

SB

124

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Alcohol Safety Action Program

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
Miscellaneous						
TOTAL OPERATING	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone: 907-465-2071
 Date/Time: 02/27/2003
 Date: 03/05/2003

FISCAL NOTE

**STATE OF ALASKA
2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services
 BRU Alcohol & Drug Abuse Svcs
 Component CAPI Grants

Revision Date/Time (Note if correction):
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS
 Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
1002 Federal Receipts						
1003 GF Match						
1004 GF	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.

The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Loren Jones Phone 907-465-2071
 Division Alcoholism and Drug Abuse Date/Time 02/27/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003
 Agency Department of Health and Social Services

COMMITTEE COPY

FISCAL NOTE
FN # 2

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Alcohol/Drug Abuse Grants

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Rural Services/Suicide Prevent'n

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

(Thousands of Dollars)

FUND SOURCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
1002 Federal Receipts						
1003 GF Match						
1004 GF	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.

(continued next page)

Prepared by: Loren Jones Phone 907-465-2071
 Division Alcoholism and Drug Abuse Date/Time 02/27/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003
 Agency Department of Health and Social Services

COMMITTEE COPY

FISCAL NOTE
FN # 4

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

April 23, 2003

Honorable Bill Williams
Co-Chairperson
House Finance
Alaska State Capitol, Rm.511
Juneau, AK 99801

RE: Request for Hearing on HCS SB124(HES)

Dear Williams,

The Department of Health and Social Services respectfully requests that HCS SB124(HES), "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date," be scheduled for a hearing in your committee.

This bill would change the local match requirement for alcohol and drug abuse grants from 10 percent to 17.5% in FY 2004 and increase the match requirement to 25 percent in FY 2005. The department recommends this bill be amended to the original language in SB 124, which would set the match rate at 25% beginning July 1, 2003.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

Enactment of this legislation in its original version will result in a reduction of \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions.

For your reference I am including a copy of the HCS SB124(HES) bill, a copy of the Governor's transmittal letter and amendment language to return the bill to its original wording. A fiscal note on the HCS SB124(HES) version is being prepared now and should be to your committee by Friday morning.

Your favorable consideration of this request would be appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read "Robert Buttane".

Robert Buttane
Acting Assistant to the Commissioner

Cc: Honorable Pete Kott
Speaker of the House

Mike Tibbles, Legislative Director
Office of the Governor

Karen Pearson, Acting Director
Division of Alcoholism and Drug Abuse

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

March 5, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill that would change the grant in aid ratio required for grantees of alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

My Administration's commitment to substance abuse treatment is reflected in my amended fiscal year 2004 budget which makes significant new investments in treatment programs using some of the proceeds from the recently enacted increase in the alcohol excise tax. Given the widespread recognition throughout Alaska of the need to address the problem of alcohol and substance abuse, I am confident that Alaska's communities too will rise to the challenge of providing a modest increase in local support for substance abuse treatment services.

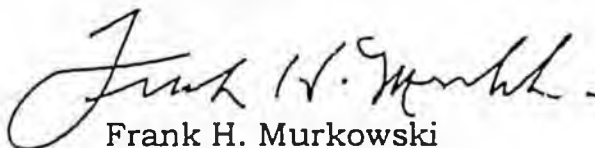
The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

The Honorable Gene Therriault
March 5, 2003
Page 2

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions.

I urge your prompt consideration of this legislation.

Sincerely,

A handwritten signature in cursive script, reading "Frank H. Murkowski". The signature is written in dark ink and is positioned above the printed name and title.

Frank H. Murkowski
Governor

adopted

SENATE BILL NO. 124(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Amended: 4/10/03
Introduced: 3/6/03

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to grants for alcoholism and drug abuse programs."**

2 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

3 *** Section 1.** AS 47.30.475(c) is amended to read:

4 (c) Grants shall be awarded in a ratio of 75 [90] percent state money to 25 [10]
5 percent community money for the costs of providing staff and limited improvement,
6 renovation, or new construction of facilities for alcohol or drug detoxification,
7 rehabilitation, or "half-way house" care. The department may waive all or part of the
8 requirement that state money be matched by community money if the department
9 finds that community money is unavailable and waiver of the requirement is in the
10 best interests of the state. A grant for improving, renovating, or constructing may not
11 exceed \$50,000 except when there is a lack of applicants for available money and then
12 only with the approval of the Advisory Board on Alcoholism and Drug Abuse. The
13 department is not required to award all money available under this program, or the full
14 percentages specified in this subsection, when another source of money is available or
15 could reasonably be made available to the applicant.

Adopted

Amendment 1 by Williams

Add new section to read:

* Sec. 2. This Act takes effect July 1, 2003.

and providing for effective date

Conforms

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Alcohol Safety Action Program

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
Miscellaneous						
TOTAL OPERATING	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone: 907-465-2071
 Date/Time: 02/27/2003
 Date: 03/05/2003

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2

Bill Version: SB 124

(S) Publish Date: 3/6/03

Revision Date/Time (Note if correction):

Dept. Affected: Health & Social Services

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component CAPI Grants

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The department is proposing that the community match rate be increased from 10% to 25%.
 Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.
 The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE
FN # 2

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Alcohol/Drug Abuse Grants

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

CAPITAL EXPENDITURES

CHANGE IN REVENUES (0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones

Phone 907-465-2071

Division: Alcoholism and Drug Abuse

Date/Time 02/27/2003

Approved by: Joel S. Gilbertson, Commissioner

Date 03/05/2003

Agency: Department of Health and Social Services

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Rural Services/Suicide Prevent'n

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.

(continued next page)

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE
FN # 4

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS BRU Alcohol & Drug Abuse Svcs
 Component: Alcohol Safety Action Program
 Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR
 Requester: _____ Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The department is proposing that the community match rate be increased from 10% to 25%
 The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.
 The reduction for the FY2004 allows for a transition period by requiring a community match rate of 17.5%.
 NOTE: In the FY04 DHSS budget structure, this fiscal note will apply to the Behavioral Health BRU, ASAP component.

Prepared by: Sharon K. Lowe Phone (907) 465-5810
 Division: Alcoholism and Drug Abuse Date/Time 04/24/2003
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner Date 04/29/2003
 Agency: Department of Health and Social Services

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____

Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS BRU Alcohol & Drug Abuse Svcs
 Component: Alcohol/Drug Abuse Grants

Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR

Requester: _____ Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

The reduction in FY2004 allows for a transition year of 17.5%.

NOTE: In the new FY04 DHSS structure, this fiscal note will apply to the Behavioral Health BRU, Behavioral Health Grants component.

Prepared by: Sharon K. Lowe Phone (907) 465-5810
 Division: Alcoholism and Drug Abuse Date/Time 04/24/2003
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner Date 04/29/2003
 Agency: Department of Health and Social Services

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____

Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS BRU Alcohol & Drug Abuse Svcs

Component: CAPI Grants

Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR

Requester: _____ Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.

The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Marilee Fletcher
 Division: Alcoholism and Drug Abuse
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner
 Agency: Department of Health and Social Services

Phone 465-5808
 Date/Time 04/24/2003
 Date 04/29/2003

FISCAL NOTE
FN #

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. HCS SB124 (HES)

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

The reduction for FY2004 allows for a transition year of 17.5%.

NOTE: In the FY04 DHSS budget structure, this fiscal note will impact the Behavioral Health BRU, CAPI Grants component.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS BRU Alcohol & Drug Abuse Svcs
 Component: Rural Services/Suicide Prevent'n

Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR

Requester: _____ Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.
 (continued next page)

Prepared by: Sharon K. Lowe Phone (907) 465-5810
 Division: Alcoholism and Drug Abuse Date/Time: _____
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner Date 04/29/2003
 Agency: Department of Health and Social Services

FISCAL NOTE

FN #

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. HCS SB124 (HES)

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

The reduction in FY2004 allows for a transition year of 17.5%.

NOTE: in the FY04 DHSS budget structure, this fiscal note will impact the Behavioral Health BRU, Rural Services and Suicide Prevention component.