

**SB**

**2022**

**H F I N**

**F I L E**



# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
Bill Version: SB 202  
(S) Publish Date: 5/7/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
Title "An Act relating to school transportation; relating BRU K-12 Support  
to the base student allocation used in the formula for ..." Component Foundation Program  
Sponsor Senate Finance Committee  
Requester Health, Education & Social Services Component No. 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	32,136.6					
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>32,136.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	32,136.6					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type—Do not abbreviate)						
<b>TOTAL</b>	<b>32,136.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would increase the base student allocation of \$4,010 by \$159, resulting in a new amount of \$4,169. (see attached spreadsheet)

Prepared by: Eddy Jeans, School Finance Manager  
Division: Education and Support Services  
Approved by: \_\_\_\_\_  
Agency: Education and Early Development

Phone 465-8679  
Date/Time 5/7/03 10:48 AM  
Date 5/7/2003

Prepared on 5/2/03

SB 202 FN #1

Increase Base Allocation to \$4,169

School District	Increase to Basic Need	Change to Floor	Net Increase
Alaska Gateway	195,298	(78,119)	117,179
Aleutian Region	40,146	(16,058)	24,088
Aleutians East Borough	144,593	-	144,593
Anchorage	10,806,659	-	10,806,659
Annette Island	84,237	-	84,237
Bering Strait	851,286	-	851,286
Bristol Bay Borough	94,324	-	94,324
Chatham	87,838	-	87,838
Chugach	59,950	(23,820)	36,130
Copper River	213,276	-	213,276
Cordova	134,380	(4,228)	130,152
Craig	179,479	-	179,479
Delta/Greely	294,901	-	294,901
Denali Borough	131,707	-	131,707
Dillingham	167,789	(67,116)	100,673
Fairbanks N. Star Borough	3,512,420	-	3,512,420
Galena	565,007	(226,003)	339,004
Haines Borough	90,722	-	90,722
Hoonah	64,160	(25,664)	38,496
Hydaburg	29,645	-	29,645
Iditarod Area	172,283	(68,913)	103,370
Juneau Borough	1,194,834	-	1,194,834
Kake	50,543	(20,217)	30,326
Kashunamiut	135,161	-	135,161
Kenai Peninsula Borough	2,285,510	-	2,285,510
Ketchikan Gateway Borough	553,984	-	553,984
Klawock	52,414	(8,445)	43,969
Kodiak Island Borough	717,348	-	717,348
Kuspuk	223,783	(32,127)	191,656
Lake & Peninsula Borough	235,460	(20,840)	214,620
Lower Kuskokwim	1,631,553	(652,621)	978,932
Lower Yukon	870,870	-	870,870
Mat-Su Borough	3,236,571	-	3,236,571
Nenana	141,628	-	141,628
Nome	235,822	-	235,822
North Slope Borough	762,020	-	762,020
Northwest Arctic Borough	918,149	-	918,149
Pelican	10,542	(4,217)	6,325
Petersburg	162,244	-	162,244
Pribilof	63,527	(24,480)	39,047
Sitka Borough	357,264	-	357,264
Skagway	38,635	-	38,635
Southeast Island	96,599	(25,409)	71,190
Southwest Region	329,759	-	329,759
St. Mary's	75,304	-	75,304
Tanana	35,365	(14,146)	21,219
Unalaska	134,050	(53,620)	80,430
Valdez	238,109	(95,244)	142,865
Wrangell	107,719	-	107,719
Yakutat	43,094	-	43,094
Yukon Flats	175,798	9,266	185,064
Yukon/Koyukuk	312,571	(2,663)	309,908
Yupitit	185,760	(17,795)	167,965
Mt. Edgecumbe High School	77,026	-	77,026
<b>TOTALS:</b>	<b>33,609,116</b>	<b>(1,472,479)</b>	<b>32,136,637</b>

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: SB 202  
 (S) Publish Date: 5/14/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title "An Act relating to school transportation; BRU Pupil Transportation  
 relating to the base student allocation used in the formula... Component Pupil Transportation  
 Sponsor Senate Finance Committee  
 Requester Senate HESS Component No. 144

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	10,745.6	539.3	544.7			
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>10,745.6</b>	<b>539.3</b>	<b>544.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

FUND SOURCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
1002 Federal Receipts						
1003 GF Match						
1004 GF	10,745.6	539.3	544.7			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
<b>TOTAL</b>	<b>10,745.6</b>	<b>539.3</b>	<b>544.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Governor's FY04 budget request for pupil transportation is \$43,188,200  
 SB 202 cost \$53,933,800  
 Fiscal Note \$10,745,600

SB 202 will provide each school district with a per student allocation based on the per student amount reimbursed in FY03 for pupil transportation services. Beginning in FY04 school districts that offer a transportation program will be allocated a grant based on their per student amount times the number of students in the current year.

For FY05 and FY06 estimates and increase in the Anchorage CPI of 2%. Transition provision allows for grants to increased by 1/2 of the Anchorage CPI for FY05 and FY06. These estimates for inflation projects are based on flat student enrollment.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679  
 Division: Education Support Services Date/Time 5/14/03 9:14 AM  
 Approved by: \_\_\_\_\_ Date 5/14/2003  
 Agency: Education and Early Development

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT  
 REIMBURSABLE TRANSPORTATION COSTS PER STUDENT  
 April 15, 2003

DISTRICT	FY03 UPDATED PROJECTIONS	ADM-LESS Corresp.	Estimated FY03 COST PER STUDENT	FY04 Projected ADM	Estimated Transportation Grant Proposal
ALASKA GATEWAY	628,955	429.60	1,200	445.00	534,000
ALEUTIAN REGION	0	49.25	0	46.00	0
ALEUTIANS EAST	61,000	272.75	224	-272.00	60,928
ANCHORAGE	16,574,909	48,907.49	339	49,274.00	16,703,886
ANNETTE ISLAND	22,770	290.65	78	290.65	22,671
BERING STRAIT	76,500	1,733.85	44	1,814.00	79,816
BRISTOL BAY	308,916	233.60	1,200	236.00	283,200
CHATHAM	15,201	219.90	69	224.00	15,456
CHUGACH	0	83.50	0	95.00	0
COPPER RIVER	702,500	540.22	1,200	535.25	642,300
CORDOVA	74,519	464.10	161	470.00	75,670
CRAIG	96,700	389.75	248	390.50	96,844
DELTA/GREELY	858,541	635.38	1,200	845.00	1,014,000
DENALI	349,903	296.75	1,179	311.00	366,669
DILLINGHAM	420,079	520.66	807	525.06	423,723
FAIRBANKS	8,988,949	14,874.93	604	14,841.00	8,963,964
GALENA	51,275	234.00	219	243.00	53,217
HAINES	172,000	311.95	551	292.00	160,892
HOONAH	36,193	188.40	192	188.85	36,259
HYDABURG	0	92.20	0	88.00	0
IDITAROD	53,488	309.85	173	317.00	54,841
JUNEAU	2,062,033	5,462.63	377	5,221.00	1,968,317
KAKE	30,388	151.85	200	157.00	31,400
KASHUNAMIUT	4,800	350.40	14	360.00	5,040
KENAI PENINSULA	4,701,483	9,267.26	507	9,064.00	4,595,448
KETCHIKAN	1,285,530	2,381.85	540	2,364.00	1,276,560
KLAWOCK	25,448	158.90	160	158.00	25,280
KODIAK	1,206,004	2,730.35	442	2,714.00	1,199,588
KUSPUK	228,663	426.70	536	476.00	255,136
LAKE & PENINSULA	103,546	412.55	251	402.00	100,902
LOWER KUSKOKWIN	542,000	3,704.69	146	3,768.00	550,128
LOWER YUKON	3,500	2,053.15	2	2,073.25	4,147
MAT-SU	9,995,545	13,034.52	767	13,065.00	10,020,855
NENANA	117,280	203.50	576	202.00	116,352
NOME	270,093	736.15	367	764.00	280,388
NORTH SLOPE	762,187	1,970.25	387	1,934.00	748,458
NORTHWEST ARCTIC	50,784	2,141.90	24	2,163.00	51,912
PELICAN	1,440	18.00	80	18.00	1,440
PETERSBURG	143,503	625.85	229	601.00	137,629
PRIBILOF	0	135.50	0	136.00	0
SITKA	605,800	1,508.80	402	1,475.00	592,950
SKACWAY	3,800	109.67	35	104.00	3,640
SOUTHEAST ISLAND	231,140	203.50	1,200	207.00	248,400
SOUTHWEST REGION	245,103	721.25	340	723.35	245,939
ST. MARY'S	850	167.16	5	185.00	925
TANANA	44,685	61.80	723	60.00	43,380
UNALASKA	208,721	392.95	531	415.52	220,641
VALDEZ	413,613	866.70	477	888.00	423,576
WRANGELL	195,606	435.45	449	415.00	186,335
YAKUTAT	66,661	144.25	462	122.00	56,364
YUKON FLATS	62,098	301.25	206	286.00	58,916
YUKON/KOYUKUK	120,000	444.85	270	450.00	121,500
YUPIIT	3,000	424.00	7	416.00	2,912
CONTRACTS--Appro	206,000				206,000
**See Notes Below	480,098				565,000
TOTALS:	\$53,933,800	122,826.42		123,130.43	\$53,933,794

caps per student  
 amount at \$1,200

\*\*For unanticipated cost increases, e.g., added rates, contract negotiations, etc.

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT

FY04 Projections -- Pupil Transportation Program

Prepared 4/15/2003

Actual proration is 73.93%

DISTRICT	Reimbursement Program of projected entitlement		FY04 Transportation Grant Proposal
	FY04 PROJECTION	FY04 Prorated Gov.s Budget	
ALASKA GATEWAY	642,534	474,997	534,000
ALEUTIAN REGION	0	0	0
ALEUTIANS EAST	57,000	42,138	60,928
ANCHORAGE	18,793,314	13,893,070	16,703,886
ANNETTE ISLAND	23,000	17,003	22,671
BERING STRAIT	78,795	58,250	79,816
BRISTOL BAY	321,021	237,317	283,200
* CHATHAM	17,001	12,568	15,456
CHUGACH	0	0	0
COPPER RIVER	720,000	532,264	642,300
CORDOVA	76,286	56,395	75,670
CRAIG	96,700	71,486	96,844
DELTA/GREELY	882,572	652,447	1,014,000
DENALI	360,186	266,270	366,669
DILLINGHAM	438,958	324,502	423,723
FAIRBANKS	9,406,638	6,953,914	8,963,964
GALENA	52,650	38,922	53,217
HAINES	172,000	127,152	160,892
HOONAH	29,235	21,612	36,259
HYDABURG	0	0	0
IDITAROD	53,488	39,541	54,841
JUNEAU	2,121,821	1,568,569	1,968,317
KAKE	36,700	27,131	31,400
* KASHUNAMIUT	4,800	3,548	5,040
KENAI PENINSULA	5,018,523	3,709,974	4,595,448
KETCHIKAN	1,339,886	990,519	1,276,560
KLAWOCK	26,924	19,904	25,280
KODIAK	1,238,570	915,620	1,199,588
KUSPUK	248,669	183,830	255,136
LAKE & PENINSULA	104,917	77,561	100,902
LOWER KUSKOKWIM	642,000	474,602	550,128
* LOWER YUKON	3,500	2,587	4,147
MAT-SU	10,663,664	7,883,177	10,020,855
NENANA	119,626	88,434	116,352
NOME	298,196	220,443	280,388
NORTH SLOPE	737,611	545,283	748,458
NORTHWEST ARCTIC	51,340	37,953	51,912
* PELICAN	1,440	1,065	1,440
PETERSBURG	163,000	120,499	137,629
PRIBILOF	0	0	0
SITKA	616,500	455,751	592,950
* SKAGWAY	3,800	2,809	3,640
SOUTHEAST ISLAND	269,700	199,377	248,400
SOUTHWEST REGION	248,983	184,062	245,939
* ST. MARY'S	850	628	925
TANANA	30,250	22,362	43,380
UNALASKA	214,983	158,927	220,641
VALDEZ	425,195	314,328	423,576
WRANGELL	234,727	173,523	186,335
YAKUTAT	79,993	59,135	56,364
YUKON FLATS	67,098	49,603	58,916
YUKON/KOYUKUK	126,000	93,146	121,500
* YUPIIT	3,000	2,218	2,912
ACS	0	0	0
MT. EDGE CUMBE	0	0	0
CONTRACTS--Approx	206,000	206,000	206,000
**See Notes Below	575,757	575,784	565,000
<b>TOTALS</b>	<b>58,145,400</b>	<b>43,188,200</b>	<b>53,933,794</b>

Projections based on information provided by districts

\* No bussing--Districts only reimbursable costs are for payments to parents in lieu of bus transportation

\*\*For unanticipated cost increases, e.g., added rtes, contract negotiations.

Alaska State Legislature  
HOUSE OF REPRESENTATIVES  
House Finance Committee  
AGENDA

*Alesent*  
*Woluit*  
*Kent*  
*Berk*

May 20, 2003, Tuesday- 10:30 A.M.

SB 202-EDUCATION FUNDING & PUPIL TRANSPORTATION

Senator Wilken

Eddy Jeans, Manger, School Finance and Facilities Section,  
Department of Education and Early Development

Bills previously heard/scheduled.

2 { Fiscal Notes #3, DEED  
#1, PEED }

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**GARY WILKEN**

SENATOR  
Fairbanks

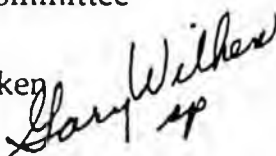
Interim:  
1851 Fox Ave.  
Fairbanks, Alaska 99701  
Tel: 451-5501 (from Fbks)  
Tel: (907) 465-3709 (outside Fbks)  
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During Session:  
State Capitol Building  
Juneau, Alaska 99801-1182  
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Tel: (907) 465-3709 (outside Fbks)  
Fax: (907) 465-4714  
Website: [www.garywilken.com](http://www.garywilken.com)  
E-Mail: Senator.Gary.Wilken@legis.state.ak.us

**MEMORANDUM**

TO: Representative Bill Williams, Chairman  
House Finance Committee

FROM: Senator Gary Wilken 

DATE: May 16, 2003

RE: Senate Bill 202 – *Education Funding and Pupil Transportation*

I respectfully request that Senate Bill 202, *Education Funding and Pupil Transportation*, be scheduled for a hearing before the House Finance Committee pending referral.

Senate Bill 202 revises the method in which local school districts are reimbursed for pupil transportation costs. A per student transportation allocation is established for each local school district as the base for state funding. In addition, Senate Bill 202 increases the K-12 education funding base student allocation to \$4,169, an increase of \$159.

These two provisions are intertwined with the Senate operating budget and passage of Senate Bill 202 will help stabilize K-12 public education funding.

Thank you for your cooperation and assistance in scheduling a hearing.

Withdrawn

AMENDMENT #1

OFFERED IN HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE KERTTULA  
TO: CS SB 202 (FIN)

Page 1, line 14:

Delete: "2003"

Insert: "2004"

Withdrawn

23-LS1046\H.5  
Ford  
5/17/03

AMENDMENT #2

Chenault

OFFERED IN THE HOUSE  
TO: CSSB 202(FIN)

- 1 Page 1, line 5, through page 2, line 4:
- 2 Delete all material and insert:
- 3 "Sec. 14.09.010. Transportation of pupils. The department shall provide
- 4 student transportation services for each school district. Student transportation services
- 5 may not be provided by a school district."
- 6
- 7 Page 2, lines 8 - 18:
- 8 Delete all material.
- 9
- 10 Renumber the following bill section accordingly.



# Alaska State Legislature

Please enter into the record my testimony to the House Finance  
committee name

Committee on SB 202, dated 20 May 03  
bill # / subject public hearing date

My Concerns with SB202 is that the transportation portion will put an additional burden on the Kenai District. More open honest discussions of who is responsible for paying the transportation of children to school. I have two special Ed children in the preschool program at Sears Elementary. I do not have a problem paying a part of that service. Foundation Formula should be increased by \$ 270 or more. I am willing to help pay for my childrens education. My district is showing a decline in enrollment. In Nikiiski, I see alot of little children and we are showing declining enrollment. What is happenin is that parents are sending their children out of the neighborhood schools for better schools with higher achievement levels. Because of budget problems a school with low achievement levels is to be combined with a school with slightly higher achievement levels. In Nikiisk the community would like to see k-3 and 4-6 schools to address the achievement levels. Instead of closing schools, This would allow growth in the community.

Signed: Jennie R Hammond  
Testifier

Representing (optional)

46210 Cottonwood P.O. Box 7100 Nikiiski AK  
Address

776-8561  
Phone number

Please separate ~~these~~ <sup>this</sup> bill. Transportation and Foundation Formula are two differate issues. The State / District needs to have open honest discussion with parents on who is responsible for paying different parts of the education of children. Please table the transportation portion until more communication has occurred. Increase education as promised during election campaigns. The average parent looks do the legislatures for answers during these hard times. The average ~~involvement~~ <sup>involved</sup> parent was not aware of SB 202.

Signed:

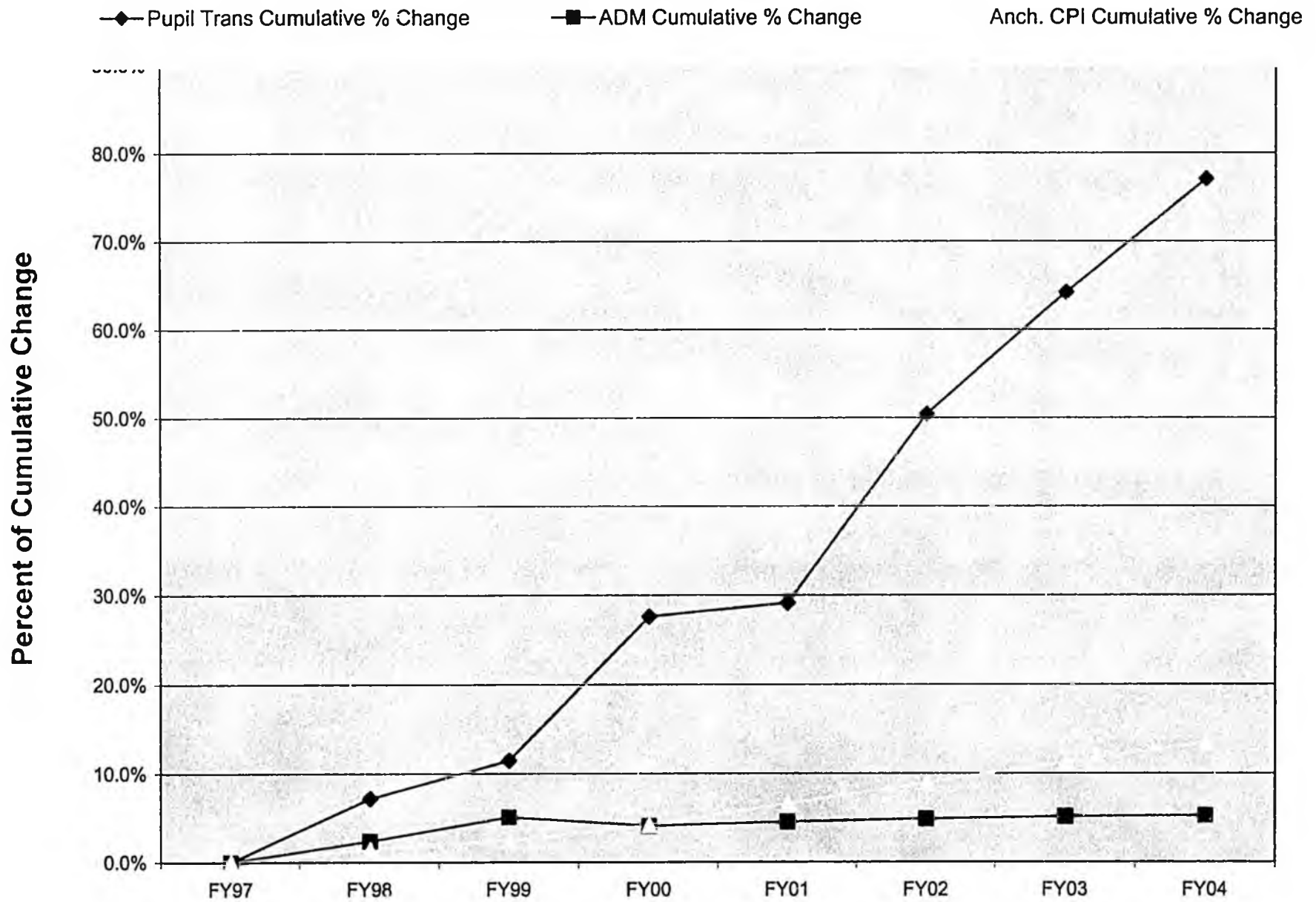
Shennie R Hammond  
 Terifier

Representing (optional)

46210 Cottonwood P.O. Box 7100 Nikiski, AK.  
 Address

776-8561  
 Phone number

# Alaska Pupil Transportation Costs FY97 - 04



Provided by Gary Wilken