

HB

171

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
MAY 15 2003
SENATE FINANCE
COMMITTEE

DATE: 4/29/03

FURTHER:

DATE TURNED
IN TO OFFICE: 15 May 2003

Finance Committee considered HOUSE BILL NO. 171 am

HB 171 REPEAL CHARTER SCHOOL GRANTS

"An Act repealing the charter school grant program; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
Education	3/5/03			#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>John L. Taylor</i>	✓		✓	
<i>Alan H. ...</i>			✓	
<i>Thomas ...</i>			✓	
<i>T.C. Bunker</i>	✓			
<i>Ben Stevens</i>	✓			
COCHAIR:				
COCHAIR: <i>Comptroller</i>	✓			

HOUSE BILL NO. 171 am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Amended: 4/25/03

Introduced: 3/5/03

A BILL

FOR AN ACT ENTITLED

1 "An Act repealing the charter school grant program; and providing for an effective
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** AS 14.03.263 is repealed.

5 * **Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to
6 read:

7 **CONTINGENT EFFECT.** Section 1 of this Act takes effect only if the state has
8 received federal funding for charter school start-up costs that equals or exceeds the funding
9 provided by the state for charter school start-up costs in fiscal year 2003. The director of the
10 division of legislative finance shall notify the revisor of statutes when the state receives the
11 federal funding for charter schools as described in this section.

12 * **Sec. 3.** If this Act takes effect, it takes effect 90 days after the director of the division of
13 legislative finance notifies the revisor of statutes as described in sec. 2 of this Act.

MAY 15 2003

SENATE FINANCE
COMMITTEE

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: HB 171
(H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title An Act repealing the charter school grant BRU Teaching & learning Support
program; and provideing for an effective date. Component Quality Schhols
Sponsor _____
Requester _____ Component No. 2147

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	0.0	(158.4)				
Miscellaneous						
TOTAL OPERATING	0.0	(158.4)	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		(158.4)				
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	(158.4)	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed amendment eliminates The state charter school start up grants of \$500 per student beginning July 1, 2004. EED is able to increase the start up allocation under the federal grant program for new charter schools.

Prepared by: Eddy Jeans, School Finance Manager
Division: Education and Early Development
Approved by: Karen Rehfeld
Agency: Education and Early Development

Phone _____
Date/Time 3/5/03 8:54 AM
Date 3/5/2003

Breakdown of Alaska Charter School Federal and State Grants

School	Federal Grant	State Grant	Total
Academy	\$ 181,834	\$ 75,500	\$ 257,334
Anvil	145,000	19,500	164,500
Aquarian	181,834	117,500	299,334
Aurora Borealis	161,834	66,000	227,834
Ayaprun Elitnaurvik	161,834	94,000	255,834
Delta Cyber	181,834	188,000	369,834
Family Partnership	181,834	297,000	478,834
Fireweed	161,830	13,500	175,330
Juneau	181,834	31,000	212,834
Ketchikan	181,834	57,000	238,834
Midnight Sun	181,834	46,000	227,834
PACE	161,834	161,500	323,334
Village	161,808	78,500	240,308
TOTAL	\$ 2,226,978	\$ 1,245,000	\$ 3,471,978

	Federal	Current State	Total
Soldotna Montessori	82,500	21,000	103,500
Chinook Montessori	181,834	77,000	258,834
TOTAL	\$ 264,334	\$ 98,000	\$ 362,334

Proposed Charter Schools	New Federal Grant Level		
	First 3 Years	4th Year	Total
Frontier	450,000	45,000	495,000
Highland Tech	450,000	45,000	495,000
Horizon	450,000	45,000	495,000
Tongass	450,000	45,000	495,000
TOTAL	1,800,000	180,000	1,980,000

*** Additional new charter schools from April 2003 to September 2006 approximately 17 total (based on current interest and projected figures) @ \$495,000 = \$8,415,000 plus 4 new charter schools on March 2003 docket @ \$495,000 = \$1,980,000. Total for 21 new schools equals \$10,395,000 of Federal funding.

Date: February 27, 2003
 Authorizer: Louis Yannotti

provided by - the Dept. Education & Early Development

