

SB

157

ALASKA STATE LEGISLATURE

Interim:
600 East Railroad Avenue
Wasilla, Alaska 99654
(907) 376-3370
(907) 376-3157 Fax



SENATOR LYDA GREEN SENATE DISTRICT G

SPONSOR STATEMENT SB 157

Senate bill 157 requires the Department of Health and Social Services to use in-state facilities, where available, for the psychiatric treatment of eligible persons. Currently, there are over three hundred and fifty Alaskan children in residential treatment centers out of state. Removal from home state care reduces the involvement of the child's family and the community providers in the child's treatment, thus preventing the improvement of the child's quality of life and care. Out of state treatment is also more expensive and extensive than in state treatment.

The need for in-state psychiatric facilities has been widely recognized for many years. Governor Murkowski has stated, "I find it unconscionable that over 300 of our children are currently receiving inpatient mental health care outside of Alaska because the State has failed to create local treatment options. How can one provide appropriate mental health services to a child who has been taken out of their community and forced to live thousands of miles away from loved ones?" Last session the legislature expressed concern for this problem by passing Senate Concurrent Resolution 21 that requested the Governor to direct the Department of Health and Social Services to work toward providing services and facilities for the treatment of severely emotionally disturbed children in-state. Senate Bill 157 will encourage the implementation of SCR 21 by removing the possibility for out-of state placement when adequate services, according to the child's diagnosis and need, are available in Alaska.

The key provisions are:

- The department will not grant assistance or pay for inpatient psychiatric services for persons under 21 years old in an out-of-state facility, unless adequate service is unavailable in the state.
- The department will evaluate the types of services available in the state and subsequently transfer persons under age 21 to the state when the service becomes available, unless the transfer would be detrimental to the person's health, therapeutic relationship, or clinical need.

Passage of this legislation will give reassurance to those persons who want to build facilities to fill this need that the State of Alaska wants and needs these services provided in state. This will improve the quality of care and lead to long-term success of the child's treatment, while encouraging the construction of local residential treatment facilities and institutional jobs, without the consequence of diverting jobs out of Alaska

I request your support and passage of Senate Bill 157.

7 AAC 43.500

HEALTH AND SOCIAL SERVICES

7 AAC 43.505

(c) An extension under (a) of this section is valid through the date designated by the director. (Eff. 11/1/2000, Register 156)

Authority: AS 47.05.010

AS 47.07.030

AS 47.07.040

ARTICLE 9. MEDICAL TRANSPORTATION SERVICES.

Section

500. Prior authorization

505. Emergency transportation coverage

510. Type of transportation

515. Mortuary expenditure

Section

517. Payment for transportation services

520. Public rates

525. Medicare coverage

530. Definitions

7 AAC 43.500. PRIOR AUTHORIZATION. (a) All non-emergency, in-state medical transportation under \$250 per person one-way must have prior authorization by the division's regional office manager or his or her designee. All non-emergency, in-state medical transportation exceeding \$250 per person one-way and all non-emergency, out-of-state medical transportation must be authorized in advance by the medical practice review section of the division.

(b) Evidence of prior authorization must be present on the billing form before payment will be made.

(c) The division will not authorize payment to a provider of medical transportation for non-emergency medical transportation without first verifying medical need for those services.

(d) The medical assistance coupon or identification card is not to be used as an authorization for medical transportation. Rather, the coupon or identification card is evidence of current eligibility. (Eff. 8/18/79, Register 71; readopt 8/7/96, Register 139)

Authority: AS 47.05.010

AS 47.07.050

Editor's note: Effective 8/7/96, Register 139, the Department of Health and Social Services readopted 7 AAC 43.500 in its entirety, without change, under

AS 47.05 and AS 47.07. Executive Order No. 72 transferred certain rate-setting authority to the department.

7 AAC 43.505. EMERGENCY TRANSPORTATION COVERAGE. In emergency situations, the division will assume only the necessary expenses of transporting the recipient to the nearest facility where the emergency medical need can be met. (Eff. 8/18/79, Register 71; readopt 8/7/96, Register 139)

Authority: AS 47.05.010

AS 47.07.050

Editor's note: Effective 8/7/96, Register 139, the Department of Health and Social Services readopted 7 AAC 43.505 in its entirety, without change, under

AS 47.05 and AS 47.07. Executive Order No. 72 transferred certain rate-setting authority to the department.

②

Out-of-State Travel Requirements

Sometimes a Medical Assistance recipient will need medical services that are not available in Alaska. In that case, the recipient's medical provider must make a request to First Health Services Corporation for out-of-state travel authorization. The medical provider should request prior authorization for a diagnosis or procedure before requesting authorization for out-of-state services.

→ A request for out-of-state services requires a medical provider referral and medical justification. The provider must state that the covered services are not available in Alaska. Examples of such services include appointments with specialists, evaluations, consultations, surgical procedures, and transplants.) (X)

Services for follow-up care or complications resulting from medical interventions initiated out of state should be provided in Alaska whenever possible.

Out-of-state services will be authorized to the nearest medical facility or provider.

If out-of-state medical services are required and authorized, appointments should be scheduled so as to minimize the time spent out of state. Travel will be authorized for the day before scheduled services if airline travel does not permit arrival on the date of the recipient's appointment. The cost for any travel scheduled before or after medical appointments is at the recipient's expense.

Travel extending over a weekend will only be authorized for confirmed medical necessity as specified by the medical provider of record.

When minors travel out of state for services, medical escorts must be the minor's legal parent or guardian.

Updated 10/02

Travel for Patients in Residential Psychiatric Treatment Centers (RPTCs)

The following policies apply to all travel services provided to Alaska Medical Assistance patients in RPTCs:

- Only one parent or legal guardian will be authorized for Medical Assistance-covered travel. Siblings or other relatives are not covered for travel.
- The RPTC must provide a plan detailing the therapeutic interventions that will be performed while the parent or guardian is at the facility. The plan, which will be reviewed by First Health Services (formerly First Mental Health), must indicate why the services cannot be performed over the telephone.
- The frequency of covered travel for the parent or guardian will be based upon the treatment plan. However, Medical Assistance expects that such travel will occur no more than quarterly.
- A clinician or discharge planner must provide a discharge plan which clearly documents what the discharge placement will be.

Updated 10/02

7 AAC 43.530

HEALTH AND SOCIAL SERVICES

7 AAC 43.550

3.

(6) "prematernal homes" means home-like or dormitory-style accommodations that

(A) are licensed under AS 47.35 and AAC 50;

(B) use double occupancy of bedrooms on a routine basis, a shared bathroom, and meals served family-style;

(C) are intended primarily for

(i) a pregnant woman from another community who is awaiting delivery of her child; or

(ii) occasional short term care to mothers and infants; and

(D) are not intended for the general public;

(7) "provider of medical transportation" means

(A) the owner or operator of a private automobile, municipal bus, inter-community bus, taxi, scheduled airline, ferry, wheelchair coach, train, chartered aircraft, chartered boat, or other mode of transportation commonly used to transport a person; and

(B) a person who contacts with an air carrier to provide chartered or scheduled air services.

(Eff. 8/18/79, Register 71; am 11/18/93, Register 128; am 3/13/94, Register 129; readopt 8/7/96, Register 139; am 5/5/99, Register 150)

Authority: AS 47.05.010

AS 47.05.030

AS 47.07.050

Editor's note: Effective 8/7/96, Register 139, the Department of Health and Social Services readopted 7 AAC 43.530 in its entirety, without change, under

AS 47.05 and AS 47.07. Executive Order No. 72 transferred certain rate-setting authority to the department.

ARTICLE 10. INPATIENT PSYCHIATRIC SERVICES.

Section
550. Eligibility
552. Admission
555. Plan of care
556. Services
557. Per diem rate

Section
558. (Repealed)
560. Conditions for payment
565. Patient funds
570. Payment
580. (Repealed)

7 AAC 43.550. ELIGIBILITY. The division will authorize payment for inpatient psychiatric services for an individual who is eligible for Medicaid under 7 AAC 43.020 if the requirements of 7 AAC 43.552 and 7 AAC 43.560 have been met. For a recipient under 21 years of age, inpatient psychiatric services may be provided under the direction of a physician in either an inpatient psychiatric hospital facility or a residential psychiatric treatment center. For a recipient age 65 or over, inpatient psychiatric services may be provided only in an inpatient psychiatric hospital facility. (Eff. 8/8/79, Register 71; am 1/8/93, Register 125; em am 1/8/93—5/7/93, Register 125; am 3/26/93, Register 126; am 6/5/93, Register 126; readopt 8/7/96, Register 139; am 11/1/2000, Register 156; am 4/19/2001, Register 158)

conditions for facility
469)

7 AAC 43.552 ALASKA ADMINISTRATIVE CODE 7 AAC 43.552

Authority: AS 47.05.010 AS 47.07.030 AS 47.07.050

Editor's note: Effective 8/7/96, Register 139, the Department of Health and Social Services readopted 7 AAC 43.550 in its entirety, without change, under AS 47.05 and AS 47.07. Executive Order No. 72 transferred certain rate-setting authority to the department.

7 AAC 43.552. ADMISSION. (a) Admission of a Medicaid recipient to an inpatient psychiatric hospital facility or residential psychiatric treatment center requires prior authorization from the division. Before the division will authorize admission, the requirements of (b) and (c) of this section must be met.

*inpatient vs
ambulatory*

(b) Before admission, an inpatient interdisciplinary team that meets the requirements of (f) of this section must

- (1) complete a diagnostic evaluation that
 - (A) includes a psychiatric assessment;
 - (B) is performed within ~~60 days before admission or within 14 days after emergency admission~~; and
 - (C) indicates the need for inpatient psychiatric services;



- (2) certify in the recipient's medical record that
 - (A) available alternate local community resources for ambulatory care do not meet the treatment needs of the recipient;
 - (B) proper treatment of the recipient's psychiatric condition requires services on an inpatient or residential basis, as appropriate; and
 - (C) inpatient psychiatric services can reasonably be expected to improve the recipient's condition or prevent further regression;

(3) provide to the division the following information about the recipient:

- (A) a written statement describing the results of the diagnostic evaluation required in (1) of this subsection;
- (B) a written statement describing the results of a functional assessment;
- (C) the results of any direct patient observations and assessments obtained following the recipient's referral; and
- (D) other information from referral sources, other involved community agencies, and the family, that is relevant to the recipient's condition; and

(4) develop a plan of care based upon the information provided under this subsection that meets the requirements of 7 AAC 43.555.

(c) Based on the information received under (b)(3) of this section, the division will submit to the department a determination that the proposed treatment and other services are consistent with the recipient's clinical diagnosis and that they appropriately address the recipient's needs.

(d) The division will, in its discretion, authorize Medicaid payment for an individual who applies for Medicaid after entering an inpatient

7 AAC 43.552

HEALTH AND SOCIAL SERVICES

7 AAC 43.552

psychiatric hospital facility or a residential psychiatric treatment center.

(e) For an emergency admission, the requirements of this section must be met no later than 14 days after the date of admission.

(f) An inpatient interdisciplinary team that provides the services required in (b) of this section must, by virtue of education and experience, have the capability of assessing the recipient's immediate and long-range therapeutic requirements, developmental priorities, personal strengths, liabilities, and the potential resources of the recipient's family. An inpatient interdisciplinary team

(1) must include a

(A) psychiatrist licensed under AS 08.64;

(B) psychologist licensed under AS 08.86 who has a doctorate degree in clinical psychology and a physician licensed under AS 08.64 to practice medicine or osteopathy; or

(C) physician licensed under AS 08.64 to practice medicine who has specialized training and experience in the diagnosis and treatment of mental diseases and a psychological associate licensed under AS 08.86;

(2) beginning January 1, 1996, must include a representative of the department's division of family and youth services, designated by that division's director, or beginning July 1, 1999, division of juvenile justice, designated by that division's director, as appropriate, who has training and experience that would otherwise qualify that representative as a mental health professional clinician; and

(3) in addition to the inpatient interdisciplinary team members required by (1) and (2) of this subsection, must include

(A) a clinical social worker licensed under AS 08.95;

(B) a registered nurse licensed under AS 08.68 who has specialized training or one year's experience in treating mentally ill patients;

(C) an occupational therapist licensed under AS 08.84 who has specialized training or one year's experience in treating mentally ill patients; or

(D) a psychological associate licensed under AS 08.86 who has a master's degree in clinical psychology.

(g) The division will issue a prior authorization required under this section in accordance with this section, 7 AAC 43.555, 7 AAC 43.560, and the *Alaska Medicaid Protocols and Medical Necessity Criteria for Inpatient and Residential Psychiatric Treatment: Medicaid Payment Prior Authorization Manual*, as revised as of August 18, 2000. The *Alaska Medicaid Protocols and Medical Necessity Criteria for Inpatient and Residential Psychiatric Treatment: Medicaid Payment Prior Authorization Manual*, as revised as of August 18, 2000, is adopted by reference. (Eff. 1/8/93, Register 125; am 3/26/98, Register 126; am 6/5/99, Register 126; am 12/31/94, Register 132; readopt 8/7/96, Regis-

reflects the history of this material as it was amended while a part of 7 AAC 43.550. The content of 7 AAC 43.552(f) was originally adopted on January 8, 1993 as part of an emergency amendment to 7 AAC 43.580 that defined the term "interdisciplinary team," and was later amended on 3/26/93. As of Register 126, July 1993, this term was amended to read "inpatient interdisciplinary team" and a portion of that definition was moved to its present location in 7 AAC 43.552(f).

Effective 8/7/96, Register 139, the Department of Health and Social Services readopted 7 AAC 43.552 in its entirety, without change, under AS 47.05 and AS 47.07. Executive Order No. 72 transferred certain rate-setting authority to the department.

7 AAC 43.555. Plan of care

Statute text

(a) The individual plan of care established by the inpatient interdisciplinary team in accordance with 7 AAC 43.552(b) (4) must

- (1) be comprehensive and in writing;
- (2) set out treatment objectives and prescribe an integrated program of appropriate therapies, activities, and experiences designed to develop the recipient's ability to function independently in the recipient's own environment;
- (3) be formulated in consultation with the recipient and the recipient's family, guardian, or other individual to whose care or custody the recipient will be released following discharge;
- (4) be developed based upon a diagnostic evaluation as required in 7 AAC 43.552(b) (1);
- (5) include appropriate treatments that are reasonably expected to improve the recipient's condition to the extent that inpatient psychiatric services will become unnecessary; and
- (6) include a discharge plan prepared at the time of admission and updated during the recipient's inpatient stay as the recipient's mental health service needs change, that specifies the approximate date for discharge, the recipient's anticipated post-discharge service needs, the recipient's prospective service providers, and other provisions necessary for the transition to a less restrictive environment.

(b) The division will review a recipient's plan of care to determine whether the inpatient psychiatric services provided are or were required. The division may make recommendations as to necessary adjustments in a plan of care based on the recipient's response to treatment. The division will do a review at least

(1) every 30 days for a recipient who receives services in an inpatient psychiatric hospital facility, or

(2) every 60 days for a recipient who receives services in a residential psychiatric treatment center.

History

History: Eff. 8/18/79, Register 71; am 1/8/93, Register 125; em am 1/8/93 - 5/7/93, Register 125; am 6/5/93, Register 126; readopt 8/7/96, Register 139; am 4/19/2001, Register 158

ALASKA STATE LEGISLATURE



Interim:
600 East Railroad Avenue
Wasilla, Alaska 99654
(907) 376-3370
(907) 376-3157 Fax

Session
State Capitol
Juneau, Alaska 99801-1182
(907) 465-6600
(907) 465-3805 Fax

SENATOR LYDA GREEN SENATE DISTRICT G

MEMO

DATE: 04/11/2003

To: Senate Finance Members

From: Senator Lyda Green
Jacqueline F. Tupou

RE: Senate Bill 157
"Residential Mental Health for Minors"

Although this legislation has a zero fiscal note, we would like to share some potential cost savings with the committee. Here are the education costs for children cared for in out of state facilities:

FY00	434.4 (actual)
FY01	500.0 (actual)
FY02	683.2 (actual)
FY03	866.8 (authorized and supplemental)
FY04	500.0 (proposed)

*These numbers are from Senate Finance staff.

SB1511



Kevin Sweeney
Legislative Liaison
p.(907)465-2803
f.(907)465-4156
kevin_sweeney@eed.state.ak.us

Memorandum

TO: Senator Lyda Green

DATE: April 10, 2003

RE: Education Costs for Out-of-State Residential Care Centers

I have attached the Department's request for supplemental funding to cover the unexpected rise in costs for providing education to children in DFYS custody with extensive psychological needs that are placed in out-of-state treatment centers.

You will note the cost increased from \$663,186 in FY2002 to a projected \$866,854 for FY2003.

The average cost is \$5,160 per student for an average of 78.5 education days.

The educational costs charged by facilities range from \$38/day to \$102/day.

I commend you for your efforts to help increase the capacity in Alaska to provide these essential services to our children. Please let me know if I can answer any questions or provide further assistance.

A handwritten signature in black ink, appearing to read "K. Sweeney". The signature is written in a cursive style and is positioned above a horizontal line.

The Department of Education & Early Development requests a supplemental of \$366.8 in general funds to cover projected education costs for Alaska children in the custody of the Department of Health & Social Services (DHSS), Division of Family & Youth Services (DFYS), who are placed in out-of-state residential care in FY2003. The current FY2003 budget for these services is \$500.0, which represents approximately 58% of current projections.

DHSS DFYS utilizes Alaska Medicaid certified psychological treatment facilities for children with extensive psychological needs. Due to the limited number of in-state treatment beds, some children in DFYS custody are sent to out-of-state treatment facilities. These out-of-state treatment facilities provide schooling, and educational costs are built into the daily bed rate. Most of these children are Medicaid-eligible, however, the education portion of residential treatment is not Medicaid reimbursable.

These children are the responsibility of the state and qualify for public education. The following out-of-state facilities are providing this residential care:

Heritage	Yellowstone Boys & Girls
Copper Hill Youth	CCS of Montana
Benchmark Psychiatric	Kahi Mohala
Texas Neuro Rehab	Morrison Center-Edgetfield
Cleo Wallace Center	Christie School
Cinnamon Hills	Intermountain Center
Lakeview Neuro Rehab Center	The Oaks Psychiatric
San Marcos Psychiatric	Colorado Boys Ranch
The Pines	Teton Peaks
Alexander Children's Center	The 68th Place
Spring Mountain Center	Path Program-Intermountain

The lack of in-state resources to meet the complex issues with these children has resulted in a significant increase in out-of-state placements where these special needs are met. During the first six months of FY2002, the Department provided 5,145 education days to 75 youth placed in out of state residential care facilities. The number of school days averaged 68.6 per student. The cost averaged \$723 per month per youth and totaled \$4,336 for the six-month period. In FY2002 education costs for July through December equaled \$325,173. At that time the Division projected out-of-state education costs for FY2002 would reach \$665,000. The actual FY2002 cost was \$663,186.

During the first six months of FY2003 the Department provided 6,597 education days to students in out-of-state facilities. An increase of 28.2%, or 1,452, more days than was required during the same period the year before. In FY2003, 84 children who resided in 22 residential care facilities outside of Alaska received these services. In comparison to FY2002 the number of school days increased approximately 10 days, to average 78.5 days. The cost increased \$137 to \$860 per month per, and the total cost for the six-month period averaged \$5,160 per student; \$824 more per student than the previous year. In

FY2003 the projected cost for education services for July through December 2002 is \$433,427. Based upon this projection, the Department expects this trend to continue for the remainder of the fiscal year. Total FY2003 cost is projected to reach \$866,854.

Based on December 2002 data, 75 children are in out-of-state residential psychological treatment facilities, an increase of 32% over December 2001 when 57 children resided in the facilities. In FY2003 the Department anticipates it will provide an additional 2,900 educational days to children in out of state facilities than it did in FY2002. The projected cost for these services is \$866,854; \$366,854 above the amount currently budgeted in FY2003. DFYS attributes the rise in costs to an increase in the number of children in out of state placement and the length of time for each child in placement, which in turn drives an increase in the number of educational days required and the overall cost of providing services to these children. The Division of Family & Youth Services will continue its efforts to return children to their home community whenever possible. This may reduce the need for out-of-state education services and may enable the Division to revise its projection of education costs.

FY2002 - FY2003 Out of State Education Summary

Fiscal Year	Service Days 07/01-12/31	Increase	# of Facilities	# of Clients	Average Length of Stay	Average Cost per Client	Projected Cost 07/01-12/31
FY02	5145	301	17	75	68.6	\$ 4,336	\$ 325,173
FY03	6597	1452	22	84	78.5	\$ 5,160	\$ 433,427

OUT OF STATE RESIDENTIAL CARE COST PROJECTION FY 03

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1														
2	DIVISION OF FAMILY & YOUTH SERVICES									As of 1/14/03		56	Clients in out-of-state residential 07/01/00	
3	OUT OF STATE RESIDENTIAL CARE FY03											26	FY03 Admits	
4	Prepared by: Lauri Ryals, Accounting Technician III											7	FY03 True Discharges	
5												75	Total Clients in OS Res/Grp Fac.	
6						Date Prepared/Updated.				3/3/2003 13:38				
7														
8	DIYS	OUT OF STATE	FACILITY			DOE	FS					FY03 EDUC	FY03 EDUC	FY03 PROJ
9	CLIENT	PLACEMENT	ADMIT			School	OR	Collocatio		FY03 SERVICE	FACILITY	ACTUAL PD	ESTIMATED	REMAINING
10	PROBER #	DATE	DATE	STATUS	REG	Dist	DJJ	Code		DATES	NAME	COSTS	COSTS	ED COSTS
11														
12														
13	217810102	08/20/02	8/20/2002	CURRENT	ARO	UNALASKA	FS	6213729		08/20/02-06/30/03	Christie School	\$7,446	\$21,624	\$14,178
14	401422638	08/20/01	8/20/2001	DISCHRD	ARO	ANCH	FS	6213729		07/01/02-08/12/02	Christie School	\$1,400	\$1,400	\$0
15	402501715	04/04/02	4/4/2002	CURRENT	SCRO	FBKS	FS	6213771		07/01/02-06/30/03	Christie School	\$8,874	\$24,684	\$15,810
16	401418312	09/24/01	9/24/2001	CURRENT	NRO	FBKS	FS	6213773		07/01/02-06/30/03	Christie School	\$8,772	\$24,684	\$15,912
17	406005161	06/06/02	6/6/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Christie School	\$8,874	\$24,684	\$15,810
18	406032437	04/05/01	4/5/2001	DISCHRD	ARO	ANCH	FS	6213729		07/01/02-8/1/02	Christie School	\$1,400	\$1,400	\$0
19	5									\$102 day - Ed	TOTAL PROJ CHRISTIE SCH	\$36,766	\$98,476	\$61,710
20														
21	403020059	11/11/02	11/11/2002	CURRENT	SCRO	DILLINGHAM	FS	6213771		11/11/02-06/30/03	Cinnamon Hills	\$0	\$5,776	\$5,776
22	401180267	04/12/02	4/12/2002	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	Cinnamon Hills	\$4,864	\$9,196	\$4,332
23	375424901	11/20/00	11/20/2000	DISCHRD	ARO	ANCH	DJJ	6663471		07/01/02-10/24/02	Cinnamon Hills	\$532	\$532	\$0
24	375439701	03/04/02	3/4/2002	CURRENT	SCRO	KODIAK	FS	6213771		07/01/02-06/30/03	Cinnamon Hills	\$4,864	\$9,196	\$4,332
25	400822255	08/27/02	8/27/2002	CURRENT	SERO	KETCH	FS	6213775		08/27/02-6/30/03	Cinnamon Hills	\$0	\$7,638	\$7,638
26	363021701	07/18/02	7/18/2002	CURRENT	SERO	JNU	FS	6213775		07/19/02-06/30/03	Cinnamon Hills	\$4,332	\$8,930	\$4,598
27	541151890	05/31/02	5/31/2002	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	Cinnamon Hills	\$4,864	\$9,196	\$4,332
28	406032967	04/29/02	4/29/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Cinnamon Hills	\$4,712	\$9,196	\$4,484
29	8									\$38/day	TOTAL PROJ CINNAMON HI	\$24,168	\$59,660	\$35,492
30														
31														
32	408300594	07/06/00	7/6/2000	TRANSFER	ARO	ANCH	FS	6213729		07/01/02-8/26/02	Intermountain Ctr - MT	\$660	\$660	\$0
33	403122611	04/01/02	4/1/2002	CURRENT	SCRO	SOLDOTNA	FS	6213771		07/01/02-06/30/03	Intermountain Ctr - MT	\$4,320	\$14,520	\$10,200
34	400607639	07/11/02	7/11/2002	CURRENT	SERO	JNU	FS	6213775		07/12/02-06/30/03	Intermountain Ctr - MT	\$4,200	\$14,400	\$10,200
35		01/01/03	1/1/2003	PENDING	ARO	ANCH	FS	6213729		01/01/03-06/30/03	Intermountain Ctr - MT	\$0	\$7,260	\$7,260
36	400802660	06/04/01	6/4/2001	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	Intermountain Ctr - MT	\$4,380	\$14,520	\$10,140
37	403126884	02/28/02	2/28/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Intermountain Ctr - MT	\$4,380	\$14,520	\$10,140
38	5									\$60/day	TOTAL PROJ INTERMT	\$17,940	\$65,880	\$47,940
39														
40	406011542	03/05/02	3/5/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,565	\$15,730	\$9,165
41	408600824	05/07/99	2/20/2001	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,435	\$15,730	\$9,295
42	408015363	08/14/02	8/14/2002	CURRENT	ARO	ANCH	FS	6213729		08/14/02-06/30/03	Lakeview - WI	\$4,225	\$13,715	\$9,490
43	406026250	05/21/02	5/21/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,565	\$15,730	\$9,165
44	406030467	12/14/01	12/14/2001	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,565	\$15,730	\$9,165
45	406017499	05/12/02	5/12/2002	CURRENT	ARO	ANCH	FS	6213729		07/01/02-06/30/03	Lakeview - WI	\$6,565	\$15,730	\$9,165
46	6									\$65/day - Ed	TOTAL PROJ LAKEVIEW	\$36,920	\$92,365	\$55,445
47														
48	402102118	06/04/01	6/4/2001	CURRENT	NRO	FBKS	FS	6213773		07/01/02-06/30/03	San Marcos Psych	\$1,218	\$14,036	\$12,818
49	178779005	05/27/01	3/21/2002	CURRENT	SERO	JNU	FS	6213775		07/01/02-06/30/03	San Marcos Psych	\$1,218	\$14,036	\$12,818
50	351000608	06/29/97	2/2/2001	CURRENT	SCRO	MATSU	FS	6213771		07/01/02-06/30/03	The Oaks Psychiatric	\$0	\$14,036	\$14,036
51	3									\$58/day	TOTAL PROJ BROWN'S SCH	\$2,436	\$42,108	\$39,672
52														
53	402000325	11/17/00	11/17/2000	DISCHRD	NRO	FBKS	DJJ	6663473		07/01/02-07/20/02	The Pines	\$1,372	\$1,372	\$0
54	1									\$98.00/70.00-Ed	TOTAL PROJ THE PINES	\$1,372	\$1,372	\$0
55														
56	402504491	05/14/02	5/14/2002	CURRENT	ARO	ANCH	DJJ	6663471		07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739
57	401014501	08/16/02	8/16/2002	CURRENT	SCRO	PETELPSBURG	DJJ	6663476		08/16/02-06/30/03	Colorado Boys Ranch	\$0	\$18,774	\$18,774
58	40310542	08/13/01	8/13/2001	CURRENT	SCRO	RENAI	FS	6213771		07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$18,774	\$18,774

OUT OF STATE RESIDENTIAL CARE COST PROJECTION FY 03

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1														
2	DIVISION OF FAMILY & YOUTH SERVICES									As of 1/14/03		56	Clients in out-of-state residential 07/01/02	
3	OUT OF STATE RESIDENTIAL CARE FY03											26	FY03 Admits	
4	Prepared by: Lauri Ryals, Accounting Technician III											7	FY03 True Discharges	
5												75	Total Clients in OS Res/Grp Fac.	
6														
7														
8														
9	DIYS CLIENT	OUT OF STATE PLACEMENT	FACILITY ADMIT DATE	STATUS	REG	DOE School Dist	FS OR DJJ	Collocatio Code	FY03 SERVICE DATES	FACILITY NAME	FY03 EDUC ACTUAL PD COSTS	FY03 EDUC ESTIMATED COSTS	FY03 PROJ REMAINING ED COSTS	
10	PROBER #	DATE	DATE											
59	375196301	09/10/01	9/10/2001	CURRENT	SCRO	BETHEL	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
60	403120858	01/04/02	1/4/2002	CURRENT	SCRO	KENAI	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
61	403761133	04/02/02	4/2/2002	CURRENT	SCRO	DILLINGHAM	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
62	408300852	05/11/01	5/11/2001	DISCHRD	ARO	ANCH	FS	6213729	07/01/02-10/24/02	Colorado Boys Ranch	\$0	\$7,186	\$7,186	
63	406006173	07/23/99	12/11/2001	DISCHRD	ARO	ANCH	FS	6213729	07/01/02-07/20/02	Colorado Boys Ranch	\$0	\$1,168	\$1,168	
64	408450398	07/02/02	7/2/2002	CURRENT	SCRO	UNALASKA	FS	6213771	07/02/02-06/30/03	Colorado Boys Ranch	\$0	\$21,649	\$21,649	
65	403010179	08/02/01	8/2/2001	CURRENT	SCRO	ANCH	FS	6213771	07/01/02-06/30/03	Colorado Boys Ranch	\$0	\$21,739	\$21,739	
66	10								\$89.83 /day - Ed	TOTAL PROJ COLORADO	\$0	\$179,211	\$179,211	
67														
68	408005163	09/30/00	9/30/2000	CURRENT	ARO	ANCH	FS	6213729	07/01/02-08/04/02	Heritage	\$0	\$0	\$0	
69	406016279	11/25/99	11/25/1999	TRANSFER	ARO	ANCH	FS	6213729	07/01/02-10/23/02	Heritage	\$0	\$0	\$0	
70	368663101	07/18/02	7/18/2002	CURRENT	ARO	ANCH	FS	6213729	07/18/02-06/30/03	Heritage	\$0	\$0	\$0	
71	406035654	05/23/02	5/23/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Heritage	\$0	\$0	\$0	
72	406014581	08/27/01	8/27/2001	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Heritage	\$0	\$0	\$0	
73	400800330	08/01/02	8/1/2002	CURRENT	ARO	ANCH	FS	6213729	08/01/02-06/30/03	Heritage	\$0	\$0	\$0	
74	375401702	01/11/02	1/11/2002	CURRENT	SERO	JNU	FS	6213775	07/01/02-06/30/03	Heritage	\$0	\$0	\$0	
75	7								\$0 .00 /day - Ed	TOTAL PROJ HERITAGE	\$0	\$0	\$0	
76														
77	400800248	11/07/02	11/7/2002	CURRENT	SERO	KETCH	FS	6213775	11/08/02-06/30/03	Yellowstone Boys & G	\$0	\$7,491	\$7,491	
78	406003085	05/24/02	5/24/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
79	408004591	08/22/02	8/22/2002	CURRENT	ARO	ANCH	FS	6213729	08/22/02-06/30/03	Yellowstone Boys & G	\$0	\$11,028	\$11,028	
80	373069403	11/25/02	11/25/2002	CURRENT	NRO	KOTZEBUE	FS	6213773	11/25/02-06/30/03	Yellowstone Boys & G	\$0	\$7,127	\$7,127	
81	401401636	12/04/01	12/4/2001	CURRENT	SERO	JNU	FS	6213775	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
82	406032871	03/24/02	3/24/2002	CURRENT	ARO	ANCH	DJJ	6663471	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
83	400200150	10/16/98	6/27/2000	CURRENT	SERO	JNU	FS	6213775	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
84	401406455	02/06/02	2/6/2002	CURRENT	NRO	FBKS	FS	6213773	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
85	406006750	03/23/01	3/23/2001	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
86	403127791	05/22/02	5/22/2002	CURRENT	SCRO	KENAI	FS	6213771	07/01/02-06/30/03	Yellowstone Boys & G	\$1,873	\$11,965	\$10,092	
87	401800266	09/08/02	9/8/2002	CURRENT	NRO	BAR	FS	6213773	09/08/02-06/30/03	Yellowstone Boys & G	\$0	\$10,768	\$10,768	
88	11								\$52.02 /day - Ed	TOTAL PROJ YELLOWSTONE	\$13,109	\$120,166	\$107,057	
89														
90	377479102	05/31/02	5/31/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
91	402120485	11/10/01	11/10/2001	DISCHRD	SCRO	SEWARD	FS	6213771	07/01/02-12/9/02	Copper Hills Youth Ctr.	\$0	\$5,940	\$5,940	
92	501004608	07/26/02	7/26/2002	CURRENT	ARO	ANCH	DJJ	6663471	07/26/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$12,210	\$12,210	
93	402120298	11/30/01	11/30/2001	CURRENT	NRO	FBKS	FS	6213773	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
94		10/10/02	10/10/2002	CURRENT	ARO	ANCH	FS	6213729	10/10/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$9,295	\$9,295	
95	408301024	03/08/02	3/8/2002	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
96	401800424	09/04/01	9/4/2001	CURRENT	ARO	ANCH	FS	6213729	07/01/02-06/30/03	Copper Hills Youth Ctr.	\$0	\$13,200	\$13,200	
97	6								\$55.00 /day - Ed	TOTAL PROJ COPPER HILLS	\$0	\$80,245	\$80,245	
98														
99	401423515	03/22/02	3/22/2002	CURRENT	NRO	FBKS	FS	6213773	07/01/02-06/30/03	CCS of Montana	\$2,130	\$15,125	\$12,995	
100	1								\$55.00/July \$62.50/day-Ed	TOTAL PROJ CCS	\$2,130	\$15,125	\$12,995	
101														
102	402160357	05/30/02	5/30/2002	CURRENT	NRO	NOME	FS	6213773	07/01/02-06/30/03	Benchmark Psych	\$9,896	\$22,259	\$12,363	
103		12/06/02	12/6/2002	CURRENT	ARO	ST MARYS	FS	6213729	12/06/02-06/30/03	Benchmark Psych	\$0	\$12,417	\$12,417	
104		09/20/02	9/20/2002	CURRENT	NRO	FBKS	FS	6213773	09/20/02-06/30/03	Benchmark Psych	\$0	\$17,016	\$17,016	
105		11/16/01	11/16/2001	CURRENT	SCRO	MALIBU	FS	6213771	07/01/02-06/30/03	Benchmark Psych	\$9,896	\$22,259	\$12,363	
106		05/29/02	5/29/2002	CURRENT	SCRO	ANAK	FS	6213771	07/01/02-06/30/03	Benchmark Psych	\$9,896	\$22,259	\$12,363	

Alaska State Hospital & Nursing Home Association

We're helping people care for people!

MAY 07 2003

May 7, 2003

Representative Peggy Wilson
Capitol Building, Room 104
Juneau AK 99801-1182

Dear Representative Wilson:

I am writing in support of CS for SB 157 (HES) relating to inpatient psychiatric services for persons who are under 21 years of age and are either eligible for medical assistance or are in the custody of the Department of Health and Social Services.

ASHNHA wholeheartedly supports this legislation. It has been shown that patients have a better chance at getting well if they are nearer their homes and families. Pat Clasby will be testifying for our Association at the hearing tomorrow.

The Alaska State Hospital and Nursing Home Association (ASHNHA) is an organization of all but one of the hospitals and nursing homes in Alaska. As such we represent the views of those medical facilities. They are solidly in favor of bringing our children home.

If you have questions, please contact me.

Sincerely yours,



Laraine L. Derr
President/CEO