

HB

100

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/10/03



FURTHER:

DATE TURNED IN TO OFFICE: 3/11/03

Finance Committee considered CS FOR HOUSE BILL NO. 100(FIN)

HB 100 SUPPLEMENTAL APPROPRIATIONS: FAST TRACK

"An Act making supplemental and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 100 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrienne Taylor</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	

SENATE FINANCE COMMITTEE
3 / 11 / 2003 COMMITTEE ACTION

Bill Number	NR 100		
Amendment			
Motion	Report HR		
<u>Motion by</u>	WILKEN		
<u>Objection by</u>	1		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASSED		

SENATE FINANCE COMMITTEE
3/11/2003 COMMITTEE ACTION

Bill Number	HB100		
Amendment			
Motion	Withdraw to Report		
Motion by	Wilken		
Objection by	Taylor		
Removed			
Second Objection by			
Committee Member	Y	Vote	N
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Senator Bunde			
Co-Chair Green			
Co-Chair Wilken			
Tally			
Yea			
Nay			
Absent			
MOTION	Withdrawn		

MOVED BY WILKEN,

ADOPTED

3/11/03

SENATE FINANCE
COMMITTEE

Amendment Number: #1

Bill Number: HB 100

Sponsor Green Date: 3/11/03

Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB100(FIN), Draft Version "S"

BY: SENATOR GREEN
at the request of the Governor

Page 2, between lines 29 and 30:

Insert intent language to read:

"This amended appropriation funds the Alaska Science and Technology Foundation program through May 15, 2003. It is the intent of the Legislature that all grants and contracts be terminated promptly and that payments be settled and made prior to May 15, in order to facilitate the shutdown of ASTF program operations by May 15, 2003."

Insert page 2, following line 29:

(c) The appropriation made by sec. 1, ch. 94, SLA 2002, page 7, lines 30 - 33, as amended by (d) of this section, funds the Alaska Science and Technology Foundation program through May 15, 2003. It is the intent of the legislature that all grants and contracts be terminated promptly and that payments be settled and made before May 15, 2003, in order to facilitate the shutdown of Alaska Science and Technology Foundation program operations by May 15, 2003.

THE
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DOCUMENT(S)
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ORIGINAL
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FAX COVER SHEET

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mall Stop 3101

State Capitol
Juneau Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

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TO: SENATE FINANCE ATTN: MINDY

FAX: 2187 PHONE: _____

NUMBER OF PAGES
(including cover sheet): 2 DATE SENT _____ TIME _____ SENT BY _____

DISPOSAL OF ORIGINAL: MAIL FILE THROW AWAY HOLD FOR PICKUP

NOTES/INSTRUCTIONS:
ATTACHED IS REVISED LANGUAGE REGARDING THE APPROPRIATION FOR ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.
GEORGE UTERMÖHLE
- 6660

ADOPTED

Amendment Number: #2

Bill Number: HB 100

Sponsor: Hoffman Date: 3/11/03

Logged In By: Mindy

AMENDMENT

Offered to the Senate Finance Committee
TO: SCS CSHB 100 (FIN)

By: Senator Hoffman

Page 4, Line 22

ADD a new subsection: The sum of \$66,100 is appropriated from the general fund to the Department of Health and Social Services, Bethel Youth Facility, for the fiscal year ending June 30, 2003, for additional operating costs.

Renumber subsections accordingly.

Summary: Bethel Youth Facility capacity is 8 detention beds. High resident counts in FY03 of 11.6 compared to FY02 of 9.1 have led to overtime costs necessary for the increased population that cannot be absorbed is \$31,102. In addition, the facility needs a grant increase of \$35,000 which is due to extraordinary medical costs for the transportation of a youth from Bethel to Anchorage to have emergency vascular surgery. Combine the overtime costs with the medical grant cost need and the total is \$66,102.

SENATE FINANCE COMMITTEE
 / / 2003 COMMITTEE ACTION

Bill Number	HB 100		
Amendment	#1 #2		
Motion	Fo		
<u>Motion by</u>			
Hoffman			
<u>Objection by</u>			
Green for explanation			
<u>Removed</u>			
Obj Withdrawn			
<u>Second Objection by</u>			
<u>Committee Member</u>			
	Y	<u>Vote</u>	N
Senator Taylor			
Senator Funde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			
PASSED			

Amendment #3

SENATE FINANCE COMMITTEE
3 / 11 / 2003 COMMITTEE ACTION

Bill Number	HB 100		
Amendment	#3		
Motion	De Late 13(c)		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	Green Bunde		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stevens			✓
Senator Taylor	✓		
Co-Chair Green	✓		
Co-Chair Wilken	✓		
<u>Tally</u>			
Yea	5		
Nay	2		
Absent			
<u>MOTION</u>	PASSED		

delete ^{sub} Section 13(c)

Amendment #4

SENATE FINANCE COMMITTEE
3 / 11 / 2003 COMMITTEE ACTION

Bill Number	H/B 160		
Amendment	# 4		
Motion	delete 16(c)		
Motion by	Taylor		
Objection by	Bunde		
Removed			
Second Objection by			
Committee Member	Y	Vote	N
Senator Hoffman			✓
Senator Olson			✓
Senator Stevens			✓
Senator Taylor	✓		
Senator Bunde			✓
Co-Chair Green	✓		
Co-Chair Wilken			✓
Tally			
Yea	2		
Nay	5		
Absent			
MOTION	FAILS		

delete subsection 16(c)

SENATE FINANCE COMMITTEE

1 / 2003 COMMITTEE ACTION

Amendment to # 2
Also delete
Sections 6 A B D E

Bill Number	H.B. 100		
Amendment	Amend/Amend # 4		
Motion	Remove Remove		
Motion by	Stevens		
Objection by	Taylor		
Removed			
Second Objection by			
Committee Member	Y	Vote	N
Senator Olson			✓
Senator Stevens	✓		
Senator Taylor			✓
Senator Bunde	✓		
Senator Hoffman	✓		
Co-Chair Green			✓
Co-Chair Wilken			✓
Tally			
Yea	3		
Nay	4		
Absent			
MOTION	FAILED		

Remove 14 ABDE

Attention: Tim G.
Of Senator Loffman's office
RE: HB 100 Amend. #2
Date: 3/11/03 Time: 3:15pm

The attached Senate Finance CS incorporates the amendment(s) your boss sponsored. Please review and approve so the bill can be forwarded to the Senate Secretary.

The CS is your copy.

Thanks,
Senate Finance Secretary
Mindy #4935
Robin #2618

Approved: [Signature]
(please initial)

Return ASAP
to Robin
Thanks!

Attention: Traci Carpenter
Of Senator Green's office
RE: HB 100
Date: 3/11/03 Time: 3:15

The attached Senate Finance CS incorporates the amendment(s) your boss sponsored. Please review and approve so the bill can be forwarded to the Senate Secretary.

The CS is your copy.

Thanks,
Senate Finance Secretary
Mindy #4935
Robin #2618

Approved: _____
(please initial)

*OK'd by Traci in person
3:40 p.m.*

Return ASAP

*to Robin
Thanks!*

SENATE CS FOR CS FOR HOUSE BILL NO. 100(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and other appropriations; amending appropriations:
2 making appropriations to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,300,000 is
5 appropriated from the general fund to the Department of Administration, office of public
6 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

7 (b) The sum of \$390,700 is appropriated from the general fund to the Department of
8 Administration, Alaska Pioneers' Home system, for increased costs for certified nurse aides
9 and assisted living aides for the fiscal year ending June 30, 2003.

10 (c) The sum of \$14,300 is appropriated from federal receipts to the Department of
11 Administration, Alaska Oil and Gas Conservation Commission, for the underground injection
12 control program for the fiscal year ending June 30, 2003.

13 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of
14 Administration, Public Defender Agency, for operating costs of the agency for the fiscal year

1 ending June 30, 2003.

2 (e) The sum of \$73,000 is appropriated from Alaska Mental Health Trust Authority
 3 authorized receipts to the Department of Administration, Public Defender Agency, for costs
 4 of a mental health court attorney in Anchorage for the fiscal year ending June 30, 2003.

5 (f) The sum of \$209,300 is appropriated from the general fund to the Department of
 6 Administration, labor relations section, for the costs of a mediated labor settlement for the
 7 fiscal year ending June 30, 2003.

8 (g) The sum of \$400,000 is appropriated from the general fund to the Department of
 9 Administration, division of finance, for charge-back overruns on the state's accounting and
 10 payroll systems for the fiscal year ending June 30, 2003.

11 * Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 12 The federal receipts from the United States Department of Agriculture, Community Facilities
 13 Economic Impact Initiative Grants program, authorized by RPL 08-3-0104, are appropriated
 14 to the Department of Community and Economic Development, Regulatory Commission of
 15 Alaska, for rural Alaska Internet access capital grants under the federal grant agreement.

16 (b) The sum of \$200,000 is appropriated from receipt supported services to the
 17 Department of Community and Economic Development, division of insurance, for operating
 18 costs for the fiscal year ending June 30, 2003.

19 (c) The amount received by the Alaska Science and Technology Foundation under
 20 AS 37.17.090(g) during the fiscal year ending June 30, 2003, is appropriated to the principal
 21 of the Alaska science and technology endowment (AS 37.17.020).

22 (d) Section 1, ch. 94, SLA 2002, page 7, lines 30 - 33, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 Alaska Science and		<u>4,190,000</u>		<u>4,190,000</u>
26 Technology Foundation		[10,608,600]		[10,608,600]
27 Alaska Science and	<u>4,190,000</u>			
28 Technology	[10,608,600]			
29 Foundation				

30 (e) The appropriation made by sec. 1, ch. 94, SLA 2002, page 7, lines 30 - 33, as
 31 amended by (d) of this section, funds the Alaska Science and Technology Foundation

Amend #1

Cont

#1
cont.

1 program through May 15, 2003. It is the intent of the legislature that all grants and contracts
2 be terminated promptly and that payments be settled and made before May 15, 2003, in order
3 to facilitate the shutdown of Alaska Science and Technology Foundation program operations
4 by May 15, 2003.

5 (f) Section 3, ch. 94, SLA 2002, page 46, line 29, is amended to read:

6 Science & Technology Endowment [INCOME] \$4,100,000 [S10,518,600]

7 * Sec. 3. DEPARTMENT OF CORRECTIONS. (a) The sum of \$500,000 is appropriated
8 from the general fund to the Department of Corrections, inmate health care, for medical and
9 other costs for the fiscal year ending June 30, 2003, resulting from a November 19, 2002,
10 accident at mile 19.5 of the Seward Highway.

11 (b) The sum of \$500,000 is appropriated from statutory designated program receipts
12 to the Department of Corrections, Anchorage jail, for operating costs for the fiscal year
13 ending June 30, 2003.

14 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
15 Corrections, inmate health care, for the fiscal year ending June 30, 2003, for payment of
16 unpaid bills for services received in the fiscal year that ended June 30, 2002.

17 * Sec. 4. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
18 \$100,000 is appropriated from the general fund to the Department of Environmental
19 Conservation, division of air and water quality, for legal services from the Department of Law
20 to represent the state's position before the United States Supreme Court regarding the Red
21 Dog Mine air permit dispute with the Environmental Protection Agency for the fiscal year
22 ending June 30, 2003.

23 * Sec. 5. DISASTER RELIEF FUND. The sum of \$41,870,300 is appropriated to the
24 disaster relief fund (AS 26.23.300) to capitalize the fund for declared disasters during the
25 fiscal year ending June 30, 2003, from the following sources in the amounts listed:

26	Federal receipts	\$31,093,900
27	General fund	10,776,400

28 * Sec. 6. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
29 of \$366,800 is appropriated from the general fund to the Department of Education and Early
30 Development, schools for the handicapped, for additional education costs for children in out-
31 of-state placement for the fiscal year ending June 30, 2003.

1 * **Sec. 7. FIRE SUPPRESSION.** The sum of \$19,033,800 is appropriated from the general
 2 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
 3 fire suppression expenditures for the fiscal year ending June 30, 2003.

4 * **Sec. 8. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 5 \$271,000 is appropriated from the general fund to the Department of Health and Social
 6 Services, general relief assistance, for the fiscal year ending June 30, 2003, for additional
 7 operating costs due to caseload growth.

8 (b) The sum of \$615,300 is appropriated from the general fund to the Department of
 9 Health and Social Services, foster care special need, for the fiscal year ending June 30, 2003,
 10 for additional operating costs due to caseload growth.

11 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 12 Health and Social Services, subsidized adoptions and guardianship, for the fiscal year ending
 13 June 30, 2003, for additional operating costs due to caseload growth.

14 (d) The sum of \$110,000 is appropriated from the general fund to the Department of
 15 Health and Social Services, old age assistance-Ala. longevity bonus hold harmless, for the
 16 fiscal year ending June 30, 2003, for additional operating costs due to caseload growth.

17 (e) The sum of \$2,368,000 is appropriated to the Department of Health and Social
 18 Services, adult public assistance, for the fiscal year ending June 30, 2003, for additional
 19 operating costs due to caseload growth, from the following sources in the amounts listed:

20	Federal receipts	\$ 285,000
21	General fund	2,083,000

22 (f) The sum of \$450,000 is appropriated from federal receipts to the Department of
 23 Health and Social Services, family preservation, for the fiscal year ending June 30, 2003, for
 24 increased operating costs.

25 (g) The sum of \$100,800 is appropriated from the general fund to the Department of
 26 Health and Social Services, Nome Youth Facility, for the fiscal year ending June 30, 2003, for
 27 additional operating costs.

28 (h) The sum of \$66,100 is appropriated from the general fund to the Department of
 29 Health and Social Services, Bethel Youth Facility, for the fiscal year ending June 30, 2003,
 30 for additional operating costs.

31 (i) The sum of \$100,000 is appropriated from receipt supported services to the

Amend
2

1 Department of Health and Social Services, bureau of vital statistics, for the fiscal year ending
2 June 30, 2003, for additional operating costs.

3 (j) Section 1, ch. 94, SLA 2002, page 19, lines 6 and 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
6 Medical Assistance	<u>796,442,300</u>	<u>167,552,600</u>	<u>628,889,700</u>
7	[790,306,800]	[144,352,600]	[645,954,200]
8 Medicaid Services	<u>796,442,300</u>		
9	[790,306,800]		

10 * Sec. 9. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. The
11 appropriation made by sec. 2, ch. 94, SLA 2002, page 45, lines 30 - 31 (SCR 28 Joint
12 Legislative Salmon Industry Task Force - \$258,000) lapses June 30, 2004.

13 * Sec. 10. JUDGMENTS AND CLAIMS. The sum of \$1,136,400 is appropriated to the
14 Department of Law to pay judgments and claims against the state for the fiscal year ending
15 June 30, 2003, from the following sources in the amounts listed:

SOURCE	AMOUNT
17 General fund	\$1,064,300
18 Public employees retirement trust fund	72,100

19 * Sec. 11. DEPARTMENT OF LAW. (a) The sum of \$582,600 is appropriated from the
20 general fund to the Department of Law, criminal division, for outside counsel costs for the
21 fiscal year ending June 30, 2003.

22 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
23 Law for oil and gas litigation for the fiscal years ending June 30, 2003, and June 30, 2004.

24 * Sec. 12. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1,
25 ch. 94, SLA 2002, page 27, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
28 [COMMISSIONER'S	1,770	930.800	676,900
29 OFFICE			
30 OFFICE OF THE	1,721,100		
31 COMMISSIONER			

1 AGENCY-WIDE -113,400
 2 UNALLOCATED
 3 REDUCTION]

4 (b) Section 1, ch. 94, SLA 2002, page 28, lines 3 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
7 Alaska National Guard		<u>25,219,300</u>	<u>5,697,200</u>	<u>19,522,100</u>
8		[23,611,600]	[4,766,400]	[18,845,200]
9 <u>Office of the</u>	<u>1,721,100</u>			
10 <u>Commissioner</u>				
11 <u>Agency-wide</u>	<u>-113,400</u>			
12 <u>Unallocated Reduction</u>				
13 National Guard	544,000			
14 Military Headquarters				
15 Army Guard	11,860,600			
16 Facilities Maintenance				
17 Air Guard	5,850,600			
18 Facilities Maintenance				
19 State Active Duty	320,000			
20 Alaska Military	4,777,700			
21 Youth Academy				
22 Starbase	258,700			

23 (c) Section 2, ch. 94, SLA 2002, page 45, lines 24 - 26, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
26 SB 345 School Services for Disabled	641,500	<u>-850,400</u>	<u>1,491,900</u>
27 Students appropriated to Department		[-1,505,100]	[2,146,600]
28 of Military and Veterans Affairs			

29 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$149,100 is
 30 appropriated from receipt supported services to the Department of Natural Resources,
 31 recorder's office, for increased workload and operating costs for the fiscal year ending

1 June 30, 2003.

2 (b) The sum of \$4,000 is appropriated from statutory designated program receipts to
 3 the Department of Natural Resources, parks management, for increased operating costs for the
 4 fiscal year ending June 30, 2003.

5 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$189,100 is
 6 appropriated from the general fund to the Department of Public Safety, fish and wildlife
 7 protection, for increased fuel costs for the fiscal year ending June 30, 2003.

Amend
 # 3
 Section
 13(c)
 deleted

8 (b) Section 1, ch. 94, SLA 2002, page 33, lines 5 - 12, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Statewide Support		<u>8,483,100</u>	4,110,800	<u>4,372,300</u>
12		[8,583,100]		[4,472,300]
13 Training Academy	1,485,100			
14 Administrative Services	848,100			
15 Alaska Wing Civil Air Patrol	503,100			
16 Alaska Public Safety	2,091,700			
17 Information Network				
18 Alaska Criminal Records	<u>3,555,100</u>			
19 and Identification	[3,655,100]			

20 * **Sec. 15.** DEPARTMENT OF REVENUE. (a) The sum of \$142,000 is appropriated from
 21 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank
 22 Authority, for operating costs for the fiscal year ending June 30, 2003.

23 (b) The sum of \$26,000 is appropriated from general fund program receipts to the
 24 Department of Revenue, Alcoholic Beverage Control Board, for operating costs for the fiscal
 25 year ending June 30, 2003.

26 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 27 Section 1, ch. 1, SSSLA 2002, page 54, lines 10 and 11, is amended to read:

	ALLOCATIONS
29 Nondalton: Airport	450,000
30 <u>Improvements and</u>	
31 <u>Airport Layout Plan</u>	

1 [RESURFACING]

2 (ED 40)

3 (b) Section 1, ch. 1, SSSLA 2002, page 60, lines 9 - 13, is amended to read:

4 ALLOCATIONS

5 Anchorage: Muldoon 2,160,000

6 Road Landscaping and

7 Pedestrian Improvements -

8 Regal Mountain to Bartlett

9 Drive [GLENN HIGHWAY

10 TO 36TH AVENUE]

11 (ED 10-25)

12 (c) Section 1, ch. 135, SLA 2000, page 33, lines 15 and 16, is amended to read:

13 ALLOCATIONS

14 Juneau: Gastineau 1,660,000

15 Channel Second

16 Crossing [WEST

17 DOUGLAS HIGHWAY

18 EXTENSION] (ED 3-4)

19 (d) Section 1, ch. 61, SLA 2001, page 30, lines 32 and 33, is amended to read:

20 ALLOCATIONS

21 Nunapitchuk: Airport 5,000,000

22 Relocation

23 [RESURFACING

24 AND LIGHTING]

25 (ED 39)

26 (e) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 and 11, is amended to read:

27 ALLOCATIONS

28 Nunapitchuk Airport 1,200,000

29 Relocation

30 [RESURFACING

31 & LIGHTING] (ED 39)

1 (f) The sum of \$225,700 is appropriated from the general fund to the Department of
2 Transportation and Public Facilities for central region facilities for general maintenance and
3 operation for the fiscal year ending June 30, 2003.

4 (g) The sum of \$105,000 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities for northern region facilities for the fiscal year ending
6 June 30, 2003, to reopen Chitina, Birch Lake, and Montana Creek maintenance stations.

7 (h) The sum of \$432,000 is appropriated from the general fund to the Department of
8 Transportation and Public Facilities for central region highways and aviation for the fiscal
9 year ending June 30, 2003, to restore the Ninilchik maintenance station operations and restore
10 highway winter maintenance levels.

11 (i) The sum of \$1,535,300 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities for northern region highways and aviation for the fiscal
13 year ending June 30, 2003, to restore Birch Lake and Chitina maintenance station operations.
14 restore winter maintenance levels on northern region roads, and restore operations at the Clear
15 and Circle Hot Springs airports.

16 (j) The sum of \$264,000 is appropriated from the general fund to the Department of
17 Transportation and Public Facilities for southeast region highways and aviation for the fiscal
18 year ending June 30, 2003, to restore winter maintenance levels on southeast roads.

19 (k) The sum of \$8,200,000 is appropriated from federal receipts to the Department of
20 Transportation and Public Facilities for the Dillingham-Aleknagik Road MP 8-23 resurfacing
21 project.

22 (l) The sum of \$6,000,000 is appropriated from federal receipts to the Department of
23 Transportation and Public Facilities for the Glenn Highway intersection improvements and
24 resurfacing Gambell to McCarrey project.

25 (m) The sum of \$5,625,000 is appropriated from federal receipts to the Department of
26 Transportation and Public Facilities for Old Glenn Highway reconstruction, North Eagle
27 River Exit to Peters Creek.

28 (n) The sum of \$4,900,000 is appropriated from federal receipts to the Department of
29 Transportation and Public Facilities for the Barrow runway apron paving and safety area
30 expansion project.

31 (o) The sum equal to the amount of toll receipts from the Whittier Tunnel operations

1 that were collected but that were not expended during the fiscal year ending June 30, 2002, is
 2 appropriated from the general fund to the Department of Transportation and Public Facilities,
 3 central region highways and aviation, for operation of the Whittier Tunnel for the fiscal year
 4 ending June 30, 2003.

5 (p) Section 19(c), ch. 1, SSSLA 2002, is amended to read:

6 (c) The appropriations made in (b) of this section are from the following
 7 sources:

8 FUNDING SOURCE	AMOUNT
9 Federal receipts	<u>\$4,397,400</u> [S4,723,400]
10 General fund	271,000
11 International Airports Revenue Fund	<u>1,000,500</u> [674,500]
12 Receipt supported services	109,900

13 (q) The sum of \$46,900 is appropriated to the Department of Transportation and
 14 Public Facilities, regional administrative services, for additional personnel costs for the fiscal
 15 year ending June 30, 2003, from the following sources:

16 Highways equipment working capital fund	\$ 6,700
17 International Airports Revenue Fund	13,500
18 Capital improvement project receipts	5,300
19 Alaska marine highway system fund	21,400

20 (r) The sum of \$450,000 is appropriated from the Alaska marine highway system fund
 21 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine
 22 highway system, for increased operating costs for the fiscal year ending June 30, 2003.

23 (s) Section 1, ch. 1, SSSLA 2002, page 55, lines 7 and 8, is amended to read:

24 ALLOCATIONS

25 Scammon Bay: Snow 650,000
 26 Removal Equipment
 27 Building and Airport
 28 Layout Plan (ED 38)

29 (t) Section 1, ch. 1, SSSLA 2002, page 63, lines 27 - 29, is amended to read:

30 ALLOCATIONS

31 Hatcher Pass: 9,000,000

1 Milepost 25 [34] to 39 -
 2 Rehabilitation (ED 26-28)

3 * Sec. 17. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 31(e), ch. 94, SLA
 4 2002, is amended to read:

5 (e) The sum of \$17,746,000 [\$17,744,000] is appropriated to the Department
 6 of Administration, division of finance, for the fiscal year ending June 30, 2003, for
 7 payment of debt service and trustee fees on outstanding international airports revenue
 8 bonds from the following sources in the amounts stated:

9 SOURCE	AMOUNT
10 International Airports Revenue	<u>\$13,746,000</u> [\$13,744,000]
11 Fund (AS 37.15.430)	
12 Passenger facility charge	4,000,000

13 (b) Section 31(f), ch. 94, SLA 2002, is amended to read:

14 (f) The sum of \$52,536,000 [\$56,378,400] is appropriated to the Department
 15 of Education and Early Development for the fiscal year ending June 30, 2003, for state
 16 aid for costs of school construction under AS 14.11.100 from the following sources:

17 Alaska debt retirement fund (AS 37.15.011)	<u>\$20,935,800</u> [\$27,372,100]
18 School fund (AS 43.50.140)	<u>31,600,200</u> [29,006,300]

19 * Sec. 18. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The
 20 following amounts are appropriated from the general fund to the following agencies to pay
 21 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

22 DEPARTMENT	APPROPRIATION
23 (1) Administration	\$44,916.88
24 (2) Corrections	5,829.85
25 (3) Education and Early Development	5,107.28
26 (4) Environmental Conservation	568.03
27 (5) Fish and Game	3,254.31
28 (6) Health and Social Services	42,267.93
29 (7) Law	17,947.82
30 (8) Military and Veterans' Affairs	580.88
31 (9) Public Safety	47.50

1 (10) Transportation and Public Facilities 26.82

2 * Sec. 19. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
3 years 1998 - 2003 are ratified to reverse the negative account balances in the Alaska state
4 accounting system in the amounts listed for each AR number. The appropriations from which
5 these expenditures were actually paid are amended by increasing those appropriations by the
6 amount listed as follows:

7 (1) Department of Community and Economic Development

8 (A) AR56381-02 Delta Junction \$562.95

9 (B) AR56385-02 Rural Utility Management 0.83

10 (2) Department of Corrections

11 (A) AR50981-01 Non-custodial Fingerprints 219.77

12 (B) AR50982-01 ADAM PGM/UNIV AK ANC 66.64

13 (3) Department of Health and Social Services

14 (A) AR22520-01 Medicaid Services 2,753,274.86

15 (B) AR22553-01 Family and Youth Services Staff

16 Training 54,910.55

17 (4) Department of Fish and Game

18 (A) AR43655-01 EVOS Fish Pass 8.05

19 (B) AR42100-02 Administrative services 16,437.65

20 (5) Department of Public Safety

21 AR47829-03 RS DOT/AST DET .08 2,615.00

22 (b) The expenditures by the Department of Natural Resources for fire suppression for
23 the fiscal year ending June 30, 2002 (AR37313-02 Fire General Fund) are ratified in the
24 amount of \$13,340,900.

25 (c) The expenditures by the Department of Natural Resources for fire suppression for
26 the fiscal year ending June 30, 2002 (AR37311-02 Fire Federal Receipts) are ratified in the
27 amount of \$3,000,000.

28 (d) Notwithstanding any other provision of an appropriation Act, if amounts from
29 sources available to finance the appropriations listed in (1) - (5) of this subsection fall short of
30 estimates appropriated by law, deposits of amounts in the fish and game fund (AS 16.05.100)
31 from the general fund derived from criminal fines, penalties, and forfeitures, not specifically

1 appropriated for another purpose, are ratified and appropriated to the fish and game fund
2 (AS 16.05.100) to cover the shortfall:

3 (1) sec. 14, ch. 60, SLA 2001:

4 (2) sec. 16, ch. 133, SLA 2000:

5 (3) sec. 9, ch. 84, SLA 1999, as amended by sec. 31, ch. 135, SLA 2000:

6 (4) sec. 9, ch. 137, SLA 1998;

7 (5) sec. 9, ch. 98, SLA 1997.

8 (e) Notwithstanding sec. 77, ch. 1, SSSLA 2002, the transfer of \$51,000 of the
9 unexpended balance of the appropriation made by sec. 2, ch. 34, SLA 1998, from the disaster
10 relief fund (AS 26.23.300) to the commercial fishing revolving loan fund (AS 16.10.340) is
11 ratified.

12 (f) The transfer of the amounts received by the Alaska Science and Technology
13 Foundation under AS 37.17.090(g) and paid into the principal of the Alaska science and
14 technology endowment (AS 37.17.020) by the board of directors of the Alaska Science and
15 Technology Foundation before July 1, 2002, is ratified.

16 * **Sec. 20. OPENING THE ARCTIC NATIONAL WILDLIFE REFUGE.** (a) It is the
17 intent of the Alaska State Legislature that Arctic Power coordinate with the Alaska Delegation
18 in Congress and the Office of the Governor in the development of an educational effort to
19 promote the opening of the Arctic National Wildlife Refuge to oil and gas exploration and
20 development.

21 (b) The sum of \$1,100,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for payment as a grant under AS 37.05.316 to Arctic
23 Power for education efforts from January 1, 2003, until June 30, 2003, inclusive, to open the
24 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
25 development. Arctic Power shall submit monthly detailed progress reports of activities and
26 expenditures of state funds by the first day of the second month following the month of
27 expenditure to the Alaska Congressional Delegation, the Governor of the State of Alaska, and
28 the members of the Alaska State House of Representatives and the Alaska State Senate.

29 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
30 Community and Economic Development for payment as a grant under AS 37.05.315 to the
31 City of Kaktovik for support of the education efforts undertaken by Arctic Power to open the

1 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
2 development.

3 (d) The sum of \$50,000 is appropriated from the general fund to the Department of
4 Community and Economic Development for payment as a grant under AS 37.05.316 to the
5 Native Village of Kaktovik for support of the education efforts undertaken by Arctic Power to
6 open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
7 development.

8 (e) The sum of \$100,000 is appropriated from the general fund to the Office of the
9 Governor for direct support of national efforts to open the coastal plain of the Arctic National
10 Wildlife Refuge for oil and gas exploration and development.

11 * **Sec. 21. REPEAL OF CONDITION ON FY 2003 OPERATING APPROPRIATIONS.**
12 Section 6, ch. 94, SLA 2002, is repealed.

13 * **Sec. 22. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 2(c), 5,
14 19(e), and 19(f) of this Act are to capitalize funds and do not lapse.

15 (b) The appropriations made by secs. 2(a), 16(k), 16(l), 16(m), and 16(n) of this Act
16 are for capital projects and lapse under AS 37.25.020.

17 (c) The appropriations made by 20(c), 20(d), and 20(e) of this Act lapse June 30,
18 2007.

19 * **Sec. 23. RETROACTIVITY.** (a) Section 12(c) of this Act is retroactive to July 1, 2002.

20 (b) Section 2(a) of this Act is retroactive to October 3, 2002.

21 * **Sec. 24. EFFECTIVE DATE.** This Act takes effect immediately under AS 01.10.070(c).



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: Tues. 3/11/03 TIME: 11:35 AM

TO: LEGAL

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: ROBIN PAUL
SENATE FINANCE CMTE. ASST. SECRETARY
PHONE: 465-2618
FAX: 465-2187

NOTES: Need Final pls. for

Senate CS for CS for House Bill

No. 100 (FIN)^{23-6H1061.5}

with three Amendments incorporated,
as follows:

Amendment #1 (attached)

Amendment #2 (attached)

Amendment #3 — deletes
Section # 13(c)

Thank you! Robin

SENATE CS FOR CS FOR HOUSE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and other appropriations; amending appropriations;
2 making appropriations to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,300,000 is
5 appropriated from the general fund to the Department of Administration, office of public
6 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

7 (b) The sum of \$390,700 is appropriated from the general fund to the Department of
8 Administration, Alaska Pioneers' Home system, for increased costs for certified nurse aides
9 and assisted living aides for the fiscal year ending June 30, 2003.

10 (c) The sum of \$14,300 is appropriated from federal receipts to the Department of
11 Administration, Alaska Oil and Gas Conservation Commission, for the underground injection
12 control program for the fiscal year ending June 30, 2003.

13 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of
14 Administration, Public Defender Agency, for operating costs of the agency for the fiscal year

1 ending June 30, 2003.

2 (e) The sum of \$73,000 is appropriated from Alaska Mental Health Trust Authority
3 authorized receipts to the Department of Administration, Public Defender Agency, for costs
4 of a mental health court attorney in Anchorage for the fiscal year ending June 30, 2003.

5 (f) The sum of \$209,300 is appropriated from the general fund to the Department of
6 Administration, labor relations section, for the costs of a mediated labor settlement for the
7 fiscal year ending June 30, 2003.

8 (g) The sum of \$400,000 is appropriated from the general fund to the Department of
9 Administration, division of finance, for charge-back overruns on the state's accounting and
10 payroll systems for the fiscal year ending June 30, 2003.

11 * **Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)
12 The federal receipts from the United States Department of Agriculture, Community Facilities
13 Economic Impact Initiative Grants program, authorized by RPL 08-3-0104, are appropriated
14 to the Department of Community and Economic Development, Regulatory Commission of
15 Alaska, for rural Alaska Internet access capital grants under the federal grant agreement.

16 (b) The sum of \$200,000 is appropriated from receipt supported services to the
17 Department of Community and Economic Development, division of insurance, for operating
18 costs for the fiscal year ending June 30, 2003.

19 (c) The amount received by the Alaska Science and Technology Foundation under
20 AS 37.17.090(g) during the fiscal year ending June 30, 2003, is appropriated to the principal
21 of the Alaska science and technology endowment (AS 37.17.020).

22 (d) Section 1, ch. 94, SLA 2002, page 7, lines 30 - 33, is amended to read:

	ALLOCATION	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
25 Alaska Science and		<u>4,190,000</u>		<u>4,190,000</u>
26 Technology Foundation		[10,608,600]		[10,608,600]
27 Alaska Science and	<u>4,190,000</u>			
28 Technology	[10,608,600]			
29 Foundation				

30 (e) Section 3, ch. 94, SLA 2002, page 46, line 29, is amended to read:

31 Science & Technology Endowment [INCOME] \$4,100,000 [S10,518,600]

1 * **Sec. 3. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$500,000 is appropriated
 2 from the general fund to the Department of Corrections, inmate health care, for medical and
 3 other costs for the fiscal year ending June 30, 2003, resulting from a November 19, 2002,
 4 accident at mile 19.5 of the Seward Highway.

5 (b) The sum of \$500,000 is appropriated from statutory designated program receipts
 6 to the Department of Corrections, Anchorage jail, for operating costs for the fiscal year
 7 ending June 30, 2003.

8 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
 9 Corrections, inmate health care, for the fiscal year ending June 30, 2003, for payment of
 10 unpaid bills for services received in the fiscal year that ended June 30, 2002.

11 * **Sec. 4. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** The sum of
 12 \$100,000 is appropriated from the general fund to the Department of Environmental
 13 Conservation, division of air and water quality, for legal services from the Department of Law
 14 to represent the state's position before the United States Supreme Court regarding the Red
 15 Dog Mine air permit dispute with the Environmental Protection Agency for the fiscal year
 16 ending June 30, 2003.

17 * **Sec. 5. DISASTER RELIEF FUND.** The sum of \$41,870,300 is appropriated to the
 18 disaster relief fund (AS 26.23.300) to capitalize the fund for declared disasters during the
 19 fiscal year ending June 30, 2003, from the following sources in the amounts listed:

20	Federal receipts	\$31,093,900
21	General fund	10,776,400

22 * **Sec. 6. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
 23 of \$366,800 is appropriated from the general fund to the Department of Education and Early
 24 Development, schools for the handicapped, for additional education costs for children in out-
 25 of-state placement for the fiscal year ending June 30, 2003.

26 * **Sec. 7. FIRE SUPPRESSION.** The sum of \$19,033,800 is appropriated from the general
 27 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
 28 fire suppression expenditures for the fiscal year ending June 30, 2003.

29 * **Sec. 8. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 30 \$271,000 is appropriated from the general fund to the Department of Health and Social
 31 Services, general relief assistance, for the fiscal year ending June 30, 2003, for additional

1 operating costs due to caseload growth.

2 (b) The sum of \$615,300 is appropriated from the general fund to the Department of
3 Health and Social Services, foster care special need, for the fiscal year ending June 30, 2003.
4 for additional operating costs due to caseload growth.

5 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of
6 Health and Social Services, subsidized adoptions and guardianship, for the fiscal year ending
7 June 30, 2003, for additional operating costs due to caseload growth.

8 (d) The sum of \$110,000 is appropriated from the general fund to the Department of
9 Health and Social Services, old age assistance-Alaska longevity bonus hold harmless, for the
10 fiscal year ending June 30, 2003, for additional operating costs due to caseload growth.

11 (e) The sum of \$2,368,000 is appropriated to the Department of Health and Social
12 Services, adult public assistance, for the fiscal year ending June 30, 2003, for additional
13 operating costs due to caseload growth, from the following sources in the amounts listed:

14	Federal receipts	\$ 285,000
15	General fund	2,083,000

16 (f) The sum of \$450,000 is appropriated from federal receipts to the Department of
17 Health and Social Services, family preservation, for the fiscal year ending June 30, 2003, for
18 increased operating costs.

19 (g) The sum of \$100,800 is appropriated from the general fund to the Department of
20 Health and Social Services, Nome Youth Facility, for the fiscal year ending June 30, 2003, for
21 additional operating costs.

22 (h) The sum of \$100,000 is appropriated from receipt supported services to the
23 Department of Health and Social Services, bureau of vital statistics, for the fiscal year ending
24 June 30, 2003, for additional operating costs.

25 (i) Section 1, ch. 94, SLA 2002, page 19, lines 6 and 7, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
28	Medical Assistance	<u>796.442.300</u>	<u>167.552.600</u>	<u>628.889.700</u>
29		[790,306,800]	[144,352,600]	[645,954,200]
30	Medicaid Services	<u>796.442.300</u>		
31		[790,306,800]		

1 * **Sec. 9.** JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. The
 2 appropriation made by sec. 2, ch. 94, SLA 2002, page 45, lines 30 - 31 (SCR 28 Joint
 3 Legislative Salmon Industry Task Force - \$258,000) lapses June 30, 2004.

4 * **Sec. 10.** JUDGMENTS AND CLAIMS. The sum of \$1,136,400 is appropriated to the
 5 Department of Law to pay judgments and claims against the state for the fiscal year ending
 6 June 30, 2003, from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	\$1,064,300
Public employees retirement trust fund	72,100

10 * **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$582,600 is appropriated from the
 11 general fund to the Department of Law, criminal division, for outside counsel costs for the
 12 fiscal year ending June 30, 2003.

13 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
 14 Law for oil and gas litigation for the fiscal years ending June 30, 2003, and June 30, 2004.

15 * **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1,
 16 ch. 94, SLA 2002, page 27, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
19 [COMMISSIONER'S		1,607,700	930.800
20 OFFICE			676,900
21 OFFICE OF THE	1,721,100		
22 COMMISSIONER			
23 AGENCY-WIDE	-113,400		
24 UNALLOCATED			
25 REDUCTION]			

26 (b) Section 1, ch. 94, SLA 2002, page 28, lines 3 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
29 <u>Alaska National Guard</u>		<u>25,219,300</u>	<u>5,697,200</u>
		<u>19,522,100</u>	
30		[23,611,600]	[4,766,400]
			[18,845,200]
31 <u>Office of the</u>	<u>1,721,100</u>		

1	<u>Commissioner</u>	
2	<u>Agency-wide</u>	<u>-113,400</u>
3	<u>Unallocated Reduction</u>	
4	National Guard	544,000
5	Military Headquarters	
6	Army Guard	11,860,600
7	Facilities Maintenance	
8	Air Guard	5,850,600
9	Facilities Maintenance	
10	State Active Duty	320,000
11	Alaska Military	4,777,700
12	Youth Academy	
13	Starbase	258,700

(c) Section 2, ch. 94, SLA 2002, page 45, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ITEMS	FUND	FUNDS	
17	SB 345 School Services for Disabled	641,500	<u>-850,400</u>	<u>1,491,900</u>
18	Students appropriated to Department		[-1,505,100]	[2,146,600]
19	of Military and Veterans Affairs			

* Sec. 13. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$149,100 is appropriated from receipt supported services to the Department of Natural Resources, recorder's office, for increased workload and operating costs for the fiscal year ending June 30, 2003.

(b) The sum of \$4,000 is appropriated from statutory designated program receipts to the Department of Natural Resources, parks management, for increased operating costs for the fiscal year ending June 30, 2003.

(c) The sum of \$553,000 is appropriated from federal receipts to the Department of Natural Resources for a United States Department of the Interior coastal wetlands grant to be passed through to the City and Borough of Juneau to go toward the purchase of a Herbert River parcel.

* Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$189,100 is

1 appropriated from the general fund to the Department of Public Safety, fish and wildlife
 2 protection, for increased fuel costs for the fiscal year ending June 30, 2003.

3 (b) Section 1, ch. 94, SLA 2002, page 33, lines 5 - 12, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6 Statewide Support		<u>8,483,100</u>	4,110,800	<u>4,372,300</u>
7		[8,583,100]		[4,472,300]
8 Training Academy	1,485,100			
9 Administrative Services	648,100			
10 Alaska Wing Civil Air Patrol	503,100			
11 Alaska Public Safety	2,091,700			
12 Information Network				
13 Alaska Criminal Records	<u>3,555,100</u>			
14 and Identification	[3,655,100]			

15 * **Sec. 15. DEPARTMENT OF REVENUE.** (a) The sum of \$142,000 is appropriated from
 16 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank
 17 Authority, for operating costs for the fiscal year ending June 30, 2003.

18 (b) The sum of \$26,000 is appropriated from general fund program receipts to the
 19 Department of Revenue, Alcoholic Beverage Control Board, for operating costs for the fiscal
 20 year ending June 30, 2003.

21 * **Sec. 16. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
 22 Section 1, ch. 1, SSSLA 2002, page 54, lines 10 and 11, is amended to read:

	ALLOCATIONS
24 Nondalton: Airport	450,000

25 Improvements and
 26 Airport Layout Plan
 27 [RESURFACING]
 28 (ED 40)

29 (b) Section 1, ch. 1, SSSLA 2002, page 60, lines 9 - 13, is amended to read:

	ALLOCATIONS
31 Anchorage: Muldoon	2,160,000

1 Road Landscaping and
 2 Pedestrian Improvements -
 3 Regal Mountain to Bartlett
 4 Drive [GLENN HIGHWAY
 5 TO 36TH AVENUE]
 6 (ED 10-25)

7 (c) Section 1, ch. 135, SLA 2000, page 33, lines 15 and 16, is amended to read:

8 ALLOCATIONS

9 Juneau: Gastineau 1,660,000

10 Channel Second

11 Crossing [WEST
 12 DOUGLAS HIGHWAY
 13 EXTENSION] (ED 3-4)

14 (d) Section 1, ch. 61, SLA 2001, page 30, lines 32 and 33, is amended to read:

15 ALLOCATIONS

16 Nunapitchuk: Airport 5,000,000

17 Relocation

18 [RESURFACING
 19 AND LIGHTING]
 20 (ED 39)

21 (e) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 and 11, is amended to read:

22 ALLOCATIONS

23 Nunapitchuk Airport 1,200,000

24 Relocation

25 [RESURFACING
 26 & LIGHTING] (ED 39)

27 (f) The sum of \$225,700 is appropriated from the general fund to the Department of
 28 Transportation and Public Facilities for central region facilities for general maintenance and
 29 operations for the fiscal year ending June 30, 2003.

30 (g) The sum of \$105,000 is appropriated from the general fund to the Department of
 31 Transportation and Public Facilities for northern region facilities for the fiscal year ending

1 June 30, 2003, to reopen Chitina, Birch Lake, and Montana Creek maintenance stations.

2 (h) The sum of \$432,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for central region highways and aviation for the fiscal
4 year ending June 30, 2003, to restore the Ninilchik maintenance station operations and restore
5 highway winter maintenance levels.

6 (i) The sum of \$1,535,300 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for northern region highways and aviation for the fiscal
8 year ending June 30, 2003, to restore Birch Lake and Chitina maintenance station operations,
9 restore winter maintenance levels on northern region roads, and restore operations at the Clear
10 and Circle Hot Springs airports.

11 (j) The sum of \$264,000 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities for southeast region highways and aviation for the fiscal
13 year ending June 30, 2003, to restore winter maintenance levels on southeast roads.

14 (k) The sum of \$8,200,000 is appropriated from federal receipts to the Department of
15 Transportation and Public Facilities for the Dillingham-Aleknagik Road MP 8-23 resurfacing
16 project.

17 (l) The sum of \$6,000,000 is appropriated from federal receipts to the Department of
18 Transportation and Public Facilities for the Glenn Highway intersection improvements and
19 resurfacing Gambell to McCarrey project.

20 (m) The sum of \$5,625,000 is appropriated from federal receipts to the Department of
21 Transportation and Public Facilities for Old Glenn Highway reconstruction, North Eagle
22 River Exit to Peters Creek.

23 (n) The sum of \$4,900,000 is appropriated from federal receipts to the Department of
24 Transportation and Public Facilities for the Barrow runway apron paving and safety area
25 expansion project.

26 (o) The sum equal to the amount of toll receipts from the Whittier Tunnel operations
27 that were collected but that were not expended during the fiscal year ending June 30, 2002, is
28 appropriated from the general fund to the Department of Transportation and Public Facilities,
29 central region highways and aviation, for operation of the Whittier Tunnel for the fiscal year
30 ending June 30, 2003.

31 (p) Section 19(c), ch. 1, SSSLA 2002, is amended to read:

1 (c) The appropriations made in (b) of this section are from the following
2 sources:

3 FUNDING SOURCE	AMOUNT
4 Federal receipts	<u>\$4,397,400</u> [S4,723,400]
5 General fund	271,000
6 International Airports Revenue Fund	<u>1,000,500</u> [674,500]
7 Receipt supported services	109,900

8 (q) The sum of \$46,900 is appropriated to the Department of Transportation and
9 Public Facilities, regional administrative services, for additional personnel costs for the fiscal
10 year ending June 30, 2003, from the following sources:

11 Highways equipment working capital fund	\$ 6,700
12 International Airports Revenue Fund	13,500
13 Capital improvement project receipts	5,300
14 Alaska marine highway system fund	21,400

15 (r) The sum of \$450,000 is appropriated from the Alaska marine highway system fund
16 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine
17 highway system, for increased operating costs for the fiscal year ending June 30, 2003.

18 (s) Section 1, ch. 1, SSSLA 2002, page 55, lines 7 and 8, is amended to read:

19 ALLOCATIONS

20 Scammon Bay: Snow 650,000

21 Removal Equipment

22 Building and Airport

23 Layout Plan (ED 38)

24 (t) Section 1, ch. 1, SSSLA 2002, page 63, lines 27 - 29, is amended to read:

25 ALLOCATIONS

26 Hatcher Pass: 9,000,000

27 Milepost 25 [34] to 39 -

28 Rehabilitation (ED 26-28)

29 * Sec. 17. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 31(e), ch. 94, SLA
30 2002, is amended to read:

31 (e) The sum of \$17,746,000 [S17,744,000] is appropriated to the Department

1 of Administration, division of finance. for the fiscal year ending June 30, 2003. for
 2 payment of debt service and trustee fees on outstanding international airports revenue
 3 bonds from the following sources in the amounts stated:

4 SOURCE	AMOUNT
5 International Airports Revenue	<u>\$13,746,000</u> [S13,744,000]
6 Fund (AS 37.15.430)	
7 Passenger facility charge	4,000,000

8 (b) Section 31(f), ch. 94, SLA 2002, is amended to read:

9 (f) The sum of \$52,536,000 [\$56,378,400] is appropriated to the Department
 10 of Education and Early Development for the fiscal year ending June 30, 2003, for state
 11 aid for costs of school construction under AS 14.11.100 from the following sources:

12 Alaska debt retirement fund (AS 37.15.011)	<u>\$20,935,800</u> [\$27,372,100]
13 School fund (AS 43.50.140)	<u>31,600,200</u> [29,006,300]

14 * Sec. 18. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The
 15 following amounts are appropriated from the general fund to the following agencies to pay
 16 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

17 DEPARTMENT	APPROPRIATION
18 (1) Administration	\$44,916.88
19 (2) Corrections	5,829.85
20 (3) Education and Early Development	5,107.28
21 (4) Environmental Conservation	568.03
22 (5) Fish and Game	3,254.31
23 (6) Health and Social Services	42,267.93
24 (7) Law	17,947.82
25 (8) Military and Veterans' Affairs	580.88
26 (9) Public Safety	47.50
27 (10) Transportation and Public Facilities	26.82

28 * Sec. 19. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 29 years 1998 - 2003 are ratified to reverse the negative account balances in the Alaska state
 30 accounting system in the amounts listed for each AR number. The appropriations from which
 31 these expenditures were actually paid are amended by increasing those appropriations by the

1 amount listed as follows:

2	(1) Department of Community and Economic Development	
3	(A) AR56381-02 Delta Junction	\$562.95
4	(B) AR56385-02 Rural Utility Management	0.83
5	(2) Department of Corrections	
6	(A) AR50981-01 Non-custodial Fingerprints	219.77
7	(B) AR50982-01 ADAM PGM/UNIV AK ANC	66.64
8	(3) Department of Health and Social Services	
9	(A) AR22520-01 Medicaid Services	2,753,274.86
10	(B) AR22553-01 Family and Youth Services Staff	
11	Training	54,910.55
12	(4) Department of Fish and Game	
13	(A) AR43655-01 EVOS Fish Pass	8.05
14	(B) AR42100-02 Administrative services	16,437.65
15	(5) Department of Public Safety	
16	AR47829-03 RS DOT/AST DET .08	2,615.00

17 (b) The expenditures by the Department of Natural Resources for fire suppression for
 18 the fiscal year ending June 30, 2002 (AR37313-02 Fire General Fund) are ratified in the
 19 amount of \$13,340,900.

20 (c) The expenditures by the Department of Natural Resources for fire suppression for
 21 the fiscal year ending June 30, 2002 (AR37311-02 Fire Federal Receipts) are ratified in the
 22 amount of \$3,000,000.

23 (d) Notwithstanding any other provision of an appropriation Act, if amounts from
 24 sources available to finance the appropriations listed in (1) - (5) of this subsection fall short of
 25 estimates appropriated by law, deposits of amounts in the fish and game fund (AS 16.05.100)
 26 from the general fund derived from criminal fines, penalties, and forfeitures, not specifically
 27 appropriated for another purpose, are ratified and appropriated to the fish and game fund
 28 (AS 16.05.100) to cover the shortfall:

- 29 (1) sec. 14, ch. 60, SLA 2001;
 30 (2) sec. 16, ch. 133, SLA 2000;
 31 (3) sec. 9, ch. 84, SLA 1999, as amended by sec. 31, ch. 135, SLA 2000;

1 (4) sec. 9, ch. 137, SLA 1998:

2 (5) sec. 9, ch. 98, SLA 1997.

3 (e) Notwithstanding sec. 77, ch. 1, SSSLA 2002, the transfer of \$51,000 of the
4 unexpended balance of the appropriation made by sec. 2, ch. 34, SLA 1998, from the disaster
5 relief fund (AS 26.23.300) to the commercial fishing revolving loan fund (AS 16.10.340) is
6 ratified.

7 (f) The transfer of the amounts received by the Alaska Science and Technology
8 Foundation under AS 37.17.090(g) and paid into the principal of the Alaska science and
9 technology endowment (AS 37.17.020) by the board of directors of the Alaska Science and
10 Technology Foundation before July 1, 2002, is ratified.

11 * **Sec. 20. OPENING THE ARCTIC NATIONAL WILDLIFE REFUGE.** (a) It is the
12 intent of the Alaska State Legislature that Arctic Power coordinate with the Alaska Delegation
13 in Congress and the Office of the Governor in the development of an educational effort to
14 promote the opening of the Arctic National Wildlife Refuge to oil and gas exploration and
15 development.

16 (b) The sum of \$1,100,000 is appropriated from the general fund to the Department of
17 Community and Economic Development for payment as a grant under AS 37.05.316 to Arctic
18 Power for education efforts from January 1, 2003, until June 30, 2003, inclusive, to open the
19 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
20 development. Arctic Power shall submit monthly detailed progress reports of activities and
21 expenditures of state funds by the first day of the second month following the month of
22 expenditure to the Alaska Congressional Delegation, the Governor of the State of Alaska, and
23 the members of the Alaska State House of Representatives and the Alaska State Senate.

24 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
25 Community and Economic Development for payment as a grant under AS 37.05.315 to the
26 City of Kaktovik for support of the education efforts undertaken by Arctic Power to open the
27 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
28 development.

29 (d) The sum of \$50,000 is appropriated from the general fund to the Department of
30 Community and Economic Development for payment as a grant under AS 37.05.316 to the
31 Native Village of Kaktovik for support of the education efforts undertaken by Arctic Power to

1 open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
2 development.

3 (e) The sum of \$100,000 is appropriated from the general fund to the Office of the
4 Governor for direct support of national efforts to open the coastal plain of the Arctic National
5 Wildlife Refuge for oil and gas exploration and development.

6 * **Sec. 21. REPEAL OF CONDITION ON FY 2002 OPERATING APPROPRIATIONS.**
7 Section 6, ch. 94, SLA 2002, is repealed.

8 * **Sec 22. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 2(c), 5,
9 19, and 19(f) of this Act are to capitalize funds and do not lapse.

10 (b) The appropriations made by secs. 2(a), 13(c), 16(k), 16(l), 16(m), and 16(n) of this
11 Act are for capital projects and lapse under AS 37.25.020.

12 (c) The appropriations made by 20(c), 20(d), and 20(e) lapse June 30, 2007.

13 * **Sec. 23. RETROACTIVITY.** (a) Section 12(c) of this Act is retroactive to July 1, 2002.

14 (b) Section 2(a) of this Act is retroactive to October 3, 2002.

15 * **Sec. 24. EFFECTIVE DATE.** This Act takes effect immediately under AS 01.10.070(c).

SENATE FINANCE COMMITTEE
3/11/2003 COMMITTEE ACTION

Bill Number	HB 100		
Amendment	CS "S"		
Motion	subpt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Hoffman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Senate Finance Committee Supplemental CS Worksheet -- Changes from the HFC Committee Substitute to the SFC Committee Substitute														
Sec. No.	Department	BRU or Component	Supplemental Need	Governor's Supplemental					House CS			Senate CS		
				General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds
3(c)	Corrections	Inmate Health Care	Prior year bill for dialysis services for an inmate in FY2002. The vendor inadvertently billed a wrong party and recently discovered the error. An appropriation is needed in order for the department to pay the bill of \$187,680.05.	187.7				187.7	100.0			100.0		
4	Environ Cons	Air and Water Quality	Feb 26 Amd: Legal services for Red Dog Mine air permit dispute	100.0				100.0	100.0			100.0		
5	Military & Vets	Disaster Relief Fund	Capitalize the fund for declared disasters: earthquake \$5,086.4 GF and \$14,848.1 Fed; interior flood \$1,268.0 GF and \$4,541.3 Fed; NW Arctic Borough fall sea storm \$851.0 GF; Kenai Peninsula flooding \$3,571.0 GF and \$11,704.5 Fed. Funding for \$830.0 GF and language for core emergency services was deleted with the understanding it would be included in the FY04 operating budget.	11,306.4	31,093.9			42,700.3	10,776.4	31,093.9		10,776.4	31,093.9	
6	Education	Schools for the Handicapped	Out of State Placement educational cost increase due to increased number of clients and increased length of stay.	366.8				366.8	366.8			366.8		
Deleted	Education	Foundation	General fund reduction due to preliminary actuals for foundation program that reconciles initial October student count to the electronic data.	(6,728.8)				(6,728.8)	0.0			0.0		
7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date.	19,033.8				19,033.8	19,033.8			19,033.8		
8(a)	Health and Social Svcs	General Relief Assistance	Caseload growth. Current funds projected to be fully spent by mid-April.	271.0				271.0	271.0			271.0		
8(b)	Health and Social Svcs	Foster Care Special Needs	Formula program shortfunding \$445.3 and caseload growth \$170.0. Current funds projected to be fully expended in May.	615.3				615.3	615.3			615.3		
8(c)	Health and Social Svcs	Subsidized Adoptions & Guard.	Formula program shortfunding \$2,000.0 and caseload growth \$833.3. Current funds projected to be fully expended in April.	2,833.3				2,933.3	2,000.0			2,000.0		
8(d)	Health and Social Svcs	Old Age Ass/ALB Hold Harmless	Caseload growth. Current funds projected to be fully spent by the end of May.	110.0				110.0	110.0			110.0		
8(e)	Health and Social Svcs	Adult Public Assistance	Program shortfunding was estimated to be \$1,750.0 GF in May. Caseload growth has added an additional \$333.0 GF and \$285.0 Fed. Average projected monthly caseload is 4.3% higher than the 1% caseload growth level funded last session.	2,083.0	285.0			2,368.0	2,083.0	285.0		2,083.0	285.0	
8(f)	Health and Social Svcs	Family Preservation	Unanticipated federal grant award to fund Child Abuse Treatment Plans for Alaska Native Children and Parents project		450.0			450.0		450.0			450.0	
8(g)	Health and Social Svcs	Nome Youth Facility	Staff for population increase. Average daily population has increased 36% over FY2002. Facility capacity is 6. Average population in FY2002 was 6.9 while FY2003 average population has been 9.3.	100.8				100.8	100.8			100.8		
8(h)	Health and Social Svcs	Vital Statistics	Operating costs driven by increased number of licenses and certificates, including non-permanent positions to deal with backlogs. Also covers rent as were able to move into new facility earlier than anticipated.			195.0	Receipt Supported Services	195.0			100.0			100.0
8(i)	Health and Social Svcs	Medicaid Services	Claims growth and match rate adjustment	28,055.8	(16,064.5)	(1,000.0)	Statutory Designated Program Receipts	10,991.3	23,200.0	(16,064.5)	(1,000.0)	23,200.0	(16,064.5)	(1,000.0)

Senate Finance Committee Supplemental CS Worksheet -- Changes from the HFC Committee Substitute to the SFC Committee Substitute									House CS			Senate CS			
Sec. No.	Department	BRU or Component	Supplemental Need	Governor's Supplemental				Total Funds	House CS			Senate CS			
				General Funds	Federal Funds	Other Funds	Fund Source		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	
									(Changes from Gov are highlighted)			(Changes from HCS are highlighted)			
Deleted	Health and Social Svcs	Suicide Prevention Council	Suicide Follow-back Study; extend lapse date to June 30, 2004												
Deleted	Health and Social Svcs	Kenai Peninsula Youth Facility	Funds to hire superintendent and unit leader and provide other operating funds needed to open the facility that will be completed April 15, 2003.	155.2				155.2	0.0			0.0			
Deleted	Health and Social Svcs	McLaughlin Youth Facility	Population increase of 18.9% has resulted in increased overtime of \$16.7 and laundry, food, and clothing costs of \$9.1. FY2002 average population was 179.6 while FY2003 has averaged 198.3.	25.8				25.8	0.0			0.0			
Deleted	Health and Social Svcs	Fairbanks Youth Facility	Extraordinary medical costs including MRI, extensive brain testing, weekly allergy shots, and surgery.	20.0				20.0	0.0			0.0			
Deleted	Health and Social Svcs	Johnson Youth Facility	Medical costs for physical therapy for 1 youth.	11.5				11.5	0.0			0.0			
Deleted	Health and Social Svcs	Bethel Youth Facility	Population increased 34.7% over FY2002 and extraordinary medical costs estimated at \$35.0.	66.1				66.1	0.0			0.0			
9	Legislature	Joint Salmon Task Force	Extends the lapse date for the task force to June 30, 2004												
10	Law	Deputy Attorney General	Judgments and Claims \$1,064,246.51 GF, \$72,053.97 PERS	1,064.3		72.1	PERS	1,136.4	1,064.3		72.1	1,064.3			72.1
11(a)	Law	Criminal Division	Criminal Justice Litigation - Outside counsel and experts for the parental consent lawsuit \$432.6 and the sex offender registration lawsuit \$150.0	582.6				582.6	582.6			582.6			
11(b)	Law	Oil & Gas Litigation	Oil and gas caseload shortfall. \$500.0 is needed for the reopener-specific casework and \$100.0 for ongoing D.C. casework primarily regarding Federal Energy Reserve (FERC) and TAPS (utility) reopener. Extended lapse date thru June 30, 2004	600.0				600.0	600.0			600.0			
Deleted	Law	Fourth Judicial District	Fairbanks DA office had unexpected move and lease costs due to the Department of Transportation and Public Facility's closure of Fairbanks court building.	95.0				95.0	0.0			0.0			
12(a)&(b)	Military & Vets	Commissioner's Office	Structure change to move Commissioner's Office and Unallocated Reduction components to National Guard BRU	0.0				0.0	0.0			0.0			
12(c)	Military & Vets	Military Youth Academy	Technical correction for Ch 130 SLA2002 (SB 345) fiscal note - correct fund source amounts	0.0				0.0	0.0			0.0			
13(a)	Natural Resources	Recorder's Office	Increased costs to process heavy volume of mortgage refinance activity and increased postage and supplies costs.			149.1	Receipt Supported Services	149.1			149.1				149.1
13(b)	Natural Resources	Parks Management	Increased fees for City of Kodiak park maintenance contract.			4.0	Statutory Designated Program Receipts	4.0			4.0				4.0
13(c)	Natural Resources	Capital	National Coastal Wetlands Conservation grant pass thru to Juneau for purchase of wetlands near Herbert River.			553.0		553.0		553.0			553.0		
14(a)	Public Safety	Fish and Wildlife Protection	Increased costs for vehicle, heating oil, electricity, airplane and helicopter fuel	229.3				229.3	189.1			189.1			
14(b)	Public Safety	Criminal Records	Decrement to offset DCED Div. of Insurance increment.				Receipt Supported Services				(100.0)				(100.0)
Deleted	Public Safety	Fish and Game Fund	Revise language appropriating criminal fines, penalties and forfeitures into the Fish and Game Fund based upon an analysis conducted by the Department of Public Safety and the Court System.					0.0							

Senate Finance Committee Supplemental CS Worksheet -- Changes from the HFC Committee Substitute to the SFC Committee Substitute														
Sec. No.	Department	BRU or Component	Supplemental Need	Governor's Supplemental					House CS			Senate CS		
				General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds
15(a)	Revenue	Muni Bond Bank	Additional bond issuance costs			142.0	Muni Bond Bank Rcpts	142.0			142.0			142.0
15(b)	Revenue	Alcohol Beverage Control Board	Contractual expenses for hearing officers for increased number of formal hearings in contested liquor license complaints and suspensions, and staff travel and per diem for hearings.	26.0				26.0	26.0			26.0		
16(a)	Transportation	Capital	Title change: Nondalton: Airport Resurfacing to Nondalton: Airport Improvements and Airport Layout Plan					0.0						
16(b)	Transportation	Capital	Title change: Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue to "... Improvements - Regal Mountain to Bartlett Drive"					0.0						
16(c)	Transportation	Capital	Title change: Juneau West Douglas Highway Extension to Juneau: Gastineau Channel Second Crossing					0.0						
16(d)	Transportation	Capital	Title change: Nunapitchuk Resurfacing and Lighting to Nunapitchuk Airport Relocation (SLA 2001)					0.0						
16(e)	Transportation	Capital	Title change: Nunapitchuk Resurfacing and Lighting to Nunapitchuk Airport Relocation (FSSLA 1999)					0.0						
16(f)-(j)	Transportation	Highways and Aviation, and Facilities	Restore highways and maintenance cuts as directed by Governor Murkowski on Dec 12.	2,562.0				2,562.0	2,562.0			2,562.0		
16(k)	Transportation	Capital	Central Region Planning new capital project: Dillingham-Aleknagik Road Milepost 8-23 Resurfacing. Accelerated in the STIP to coincide with the airport runway repaving project scheduled for summer of 2003.		8,200.0			8,200.0		8,200.0			8,200.0	
16(l)	Transportation	Capital	Central Region Planning new capital project: Glenn Highway Intersection Improvements & Resurfacing, Gambell to McCarrey. Accelerated in STIP to address increasing deterioration of the roadway surface.		6,000.0			6,000.0		6,000.0			6,000.0	
16(m)	Transportation	Capital	Central Region Planning new capital project: Old Glenn Highway Reconstruction, N Eagle River Exit to Peters Creek. Accelerated in the AMATS TIP to accommodate substantial increase in traffic projections due to recent area developments.		5,625.0			5,625.0		5,625.0			5,625.0	
16(n)	Transportation	Capital	Barrow runway apron paving and safety area expansion project		4,900.0			4,900.0		4,900.0			4,900.0	
16(o)	Transportation	Central Region Highways and Aviation	Carry forward excess Whittier Tunnel toll revenue above FY2002 appropriation to comply with federal code requiring all toll revenue to be spent on the toll facility.			819.1	Receipt Supported Services	819.1	819.1			819.1		
16(p)	Transportation	Fairbanks International Airport	Federal Homeland authority fund source switch from federal funds to International Airport Revenue Fund for mandated security activities at Fairbanks airport.		(326.0)	326.0	International Airport Revenue Fund	0.0		(326.0)	326.0	(326.0)	326.0	
16(q)	Transportation	Regional Admin Services	Increased costs per negotiated contract with the Confidential Employees Association, retroactive to September 2001 and full FY 2003 costs.	25.7		46.9	Various	72.6	0.0		46.9	0.0	46.9	
16(r)	Transportation	Marine Highway System	Marine Highway System increased fuel costs. July 2 fuel cost projected at 81.4 cents per gal with 8.7mm gallon use; Jan 27 revised projection at 90.7 cents with 9.6mm gallon use. Increased use was due to cancellation of private service contract to Mellakalla.			450.0	Marine Highway System Fund	450.0			450.0		450.0	
16(s)	Transportation	Capital	Title change: Scammon Bay: Snow Removal Equipment Building should include "and Airport Layout Plan"					0.0						

Senate Finance Committee Supplemental CS Worksheet – Changes from the HFC Committee Substitute to the SFC Committee Substitute															
Sec. No.	Department	BRU or Component	Supplemental Need	Governor's Supplemental					House CS			Senate CS			
				General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	
16(l)	Transportation	Capital	Tillo change: Hatcher Pass: Milepost 34 to 39 - Rehabilitation should be Milepost 25 to 39 - Rehabilitation					0.0							
17(a)	State Debt	Debt	The appropriation in sec 31(e), ch 94, SLA 2002, pg 71, lines 12-19 to pay airport bond debt is short \$2000.00			2.0	International Airports Revenue Fund	2.0			2.0				2.0
17(b)	State Debt	Debt	Reduce debt retirement fund appropriation for school debt reimbursement by amount of FY2002 cigarette tax carry forward and increased tax collections.			(2,593.9)	Debt RF	(2,593.9)			(2,593.9)				(2,593.9)
17(b)	State Debt	Debt	Increase School Fund appropriation for school debt reimbursement by amount of FY2002 cigarette tax carry forward and increased collections.			2,593.9	School Fund	2,593.9			2,593.9				2,593.9
17(b)	State Debt	Debt	School construction reimbursement estimate has decreased from 56,378.4 to 52,536.0, a reduction of 3,842.4 needed to capitalize the debt retirement fund. That amount plus the 2,593.9 debt retirement fund reduction above is the amount the debt retirement fund is overcapitalized in FY03.	(6,436.3)		(3,842.4)	Debt RF	(10,278.7)	0.0		(3,842.4)	0.0			(3,842.4)
MISCELLANEOUS CLAIMS															
18	Administration	Finance	Miscellaneous Claims and State-dated Warrants \$44,916.88	44.9				44.9		44.9				44.9	
18	Corrections	Admin Services	Miscellaneous Claims and State-dated Warrants changed from \$3,385.35 to \$5,829.85 at Departments request.	3.4				3.4		5.8				5.8	
18	Education	Admin Services	Miscellaneous Claims and State-dated Warrants \$5,107.28	5.1				5.1		5.1				5.1	
18	Envir Cons	Admin Services	Miscellaneous Claims and State-dated Warrants \$568.03	0.6				0.6		0.6				0.6	
18	Fish and Game	Admin Support	Miscellaneous Claims and State-dated Warrants \$3,000.00 Feb 25 Amd: Increase by \$254.31 to \$3,254.31	3.3				3.3		3.3				3.3	
18	Health and Social Svcs	Admin Support	Miscellaneous Claims and State-dated Warrants \$42,267.93	42.3				42.3		42.3				42.3	
18	Law	Deputy Attorney General	Miscellaneous Claims and State-dated Warrants \$17,947.82	18.0				18.0		18.0				18.0	
18	Military & Vets		Miscellaneous Claims and State-dated Warrants \$580.88	0.6				0.6		0.6				0.6	
18	Public Safety	Admin	Miscellaneous Claims and State-dated Warrants \$47.50	0.0				0.0		0.1				0.1	
18	Transportation		Miscellaneous Claims and State-dated Warrants \$26.82	0.0				0.0		0.1				0.1	
RATIFICATIONS															
19(a)	Community		AR 56381-02 (Delta Junction Economic Recovery)	\$562.95						\$562.95				\$562.95	
19(a)	Community		AR 56385-02 (Rural Utility Mgt.)	\$0.83						\$0.83				\$0.83	
19(a)	Corrections		AR 50981-01 (Noncust Fingerprints)	\$219.77						\$219.77				\$219.77	
19(a)	Corrections		AR 50982-01 (ADAM Pgm/Univ AK Anc)	\$66.64						\$66.64				\$66.64	
19(a)	Health and Social Svcs		AR 22520-01 (Medicaid Services)	\$2,753,274.86						\$2,753,274.86				\$2,753,274.86	
19(a)	Health and Social Svcs		AR 22553-01 (Family and Youth Services Staff Training)	\$54,910.55						\$54,910.55				\$54,910.55	
19(a)	Fish & Game		AR43655-01 (9 EVOS Fish Pass)			\$8.05	Exxon Valdez Settlement Fund				\$8.05				\$8.05
19(a)	Fish & Game		AR42100-02 (Administrative Services)	\$16,437.65						\$16,437.65				\$16,437.65	
19(a)	Public Safety		AR 47829-03 (RS DOT/AST DET .08)	\$2,615.00						\$2,615.00				\$2,615.00	

Senate Finance Committee Supplemental CS Worksheet -- Changes from the HFC Committee Substitute to the SFC Committee Substitute														
Sec. No.	Department	BRU or Component	Supplemental Need	Governor's Supplemental				House CS			Senate CS			
				General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds
							(Changes from Gov are highlighted)			(Changes from HCS are highlighted)				
19(b)&(c)	Natural Resources	Fire Suppression	FY2002 Fire Suppression costs AR37313-02 Fire General Fund and AR37311-02 Fire Federal Receipts	\$13,340,900.00	\$3,000,000.00				\$13,340,900.00	\$3,000,000.00		\$13,340,900.00	\$3,000,000.00	
19(d)	Public Safety	Fish and Game Fund	Ratify prior year deposits from the General Fund to the Fish and Game Fund based upon an analysis conducted by the Department of Public Safety and the Court System.											
19(e)	Community	Admin Services	Retroactive section to ratify the transfer of \$51,000 from the disaster relief fund back to the commercial fishing revolving loan fund in response to recommendation 20 in the FY01 Statewide Single Audit prepared by Legislative Audit.					\$0.00						
19(f)	Community		Ratify grant repayments from FY96-FY02 to ASTF endowment	\$0.00							\$267,000.00			\$267,000.00
20(b)	Community	Named Recipient AS 37.05.316	Grant to Arctic Power for educational efforts to open ANWR									1,100.0		
20(c)	Community	Grant to Municipality AS 37.05.315	Grant to City of Kaklovik for educational efforts to open ANWR									50.0		
20(d)	Community	Named Recipient AS 37.05.316	Grant to Native Village of Kaklovik for educational efforts to open ANWR									50.0		
20(e)	Governor		Support for efforts to open ANWR									100.0		
			SUPPLEMENTAL TOTAL	63,437.5	40,730.7	(8,166.8)	0.0	96,001.4	69,421.0	40,730.7	(2,747.3)	71,821.0	40,730.7	(9,165.9)
21			Repeal of Section 6, Ch. 94, SLA 2002											
22			Lapse of Appropriations											
23			Retroactively											
24			Effective Date											

Senate Finance Committee Supplemental CS Worksheet -- Changes from the HFC Committee Substitute to the SFC Committee Substitute

Sec. No.	Department	BRU or Component	Supplemental Need	Governor's Supplemental					House CS			Senate CS			
				General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	
										(Changes from Gov are highlighted)			(Changes from HCS are highlighted)		
1(a)	Administration	Office of Public Advocacy	Program shortfunding was estimated to be \$2,200.0 in May. Caseload growth has added an additional \$1,100.0. An additional \$2,473.5 is requested to meet the total need of \$3,300.0.	3,300.0				3,300.0	2,200.0			3,300.0			
1(b)	Administration	Pioneers' Homes	Cost of the certified nurse aide and assisted living aide reclassifications which were effective December 1, 2002. The classification study found that the positions were underpaid by one range compared to other similar positions. Affects 323 positions.	390.7				390.7	390.7			390.7			
1(c)	Administration	AOGCC	Increased federal grant for the Underground Injection Control Program.		14.3			14.3		14.3			14.3		
1(d)&(e)	Administration	Public Defender	Program shortfunding was estimated to be \$1,000.0 in May. Caseload has added an additional \$157.0. Funding is also included to continue the mental health court attorney.	1,157.0		73.0	MHTAAR	1,230.0	1,000.0		73.0	1,000.0		73.0	
1(f)	Administration	Labor Relations	Arbitration settlement with ASEA union on Fair Labor Standards Act (FLSA) residual claims including interest of \$9,238.36	209.3				209.3	209.3			209.3			
1(g)	Administration	Finance	The Division of Finance is incurring substantially more costs for accounting and payroll data processing charges, due to both increased usage and rate increases, and unanticipated increased costs due to conversion from ADABAS to DB2.	400.0				400.0	400.0			400.0			
Deleted	Administration	Senior Services	Caseload for general relief program is lower than anticipated. (Funds to help offset Finance's supplemental.)	(300.0)				(300.0)	0.0			0.0			
2(a)	Community	Capital	Section to change RPL 08-3-0104 for Rural Internet Access from operating to capital					0.0							
2(b)	Community	Insurance	Authority to receive and expend fees paid by licensees for background checks. The Division of Insurance will then enter into a contract (RSA) with Department of Public Safety who performs the background checks.			200.0	Receipt Supported Services	200.0			200.0			200.0	
2(c)	Community	Alaska Science and Technology Foundation	Supplemental to appropriate grant repayments to the endowment principal.								130.0			130.0	
2(d) & (e)	Community	Alaska Science and Technology Foundation	Income is insufficient to fund appropriation due to stock market declines. Fund source switch from income to endowment and a reduction of \$6,418.6 in the appropriation, leaving authorization of \$4.1m.			(6,418.6)	Sci/Tech Endowment	(6,418.6)			0.0			(6,418.6)	
Deleted	Community	International Trade	Authority to receive and expend registration receipts from the Korea USA economic conference. The 2002 conference was held in Korea; 2003 will be in Anchorage. Subsequent years' conferences will be held in other western states.			115.0	Statutory Designated Program Receipts	115.0			0.0			0.0	
3(a)	Corrections	Inmate Health Care	Costs incurred due to the November 19, 2002 accident involving a prisoner transport van at mile 19.5 of the Seward Highway.	500.0				500.0	500.0			500.0			
3(b)	Corrections	Anchorage Jail	Due to increased negotiated contract amount with Municipality of Anchorage, the department will realize increased manday billings and needs receipt authority to utilize those receipts.			500.0	Statutory Designated Program Receipts	500.0			500.0			500.0	

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										(Changes from Gov are highlighted)			(Changes from HCS are highlighted)		
3(c)	Corrections	Inmate Health Care	Prior year bill for dialysis services for an inmate in FY2002. The vendor inadvertently billed a wrong party and recently discovered the error. An appropriation is needed in order for the department to pay the bill of \$187,680.05.	187.7				187.7	100.0			100.0			
4	Environ Cons	Air and Water Quality	Feb 26 Amd: Legal services for Red Dog Mine air permit dispute	100.0				100.0	100.0			100.0			
5	Military & Vets	Disaster Relief Fund	Capitalize the fund for declared disasters: earthquake \$5,086.4 GF and \$14,848.1 Fed; interior flood \$1,268.0 GF and \$4,541.3 Fed; NW Arctic Borough fall sea storm \$851.0 GF; Kenai Peninsula flooding \$3,571.0 GF and \$11,704.5 Fed. Funding for \$830.0 GF and language for core emergency services was deleted with the understanding it would be included in the FY04 operating budget.	11,606.4	31,093.9			42,700.3	10,776.4	31,093.9		10,776.4	31,093.9		
6	Education	Schools for the Handicapped	Out of State Placement educational cost increase due to increased number of clients and increased length of stay.	366.8				366.8	366.8			366.8			
Deleted	Education	Foundation	General fund reduction due to preliminary actuals for foundation program that reconciles initial October student count to the electronic data.	(6,728.8)				(6,728.8)	0.0			0.0			
7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date.	19,033.8				19,033.8	19,033.8			19,033.8			
8(a)	Health and Social Svcs	General Relief Assistance	Caseload growth. Current funds projected to be fully spent by mid-April.	271.0				271.0	271.0			271.0			
8(b)	Health and Social Svcs	Foster Care Special Needs	Formula program shortfunding \$445.3 and caseload growth \$170.0. Current funds projected to be fully expended in May.	615.3				615.3	615.3			615.3			
8(c)	Health and Social Svcs	Subsidized Adoptions & Guard.	Formula program shortfunding \$2,000.0 and caseload growth \$833.3. Current funds projected to be fully expended in April.	2,833.3				2,833.3	2,000.0			2,000.0			
8(d)	Health and Social Svcs	Old Age Assn/ALB Hold Harmless	Caseload growth. Current funds projected to be fully spent by the end of May.	110.0				110.0	110.0			110.0			
8(e)	Health and Social Svcs	Adult Public Assistance	Program shortfunding was estimated to be \$1,750.0 GF in May. Caseload growth has added an additional \$333.0 GF and \$285.0 Fed. Average projected monthly caseload is 4.3% higher than the 1% caseload growth level funded last session.	2,083.0	285.0			2,368.0	2,083.0	285.0		2,083.0	285.0		
8(f)	Health and Social Svcs	Family Preservation	Unanticipated federal grant award to fund Child Abuse Treatment Plans for Alaska Native Children and Parents project		450.0			450.0		450.0			450.0		
8(g)	Health and Social Svcs	Nome Youth Facility	Staff for population increase. Average daily population has increased 36% over FY2002. Facility capacity is 6. Average population in FY2002 was 6.9 while FY2003 average population has been 9.3.	100.8				100.8	100.8			100.8			
8(h)	Health and Social Svcs	Vital Statistics	Operating costs driven by increased number of licenses and certificates, including non-permanent positions to deal with backlogs. Also covers rent as were able to move into new facility earlier than anticipated.			195.0	Receipt Supported Services	195.0		100.0				100.0	
8(i)	Health and Social Svcs	Medicaid Services	Claims growth and match rate adjustment	28,055.8	(16,064.5)	(1,000.0)	Statutory Designated Program Receipts	10,991.3	23,200.0	(16,064.5)	(1,000.0)	23,200.0	(16,064.5)	(1,000.0)	

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										(Changes from Gov are highlighted)			(Changes from HCS are highlighted)		
Deleted	Health and Social Svcs	Suicide Prevention Council	Suicide Follow-back Study; extend lapse date to June 30, 2004												
Deleted	Health and Social Svcs	Kenai Peninsula Youth Facility	Funds to hire superintendent and unit leader and provide other operating funds needed to open the facility that will be completed April 15, 2003.	155.2				155.2		0.0			0.0		
Deleted	Health and Social Svcs	McLaughlin Youth Facility	Population increase of 18.9% has resulted in increased overtime of \$16.7 and laundry, food, and clothing costs of \$9.1. FY2002 average population was 179.6 while FY2003 has averaged 198.3.	25.8				25.8		0.0			0.0		
Deleted	Health and Social Svcs	Fairbanks Youth Facility	Extraordinary medical costs including MRI, extensive brain testing, weekly allergy shots, and surgery.	20.0				20.0		0.0			0.0		
Deleted	Health and Social Svcs	Johnson Youth Facility	Medical costs for physical therapy for 1 youth.	11.5				11.5		0.0			0.0		
Deleted	Health and Social Svcs	Bethel Youth Facility	Population increased 34.7% over FY2002 and extraordinary medical costs estimated at \$35.0.	66.1				66.1		0.0			0.0		
9	Legislature	Joint Salmon Task Force	Extends the lapse date for the task force to June 30, 2004												
10	Law	Deputy Attorney General	Judgments and Claims \$1,064,246.51 GF, \$72,053.97 PERS	1,064.3		72.1	PERS	1,136.4		1,064.3		72.1	1,064.3		72.1
11(a)	Law	Criminal Division	Criminal Justice Litigation - Outside counsel and experts for the parental consent lawsuit \$432.6 and the sex offender registration lawsuit \$150.0	582.6				582.6		582.6			582.6		
11(b)	Law	Oil & Gas Litigation	Oil and gas caseload shortfall. \$500.0 is needed for the reopener-specific casework and \$100.0 for ongoing D.C. casework primarily regarding Federal Energy Reserve (FERC) and TAPS (utility) reopener. Extended lapse date thru June 30, 2004	600.0				600.0		600.0			600.0		
Deleted	Law	Fourth Judicial District	Fairbanks DA office had unexpected move and lease costs due to the Department of Transportation and Public Facility's closure of Fairbanks court building.	95.0				95.0		0.0			0.0		
12(a)&(b)	Military & Vets	Commissioner's Office	Structure change to move Commissioner's Office and Unallocated Reduction components to National Guard BRU	0.0				0.0		0.0			0.0		
12(c)	Military & Vets	Military Youth Academy	Technical correction for Ch 130 SLA2002 (SB 345) fiscal note - correct fund source amounts	0.0				0.0		0.0			0.0		
13(a)	Natural Resources	Recorder's Office	Increased costs to process heavy volume of mortgage refinancing activity and increased postage and supplies costs.			149.1	Receipt Supported Services	149.1				149.1			149.1
13(b)	Natural Resources	Parks Management	Increased fees for City of Kodiak park maintenance contract.			4.0	Statutory Designated Program Receipts	4.0				4.0			4.0
13(c)	Natural Resources	Capital	National Coastal Wetlands Conservation grant pass thru to Juneau for purchase of wetlands near Herbert River.		553.0			553.0		553.0			553.0		
14(a)	Public Safety	Fish and Wildlife Protection	Increased costs for vehicle, heating oil, electricity, airplane and helicopter fuel	229.3				229.3		189.1			189.1		
14(b)	Public Safety	Criminal Records	Decrement to offset DCED Div. of Insurance increment.				Receipt Supported Services					(100.0)			(100.0)
Deleted	Public Safety	Fish and Game Fund	Revise language appropriating criminal fines, penalties and forfeitures into the Fish and Game Fund based upon an analysis conducted by the Department of Public Safety and the Court System.					0.0							

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										(Changes from Gov are highlighted)			(Changes from HCS are highlighted)		
15(a)	Revenue	Muni Bond Bank	Additional bond issuance costs			142.0	Muni Bond Bank Rcpts	142.0			142.0			142.0	
15(b)	Revenue	Alcohol Beverage Control Board	Contractual expenses for hearing officers for increased number of formal hearings in contested liquor license complaints and suspensions, and staff travel and per diem for hearings.	26.0				26.0	26.0			26.0			
16(a)	Transportation	Capital	Title change: Nondalton: Airport Resurfacing to Nondalton: Airport Improvements and Airport Layout Plan					0.0							
16(b)	Transportation	Capital	Title change: Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue to " . . . Improvements - Regal Mountain to Bartlett Drive"					0.0							
16(c)	Transportation	Capital	Title change: Juneau West Douglas Highway Extension to Juneau: Gaslineau Channel Second Crossing					0.0							
16(d)	Transportation	Capital	Title change: Nunapitchuk Resurfacing and Lighting to Nunapitchuk Airport Relocation (SLA 2001)					0.0							
16(e)	Transportation	Capital	Title change: Nunapitchuk Resurfacing and Lighting to Nunapitchuk Airport Relocation (FSSLA 1999)					0.0							
16(f)-(j)	Transportation	Highways and Aviation, and Facilities	Restore highways and maintenance cuts as directed by Governor Murkowski on Dec 12.	2,562.0				2,562.0	2,562.0			2,562.0			
16(k)	Transportation	Capital	Central Region Planning new capital project: Dillingham-Aleknagik Road Milepost 8-23 Resurfacing. Accelerated in the STIP to coincide with the airport runway repaving project scheduled for summer of 2003.		8,200.0			8,200.0		8,200.0			8,200.0		
16(l)	Transportation	Capital	Central Region Planning new capital project: Glenn Highway Intersection Improvements & Resurfacing, Gambell to McCarrey. Accelerated in STIP to address increasing deterioration of the roadway surface.		6,000.0			6,000.0		6,000.0			6,000.0		
16(m)	Transportation	Capital	Central Region Planning new capital project: Old Glenn Highway Reconstruction, N Eagle River Exit to Peters Creek. Accelerated in the AMATS TIP to accommodate substantial increase in traffic projections due to recent area developments.		5,625.0			5,625.0		5,625.0			5,625.0		
16(n)	Transportation	Capital	Barrow runway apron paving and safety area expansion project		4,900.0			4,900.0		4,900.0			4,900.0		
16(o)	Transportation	Central Region Highways and Aviation	Carry forward excess Whittier Tunnel toll revenue above FY2002 appropriation to comply with federal code requiring all toll revenue to be spent on the toll facility.			819.1	Receipt Supported Services	819.1	819.1			819.1			
16(p)	Transportation	Fairbanks International Airport	Federal Homeland authority fund source switch from federal funds to International Airport Revenue Fund for mandated security activities at Fairbanks airport.		(326.0)	326.0	International Airport Revenue Fund	0.0		(326.0)	326.0		(326.0)	326.0	
16(q)	Transportation	Regional Admin Services	Increased costs per negotiated contract with the Confidential Employees Association, retroactive to September 2001 and full FY 2003 costs.	25.7		46.9	Various	72.6	0.0		46.9	0.0		46.9	
16(r)	Transportation	Marine Highway System	Marine Highway System: increased fuel costs. July 2 fuel cost projected at 81.4 cents per gal with 8.7mm gallon use; Jan 27 revised projection at 90.7 cents with 9.6mm gallon use. Increased use was due to cancellation of private service contract to Metlakatla.			450.0	Marine Highway System Fund	450.0			450.0			450.0	
16(s)	Transportation	Capital	Title change: Scammon Bay: Snow Removal Equipment Building should include "and Airport Layout Plan"					0.0							

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										(Changes from Gov are highlighted)			(Changes from HCS are highlighted)		
16(t)	Transportation	Capital	Title change: Hatcher Pass: Milepost 34 to 39 - Rehabilitation should be Milepost 25 to 39 - Rehabilitation					0.0							
17(a)	State Debt	Debt	The appropriation in sec 31(e), ch 94, SLA 2002, pg 71, lines 12-19 to pay airport bond debt is short \$2000.00			2.0	International Airports Revenue Fund	2.0			2.0				2.0
17(b)	State Debt	Debt	Reduce debt retirement fund appropriation for school debt reimbursement by amount of FY2002 cigarette tax carry forward and increased tax collections.			(2,593.9)	Debt RF	(2,593.9)			(2,593.9)				(2,593.9)
17(b)	State Debt	Debt	Increase School Fund appropriation for school debt reimbursement by amount of FY2002 cigarette tax carry forward and increased collections.			2,593.9	School Fund	2,593.9			2,593.9				2,593.9
17(b)	State Debt	Debt	School construction reimbursement estimate has decreased from 56,378.4 to 52,536.0, a reduction of 3,842.4 needed to capitalize the debt retirement fund. That amount plus the 2,593.9 debt retirement fund reduction above is the amount the debt retirement fund is overcapitalized in FY03.	(6,436.3)		(3,842.4)	Debt RF	(10,278.7)	0.0		(3,842.4)	0.0			(3,842.4)
MISCELLANEOUS CLAIMS															
18	Administration	Finance	Miscellaneous Claims and State-dated Warrants \$44,916.88	44.9				44.9		44.9				44.9	
18	Corrections	Admin Services	Miscellaneous Claims and State-dated Warrants changed from \$3,385.35 to \$5,829.85 at Departments request.	3.4				3.4		5.8				5.8	
18	Education	Admin Services	Miscellaneous Claims and State-dated Warrants \$5,107.28	5.1				5.1		5.1				5.1	
18	Envir Cons	Admin Services	Miscellaneous Claims and State-dated Warrants \$568.03	0.6				0.6		0.6				0.6	
18	Fish and Game	Admin Support	Miscellaneous Claims and State-dated Warrants \$3,000.00 Feb 25 Amd: Increase by \$254.31 to \$3,254.31	3.3				3.3		3.3				3.3	
18	Health and Social Svcs	Admin Support	Miscellaneous Claims and State-dated Warrants \$42,267.93	42.3				42.3		42.3				42.3	
18	Law	Deputy Attorney General	Miscellaneous Claims and State-dated Warrants \$17,947.82	18.0				18.0		18.0				18.0	
18	Military & Vets		Miscellaneous Claims and State-dated Warrants \$580.88	0.6				0.6		0.6				0.6	
18	Public Safety	Admin	Miscellaneous Claims and State-dated Warrants \$47.50	0.0				0.0		0.1				0.1	
18	Transportation		Miscellaneous Claims and State-dated Warrants \$26.82	0.0				0.0		0.1				0.1	
RATIFICATIONS															
19(a)	Community		AR 56381-02 (Delta Junction Economic Recovery)	\$562.95						\$562.95				\$562.95	
19(a)	Community		AR 56385-02 (Rural Utility Mgt.)	\$0.83						\$0.83				\$0.83	
19(a)	Corrections		AR 50981-01 (Noncust Fingerprints)	\$219.77						\$219.77				\$219.77	
19(a)	Corrections		AR 50982-01 (ADAM Pgm/Univ AK Anc)	\$66.64						\$66.64				\$66.64	
19(a)	Health and Social Svcs		AR 22520-01 (Medicaid Services)	\$2,753,274.86						\$2,753,274.86				\$2,753,274.86	
19(a)	Health and Social Svcs		AR 22553-01 (Family and Youth Services Staff Training)	\$54,910.55						\$54,910.55				\$54,910.55	
19(a)	Fish & Game		AR43655-01 (9 EVOS Fish Pass)			\$8.05	Exxon Valdez Settlement Fund				\$8.05				\$8.05
19(a)	Fish & Game		AR42100-02 (Administrative Services)	\$16,437.65						\$16,437.65				\$16,437.65	
19(a)	Public Safety		AR 47629-03 (RS DOT/AST DET .08)	\$2,615.00						\$2,615.00				\$2,615.00	

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19(b)&(c)	Natural Resources	Fire Suppression	FY2002 Fire Suppression costs AR37313-02 Fire General Fund and AR37311-02 Fire Federal Receipts	\$13,340,900.00	\$3,000,000.00									
19(d)	Public Safety	Fish and Game Fund	Ratify prior year deposits from the General Fund to the Fish and Game Fund based upon an analysis conducted by the Department of Public Safety and the Court System.											
19(e)	Community	Admin Services	Retroactive section to ratify the transfer of \$51,000 from the disaster relief fund back to the commercial fishing revolving loan fund in response to recommendation 20 in the FY01 Statewide Single Audit prepared by Legislative Audit.					\$0.00						
19(f)	Community		Ratify grant repayments from FY96-FY02 to ASTF endowment	\$0.00							\$267,000.00			\$267,000.00
20(b)	Community	Named Recipient AS 37.05.316	Grant to Arctic Power for educational efforts to open ANWR										1,100.0	
20(c)	Community	Grant to Municipality AS 37.05.315	Grant to City of Kaktovik for educational efforts to open ANWR										50.0	
20(d)	Community	Named Recipient AS 37.05.316	Grant to Native Village of Kaktovik for educational efforts to open ANWR										50.0	
20(e)	Governor		Support for efforts to open ANWR										100.0	
			SUPPLEMENTAL TOTAL	63,437.5	40,730.7	(8,166.8)	0.0	96,001.4	69,421.0	40,730.7	(2,747.3)	71,821.0	40,730.7	(9,165.9)
21			Repeal of Section 6, Ch. 94, SLA 2002											
22			Lapse of Appropriations											
23			Retroactivity											
24			Effective Date											

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

Distributed by
Janet Clark, 3/4/03

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March 3, 2003

The Honorable Lyda Green, Co-Chair
The Honorable Gary Wilken, Co-Chair
Senate Finance Committee
State Capitol, Room 516 and 518
Juneau, AK 99801-1182

Dear Senators Green and Wilken:

The following questions were raised at the Senate Finance Committee meeting for the Department of Health and Social Services on February 24, 2003.

- *What is paid for in Foster Care Base Rate, Foster Care Augmented and Foster Care Special Needs?*

The Foster Care Base Rate program reimburses foster parents for the basic ongoing costs of raising a child such as food, clothing, and shelter; daily supervision normally carried out by a parent; personal and grooming items; school supplies and regular school activities; age appropriate games, toys, books, and recreational equipment; general recreation such as picnics, community sports, and movies; usual transportation expense; allowance; babysitting and child care.

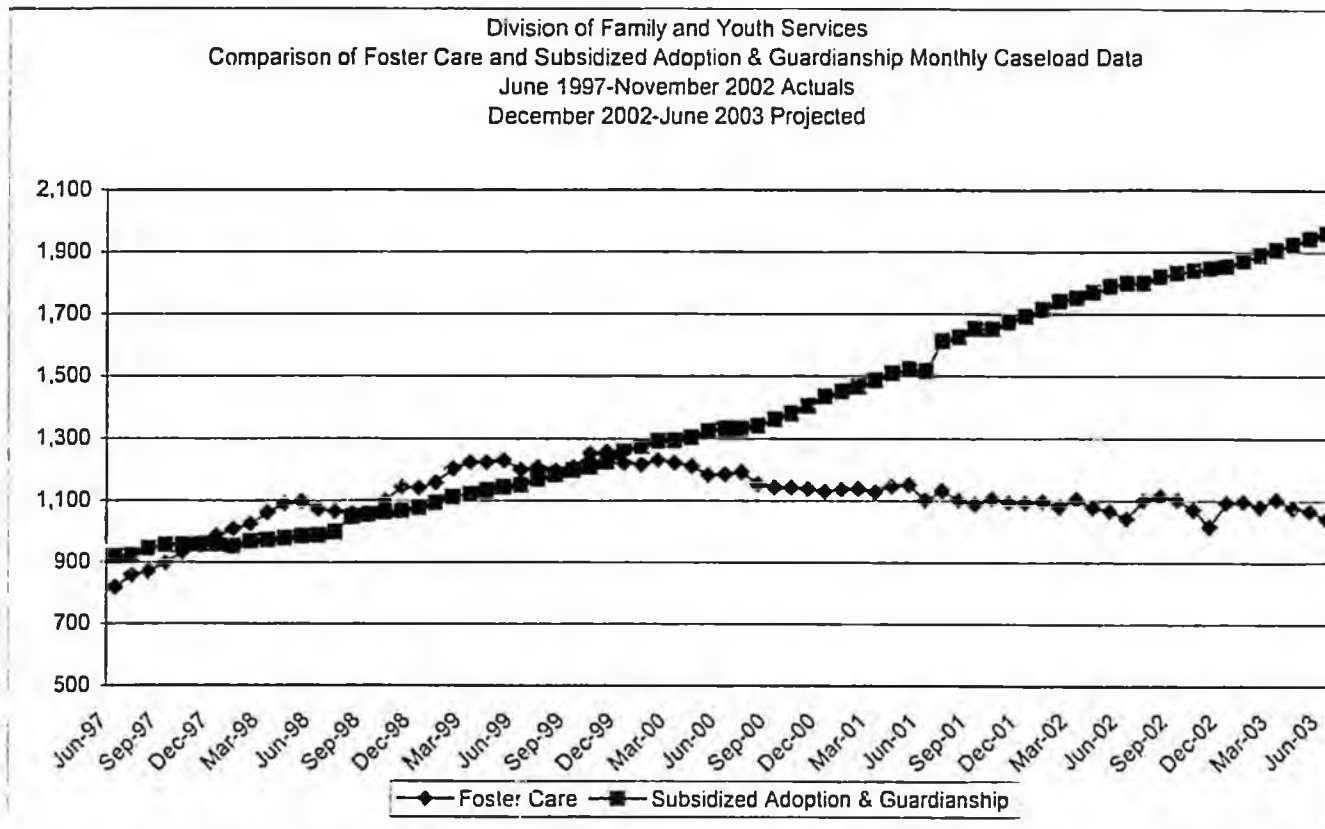
The Augmented Foster Care program reimburses foster care providers for necessary on-going costs that are not covered by the foster care base rate benefit. Examples of these costs include difficulty of care maintenance payments, teen parents, sibling groups of 3 or more children, and medically fragile children.

The Foster Care Special Needs program reimburses providers for pre-approved "one time" or "irregular" expenditures authorized that are not covered by foster care base rate benefits and that have been assessed on an as-needed basis. Examples of services include licensed childcare to enable foster care providers to work or to attend court hearings, case conferences, or training events; extraordinary clothing for medically fragile children as well as initial clothing for a new placement. The Foster Care Special Needs component also provides funding for contracted services such as drug testing, foster parent training, foster parent fingerprinting and criminal history record checks.

- *Senator Taylor asked DHSS to provide an analysis of Foster Care per capita for Alaska as compared to other states for the last 10 years. He is interested in understanding the philosophy of the program whether it is to remove children rather than promote Family Preservation.*

At this time the Division is unable to provide the per capita information and is exploring the possibility that the Child Welfare League of America may be able to provide per capita data for Alaska on children in out-of-home care. The Division will continue its attempts to gather this information.

- *Please provide an updated chart, showing a longer-term pattern on the comparison of Foster Care and Subsidized Adoption & Guardianship Monthly Caseloads.*



- *What is the average age for the two client groups in GRA?*

The average age of individuals for indigent burials is 61 and for applicants receiving emergency assistance 43.

- *Provide a comparison between what DJJ requested for the Kenai Youth Facility to what was funded (partial year) for Ketchikan and Mat-su was requested.*

	FY 00	FY 01	FY 02	FY 03	FY 04
Mat-Su	79.8	1,199.2	1,430.8	1,467.2	1,422.7
Ketchikan		95.6	1,007.0	1,138.0	1,306.1
Kenai				155.2	1,495.1

The Kenai Supplemental request includes 1.5 months of PS costs for the Superintendent and the Unit Leader positions and one month's worth of PS costs for all other PCN's including youth counselor positions, maintenance position, administrative support staff. The division has some flexibility with this

supplemental request although will incur utility and associated maintenance costs for this fiscal year once the KPYF is constructed. Reduction in the supplemental will result in hiring delays for the lead positions and commensurate delays in hiring line staff and completion of necessary mandatory staff training in order to be able to accept juveniles into the program by the beginning of FY '04.

- *Is DJJ obligated to pay for what ever a youth in detention needs? Is there a medical review group that makes a decision on what DJJ will pay for? What is the policy on paying for medical items? Aren't most of the kids in Bethel covered under IHS (not Medicaid IHS, but regular IHS); why do we have to pay for the medical care?*

DJJ pursues other forms of payment for resident health care if/when possible, including checking with parents to determine if they have health insurance to pick up the cost. The division's facilities do not have a medical review team that makes a decision on what we will pay for and what we will not pay for. The system that each facility utilizes is to have the DJJ facility nurse examine the youth to determine if there is a medical problem. If the nurse determines that there is a serious medical concern that requires physician follow-up, the nurse refers the youth to the contracted medical doctor. Each DJJ youth facility adheres to a set of policies and procedures. Although there are slight variations in wording for the different facility policies, I have included the relevant medical policies from both the Bethel Youth Facility and the McLaughlin Youth Center's policies and procedures manual.

As for whether Alaska Native residents in secure youth facilities are covered by the Indian Health Service, we have verified that "IHS is payer of last resort under federal law (including Medicaid). The basic concept is that American Indians and Alaska Natives (AI/AN) are state residents in the manner as others living in a state and so if the state covers health care for other residents (state facilities - like API - corrections, juvenile justice, CAMA) that the AI/AN populations must be treated as others are treated and that IHS is not required to pay for health care." This information from Medical Assistance is consistent with DJJ's experience, which has been that Indian Health Service does not pay for resident care when they are in secure youth facilities.

- *Charts are provided for Bethel and Nome YF showing bed count information. These charts are to help clarify the over capacity these youth facilities are facing.*

Bethel Youth Facility Resident Bed Count Information

FY '02 Monthly Average Resident Bed Days	262
FY '02 Total Resident Bed Days	3311
FY '03 Monthly Average Resident Bed Days	383
FY '03 Total Resident Bed Days (To Date)	3053
% Change from first eight months FY '02 to FY '03	46% Increase

Bethel's data is compelling in and of itself. Additionally, there has been a significant increase in the level of referrals in the Bethel/Y-K Delta region in FY '03. The number of unclassified felonies thus far in FY '03 is nearly three times the number received in FY '03. The residents in the detention unit at BYF are there for very serious offenses, including attempted murder, sexual assaults, weapons charges and other serious crimes against persons. The detention unit reached its all time high count a few weeks ago when it had 22 residents in an eight-bed unit. Today, the detention count on that same unit is 18, with four residents having been transferred to Fairbanks Youth Facility.

Nome Youth Facility Resident Bed Count Information

FY '02 Monthly Average Resident Bed Days	212
FY '02 Total Resident Bed Days	2552
FY '03 Monthly Average Resident Bed Days	282
FY '03 Total Resident Bed Days (To Date)	2255
% Change from first eight months FY '02 to FY '03	43.6% Increase

- *What does it take to have a safe facility and why was the decision made to add extra staff in Nome?*

As was stated in the original backup included with the supplemental request for Nome, the funding for staffing this facility when it re-opened is insufficient for a secure 24/7 youth facility. The facility's consistently high resident count this fiscal year, coupled with the level of seriousness of the offenses for youths on the unit has required the addition of one Youth Counselor on the graveyard shift. This is a minimum staffing level for a stand-alone detention unit that does not have access to backup staff from another unit within the facility.

- *Senator Stevens asked for more information on the Options List, what recipients pay, what the state pays and what the feds pay. A detailed explanation of Long-Term Care Noninstitutional Services and Personal Care Services in a Recipients Home was also requested.*

More information has been requested regarding the Medicaid options list under AS 47.07.035. We have provided below a corrected, final of the DRAFT list previously distributed. Please note the changes that have been made:

- expenditures reported under Personal Care Services was in error. The report cell included reference to Clinic Services inflating the amount by \$14 million;
- a typographical error adding an extra digit to the end of the recipient number for State Only Adopted Children has been deleted;
- under the subheading "Eligibility Groups" have been rolled up into the below 150% federal poverty level subtotal for clarity; and
- expenditures at the enhanced (Title XXI; Breast and Cervical Cancer) match rate have been shaded for distinction.

It is implicit that elimination of the services listed on the options list will not result in a cost savings equal to the amount provided on this chart. Each service cut will result in expenditure growth under mandatory services. A good example is adult dental services provided for severe pain and infection only. An adult who cannot call a dentist for relief because the services have been cut from the Medicaid plan will have no choice but to turn to hospital and physician services.

AS 47.07.035 Priority of Medical Assistance Options List

FY02 Optional Expenditures and Recipients (1)

Priority	Type of Service	Recipients	Total FY02 Expenditures	State Share	Federal Share	7 AAC 43.052 Recipient Co-Pays
1	Clinical Social Workers Services	-	\$0	NA	NA	NA
2	Psychologists Services	26	\$12,659	NA	NA	NA
3	Chiropractic Services	193	\$14,223	NA	NA	NA
4	Advanced Nurse Practitioner Services	2,461	\$61,612	\$251,301	\$361,311	No Co-Pay
5	Adult Dental Services	4,988	\$2,065,629	\$723,418	\$1,342,211	No Co-Pay
6	Emergency Hospital Services	-	\$0	\$0	\$0	Exempt
7	Midwife Services	254	\$277,281	\$116,271	\$161,010	No Co-Pay
	Treatment of Speech, Hearing, and Language Disorders	1,128	\$825,163	\$324,348	\$500,815	No Co-Pay
9	Optometrists Services and Eyeglasses	12,042	\$1,247,127	\$510,252	\$736,875	No Co-Pay
10	Occupational Therapy	95	\$84,542	\$35,451	\$49,091	No Co-Pay
11	Mammography Screening	2,121	\$105,726	\$44,333	\$61,392	No Co-Pay
12	Prosthetic Devices	372	\$338,198	\$141,815	\$196,383	No Co-Pay
13	Medical Supplies and Equipment	3,568	\$3,740,141	\$1,564,848	\$2,175,293	No Co-Pay
14	Targeted Case Management Services	-	\$0	NA	NA	NA
	Rehabilitative Services for Substance Abusers and Emotionally Disturbed or Chronically Mentally Ill Adults	809	\$1,749,407	\$653,428	\$1,095,979	No Co-Pay
16	Clinic Services	4,241	\$14,042,585	\$5,306,340	\$8,736,245	No Co-Pay
17	Physical Therapy	1,289	\$1,138,527	\$477,413	\$661,114	No Co-Pay
18	Personal Care Services	1,884	\$13,091,771	\$5,250,213	\$7,841,558	No Co-Pay
19	Prescribed Drugs	27,112	\$68,968,708	\$26,383,052	\$42,585,656	\$2 per prescription
20	Hospice Care	3	\$28,164	\$11,810	\$16,354	Exempt
	Long-Term Care Noninstitutional Services (adult waived services)	2,235	\$53,116,957	\$22,143,802	\$30,973,155	No Co-Pay
22	Inpatient Psychiatric Facility Services	14	\$279,262	\$117,110	\$162,172	No Co-Pay
	Intermediate Care Facility Services for the Mentally Retarded	-	\$0	\$0	\$0	Exempt
24	Intermediate Care Facility Services	-	\$0	NA	NA	NA
	Optional Eligibility Groups					
25	TEFRA <= 18 years of age	302	\$942,596	\$368,496	\$574,100	Exempt
26	19 to 20 year olds	919	\$1,969,855	\$816,689	\$1,153,166	See note (4)
27	Persons <= 20 years of age in nursing homes	-	\$0	\$0	\$0	NA
28	Optional Adult Public Assistance Group	7,642	\$57,816,645	\$24,244,048	\$33,572,796	See note (4)
29	Institutionalized persons (300%)	932	\$19,758,263	\$8,155,801	\$11,602,463	See note (4)
30	State custody children age <= 18	1,414	\$18,070,404	\$6,871,474	\$11,198,930	Exempt
31	State subsidized adopted children	134	\$159,497	\$66,881	\$92,616	Exempt
32	Working disabled	185	\$370,038	\$117,446	\$252,592	See note
	Mandatory Eligibility Groups with Optional Income Limits					
	Title XXI at 150% (Enhanced Match)	6,075	\$8,944,624	\$2,625,247	\$6,319,377	Exempt
	Elimination of Title XXI (Denali KidCare) [Enhanced Match]	16,685	\$30,653,967	\$8,996,939	\$21,657,028	Exempt
	Pregnant Women >= 133% FPL (2)	2,272	\$10,092,916	\$4,232,212	\$5,860,704	Exempt
	Other					
	Breast and Cervical Cancer [Enhanced Match]	42	\$448,827	\$131,731	\$317,097	See note (4)
TOTAL			\$302,021,910			

Client expenditures for children during the month of the 21st birthday
 Corrections from DRAFT options list dated 2/11/03

No Co-Pay = no co-pay charged
 Exempt = Co-Pay disallowed by state or federal law

- (1) MMIS claims only
- (2) Estimated based on Public Assistance reporting for pregnant women above and below 133% Federal Poverty Level
- (3) Exceptions to co-payment include individuals under 18, pregnant women, Medicare recipients, and services provided in an IHS facility
- (4) Recipient Co-Payment Amounts: Under 7 AAC 43.052, a limited number of services require co-payment by recipients including:
 - a) \$50 per day up to a maximum of \$200 per discharge for inpatient hospital services,
 - b) 5% of allowable charges for outpatient hospital services,
 - c) \$3 per day for physician services, and
 - d) \$2 for each prescription for prescribed drugs that is filled or refilled.
 Exemptions by law, from this co-pay amount include:
 - a) recipients under the age 18,
 - b) services provided to a recipient of a long-term care facility or an intermediate care facility for the mentally retarded
 - c) family planning services and supplies
 - d) services provided to a pregnant woman including services provided during the postpartum period.
 - e) emergency services,
 - f) hospice services,
 - g) services provided to a Medicare recipient, and
 - h) services provided in an IHS facility

In addition, more detailed information was requested regarding Personal Care Services and Long-Term Care Non-Institutional Services:

Option #18 Personal Care Services (7 AAC Article 16)

Personal care services are provided for a beneficiary in the home or in an assisted living home that "enable an individual whose needs would otherwise require placement in an acute or long term care facility to remain safely in that individual's own home." 7AAC 43.750. In-home care typically costs significantly less than institutional care.

To qualify for personal care attendant services adults must meet the Medical Assistance Standards for marital status and family size, and must meet the treatment plan criteria under 7 AAC 43.765.

Coverage is provided to, for example, adults who develop muscular dystrophy, multiple sclerosis, have spinal cord injuries, strokes or other debilitating conditions. These individuals require assistance with basic daily living activities and may or may not have further medical needs requiring professional medical attention. Enrollees who receive personal care services may or may not qualify for waivers. In other words, a Medicaid recipient may receive personal care services and waiver services.

A personal care attendant provides services that meet the beneficiary's basic needs i.e., personal hygiene, bladder and bowel requirements, self-administered medication, eating including meal preparation, light housekeeping essential to the client's health, accompaniment to medical clinic, assistance with transferring a client to and from bed or wheel chair, assistance with exercises and positioning, care of non-sterile dressings, assistance with shopping, assistance with the use of respiratory equipment, or general maintenance of a plaster cast.

Personal care services are provided by personal care attendants. There are 165 personal care attendants enrolled in Medicaid. They can be individual workers or work for an organization, the biggest of which are: Access Alaska, Inc., Job Ready, Inc., Center for Community, Consumer Direct Services, and Alaska Home Care.

Option #21 Long-Term Care Non-institutional Services (7 AAC Article 25)

Home and Community Based Services Waivers (HCB) are provided for Medicaid beneficiaries that need nursing home or intermediate care facility levels of care. The Older Alaskan's Waiver, Adults with Physical Disabilities Waiver, and the Mental Retardation and Developmentally Disabled Waivers meet the needs of the adult population under this option. Beneficiaries are physically, mentally, and/or developmentally disabled.

Care is provided to individuals who require specific medical care above and beyond daily living activities including monitoring, medicating, and evaluation. For example, an adult who has developed muscular dystrophy or multiple sclerosis; has spinal cord injuries; or has had a stroke.

Each individual's needs are complicated by long term medical conditions that require supervision by a Registered Nursing and/or Medical Doctor -- a person who has had a stroke leaving them with impairment, a person with difficult-to-manage diabetes who cannot inject insulin or perform testing, a person who is bed bound, or a person who need constant supervision because they can no longer discern what is or is not dangerous in their environment

Waivered services are provided by 833 providers the largest of which are Hope Community Resources, Inc., Frontier Community Services, ARC of Anchorage, Fairbanks Resource Agency, and Alaska Specialized Education and Training. Of the 833 providers enrolled, over half of the waiver expenditures fall within the scope of these five provider groups. It should be noted that waiver service cuts listed on the options list include only those provided to adults who do not qualify for SSI disability status or have not received disability status. All enrollees with disability status and children and elderly would receive the required services provided through waivers via the core Medicaid program.

Waiver services include care coordination, chore services, environmental modifications, meals, special equipment and supplies, transportation, adult day care, etc. In addition, persons receiving personal care services and waivered services also receive other Medicaid services i.e., acute care, nursing home care, durable medical equipment and supplies, pharmaceuticals, rehabilitation services, and mental health services.

Services provided include ongoing care coordination including routine monitoring and support, plan of care revisions, chore services, adult day care services, transportation, residential supported living services, habilitation services, education, supported employment, intensive active treatment, respite care, and meals.

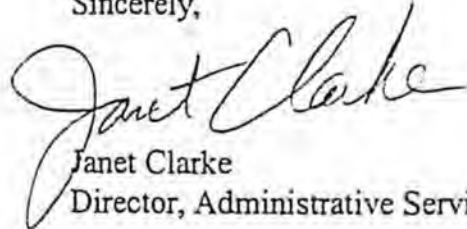
- *The question was also asked why the department had not done more cost containment rather than seek a supplemental. A great deal of work has been dedicated to cost containment above and beyond standard on-going cost containment measures, and the work has been absorbed within current departmental resources.*

Almost all cost containment options require regulation, state plan and/or statutory changes to be implemented. Therefore, a variety of timing issues conspire against successful and swift implementation. For example, the recent changes when adopted to the pharmacy program required a state plan amendment that took over 6 months for federal approval, many take up to a year or more. The recent Chronic and Acute Medical Assistance regulation changes took 6 months from the drafting process to the effective date. In addition, Medicaid payments are only as timely and accurate as provider billing practices. The average "lag time" from the date a service is provided to the date a service is paid is three months. Therefore, even after all necessary requirements for implementation are met, it will be at least another three to four months before any savings will be realized.

The cost containment regulations recently adopted and filed are, for the most part, sentinel in their effect and include eligibility verification factors, limited hospital stays, prior authorization requirements for certain drugs, a rate change for Residential Psychiatric Treatment Center transition days, changes to estate recovery guidelines, and new guidelines for intentional program violations or fraud. These regulations go into effect March 26, 2003. Any resulting relief will not be felt until FY04 and will be extremely difficult to measure because of the sentinel effect.

Please let me know if you have any other questions concerning DHSS Supplementals.

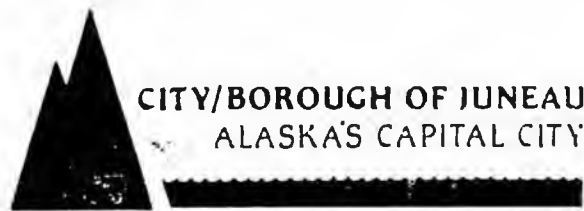
Sincerely,



Janet Clarke
Director, Administrative Services

- cc: Senator Alan Austerman, Capitol Building, Room 417
Senator Con Bunde, Capitol Building, Room 506
Senator Lyman Hoffman, Capitol Building, Room 514
Senator Ben Stevens, Capitol Building, Room 119
Senator Donald Olson, Capitol Building, Room 510
Joel Gilbertson, Commissioner
Elmer Lindstrom, Special Assistant
Tom Cherian, Acting Director, DFYS
Virginia Stonkus, Acting Director, DMA
Nancy Burns, Research Analyst, DMA
Patty Ware, Director, DJJ
Tony Lombardo, Director, DPA
Randy Moore, Administrative Manager, DPA
Laura Baker, Chief Budget Analyst, Administrative Services

HB 100



CITY/BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY

OFFICE OF THE MAYOR

Telephone: (907) 586-5240. Facsimile: (907) 586-5355

Sally.Smith@ci.juneau.ak.us

March 4, 2003

The Honorable Lyda Green, Co-chair
Senate Finance Committee
State Capitol Building
Juneau, Alaska 99801-1182

The Honorable Gary Wilken, Co-chair
Senate Finance Committee
State Capitol Building
Juneau, Alaska 99801-1182

Dear Senator Green and Senator Wilken:

This letter is to request your support of SB76 (Section 12c.), which would expeditiously pass through to the City and Borough of Juneau, grant funds provided by the U.S. Fish and Wildlife Service for the acquisition of 148 acres of land adjacent to Herbert River.

The property is a key inholding between Eagle Beach State Park and Amalga Meadows Park. In April 2002, the Juneau Assembly directed staff to apply for grants to help with the acquisition. Through the efforts of Southeast Alaska Land Trust and other supporting groups, a National Coastal Wetland Conservation Grant was obtained in the amount of \$553,000 from the U.S. Fish and Wildlife Service. That grant has been directed to the State of Alaska to be passed through to the City and Borough of Juneau.

Juneau's Assembly is scheduled to accept the \$553,000 grant and appropriate matching funds at its meeting on Monday, March 10, 2003. We are eager to receive the grant funds from the state legislature so that we may complete the acquisition of this important inholding as soon as possible.

Thank you for your consideration of this matter. Please do not hesitate to call me at 586-5240 if you have questions.

Sincerely,

Sally Smith
Mayor

CC: Senator Kim Elton
Representative Beth Kertula
Representative Bruce Weyhrauch

FRANK H. MURKOWSKI
GOVERNOR

GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
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JUNEAU

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February 18, 2003

The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capital
Juneau, AK 99801-1182

Dear Speaker Kott:

Today I am transmitting two supplemental appropriation bills for Fiscal Year 2003. This bill is sometimes referred to as the "fast track" supplemental bill because it includes items that have particularly tight time requirements that are not accommodated by the usual passage of supplemental appropriations later in the spring.

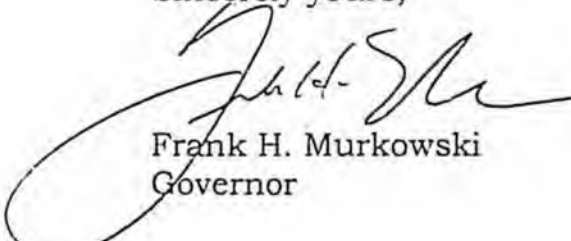
As you know, the Legislature's staff estimated the expected supplemental would total \$140 million. The two bills we are submitting total \$63.3 million. Our goal was to include general fund supported requests for circumstances that were not within management's control, such as disasters, caseload growth in formula-driven programs, and increased fuel costs.

We are also requesting Federal funds of \$19.8 million to begin three urgently needed highway projects sooner than waiting for the Fiscal Year 2004 capital budget. Two of the fast track supplemental requests are due to programs that were short-funded in last year's budget: subsidized adoptions and foster care special needs. The subsidized adoption program was funded \$2 million less than the department's projection. It now appears that a total of \$2.8 million more will be needed this year to meet state obligations to parents who have adopted children with special needs. The foster care special needs program was short-funded \$445,300, while now, due to additional caseload growth, a total of \$615,300 is required.

House Speaker Pete Kott
February 18, 2003
Page 2

I request that you put this bill on a "fast track" for final action in early March.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Frank H. Murkowski". The signature is fluid and cursive, with a large loop at the beginning and a long tail extending to the right.

Frank H. Murkowski
Governor

SENATE FINANCE COMMITTEE

SIGN-IN

HB 100-SUPPLEMENTAL APPROPRIATIONS: FAST TRACK

NAME: Jay Hogan Subject/Bill No: HB-100
Co./Dept./Title: Deputy Director OMB Phone: 465-4660
Address: 300 Court Vista Blvd Zip: 99811
Do you wish to testify? Yes No Respond To Questions ASTF

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SITE: FAIRBANKS LIO

COMMITTEE: Senate Finance

DATE: March 11, 2003

SUBJECT OF MEETING:

HB 101 - Grant to Arctic Power

UPDATE #: 2



PLEASE SIGN IN

DO YOU WANT

PRINT YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?

Y or N

✓ Fred Brown

Email address:

Fbx Central Labor
Council

Y - HB101

✓ Debbie Miller

Email address:

Y - HB 101

Email address:

Email address:

Email address:

Email address:

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: 3-11-03

SUBJECT OF MEETING:

HB 101

UPDATE #: 2



P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

✓ Matthew Fagnani			Y-HB101
Email address:			
✓ Barbara Huff-Tuckness		Teamsters	Y-HB 101
Email address:			
✓ Kim Duke		Arctic Power	Y-HB 101
Email address:			
Email address:			
Email address:			
Email address:			

SITE: **MAT-SU LIO**

COMMITTEE: *SFIN*

DATE: 03/11/03

SUBJECT OF MEETING
HB 101

UPDATE: 1



PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
to testify?
Y or N

✓ **Jim Sykes**

Email address:

Y HB101

✓ **Garvan Bucaria**

Email address:

Self

Y HB 101

Email address:

Email address:

Email address:

Email address: