

HJR

27

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HJR 27
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Department of Corrections
Title Support for a federal appropriation for BRU Administration & Operations
expansion of the Anchorage Jail Component _____
Sponsor _____ Component No. _____
Requester _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type—Do not abbreviate)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The passage of this resolution would have no fiscal impact on the Department of Corrections. Should the funding be received for the expansion of the Anchorage Jail, it is expected that both construction and operation of the 200 additional beds will be paid for with federal funds.

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Agency: Department of Corrections

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Date/Time 5/12/03 2:56 PM
Date 5/12/2003



REPRESENTATIVE KEVIN MEYER

HOUSE DISTRICT 30

Sponsor Statement

House Joint Resolution 27

"Relating to support for a federal appropriation for expansion of the Anchorage Jail"

HCR 27 encourages the United States Congress to appropriate \$30,000,000 for a 200-bed expansion at the Anchorage Jail to house additional federal prisoners.

The United States Marshals Service contracts with the state to provide 50 federal prisoner beds in Alaska's correctional system – over the past few years, this contract has been met or exceeded at all times. Currently, the department has more than 100 federal prisoners incarcerated in state facilities, the overwhelming majority of whom are held in Anchorage. The US Marshals Service has requested an increase in the contract with the Department of Corrections (DOC) to meet the anticipated increased demand for bed space for federal prisoners; however, the DOC does not have the capacity to meet this increased demand without an expansion at the Anchorage Jail.

Recently, the Federal Bureau of Prisons (FBP) conducted a study on the feasibility of building a federal prison in Alaska. The study concluded that there were not enough Alaska prisoners within the FBP system to justify a separate federal correctional facility in Alaska. Therefore, the US Marshals Service requested that the DOC work with them to expand the Anchorage Jail to meet the increasing demand for federal prison beds.

The 200-bed expansion at the Anchorage Jail to house federal prisoners should not impact the state budget; all related construction costs and additional operating costs will be paid for with federal receipts.

It is in the best interest of all parties to expand the available prison bed space in the Anchorage area. This expansion will help reduce overcrowding on the current state system and will lower the cost to the federal government for transports between Seattle and Anchorage.
