

HB

123

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 04/01/04

FURTHER:

DATE TURNED
IN TO OFFICE: 5/5/04

REPORTED OUT
MAY 05 2004
SENATE FINANCE
COMMITTEE

Finance Committee considered CS FOR HOUSE BILL NO. 123(FIN)

HB 123 ALASKA HUMAN RESOURCE INVESTMENT COUNCIL

"An Act relating to the allocation of money appropriated to the Alaska Workforce Investment Board; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 123 (FIN)
- adopt previous _____ CS CS forthcoming (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:
 Same Title
 New Title

House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero.	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
Labor	1/30/04			✓	#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Paul Pappas</i>	.		✓	
<i>John H. ...</i>	✓			
<i>Michael ...</i>	✓			
<i>Ben ...</i>			✓	
COCHAIR: <i>Ben Stevens</i>	X			
COCHAIR: <i>Greg ...</i>	✓			

MAY 05 2004

SENATE FINANCE
COMMITTEE

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 123(FIN)
(H) Publish Date: 3/8/04

Revision Date/Time (Note if correction): _____ Department: Labor and Workforce Development
Title: Alaska Human Resource Investment Council RDU: Business Partnerships
Sponsor: Representative Moses Component: Workforce Investment Board
Requester: House Finance Component Number: 2659

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: None
Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

There is no anticipated fiscal impact to the department as a result of this legislation.

Prepared by: Katherine Farnham, Director Phone 269-7490
Division: Business Partnerships Division Date/Time 1/30/04 2:29 PM
Approved by: Greg O'Claray, Commissioner Date 1/30/2004
Agency: Department of Labor and Workforce Development

Adopted

SENATE FINANCE
COMMITTEE

Amendment Number: #1
Bill Number: HB 123
Sponsor: Hoffman Date: 4/30/04
Logged In By: Mindy

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSHB 123

BY: Senator Hoffman

Page 1, line 13, following University

DELETE: [59]

INSERT: 55

Page 2, following line 3

ADD:

Yuut Elitnaurviat, Inc. People's Learning Center

4 percent

SENATE FINANCE COMMITTEE
~~4/30/2003~~ **COMMITTEE ACTION**

Bill Number	HB 123		
Amendment	#1		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Bunde			
Senator Dyson			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE FINANCE
COMMITTEE
Amendment Number: #2
Bill Number: HB 123
Sponsor: Wilken Date: 5/5/04
Logged In By: Mindy

Adopted

23-LS06201.1
Kurtz
5/4/04

AMENDMENT

OFFERED IN THE SENATE
TO: CSHB 123(FIN)

BY SENATOR WILKEN

- 1 Page 1, line 7:
- 2 Delete "AND JUNE 30, 2006"
- 3 Insert "THROUGH JUNE 30, 2010"
- 4
- 5 Page 1, line 8:
- 6 Delete "and June 30, 2006"
- 7 Insert "through June 30, 2010"

SENATE FINANCE COMMITTEE
5/5/2004 COMMITTEE ACTION

Bill Number	HB 123		
Amendment	#2		
Motion	adpt		
<u>Motion by</u>	E Wilken		
<u>Objection by</u>	Green		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Bunde			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE CS FOR CS FOR HOUSE BILL NO. 123(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): REPRESENTATIVES MOSES, Kapsner, Foster, Lynn

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the allocation of money appropriated to the Alaska Workforce
2 Investment Board; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
5 to read:

6 ALLOCATION OF APPROPRIATIONS FOR FISCAL YEARS ENDING JUNE 30,
7 2005, THROUGH JUNE 30, 2010. Notwithstanding AS 23.15.840(a), for the fiscal years
8 ending June 30, 2005, through June 30, 2010, the money collected under AS 23.15.835 or
9 otherwise appropriated to the Alaska Workforce Investment Board (formerly known as the
10 Alaska Human Resource Investment Council) shall be allocated directly in the following
11 percentages to the following institutions for programs consistent with AS 23.15.820 -
12 23.15.850 and capital improvements:

13	University of Alaska	55 percent
14	Galena Project Education Vocational Training Center	4 percent

Amend #2

#1

- 1 Kotzebue Technical Center 11 percent
- 2 Alaska Vocational Technical Center 22 percent
- 3 Southwest Alaska Vocational and Education Center 4 percent
- 4 Yuut Elitnaurviat, Inc. People's Learning Center 4 percent.
- 5 * Sec. 2. This Act takes effect July 1, 2004.

#1

L



Alaska State Senate

Senate Finance Committee

Official Business:

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 5 May 2004 TIME: 5:40pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please

SCS CS HB 123 (FIN)

23-LS0620\ I

Plus 2 amendments - attached

Thx
Mindy

DISCUSSION POINTS - HB 123

CSHB 123 (FIN) - 3 changes from the original bill:

One - it shows the name change from the Alaska Human Resources Investment Council (AHRIC) to the Alaska Workforce Investment Board (AWIB).

Two - it changes the effective date from July 1st of last year to July 1st of this year.

Three - it does not contain the Yuut People's Learning Center in Bethel, which was also in for a 4% share in the original bill.

At its core, HB 123 adds SAVEC, the Southwest Alaska Vocational Education Center in King Salmon, to the roster of entities eligible for allocations under the appropriated funding for the Alaska Workforce Investment Board, an aggregation of workforce development programs.

It would give SAVEC a 4% share, and would draw down the share of the University of Alaska from the current 63% to 59%.

Funding is through TVEP, The "TECHNICAL VOCATIONAL EDUCATION PROGRAM," and comes from the 1/10th of 1 percent assessment from each employee who must contribute to the state's Unemployment Insurance Fund.

To give you an example of the benefit under HB 123, if SAVEC were sharing in the current year's funding, they would get about \$183,000. A summary of the potential use of these funds is in your folders, and the Center's director is on the teleconference line to develop that discussion.

This action does not generate new GF expenditure, but only shares the pool of whatever is appropriated, with the other currently authorized entities, which are the university system, the Galena Project Education Vocational Training Center, Kotzebue Technical Center, and the Alaska Vocational Technical Center in Seward.

The Center at King Salmon is in a region which has experienced declared economic fishery disasters in 3 of the past 8 years. Retraining residents has been a region-wide priority. In it's brief two-year life, SAVEC has provided services for over 900 area residents.

It is also a region ripe with potential new oil and gas development opportunities as manifested by the recent passage of SB 265 & SB 266. New mining opportunities such as the Pebble Mine near Iliamna, will also demand a skilled local workforce. The training center in King Salmon is poised to respond.

Available to testify is:

Mr. Erie Johnson, Executive Director, Southwest Alaska Vocational Education Center in King Salmon

And, here on behalf of the department is Guy Bell, Director of Administrative Services

At this point, I'll take any questions you may have.

Project: Yuut Elitnaurviat- People's Learning Center (Bethel)

Partners:

- Alaska National Guard
- City of Bethel
- Kuskokwim Campus- UAF
- Assoc. of Village Council Pres.
- Coastal Villages Region Fund
- Lower Kuskokwim School Dist
- AVCP-Regional Housing Auth.
- Calista Corporation
- Yukon Kuskokwim Health Corp.

Project Summary & Update:

Yuut Elitnaurviat- or the People's Learning Center, is a multi-organizational approach to address the educational and workforce development needs of the Yukon Kuskokwim Delta region. Nine partners have joined to establish and operate a learning center targeting both youth and adults. The education at the learning center, will meet both academic and industry standards in the area's most in-demand industries: Health Careers, Construction Trades, Education & Early Childhood, and Aviation. Programs are being built from existing successful initiatives to avoid duplication and maximize existing resources. The center will be located in Bethel with boarding capacity that will open educational and training opportunities to the entire region.

Highlights of Current Activity:

The unique partnership make-up has allowed Yuut Elitnaurviat to move forward with program planning and development at the same time as developing the facility that will ultimately house the Yuut programs in a sustainability. Below is a highlight of some of the program activity of Yuut Elitnaurviat. Courses and programs will continue to be developed and piloted over the next two years, then these proven programs will be delivered consistently out of the new facility when it opens in August 2005.

Health Careers

- 21 high school students completed a dual credit (providing high school and college credit) class that catapults them into a post-secondary health career field.
- 60+ high school students are currently taking a uniquely designed class that will result in many of them earning a Personal Care Attendant industry certificate while also allowing them to explore the health career fields. These youth may work as PCA's as an afterschool job even in a small village!
- 8 adults are scheduled to attend a Personal Care Attendant course that also includes workplace basics
- 16 adults are scheduled to complete a Certified Nursing Assistant course this summer
- 11 adults have completed course work for Licensed Practical Nurse and will be sitting for their state test
- 12 adults are currently enrolled in the first-ever rural Registered Nurse program in our state.

Construction Trades:

- 72 high school students are enrolled in a pre-apprenticeship construction trades training program and are registered in a Nationally recognized industry skill assessment program that will allow them to bring their experience into an apprenticeship program with out required duplication.
- Over 60 adults in the region are registered in a Building Maintenance and Repairer apprenticeship program sponsored by Alaska Works Partnership. (Youth in the above program can directly enter this apprenticeship)
- 26 adults in the region are enrolled in a local apprenticeship program that was recently registered with the U.S. Department of Labor. Individuals will be earning journeyman status in either Carpentry, Electrical, or Plumbing.

Education and Early Childhood

- 21 adults are scheduled to sit for their national test for their Child Development Associate certificate.
- A dual credit class is being developed to provide high school students interested in education to earn college credit that will give them both a jump start and exposure to education and early childhood careers.

Need for Facility:

No single partner organization currently has the space needed to deliver the programs envisioned for Yuut Elitnaurviat. A new campus facility will allow for quality industry standard instruction, seamless collaboration,

and the necessary boarding. The campus will be operated by the Yuut Elitnaurviat- People's Learning Center 501 (c)3 corporation with funds available through the various partners. Programs will be accredited through the existing educational institutions of the Lower Kuskokwim School District and the University of Alaska Fairbanks. Funds are being secured for construction of the Yuut Elitnaurviat campus.

Design, sitework, and piling installation have already begun. The project is currently on budget.

Capital Funding Plan:

Fund	Amount	Status
YE Partners (Local)	\$1,600,000	Secured
State Appropriation FY 03	\$900,000	Secured
BIA Appropriation FY 02	\$1,000,000	Secured
BIA Appropriation FY 03	\$1,000,000	Secured
University of Alaska	\$500,000	Secured
Rasmuson Foundation	\$2,000,000	Secured
Paul G Allen Foundation	\$100,000	Secured
BIA Appropriation FY 04	\$1,000,000	Secured
Denali Commission	\$1,000,000	Secured

Total Secured \$9,100,000

Fund	Amount	Status
Murdock Trust	\$1,000,000	Pending
Economic Develop. A.	\$1,800,000	Pending
AK State FY 05	\$1,000,000	Requested from State
USDA	\$1,750,000	Applied for
AK Native Education	\$2,150,000	Application

Total Project 16,800,000

Long Term Sustainability:

The multi-agency model of Yuut Elitnaurviat allows funds from a variety of sources to be tapped for operational expense. State AHRIC funds will be combined with other funding to ensure quality programming and successful operation. Following is an example of funds already available to the partners.

Partner organization	Organization Type	Available Resources
Association of Village Council Presidents	Native non-profit corporation	<ul style="list-style-type: none"> Scholarships Native Training Funds Professional development funds for Head Start workers
Association of Village Council Presidents- Regional Housing Authority	Native Housing Authority	<ul style="list-style-type: none"> HUD funds for housing low income housing beneficiaries during education and training
Calista Corporation	Native for Profit	
City of Bethel	Municipality	<ul style="list-style-type: none"> In-kind road/grounds maintenance
Coastal Villages Region Fund	Community Development Quota	<ul style="list-style-type: none"> Scholarships for beneficiaries
Lower Kuskokwim School District	Rural Education Attendance Area	<ul style="list-style-type: none"> State formula funds
University of Alaska-Kuskokwim Campus	University	<ul style="list-style-type: none"> Access to student grant/loan programs Faculty
Yukon Kuskokwim Health Corporation	638 private health corporation	<ul style="list-style-type: none"> Scholarships Direct financial contribution into recruitment and training
Alaska National Guard	State	<ul style="list-style-type: none"> Continued education funds for Guardsmen

* All partners have unique opportunities to apply for and receive grants

Department	Funds
Department of Housing and Urban Development	Youthbuild CFDA #14.243 Alaska Native/Native Hawaiian Communities Program CFDA 14.515
Department of Labor	Workforce Investment Act (WIA) funds
Department of Education	Alaska Native Education Equity CFDA 84.356 A Tech-Prep Demonstration CFDA 84.353A Strengthening AK Native Alaskan/Hawaiian Institution Programs CFDA 84.031 A

Representative Carl E. Moses, House District 37

Staff: Tim Benintendi / 6591 / 4-1-04

SPONSOR STATEMENT / SECTIONAL ANALYSIS

CSHB 123 (FIN) – Allocations To The A.W.I.B.

House Bill 123 would add the Southwest Alaska Vocational & Education Center in King Salmon, to the roster of entities eligible for allocated funding under the Alaska Workforce Investment Board. SAVEC is not currently among the program participants afforded a regular allocation under the AWIB. In the case of the Center at King Salmon, it is a struggling regional training center in the heart of the worst failed salmon fishery in Alaska. This bill would require the expenditure of no new money, only reallocate whatever funds are appropriated to the program.

SAVEC provides ongoing skill development and retraining services in several areas of potential reemployment for local residents, including skills in the construction trades, energy development, heavy equipment operation, computer hardware, commercial operators' licenses, refrigeration, and welding, just to name a few. The center is uniquely positioned to train the workforce likely needed to support oil and gas development now identified in this region. SAVEC has officially been in existence since May of 2002, and between that time and January of 2003, it has served just over 900 students, many of whom have received formal credits through the Bristol Bay Campus of the University of Alaska. The average active student count is about 45 individuals per month.

SAVEC has obtained funding from the Denali Training Fund, and other federal and private sources for specific program development, but needs this proposed allocation for assistance with operational expenses. The University of Alaska does not oppose reducing their share of funding.

BILL SECTION 1: Adds the Southwest Alaska Vocational & Education Center at King Salmon (SAVEC) to the list of entities receiving allocation percentages of appropriations to the Alaska Workforce Investment Board. This institution would receive 4% of the allocation, and that amount would be deducted from the University of Alaska's share.

BILL SECTION 2: The effective date is July 1, 2004.

Southwest Alaska Vocational and Education Center
P.O. Box 615
King Salmon, Alaska 99613
Phone: (907) 246 - 4600
Fax: (907) 246 - 4607
bnevj@uaf.edu

***MISSION: TO PROMOTE, COORDINATE AND PROVIDE HIGH QUALITY
 TRAINING AND EDUCATION TO RESIDENTS OF SOUTHWEST ALASKA***

The Center opened Memorial Day of 2002 in a remodeled building on the King Salmon Alaska Air Force Base. The Center has served 967 residents from the region that has been affected by the downturn in the commercial salmon fishery. The majority of those seeking training are Alaska Natives. The Center has an agreement with the Bristol Bay Campus of the University of Alaska to award University credit for training where appropriate.

The Center provides skill training for known job opportunities only. As we mature, the Center will provide training to meet forecasted needs in the region in areas like allied healthcare, Para-professionals in education, application software users.

The newest training areas include jobs in the emerging industries for the region primarily for Oil and Gas development and hard rock mining for minerals such as gold and copper deposits located in the region.

The Center will use money funded in HB123 to continue training and provide a more stable base of operating funds necessary for the Center to continue to grow and serve. The following is a partial list of some of the training conducted since Memorial Day 2002. The list is a highlight and is not all inclusive.

CONSTRUCTION TRADES TRAINING

Welding	Trainees
Tank Farm Construction Welding	12
Non-Destructive Testing and Welding	79
Secondary Welding	15
Aviation Welding	6
Flux Core Arc Welding	8
Shielded Metal Arc Welding	9

Provided by Rep. Moses

Heavy Equipment Operator Training	57
Heavy Equipment Servicing Training	6
Building Maintenance Repair Training	105
Secondary Construction Training	26
Refrigeration Training	14
Pump Training	20
TOTAL CONSTRUCTION TRADES TRAINING	353

INFORMATION TECHNOLOGY TRAINING Trainees

Microcomputer Data Bases	13
Introduction to Computers	16
Hardware & Software Configuration	17
Publisher	11
Operating Systems	10
Networking & Communications	6
Computer Accounting	4
Internet Systems	8
Power Point	9
Excel	10
GIS Arc View	28
TOTAL IT TRAINING	132

ALLIED HEALTH & SAFETY TRAINING Trainees

EMT I	6
EMT II	10
Hazwoper	110
VPSO Training	32
Medallion Aviation Training	20
Health & Environmental Training	79
Basic Rural Firefighter	6
OUPV (6-Pack) Training	6
TOTAL HEALTH & SAFETY TRAINING	269

FISHERY TRAINING Trainees

Added Value Training	20
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OTHER TRAINING AND CONFERENCE ACTIVITY

School District Teacher In-service	93
Agency Training	59
Resume and Job Search Training	16
Small Business Planning	9
Compacting & Contracting Procedures	14

OTHER TRAINING AND CONFERENCE ACTIVITY 193

TOTAL TRAINEES SERVED AND IDENTIFIES FOR THIS REPORT: 967

The Center will respond to additional training needs within the region as we secure funding to do the training. There are great needs in management skill training, mining and oil and gas job training, expanding health training the needs are never ending and constrained by the need for reoccurring funds the Center can plan around.

**THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES**

**Southwest Alaska Vocational and Education Center
P.O. Box 615
King Salmon, Alaska 99613
Phone: (907) 246 - 4600
Fax: (907) 246 - 4607
buevj@maf.edu**

February 3, 2004

Representative Carl Moses
Mr. Tim Benintendi

RE: Proposed Use of Revenues Generated for SAVEC by HB123

The Center a Regional Training Center for Southwest Alaska is in need of operational funds to support training programs in the area of Construction Trades, Health Occupations, Information Technology including Office Occupations, and emerging economics such as Oil and Gas and Mining. The Center operates on a \$690,000 dollar approved budget and training grants.

The regional economy is facing hard times and many non-profits and governments are indicating their lack of ability to continue to make contributions to support the center as they once did. The proposed funding from HB123 would generate between \$180,000 to \$200,000 and would support the operations of our 26,000 square foot facility where training and housing of area residents is conducted.

Examples of expenditures where the money would be utilized include:

Facility Maintenance and Repairs	\$7,300
Facility Insurance	\$7,300
Facility Supplies	\$4,000
Facility Utilities	\$94,000
Facility Maintenance & Housekeeping Wages	\$77,000
Communications	\$10,800

TOTAL \$ 200,900.00

As you can see this money is necessary to fund our facility to support regional training activities which now exceeds 900 residents seeking new occupational skills needed because of a failing commercial fishery economy.

If I can provide additional information please call me at (907) 246-4600.

Thank you.

Erie V. Johnson, Executive Director



**Support Letters and/or Resolutions on file for the
Southwest Alaska Vocational Education Center**

1.	Governor	Resolution 97-01 02/01/97
2.	Southwest Alaska Municipal Conference	Resolution 96-20 05/28/97
3.	Bristol Bay Borough	Resolution 95-06 03/05/95
4.	Bristol Bay Area Health Corporation	Resolution 97-34 03/19/97
5.	Bristol Bay Native Association	Resolution 95-05 02/17/95
6.	Bristol Bay Native Corporation	Letter of Support 06/09/97
7.	Lake and Peninsula Borough	Resolution 96-11 05/21/96
8.	Lake and Peninsula Borough	Resolution 97-04 06/02/97
9.	Bristol Bay Borough School District	Resolution 98-05 06/07/97
10.	Alaska Peninsula Corporation	Resolution 96-13 06/07/96
11.	Bristol Bay Economic Development Corporation	Letter of Support 05/12/95
12.	Bristol Bay Campus Council	Letter of Support 04/30/96
13.	AVCP Housing Authority	Letter of Support 04/25/96
14.	Northwest Inupiat Housing Authority	Letter of Support 09/11/96
15.	Tagiugmiulla Nunamiullu Housing Authority	Resolution 96-32 09/11/96
16.	Tagiugmiulla Nunamiullu Housing Authority	Letter of Support 04/18/96
17.	Kodiak Island Housing Authority	Letter of Support 05/11/95
18.	Senator Lyman F. Hoffman	Resolution 95-01 01/31/95
19.	Paug-Vik Inc. Ltd.	Resolution 95-09 04/27/95
20.	Dillingham Native Village Council	Resolution 95-09 04/18/95
21.	Manokotak Village Council	Letter of Support 03/20/95
22.	City of New Stryahok	Resolution 95-05 04/11/95
23.	Kokhanok Village Council	Resolution 95-08 04/21/95
24.	Koliganek Village Council	Resolution 95-01 03/29/95
25.	Kokhanok Resident Organization	Resolution 95-03 03/22/95
26.	Newhalen Resident Organization	Resolution 95-01 03/07/95
27.	New Stryahok Resident Organization	Resolution 95-01 04/04/95
28.	Manokotak Heights Housing Resident Council	Resolution 95-01 03/13/95
29.	Perryville Resident Organization	Resolution 95-01 03/04/95
30.	Dillingham Resident Organization	Resolution 95-09 03/31/95
31.	Egevik Village Council	Resolution 95-01 03/15/95
32.	Ekwook Resident Organization	Resolution 95-01 03/28/95
33.	South Naknek Resident Organization	Resolution 95-01 03/06/95
34.	Naknek Resident Organization	Resolution 95-01 04/14/95
35.	Clark's Point Resident Organization	Resolution 97-05 04/24/97
36.	King Salmon Village Council	Resolution 95-01 05/01/95
37.	Port Heiden Resident Organization	

Agencies which have made pledges for contributions in cash or support services:

1. Bristol Bay Native Corporation
2. Bristol Bay Area Health Corporation
3. Bristol Bay Native Association
4. Bristol Bay Economic Development Corporation
5. Bristol Bay Housing Authority
6. Bristol Bay Borough
7. University of Alaska - Bristol Bay Campus
8. U.S. Dept. of Housing and Urban Development - ONAP - (Grant Awarded)
9. U.S. Dept. of Commerce - EDA - (Grant Awarded)
10. Alaska Works - Denali Commission Funding

Partnership efforts are ongoing with additional agencies:

1. Alaska Human Resources Investment Council
2. Alaska Department of Labor - Workforce Development
3. Alaska Department of Community and Economic Development

**Alaska Department of Labor and Workforce Development
Alaska Technical Vocational Education Program (TVEP) Funding**

Authorizing Legislation:

The Technical Vocational Education Program (TVEP) program was established by the legislature on July 1, 2000. TVEP supports technical and vocational education entities in Alaska. The TVEP legislation included an oversight and a policy role for the Alaska Workforce Investment Board (AWIB or Board) (then known as the Alaska Human Resource Investment Council) to assure effective and coordinated programs across Alaska.

Funding Source and Purpose:

The TVEP program is funded by collecting from each employee, 1 tenth of 1 percent of employee wages, as set out in AS 23.20.175, on which the employee makes contributions to the Unemployment Insurance fund. This is similar to how the State Training and Employment Program (STEP) is funded; however these two programs differ in focus. TVEP supports vocational education institutions whereas STEP supports individuals more directly through grants and Individual Training Accounts. In both cases, the investments are to be made in accordance with the industry priorities established by the Board.

Administration:

By statute, the TVEP program is to be administered by the AWIB, located within the Alaska Department of Labor and Workforce Development (ADOLWD), Division of Business Partnerships. The TVEP statute directs the AWIB to establish rules, regulations and procedures as needed to award grants, perform grant administration and accounting procedures. The Division administers other programs, including STEP, the federal Workforce Investment Act programs, and the Denali Training Fund. It has significant expertise in managing \$30-40 million dollars of workforce development resources each year and has well established performance targets and accountability standards.

Fund Allocation:

The initial legislation included a provision for first-year operation by allocating TVEP revenue directly to three institutions to ensure no delay in investing the funds while the Board established the necessary regulations and procedures. In FY 2001, \$3,425,000 was appropriated to the University of Alaska (52%), the Alaska Vocational Technical Center (AVTEC) in Seward (32%), and the Alaska Technical Center (ATC) in Kotzebue (16%).

In 2001, SB 137 extended the allocation approach rather than implementing the original plan for the administration of the fund. This bill also modified the allocations for FY 2002 to increase the University share to 63%, reduce AVTEC and ATC to 22% and 11%

respectively, and to include 4% for the Galena Project Education Vocational Training Center.

The above allocations to the four institutions have been in place for three years and are set to expire June 30, 2006. In 2003, Representative Moses introduced HB 123 which would modify the allocations by adding two new institutions: Yuut Eliinaurviat, Inc. People's Learning Center in Bethel (4%) and Southwest Alaska Vocational and Education Center (4%). In this bill, the University would see a corresponding reduction from 63% to 55%. AVTEC and ATC would be held constant.

The chart below provides a summary of the fund since inception and the allocation of TVEP dollars to various institutions.

Status of Regulations for Administering TVEP:

Regulations governing the State Technical and Vocational Education Program, 8 AAC 86, including application deadline, priority for technical and vocational education grant awards, required match for technical and vocational education grants, and administrative cost standards, were signed by the Lieutenant Governor on March 19, 2002 and became effective on April 18, 2002. Revisions to the regulations will be adopted by the Board and forwarded to the Lt. Governor's Office before July 1, 2004.

TVEP Funding Distribution (In thousands)

State FY	Bill	Annual Approp	UA %	UA Amt	Kotz %	Kotz Amt	AVTEC %	AVTEC Amt	Galena %	Galena Amt
2001	SB 289	3,425.0	52.0%	1,781.0	16.0%	548.0	32.0%	1,096.0	0.0%	0.0
2002	SB 137	4,553.8	63.0%	2,868.9	11.0%	500.9	22.0%	1,001.8	4.0%	182.2
2003	SB 252	4,553.8	63.0%	2,868.9	11.0%	500.9	22.0%	1,001.8	4.0%	182.2
2004	SB 252	4,561.5	63.0%	2,873.7	11.0%	501.8	22.0%	1,003.5	4.0%	182.5
Total		17,094.1		10,392.5		2,051.6		4,103.2		546.8

Note: Due to the use of revenue projections to determine the annual appropriation amount, actual receipts may be higher or lower than budgeted authorization.

UAF/Bristol Bay Campus
P.O. Box 1070
Dillingham, AK 99576
(907) 842-5109

**Resolution 03-01
BY
BRISTOL BAY CAMPUS COUNCIL**

**A resolution in support of HB 123 to provide funding the Southwest
Alaska Vocational and Educational Center (SAVEC)**

Whereas, the Southwest Alaska Voc Ed Center is operating at the present time, and serves the employment training needs for residents, as our region employs the largest number of transient workers in the State of Alaska.

Whereas, HB 123 introduced by Representative Carl Moses provides that the Southwest Alaska Voc Ed Center, which has seen 700+ students pass through its doors since opening on Memorial Day of 2002, receive a percentage of the Alaska Human Resource Investment tax funds, and will bring State involvement to Center, and which supports other vocational education Centers throughout the State of Alaska.

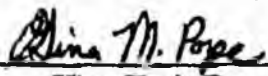
Whereas, the money will help with training of our local residents so that they can develop local capacity to join the labor force for jobs within the region.

Whereas, there is an increased demand on the Bristol Bay Campus and the Southwest Alaska Voc Ed Center to serve students due to Dillingham's economic shortages and Campus resources are scarce with vocational funds having been exhausted.

Now, therefore be it resolved, that the Bristol Bay Campus Council supports HB 123, which will provide the needed funding for the Southwest Alaska Voc Ed Center.

Signed: 
Chair Person

Attest: This resolution passed without objection at the meeting of the Bristol Bay Campus Council on May 9, 2003.

Signed: 
Vice Chair Person

Bristol Bay Economic Development Corporation

P.O. Box 1484 • Dillingham, Alaska 99576 • (907) 842-4370 • Fax (907) 842-4338 • 1-800-478-4370



May 15, 2003

Representative Carl Moses
State Capitol
Juneau, AK 99801-1182

Dear Representative Moses:

This letter is to express support and urge the passage of House Bill 123 "An act relating to the allocation of money appropriated to the Alaska Human Resource Investment Council; and providing for an effective date."

In particular, the Bristol Bay Economic Development Corporation supports the inclusion of the Southwest Alaska Vocational & Education Center (Center) as a participant in the funds appropriated to the Alaska Human Resource Investment Council.

The Center is a critical component of the transition for Bristol Bay residents from a total reliance on a declining fishing industry to an expanded workforce with alternative employment skills.

Thank you for considering this request.

Sincerely,

Bryce Edgmon
Chief of Operations

Cc: Steven Angasan, Chair, Southwest Alaska Vocational and Education Center

**BRISTOL BAY NATIVE ASSOCIATION
P.O. BOX 310
DILLINGHAM, ALASKA 99576
(907) 842-5257**

**Resolution 2003-30
BY
FULL BOARD OF DIRECTORS**

Supporting State of Alaska House Bill 123 to Provide
Funding for the Southwest Alaska Vocational and
Educational Center in King Salmon

- WHEREAS: The series of fishing disasters in Bristol Bay has many residents looking for year round jobs; and,
- WHEREAS: There are many opportunities for local residents to capture some of the jobs that are available and presently going to outsiders; and,
- WHEREAS: Many residents need to find other employment to buy food or fuel for the winter; and,
- WHEREAS: Residents are sent to far away places such as Seward or Seattle to get the skills they need; and,
- WHEREAS: These students could be taught closer to home and in an environment that they are used to; and,
- WHEREAS: Studies have shown that people taught at home are more apt to stay and get the training they need; and,
- WHEREAS: House Bill 123 introduced by Representative Carl Moses proposes that the Southwest Alaska Vocational and Education Center (SAVEC) will receive an annual share of the grant money of the Alaska Human Resource Investment Council; and,
- WHEREAS: With continuing woes in the Western Alaska salmon fishery, this vital skills development operation is a key to retraining our citizens for opportunities beyond the fishing industry.

NOW THEREFORE BE IT RESOLVED by the Bristol Bay Native Association Board of Directors that they encourage Governor Murkowski and the Alaska State Legislature to enact the provisions of HB 123 into law in support of the Southwest Alaska Vocational and Education Center.

Signed: _____

President/CEO

CERTIFICATION:

I, the undersigned Secretary of the Bristol Bay Native Association, do hereby certify that BBNA's Full Board of Directors duly passed the foregoing resolution on this 19th day of March, 2003, and that a quorum was present.

Signed: _____

Secretary

George A. Castaneda
Borough Manager



TELEPHONE
(907) 248-4224
FAX
(907) 246-6633

Bristol Bay Borough

BOX 189 • NAKNEK, ALASKA 99633

BRISTOL BAY BOROUGH RESOLUTION 2003-02

A RESOLUTION OF THE BRISTOL BAY BOROUGH IN SUPPORT FOR FUNDING OF THE SOUTHWEST ALASKA VOCATIONAL & EDUCATION CENTER KING SALMON ALASKA.

WHEREAS, Senator Stevens requested that Alaska prioritize statewide its many vocational and adult educational facility needs and;

WHEREAS, the Southwest Alaska Vocational & Education Center in King Salmon, has been established to serve educational training needs of the Bristol Bay, Alaska Peninsula and Aleutian regions of Alaska and;

WHEREAS, the mission of the Center is to promote, coordinate and provide high quality training and education to the residents of Southwest Alaska and;

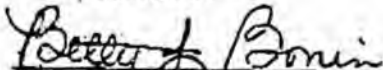
WHEREAS, the Center cannot fulfill the mission without adequate funding and;

WHEREAS, funds for four educational institutions on a percentage basis are allocated in SB 252, 22nd legislature section 48.

NOW THEREFORE BE IT RESOLVED, that the Bristol Bay Borough Assembly fully supports the Center's request to become the fifth educational institution to receive funding under SB 252, 22nd legislature section 48.

PASSED AND APPROVED, by a duly constituted quorum of the Bristol Bay Borough Assembly on this 3rd day of March 2003.

ATTEST:


Betty J. Bonin, Borough Clerk


Michael S. Swain Sr., Mayor

Bristol Bay Housing Authority

P.O. Box 50 Dillingham, Alaska 99576 Fax: (907) 842-2784 Phone: (907) 842-5956

RESOLUTION 03-03

**Approving Resolution of Support for Funding of Southwest
Alaska Vocational Education and Technical Center from
Alaska Workforce Investment Board Allocations**

Whereas, the State of Alaska's Workforce Investment Board allocates funding on an annual basis through the legislature from receipts collected under AS 23.15.835, and

Whereas, the Southwest Alaska Vocational Education and Technical Center is in operation and offers Vocational Training to the most economically distressed area of the State, and

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Bristol Bay Housing Authority that they recommend to the Alaska State Legislature and the Governor that no less than eleven percent of the receipts collected under AS 23.15.835 or otherwise appropriated to the Alaska Workforce Investment Board be allocated to the Southwest Alaska Vocational Education and Technical Center located in King Salmon, for programs consistent with AS 23.15.820-23.15.850 and capital improvements.

ADOPTED AND APPROVED this 24th Day of January, 2003.



CHAIRMAN, WILLIAM TENNYSON

ATTEST:



SECRETARY, JOSEPH L. CLARK

SEAL

