

SB

213

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 16, 2003

FURTHER REFERRALS:

Date of Committee Action: 5/17/03

The FINANCE Committee considered:

CSSB 213(FIN)(efd fld)

CS FOR SENATE BILL NO. 213(FIN)(efd fld)

KNIK ARM BRIDGE AND TOLL AUTHORITY

"An Act establishing the Knik Arm Bridge and Toll Authority and relating to that authority."

Recommends it be replaced with HCS or CS for _____ (_____)
 For Senate Bills with new title: Technical Title New Title: HCR _____ Same Title New Title

- attach amendments
- add new referral to _____ Committee
- Letter of Intent _____ Committee

List of Abbrev for Depts.:

- ADM
- CED
- COR
- CRT
- EED
- DEC
- DFG
- GOV
- HSS
- LEG
- LAW
- LWF
- MVA
- DNR
- DPS
- REV
- DOT
- UA

<u>NEW FISCAL NOTES</u>				
*Assigned by Chief Clerk's Office				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero
Dot	#1	✓		

Signing <u>with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
<i>K. Meyer</i>	Meyer	✓			
<i>MD/HR</i>	Hewitt			✓	
<i>Bill Stoltz</i>	STOLTZE	✓			
<i>Bern Hestula</i>	Kerstula			✓	
<i>Ally Abbott</i>	Rosenitz			✓	
<i>Carl D. Moses</i>	Moses			✓	
<i>Mike Chumak</i>	Chumak	✓			
<i>Whitaker</i>	Whitaker	✓			
<i>Foster</i>	FOSTER	X			
Chair: <i>William</i>	Williams	✓			

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 213
(S) Publish Date: 5/6/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DOT&PF
Title An act establishing the Knik Arm Bridge BRU Knik Arm Bridge
and Toll Authority Component Knik Arm Bridge
Sponsor Rules by Request of the Governor
Requester Rules by Request of the Governor Component No. 2715

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	187.7	193.3	199.1	205.1	211.2	217.5
Travel	30.0	30.0	30.0	30.0	30.0	30.0
Contractual	200.0	200.0	200.0	200.0	200.0	200.0
Supplies	20.0	5.0	5.0	5.0	5.0	5.0
Equipment	50.0	5.0	5.0	25.0	5.0	5.0
Land & Structures						
Grants & Claims						
Miscellaneous	36.0	36.0	36.0	36.0	36.0	36.0
TOTAL OPERATING	523.7	469.3	475.1	501.1	487.2	493.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (CIP Receipts)	523.7	469.3	475.1	501.1	487.2	493.5
TOTAL	523.7	469.3	475.1	501.1	487.2	493.5

Estimate of any current year (FY2003) cost: 0.0
Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS						
Full-time	3	3	3	3	3	3
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See Attached

Prepared by: Dennis R. Poshard Phone 465-3900
Division Commissioner's Office Date/Time 5/5/03 3:22 PM
Approved by: Mike Barton, Commissioner Date 5/5/2003
Agency Department of Transportation and Public Facilities

FISCAL NOTE #1

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 213

ANALYSIS CONTINUATION

FISCAL NOTE CONTINUATION SHEET PAGE 2 OF 2
Knik Arm Bridge and Toll Authority

The Following assumptions were used:

Personal Services: The Bridge and Toll Authority will start with three staff, including an Executive Director, administrative, and clerical support. Staffing will be filled at the following levels:

- Executive Division Director - Range 26A including benefits: \$97,474 annually
 - Admin Manager I, Range 15A including benefits: \$53,090 annually
 - Admin Clerk II, Range 8A including benefits: \$37,089 annually
- Total on-going personal services: \$187,653 annually. Three percent salary increases yearly over the six-year interval.

Travel: Travel and per diem expenses calculated based on 2 of 3 appointed Board members traveling to Anchorage once monthly for Board meetings. Standard per diem rates were used. The travel budget also includes in-state staff travel, lodging and meal allowances; no inflationary increases included.

Contractual: Contractual items to include extensive legal services in the first year (necessary to set up the Authority), ongoing computer office system support, and costs associated with financial, engineering, and planning consultants and advisors.

Equipment: The authority will need a computer system with server, office copiers, fax machine, phones and cell phones. Computer system upgrades to occur every third year.

Miscellaneous: Assumes the necessity of leased office space at \$3000.00/month including utilities.

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 5, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

Under the authority of art. III, sec. 8, of the Alaska Constitution, I am transmitting a bill establishing the Knik Arm Bridge and Toll Authority and relating to that authority.

This bill establishes an independent authority to build and operate a toll bridge over Knik Arm. The authority would be able to receive federal money and issue revenue bonds to finance the toll bridge and its appurtenant facilities. The authority would design, construct, and operate the bridge and its facilities.

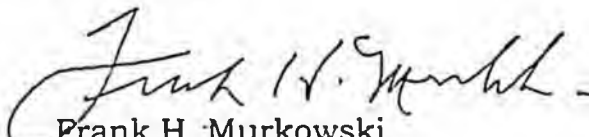
The authority would be a public corporation that, although an instrumentality of the state within the Department of Transportation and Public Facilities, would have a separate independent legal existence from the state. The revenue of the authority would not become part of the general fund and the property of the authority would be exempt from taxation.

The bill establishes a three-person board to govern the authority. The commissioners of revenue and transportation and public facilities would serve on the board, along with a member of the public appointed by the governor for a five-year term.

Construction of a Knik Arm bridge is a cornerstone of my public transportation development plan. A Knik Arm bridge will unite Anchorage and the Matanuska-Susitna Borough to enable growth throughout southcentral Alaska.

I urge your prompt and favorable action on this measure.

Sincerely,


Frank H. Murkowski
Governor