

**SB**

**328**

**HFIN**

**FILE**



# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 328  
 (S) Publish Date: 2/27/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title National Forest Income RDU State Revenue Sharing (217)  
Program/DCED Regulations Component National Program Receipts  
 Sponsor Senator Stedman  
 Requester Senate Community & Regional Affairs Component No. 2480

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation provides the Department with the authority to adopt regulations necessary to implement the revised federal forest receipts program. The federal program was revised with the passage of the "Secure Rural Schools and Self-Determination Act of 2000" (P.L. 106-393).

It also corrects a statutory problem created by the merger of the former Department of Commerce and Economic Development and former Department of Community and Regional Affairs by providing the Department with general regulation adoption authority to carry out its statutory functions.

Prepared by: Gene Kane, Director Phone (907) 269-4578  
 Division: Community Advocacy Date/Time 2/19/04 8:13 AM  
 Approved by: Edgar Blatchford, Commissioner Date 2/19/2004  
 Agency: Department of Community and Economic Development

# ALASKA STATE LEGISLATURE

## SESSION

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## SENATOR BERT K. STEDMAN

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### SPONSOR STATEMENT

#### CS SS SB 328

**"An Act relating to the National Forest income program in the Department of Community and Economic Development and to the authority of the department to adopt regulations; making conforming amendments; and providing an effective date."**

This legislation makes the statutory changes required for the Department of Community and Economic Development to disburse federal funds commonly referred to as the "Timber Receipts".

The "Secure Rural Schools and Community Self-Determination Act of 2000" (P.L. 106-393) made substantive changes to the federal program commonly known as National Forest Receipts. The Federal Act is subject to reauthorization in 2006.

National Forest Receipts are distributed to the State for schools and roads within the boundary of the national forest in which they are collected. The Senate Finance Committee amended the bill to define the student "average daily membership" for the purpose of distributing forest receipts within unorganized boroughs.

In order to address the federal changes, the Department of Community and Economic Development needs to amend its program regulations so the payments to communities located within the Tongass and Chugach National Forests would conform to the new federal requirements.

Subsequent to the adoption of the program regulation changes, the Department of Law advised the Department of Community and Economic Development that it lacks the statutory authority to implement the federal changes through its regulations. This legislation provides the Department with the authority to adopt regulations necessary to implement the revised federal program in a manner consistent with federal law.

This legislation also provides general regulation adoption authority for the Department to carry out its statutory functions. The change corrects a statutory problem created by the merger of the former Department of Commerce and Economic Development and the former Department of Community and Regional Affairs.

#### DISTRICT A

*Ketchikan • Sitka • Petersburg • Wrangell*

*Pelican • Elfin Cove • Port Alexander • Saxman • Meyers Chuck • Thorne Bay • Coffman Cove • Hollis*



# Alaska State Legislature

**Senate Majority** Web: <http://www.akrepublicans.org>

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**Sponsor:** Senator Bert Stedman  
**Current Version:** CSSSSB 328 (FIN)  
**Contact:** Dick Coose, 465-3873  
**Date:** April 5, 2004

## Fact Sheet for: Senate Bill 328

**Short Title:** National Forest Receipts Program/DCED Regulations

### Summary:

- Makes the statutory changes necessary for the Department of Community and Economic Development to disburse National Forest Receipts in accordance with the federal act providing these funds.
- Defines the student "average daily membership" for the purpose of distributing forest receipts within unorganized boroughs.

### Benefits:

- Provides the DCED with the authority to adopt regulations necessary to implement the revised federal program in a manner consistent with federal law.
- Allows federal forest receipts to flow through to schools as intended.

### Background:

National Forest Receipts are distributed to the State for schools and roads within the boundary of the national forest in which they are collected. The "Secure Rural Schools and Community Self-Determination Act of 2000" (P.L. 106-393) made substantive changes to the federal program, necessitating the conforming changes made by SB 328.

Department of Education and Early Development

Prepared by Mindy Lobaugh

Prepared 3/24/04

FY04 Statewide  
Correspondence

	ACS	Extension Prog (Chugach)	Copper River	PACE (Craig)	Cyber (Delta/ Greely)	PEAK (Denali)	IDEA (Galena)	Distance Learning (Iditarod)	Horizon Charter (Mat-Su)	CyberLynx (Nenana)	Tanana	Raven (Yukon Koyukuk)	TOTAL BY DISTRICT
Alaska Gateway		3.00					10.00	0.25		1.00		12.00	26.25
Alcutian Region							6.00						6.00
Aleutians East							3.00			0.80			3.80
Anchorage	173.49	11.70	37.75	280.94	188.10	241.75	853.13	57.00	101.47	266.80	24.50	173.99	2,237.13
Annette Island	3.00			1.00			1.00						2.00
Bering Strait	1.00						1.00					1.00	2.00
Bristol Bay		1.00					-			5.90			6.90
Chatham	4.00						4.25						4.25
Chugach		1.00											1.00
Copper River	7.60	8.00	34.65		1.00		58.00					4.00	105.65
Cordova		11.40					6.00						17.40
Craig	1.25			6.00			9.00			1.00			16.00
Delta/Greely	1.00				56.35		68.00			1.00		56.00	181.35
Denali						8.50	9.75		1.00	1.00		1.00	21.25
Dillingham	1.00			2.00			19.00					1.00	22.00
Fairbanks	27.10	37.50		14.00		3.75	759.30	1.00		156.31		453.68	1,425.54
Galena	1.00						4.25						4.25
Haines	4.00						4.00						4.00
Hoonah	0.80			1.00			11.55			2.00			14.55
Hydaburg	1.00						-						-
Iditarod Area							2.00	9.60					11.60
Juneau	52.20			6.00		1.00	196.25			5.00		116.35	324.60
Kake													-
Kashunamiut	0.70												-
Kenai Peninsula	23.50	1.00	21.00	2.00	18.25		559.25			12.65		14.40	628.55
Ketchikan Gateway	2.80			215.90			13.00	2.00					230.90
Klawock				1.00			2.00						3.00
Kodiak Island	8.90			1.00	93.50		75.50						170.00
Kuspuk	1.50						2.00						2.00
Lake & Peninsula	3.30						0.25			2.00			2.25
Lower Kuskokwim	8.69						8.00		2.00	2.00		6.00	18.00
Lower Yukon							1.00					1.00	2.00
Mat-Su	24.30	4.00	31.10	14.00	1.74	3.00	781.65	11.00	846.40	215.10	4.00	43.75	1,955.74
Nenana						4.00	7.00			4.00		6.00	21.00
Nome	4.25	5.00		0.85			26.25			1.50			33.60
North Slope	1.50	1.00					8.00						9.00
Northwest Arctic	5.15						3.00			1.00		2.00	6.00
Pelican	1.00												-
Petersburg	5.45			2.00			31.00						33.00
Pribilof	1.00												-
Saint Mary's													-
Sitka	4.25						17.25						17.25

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Prepared 3/24/04

FY04 Statewide  
Correspondence

	ACS	Extension Prog (Chugach)	Copper River	PACE (Craig)	Cyber (Delta/ Greely)	PEAK (Denali)	IDEA (Galena)	Distance Learning (Iditarod)	Horizon Charter (Mat-Su)	CyberLynx (Nenana)	Tanana	Raven (Yukon Koyukuk)	TOTAL BY DISTRICT
Skagway							1.00						1.00
Southeast Island	6.35			1.00						1.00			2.00
Southwest Region	7.00			13.00			-			2.00		1.00	16.00
Tanana											1.00		1.00
Unalaska	2.00						7.80						7.80
Valdez	3.75	20.65	1.60	3.00			3.00			1.00		1.00	30.25
Wrangell	1.25	4.00		9.00			9.75						22.75
Yakutat	4.75									1.00		5.00	6.00
Yukon Flats	3.00						3.00			1.00		9.00	13.00
Yukon/Koyukuk		2.00					5.00			0.60		7.00	14.60
Yupit													-
OUT OF STATE	8.95	2.00	-	-	5.00	4.00	77.25	2.00	3.00	38.56	-	31.85	163.66
<b>TOTAL</b>	<b>411.78</b>	<b>113.25</b>	<b>126.10</b>	<b>573.69</b>	<b>363.94</b>	<b>266.00</b>	<b>3,667.43</b>	<b>82.85</b>	<b>953.87</b>	<b>724.22</b>	<b>29.50</b>	<b>947.02</b>	<b>7,847.87</b>

G:\DistSup\3041\Foundation\Requests\StatewideCorrespondence\District\_of\_Res...xls\Summary of Statewide Coresp ADM

**ESTIMATED**  
**FY 05 National Forest Receipt School Payments**  
**FY 04 Total ADM**  
**vs.**  
**FY 04 Total ADM Less Correspondence ADM**

<b>Tongass National Forest Unorganized Borough School Districts</b>	<b>FY 04 Total ADM</b>	<b>FY 04 Correspondence ADM</b>	<b>FY 05 NFR School Payment Based On Total ADM</b>	<b>FY 05 NFR School Payment Without Correspondence ADM</b>	<b>Difference in Funding</b>
Craig	955.44	573.69	\$1,105,263	\$532,512	-\$572,751
Hoonah	179.40	0.00	\$207,532	\$250,249	\$42,717
Hydaburg	86.85	0.00	\$100,469	\$121,149	\$20,680
Kake	155.15	0.00	\$179,479	\$216,422	\$36,943
Klawock	147.68	0.00	\$170,838	\$206,002	\$35,164
Pelican	15.00	0.00	\$20,719	\$24,984	\$4,265
Petersburg	657.45	0.00	\$760,545	\$917,092	\$156,547
Skagway	105.83	0.00	\$122,425	\$147,625	\$25,200
Wrangell	391.78	0.00	\$453,215	\$546,503	\$93,288
Annette Island REAA	287.50	0.00	\$332,583	\$401,040	\$68,457
Chatham REAA	215.00	0.00	\$248,714	\$299,909	\$51,195
Southeast Island REAA	219.80	9.57	\$254,267	\$293,255	\$38,988

STATE OF ALASKA  
 FY 04 NATIONAL FOREST RECEIPTS  
 BOROUGH PAYMENTS  
 BASED ON PRIOR-YEAR BOROUGH ACREAGE AND  
 14 YEAR HISTORICAL PAYMENTS TO EACH NATIONAL FOREST

TONGASS NATIONAL FOREST

Borough	Acres	Schools/Roads \$	15% Projects \$	Total Payment
Haines Borough	916,353	\$432,122.60	\$76,256.93	\$508,379.53
City & Borough of Juneau	1,710,896	\$806,803.53	\$142,377.09	\$949,180.62
Ketchikan Gateway Borough	740,014	\$348,966.80	\$61,582.38	\$410,549.18
City & Borough of Sitka	1,796,304	\$847,079.20	\$149,484.56	\$996,563.76
City & Borough of Yakutat	1,226,567	\$578,409.55	\$102,072.27	\$680,481.82
Unorganized Borough	10,194,630	\$4,807,459.64	\$848,375.23	\$5,655,834.87
<b>TOTALS</b>	<b>16,584,764</b>	<b>\$7,820,841.32</b>	<b>\$1,380,148.47</b>	<b>\$9,200,989.79</b>
<b>TOTAL TONGASS PAYMENT</b>				<b>\$9,200,989.79</b>

CHUGACH NATIONAL FOREST

Borough	Acres	Schools/Roads \$	15% Projects \$	Total Payment
Municipality of Anchorage	274,933	\$7,475.76	\$0.00	\$7,475.76
Kenai Peninsula Borough	1,094,630	\$29,764.32	\$0.00	\$29,764.32
Kodiak Island Borough	2,495	\$67.84	\$0.00	\$67.84
Matanuska-Susitna Borough	43,386	\$1,179.72	\$0.00	\$1,179.72
City & Borough of Yakutat	420	\$9.71	\$1.71	\$11.42
Unorganized Borough	3,981,456	\$92,021.52	\$16,239.09	\$108,260.61
<b>TOTALS</b>	<b>5,397,320</b>	<b>\$130,518.87</b>	<b>\$16,240.80</b>	<b>\$146,759.67</b>
<b>TOTAL CHUGACH PAYMENT</b>				<b>\$146,759.67</b>

**TOTAL STATE OF ALASKA PAYMENT** **\$9,347,749.46**

STATE OF ALASKA  
 ESTIMATED FY 04 NATIONAL FOREST RECEIPTS PAYMENTS  
 TONGASS NATIONAL FOREST - UNORGANIZED BOROUGH  
 \*DOT/PF FUNDED AT \$170,000 AND PROJECTS @ 15%\*  
 \*\*PROJECTS \$ DISTRIBUTION BASED UPON SCHOOL & ROAD PAYMENTS\*\*  
 \*\*\*ENTITIES < \$100,000 EXEMPT FROM PROJECTS EXPENDITURES\*\*\*

Municipality	Road Miles	Road Mile \$	ADM	School \$	First Stage Total School & Road \$	State Redistribution > \$170 K	Preliminary Total School & Road \$	Preliminary Projects \$	Final Total National Forest Receipt Payment	Final Road Payment	Final School Payment	Final Projects Payment
<b>Home Rule</b>												
Petersburg	21.56	\$62,574.72	625.85	\$661,806.22	\$724,380.93	\$78,550.40	\$802,931.33	\$146,636.80	\$949,568.13	\$68,721.97	\$726,821.19	\$154,024.97
Wrangell	11.61	\$33,696.31	435.45	\$460,467.39	\$494,163.70	\$53,586.11	\$547,749.81	\$100,033.81	\$647,783.62	\$37,006.59	\$505,703.10	\$105,073.93
<b>First Class</b>												
Craig	9.35	\$27,136.99	855.40	\$904,544.28	\$931,681.27	\$101,029.62	\$1,032,710.90	\$188,600.72	\$1,221,311.61	\$29,802.90	\$993,405.52	\$198,103.20
Hoonah	9.10	\$26,411.41	188.40	\$199,223.92	\$225,635.33	\$24,467.44	\$250,102.76	\$45,675.47	\$295,778.24	\$29,006.03	\$218,795.42	\$47,976.79
Hvdaburg	6.20	\$17,994.58	92.20	\$97,497.06	\$115,491.64	\$12,523.68	\$128,015.32	\$23,379.03	\$151,394.35	\$19,762.35	\$107,075.04	\$24,556.96
Kake	14.02	\$40,690.98	151.85	\$160,574.06	\$201,265.04	\$21,824.77	\$223,089.81	\$40,742.18	\$263,831.99	\$44,688.41	\$176,348.64	\$42,794.94
Klawock	10.30	\$29,894.23	158.90	\$168,029.09	\$197,923.32	\$21,462.40	\$219,385.72	\$40,065.72	\$259,451.44	\$32,831.00	\$184,536.05	\$42,084.40
Pelican	1.10	\$3,192.59	18.00	\$19,034.13	\$22,226.72	\$2,410.22	\$24,636.94	\$4,499.37	\$29,136.31	\$4,185.06	\$24,951.24	\$0.00
Skagway	12.05	\$34,973.35	109.67	\$115,970.74	\$150,944.09	\$16,368.07	\$167,312.16	\$30,555.69	\$197,867.84	\$38,409.08	\$127,363.55	\$32,095.21
<b>Second Class</b>												
Angeon	7.69	\$22,319.09	N/A	N/A	\$22,319.09	\$2,420.24	\$24,739.33	\$4,518.06	\$29,257.39	\$29,257.39	N/A	\$0.00
Coffman Cove	15.54	\$45,102.56	N/A	N/A	\$45,102.56	\$4,890.83	\$49,993.38	\$9,130.13	\$59,123.52	\$59,123.52	N/A	\$0.00
Kasaan	8.47	\$24,582.92	N/A	N/A	\$24,582.92	\$2,665.72	\$27,248.65	\$4,976.33	\$32,224.98	\$32,224.98	N/A	\$0.00
Port Alexander	1.10	\$3,192.59	N/A	N/A	\$3,192.59	\$346.20	\$3,538.79	\$646.28	\$4,185.06	\$4,185.06	N/A	\$0.00
Tenakee Springs	2.50	\$7,255.88	N/A	N/A	\$7,255.88	\$786.81	\$8,042.69	\$1,468.81	\$9,511.51	\$9,511.51	N/A	\$0.00
Thorne Bay	34.00	\$98,679.98	N/A	N/A	\$98,679.98	\$10,700.66	\$109,380.64	\$19,975.84	\$129,356.47	\$108,374.17	N/A	\$20,982.30
<b>Federal Law</b>												
Metlakatla	34.70	\$100,711.63	N/A	N/A	\$100,711.63	\$10,920.96	\$111,632.59	\$20,387.11	\$132,019.70	\$110,605.40	N/A	\$21,414.29
<b>REAA'S</b>												
Annette Island	N/A	N/A	290.65	\$307,348.37	\$307,348.37	\$33,328.23	\$340,676.60	\$62,216.69	\$402,893.29	N/A	\$337,541.87	\$65,351.42
Chatham	N/A	N/A	219.90	\$232,533.65	\$232,533.65	\$25,215.48	\$257,749.13	\$47,071.91	\$304,821.04	N/A	\$255,377.45	\$49,443.58
Southeast Island	N/A	N/A	223.00	\$235,811.75	\$235,811.75	\$25,570.95	\$261,382.70	\$47,735.49	\$309,118.19	N/A	\$258,977.59	\$50,140.60
<b>TOTAL LOCAL</b>	<b>199.29</b>	<b>\$578,409.80</b>	<b>3,369.27</b>	<b>\$3,562,840.66</b>	<b>\$4,141,250.46</b>	<b>\$449,068.78</b>	<b>\$4,590,319.24</b>	<b>\$838,315.45</b>	<b>\$5,428,634.69</b>	<b>\$657,695.42</b>	<b>\$3,916,896.67</b>	<b>\$854,042.60</b>
<b>STATE</b>	<b>209.90</b>	<b>\$609,203.75</b>	<b>N/A</b>	<b>N/A</b>	<b>\$609,203.75</b>	<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>N/A</b>	<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>409.19</b>	<b>\$1,187,613.55</b>	<b>3,369.27</b>	<b>\$3,562,840.66</b>	<b>\$4,750,454.21</b>	<b>\$619,068.78</b>	<b>\$4,760,319.24</b>	<b>\$838,315.45</b>	<b>\$5,598,634.69</b>	<b>\$827,695.42</b>	<b>\$3,916,896.67</b>	<b>\$854,042.60</b>

STATE OF ALASKA  
ESTIMATED FY 04 NATIONAL FOREST RECEIPTS PAYMENTS  
CHUGACH NATIONAL FOREST - UNORGANIZED BOROUGH  
\*PROJECTS @ 15% WITH PROJECT S DISTRIBUTION BASED UPON SCHOOL & ROAD PAYMENTS\*  
\*\*ENTITIES < \$100,000 EXEMPT FROM PROJECTS EXPENDITURES\*\*

Municipality	Road Miles	Road Mile S	ADM	School S	First Stage School & Road S	State Redistribution	Preliminary Total School & Road S	Preliminary Projects S	Final Total National Forest Receipt Payment	Final Road Payment	Final School Payment	Final Projects Payment
<b>Home Rule</b>												
Cordova	12.90	\$1,780.01	464.10	\$20,670.83	\$22,450.85	\$4,846.04	\$27,296.89	\$4,816.69	\$32,113.58	\$2,546.12	\$29,567.46	\$0.00
Valdez	26.26	\$3,623.50	866.70	\$38,602.48	\$42,225.98	\$9,114.53	\$51,340.51	\$9,059.33	\$60,399.83	\$5,183.04	\$55,216.80	\$0.00
<b>Second Class</b>												
Whittier	8.60	\$1,186.68	N/A	N/A	\$1,186.68	\$256.15	\$1,442.82	\$254.59	\$1,697.42	\$1,697.42	N/A	\$0.00
<b>REAA'S</b>												
Chugach	N/A	N/A	200.50	\$8,930.19	\$8,930.19	\$1,927.59	\$10,857.78	\$1,915.92	\$12,773.70	N/A	\$12,773.70	\$0.00
<b>TOTAL LOCAL</b>	<b>47.76</b>	<b>\$6,590.19</b>	<b>1,531.30</b>	<b>\$68,203.50</b>	<b>\$74,793.69</b>	<b>\$16,144.31</b>	<b>\$90,938.00</b>	<b>\$16,046.53</b>	<b>\$106,984.53</b>	<b>\$9,426.58</b>	<b>\$97,557.95</b>	<b>\$0.00</b>
<b>STATE</b>	<b>117.00</b>	<b>\$16,144.31</b>	<b>N/A</b>	<b>N/A</b>	<b>\$16,144.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>164.76</b>	<b>\$22,734.50</b>	<b>1,531.30</b>	<b>\$68,203.50</b>	<b>\$90,938.00</b>	<b>\$16,144.31</b>	<b>\$90,938.00</b>	<b>\$16,046.53</b>	<b>\$106,984.53</b>	<b>\$9,426.58</b>	<b>\$97,557.95</b>	<b>\$0.00</b>

**Talking Points**  
**HCS CSSS SB328 (CRA)**  
**National Forest Income Program/DCED Regs**

- This legislation provides statutory authority to the Department of Community and Economic Development (DCED) to make program regulation changes necessary to disburse the funds commonly referred to as "National Forest Receipts".
- The "Secure Rural Schools and Community Self-Determination Act of 2000" (P.L. 106-393) made substantive changes to the National Forest Receipts Program. The changes in the Federal Act necessitate the need for the DCED regulation changes so that payments to communities and school districts within the Tongass and Chugach National Forests conform to the new federal requirements.
- This legislation also provides general regulation adoption authority for the Department to carry out its statutory functions. The change corrects a statutory problem created by the merger of the former Department of Commerce and Economic Development and the former Department of Community and Regional Affairs.
- The Senate Finance amendment (Section 1, paragraph m) attempted to clarify which correspondence students within the unorganized borough would be counted in determining city school district and Regional Educational Attendance Area (REAA) payments. The intent was to count only those correspondence students residing within the school district or REAA (rather than counting all correspondence students, many of which reside outside the National Forest).
- However, the amendment inadvertently had the effect of also excluding full-time equivalent students who live outside the school district's or REAA's boundaries but are actually enrolled in and physically attend schools within the school district or REAA.
- The House CRA committee substitute corrects the problem. The legislation now allows these full-time equivalent students to be counted when determining payments under the program.
- The Department has a zero fiscal note for this legislation.

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 328  
 (S) Publish Date: 2/27/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title National Forest Income RDU State Revenue Sharing (217)  
Program/DCED Regulations Component National Program Receipts  
 Sponsor Senator Stedman  
 Requester Senate Community & Regional Affairs Component No. 2480

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY 2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation provides the Department with the authority to adopt regulations necessary to implement the revised federal forest receipts program. The federal program was revised with the passage of the "Secure Rural Schools and Self-Determination Act of 2000" (P.L. 106-393).

It also corrects a statutory problem created by the merger of the former Department of Commerce and Economic Development and former Department of Community and Regional Affairs by providing the Department with general regulation adoption authority to carry out its statutory functions.

Prepared by: Gene Kane, Director Phone (907) 269-4578  
 Division Community Advocacy Date/Time 2/19/04 8:13 AM  
 Approved by: Edgar Blatchford, Commissioner Date 2/19/2004  
 Agency Department of Community and Economic Development