	13,374,000			
28	Anchorage Campus	159,955,300			
29	Kenai Peninsula College	7,627,700			
30	Kodiak College	3,304,700			
31	Matanuska-Susitna College	6,518,600			
32	Prince William Sound	5,184,300			
33	Community College				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Extension	6,514,200		
4	Service			
5	Bristol Bay Campus	2,178,500		
6	Chukchi Campus	1,537,700		
7	Fairbanks Campus	171,619,000		
8	Fairbanks Organized Research	114,851,100		
9	Interior-Aleutians Campus	2,961,500		
10	Kuskokwim Campus	4,021,600		
11	Northwest Campus	2,459,300		
12	Rural College	6,161,900		
13	Tanana Valley Campus	6,377,800		
14	Juneau Campus	26,895,400		
15	Ketchikan Campus	4,274,100		
16	Sitka Campus	5,113,200		
17		*****	*****	
18		***** Alaska Court System *****		
19		*****	*****	
20	Alaska Court System		54,686,800	53,727,100
21	Appellate Courts	4,280,000		
22	Trial Courts	43,745,400		
23	Administration and Support	6,661,400		
24	Commission on Judicial Conduct		241,100	241,100
25	Commission on Judicial	241,100		
26	Conduct			
27	Judicial Council		798,000	798,000
28	Judicial Council	768,000		
29	Volunteer Court Observer	30,000		
30		*****	*****	
31		***** Legislature *****		
32		*****	*****	
33	Budget and Audit Committee		9,032,700	8,782,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Legislative Audit	3,066,500		
4	Ombudsman	538,800		
5	Legislative Finance	3,845,000		
6	Committee Expenses	1,457,800		
7	Legislature State	124,600		
8	Facilities Rent			
9	Legislative Council		22,599,200	575,600
10	Salaries and Allowances	4,688,500		
11	Administrative Services	7,827,400		
12	Session Expenses	6,442,700		
13	Council and Subcommittees	1,752,200		
14	Legal and Research Services	2,322,300		
15	Select Committee on Ethics	141,700		
16	Legislative Operating Budget		6,611,800	
17	Legislative Operating Budget	6,611,800		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 34)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	580,700
5	General Fund Receipts	62,914,200
6	General Fund/Program Receipts	666,100
7	Inter-Agency Receipts	48,276,000
8	Group Health and Life Benefits Fund	17,481,900
9	FICA Administration Fund Account	145,500
10	Public Employees Retirement Trust Fund	5,757,300
11	Surplus Property Revolving Fund	479,200
12	Teachers Retirement System Fund	2,284,500
13	Judicial Retirement System	28,800
14	National Guard Retirement System	102,100
15	Permanent Fund Dividend Fund	2,700
16	Capital Improvement Project Receipts	394,300
17	Information Services Fund	34,099,500
18	Statutory Designated Program Receipts	1,391,200
19	Public Building Fund	5,937,100
20	Receipt Supported Services	6,145,100
21	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
22	PFD Appropriations in lieu of Dividends to Criminals	1,175,700
23	*** Total Agency Funding ***	\$191,974,800

24 **Department of Community and Economic Development**

25	Federal Receipts	25,910,000
26	General Fund Match	356,400
27	General Fund Receipts	32,546,000
28	General Fund/Program Receipts	18,700
29	Inter-Agency Receipts	8,877,200
30	Veterans Revolving Loan Fund	60,200
31	Commercial Fishing Loan Fund	3,195,700

1	Real Estate Surety Fund	254,500
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,752,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,400
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	347,300
9	Alternative Energy Revolving Loan Fund	143,800
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	10,972,700
13	Alaska Industrial Development & Export Authority Receipts	4,208,300
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	445,800
16	Fishermen's Fund Income	115,000
17	Regulatory Commission of Alaska Receipts	6,143,800
18	Receipt Supported Services	20,437,200
19	Rural Development Initiative Fund	43,800
20	Small Business Economic Development Revolving Loan Fund	42,600
21	Business License Receipts	1,979,600
22	*** Total Agency Funding ***	\$136,522,300
23	Department of Corrections	
24	Federal Receipts	3,452,200
25	General Fund Match	128,400
26	General Fund Receipts	144,773,000
27	General Fund/Program Receipts	27,900
28	Inter-Agency Receipts	8,463,600
29	Correctional Industries Fund	5,113,800
30	Capital Improvement Project Receipts	225,100
31	Statutory Designated Program Receipts	2,465,800

1	Receipt Supported Services	2,786,800
2	PFD Appropriations in lieu of Dividends to Criminals	6,895,400
3	*** Total Agency Funding ***	\$174,332,000
4	Department of Education and Early Development	
5	Federal Receipts	139,909,400
6	General Fund Match	698,900
7	General Fund Receipts	711,421,300
8	General Fund/Program Receipts	89,700
9	Inter-Agency Receipts	13,406,500
10	Donated Commodity/Handling Fee Account	311,800
11	Impact Aid for K-12 Schools	20,791,000
12	Capital Improvement Project Receipts	251,600
13	Public School Fund	12,581,900
14	Alaska Commission on Postsecondary Education Receipts	8,514,200
15	Statutory Designated Program Receipts	696,000
16	Art in Public Places Fund	75,600
17	Technical Vocational Education Program Receipts	182,200
18	Receipt Supported Services	1,539,000
19	*** Total Agency Funding ***	\$910,469,100
20	Department of Environmental Conservation	
21	Federal Receipts	15,932,100
22	General Fund Match	2,685,200
23	General Fund Receipts	7,330,800
24	General Fund/Program Receipts	1,325,100
25	Inter-Agency Receipts	1,528,600
26	Commercial Fishing Loan Fund	177,200
27	Oil/Hazardous Response Fund	13,500,100
28	Capital Improvement Project Receipts	2,505,100
29	Alaska Clean Water Loan Fund	475,500
30	Storage Tank Assistance Fund	989,600
31	Clean Air Protection Fund	3,772,900

1	Alaska Drinking Water Fund	541,800
2	Statutory Designated Program Receipts	77,400
3	Receipt Supported Services	1,099,400
4	Vessel Environmental Compliance Fund	706,900
5	*** Total Agency Funding ***	\$52,647,700
6	Department of Fish and Game	
7	Federal Receipts	52,294,600
8	General Fund Match	380,700
9	General Fund Receipts	27,445,000
10	General Fund/Program Receipts	11,900
11	Inter-Agency Receipts	9,558,500
12	Exxon Valdez Oil Spill Trust	4,355,600
13	Fish and Game Fund	25,293,800
14	Inter-Agency/Oil & Hazardous Waste	98,700
15	Capital Improvement Project Receipts	4,086,600
16	Statutory Designated Program Receipts	2,930,900
17	Test Fisheries Receipts	2,652,700
18	Receipt Supported Services	3,528,500
19	*** Total Agency Funding ***	\$132,637,500
20	Office of the Governor	
21	Federal Receipts	150,900
22	General Fund Receipts	14,406,100
23	General Fund/Program Receipts	49,800
24	Inter-Agency Receipts	72,700
25	*** Total Agency Funding ***	\$14,679,500
26	Department of Health and Social Services	
27	Federal Receipts	897,754,000
28	General Fund Match	272,221,700
29	General Fund Receipts	227,881,100
30	Inter-Agency Receipts	80,312,800
31	Alcoholism and Drug Abuse Revolving Loan Fund	2,000

1	Permanent Fund Dividend Fund	15,405,500
2	Capital Improvement Project Receipts	1,192,600
3	Children's Trust Fund Earnings	396,800
4	Statutory Designated Program Receipts	71,288,500
5	Receipt Supported Services	16,615,000
6	Tobacco Use Education and Cessation Fund	5,395,600
7	*** Total Agency Funding ***	\$1,588,465,600
8	Department of Labor and Workforce Development	
9	Federal Receipts	97,539,300
10	General Fund Match	2,463,700
11	General Fund Receipts	8,513,300
12	General Fund/Program Receipts	90,600
13	Inter-Agency Receipts	24,858,500
14	Second Injury Fund Reserve Account	3,183,400
15	Fishermen's Fund	1,316,500
16	Training and Building Fund	707,000
17	Investment Loss Trust Fund	467,800
18	State Employment & Training Program	5,639,700
19	Statutory Designated Program Receipts	657,600
20	Vocational Rehabilitation Small Business Enterprise Fund	365,000
21	Technical Vocational Education Program Receipts	1,510,400
22	Receipt Supported Services	1,835,400
23	Workers Safety and Compensation Administration Account	4,069,400
24	Building Safety Account	1,603,700
25	*** Total Agency Funding ***	\$154,821,300
26	Department of Law	
27	Federal Receipts	499,300
28	General Fund Match	160,100
29	General Fund Receipts	26,067,500
30	General Fund/Program Receipts	396,700
31	Inter-Agency Receipts	15,717,900

1	Inter-Agency/Oil & Hazardous Waste	485,200
2	Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	808,900
4	Fish and Game Criminal Fines and Penalties	130,100
5	*** Total Agency Funding ***	\$45,742,700
6	Department of Military and Veterans Affairs	
7	Federal Receipts	18,971,700
8	General Fund Match	2,279,600
9	General Fund Receipts	6,503,100
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	5,164,400
12	Inter-Agency/Oil & Hazardous Waste	836,900
13	Capital Improvement Project Receipts	142,500
14	Statutory Designated Program Receipts	923,600
15	*** Total Agency Funding ***	\$34,850,200
16	Department of Natural Resources	
17	Federal Receipts	15,547,900
18	General Fund Match	1,395,400
19	General Fund Receipts	43,630,000
20	General Fund/Program Receipts	2,709,800
21	Inter-Agency Receipts	5,954,400
22	Exxon Valdez Oil Spill Trust	620,700
23	Agricultural Revolving Loan Fund	2,230,200
24	Inter-Agency/Oil & Hazardous Waste	100,800
25	Capital Improvement Project Receipts	4,387,600
26	Permanent Fund Corporation Receipts	2,816,400
27	Statutory Designated Program Receipts	5,563,900
28	State Land Disposal Income Fund	4,638,500
29	Shore Fisheries Development Lease Program	329,400
30	Timber Sale Receipts	693,700
31	Receipt Supported Services	4,925,700

1	*** Total Agency Funding ***	\$95,544,400
2	Department of Public Safety	
3	Federal Receipts	12,464,400
4	General Fund Match	517,400
5	General Fund Receipts	78,016,700
6	General Fund/Program Receipts	.774,300
7	Inter-Agency Receipts	7,118,600
8	Inter-Agency/Oil & Hazardous Waste	52,600
9	Capital Improvement Project Receipts	845,400
10	Statutory Designated Program Receipts	1,380,700
11	Fish and Game Criminal Fines and Penalties	1,020,100
12	Alaska Fire Standards Council Receipts	226,300
13	Receipt Supported Services	3,861,000
14	PFD Appropriations in lieu of Dividends to Criminals	4,208,300
15	*** Total Agency Funding ***	\$110,486,300
16	Department of Revenue	
17	Federal Receipts	33,953,700
18	General Fund Receipts	7,870,700
19	General Fund/Program Receipts	649,700
20	Inter-Agency Receipts	4,038,900
21	CSED Federal Incentive Payments	2,790,800
22	Group Health and Life Benefits Fund	99,000
23	International Airports Revenue Fund	38,900
24	Public Employees Retirement Trust Fund	20,276,300
25	Teachers Retirement System Fund	10,534,700
26	Judicial Retirement System	275,400
27	National Guard Retirement System	102,400
28	Student Revolving Loan Fund	27,500
29	Permanent Fund Dividend Fund	5,414,100
30	Investment Loss Trust Fund	22,700
31	Capital Improvement Project Receipts	1,644,600

1	Public School Fund	164,500
2	Children's Trust Fund Earnings	53,000
3	Alaska Housing Finance Corporation Receipts	16,743,300
4	Alaska Municipal Bond Bank Receipts	524,200
5	Permanent Fund Corporation Receipts	50,447,100
6	Indirect Cost Reimbursement	1,161,700
7	Retiree Health Insurance Fund/Major Medical	23,700
8	Retiree Health Insurance Fund/Long-Term Care	37,100
9	Receipt Supported Services	3,177,200
10	Power Cost Equalization Endowment Fund	96,000
11	*** Total Agency Funding ***	\$160,167,200
12	Department of Transportation/Public Facilities	
13	Federal Receipts	5,219,800
14	General Fund Receipts	96,666,000
15	General Fund/Program Receipts	21,000
16	Inter-Agency Receipts	5,234,700
17	Highways Equipment Working Capital Fund	23,868,500
18	International Airports Revenue Fund	49,215,900
19	Oil/Hazardous Response Fund	700,000
20	Capital Improvement Project Receipts	92,358,600
21	Marine Highway System Fund	86,816,300
22	Statutory Designated Program Receipts	1,109,400
23	Receipt Supported Services	7,126,100
24	*** Total Agency Funding ***	\$368,336,300
25	University of Alaska	
26	Federal Receipts	113,056,400
27	General Fund Match	2,777,300
28	General Fund Receipts	212,284,600
29	Inter-Agency Receipts	18,800,000
30	University of Alaska Restricted Receipts	249,207,800
31	Capital Improvement Project Receipts	4,050,000

1	Technical Vocational Education Program Receipts	2,868,900
2	University of Alaska Intra-Agency Transfers	48,824,000
3	*** Total Agency Funding ***	\$651,869,000
4	Alaska Court System	
5	Federal Receipts	716,000
6	General Fund Receipts	54,766,200
7	Inter-Agency Receipts	233,700
8	Statutory Designated Program Receipts	10,000
9	*** Total Agency Funding ***	\$55,725,900
10	Legislature	
11	General Fund Receipts	37,889,800
12	General Fund/Program Receipts	103,900
13	Inter-Agency Receipts	363,400
14	PFD Appropriations in lieu of Dividends to Criminals	462,200
15	*** Total Agency Funding ***	\$38,819,300
16	* * * * * Total Budget * * * * *	\$4,918,091,100
17	(SECTION 3 OF THIS ACT BEGINS ON PAGE 43)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	286,064,800
6	1004 General Fund Receipts	1,800,925,400
7	1005 General Fund/Program Receipts	6,963,600
8	***Total General Funds***	\$2,093,953,800
9	Federal Funds	
10	1002 Federal Receipts	1,433,952,400
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	311,800
13	1016 CSED Federal Incentive Payments	2,790,800
14	1033 Surplus Property Revolving Fund	479,200
15	1043 Impact Aid for K-12 Schools	20,791,000
16	1133 Indirect Cost Reimbursement	1,161,700
17	***Total Federal Funds***	\$1,459,488,900
18	Other Non-Duplicated Funds	
19	1017 Group Health and Life Benefits Fund	17,580,900
20	1018 Exxon Valdez Oil Spill Trust	4,976,300
21	1021 Agricultural Revolving Loan Fund	2,230,200
22	1023 FICA Administration Fund Account	145,500
23	1024 Fish and Game Fund	25,293,800
24	1027 International Airports Revenue Fund	49,254,800
25	1029 Public Employees Retirement Trust Fund	26,033,600
26	1031 Second Injury Fund Reserve Account	3,183,400
27	1032 Fishermen's Fund	1,316,000
28	1034 Teachers Retirement System Fund	12,819,200
29	1035 Veterans Revolving Loan Fund	60,200
30	1036 Commercial Fishing Loan Fund	3,372,900
31	1040 Real Estate Surety Fund	254,500

1	1042	Judicial Retirement System	304,200
2	1045	National Guard Retirement System	204,500
3	1046	Student Revolving Loan Fund	27,500
4	1048	University of Alaska Restricted Receipts	249,207,800
5	1049	Training and Building Fund	707,000
6	1053	Investment Loss Trust Fund	490,500
7	1054	State Employment & Training Program	5,639,700
8	1057	Small Business Loan Fund	3,500
9	1059	Correctional Industries Fund	5,113,800
10	1062	Power Project Loan Fund	835,200
11	1066	Public School Fund	12,746,400
12	1067	Mining Revolving Loan Fund	5,200
13	1068	Child Care Facilities Revolving Loan Fund	6,400
14	1069	Historical District Revolving Loan Fund	2,500
15	1070	Fisheries Enhancement Revolving Loan Fund	347,300
16	1071	Alternative Energy Revolving Loan Fund	143,800
17	1074	Bulk Fuel Revolving Loan Fund	51,000
18	1076	Marine Highway System Fund	86,816,300
19	1093	Clean Air Protection Fund	3,772,900
20	1098	Children's Trust Fund Earnings	449,800
21	1101	Alaska Aerospace Development Corporation	10,972,700
22		Revolving Fund	
23	1102	Alaska Industrial Development & Export Authority	4,208,300
24		Receipts	
25	1103	Alaska Housing Finance Corporation Receipts	16,743,300
26	1104	Alaska Municipal Bond Bank Receipts	524,200
27	1105	Permanent Fund Corporation Receipts	54,740,500
28	1106	Alaska Commission on Postsecondary Education	8,514,200
29		Receipts	
30	1107	Alaska Energy Authority Corporate Receipts	1,067,100
31		Statutory Designated Program Receipts	89,749,700

1	1109	Test Fisheries Receipts	2,652,700
2	1111	Fishermen's Fund Income	115,000
3	1117	Vocational Rehabilitation Small Business	365,000
4		Enterprise Fund	
5	1141	Regulatory Commission of Alaska Receipts	6,143,800
6	1142	Retiree Health Insurance Fund/Major Medical	23,700
7	1143	Retiree Health Insurance Fund/Long-Term Care	37,100
8	1151	Technical Vocational Education Program Receipts	4,561,500
9	1152	Alaska Fire Standards Council Receipts	226,300
10	1153	State Land Disposal Income Fund	4,638,500
11	1154	Shore Fisheries Development Lease Program	329,400
12	1155	Timber Sale Receipts	693,700
13	1156	Receipt Supported Services	73,076,400
14	1157	Workers Safety and Compensation Administration	4,069,400
15		Account	
16	1162	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
17	1164	Rural Development Initiative Fund	43,800
18	1166	Vessel Environmental Compliance Fund	706,900
19	1168	Tobacco Use Education and Cessation Fund	5,395,600
20	1169	Power Cost Equalization Endowment Fund	96,000
21	1170	Small Business Economic Development Revolving	42,600
22		Loan Fund	
23	1172	Building Safety Account	1,603,700
24	1175	Business License Receipts	1,979,600
25	***Total Other Non-Duplicated Funds***		\$810,830,700
26	Duplicated Funds		
27	1007	Inter-Agency Receipts	257,980,400
28	1026	Highways Equipment Working Capital Fund	23,868,500
29	1050	Permanent Fund Dividend Fund	20,822,300
30	1052	Oil/Hazardous Response Fund	14,200,100
31	1055	Inter-Agency/Oil & Hazardous Waste	1,574,200

1	1061	Capital Improvement Project Receipts	114,836,800
2	1075	Alaska Clean Water Loan Fund	475,500
3	1079	Storage Tank Assistance Fund	989,600
4	1081	Information Services Fund	34,099,500
5	1089	Power Cost Equalization Fund	15,700,000
6	1100	Alaska Drinking Water Fund	541,800
7	1134	Fish and Game Criminal Fines and Penalties	1,150,200
8	1145	Art in Public Places Fund	75,600
9	1147	Public Building Fund	5,937,100
10	1171	PFD Appropriations in lieu of Dividends to	12,742,100
11		Criminals	
12	1174	University of Alaska Intra-Agency Transfers	48,824,000
13		***Total Duplicated Funds***	\$553,817,700

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 47)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2004.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2004.

7 * **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
9 ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2004.

12 * **Sec. 7. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section
13 that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 * **Sec. 8. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
23 following sources:

24 Alaska clean water fund revenue bond receipts \$1,620,000

25 Federal receipts 8,100,000

26 * **Sec. 9. ALASKA DRINKING WATER FUND.** The sum of \$9,720,000 is appropriated
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
28 from the following sources:

29 Alaska drinking water fund revenue bond receipts \$1,020,000

30 Federal receipts 8,100,000

31 General fund match 600,000

1 * **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
3 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
4 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for
5 payment of debt service and appropriation for capital projects.

6 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,
7 will be used for the following purposes in the following estimated amounts in the operating,
8 capital, and mental health budgets for the fiscal year ending June 30, 2004:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c), ch.
12 129, SLA 1998;

13 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10, ch.
14 130, SLA 2000;

15 (4) \$5,000,000 for debt service on the bonds authorized under ch. 1, SSSLA
16 2002; and

17 (5) \$46,998,300 for capital projects.

18 (c) After deductions for the items set out in (b) of this section are made, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

21 (d) The amounts in (a) and (b) of this section are contingent upon passage by the
22 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of
23 a bill that provides for a modification to the policy making a dividend available to the state
24 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted
25 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the
26 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

27 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
28 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
29 Corporation during fiscal year 2004 and all income earned on assets of the corporation during
30 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
31 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate

1 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
2 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
3 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

4 (f) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
5 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
6 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
7 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
8 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not
9 subsidized by the corporation.

10 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
12 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
13 and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived
14 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
15 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

16 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
17 Housing Finance Corporation for housing assistance payments under the Section 8 program
18 for the fiscal year ending June 30, 2004.

19 * **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
20 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
21 2004, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
22 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
23 associated costs for the fiscal year ending June 30, 2004.

24 (b) After money is transferred to the dividend fund under (a) of this section, the
25 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
26 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
27 the principal of the Alaska permanent fund.

28 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
29 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction
30 of that requirement.

31 (d) The income earned during fiscal year 2004 on revenue from the sources set out in

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1 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

2 * **Sec. 12. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
3 \$15,000,000 is appropriated from the general fund to the following funds in the Department
4 of Community and Economic Development, in the amounts stated, to provide capital project
5 matching grants:

6 Municipal capital project matching grant \$13,100,000
7 fund (AS 37.06.010(b))

8 Unincorporated community capital project 1,900,000
9 matching grant fund (AS 37.06.020(b))

10 (b) An amount equal to the interest earned on money in the individual grant accounts
11 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
13 appropriated from the general fund to the respective funds. The interest is calculated using
14 the average percentage interest rate received by other accounts in the state's general
15 investment fund that received interest during fiscal year 2003. The appropriations made by
16 this subsection are allocated pro rata to each individual grant account based on the balance in
17 the account on the close of business on June 30, 2003.

18 * **Sec. 13. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program
19 receipts received during the fiscal year ending June 30, 2004, by the child support
20 enforcement division that is required to secure the federal funding appropriated for the child
21 support enforcement program in sec. 1 of this Act is appropriated to the Department of
22 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

23 (b) Program receipts collected as cost recovery for paternity testing administered by
24 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
25 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
26 support enforcement division, for the fiscal year ending June 30, 2004.

27 * **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a)
28 Contingent upon the passage by the Twenty-Third Alaska State Legislature during 2003 and
29 the enactment into law of a bill increasing the base student allocation under AS 14.17.470, the
30 sum of \$32,150,600 is appropriated to the Department of Education and Early Development
31 for the fiscal year ending June 30, 2004, for additional funding of state aid to public schools

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1 (commonly referred to as the foundation program) to fund the increase in the base student
2 allocation from the following sources in the amounts described:

3 (1) the unexpended and unobligated general fund balance of that portion of the
4 appropriation made by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18
5 (foundation program - \$677,319,400);

6 (2) the general fund in the amount equal to the difference between
7 \$32,150,600 and the amount appropriated under (1) of this subsection.

8 (b) If a bill is passed by the Twenty-Third Alaska State Legislature during 2003 and is
9 enacted into law increasing the base student allocation under AS 14.17.470 to an amount less
10 than \$4,169, then that portion of the appropriation made by (a) of this section that is necessary
11 to fund the increase in the base student allocation is appropriated to the Department of
12 Education and Early Development for the fiscal year ending June 30, 2004, for additional
13 funding of state aid to public schools (commonly referred to as the foundation program) to
14 fund the increase in the base student allocation and the remaining balance of the appropriation
15 of \$32,150,600 made by (a) of this section is reappropriated to the Department of Education
16 and Early Development for the fiscal year ending June 30, 2004, for payment as learning
17 opportunity grants to school districts based on the school district's adjusted average daily
18 membership to pay for instructional programs intended to improve student performance.
19 Learning opportunity grants provide the opportunity to move schools toward standards-based
20 education, including vocational education programs. The funding is available to pay for costs
21 associated with improving student performance by developing standards-based programs,
22 including implementation of standards, aligning student assessment to standards, staff
23 development, adopting instructional models based on basic skills, performance tasks, and
24 projects, and adopting a standards-based reporting system. Accomplishing this goal may
25 include acquisition of textbooks and other educational materials.

26 (c) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
27 and enacted into law to increase the base student allocation under AS 14.17.470, then the
28 unexpended and unobligated general fund balance of that portion of the appropriation made
29 by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18 (foundation program
30 - \$677,319,400) is reappropriated to the Department of Education and Early Development for
31 the fiscal year ending June 30, 2004, for payment as learning opportunity grants to school

1 districts based on the school district's adjusted average daily membership to pay for
2 instructional programs intended to improve student performance. Learning opportunity grants
3 provide the opportunity to move schools toward standards-based education, including
4 vocational education programs. The funding is available to pay for costs associated with
5 improving student performance by developing standards-based programs, including
6 implementation of standards, aligning student assessment to standards, staff development,
7 adopting instructional models based on basic skills, performance tasks, and projects, and
8 adopting a standards-based reporting system. Accomplishing this goal may include
9 acquisition of textbooks and other educational materials.

10 (d) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
11 and enacted into law to increase the base student allocation under AS 14.17.470, then, an
12 amount equal to the difference between \$32,150,600 and the amount appropriated under (c) of
13 this section is appropriated from the general fund to the Department of Education and Early
14 Development for the fiscal year ending June 30, 2004, for payment as learning opportunity
15 grants to school districts based on the school district's adjusted average daily membership to
16 pay for instructional programs intended to improve student performance. Learning
17 opportunity grants provide the opportunity to move schools toward standards-based
18 education, including vocational education programs. The funding is available to pay for costs
19 associated with improving student performance by developing standards-based programs,
20 including implementation of standards, aligning student assessment to standards, staff
21 development, adopting instructional models based on basic skills, performance tasks, and
22 projects, and adopting a standards-based reporting system. Accomplishing this goal may
23 include acquisition of textbooks and other educational materials.

24 (e) Contingent upon the passage by the First Regular Session of the Twenty-Third
25 Alaska State Legislature and the enactment into law of a bill that establishes a program for
26 state funding for operation of student transportation systems by public schools based on a per
27 student allocation,

28 (1) the sum of \$53,933,800 is appropriated from the general fund to the
29 Department of Education and Early Development for pupil transportation for the fiscal year
30 ending June 30, 2004; and

31 (2) the appropriation made by sec. 1 of this Act to the Department of

1 Education and Early Development for pupil transportation for the fiscal year ending June 30,
2 2004, is repealed.

3 * **Sec. 15. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received
4 for disaster relief during the fiscal year ending June 30, 2004, are appropriated to the disaster
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received for fire suppression during the fiscal year ending
7 June 30, 2004, are appropriated to the Department of Natural Resources for fire suppression
8 activities for the fiscal year ending June 30, 2004.

9 * **Sec. 16. EDUCATION LOAN PROGRAM.** The amount of loan origination fees
10 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
11 June 30, 2004, is appropriated to the origination fee account (AS 14.43.120(u)) within the
12 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
13 AS 14.43.120(u).

14 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
17 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
18 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2004, and that
19 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the
23 estimates appropriated by this Act, the appropriations from state funds for the affected
24 program may be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 18. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of
2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
6 this section and the remaining unexpended and unobligated balances from prior year transfers
7 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
8 Department of Law for increased enforcement, investigation, and prosecution of state fish and
9 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
10 short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the
11 Department of Public Safety and the Department of Law from the fish and game fund as set
12 out in sec. 1 of this Act are reduced proportionately.

13 * **Sec. 19. FISH AND GAME FUND.** (a) The following revenue collected during the
14 fiscal year ending June 30, 2004, is appropriated to the fish and game fund (AS 16.05.100):

15 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
16 that are not deposited into the fishermen's fund under AS 23.35.060;

17 (2) range fees collected at shooting ranges operated by the Department of Fish
18 and Game (AS 16.05.050(a)(16));

19 (3) fees collected at boating and angling access sites described in
20 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
21 and outdoor recreation, under a cooperative agreement;

22 (4) receipts from the sale of Chitina dip net fishing permits
23 (AS 16.05.340(a)(22));

24 (5) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)); and

26 (6) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

27 (b) An amount equal to the receipts from the sale of waterfowl conservation stamp
28 limited edition prints (AS 16.05.826(a)) collected before July 1, 2002, less the amount of
29 appropriations made in sec. 3, ch. 128, SLA 1986, page 11, line 14 (waterfowl conservation
30 and enhancement FY86/FY87 - \$850,000) and in sec. 19, ch. 79, SLA 1993, page 19, lines 4 -
31 5 (waterfowl conservation and enhancement program - \$420,000), estimated to be \$256,700,

1 is appropriated from the general fund to the fish and game fund (AS 16.05.100).

2 * **Sec. 20. FUND TRANSFERS.** (a) The balance of the international trade and business
3 endowment (AS 37.17.440) on June 30, 2003, including unobligated and unencumbered
4 earnings, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

5 (b) The sum of \$2,500,000 is appropriated from the state land disposal income fund
6 (AS 38.04.022) to the Alaska debt retirement fund (AS 37.15.011).

7 (c) The amount of the net income earned since August 11, 1993, on the appropriation
8 made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the
9 Chugach Electric Association and held by the Alaska Industrial Development and Export
10 Authority is appropriated to the Alaska debt retirement fund (AS 37.15.011).

11 (d) The balance of the Alaska science and technology endowment (AS 37.17.020) on
12 June 30, 2003, including unobligated and unencumbered earnings, is appropriated to the
13 general fund.

14 * **Sec. 21. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
16 appropriated from that account to the Department of Administration for those uses during the
17 fiscal year ending June 30, 2004.

18 (b) The amounts received in settlement of claims against bonds guaranteeing the
19 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
20 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by
21 the bond.

22 * **Sec. 22. MARINE HIGHWAY SYSTEM FUND.** The sum of \$34,000,000 is
23 appropriated from the general fund to the Alaska marine highway system fund
24 (AS 19.65.060).

25 * **Sec. 23. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of
26 federal money apportioned to the state as national forest income that the Department of
27 Community and Economic Development determines would lapse into the unrestricted portion
28 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

29 (1) up to \$170,000 is appropriated to the Department of Transportation and
30 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
31 and

1 (2) the balance remaining is appropriated to home rule cities, first class cities,
2 second class cities, a municipality organized under federal law, or regional educational
3 attendance areas entitled to payment from the national forest income for the fiscal year ending
4 June 30, 2004, to be allocated among the recipients of national forest income according to
5 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
6 year ending June 30, 2004.

7 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA.** (a) After the Department
8 of Community and Economic Development enters into agreements for capital project grants
9 under AS 37.05.530(c) from funds dispersed to the state by the federal government under 42
10 U.S.C. 6508 (P.L. 96-514) between September 1, 2002, and August 31, 2003, the amount
11 equal to 25 percent of the funds dispersed to the state by the federal government under 42
12 U.S.C. 6508 between September 1, 2002, and August 31, 2003, is appropriated from the
13 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) to the principal of
14 the Alaska permanent fund. If the amount remaining in the National Petroleum Reserve -
15 Alaska special revenue fund (AS 37.05.530) after the capital project grants authorized under
16 AS 37.05.530(c) are made is less than 25 percent of the funds dispersed to the state by the
17 federal government under 42 U.S.C. 6508 between September 1, 2002, and August 31, 2003,
18 then the amount appropriated by this subsection from the National Petroleum Reserve -
19 Alaska special revenue fund to the principal of the Alaska permanent fund is the balance of
20 the funds dispersed to the state under 42 U.S.C. 6508 between September 1, 2002, and
21 August 31, 2003.

22 (b) After the appropriation made by (a) of this section and after the capital project
23 grants authorized under AS 37.05.530(c) are made, the amount equal to 0.5 percent of the
24 amount remaining after the capital project grants authorized under AS 37.05.530(c) are made
25 from funds dispersed to the state by the federal government under 42 U.S.C. 6508 between
26 September 1, 2002, and August 31, 2003, is appropriated from the National Petroleum
27 Reserve - Alaska special revenue fund (AS 37.05.530) to the public school trust fund
28 (AS 37.14.110). If the amount remaining in the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530) after the appropriation made by (a) of this section and after the
30 capital project grants authorized under AS 37.05.530(c) are made is less than 0.5 percent of
31 the amount remaining after the capital project grants authorized under AS 37.05.530(c) are

1 made from funds dispersed to the state by the federal government under 42 U.S.C. 6508
2 between September 1, 2002, and August 31, 2003, then the amount appropriated by this
3 subsection to the public school trust fund (AS 37.14.110) is the balance remaining in the
4 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

5 (c) After the appropriations made by (a) and (b) of this section and after the capital
6 project grants authorized under AS 37.05.530(c) are made, the amount remaining from funds
7 dispersed to the state by the federal government under 42 U.S.C. 6508 between September 1,
8 2002, and August 31, 2003, is appropriated from the National Petroleum Reserve - Alaska
9 special revenue fund (AS 37.05.530) to the power cost equalization and rural electric
10 capitalization fund (AS 42.45.100).

11 * **Sec. 25. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
12 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance
13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise
17 appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2003, estimated to
19 be \$10,100,000, from the surcharge levied under AS 43.55.300.

20 * **Sec. 26. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
21 The following amounts are appropriated to the oil and hazardous substance release response
22 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
23 response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
25 account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by
26 this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2003, from the
28 surcharge levied under AS 43.55.201.

29 * **Sec. 27. POWER COST EQUALIZATION.** (a) The sum of \$12,524,400 is appropriated
30 from the power cost equalization endowment fund (AS 42.45.070) to the power cost
31 equalization and rural electric capitalization fund (AS 42.45.100).

1 (b) The sum of \$2,500,000 is appropriated from the investment loss trust fund
2 (AS 37.14.300) to the power cost equalization and rural electric capitalization fund
3 (AS 42.45.100).

4 * **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
5 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
6 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that
7 purpose to the agency authorized by law to generate the revenue.

8 (b) The amount retained to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2004, is appropriated for that
10 purpose to each agency of the executive, legislative, and judicial branches that accepts
11 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
12 agency on behalf of the state, from the funds and accounts in which the payments received by
13 the state are deposited.

14 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
15 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
16 salary and benefit adjustments for university employees who are not members of a collective
17 bargaining unit and for implementing the monetary terms of the following collective
18 bargaining agreements with entities representing employees of the University of Alaska:

- 19 (1) Alaska Higher Education Crafts and Trades Employees;
- 20 (2) Alaska Community Colleges' Federation of Teachers;
- 21 (3) United Academics;
- 22 (4) United Academics-Adjuncts.

23 (b) The operating budget appropriations made in sec. 1 of this Act include
24 \$11,935,700 to implement the monetary terms for the fiscal year ending June 30, 2004, of the
25 following collective bargaining agreements:

- 26 (1) Alaska Public Employees Association, for the Confidential Unit;
- 27 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 28 (3) Alaska State Employees Association, for the General Government Unit;
- 29 (4) Alaska Vocational Technical Center Teachers' Association, representing
30 teachers at the Alaska Vocational Technical Center;
- 31 (5) Alyeska Central School Education Association, representing teachers at

1 the Alyeska Central School;

2 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
3 unit;

4 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

5 (8) Public Safety Employees Association, for the Correctional Officers Unit;

6 (9) Public Safety Employees Association, representing state troopers and other
7 commissioned law enforcement personnel;

8 (10) Teachers' Education Association of Mt. Edgecumbe.

9 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collecting bargaining unit, the appropriations made by this
11 Act that are applicable to that collective bargaining unit's agreement are reduced
12 proportionately by the amount for that collective bargaining agreement, and the corresponding
13 funding source amounts are reduced accordingly.

14 * **Sec. 30. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
15 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund
16 under AS 43.76.025(c) is appropriated from the general fund to the Department of
17 Community and Economic Development for payment in fiscal year 2004 to qualified regional
18 associations operating within a region designated under AS 16.10.375.

19 * **Sec. 31. SHARED TAXES AND FEES.** The amount necessary to refund to local
20 governments their share of taxes and fees collected in the listed fiscal years under the
21 following programs is appropriated to the Department of Revenue from the general fund for
22 payment in fiscal year 2004:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2003
fishery resource landing tax (AS 43.77)	2003
aviation fuel tax (AS 43.40.010)	2004
electric and telephone cooperative tax (AS 10.25.570)	2004
liquor license fee (AS 04.11)	2004

29 * **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
30 interest on any revenue anticipation notes issued by the commissioner of revenue under
31 AS 43.08 during the fiscal year ending June 30, 2004, is appropriated from the general fund to

1 the Department of Revenue for payment of the interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
4 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of
5 principal and interest on those bonds.

6 (c) The sum of \$6,602,400 is appropriated from the general fund to the Alaska debt
7 retirement fund (AS 37.15.011).

8 (d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund
9 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for
10 trustee fees and lease payments relating to certificates of participation issued for real property.

11 (e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal
12 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding
13 international airports revenue bonds from the following sources in the amounts stated:

14 SOURCE	15 AMOUNT
16 International Airports Revenue Fund (AS 37.15.430)	\$19,907,300
17 Passenger facility charge	2,500,000

18 (f) The sum of \$66,024,100 is appropriated to the Department of Education and Early
19 Development for state aid for costs of school construction under AS 14.11.100 from the
20 following sources:

21 Alaska debt retirement fund (AS 37.15.011)	\$37,424,100
22 School fund (AS 43.50.140)	28,600,000

23 (g) The sum of \$5,264,500 is appropriated from the general fund to the Department of
24 Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the
25 Municipality of Anchorage for the Anchorage Jail.

26 (h) The sum of \$3,549,400 is appropriated to the Department of Administration, for
27 the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing
28 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
29 sources:

30 General fund	\$ 830,900
31 Miscellaneous earnings	2,718,500

(i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean

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1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
4 ending June 30, 2004.

5 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska
6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
9 during the fiscal year ending June 30, 2004.

10 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
11 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
12 retirement fund (AS 37.15.011).

13 (l) ^{italic}The sum of \$461,342 is appropriated from residual balances in lease payment
14 accounts to the Alaska debt retirement fund (AS 37.15.011).

15 (m) ^{(n) renumbered}The sum of \$4,194,493 is appropriated to the state bond committee from State of
16 Alaska general obligation bonds, series 2003B bond issue premium held in the Alaska debt
17 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued
18 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series
19 2003B. ^{(o)(p) deleted}

20 (n) The sum of \$15,192,594 is appropriated to the state bond committee from State of
21 Alaska general obligation bonds, series 2003A bond issue premium held in the Alaska debt
22 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued
23 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series
24 2003A. ^{(r) deleted}

25 (o) The sum of \$6,330,909 is appropriated from the general fund to the following
26 departments for the fiscal year ending June 30, 2004, for payment of debt service on
27 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	

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1	Department of Transportation and Public Facilities	
2	(2) Nome	269,019
3	(3) Anchorage (Port of Anchorage expansion)	503,125
4	(4) Lake and Peninsula Borough/Chignik (dock project)	130,000
5	(5) Aleutians East Borough/False Pass (small boat harbor)	310,000
6	Department of Community and Economic Development,	
7	Alaska Energy Authority	
8	(6) Kodiak Electric Association, Inc. (Nyman Combined	532,114
9	Cycle Cogeneration Plant)	
10	(7) Cordova Electric Cooperative (Power Creek	959,376
11	Hydropower Station)	
12	(8) Copper Valley Electric Association, Inc., Valdez	304,307
13	(cogeneration projects)	
14	(9) The Four Dam Pool Power Agency (Southeast Intertie,	1,213,276
15	Swan Lake to Tyee Lake)	
16	(10) Metlakatla Power and Light (utility plant and	696,764
17	capital additions)	

18 (p) The amount necessary to pay the arbitrage rebate liability arising from the
 19 issuance of the Alaska International Airports System's 1999 Series A construction bonds,
 20 estimated to be \$6,500,000, is appropriated from the Alaska International Airports System's
 21 1999 Series A construction fund (AY14) to the state bond committee for payment of this
 22 arbitrage rebate liability.

23 * Sec. 33. UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
 24 of \$671,520 is appropriated from the oil and hazardous substance release prevention account
 25 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

26 * Sec. 34. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
 27 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less
 28 the cost of issuing the license plates, are appropriated to the University of Alaska for support
 29 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

30 * Sec. 35. VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
 31 of the average ending balance in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of
2 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
3 year ending June 30, 2004.

4 * **Sec. 36. OFFICE OF VICTIMS' RIGHTS; INMATE HEALTH CARE.** (a) The
5 unexpended and unobligated balance, not to exceed \$50,100, of the appropriation of "PFD
6 Appropriations in lieu of Dividends to Criminals" funds (state accounting system fund
7 number 1171) made by sec. 1, ch. 94, SLA 2002, page 40, line 32 (Legislative Council) is
8 reappropriated to the Legislative Council for operation of the Office of Victims' Rights for the
9 fiscal year ending June 30, 2004.

10 (b) The unexpended and unobligated balance, remaining after the appropriation made
11 by (a) of this section, of the appropriation of "PFD Appropriations in lieu of Dividends to
12 Criminals" funds (state accounting system fund number 1171) made by sec. 1, ch. 94, SLA
13 2002, page 40, line 32 (Legislative Council) is reappropriated to the Department of
14 Corrections for inmate health care for the fiscal year ending June 30, 2004.

15 * **Sec. 37. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that
17 were made from subfunds and accounts other than the operating general fund (state
18 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
19 State of Alaska to repay appropriations from the budget reserve fund are appropriated from
20 the budget reserve fund to the subfunds and accounts from which they were transferred.

21 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is
22 insufficient to cover the general fund appropriations that take effect in fiscal year 2004, the
23 amount necessary to balance revenue and general fund appropriations is appropriated to the
24 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
25 Alaska).

26 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
27 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
28 the fiscal year ending June 30, 2004, for investment management fees for the budget reserve
29 fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
31 Constitution of the State of Alaska.

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1 * **Sec. 38.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7, 8,
2 9, 10(c), 11(b), 11(c), 11(d), 12, 15(a), 16, 18(a), 19, 20(a), 20(b), 20(c), 22, 24, 25, 26, 27,
3 32(c), 32(i), 32(j), 32(k), 32(l), and 33 of this Act are for the capitalization of funds and do not
4 lapse.

5 * **Sec. 39.** Sections 14(a)(1), 14(c), and 36 of this Act take effect June 30, 2003.

6 * **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2003.

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
APR 25 2003
SENATE FINANCE
COMMITTEE

DATE: 4/11/03

FURTHER:

DATE TURNED
IN TO OFFICE: 25 April 2003

Finance Committee considered CS FOR SS FOR HOUSE BILL NO. 75(FIN) am(brf sup maj fld)

HB 75 APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

be replaced with 5 CS CS SS HB 75 (FIN)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian Taylor</i>			✓	
<i>[Signature]</i>			✓	
<i>Thomas C. Olson</i>			✓	
<i>[Signature]</i>			✓	
<i>Ben Steiner</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

 APR 25 2003

 SENATE FINANCE
 COMMITTEE

DATE: 4/11/03

FURTHER:

DATE TURNED
IN TO OFFICE: 25 April 2003

Finance Committee considered CS FOR SS FOR HOUSE BILL NO. 75(FIN) am(brf sup maj fld)

HB 75 APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

be replaced with 5 CS CS SS HB 75 (FIN)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian Taylor</i>			✓	
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
<i>Ben Steiner</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

SENATE FINANCE COMMITTEE

SIGN-IN

HB 75/HB 76-APPROP: OPERATING BUDGET/LOANS/FUNDS
JUNEAU TESTIMONY

✓ NAME: MICHAEL ALERS Subject/Bill No: UAS FUNDING
Co./Dept./Title: UAS Phone: 586-9823
Address: 719 7 ... ST #4 Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Jeremiah Craig Subject/Bill No: 75
Co./Dept./Title: University of Alaska, student Phone: 209-7497
Address: 4300 University Dr. Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓ NAME: CHARLES LINDLEY Subject/Bill No: 75
Co./Dept./Title: STUDENT @ UAS Phone: 790-9886
Address: 4300 UNIVERSITY DRIVE Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: CHARLES LIND Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Tobin Coate Tobin Coate Subject/Bill No: Full funding for the University

Co./Dept./Title: UAS Student Phone: 789-9230

Address: 10965 Glacier Hwy Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Jeanne Foy Subject/Bill No: ~~75~~ # 75

Co./Dept./Title: Teacher Phone: 463-6751

Address: 511 W. 10th Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Jim Douglas Subject/Bill No: WA Funding

Co./Dept./Title: Coop Extension Phone: 465-8956

Address: 9579 Meadow Lane Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Cecilia Muller Subject/Bill No: Education

Co./Dept./Title: _____ Phone: 301-2216

Address: PO Box 22627 Juneau Zip: 99802

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Lisa Hoferkamp Subject/Bill No: University/DEC Chem Lab

Co./Dept./Title: UAS Faculty Phone: 465 8538

Address: 3109 Nath Park & Rd Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: Peggy Cowan Subject/Bill No: School Fund

Co./Dept./Title: Juneau School Distr Phone: 463 1700

Address: 10014 Crazy A Trc ~~998~~ Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: Bob Briggs Subject/Bill No: ILC Funding Alyeska Cent. Corp. School

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Cathy Connor Subject/Bill No: DEC ~~CB~~ ~~PL~~ ~~HE~~

Co./Dept./Title: UAS Faculty/Geology Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Michele Schindler Subject/Bill No: Ed. Funding

Co./Dept./Title: HBV Counselor Phone: 364-3430

Address: PO Box 21253 Juneau Zip: 99802

Do you wish to testify? Yes No Respond To Questions

SENATE FINANCE COMMITTEE

SIGN-IN

HB 75/HB 76-APPROP: OPERATING BUDGET/LOANS/FUNDS
JUNEAU TESTIMONY

✓

NAME: Kaci Hamilton Subject/Bill No: Full-Funding to University
Co./Dept./Title: UAS - President Elect-Student Gov. Phone: 790-9864
Address: 4300 University Dr. Juneau Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓

NAME: Neli Nelson Subject/Bill No: Full Funding UAS
Co./Dept./Title: UAS Student Phone: 790-9879
Address: 4300 University Dr, Juneau Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓

NAME: Jonathan Smith Subject/Bill No: DEC Lab
Co./Dept./Title: JDHS Screen Teacher Phone: 463-1980
Address: PO Box 32016 Juneau, AK Zip: 99803

Do you wish to testify? Yes No Respond To Questions

✓

NAME: Andrea Doll Subject/Bill No: FUNDING - youth
Co./Dept./Title: Self Phone: 790 1897
Address: 12175 Glacia Hwy Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: Jim Carroll Subject/Bill No: HB 75
Co./Dept./Title: NEA Retirees Phone: 586-6115
Address: 2020 Glacier^{ME} Juneau Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: Daniel Peterson Subject/Bill No: HB 75
Co./Dept./Title: Juneau School District Phone: 790-9867
Address: 9338 Northland Street Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: Paul Douglas Subject/Bill No: HB 75
Co./Dept./Title: _____ Phone: 463-3042
Address: 5050 Thone Rd, Juneau, AK Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: EARL CLARK Subject/Bill No: HB 75
Co./Dept./Title: _____ Phone: 789-9235
Address: 9163 PARKWOOD Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: Kevin Ritchie Subject/Bill No: 75
Co./Dept./Title: AK Municipal League Phone: 586-1325
Address: 217 2nd ST Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Nancy Anderson Subject/Bill No: HB 75
Co./Dept./Title: _____ Phone: 723-4467
Address: 9346 Parkview Ct Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Mark Wheeler Subject/Bill No: HB 75
Co./Dept./Title: _____ Phone: _____
Address: 398 W 12th Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SENATE FINANCE COMMITTEE

SIGN-IN

HB 75/HB 76-APPROP: OPERATING BUDGET/LOANS/FUNDS
JUNEAU TESTIMONY

NAME: Joyce Kitka Subject/Bill No: _____
Co./Dept./Title: ALASKA ASSOC. FOR Com. Ed. Phone: 8463-1717
Address: 3469 Jongass #3 Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: Marie Darlin Subject/Bill No: _____
Co./Dept./Title: Alaska Assn. of Retired Persons Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: Rosdee Walker Subject/Bill No: _____
Co./Dept./Title: Older Alaskans Group Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: San Trivette Subject/Bill No: HB 75
Co./Dept./Title: Pres. Retired Public Employees of AK Phone: 789-5116
Address: 7870 Glacier Hwy Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Nicholas Groskurth Subject/Bill No: HP75
Co./Dept./Title: _____ Phone: 789-0445
Address: 7950 Steven Richards Dr. #127 Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Jennifer Loesch Subject/Bill No: _____
Co./Dept./Title: Student @ UAS-Juneau Phone: 209-1150
Address: 4300 University Dr Juneau AK Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Christin Howard Subject/Bill No: _____
Co./Dept./Title: Student at UAS Juneau Phone: 209-6922
Address: 4300 University Dr. Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Ryan Green Subject/Bill No: _____
Co./Dept./Title: Student @ UAS-Juneau Phone: 740-9863
Address: 4300 University Dr. Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Eric Morrison Subject/Bill No: _____
Co./Dept./Title: Student @ UAS-Juneau Phone: _____
Address: 1700 Northwood #7 Zip: 99801
Do you wish to testify? Yes No Respond To Questions

SITE: SITKA LIO

COMMITTEE: SFIN

DATE: April 16, 2003, 7:15-8pm

SUBJECT OF MEETING:

UPDATE #: Page 2

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Gary Paxton	200 Lincoln Street, Sitka	City & Borough	Yes
Email address:		Of Sitka	
✓ Steve Bradshaw		Sitka School	Yes
Email address:		District	
✓ Fred Reeder	311 Tlinget Way	City of Sitka	Yes
Email address:	Sitka		
Email address:			
Email address:			
Email address:			
Email address:			

SITE: Petersburg LIO

COMMITTEE: SFIN

DATE: 04/16/03

SUBJECT OF MEETING: SB75, SB76, SB35, SB36

UPDATE #:

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ LAURIE BERGREN	BOX 1069 PSG, AK 99833	PSG CITY	YES
Email address:		SCHOOLS	
✓ SHERI WIKAN	BOX 929 PSG, AK 99833	SCHOOL	YES
Email address:		BOARD	
✓ KAREN ROSVOLD	BOX 61, PSG, AK 99833	SELF	NO
Email address:			
✓ MARILYN MENISH-MEUCCI	BOX 1086, PSG ,AK 99833	SELF	YES
Email address:			
✓ JOHN BRINGHURST		SCOUTS OF	YES
Email address:		AMERICA	
✓ Jim Schwartz			Y
Email address:			
✓ Donna Marsh			
Email address:			

SITE: Wrangell

COMMITTEE: SFIN

DATE: 04/16/03

SUBJECT OF MEETING:

UPDATE #:

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Susan Sciabbarrasi	PO Box 2012 Wrangell, AK 99929	Superintendent Wrg Public Schools	Y
Email address:	<u>Susan-</u> <u>sciabbarrasi@fc.wsd.k12.ak.u</u> <u>s</u>		
✓ Robert Prunella	PO Box 197 Wrangell, AK 99929	City of Wrg Manager	Y
Email address:	<u>cmgwrg@aptalaska.net</u>		
Email address:			
Email address:			
Email address:			

SITE: SITKA LIO

COMMITTEE: SFIN

DATE: April 16, 2003, 7:15-8pm

SUBJECT OF MEETING:

Sitka Constituency

UPDATE #:1

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Jerry Kainulainen	210 Lake Street, Sitka	Southeast AK	Yes
<u>sitka@sailinc.org</u> Email address:		Independent Living	
✓ John Holst	4120 HPR, Sitka	Self	Yes
<u>holstj@pci.net</u> Email address:			
✓ John Ferrick	617 Katlian, Sitka	Self	Yes
<u>john@ferrick.com</u> Email address:			
✓ Sharyn Ferrick	617 Katlian, Sitka	Self	Yes
Email address:			
✓ Jean Frank	623 DeGroff, Sitka	Self	Yes
Email address:			
✓ Tom Conley	105 Cascade Creek Road	Sitka School	Yes
Email address:	Sitka	Board	
Email address:			

SITE: KODIAK LIO

COMMITTEE: Senate Finance

DATE: 04/16/03

SUBJECT OF MEETING:

SB 35 - Operating Budget

UPDATE #: 1

PLEASE SIGN IN (Page 1 of 2)

PLEASE PRINT:

NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT

TO TESTIFY?

Y or N

✓ 1. Don Roberts Jr	264 Lilly Dr. Apt C-2 Kodiak 99615	self	Y
✓ 2. Patt Gibbs	539 Visna Way Kodiak 99615	self (parent)	Y
✓ 3. Betty Walters	722 Mill Bay Rd Kodiak 99615	Kodiak Island Borough School District: Superintendent	Y
✓ 4. Mary Forbes	418 Mill Bay Rd Kodiak 99615		Y
✓ 5. Meri Holden	PO Box 2225 Kodiak 99615	self (parent)	Y
✓ 6. Cailey Stevens	PO Box 2225 Kodiak 99615	Self (student)	Y
✓ 7. Valerie White	PO Box 4477 Kodiak 99615	educator	Y
✓ 8. Betty Odell	PO Box 5589 Kodiak 99615	School Board	Y
✓ 9. Pat Carlson			Y

SITE: Kodiak LIO

COMMITTEE: Senate Finance

DATE: 04-16-03

SUBJECT OF MEETING:

UPDATE #: 2

PLEASE SIGN IN *page 2*

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y OR N**

✓ **Wayne Stevens**

Email address:

✓ **Mike Milligan**

Email address:

Email address:

Email address:

Email address:

Email address:

Email address:

Email address:

SITE: KETCHIKAN

COMMITTEE: (S)FIN

DATE: 04.16.03

SUBJECT OF MEETING: Budget Hearings

Meeting-ID#: 7346

UPDATE #: second

PLEASE SIGN IN

P R I N T YOUR NAME **ADDRESS (MAILING & ZIP)** **REPRESENTING** **DO YOU WANT TO TESTIFY? Y or N**

✓ Rebecca Kleinschmidt		KGH	Y
Email address:			
✓ Laurie Thomas		AILPA	Y
Email address:			
✓ VICKI Muzik-Obrien		Infant Learning Program	Y
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

SITE: NOME LIO

COMMITTEE:

Senate Finance Committee

DATE: Wednesday, April 16, 2003

SUBJECT OF MEETING:

Senate Bill 35/House Bill 75 - State
Operating Budget/Loans/Funds
Senate Bill 36/House Bill 76 - Mental
Health Budget

UPDATE #: 3

PLEASE SIGN IN

PLEASE PRINT:

NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Peggy Wood		Northwest Campus	Yes
Email address:			
✓ LaVerne Smith		Northwest Campus/City of Nome	Yes
Email address:			
✓ Jerry Trainor		Kawerak, Inc.	Yes
Email address:			
✓ Jeff Selvey		NACTC	Yes
Email address:			
Email address:			
Email address:			

TESTIMONY to the SENATE FINANCE COMMITTEE
April 16, 2003

Thank you, Mr. Chairman and Committee Members.

My name is Paul Douglas and I am a Juneau resident. I am a parent of an adult son with multiple disabilities. I am a long-time advocate for persons with disabilities, and I am a voter. I appreciate this opportunity to address you today.

The Governor's proposed budget included a \$619 M reduction to the state's Centers for Independent Living. This is a 42.7% reduction to Independent Living budgets, which literally (pardon the pun) disables the CILs from providing services to Alaska's disabled.

The Commissioner of the Department of Labor testified during House sub-committee meetings that Centers for Independent Living would have to find their own money. However, he failed to note that the State Independent Living Council Executive Director position has been eliminated—a key grant writing position that helped bring in over \$2 million in federal grant revenues that flowed into the Division of Senior Services and other state departments in FY02. This position is federally funded, therefore the state saves no money through this action so I wonder what was the motivation for this action? It appears that the Commissioner does not understand nor relate to this component of responsibility in his department.

As a result, a great deal of effort was made by CIL consumers and others involved with independent living to explain the terrible impact of the proposed cuts.

Fortunately the House Finance committee understood this and found the way to restore most of the funds. I am here tonight to respectfully request that you too protect that funding and lend your support to disabled Alaskans.

Here are some facts that will help you:

--Through the support of the state's five CILs during FY02, 188 persons with disabilities were either diverted from institutional care or transitioned from institutions to independent living situations. At an average cost of \$100,000 per person per year and with 85% of the institutional residents paid for by Medicaid, the annual cost avoided was \$16 million. The state's matching Medicaid obligation would have been over \$6 million. \$6 million saved versus an Independent Living budget of \$1.45 million. The math is compelling.

--Drastic cuts in IL funding will cause certain consumers to remain needlessly in nursing homes. For example, it costs \$180 M per year to reside in a Juneau nursing home. Federal Medicaid will pay for 60% of this but the state is obligated to pay the remaining 40% or \$72 M per year. With full funding of IL services many consumers can be aided to find viable independent living alternatives at little or no cost to the state. In other words, eliminating the

Page 3

budgeted funds just increases the costs to the state elsewhere.

The great state of Alaska is home to all of us—those who are able-bodied and those who are challenged. I urge you to thoughtfully address this during your budget deliberations.

Please support the House budget at the restored 583.M so that the Alaskan disabled, who are eager, willing and capable, can integrate into and work in their communities of choice. Otherwise, some of these folks will be forced into institutions that will be far more costly to the state and is not in the best interest of these individuals—or the state.

Thank you. I will be happy to answer your questions.

SITE: Offnets

COMMITTEE: SFIN

DATE: 4/16

SUBJECT OF MEETING:

Budget

UPDATE #:2



PLEASE SIGN IN

PLEASE PRINT:

DO YOU WANT

NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?
Y or N

NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	TO TESTIFY? Y or N
Andy Durny	Nulatto		Y
Michael Dickens	Skagway		Y
			Y

SITE: Offnets

COMMITTEE: SFIN

DATE: 4/16

SUBJECT OF MEETING:
Budget

UPDATE #:



PLEASE SIGN IN

PLEASE PRINT:

DO YOU WANT

NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?
Y OR N

NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	TO TESTIFY? Y OR N
Roger Jenkins	Nicholai		Y
Unalaska VTS (2 to testify)			Y
George Hiller	Central		Y

ANCHORAGE PARTS LIST PAGE 9

SUBJECT:

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

Arnette Manley		Self	Yes
Email address:			
✓ Rebecca Reichlin		Comm. Schools	Yes
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

ANCHORAGE PARTS LIST PAGE 8

SUBJECT:

<u>P R I N T</u> YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	DO YOU WANT TO TESTIFY? Y or N
✓ Jill Gates Email address:		STCA	Yes
✓ Lee Gorsuch Email address:		UAA	Yes
✓ Shirley Evans Email address:		DD Community	Yes
Bill Dudley Email address:		Self	Yes
Janice Rightmore Email address:		Self	Yes
✓ Graham Siebe Email address:		UAA	Yes
✓ Carol Comeau Email address:		Anc. School District	Yes

ANCHORAGE PARTS LIST PAGE 7

SUBJECT:

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y OR N

✓ Regina Mantenfel		Self	Yes
Email address:			
✓ Lou Theiss		FVCS	Yes
Email address:			
✓ Kym Wolcott		Self	Yes
Email address:			
✓ Ryan Wolcott		Self	Yes
Email address:			
✓ Joelle Shall		Self	Yes
Email address:			
✓ John Steiner		Anch. School District	Yes
Email address:			
✓ Allison Butler		UAA	Yes
Email address:			

ANCHORAGE PARTS LIST PAGE 6

SUBJECT:

<u>P R I N T</u> YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	DO YOU WANT TO TESTIFY? Y or N
✓ Sean Ruddell		Self	Yes
Email address:			
✓ Fay Von Gemmingen		AML	Yes
Email address:			
✓ Tamela Ramicke		Self	Yes
Email address:			
✓ Vistoria Shaver		Food Bank of AK	Yes
Email address:			
✓ Cheryl Scott		Families of Disabled Children	Yes
Email address:			
✓ Ray Kreig		Chugach Consumers	Yes
Email address:			
✓ Mary Marks		Anch. School District	Yes
Email address:			

ANCHORAGE PARTS LIST PAGE 5

SUBJECT:

<u>P R I N T</u> YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	DO YOU WANT TO TESTIFY? Y OR N
✓ Patricia Senne		AK NWSES Assoc	Yes
Email address:			
✓ Cindy Michou		Alyeska	Yes
Email address:			
✓ Jake Metcalfe		Anch. School Board	Yes
Email address:			
✓ Tina Delapp		Self	Yes
Email address:			
✓ Barbara Hayr		Self	Yes
Email address:			
✓ Vicky Martin		Self	Yes
Email address:			
✓ Haley Ruddell		Self	Yes
Email address:			

ANCHORAGE PARTS LIST PAGE 4

SUBJECT:

<u>P R I N T</u> YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	DO YOU WANT TO TESTIFY? Y or N
✓ Pat Reynapa		Self	Yes
Email address:			
✓ Bill Bouwens		Self	Yes
Email address:			
✓ Sherry Byers		ATCA	Yes
Email address:			
✓ Phil Kaluza		Self	Yes
Email address:			
Carolina Renner		ATCA	Yes
Email address:			
Rich Sewell		UAA Alumni	Yes
Email address:			
✓ Tim Steele		Anc. School District	Yes
Email address:			

✓ RICH SEWELL

UAA Alumni Yes

ANCHORAGE PARTS LIST PAGE 3

SUBJECT:

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

✓ Linda Wetherby		Rabbit Creek Comm. School	Yes
Email address:			
✓ Deri Lynn Johnson		Local 959	Yes
Email address:			
✓ Jody McIntosh		Local 959	Yes
Email address:			
✓ Larry Wiget		Anc. School District	Yes
Email address:			
✓ Steve Kalmes		Anc. School Districe	Yes
Email address:			
✓ Alan Mitchell		Self	Yes
Email address:			
✓ Debora Studnek		AST	Yes
Email address:			

ANCHORAGE PARTS LIST PAGE 2

SUBJECT:

<u>P R I N T</u> YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	DO YOU WANT TO TESTIFY? Y or N
✓ Zak Young		First Student	Yes
Email address:			
✓ Paula Artz		Anc. School District	Yes
Email address:			
✓ Steve Lesko		AADD	Yes
Email address:			
✓ Carl Evertsbusch		Key Coalition	Yes
Email address:			
✓ Arliss Sturgulewski		Self	Yes
Email address:			
✓ William Theuer		Local 959	Yes
Email address:			
✓ Gresine Jacobs		Local 959	Yes
Email address:			

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: 4-16-03

SUBJECT OF MEETING:

Budget

UPDATE #: 1

PG 1

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Kathleen Fitzgerald		Self	Yes
Email address:			
✓ Debbie Ossiander		AASB	Yes
Email address:			
✓ Ed Earnhart		Self	Yes
Email address:			
✓ Beth Edmands		Gov. Council	Yes
Email address:			
✓ Mariah L. Godes		People First	Yes
Email address:			
✓ Bryan Knight		People First	Yes
Email address:			
✓ Tim Morgan		Anc. School District	Yes
Email address:			

SITE: FAIRBANKS LIO

BUDGET HEARINGS

PAGE 5

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Karen Wood			Y
Email address:			
✓ Marta Mueller			Y
Email address:			
✓ Jim Lynch			Y
Email address:			
✓ Ron Dixon			Y
Email address:			
✓ Amy Krier			Y
Email address:			
✓ Glenn Hackney			Y
Email address:			
✓ Lisa Villano			Y
Email address:			

SITE: FAIRBANKS LIO

BUDGET HEARINGS

PAGE 6

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y OR N

✓ Julie Wild-Curry			Y
Email address:			
✓ Jake Poole			Y
Email address:			
			Y
Email address:			
			Y
Email address:			
			Y
Email address:			
			Y
Email address:			

SITE: FAIRBANKS LIC

BUDGET HEARINGS

PAGE 4

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

✓ Peter Bowers			Y
Email address:			
✓ Derek Miller			Y
Email address:			
✓ Ben Ange			Y
Email address:			
✓ Hettie Hume			Y
Email address:			
✓ Todd Hume			Y
Email address:			
✓ John Witter			Y
Email address:			
Myllie Thomas			Y
Email address:			

SITE: FAIRBANKS LIO

BUDGET HEARINGS

PAGE 3

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ David Jacobson			Y
Email address:			
✓ Annie Hopper		FNA Family Focus	Y
Email address:			
✓ Tracy Bradshaw			Y
Email address:			
✓ Diann Darnali			Y
Email address:			
✓ Ed Shellinger			Y
Email address:			
✓ Chris Faeth			Y
Email address:			
✓ Cynthia Henry			Y
Email address:			

FAIRBANKS LIO

BUDGET HEARINGS

PAGE 2

PLEASE SIGN IN

<u>P R I N T</u> YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	DO YOU WANT TO TESTIFY? Y or N
✓ Larry Atkins			Y
Email address:			
✓ Andy Harrington			Y
Email address:			
✓ Marie Vaught			Y
Email address:			
✓ Geordie Carroll			Y
Email address:			
✓ Connie Snider			Y
Email address:			
✓ Olan Ornseth			Y
Email address:			
✓ Jo Pedersen			Y
Email address:			

SITE: FAIRBANKS LIO

COMMITTEE: SFIN

DATE: 4/15/2003

SUBJECT OF MEETING:

Budget Hearings

UPDATE # 1:

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y OR N

✓ Jeri Lanier			Y
Email address:			
✓ Harry Jenkins			Y
Email address:			
✓ Candy Waugaman			Y
Email address:			
✓ Vicki Horodyski			Y
Email address:			
✓ Taber Rehbaum			Y
Email address:			
✓ Cora Waggoner			Y
Email address:			
✓ Cindy Frankenbach			Y
Email address:			

SITE: MAT-LIO

SUBJECT OF MEETING:

COMMITTEE: S fin

Budget bills

DATE: 04/15/03

UPDATE#: 1

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

✓ John Stein		KAP Inc	Y
Email address:			
✓ John Cannon		Developmental disabilities	Y
Email address:			
✓ Cathy Penna		Developmental disabilities	Y
Email address:			
✓ Paul Dauphinais		Mat-Su College	Y
Email address:			
✓ Kris Moore		Parents, teachers	Y
Email address:			
✓ Trish Walter		DD community	Y?
Email address:			
✓ Marcie Schmidt		self	Y

Mat-Su L10

✓	Email address:			
✓	Janet Girard		self	Y
	Email address:			
✓	Frank Girard		self	Y
	Email address:			

SITE: MAT-LIO

SUBJECT OF MEETING:

PLEASE SIGN IN

COMMITTEE: Sfin

UPDATE#: Page 2

DATE: 04/15/03

PRINT YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

✓ Angela Rosar		City of Houston	Y
Email address:			
✓ Donna Jordan			Y
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

SITE: Kenai LIO

COMMITTEE: Senate Finance

DATE: 4-15-03

SUBJECT OF MEETING:

SB 35 Appropriations: Operating Budget
SB 36 Appropriations: Mental Health Budget

UPDATE #:

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**TESTIFYING?
Y or N**

✓ Sammy Crawford	36615 Chinulna Dr Kenai, AK 99611	KPBSD	Y
Email address:	scrawford@kpbsd.k12.ak.us	School Board	SB 35
✓ Lisa Greenleaf	811 Auk #2 Kenai, AK 99611	KPC	Y
Email address:	islrg@uaa.alaska.com	Student Union	SB 35
✓ Krista Timlin	PO Box 3477 Kenai, AK 99611	KPC	Y
Email address:	inklt@uaa.alaska.edu	Career Center	SB 35
✓ John Wensley	580 Rance Ct Kenai, AK 99611	Parent	Y
Email address:			SB 35
Email address:			
Email address:			
Email address:			
Email address:			

SITE: Cordova

COMMITTEE: SFIN

DATE:

SUBJECT OF MEETING:

SB 35, 36

UPDATE #:

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Jill Simpson	P.O. Box 863	CFRC	Yes
<u>cfrc@ctcak.net</u>	Cordova, Alaska 99574		
✓ Julie Juskiewicz	P.O. Box 160	Sound Alternatives	Yes
Email address:	Cordova, Alaska 99574		
Email address:			
Email address:			
Email address:			
Email address:			

SITE: HOMER LIO

COMMITTEE: (S)FIN

DATE: 04-15-03

SUBJECT OF MEETING:

SB35: Operating Budget

SB36: Mental Health

PG. 2 Update

DO YOU WANT

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?

Y or N

✓ Mercedes O'Leary			Y- UAA
Email address:			
✓ Laura Asbul			Y- UAA
Email address:			
✓ Peggy Frazier			Y- UAA
Email address:			
✓ Iris Douglass			Y- Longevity
Email address:			
✓ Laura Barton			Y- Longevity
Email address:			
Email address:			
Email address:			

SITE: Seward LIO

COMMITTEE: SFIN

DATE: APRIL 15, 2003

SUBJECT OF MEETING:

SB 35 OPERATING BUDGET

SB 36 MENTAL HEALTH BUDGET

HB 75 OPERATING BUDGET

UPDATE #:

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

✓ Chris Harris	PO Box 1318 Seward, AK 99664	Independent Living Center	Y
Email address:			
✓ Candy Norman	33552 Wissamickon Dr Seward, AK 99664	Independent Living Center	Y
Email address:			
✓ Marilee Champion	PO Box 1278 Seward, AK 99664	Independent Living Center	Y
Email address:			
✓ Jennifer Huber flenny@yahoo.com	PO Box 1772 Seward, AK 99664	ILC	Y
Email address:			
Email address:			

SITE: DILLINGHAM

COMMITTEE: SFIN

DATE: April 15, 2003

**SUBJECT OF MEETING: SB35, APPROP: OPERATING
BUDGET/LOANS & SB36, APPROP: MENTAL HEALTH BUDGET**

UPDATE #: 1

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Beth Bruder		BB Campus	Y
Email address:			
✓ Susan Flensburg			Y
Email address:			
✓ Kristin Nygren		BBAHC/ILP	Y
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

SITE: HOMER LIO

COMMITTEE: (S) FIN

DATE: 04-15-03

SUBJECT OF MEETING:

SB35: Operating Budget

SB36: Mental Health Budget

DO YOU WANT

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**TO TESTIFY?
Y or N**

✓ Janice Peyton			Y- UAA &
Email address:			Adult Ed.
✓ Deb Germano			Y
Email address:			
✓ Jim Brady			Y
Email address:			
✓ Karen Shemet			Y- Tobacco
Email address:			Funding
✓ Vi Jerrel, Ph.D.			Y- Longevity
Email address:			
✓ Darrell Behymer			Y- UAA
Email address:			
✓ Richard Ligenza			Y- UAA
Email address:			

FRANK H. MURKOWSKI
GOVERNOR

GOVERNOR@GOV.STATE.AK.US



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OFFICE OF THE GOVERNOR
JUNEAU

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WWW.GOV.STATE.AK.US

March 5, 2003

The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Kott:

The operating budget bill delivered today contains my proposal for the 2004 fiscal year.

This Administration has gone through an extensive process to evaluate state programs in order to prepare the state budget. Given our current financial situation, many programs are eliminated or reduced, while some programs are increased. Several of my budget proposals require legislative change to be implemented. The necessary legislation accompanies the budget submission.

I look forward to working closely with this Legislature to jointly craft a responsive state budget that efficiently provides Alaska residents essential state services at a cost that the state can afford over the long-term.

Sincerely yours,

A handwritten signature in cursive script that reads "Frank H. Murkowski".

Frank H. Murkowski
Governor