

HB

167

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
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March 6, 2003

Honorable Peggy Wilson
Chair
House Health, Education and Social Services Committee
Alaska State Capitol, Rm. 106
Juneau, AK 99801

Dear Representative Wilson,

The Department of Health and Social Services respectfully requests a hearing in the House Health, Education and Social Services Committee on House Bill 167 "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

This bill would change the local match requirement for alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions. A fiscal note should be on file with the committee.

Your favorable consideration of this request would be appreciated.

Sincerely,



Elmer A. Lindstrom
Special Assistant to the Commissioner

Cc: Mike Tibbles, Legislative Director
Office of the Governor

Loren Jones, Director
Division of Alcoholism and Drug Abuse

FRANK H. MURKOWSKI
GOVERNOR

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HB167
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March 5, 2003

The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Kott:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill that would change the grant in aid ratio required for grantees of alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

My Administration's commitment to substance abuse treatment is reflected in my amended fiscal year 2004 budget which makes significant new investments in treatment programs using some of the proceeds from the recently enacted increase in the alcohol excise tax. Given the widespread recognition throughout Alaska of the need to address the problem of alcohol and substance abuse, I am confident that Alaska's communities too will rise to the challenge of providing a modest increase in local support for substance abuse treatment services.

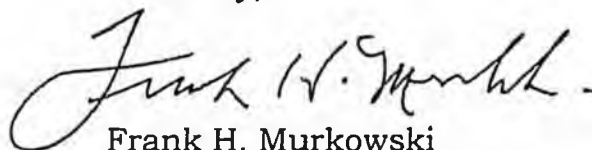
The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

The Honorable Pete Kott
March 5, 2003
Page 2

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions.

I urge your prompt consideration of this legislation.

Sincerely,

A handwritten signature in cursive script, reading "Frank H. Murkowski". The signature is written in dark ink and is positioned above the printed name and title.

Frank H. Murkowski
Governor

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: HB 167

1 Page 2, following line 2:

2 Insert a new bill section to read:

3 **"* Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to
4 read:

5 **TRANSITION.** Notwithstanding AS 47.30.475(c), as amended by sec. 1 of this Act,
6 before July 1, 2004, the grants awarded under AS 47.30.475 shall be awarded in a ratio of 82
7 and one-half percent state money to 17 and one-half percent community money."

8

9 Renumber the following bill section accordingly.

Amend. No. 1

Section 1. AS.47.30.475(c) is amended to read:

Line 5:

(c) Grants shall be awarded in a ratio of 85 [90] percent state money to 15 [10]

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Alaska, Inc. (Anchorage)	ASAP		3412	\$100,000.00	\$0.00	\$100,000.00	\$75,000.00	\$25,000.00
	Community Prevention Services		3181	\$300,000.00	\$33,333.00	\$333,333.00	\$250,000.00	\$83,333.00
	Community Prevention Services		3408	\$140,000.00	\$15,556.00	\$155,556.00	\$116,667.00	\$38,889.00
	Community Prevention Services		3420	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Community Prevention Services		3429	\$265,000.00	\$29,444.00	\$294,444.00	\$220,833.00	\$73,611.00
	Residential Treatment Services		3430	\$739,932.00	\$82,215.00	\$822,147.00	\$616,610.00	\$205,537.00
	Therapeutic Court Treatment Services		3496	\$409,184.00	\$45,465.00	\$454,649.00	\$340,987.00	\$113,662.00
Alaska IRCA Council (Fairbanks)	Community Based Suicide Prevention	Exempt from Match	3139	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Alaska Traditional Council (Fairbanks)	Community Based Suicide Prevention	Exempt from Match	3101	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
Alaska Addiction Rehabilitation Services, Inc. (Wasilla)	Residential Treatment Services		3440	\$1,029,155.00	\$114,351.00	\$1,143,506.00	\$857,629.00	\$285,876.00
Alaska Commission for CD Professional Certification (Anchorage)	Training		3470	\$55,000.00	\$6,111.00	\$61,111.00	\$45,833.00	\$15,278.00
Alaska Military Youth Leadership Academy and Community Prevention Project (Ft. Richardson)	Community Prevention Services	10% (A)	3421	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Alaska Womens Resource Center (Anchorage)	Services for Families - Women with Children	10% (B)	3477	\$562,389.00	\$62,488.00	\$624,877.00	\$562,389.00	\$62,488.00
Allegation Pribilof Islands Association, Inc. (Anchorage)	Outpatient Treatment Services		3448	\$73,000.00	\$8,111.00	\$81,111.00	\$60,833.00	\$20,278.00
Alutakapek Village Council (Alutakapek)	Community Based Suicide Prevention	Exempt from Match	3162	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Ambley City Council (Ambley)	Community Based Suicide Prevention	Exempt from Match	3109	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Anchorage (Wrangell)	Outpatient Treatment Services		3449	\$119,022.00	\$13,225.00	\$132,247.00	\$99,185.00	\$33,062.00
Bethel Group Home, Inc. (Bethel)	Services for Families - Youth	10% (B)	3495	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Brevig Mission Traditional Council (Brevig Mission)	Community Based Suicide Prevention	Exempt from Match	3104	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Bristol Bay Area Health Corporation (Dillingham)	ASAP		3413	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Community Prevention Services		3401	\$80,000.00	\$8,889.00	\$88,889.00	\$66,667.00	\$22,222.00
	Residential Treatment Services		3432	\$515,325.00	\$57,258.00	\$572,583.00	\$429,438.00	\$143,146.00
	Rural Human Service Systems		3186	\$464,735.00	\$51,637.00	\$516,372.00	\$387,279.00	\$129,093.00
	Services for Families - Women with Children	10% (B)	3478	\$213,812.00	\$23,757.00	\$237,569.00	\$213,812.00	\$23,757.00
	Transitional Housing		3467	\$182,703.00	\$20,300.00	\$203,003.00	\$152,253.00	\$50,751.00
Carry the Cure, Inc. (Palmer)	Community Based Suicide Prevention	Exempt from Match	3160	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Central Council Tlingit & Haida Indian Tribes of Alaska (Juneau)								

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Education	<i>Exempt from Match</i>	3200	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
Central Peninsula General Hospital (Soldotna)	Residential Treatment Services	<i>10% (A)</i>	3441	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Changing Tides Counseling Services, Inc. (Petersburg)	Outpatient Treatment Services		3450	\$132,531.00	\$14,726.00	\$147,257.00	\$110,443.00	\$36,814.00
Chugach'na Tribal Council (Chistochina)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3106	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Choices for Teens, Inc. (Homer)	Community Prevention Services		3402	\$43,000.00	\$4,778.00	\$47,778.00	\$35,833.00	\$11,944.00
City of Ilakonak (Ilakonak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3108	\$15,966.00	\$0.00	\$15,966.00	\$15,966.00	\$0.00
City of Emmonak (Emmonak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3112	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Galena (Galena)	Outpatient Treatment Services		3454	\$50,000.00	\$5,556.00	\$55,556.00	\$41,667.00	\$13,889.00
	Rural Human Service Systems		3191	\$160,378.00	\$17,820.00	\$178,198.00	\$133,648.00	\$44,549.00
City of Kelehdikan (Kelehdikan)	ASAP		3415	\$185,125.00	\$0.00	\$185,125.00	\$138,844.00	\$46,281.00
	Residential Treatment Services		3437	\$434,534.00	\$48,282.00	\$482,816.00	\$362,112.00	\$120,704.00
City of King Cove (King Cove)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3114	\$10,933.00	\$0.00	\$10,933.00	\$10,933.00	\$0.00
City of Koyukuk (Koyukuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3115	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Nookvik (Nookvik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3130	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Nulato (Nulato)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3118	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Ruby (Ruby)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3155	\$13,600.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
City of Savoonga (Savoonga)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3119	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Saxman (Saxman)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3138	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Seamon Bay (Seamon Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3164	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
City of St. Michael (St. Michael)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3143	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Togiak (Togiak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3122	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Toksook Bay (Toksook Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3123	\$17,800.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
City of Wales (Wales)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3124	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
City of White Mountain (White Mountain)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3125	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Communities Organized for Health Options (COHO) (Craig)								

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Community Prevention Services	10% (A)	3403	\$24,000.00	\$2,667.00	\$26,667.00	\$24,000.00	\$2,667.00
	Outpatient Treatment Services		3451	\$152,565.00	\$16,952.00	\$169,517.00	\$127,138.00	\$42,379.00
Cook Inlet Council on Alcohol & Drug Abuse (Koonai)	Outpatient Treatment Services		3452	\$347,227.00	\$38,581.00	\$385,808.00	\$289,356.00	\$96,452.00
	Rural Women and Children	10% (B)	3492	\$163,813.00	\$18,201.00	\$182,014.00	\$163,813.00	\$18,201.00
Cook Inlet Tribal Council (Inehorage)	Residential Treatment Services		3434	\$387,554.00	\$43,062.00	\$430,616.00	\$322,962.00	\$107,654.00
Curyung Tribal Council (Dillingham)	Rural Family Recovery Camp		3486	\$143,397.00	\$15,933.00	\$159,330.00	\$119,498.00	\$39,833.00
Eastern Aleutian Tribes, Inc. (Inehorage)	Outpatient Treatment Services		3453	\$72,500.00	\$8,056.00	\$80,556.00	\$60,417.00	\$20,139.00
	Rural Human Service Systems		3194	\$156,078.00	\$17,342.00	\$173,420.00	\$130,065.00	\$43,355.00
Fairbanks Memorial Hospital (Fairbanks)	Special Project	10% (B)	3491	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$5,000.00
Fairbanks Native Association (Fairbanks)	ASAP		3414	\$254,120.00	\$0.00	\$254,120.00	\$190,590.00	\$63,530.00
	Residential Treatment Services		3435	\$1,092,148.00	\$121,350.00	\$1,213,498.00	\$910,123.00	\$303,374.00
	Residential Treatment Services		3436	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Services for Families - Women with Children	10% (B)	3480	\$600,000.00	\$66,667.00	\$666,667.00	\$600,000.00	\$66,667.00
	Services for Families - Women with Children	10% (B)	3481	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Services for Families - Youth	16% (B)	3472	\$104,862.00	\$11,651.00	\$116,513.00	\$104,862.00	\$11,651.00
Fairbanks North Star Borough School District (Fairbanks)	Community Prevention Services		3422	\$90,000.00	\$10,000.00	\$100,000.00	\$75,000.00	\$25,000.00
Gastineau Human Services (Jungau)	Outpatient Treatment Services		3445	\$366,370.00	\$40,708.00	\$407,078.00	\$305,308.00	\$101,769.00
Gulkana Village Council (Gulkana)	Community Based Suicide Prevention	Exempt from Match	3163	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Hoonah Indian Association (Hoonah)	Outpatient Treatment Services		3455	\$41,227.00	\$4,581.00	\$45,808.00	\$34,356.00	\$11,452.00
Huslia Tribal Council (Huslia)	Community Based Suicide Prevention	Exempt from Match	3111	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Iditarod Area School District (McGrath)	Community Based Suicide Prevention	Exempt from Match	3127	\$15,339.00	\$0.00	\$15,339.00	\$15,339.00	\$0.00
Igiugig Village Council (Igiugig)	Community Based Suicide Prevention	Exempt from Match	3128	\$10,550.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00
Iliamna Village Council (Iliamna)	Community Based Suicide Prevention	Exempt from Match	3167	\$13,228.00	\$0.00	\$13,228.00	\$13,228.00	\$0.00
Interior Area Association (Fairbanks)	Methadone		3447	\$60,851.00	\$6,761.00	\$67,612.00	\$50,709.00	\$16,903.00
Jungau Recovery Hospital (Jungau)	Residential Treatment Services		3433	\$397,460.00	\$44,162.00	\$441,622.00	\$331,217.00	\$110,406.00
Jungau Youth Services, Inc. (Jungau)	Services for Families - Youth	10% (B)	3476	\$100,000.00	\$11,111.00	\$111,111.00	\$100,000.00	\$11,111.00
Kenaitze Indian Tribe (Kenai)	Outpatient Treatment Services		3456	\$74,848.00	\$8,316.00	\$83,164.00	\$62,373.00	\$20,791.00
	Rural Human Service Systems	10% (A)	3198	\$12,000.00	\$1,333.00	\$13,333.00	\$12,000.00	\$1,333.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Kids are People, Inc. (Wasilla)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3168	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kipnuk Traditional Council (Kipnuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3131	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kodiak Area Native Association (Kodiak)	Rural Family Recovery Camp		3499	\$83,070.00	\$9,230.00	\$92,300.00	\$69,225.00	\$23,075.00
	Rural Human Service Systems		3189	\$179,469.00	\$19,941.00	\$199,410.00	\$149,558.00	\$49,853.00
Kodiak Council on Alcoholism (Kodiak)	ASAP		3416	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Residential Treatment Services		3438	\$491,469.00	\$54,608.00	\$546,077.00	\$409,558.00	\$136,519.00
Kotlik City Council (Kotlik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3132	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
Kuskokwim Native Association (Tinaik)	Outpatient Treatment Services		3457	\$58,000.00	\$6,444.00	\$64,444.00	\$48,333.00	\$16,111.00
Kwethluk IRCA Council (Kwethluk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3150	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
Lavloek Village Council (Lavloek)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3133	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Maniilaq Association (Kotzebue)	DO Corrections	<i>Exempt from Match</i>	3488	\$17,885.00	\$0.00	\$17,885.00	\$17,885.00	\$0.00
	Rural Human Service Systems		3193	\$39,184.00	\$4,354.00	\$43,538.00	\$32,653.00	\$10,884.00
Mat-Su Community Mental Health Services, Inc. dba Big Quest (Wasilla)	Community Prevention Services	10% (A)	3180	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Mat-Su Recovery Center, Inc. (Wasilla)	ASAP		3417	\$148,724.00	\$0.00	\$148,724.00	\$111,543.00	\$37,181.00
	Community Prevention Services	10% (A)	3423	\$21,000.00	\$2,333.00	\$23,333.00	\$17,500.00	\$5,833.00
	Outpatient Treatment Services		3458	\$367,676.00	\$40,853.00	\$408,529.00	\$306,397.00	\$102,132.00
	Services for Families - Women with Children	10% (B)	3482	\$105,113.00	\$11,679.00	\$116,792.00	\$105,113.00	\$11,679.00
	Services for Families - Youth	10% (B)	3473	\$95,782.00	\$10,642.00	\$106,424.00	\$95,782.00	\$10,642.00
McGrath-Inuvik Educational & MHI Association (McGrath)	Community Prevention Services		3404	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Outpatient Treatment Services		3459	\$128,424.00	\$14,269.00	\$142,693.00	\$107,020.00	\$35,673.00
	Rural Human Service Systems		3199	\$64,000.00	\$7,111.00	\$71,111.00	\$53,333.00	\$17,778.00
Mentasta Tribal Council (Mentasta)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3134	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Minto Village Council (Minto)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3135	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
Mothers Against Drunk Driving, Inehorage Chapter (Inehorage)	Community Prevention Services	10% (A)	3405	\$26,976.00	\$3,333.00	\$30,309.00	\$26,976.00	\$3,333.00
Municipality of Inehorage (Inehorage)	Domestic Violence	<i>Exempt from Match</i>	3500	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
N.T.I.V.C., Inc. (Sitka)	Rural Family Recovery Camp		3498	\$77,252.00	\$8,584.00	\$85,836.00	\$64,377.00	\$21,459.00
Narcotic Drug Treatment Center, Inc. (Inehorage)	Methadone		3469	\$578,415.00	\$64,268.00	\$642,683.00	\$482,013.00	\$160,671.00
National Council on Alcoholism & Drug Dependence, Juneau Affiliate (Juneau)								

SB 124/IB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	ASAP		3418	\$238,125.00	\$0.00	\$238,125.00	\$178,594.00	\$59,531.00
	Community Prevention Services		3424	\$240,000.00	\$26,667.00	\$266,667.00	\$200,000.00	\$66,667.00
Native Council of Port Heiden (Port Heiden)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3110	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Kiana (Kiana)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3121	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Koyuk (Koyuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3140	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Native Village of Mekoryuk (Mekoryuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3141	\$15,502.00	\$0.00	\$15,502.00	\$15,502.00	\$0.00
Native Village of Napaskiak (Napaskiak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3151	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Native Village of Nootak (Nootak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3129	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Shaktolik (Shaktolik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3156	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
New Stuyahok Traditional Council (New Stuyahok)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3107	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Newhalen Tribal Council (Newhalen)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3146	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Nondalton Tribal Council (Nondalton)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3147	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
North Slope Borough (Barrow)	Residential Treatment Services		3439	\$400,000.00	\$44,444.00	\$444,444.00	\$333,333.00	\$111,111.00
Norton Sound Health Corporation (Nome)	Rural Human Service Systems		3195	\$110,318.00	\$12,258.00	\$122,576.00	\$91,932.00	\$30,644.00
	Rural Women and Children	10% (B)	3494	\$215,000.00	\$23,889.00	\$238,889.00	\$215,000.00	\$23,889.00
Old Harbor Tribal Council (Old Harbor)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3148	\$14,228.00	\$0.00	\$14,228.00	\$14,228.00	\$0.00
Ouzinkie Tribal Council (Ouzinkie)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3117	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Pilot Point Traditional Council (Pilot Point)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3165	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Qagan Tagagungin Tribe (Sand Point)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3102	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Qawalangin Tribe of Unalaska (Unalaska)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3154	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Railbelt Mental Health & Addictions (Nenana)	Outpatient Treatment Services		3160	\$78,553.00	\$8,728.00	\$87,281.00	\$65,461.00	\$21,820.00
	Rural Human Service Systems	10% (A)	3184	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Rural Alaska Community Action Program, Inc. (Inchorage)	Community Prevention Services	10% (A)	3425	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Salvation Army Booth Memorial (Inchorage)	Services for Families - Youth	10% (B)	3474	\$54,400.00	\$6,044.00	\$60,444.00	\$54,400.00	\$6,044.00
SEARTIC (Sitka)	Community Prevention Services		3406	\$75,000.00	\$8,333.00	\$83,333.00	\$62,500.00	\$20,833.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Rural Human Service Systems		3190	\$69,676.00	\$7,742.00	\$77,418.00	\$58,063.00	\$19,354.00
Seaview Community Services (Seeward)	ASAP	10% (A)	3411	\$19,081.00	\$0.00	\$19,081.00	\$17,172.90	\$1,908.10
	CAASA	10% (A)	3175	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
	Outpatient Treatment Services		3461	\$116,826.00	\$12,981.00	\$129,807.00	\$97,355.00	\$32,452.00
	Rural Human Service Systems		3188	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
Seldovia Village Tribe Prevention Program (Seldovia)	Community Prevention Services		3426	\$32,000.00	\$3,556.00	\$35,556.00	\$26,667.00	\$8,889.00
Shishmaref IRT Council (Shishmaref)	Community Based Suicide Prevention	Exempt from Match	3142	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Sitka Prevention & Treatment Services, Inc. (Sitka)	Community Prevention Services		3427	\$145,000.00	\$16,111.00	\$161,111.00	\$120,833.00	\$40,278.00
	Residential Treatment Services		3443	\$359,745.00	\$39,972.00	\$399,717.00	\$299,788.00	\$99,929.00
	Services for Families - Women with Children	10% (B)	3484	\$49,852.00	\$5,539.00	\$55,391.00	\$49,852.00	\$5,539.00
	Services for Families - Youth	10% (B)	3419	\$68,000.00	\$7,556.00	\$75,556.00	\$68,000.00	\$7,556.00
Sound Alternatives (Cordova)	Outpatient Treatment Services		3463	\$73,096.00	\$8,122.00	\$81,218.00	\$60,913.00	\$20,304.00
South Naknek Village Council (South Naknek)	Community Based Suicide Prevention	Exempt from Match	3157	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Southern Foundation (Tinehorage)	Services for Families - Women with Children	10% (B)	3485	\$251,402.00	\$27,934.00	\$279,336.00	\$251,402.00	\$27,934.00
St. George Traditional Council (St. George)	Community Based Suicide Prevention	Exempt from Match	3103	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Tanana Chiefs Conference, Inc. (Fairbanks)	Residential Treatment Services		3444	\$115,000.00	\$12,778.00	\$127,778.00	\$95,833.00	\$31,944.00
	Rural Human Service Systems		3185	\$33,000.00	\$3,667.00	\$36,667.00	\$27,500.00	\$9,167.00
The Fire of Tinehorage (Tinehorage)	Residential Treatment Services		3431	\$203,197.00	\$22,577.00	\$225,774.00	\$169,331.00	\$56,444.00
The Salvation Army (Tinehorage)	Residential Treatment Services		3442	\$1,650,919.00	\$183,435.00	\$1,834,354.00	\$1,375,766.00	\$458,589.00
	Residential Treatment Services		3446	\$1,502,153.00	\$166,906.00	\$1,669,059.00	\$1,251,794.00	\$417,265.00
	Services for Families - Women with Children	10% (B)	3483	\$655,644.00	\$72,849.00	\$728,493.00	\$655,644.00	\$72,849.00
	Transitional Housing		3468	\$102,966.00	\$11,441.00	\$114,407.00	\$85,805.00	\$28,602.00
Upper Kalskag Traditional Council (Upper Kalskag)	Community Based Suicide Prevention	Exempt from Match	3158	\$13,992.00	\$0.00	\$13,992.00	\$13,992.00	\$0.00
Valdez City Schools (Valdez)	CAASA	10% (A)	3176	\$45,000.00	\$5,000.00	\$50,000.00	\$45,000.00	\$5,000.00
Valdez Counseling Center (Valdez)	Outpatient Treatment Services		3464	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Services for Families - Youth	10% (B)	3471	\$29,775.00	\$3,308.00	\$33,083.00	\$29,775.00	\$3,308.00
Village of Lower Kalskag (Lower Kalskag)	Community Based Suicide Prevention	Exempt from Match	3116	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Volunteers of America of Alaska, Inc. (Tinehorage)	CAASA	10% (A)	3177	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Community Prevention Services		3407	\$95,000.00	\$10,556.00	\$105,556.00	\$79,167.00	\$26,389.00
	Community Prevention Services		3428	\$78,000.00	\$8,667.00	\$86,667.00	\$65,000.00	\$21,667.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Services for Families - Youth	10% (B)	3475	\$895,731.00	\$99,526.00	\$995,257.00	\$895,731.00	\$99,526.00
Wrangell Police Department (Wrangell)	CAASA	10% (A)	3178	\$32,300.00	\$3,589.00	\$35,889.00	\$22,500.00	\$7,500.00
Yakutat Tlingit Tribe (Yakutat)	CAASA	10% (A)	3179	\$35,000.00	\$3,839.00	\$38,839.00	\$22,500.00	\$7,500.00
	Community Based Suicide Prevention	Exempt from Match	3159	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Yukon-Kuskokwim Health Corporation (Bethel)	Rural Human Service Systems		3192	\$209,115.00	\$23,235.00	\$232,350.00	\$174,263.00	\$58,088.00
	Spirit Camp		3465	\$177,400.00	\$22,222.00	\$199,622.00	\$149,716.50	\$49,905.50
	Therapeutic Court Treatment Services		3497	\$276,242.00	\$30,694.00	\$306,936.00	\$230,202.00	\$76,734.00

10% (A)
10% (B)

CAASA and Grant Awards of \$30,000 or less (CAASA Maximum award in FY 04 is \$30,000)
Youth, Woman and Children and Special Projects

STATE OF ALASKA
ADVISORY BOARD
ON
ALCOHOLISM AND DRUG ABUSE

Frank H. Murkowski, Governor

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MAR 14 2003

March 13, 2003

Rep. Peggy Wilson, Chair
House Health, Education and Social Services Committee
State Capitol
Juneau, Alaska 99801-1182

SUBJ: HB 167 "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

Representative Wilson and Committee Members:

The Division of Alcoholism and Drug Abuse has responded to Administrative budget cuts to the Division in an attempt to minimize the negative impact on service delivery to some high risk populations. One of the proposed actions is to increase the program match rate for grant funds from 10% to 25%. The Division proposes holding harmless, programs that treat special populations of persons seeking treatment, such as women, women with children and youth.

These are high risk populations for obvious reasons, not the least of which is that alcoholic women of child-bearing age are at greater risk for giving birth to fetal-alcohol affected children and/or losing custody of their children to the State due to neglect or abuse. The budget also holds harmless programs receiving \$30,000 or less in state grant funding, which are primarily the Community Based Suicide Prevention Programs.

Programs and communities are now expected to make up the difference between a current 10% match rate to their state grants and the proposed rate of 25%. There has been discussion of the possibility of a combination of fee-for-service and grants that would include a nominal fee to keep doors open. Communities are facing additional significant cuts to revenue sharing and in many, it will be extremely difficult if not impossible, to pick up this slack.

Many of you know that the state grants to providers of addiction treatment services have essentially remained flat for the past 11 years, which amounts to cuts in funding. For example, the director of the Dillingham based treatment program testified in recent months that flat funding to that program has resulted in the need to cut almost 3 full-time staff. An increase from 10% to 25% match for these programs will possibly be the final straw for some programs that have been struggling to stay in business for years with flat funding.

A major reason for problems with program solvency is that the client population served by many public non-profit programs is indigent or of low income. They have either lost employment due to substance abuse, have little or spotty employment histories, or may be lower-functioning individuals who have diminished capacity for employment due to developmental disability, mental illness, or other conditions. Many are not eligible for Medicaid benefits. Therefore, they do not have funds to pay for treatment, at least not until some have completed treatment and had time to develop a recovery lifestyle that involves engaging in productive activity. New legislation proposed (SB 59) would make persons convicted of DUIs ineligible for Permanent Fund Dividends, so this removes yet another potential source of payment for treatment from the providers.

Cuts to the Alcohol Safety Action Program will short-fund the screening and monitoring arm of the Division that coordinates with the Court system to track alcohol-related offenders' compliance.

Prevention programs may be hurt to an even greater extent, because these programs do not normally charge for their services. This will unfortunately, have a more deleterious effect on what is already insufficient effort toward prevention of alcohol and other drug abuse.

While the Advisory Board recognizes that some cuts to the Division of Alcoholism and Drug Abuse are likely, we encourage the Committee to maintain the waiver capabilities contained within the bill to avoid the likelihood that entire programs could be shut down.

Thank you for your consideration of the impact of these, as they relate to HB 167.

Respectfully,

Pamela Watts
Executive Director

SB 124 and HB 167 Increase Local Match for Substance Abuse Grants

Question: Why was \$30,000 selected as a cut off point?

Thirty thousand was selected because programs receiving thirty-thousand or less are generally prevention projects which lack the ability to collect third party payment for services.

Question: Explain why some under \$30,000 would continue to provide a 10% match.

The Community Action Against Substance Abuse (CAASA) program was established by the Legislature in 1990 in AS 47.37.045. This statute authorized the Division of Alcoholism and Drug Abuse to provide grant funds to community organizations, school districts, municipalities, nonprofit organizations, and local governing bodies of established villages to combat the most pressing substance abuse problems as determined by the applicant's community. The types of strategies that may be funded under this program are listed in the legislation. The projects funded are for \$30,000 or less. Given the purpose of the funds and the nature of the applicants, a 10% match is appropriate to indicate community support. As these are prevention projects, the ability to generate program fees or income is very limited.

Question: How many and what types of grants were waived match in FY 2003?

The Community Based Suicide Prevention Projects (56 projects) all grant awards less than \$20,000 and the Alcohol Safety Action Program (8 grants) did not require a match in FY 03. An additional four grants, the Fairbanks Hospital Special Project (see below), Anchorage Municipality Domestic Violence Monitoring Project (targeted ASAP project \$50,000), Maniilaq Association (DOC bed \$17,885) and Tlingit Haida Education Project (\$11,900)

Question: Explain the Fairbanks Hospital Special Project.

The Fairbanks Memorial Hospital Special Project was funded in FY 2003 with the intent of one year funding only. The intent of the project is to train a Fairbanks Police officer in the Memphis Method of crisis response, deliver on-call back up from private security to the Community Services Patrol, provide safe escort to clients traveling outside Fairbanks for treatment and to equip the Community Services Patrol with "911" dispatch capability. The project request came from the Steering Committee of community leaders to develop solutions to the public inebriate problem.

Question: Do we know anything about the potential impacts of this change?

It is difficult to determine the potential impact. If Municipal Revenue sharing is cut by 25% the impact will be greater, as many programs use municipal funding for their match. The ability to collect third party payment including Medicaid for treatment services varies from location to location around the state.

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Akeela, Inc. (Anchorage)								
	ASAP		3412	\$100,000.00	\$0.00	\$100,000.00	\$75,000.00	\$25,000.00
	Community Prevention Services		3181	\$300,000.00	\$33,333.00	\$333,333.00	\$250,000.00	\$83,333.00
	Community Prevention Services		3408	\$140,000.00	\$15,556.00	\$155,556.00	\$116,667.00	\$38,889.00
	Community Prevention Services		3420	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Community Prevention Services		3429	\$265,000.00	\$29,444.00	\$294,444.00	\$220,833.00	\$73,611.00
	Residential Treatment Services		3430	\$739,932.00	\$82,215.00	\$822,147.00	\$616,610.00	\$205,537.00
	Therapeutic Court Treatment Services		3496	\$409,184.00	\$45,465.00	\$454,649.00	\$340,987.00	\$113,662.00
Akiak IRA Council (Akiak)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3139	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Akutan Traditional Council (Akutan)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3101	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
Alaska Addiction Rehabilitation Service, Inc. (Wasilla)								
	Residential Treatment Services		3440	\$1,029,155.00	\$114,351.00	\$1,143,506.00	\$857,629.00	\$285,876.00
Alaska Commission for CD Professional Certification (Anchorage)								
	Training		3470	\$55,000.00	\$6,111.00	\$61,111.00	\$45,833.00	\$15,278.00
Alaska Military Youth Academy Academy and Community Prevention Project (Ft. Richardson)								
	Community Prevention Services	<i>10% (A)</i>	3421	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Alaska Womens Resource Center (Anchorage)								
	Services for Families - Women with Children	<i>10% (B)</i>	3477	\$562,389.00	\$62,488.00	\$624,877.00	\$562,389.00	\$62,488.00
Aleutian Pribilof Islands Association, Inc. (Anchorage)								
	Outpatient Treatment Services		3448	\$73,000.00	\$8,111.00	\$81,111.00	\$60,833.00	\$20,278.00
Allakaket Village Council (Allakaket)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3162	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Ambler City Council (Ambler)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3109	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Avenues (Wrangell)								
	Outpatient Treatment Services		3449	\$119,022.00	\$13,225.00	\$132,247.00	\$99,185.00	\$33,062.00
Bethel Group Home, Inc. (Bethel)								
	Services for Families - Youth	<i>10% (B)</i>	3495	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Brevig Mission Traditional Council (Brevig Mission)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3104	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Bristol Bay Area Health Corporation (Dillingham)								
	ASAP		3413	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Community Prevention Services		3401	\$80,000.00	\$8,889.00	\$88,889.00	\$66,667.00	\$22,222.00
	Residential Treatment Services		3432	\$515,325.00	\$57,258.00	\$572,583.00	\$429,438.00	\$143,146.00
	Rural Human Service Systems		3186	\$464,735.00	\$51,637.00	\$516,372.00	\$387,279.00	\$129,093.00
	Services for Families - Women with Children	<i>10% (B)</i>	3478	\$213,812.00	\$23,757.00	\$237,569.00	\$213,812.00	\$23,757.00
	Transitional Housing		3467	\$182,703.00	\$20,300.00	\$203,003.00	\$152,253.00	\$50,751.00
Carry the Cure, Inc. (Palmer)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3160	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Central Council Tlingit & Haida Indian Tribes of Alaska (Juneau)								
	Education	<i>Exempt from Match</i>	3200	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
Central Peninsula General Hospital (Soldotna)								
	Residential Treatment Services	<i>10% (A)</i>	3441	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Changing Tides Counseling Services, Inc. (Petersburg)								
	Outpatient Treatment Services		3450	\$132,531.00	\$14,726.00	\$147,257.00	\$110,443.00	\$36,814.00
Cheesh'na Tribal Council (Chistochina)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3106	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Choices for Teens, Inc. (Homer)								
	Community Prevention Services		3402	\$43,000.00	\$4,778.00	\$47,778.00	\$35,833.00	\$11,944.00
City of Alakanuk (Alakanuk)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3108	\$15,966.00	\$0.00	\$15,966.00	\$15,966.00	\$0.00
City of Emmonak (Emmonak)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3112	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Galena (Galena)								
	Outpatient Treatment Services		3454	\$50,000.00	\$5,556.00	\$55,556.00	\$41,667.00	\$13,889.00
	Rural Human Service Systems		3191	\$160,378.00	\$17,820.00	\$178,198.00	\$133,648.00	\$44,549.00
City of Ketchikan (Ketchikan)								
	ASAP		3415	\$185,125.00	\$0.00	\$185,125.00	\$138,844.00	\$46,281.00
	Residential Treatment Services		3437	\$434,534.00	\$48,282.00	\$482,816.00	\$362,112.00	\$120,704.00
City of King Cove (King Cove)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3114	\$10,933.00	\$0.00	\$10,933.00	\$10,933.00	\$0.00
City of Koyukuk (Koyukuk)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3115	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Noorvik (Noorvik)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3130	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Nulato (Nulato)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3118	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Ruby (Ruby)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3155	\$13,600.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
City of Savoonga (Savoonga)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3119	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Saxman (Saxman)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3138	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Scammon Bay (Scammon Bay)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3164	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
City of St. Michael (St. Michael)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3143	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Togiak (Togiak)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3122	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
City of Toksook Bay (Toksook Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3123	\$17,800.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
City of Wales (Wales)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3124	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
City of White Mountain (White Mountain)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3125	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Communities Organized for Health Options (COHO) (Craig)	Community Prevention Services	<i>10% (A)</i>	3403	\$24,000.00	\$2,667.00	\$26,667.00	\$24,000.00	\$2,667.00
	Outpatient Treatment Services		3451	\$152,565.00	\$16,952.00	\$169,517.00	\$127,138.00	\$42,379.00
Cook Inlet Council on Alcohol & Drug Abuse (Kenai)	Outpatient Treatment Services		3452	\$347,227.00	\$38,581.00	\$385,808.00	\$289,356.00	\$96,452.00
	Rural Women and Children	<i>10% (B)</i>	3492	\$163,813.00	\$18,201.00	\$182,014.00	\$163,813.00	\$18,201.00
Cook Inlet Tribal Council (Anchorage)	Residential Treatment Services		3434	\$387,554.00	\$43,062.00	\$430,616.00	\$322,962.00	\$107,654.00
Curyung Tribal Council (Dillingham)	Rural Family Recovery Camp		3486	\$143,397.00	\$15,933.00	\$159,330.00	\$119,498.00	\$39,833.00
Eastern Aleutian Tribes, Inc. (Anchorage)	Outpatient Treatment Services		3453	\$72,500.00	\$8,056.00	\$80,556.00	\$60,417.00	\$20,139.00
	Rural Human Service Systems		3194	\$156,078.00	\$17,342.00	\$173,420.00	\$130,065.00	\$43,355.00
Fairbanks Memorial Hospital (Fairbanks)	Special Project	<i>10% (B)</i>	3491	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$5,000.00
Fairbanks Native Association (Fairbanks)	ASAP		3414	\$254,120.00	\$0.00	\$254,120.00	\$190,590.00	\$63,530.00
	Residential Treatment Services		3435	\$1,092,148.00	\$121,350.00	\$1,213,498.00	\$910,123.00	\$303,374.00
	Residential Treatment Services		3436	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Services for Families - Women with Children	<i>10% (B)</i>	3480	\$600,000.00	\$66,667.00	\$666,667.00	\$600,000.00	\$66,667.00
	Services for Families - Women with Children	<i>10% (B)</i>	3481	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Services for Families - Youth	<i>10% (B)</i>	3472	\$104,862.00	\$11,651.00	\$116,513.00	\$104,862.00	\$11,651.00
Fairbanks North Star Borough School District (Fairbanks)	Community Prevention Services		3422	\$90,000.00	\$10,000.00	\$100,000.00	\$75,000.00	\$25,000.00
Gastineau Human Services (Juneau)	Outpatient Treatment Services		3445	\$366,370.00	\$40,708.00	\$407,078.00	\$305,308.00	\$101,769.00
Gulkana Village Council (Gulkana)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3163	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Hoonah Indian Association (Hoonah)	Outpatient Treatment Services		3455	\$41,227.00	\$4,581.00	\$45,808.00	\$34,356.00	\$11,452.00
Huslia Tribal Council (Huslia)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3111	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Iditarod Area School District (McGrath)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3127	\$15,339.00	\$0.00	\$15,339.00	\$15,339.00	\$0.00
Igiugig Village Council (Igiugig)								

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Iliamna Village Council (Iliamna)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3128	\$10,550.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3167	\$13,228.00	\$0.00	\$13,228.00	\$13,228.00	\$0.00
Interior Aids Association (Fairbanks)	Methadone		3447	\$60,851.00	\$6,761.00	\$67,612.00	\$50,709.00	\$16,903.00
	Residential Treatment Services		3433	\$397,460.00	\$44,162.00	\$441,622.00	\$331,217.00	\$110,406.00
Juneau Youth Services, Inc. (Juneau)	Services for Families - Youth	<i>10%(B)</i>	3476	\$100,000.00	\$11,111.00	\$111,111.00	\$100,000.00	\$11,111.00
	Outpatient Treatment Services		3456	\$74,848.00	\$8,316.00	\$83,164.00	\$62,373.00	\$20,791.00
Kenaitze Indian Tribe IRA (Kenai)	Rural Human Service Systems	<i>10% (A)</i>	3198	\$12,000.00	\$1,333.00	\$13,333.00	\$12,000.00	\$1,333.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3168	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kipnuk Traditional Council (Kipnuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3131	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
	Rural Family Recovery Camp		3499	\$83,070.00	\$9,230.00	\$92,300.00	\$69,225.00	\$23,075.00
Kodiak Area Native Association (Kodiak)	Rural Human Service Systems		3189	\$179,469.00	\$19,941.00	\$199,410.00	\$149,558.00	\$49,853.00
	ASAP		3416	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Residential Treatment Services		3438	\$491,469.00	\$54,608.00	\$546,077.00	\$409,558.00	\$136,519.00
Kotlik City Council (Kotlik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3132	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
	Outpatient Treatment Services		3457	\$58,000.00	\$6,444.00	\$64,444.00	\$48,333.00	\$16,111.00
Kwethluk IRA Council (Kwethluk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3150	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3133	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Levelock Village Council (Levelock)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3133	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
	DO Corrections	<i>Exempt from Match</i>	3488	\$17,885.00	\$0.00	\$17,885.00	\$17,885.00	\$0.00
Maniilaq Association (Kotzebue)	Rural Human Service Systems		3193	\$39,184.00	\$4,354.00	\$43,538.00	\$32,653.00	\$10,884.00
	Community Prevention Services	<i>10% (A)</i>	3180	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Mat-Su Community Mental Health Services, Inc. dba Life Quest (Wasilla)								
	Community Prevention Services	<i>10% (A)</i>	3180	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Mat-Su Recovery Center, Inc. (Wasilla)								
	ASAP		3417	\$148,724.00	\$0.00	\$148,724.00	\$111,543.00	\$37,181.00
	Community Prevention Services	10% (A)	3423	\$21,000.00	\$2,333.00	\$23,333.00	\$17,500.00	\$5,833.00
	Outpatient Treatment Services		3458	\$367,676.00	\$40,853.00	\$408,529.00	\$306,397.00	\$102,132.00
	Services for Families - Women with Children	10% (B)	3482	\$105,113.00	\$11,679.00	\$116,792.00	\$105,113.00	\$11,679.00
	Services for Families - Youth	10% (B)	3473	\$95,782.00	\$10,642.00	\$106,424.00	\$95,782.00	\$10,642.00
McGrath-Anvik Educational & MH Association (McGrath)								
	Community Prevention Services		3404	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Outpatient Treatment Services		3459	\$128,424.00	\$14,269.00	\$142,693.00	\$107,020.00	\$35,673.00
	Rural Human Service Systems		3199	\$64,000.00	\$7,111.00	\$71,111.00	\$53,333.00	\$17,778.00
Mentasta Tribal Council (Mentasta)								
	Community Based Suicide Prevention	Exempt from Match	3134	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Minto Village Council (Minto)								
	Community Based Suicide Prevention	Exempt from Match	3135	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
Mothers Against Drunk Driving, Anchorage Chapter (Anchorage)								
	Community Prevention Services	10% (A)	3405	\$26,976.00	\$3,333.00	\$30,309.00	\$26,976.00	\$3,333.00
Municipality of Anchorage (Anchorage)								
	Domestic Violence	Exempt from Match	3500	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
N.A.T.I.V.E., Inc. (Sitka)								
	Rural Family Recovery Camp		3498	\$77,252.00	\$8,584.00	\$85,836.00	\$64,377.00	\$21,459.00
Narcotic Drug Treatment Center, Inc. (Anchorage)								
	Methadone		3469	\$578,415.00	\$64,268.00	\$642,683.00	\$482,013.00	\$160,671.00
National Council on Alcoholism & Drug Dependence, Juneau Affiliate (Juneau)								
	ASAP		3418	\$238,125.00	\$0.00	\$238,125.00	\$178,594.00	\$59,531.00
	Community Prevention Services		3424	\$240,000.00	\$26,667.00	\$266,667.00	\$200,000.00	\$66,667.00
Native Council of Port Heiden (Port Heiden)								
	Community Based Suicide Prevention	Exempt from Match	3110	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Kiana (Kiana)								
	Community Based Suicide Prevention	Exempt from Match	3121	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Koyuk (Koyuk)								
	Community Based Suicide Prevention	Exempt from Match	3140	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Native Village of Mekoryuk (Mekoryuk)								
	Community Based Suicide Prevention	Exempt from Match	3141	\$15,502.00	\$0.00	\$15,502.00	\$15,502.00	\$0.00
Native Village of Napaskiak (Napaskiak)								
	Community Based Suicide Prevention	Exempt from Match	3151	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Native Village of Noatak (Noatak)								
	Community Based Suicide Prevention	Exempt from Match	3129	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Shaktoolik (Shaktoolik)								
	Community Based Suicide Prevention	Exempt from Match	3156	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
New Stuyahok Traditional Council (New Stuyahok)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3107	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Newhalen Tribal Council (Newhalen)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3146	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Nondalton Tribal Council (Nondalton)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3147	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
North Slope Borough (Barrow)								
	Residential Treatment Services		3439	\$400,000.00	\$44,444.00	\$444,444.00	\$333,333.00	\$111,111.00
Norton Sound Health Corporation (Nome)								
	Rural Human Service Systems		3195	\$110,318.00	\$12,258.00	\$122,576.00	\$91,932.00	\$30,644.00
	Rural Women and Children	<i>10% (B)</i>	3494	\$215,000.00	\$23,889.00	\$238,889.00	\$215,000.00	\$23,889.00
Old Harbor Tribal Council (Old Harbor)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3148	\$14,228.00	\$0.00	\$14,228.00	\$14,228.00	\$0.00
Ouzinkie Tribal Council (Ouzinkie)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3117	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Pilot Point Traditional Council (Pilot Point)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3165	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Qagan Tayagungin Tribe (Sand Point)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3102	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Qawalangin Tribe of Unalaska (Unalaska)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3154	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Railbelt Mental Health & Addictions (Nenana)								
	Outpatient Treatment Services		3465	\$78,553.00	\$8,728.00	\$87,281.00	\$65,461.00	\$21,820.00
	Rural Human Service Systems	<i>10% (A)</i>	3184	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Rural Alaska Community Action Program, Inc. (Anchorage)								
	Community Prevention Services	<i>10% (A)</i>	3425	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Salvation Army Booth Memorial (Anchorage)								
	Services for Families - Youth	<i>10% (B)</i>	3474	\$54,400.00	\$6,044.00	\$60,444.00	\$54,400.00	\$6,044.00
SEARHC (Sitka)								
	Community Prevention Services		3406	\$75,000.00	\$8,333.00	\$83,333.00	\$62,500.00	\$20,833.00
	Rural Human Service Systems		3190	\$69,676.00	\$7,742.00	\$77,418.00	\$58,063.00	\$19,354.00
Seaview Community Services (Seward)								
	ASAP	<i>10% (A)</i>	3411	\$19,081.00	\$0.00	\$19,081.00	\$17,172.90	\$1,908.10
	CAASA	<i>10% (A)</i>	3175	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
	Outpatient Treatment Services		3461	\$116,826.00	\$12,981.00	\$129,807.00	\$97,355.00	\$32,452.00
	Rural Human Service Systems		3188	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
Seldovia Village Tribe Prevention Program (Seldovia)								
	Community Prevention Services		3426	\$32,000.00	\$3,556.00	\$35,556.00	\$26,667.00	\$8,889.00
Shishmaref IRA Council (Shishmaref)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3142	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Sitka Prevention & Treatment Services, Inc. (Sitka)								

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Community Prevention Services		3427	\$145,000.00	\$16,111.00	\$161,111.00	\$120,833.00	\$40,278.00
	Residential Treatment Services		3443	\$359,745.00	\$39,972.00	\$399,717.00	\$299,788.00	\$99,929.00
	Services for Families - Women with Children	10% (B)	3484	\$49,852.00	\$5,539.00	\$55,391.00	\$49,852.00	\$5,539.00
	Services for Families - Youth	10% (B)	3419	\$68,000.00	\$7,556.00	\$75,556.00	\$68,000.00	\$7,556.00
Sound Alternatives (Cordova)								
	Outpatient Treatment Services		3463	\$73,096.00	\$8,122.00	\$81,218.00	\$60,913.00	\$20,304.00
South Naknek Village Council (South Naknek)								
	Community Based Suicide Prevention	Exempt from Match	3157	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Southcentral Foundation (Anchorage)								
	Services for Families - Women with Children	10% (B)	3485	\$251,402.00	\$27,934.00	\$279,336.00	\$251,402.00	\$27,934.00
St. George Traditional Council (St. George)								
	Community Based Suicide Prevention	Exempt from Match	3103	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Tanana Chiefs Conference, Inc. (Fairbanks)								
	Residential Treatment Services		3444	\$115,000.00	\$12,778.00	\$127,778.00	\$95,833.00	\$31,944.00
	Rural Human Service Systems		3185	\$33,000.00	\$3,667.00	\$36,667.00	\$27,500.00	\$9,167.00
The Arc of Anchorage (Anchorage)								
	Residential Treatment Services		3431	\$203,197.00	\$22,577.00	\$225,774.00	\$169,331.00	\$56,444.00
The Salvation Army (Anchorage)								
	Residential Treatment Services		3442	\$1,650,919.00	\$183,435.00	\$1,834,354.00	\$1,375,766.00	\$458,589.00
	Residential Treatment Services		3446	\$1,502,153.00	\$166,906.00	\$1,669,059.00	\$1,251,794.00	\$417,265.00
	Services for Families - Women with Children	10% (B)	3483	\$655,644.00	\$72,849.00	\$728,493.00	\$655,644.00	\$72,849.00
	Transitional Housing		3468	\$102,966.00	\$11,441.00	\$114,407.00	\$85,805.00	\$28,602.00
Upper Kalskag Traditional Council (Upper Kalskag)								
	Community Based Suicide Prevention	Exempt from Match	3158	\$13,992.00	\$0.00	\$13,992.00	\$13,992.00	\$0.00
Valdez City Schools (Valdez)								
	CAASA	10% (A)	3176	\$45,000.00	\$5,000.00	\$50,000.00	\$45,000.00	\$5,000.00
Valdez Counseling Center (Valdez)								
	Outpatient Treatment Services		3464	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Services for Families - Youth	10% (B)	3471	\$29,775.00	\$3,308.00	\$33,083.00	\$29,775.00	\$3,308.00
Village of Lower Kalskag (Lower Kalskag)								
	Community Based Suicide Prevention	Exempt from Match	3116	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Volunteers of America of Alaska, Inc. (Anchorage)								
	CAASA	10% (A)	3177	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Community Prevention Services		3407	\$95,000.00	\$10,556.00	\$105,556.00	\$79,167.00	\$26,389.00
	Community Prevention Services		3428	\$78,000.00	\$8,667.00	\$86,667.00	\$65,000.00	\$21,667.00
	Services for Families - Youth	10% (B)	3475	\$895,731.00	\$99,526.00	\$995,257.00	\$895,731.00	\$99,526.00
Wrangell Police Department (Wrangell)								
	CAASA	10% (A)	3178	\$32,300.00	\$3,589.00	\$35,889.00	\$22,500.00	\$7,500.00

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Agency	Region	Program	FY03 Funding with 18% match	Proposed FY04 Additional Match of 13%	Staff	Senata	House	Seat	Comments
Region 1 Southeast Programs									
Wade	Craig	Communities Organized for Health Options (COHO)	\$ 198,184	\$ 25,427	C	Lincoln	Kookeesh	5	
	Hoonah	Hoonah Indian Association (Hoonah)	\$ 45,808	\$ 6,871	C	Lincoln	Kookeesh	5	
	Juneau	Gastineau Human Services (Juneau)	\$ 497,076	\$ 61,061	B	Eron	Weyrauch/Kertula	344	
	Juneau	Juneau Recovery Hospital (Juneau)	\$ 441,622	\$ 56,244	B	Eron	Weyrauch/Kertula	344	
	Juneau	Juneau Youth Services, Inc. (Juneau)	\$ 111,111	\$ -	B	Eron	Weyrauch/Kertula	344	
	Juneau	National Council on Alcoholism & Drug Dependence, Juneau Affiliate	\$ 604,792	\$ 99,631	B	Eron	Weyrauch/Kertula	344	
Ketchikan	Ketchikan	City of Ketchikan (Ketchikan)	\$ 657,641	\$ 118,703	A	Taylor	Williams	1	
	Petersburg	Changing Tides Counseling Services, Inc. (Petersburg)	\$ 147,267	\$ 22,088	A	Taylor	Wilson	2	
	Sitka	N.A.T.I.V.E., Inc. (Sitka)	\$ 85,838	\$ 12,876	A	Taylor	Wilson	2	
	Sitka	SEARHC (Sitka)	\$ 160,761	\$ 24,112	A	Taylor	Wilson	2	
	Sitka	Sitka Prevention & Treatment Services, Inc. (Sitka)	\$ 691,775	\$ 84,124	A	Taylor	Wilson	2	
	Wrangell	Avenues (Wrangell)	\$ 132,247	\$ 19,837	A	Taylor	Wilson	2	
	Wrangell	Wrangell Police Department (Wrangell)	\$ 35,889	\$ 3,911	A	Taylor	Wilson	2	
	Yakutat	Yakutat Tlingit Tribe (Yakutat)	\$ 38,889	\$ 3,611	C	Lincoln	Kookeesh	5	
Communities in Region 1 will need to find this amount:				\$ 648,386					
Region 2 Dillingham/Bristol Bay/Aleutian East Programs									
Tliach	Dillingham	Bristol Bay Area Health Corporation (Dillingham)	\$ 1,656,918	\$ 216,503	S	Hoffman	Mosca		
	Dillingham	Curyung Tribal Council (Dillingham)	\$ 169,330	\$ 23,900					
Communities in Region 2 will need to find this amount:				\$ 240,403					
Region 3 Kenai/Kodiak/Prince William Sound Programs									
	Cordova	Sound Alternative (Cordova)	\$ 81,218	\$ 12,182	C	Lincoln	Kookeesh	5	
	Homer	Choices for Teens, Inc. (Homer)	\$ 47,778	\$ 7,168	R	Stevens	Seaton	35	
	Kenai	Cook Inlet Council on Alcohol & Drug Abuse (Kenai)	\$ 68,822	\$ 67,871	Q	Wagoner	Wolf/Chenault	33834	
	Kenai	Kenaitze Indian Tribe IRA (Kenai)	\$ 98,497	\$ 12,476	Q	Wagoner	Wolf/Chenault	33834	
	Kodiak	Kodiak Area Native Association (Kodiak)	\$ 291,710	\$ 43,767	R	Stevens	Ogg	36	
	Kodiak	Kodiak Council on Alcoholism (Kodiak)	\$ 683,677	\$ 91,286	R	Stevens	Ogg	36	
	Seldovia	Soldovia Village Tribe Prevention Program (Seldovia)	\$ 35,666	\$ 6,333	R	Stevens	Seaton	35	
	Seward	Seaview Community Services (Seward)	\$ 243,333	\$ 31,378	R	Stevens	Seaton	35	
Duncan	Soldotna	Central Peninsula General Hospital (Soldotna)	\$ 11,111	\$ -	Q	Wagoner	Wolf/Chenault	33834	
	Valdez	Valdez City Schools (Valdez)	\$ 60,000	\$ -	F	Therriault	Harris	12	
	Valdez	Valdez Counseling Center (Valdez)	\$ 29,760	\$ 10,000	F	Therriault	Harris	12	
Communities in Region 3 will need to find this amount:				\$ 271,448					
Region 4 Anchorage/Mat-Su Programs									
Anchorage	Anchorage	Akoola, Inc. (Anchorage)	\$ 2,337,807	\$ 360,885	G	Green Mat Su	Gatto Pamel	13	
Pravara	Anchorage	Alaska Commission for CD Professional Certification (Anchorage)	\$ 61,111	\$ 9,167	H	Ogen Pamel	Kohring Warka	14	
Alaska	Anchorage	Alaska Womens Resource Center (Anchorage)	\$ 824,877	\$ -	I	Dyson Eagle River	Masonk Willow	15	
Alaska	Anchorage	Aleutian Pribilof Islands Association, Inc. (Anchorage)	\$ 81,111	\$ 12,167	J	Guoss	Stoltz Chugach Mat Su	16	
Alaska	Anchorage	Cook Inlet Tribal Council (Anchorage)	\$ 430,618	\$ 64,692	K	Davis	Kott Eagle River	17	
	Anchorage	Eastern Aleutian Tribes, Inc. (Anchorage)	\$ 263,978	\$ 38,096	L	Illis	Dahlstrom Anchorage	18	
	Anchorage	Mothers Against Drunk Driving, Anchorage Chapter (Anchorage)	\$ 30,309	\$ 3,333	M	French	Anderson Anchorage	19	
	Anchorage	Narcotic Drug Treatment Center, Inc. (Anchorage)	\$ 642,683	\$ 68,403	N	B Stevens	Gruenberg	20	
	Anchorage	Rural Alaska Community Action Program, Inc. (Anchorage)	\$ 27,778	\$ -	O	Cowdery	Crawford	21	
	Anchorage	Salvation Army Booth Memorial (Anchorage)	\$ 60,444	\$ -	P	Bunde	Cisano	22	
	Anchorage	Southcentral Foundation (Anchorage)	\$ 270,338	\$ -			Gara	23	
	Anchorage	The Arc of Anchorage (Anchorage)	\$ 225,774	\$ 33,887			Hainzo	24	
	Anchorage	The Salvation Army (Anchorage)	\$ 4,346,313	\$ 642,674			Croft	25	
	Anchorage	Volunteers of America of Alaska, Inc. (Anchorage)	\$ 1,243,038	\$ 28,633			Berkowitz	26	
	Ft. Rich	Alaska Military Youth Academy Academy and Community Prevention	\$ 27,778	\$ -			Rokeberg	27	
Alaska	Wasilla	Alaska Addiction Rehabilitation Service, Inc. (Wasilla)	\$ 1,143,606	\$ 171,825			McGuire	28	
Alaska	Wasilla	Mat-Su Community Mental Health Services, Inc. dba Life Quest (Wasilla)	\$ 22,222	\$ -			Samuels	29	
	Wasilla	Mat-Su Recovery Center, Inc. (Wasilla)	\$ 803,802	\$ 101,660			Moyer	30	

IMPACTED GRANTEEES BY REGION

P. 1

		<i>The Anchorage Bowd Area will need to find this amount:</i>		\$	1,483,302			Lynn	31
								Hawker	32
Region 5	Northwest Arctic Programs								
Kotzebue	Maniag Association (Kotzebue)	\$	43,638	\$	8,530	T	Olson	Joule	40
Name	Norton Sound Health Corporation (Nome)	\$	361,465	\$	18,388	T	Olson	Foster	38
	<i>Communities in Region 5 will need to find this amount:</i>			\$	24,918				
Region 6	North Slope Programs								
Barrow	North Slope Borough (Barrow)	\$	444,444	\$	68,667	T	Olson	Joule	40
	<i>The North Slope will need to find this amount:</i>			\$	68,667				
Region 7	Yukon-Kuskokwim Programs								
Aniak	Kuskokwim Native Association (Aniak)	\$	84,444	\$	9,667	C	Lincoln	Morgan	8
Bethel	Bethel Group Home, Inc. (Bethel)	\$	11,111	\$	-	S	Hoffman	Kapsner	38
Bethel	Yukon-Kuskokwim Health Corporation (Bethel)	\$	738,926	\$	108,577	S	Hoffman	Kapsner	37
	<i>Communities in Region 7 will need to find this amount:</i>			\$	118,244				
Region 8	Fairbanks/Denali Programs								
Fairbanks	Fairbanks Memorial Hospital (Fairbanks)	\$	60,000	\$	6,000	DE	Seekins/Wilkin	Fate	7
Fairbanks	Fairbanks Native Association (Fairbanks)	\$	2,404,132	\$	272,220	DE	Seekins/Wilkin	Guttenberg	8
Fairbanks	Fairbanks North Star Borough School District (Fairbanks)	\$	100,000	\$	15,000	DE	Seekins/Wilkin	Holm	9
Fairbanks	Interior Aids Association (Fairbanks)	\$	87,612	\$	10,142	DE	Seekins/Wilkin	Whitaker	10
Fairbanks	Tanana Chiefs Conference, Inc. (Fairbanks)	\$	164,445	\$	24,666	DE	Seekins/Wilkin		
Nenana	Railbelt Mental Health & Addictions (Nenana)	\$	109,603	\$	13,092	C	Lincoln	Morgan	8
	<i>Communities in the Fairbanks Area will need to find this amount:</i>			\$	340,120	F	Therriault	Coghill	11
Region 9	Northcentral Programs								
Galena	City of Galena (Galena)	\$	233,754	\$	35,062	C	Lincoln	Morgan	8
McGrath	McGrath-Anvik Educational & MH Association (McGrath)	\$	280,471	\$	42,071	C	Lincoln	Morgan	8
	<i>Communities in Region 9 will need to find this amount:</i>			\$	77,133				
Total impacted grantees = 69									
Total impact on programs statewide is:			\$	3,160,828					

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Yakutat Tlingit Tribe (Yakutat)								
	CAASA	<i>10% (A)</i>	3179	\$35,000.00	\$3,889.00	\$38,889.00	\$22,500.00	\$7,500.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3159	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Yukon-Kuskokwim Health Corporation (Bethel)								
	Rural Human Service Systems		3192	\$209,115.00	\$23,235.00	\$232,350.00	\$174,263.00	\$58,088.00
	Spirit Camp		3465	\$177,400.00	\$22,222.00	\$199,622.00	\$149,716.50	\$49,905.50
	Therapeutic Court Treatment Services		3497	\$276,242.00	\$30,694.00	\$306,936.00	\$230,202.00	\$76,734.00
	<i>10% (A)</i>	<i>CAASA and Grant Awards of \$30,000 or less (CAASA Maximum award in FY 04 is \$30,000)</i>						
	<i>10% (B)</i>	<i>Youth, Woman and Children and Special Projects</i>						

Change Record Detail With Description

Department of Health and Social Services

Scenario: FY2004 Governor (2755)

Component: Behavioral Health Grants (2669)

BRU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Substance Abuse Treatment for Juveniles in Rural Ak and Prev & Treatment for Family Preservation													
	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1007 I/A Rcpts		6,500.0											
1180 Alcohol Fd		3,500.0											

Change Record Detail With Description

Department of Health and Social Services

Scenario: FY2004 Governor (2755)

Component: Behavioral Health Grants (2669)

BRU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

In 2002 the Legislature created the Alcohol and Other Drug Abuse Treatment and Prevention (ADTP) Fund and set aside 50% of the alcohol tax collected after October 1, 2002 to be placed in this fund. Their stated purpose was to finance the establishment and maintenance of programs for the prevention and treatment of alcoholism and other drug abuse. This increment request funding from the ADTP Fund as well as Interagency Receipts to maximize federal resources through the Medicaid program.

One portion of this request is for the purpose of developing alcohol and drug treatment programs for parents with child custody issues with the Division of Family and Youth Services. Both assessment and treatment services are inadequate to meet the needs of clients of the Division of Family and Youth Services (DFYS).

Parents with substance abuse issues that become involved with DFYS need access to immediate assessment and treatment. Failure to provide these services to parents immediately most often will result in them not being able to comply with their case plans and so result in continued out of home placement for children. Comprehensive assessment services would result in the identification of necessary and culturally appropriate treatment.

Specific treatment services that would be expanded include residential substance abuse treatment and intensive outpatient services including programs for families, fathers, and mothers with children, as appropriate. Intensive out-patient services need to be available to families to maintain the family unit and prevent out of home placement. Continuing care/relapse prevention programs would be developed in communities where clients return home after receiving inpatient treatment, and may extend to provision of transitional housing.

The second part of this request is to develop juvenile substance abuse treatment capacity in rural Alaska. This could include services from assessment, through inpatient or outpatient treatment and continue with necessary follow-up aftercare services.

An increase in the availability of assessment services will allow earlier identification of problem drinking, drug abuse, and co-occurring disorders among adolescents and help our social and justice systems to develop more effective interventions and responses to this at risk population. Research shows that youth who begin to consume alcohol before the age of 15 are four times more likely to develop alcohol dependency than people who wait until after the age of 21 to begin drinking. In 1999 the Alaska Court System recorded over 2,200 citations for minors under the age of 18 consuming alcohol.

Early intervention with minors who are known to use alcohol would likely reduce future demands on both the juvenile and adult criminal justice systems. Alcohol and drug abuse are contributing factors to the delinquent conduct of between 90 and 100% of the youth in the long-term treatment programs at four of the state's juvenile institutions.

The demand for alcohol treatment for youth currently exceeds the availability. All providers have waitlists. This proposal requests

Change Record Detail With Description

Department of Health and Social Services

Scenario: FY2004 Governor (2755)
 Component: Behavioral Health Grants (2669)
 BRU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Funding to make outpatient and inpatient substance abuse resources available to meet the needs of adolescents in rural areas, where treatment capacity is especially lacking.													
Totals		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0



217 Second Street, Suite 200 ■ Juneau, Alaska 99801 ■ Tel (907)586-1325, Fax (907)-463-5480

March 24, 2003

Representative Peggy Wilson, Chair
Health, Education, and Social Services Committee
State Capitol Room 104
Juneau, AK 99801

Re: **HB 167**

Dear Representative Wilson,

We urge the HESS Committee **not** to adopt HB 167 until it considers the cumulative FY 04 impacts of state cuts on local economies. According to state figures, the increase in local match from 10% to 25% would be an **increase of approximately \$3.2 million to communities or local taxpayers.**

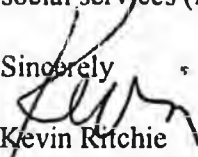
The impact of an increased local match will likely fall **directly on local taxpayers** through a direct request to the local government, **or** through service losses that will **make local law enforcement, and health care providers the default** for the problems of drug abuse and alcoholism.

Under normal circumstances, communities as a whole might be able to accept a greater tax burden for public services. However, a great number of communities in Alaska are currently experiencing **moderate to severe economic downturns**. Even the continuation of overall adequate public services may not be possible for these communities. As shown on the attachment, many communities are in crisis and **higher taxes or poor quality public services may hinder an economic recovery.**

In the proposed State budget there is a total of approximately \$40 million, including HB 167, of costs that would be shifted to communities. To get a general perspective on the scale of the proposed cuts in terms of local tax impacts, replacement of the \$40 million in proposed cuts statewide would **require an 8% increase in local property taxes OR a 32% increase in all local sales taxes** (Per DCED figures). Note: actual impacts would be a combination of increases to all local taxes and service cuts over time.

Historically, in larger communities cuts to municipal revenue sharing, schools, etc. have resulted in long-term local tax increases. This is because 93% of municipal expenditures are for schools, infrastructure, transportation, public safety and other priorities critical to citizens (See attached chart). The remaining 7% is for high priority quality of life services such as libraries, parks, social services (like drug and alcohol programs), and all other public services.

Sincerely,


Kevin Ritchie
Executive Director

cc. AML Legislative Committee

Member of the National League of Cities and the National Association of Counties

AML/Alaska Conference of Mayors
2003 Municipal Fiscal Conditions Survey

(Survey faxed 2/25/03 - 58 cities and borough responses)

The double hit of State cuts to municipal revenue sharing and new unfunded state mandates, on top of severe local economic downturns would devastate many local economies and communities

Summary of Current Fiscal Conditions already facing municipalities:

- **Moderate to severe local job and population loss** that reduce local revenue generating capacity;
- **Fewer people to pay fixed operating costs** of schools, utilities, bonds, etc.
- **Steeply increasing operating costs** for oil and other commodities/services;
- **Severe increases** in general liability and property and health **insurance**, and State provided retirement plans;
- **Loss of investment earnings**, and
- **State and federal unfunded mandates.**

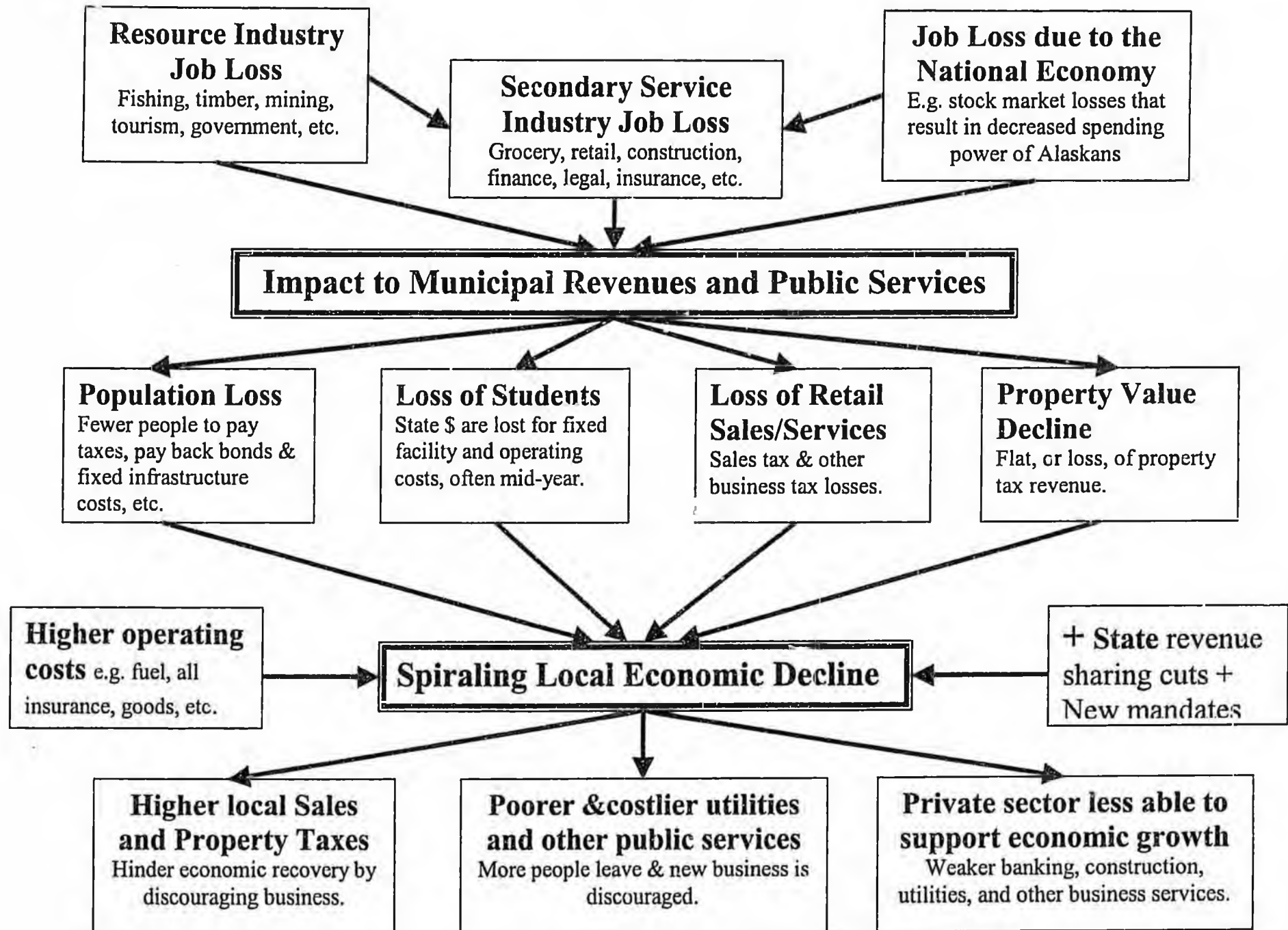
AML and Alaska Conference of Mayors 2003 Fiscal Conditions Survey

The survey was faxed 2/25/03 and responses have been received from 54 cities and boroughs as of 3/3/03. The responses indicate that most cities and boroughs are currently experiencing a deepening economic crises and a growing need for stable state assistance to rebuild a sustainable economy. Clearly, deep state cuts to municipal programs and increased state unfunded mandates will accelerate the economic decline and hinder the recovery of many communities.

<u>Municipality</u>	<u>Economy</u>	<u>Municipal Budget</u>
1. Haines Borough	drastic tourism, fishing, timber loss	families leaving, lost 30% of students, costs up
2. Denali Borough	tourism down, Usibelli Mine large layoffs	loss in accommodation tax
3. Lake & Pen. Bor	raw fish tax loss escalating, population loss	state revenue sharing cuts, staff cuts, some schools closed
4. Ketchikan Bor.	Loss of Ward Cove Packing, Ketchikan Pulp, EC Phillips, Gateway Forest Products, SE Construction	
5. Kodiak Isl Bor	over 400 jobs lost due to fishing downturn ,	lost 5 local processors. Borough & Schools down \$2.2 million next FY
6. Juneau Bor	revenue growth less than inflation	projecting significant shortfall this year, serious if revenue sharing cut
7. Sitka Bor	"economy is flat" population down	school shortfall due to loss of students
8. Mat-Su Borough	economy ok	\$1.3 million school budget shortfall and cuts to revenue sharing
9. Saxman	loss of community hall hurt revenues	"cut expenses to barebones & cut 2 positions... Please No more cuts"
10. Kenai	fishing downturn, loss of Kmart/other jobs	Kmart closure \$800K tax loss, tapping reserves too much
11. Seward	closure coal facility; less tourism, decline	shortfall due to insurance, fuel, declining economy, state cuts
12. Homer	loss of students in school distirct	55 teachers cut, loss of school programs
13. Kodiak	fishing downturn, over regulation	fishing tax is 60% of revenue, serious decline
14. Wasilla	loss of sales and sales tax	can't meet infrastructure needs of tremendous population growth
15. Selawik	"community has hit rock bottom"	"may have to go without police protection/other essential services."
16. Wrangell	so far, job loss 30%, population loss 22%	14% deficit in General Fund, already have highest sales tax in state.
17. Quinhagak	low fish prices	cuts in police, water, sewer
18. Cordova	fishing downturn	state revenue sharing cuts, low fish revenue, low earnings
19. Skagway	population loss	school funding loss due to declining enrollment
20. False Pass	fishing downturn & lost processor	Shortfall! over \$60,000 this year.
21. Teller	construction projects	city "services at all time low"
22. Shageluk	economy ok	school shortfall
23. Nunapitchuk	fishing downturn, lack of jobs	school dist. \$4 million shortfall; minimum wage requires pay increases
24. Kotzebue	economy ok	community jail loss of \$328K, revenue sharing cuts
25. Port Lions	fishing & timber job loss, population loss	historic revenue sharing cuts, loss of "fire-police-clinics & roads"

26. Toksook Bay	fish disaster, so depend on revenue sharing	eliminate some employees and city services
27. Nuiqsut	downturn	lost 20 municipal jobs in last 3 years
28. Petersburg	local economic downturn	lower tax revenues
29. Alakanuk	fishing loss; unemployment at crises high	"lower tax revenue, unpaid bills to city"
30. Savoonga	economy ok	
31. New Stuyahok	Bristol Bay fishery decline	budget shortfall
32. Houston	revenue sharing loss "serious impact"	budget shortfall if revenue sharing decreased
33. North Pole	need diversification	insurance and operating costs exceed revenue
34. Kasaan	Ward Cove and timber bankruptcy	population loss, loss of school
35. Kake	loss of timber and fishing jobs	federal funding loss, loss of students
36. Koyukuk	"state funding is a vital resource"	city staff paid by revenue sharing
37. Kaktovik	declining oil production	loss of school and municipal funding and jobs
38. Deering	economy ok	
39. Ouzinkie	fishing downturn	city and school cutbacks
40. Pilot Point	fishing downturn	lost fish tax revenue needed to fund budget
41. St. Mary's	dependent grants to complete budget	state reduces funding and services
42. Aleknagik	fishing downturn, 36 permit holders in city	"people unable to pay bills with the city"
43. Hoonah	fishing and timber downturn	loss of tax revenue, population – "maintenance and safety issues"
44. Angoon	fishing downturn	more state/federal unfunded mandates
45. Larson Bay	cannery closed, state asst. diminishing	budget shortfall due to lower fish tax, less PCE, higher fuel costs
46. Emmonak	fishery disaster "no one seems to listen"	cut employees, unpaid utility bills up, can't cut revenue sharing
47. Brevig Mission	"caribou ran off local reindeer herds"	shortfall because we are "shouldering more responsibility"
48. Delta Junction	economy ok	no shortfall
49. Ruby	losing population, costs up	revenue sharing critical, may "lose school and ...population"
50. Cold Bay	fishing downturn and higher oil prices	loss of fish taxes and state grants, need \$100K to replace water well
51. Atkasuk	"cuts jeopardize ...service and leadership"	school district budget cuts
52. Coffman Cove	timber downturn, high energy costs	50% of spending this year was reserves
53. Fort Yukon	economic downturn	teacher cuts, "rural communities cannot survive (big state) cuts"
54. Nome	"flat or nominal growth"	school district chronically underfunded
55. Unalakleet	oil costs "devastating impact," insurance up	66% this year, lower sales tax revenues
56. Huslia	costs of services keep going up	state cuts so "we the people suffer the consequences."
57. Port Alexander	"families here balance, no matter how precariously"	city operates on volunteerism, school shortfall.
58. Bethel	"at a cross-road that could go either way"	current shortfall \$467K, could go to \$700K next year w/no state cuts.

Summary: What is Happening to Our Communities in Alaska?



What can the State do to help Alaska's Communities?

DON'T!

Don't cut revenue sharing programs; *Don't* add state unfunded mandates.
Under current local economic crises, in many communities this is like handing cannon balls to families and businesses walking on thin ice.

DO!

- *Do* create **temporary community economic stimulus packages** to encourage local jobs and business
- *Do* consider **temporary "Economic Downturn" revenue sharing** based on a percentage of local revenue lost to a weak economy to avoid severe local tax increases or public service losses that help spiral weak economies into crises.
- *Do* **strongly support regional economic development partnerships**. Regional economic partnerships usually fail without strong state direction.
- *Do* create long-term State-Local Government Partnerships:
 1. Long range State-Local Revenue and Spending plan – The **"end user" i.e. families and business lose unless State and Local taxes are coordinated.**
 2. Joint State-Local Public Service Coordination
 - Public safety, roads & transportation, economic development, schools, etc.
 3. Joint discussion on how to finance and administer local government in the Unorganized Borough



February 21, 2003

Municipal Presentation on the Impacts of State Budget Cuts on Communities, Families, and Businesses

Given that many communities are facing severe local economic downturns, **now is not the time for the State to add to the distress of local taxpayers by further reducing state revenue sharing programs.**

The State has a responsibility to determine impacts of budget cuts to families and businesses in its communities. Cuts in major municipal programs and new state unfunded state mandates will severely impact families, and are **counter to the Governor's budget goals to:**

- **Not increase taxes.**
- **Not impose state unfunded mandates**
- **Improve education and public safety**
- **Support economic development**

The AML/Mayors Platform supports "reasonable sustainable structural budget changes," but not state "cost shifts to local taxpayers", or cuts that "hurt economic development efforts" or "diminish key public services." AML and the Mayors support "negotiated State-Local cooperation to save money."

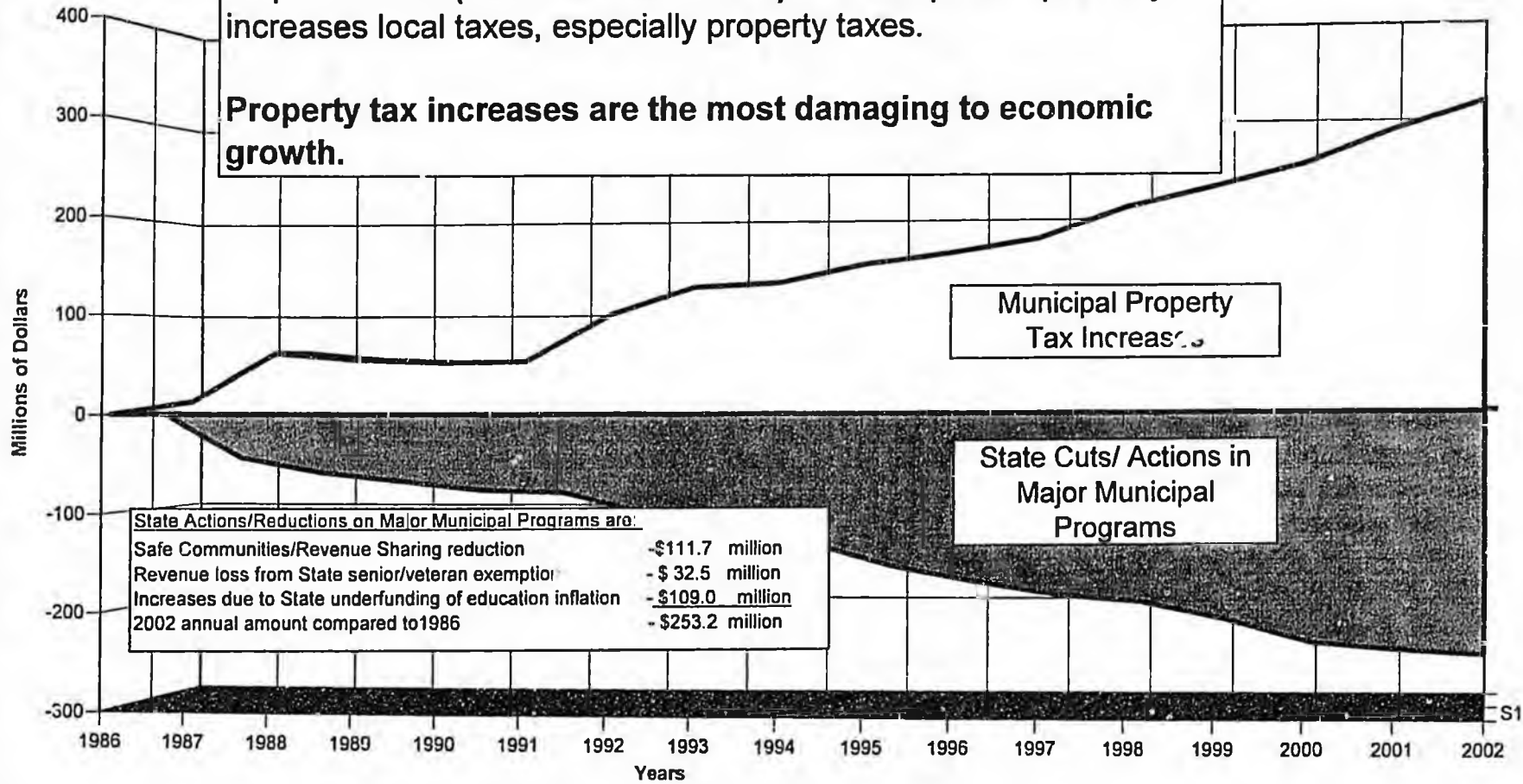
As shown in the following charts, it is important not to cut major municipal revenue sharing programs or shift state costs and service responsibilities to municipalities (i.e. unfunded mandates) because historically **these actions have been proven to force local tax increases, diminish key public services, and hurt economic development.**

Communities and local taxpayers have already been impacted by **far greater State cuts than any State program.**

Historically, State Actions are the Primary Factor in Local Property Tax Increases

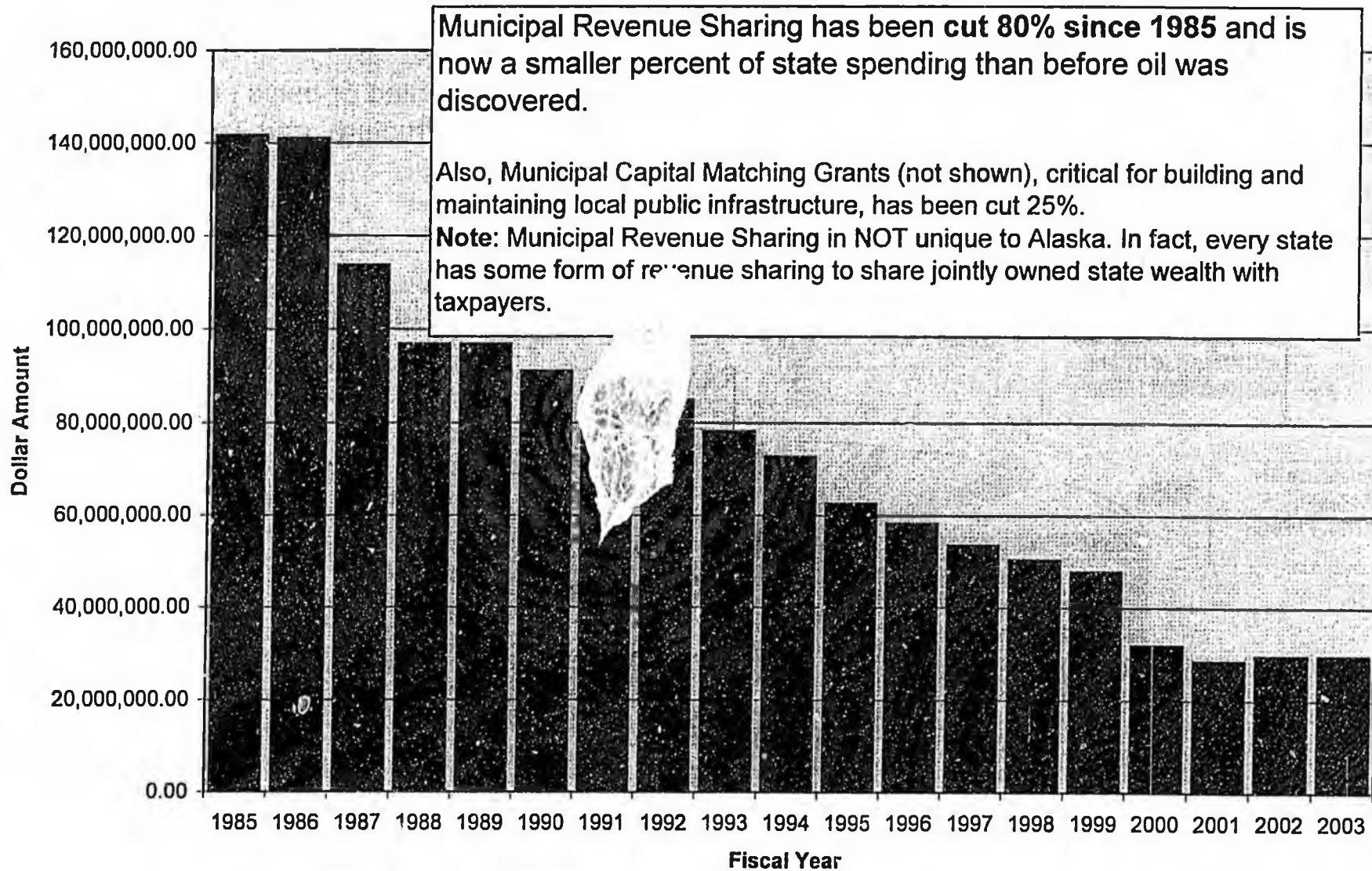
Cutting Municipal Revenue Sharing or shifting current State responsibilities (**unfunded mandates**) to municipalities primarily increases local taxes, especially property taxes.

Property tax increases are the most damaging to economic growth.



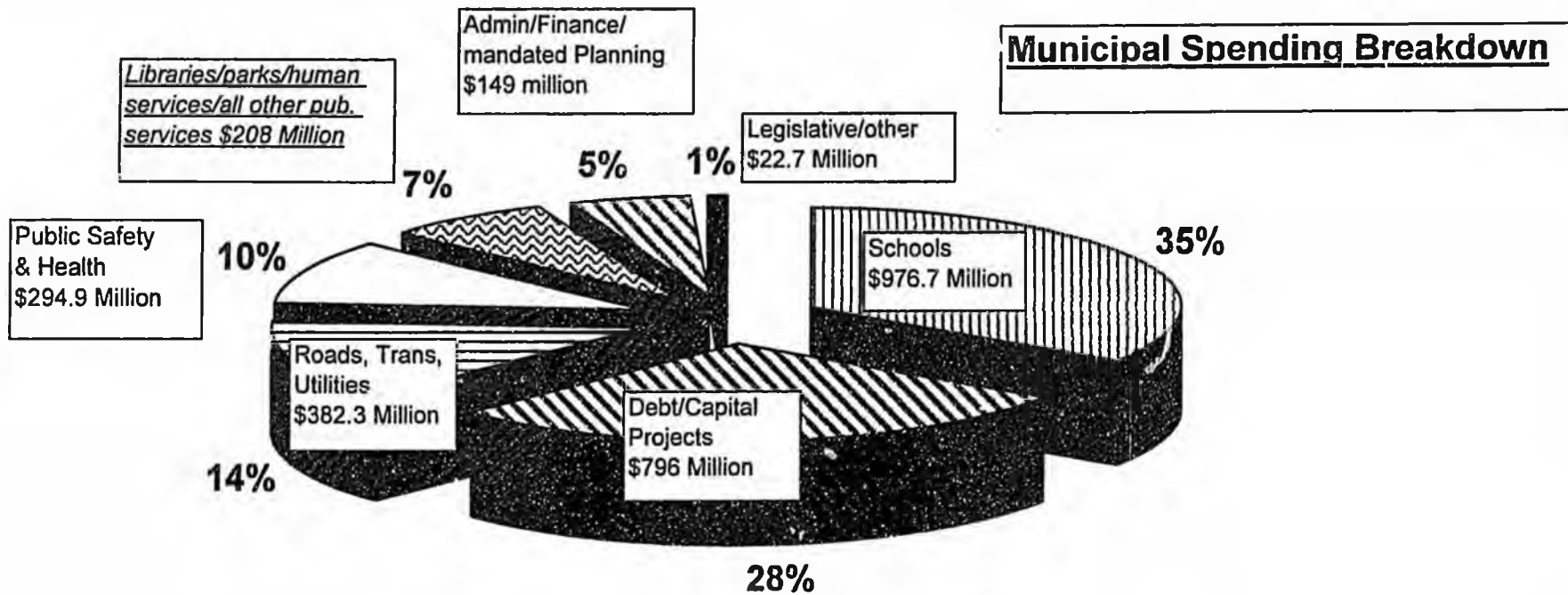
Source: "Alaska Taxable" 1986 to 2002, Dept. of Community & Economic Development

State Revenue Sharing and Municipal Assistance (Safe Communities) FY 1985-2003



Massive historic cuts to municipal revenue sharing, and current severe economic downturns have forced many communities to cut top priority public services like schools and public safety.

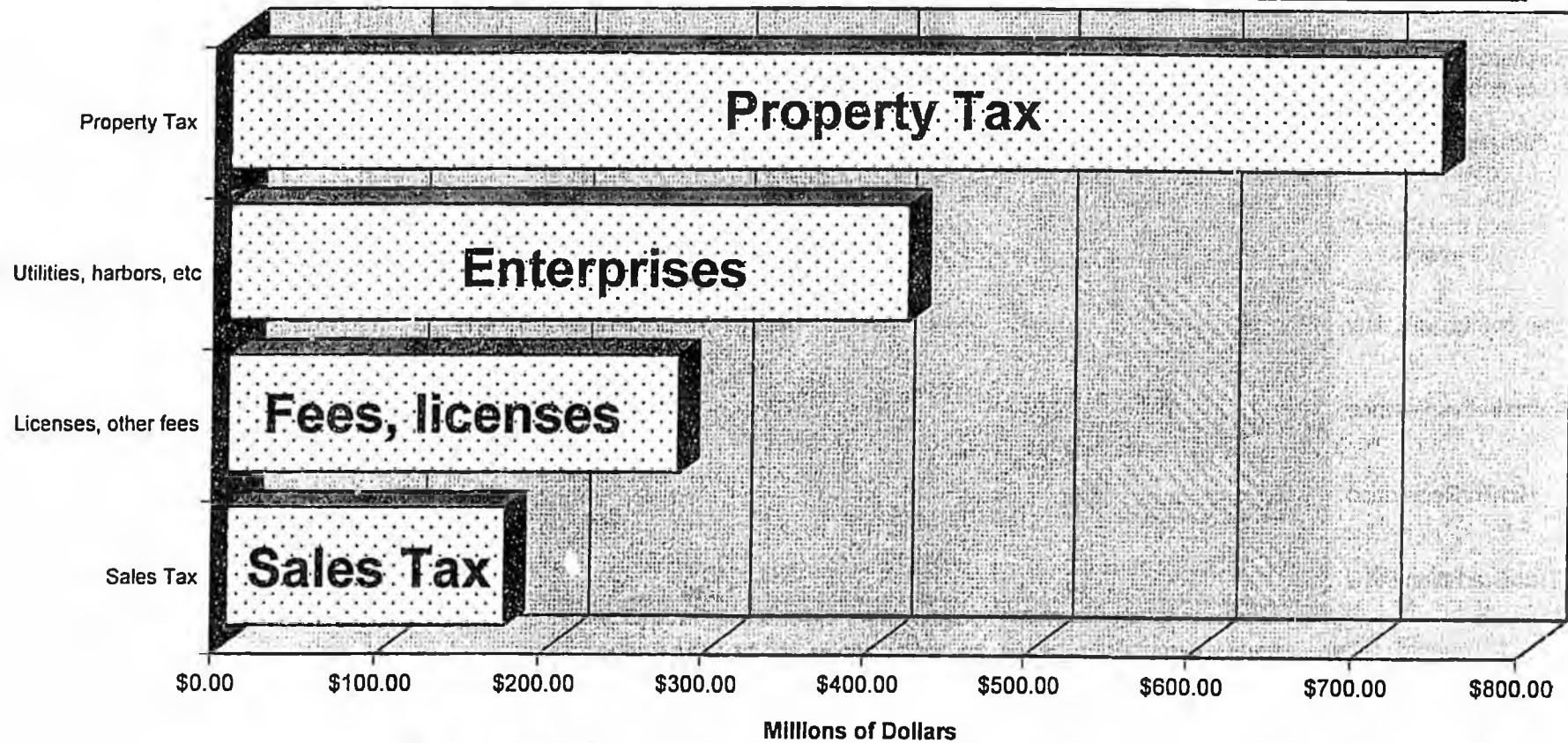
As shown below, at least **93% of municipal expenditures** are for mandated or basic public services and the Governor's top priorities of Schools, Public Safety, Public Infrastructure, and Transportation.



Source: DCED, Div of Business and Community Dev FY00 (the latest year compiled)

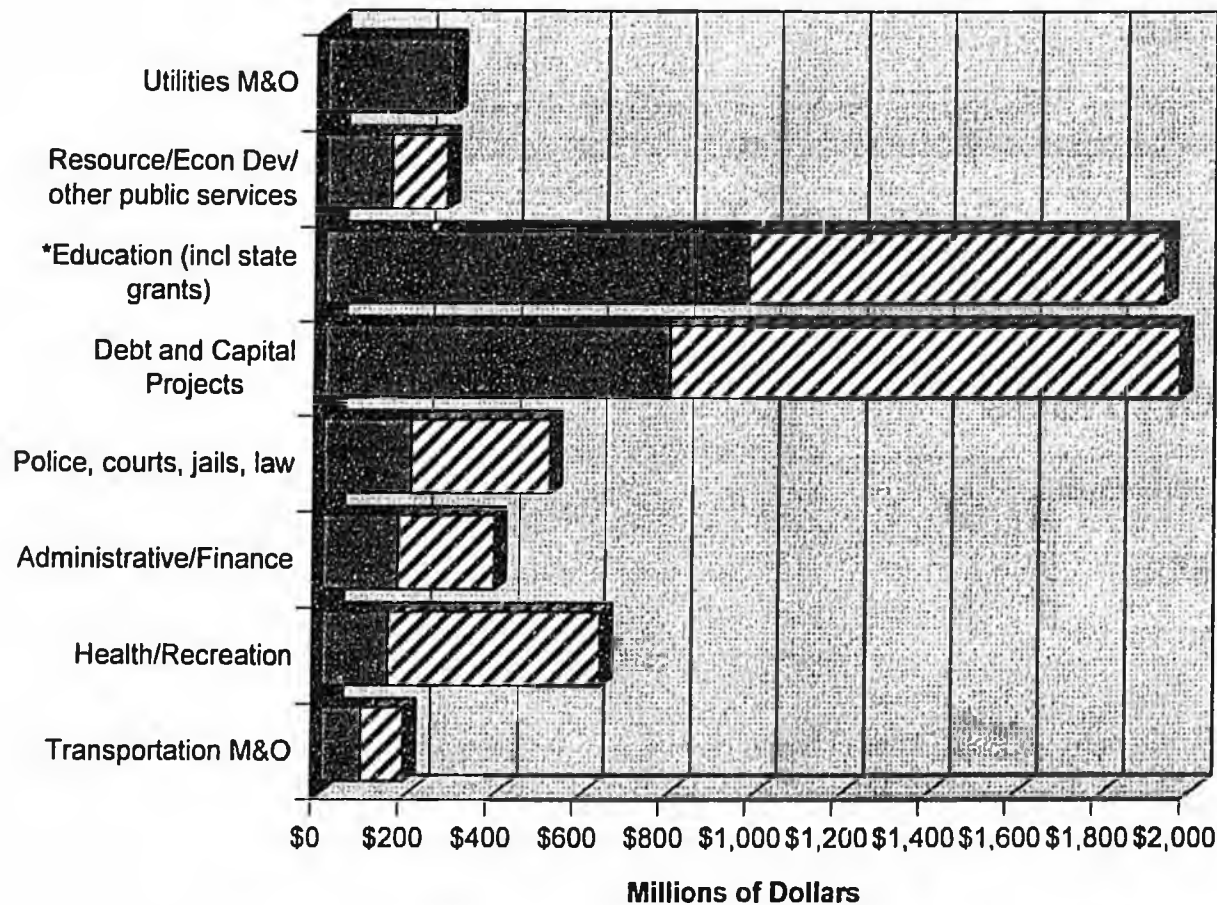
**Over \$1.6 Billion in Municipal Taxes & Fees
Paid by Families & Businesses in FY 2002**

Local taxes are high. To support economic growth, it is crucial that the State not pass on additional costs to local taxpayers through state budget cuts and responsibility transfers.



Source: State DCED Municipal Financial Reports FY 2000 and Alaska Taxable 2002

State/Municipal Partner Public Service Expenditures



As shown here, nearly every major public service delivered to Alaskans is a State and Municipal partnership. An efficient state fiscal plan must include a plan for state and Municipal coordination of services

■ Municipal Expenditures FY 2000

▨ State General Fund Expenditures FY 2003

*Note: Education includes both state education grants and local funding.

Source: State DCED figures compiled from Municipal financial reports FY2000, and figures from the Division of Legislative Finance for FY2003.

Municipal Revenue Sharing as a Percent of the State General Fund Since 1971

