

SB

100

HFIN

FILE

A

Adopted

Omnibus Amendment to HCS CSSB 100(FIN)

Offered in House Finance by Williams

- 1) Department of Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

Page 14, line 18

Delete: 250,000

Insert: 50,000

Insert the following new appropriations:

Fairbanks Downtown Association Grant \$ 50,000 General Funds

Fairbanks Family Focus Emergency Shelter \$150,000 General Funds

This is a net zero change.

- 2) Department of Community and Economic Development

Page 4, lines 29-31

Delete:

City of Kodiak – Near Island Trail Extension \$ 50,000 General Funds

Insert under Grants to Named Recipients (AS 37.05.316):

Kodiak Teen Court – Operations \$ 30,000 General Funds

Kodiak Senior Center – Multi-purpose Room Rehabilitation
\$ 20,000 General Funds

This is a net zero change.

- 3) Page 16, line 27:

Delete: Carpeting

Insert: Improvements

- 4) Page 26, following line 13: (this intent was inadvertently dropped from the Sen. C.S.)

Insert:

It is the intent of the legislature that the Department of Fish and Game enter into an agreement for services with the Department of Natural Resources to conduct a public analysis on the impact of overcrowding on the lower Kenai River by recreational user groups.

- 5) Page 44, line 23:
Delete: \$2,000,000
Insert: \$5,000,000

(increases the federal authorization to DOT&PF for the project: Ferries, Terminals, and Connector Roadways)

- 6) Department of Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

Insert:

Anchorage Economic Development Corporation - Global Logistics Project
\$150,000 General Funds

- 7) Page 82, Sec. 8, line 24:
Delete: 18,169,000
Insert: 18,175,900

This amendment replaces the amount the AIDEA Board is expected to declare available to the state.

- 8) **Delete:**
Page 4, lines 3-5

Insert:

Department of Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

Ester Volunteer Fire Department Capital Improvements (ED 7-11)
\$275,000 General Funds

This amendment moves this project from Grants to Municipalities (AS 37.05.315) to Grants to Named Recipients (AS 37.05.316) because Ester is not a city.

Amendment to House CS for CS for SB 100 (FIN)

Offered By:

Department: Fish and Game

Page 26, line 17:

Delete: \$250,000

Insert: \$300,000

Page 27, line 8:

Delete: \$300,000

Insert: \$250,000

DESCRIPTION:

The appropriation made on page 26, line 17 (Dock Repairs, Maintenance & Replacement, Phased Project) was reduced by \$50,000. With significant dock work underway in the current construction season, this funding is necessary. The department proposes reducing the appropriation on page 27, line 8 (Vessel and Aircraft Repair and Maintenance) by \$50,000 and restoring the dock funding.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 86, following line 24:

2 Insert a new subsection to read:

3 "(c) The sum of \$450,000 is appropriated from federal forest legacy program
4 receipts to the Department of Natural Resources for land acquisition in the Diamond Creek
5 project as part of the Kachemak Heritage Land Trust's development of ski trails and outdoor
6 recreation."

AMENDMENT

OFFERED IN THE HOUSE FINANCE
COMMITTEE

BY _____

TO: HCS CSSB 100(FIN) (23-GS1003\B -- 5/19/03)

1 Page 103, line 25, following "ending":

2 Insert "June 30, 2002,"

Allows Law to
Pay Expert Witness
Costs already incurred

AMENDMENT

OFFERED IN THE HOUSE

TO: Supplemental Appropriation Bill

- 1 * **Sec. A.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
2 amount earned by the investments authorized by chapter 77, SLA 1997 (AS 36.30.085) for the
3 period July 1, 1997 to June 30, 2003, after any payment required under 26 U.S.C. 148, not to
4 exceed \$100,000, is appropriated to the Department of Transportation and Public Facilities for
5 completion of the Soldotna maintenance facility.
- 6 * **Sec. B.** The appropriation made in sec. A is for a capital project and lapses under
7 AS 37.25.020.

A M E N D M E N T

OFFERED IN THE HOUSE

TO: Supplemental Reappropriation Bill

- 1 * **Sec. A.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
2 balances of the appropriations made in sec. 1, ch. 94, SLA 2002, page 17, lines 24
3 (commissions/special offices - \$1,494,000), sec. 1, ch. 94, SLA 2002, page 17, line 26
4 (executive operations - \$8,632,000), sec. 1, ch. 94, SLA 2002, page 18, lines 5 - 6 (office of
5 management and budget - \$1,649,000), sec. 1, ch. 94, SLA 2002, page 18, line 9
6 (governmental coordination - \$4,738,200), and sec. 1, ch. 94, SLA 2002, page 18, line 11
7 (elections - \$2,180,100) are reappropriated to the Office of the Governor for operating
8 expenses for the fiscal year ending June 30, 2004.
- 9 * **Sec. B.** Section A of this Act takes effect on June 30, 2003.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 105, following line 16:

2 Insert new material to read:

3 "(9) Legislative Council security, fire alarm, and
4 generator upgrades"

5

6 Page 111, line 5, following "56(a)(4),":

7 Insert "56(a)(9),"

* 405,000

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 105, line 30, through page 106, line 17:

2 Delete all material and insert:

3 **** Sec. 57. POWER GENERATION PROJECTS.** (a) The sum of \$1,000,000 is
4 appropriated from the general fund to the Department of Community and Economic
5 Development for payment as a grant under AS 37.05.316 to Copper Valley Electric
6 Association, Inc. for cogeneration projects.

7 (b) The sum of \$213,276 is appropriated from the general fund to the Department of
8 Community and Economic Development for payment as a grant under AS 37.05.316 to
9 Kodiak Electric Association, Inc. for the Nyman combined cycle cogeneration plant."

10

11 Page 111, line 5:

12 Delete "and 56(b)"

13 Insert "56(b), and 57"

Proposed Amendment

House CS for CS for Senate Bill No. 100(FIN)

By: Representative Richard Foster

Page 86 after: "youth detention facility construction phase II."

Delete: (.)

Add: , and not to exceed \$750,000 is reappropriated to the Department of Military and Veterans Affairs for Nome and Juneau Armory design and construction.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

- 1 Page 101, line 19:
- 2 Delete "fiscal year ending June 30, 2003"
- 3 Insert "fiscal years ending June 30, 2003, June 30, 2004, and June 30, 2005"

allows payment of
settlement related
to the West Egg
Bay remediation
agreement

A M E N D M E N T

OFFERED IN THE HOUSE

TO: Supplemental Reappropriation Bill

- 1 * **Sec. A.** ALYESKA CENTRAL SCHOOL. Contingent on the enactment into law of a
2 bill passed by the Twenty-Third Alaska State Legislature that closes Alyeska Central School
3 in 2003, the unexpended and unobligated general fund balances of the appropriations made in
4 sec. 1, ch. 94, SLA 2002, page 12, line 19 (Alyeska Central School - \$5,509,300), is
5 reappropriated to the Department of Education and Early Development, Alyeska Central
6 School, to complete the school's closure.
- 7 * **Sec. B.** The appropriation made in sec. A of this Act lapses on August 31, 2003.
- 8 * **Sec. C.** Sections A and B of this Act take effect on June 30, 2003.

B

NOT OFFERED
23-GS1003B.5
Utekmohle
5/20/03

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 100, following line 30:

2 Insert a new subsection to read:

3 "(c) The unexpended and unobligated balance on June 30, 2003, of fiscal year 2003
4 receipts of the Department of Community and Economic Development, division of banking,
5 securities and corporations, not to exceed \$700,000, is appropriated to the Department of
6 Community and Economic Development for the fiscal years ending June 30, 2003, and
7 June 30, 2004, for payment as a grant under AS 37.05.316 to Arctic Power for education
8 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas
9 exploration and development."

C

23-LS8002A.128
Kurtz
5/18/03



AMENDMENT

OFFERED IN THE HOUSE

BY

TO: Appropriation Bill

- 1 * Sec. A. ENERGY PROJECTS. (a) The sum of \$28,800,000 is appropriated from the
- 2 Railbelt energy fund (AS 37.05.520) to the general fund.
- 3 (b) The unexpended and unobligated balance of the appropriation made in sec. 78(c),
- 4 ch. 1, SSSLA 2002 (extend Anchorage to Fairbanks power transmission intertie to the
- 5 Teeland substation - \$20,300,000) is reappropriated to the general fund.

D

w/d

AMENDMENT
HCS CSSB 100(FIN)

BY: Representative Meyer

INSERT:

Municipality of Anchorage	\$450,000
Pintail/Huffman Intersection Improvements (ED 17-32)	

It is the intent of the Legislature that the Alaska Department of Transportation and Public Facilities Highway Safety Improvement Program fund the remaining \$950,000 of improvements to this intersection.

E

hold WTD

AMENDMENT

IN THE HOUSE

BY REP. Joule

TO HOUSE CS FOR CS FOR SENATE BILL 100 (FIN)

Page __, Lines ____ Insert

Sec. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$300,000, of the Alaska Technical & Vocational Education Program Account (AS 23.15.830) is appropriated to the Department of Labor and Workforce Development as a grant to Kotzebue Technical Center for operating costs.

F

w/D

AMENDMENT

IN THE HOUSE

BY REP. Berkowitz/Kurtula

TO HOUSE CS FOR CS FOR SENATE BILL 100 FIN

Page 15, Line 10 Insert

Kawerak - Shishmaref	3,400,000	3,400,000
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Erosion Control revetment

G

Adopted

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSSB 100 (FIN)

by Representative Moses

ADD REAPPROPRIATION ITEM:

23-LS 8002 / A.118 – add to projects authorized: “**pneumatic heating system, redesign and reconstruction of the school roof,**”

PURPOSE: Five years ago, the Bristol Bay Borough School District was awarded a \$2,756,000 CIP grant through DEED for a list of alteration projects for the school. The required match of \$964,700 has been unattainable to this point.

To allow the school district the versatility to perform repairs which will be accomodated by the match requirement they are able to meet, we need to expand project option language.

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE MOSES

TO: Reappropriation Bill

1 * Sec. A. Sec. 68(b), ch. 61, SLA 2001, is amended to read:

2 (b) The unexpended and unobligated balance of the appropriation made in sec.
3 133, ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 (Naknek sprinkler
4 system, library and computer room relocation, and remodel - \$1,791,585) is
5 reappropriated to the Department of Education and Early Development for Naknek
6 pneumatic heating system, redesign and reconstruction of the school roof,
7 sprinkler system, library and computer room relocation, and remodel in accordance
8 with sec. 2(e), ch. 129, SLA 1998.

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

BRISTOL BAY BOROUGH SCHOOL DISTRICT

P. O. BOX 169
NAKNEK, ALASKA 99633

BECCA J DAHL
PRINCIPAL
PHONE: (907) 246-4265
FAX: (907) 246-4447
E-MAIL: rdahl@nnk.gcisa.net

RICHARD D HEBHARDT
SUPERINTENDENT
PHONE: (907) 246-4225
FAX: (907) 246-6857
E-MAIL: rhebhardt@nnk.gcisa.net

POSITION STATEMENT

Organization: Bristol Bay Borough School District

Issue: **Secure State's Share of the District's Capital Improvement Plan (CIP) Grant, Awarded in 1998, to Address the Bristol Bay School's On-going Facilities Improvement Needs**

Background: Five years ago the District was awarded a \$2,756,285 CIP grant for the installation of a school-wide sprinkler system and relocation/renovation of the school library and computer room. Since then, however, the District has been unable to access any of these monies, as the Borough has been unable to contribute its required share (\$964,700), due to its own reduced revenue position.

New Project Needs: The repair/renovation of the school's pneumatic heating system as well as the re-design of the school roof, stemming from persistent leaking and resulting water damage, have emerged as equally if not more important facilities improvement needs.

Financial Impact: Without the State's share, totaling \$1,791,585.00, the District will have no ability whatsoever to underwrite the cost of the required project revision, which would consist of engineering analysis and architectural design, let alone the greater cost of construction.

Action Sought: Since the \$1,791,585.00 has been inaccessible to date, the Board of Education seeks legislative endorsement of a repeal and re-appropriation of these monies to the Bristol Bay Borough. The Borough, in turn, could either transfer the funds directly to the District or expend them for the express purpose of addressing the identified facilities improvement needs.

Contact Person: Richard D. Hebbardt, Superintendent

Address/Phone: Bristol Bay Borough School District
P.O. Box 169
Naknek, AK 99633
(907) 246-4225

H

~~# FAIR~~

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSCSSB 100 (FIN)

by Representative Moses

DELETE:

Page 87, lines 26-27: "Transportation and Public Facilities for the harbor deferred maintenance program."

INSERT:

"Community and Economic Development for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Perryville Barge Ramp / Dock project."

PURPOSE:

The amount affected is \$102,000. Perryville is included because they have to beach-land anything shipped via water. They have absolutely no docks or bulkhead.

The L&P Borough will acquire necessary tideland leases in the village (with several acres of uplands for storage and access, if possible), and then develop a design for the necessary infrastructure that is adaptable to all village sites, including an earth-filled bulkhead with two levels of unloading pads (due to varying water levels), a launch ramp made from pre-formed concrete planks and a removable small boat dock or float, maybe 40-60 ft. long. Upland improvements will have to include a large storage pad and probably a fenced secure area.

These funds will be used to initiate feasibility work, detailed design, and permitting activities. Construction dollars will be sought from the Denali Commission and the Economic Development Administration, principally. Other fund sources will be explored, including federal fisheries disaster money.

H

FAVRO

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSCSSB 100 (FIN)

by Representative Moses

ADD REAPPROPRIATION ITEM:

23-LS 8002 / A.41 – reappropriating \$ 500,000 from one Unalaska dock project to another (LSA project to UMC-1 project).

PURPOSE: The item is contained along with six other projects within a line item appropriation for **Corps of Engineers – Harbors**. It has been rejected for reappropriation because it is in ED 99.

This money is moving from a stalled project to an active project in the same community. LAA Legal has issued a opinion, attached, which states that there is no technical or legal reason why this item cannot be reappropriated as requested.

Loss of these funds will likely not be returned to House District 37 by the department. This is not expending new money.

Moses

A M E N D M E N T

OFFERED IN THE HOUSE

HOUSE DISTRICT 37

TO: Reappropriation Bill

- 1 * **Sec. A.** HOUSE DISTRICT 37. The unexpended and unobligated balance, not to exceed
- 2 \$500,000, of the portion of the appropriation made in sec. 1, ch. 61, SLA 2001, page 25, lines
- 3 27 - 28 (Corps of Engineers harbors program - \$1,248,000) that was requested for the
- 4 Unalaska Harbor is reappropriated to the Department of Transportation and Public Facilities
- 5 for the Unalaska UMC-1 dock project.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
AHFC Federal and Other	4,250,000		4,250,000
Competitive Grants (ED 99)			
AHFC Competitive Grants for	1,000,000		1,000,000
Public Housing (ED 99)			
AHFC Energy Efficiency	300,000		300,000
Monitoring Research (ED 99)			
AHFC State Energy Program	180,000		180,000
Special Projects (ED 99)			
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Safety Inspection of State Owned	200,000	200,000	
High Risk Facilities (ED 99)			
Material Stockpiles: Dalton -	500,000	500,000	
Elliott Highway (ED 36)			
Weights and Measures Testing	60,000	60,000	
Unit Replacement (ED 99)			
Alaska Marine Highway System:	4,239,365	4,239,365	
Overhaul, Rehabilitation, and			
Mandatory Training (ED 99)			
Facilities Deferred Maintenance	800,000	800,000	
and Critical Repairs (ED 99)			
Emergency and Non-Routine	600,000	600,000	
Repairs (ED 99)			
Program of Engineers - Harbors	1,248,000	1,248,000	
Program (ED 99)			
Harbor Deferred Maintenance	600,000	600,000	
(ED 99)			
Airport Deferred Maintenance	600,000	600,000	
(ED 99)			
Highway Deferred Maintenance	1,400,000	1,400,000	

Corps of Engineers - Harbors Program

FY2002 Request: \$1,248,000
Reference No: 7091

Corps of Engineers Match \$1,248,000

These projects, including the construction requests for Unalaska and Wrangell are in the federal project pipeline, have received federal support in the past and are expected to progress through the federal process and receive funding in the future until constructed or feasibility study terminates the project. The President's Water Energy and Resources Appropriation request of 2001 was reduced by House and Senate actions. Congress removed "new construction starts" for the nation; yet, Alaska's study program was increased in conference committee action.

①

Program Formulation \$200,000

This request would fund project and program coordination with the Corps of Engineers and 50% match for planning assistance to states (PAS). This is the annual need for DOTPF to match PAS and to assist communities in project development through reconnaissance stage. This funding is key to the ability of the department to assure viable projects are advanced and poor projects either turn or die. The federal FFY01 program includes projects for Anchor Point, Craig Harbor, Kotzebue, Mekoryuk, Napasklak, and Quinhagak which will go through a federal reconnaissance phase to determine federal interest. This is several times the normal number in single year, hence, our request for this task is increased this year from previous years.

False Pass Harbor \$75,000

This request would be used to match \$150,000 federal and \$75,000 from the Aleutian East Borough for planning, engineering and design activities. The federal funds are in place for this phase of the work.

False Pass Harbor \$125,000

This request would be used to match \$250,000 federal and \$125,000 from the Aleutian East Borough for planning, engineering and design activities. The federal funds are in place for this phase of the work.

②

Port Lions \$100,000

This request would be used to match \$400,000 in federal funds to complete the project study on added breakwater protection at Port Lions. \$335,000 in federal funds are in place. The Department is the project sponsor and this project is required to reduce damage to the existing harbor and reduce future maintenance cost to the Department.

Perryville Harbor Feasibility \$23,000

This request would assist the City of Perryville and the Lake and Peninsula Borough with the non-federal feasibility study costs. \$140,000 in federal funds are in place for this phase of the work. This will fully fund the State share of this project. This study will determine the technical and economic feasibility and benefit cost ratio before recommending for construction. Construction cost will be determined by the study.

Unalakleet \$225,000

This request would be used to match \$450,000 federal and \$225,000 local funds. \$75,000 in federal funds are in place for this phase of the work. This would fully fund the State share of the project.

Unalaska Harbor ... \$500,000

Prog. Active

*Non-fund
Prog. Active*



*Organized
Chapt 61, SLA 01, Page 25, Line 27*

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101


State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 9, 2003

SUBJECT: Reappropriation of capital appropriation for the Corps of Engineers harbors program (Work Order No. 23-LS8002\A.41)

TO: Representative Carl Moses
Attn: Tim Benintendi

FROM: George Utermohle 
Legislative Counsel

You have asked whether there is any legal reason why all or a portion of the unexpended and unobligated balance of the appropriation made by sec. 1, ch. 61, SLA 2001, page 25, lines 27-28 cannot be reappropriated to another purpose.

The answer to your question is no. There is no legal reason why the legislature cannot reappropriate the balance of that appropriation to another public purpose.

Section 1, ch. 61, SLA 2001, page 25, lines 27-28 makes an appropriation of \$1,248,000 from the general fund to the Department of Transportation and Public Facilities for the Corps of Engineers - harbors program. The appropriation is identified as being associated with Election District 99, which is used by the legislature to designate appropriations authorizing expenditures throughout the state. Your office has requested and received an amendment from this office to reappropriate a portion of the appropriation made for the Corps of Engineers harbor program to the Department of Transportation and Public Facilities for work on the Unalaska UMC-1 dock project.

The power of the legislature to appropriate funds for any public purpose includes the power to amend, reduce, increase, repeal, reappropriate, or otherwise modify an existing appropriation. Thus the appropriation power of the legislature may be used to reappropriate the balance of the Corps of Engineers harbor projects money for the Unalaska dock project.

The fact that the project for which the appropriation is made is designated as a statewide project does not affect the ability of the legislature to reappropriate the funds for that appropriation to another purpose. The designation of election districts for capital appropriations is considered to be informational and has no apparent legal significance.

The legislature has apparently had a long standing practice of not reappropriating appropriations for statewide projects to projects within a single election district, but that

Representative Carl Moses

May 10, 2003

Page 2

practice does not prevent the legislature from reappropriating that money to a project that would occur in only one election district if the legislature chose to do so.

In conclusion, there is no legal reason why the unexpended and unobligated balance of the appropriation made by sec. 1, ch. 61, SLA 2001, page 25, lines 27-28 cannot be reappropriated for a harbor project at Unalaska..

If I may be of further assistance, please advise.

GU:lmb

03-191.lmb

J

Failed

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSSB 100 (FIN)

by Representative Moses

ADD REAPPROPRIATION ITEM:

23-LS 8002 / A.4 – reappropriating \$153,700 of unexpended and unobligated funds currently available in Legislative Budget & Audit for settlement of attorney fees associated with reapportionment lawsuits.

PURPOSE: The Aleutians East Borough (AEB) was one of nine plaintiffs in the Redistricting Board lawsuit last year. AEB prevailed in court on their issue, which addressed violations of the Open Meetings Act. However, the court decided to award attorney's fees and costs to only those plaintiffs who were successful in gaining an actual change in the final Redistricting Plan. This resulted in certain plaintiffs receiving reimbursement of costs and fees even though they failed to prevail on their legal arguments.

This would reimburse the AEB for costs and fees expended in a successful effort.

AMENDMENT

OFFERED IN THE HOUSE

HOUSE DISTRICT 37

TO: Reappropriation Bill

1 * Sec. A. The unexpended and unobligated balance, not to exceed \$153,700, of the
2 appropriation made in sec. 55, ch. 1, SSSLA 2002 (costs of litigants' attorney fees in the
3 legislative redistricting case and attorney fees incurred by the Redistricting Board -
4 \$2,789,000) is reappropriated to the Department of Community and Economic Development
5 for payment as a grant under AS 37.05.315 to the Aleutians East Borough for litigants'
6 attorney fees and costs in the legislative redistricting case.

MEMORANDUM

TO: Mark Hickey

FROM: Bob Juettner

DATE: April 15, 2003

RE: AEB Redistricting Legal Fees

BACKGROUND INFORMATION

When the Proclamation was issued by the Redistricting Board a total of nine different plaintiffs stepped forward to challenge it. Because of preclearance issues with the U.S. Department of Justice and other election scheduling issues, the case was expedited. Then the Alaska Supreme Court issued new Civil Court Rules and Orders shortening the already agreed upon expedited trial schedule that shortened all the deadlines. AEB had to prepare its case from scratch; while the Redistricting Board retained its Board counsel to defend it in the case (in other words, the Board's counsel was already up to speed on the issues and defenses).

The expedited nature of the case required considerable effort and coordination on behalf of the nine. In order for this to work the plaintiffs consolidated whatever issues they could in an attempt to save time. AEB, for example, researched, briefed and filed a Motion for Summary Judgment arguing that the Redistricting Board violated the Open Meetings Act during its process. AEB prevailed on its Motion for Summary Judgment.

1. JUDGES DECISION TO AWARD ATTORNEY'S FEES

Of all the claims asserted by the nine plaintiffs, the trial judge found in favor of the plaintiffs on only three of their issues: 1) Violation of Open Meetings Act and 2) House District 16 (violated compactness) and 3) House District 12 (violated socio-economic integration). The parties filed Petitions for Review with the Alaska Supreme Court. The Court Granted the Petitions for review and after briefing and oral argument on the issues remanded the case back to the Superior court with instructions.

The Supreme Court Affirmed that House District 16 (Eagle River) violated compactness and that House District 12 was not socio-economically integrated. The Court, while not addressing whether the superior court judge was correct in finding a violation of the Open Meetings Act did affirm the denial of a remedy.

The Supreme Court also declared that House District 5 appeared to be not constitutionally compact. Remand was also ordered to permit the Redistricting Board to

reconsider proposed House Districts 12 and 32. The Supreme Court found that the Board had drawn its map using mistaken legal premises (i.e. it did not correctly apply the doctrine of proportionality).

Finally, the Court declared that the Board failed to justify the negative 6.9% deviation used in House District 40.

Because AEB's issues that were appealed to the Supreme Court were denied, AEB made a decision not to file a motion for attorney's fees at the Supreme Court level.

AEB did file a Motion for Attorney's Fees and Costs with the superior court because it did prevail on the Open Meetings Act, even though it did not prevail on its reapportionment issue. The superior court rejected the argument that because of the consolidated nature of the case, all of the plaintiffs prevailed. Instead, the court determined that only those plaintiffs "who were successful in having the original Redistricting Plan declared unconstitutional as to the particular area of the State with which each of them was most concerned or in having the ultimate plan modified as to the area with they were most concerned," prevailed entitling them to attorney's fees and costs. Unfortunately, the final map did not change in southwest, Alaska.

Following this premise, the superior court awarded full reasonable attorney's fees and costs to all of the remaining parties except AEB and Cordova even though the AEB prevailed on its Open Meeting Act issues. The superior court determined that that issue was not AEB's main issue (AEB's main issue, according to the court, concerned the fracturing of Lake and Peninsula Borough into two House Districts or into two separate Senate Districts). As to the Open Meetings Act, it is in the discretion of the trial judge to decide whether to award attorney's fees and costs and the judge's discretion can only be overturned if determined to be clearly erroneous.

2. PLAINTIFFS WHICH DID NOT RECEIVE ATTORNEY'S FEES

Only the AEB and Cordova did not receive attorney's fees and costs. All of the other Plaintiffs received legal fees because they reapportionment map was changed even though several of them failed to win their legal arguments.

3. AEB'S ATTORNEY'S FEES AND COSTS AND THE TOTAL COST OF THE PLAINTIFF'S LITIGATION

AEB's Motion for Attorney's Fees and Cost requested \$138,205.50 for attorney's fees and \$15,466.10 for costs.

**HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - FIRST SESSION**

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR
A BILL**

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations, supplemental appropriations, and**
2 **reappropriations; capitalizing funds; making other appropriations; making**
3 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	527,000	527,000
11	(ED 99)		
12	Electronic Filing of Public	450,000	450,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	150,000	150,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)		
24	Payroll and Accounting	400,000	400,000
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	150,000	150,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	150,000 3,470,000
9	Grants (ED 99)		
10	Diesel Efficiency and	100,000	100,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	Grants to Municipalities		
20	(AS 37.05.315)		
21	City and Borough of Juneau	415,000	415,000
22	- Juneau-Douglas Treatment		
23	Plant Sludge Incinerator		
24	Repairs (ED 3-4)		
25	City and Borough of Sitka	174,200	174,200
26	State/Municipal Office		
27	Building (ED 2)		
28	City of Coffman Cove -	75,000	75,000
29	Completion of Post Office		
30	(ED 1)		
31	City of Delta Junction -	153,600	153,600
32	Road Renovation and		
33	Construction (ED 12)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Ester - Volunteer	275,000	275,000
4	Fire Department Capital		
5	Improvements (ED 7-11)		
6	City of Fairbanks -	100,000	100,000
7	Regional Fire Service		
8	Training Center Repair and		
9	Renovation (ED 7-11)		
10	City of Homer - Deep Water	24,000	24,000
11	Dock Corrosion Control (ED		
12	33-35)		
13	City of Homer - Water and	125,000	125,000
14	Wastewater Master Plan (ED		
15	33-35)		
16	City of Houston - Fire	8,000	8,000
17	Station Roof Repairs (ED		
18	13-16)		
19	City of Houston - Fire	117,000	117,000
20	Truck (ED 13-16)		
21	City of Kenai - Joint	75,000	75,000
22	Municipal Water and Sewer		
23	System Analysis (ED 33-35)		
24	City of Ketchikan - Berth I/	400,000	400,000
25	Front Street Infill (ED 1)		
26	City of Ketchikan -	45,000	45,000
27	Ketchikan General Hospital		
28	Wheelchair Van Match (ED 1)		
29	City of Kodiak - Near	50,000	50,000
30	Island Trail Extension (ED		
31	36)		
32	City of Kodiak -Design for	100,000	100,000
33	New Community Jail/		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Multi-Use Municipal				
4	Facility (ED 36)				
5	City of Old Harbor - Boat		25,000		25,000
6	Harbor Design (ED 36)				
7	City of Ouzinkie -		25,000		25,000
8	Generation Improvement (ED				
9	36)				
10	City of Palmer - Airport		67,500	67,500	
11	Access Road Construction				
12	(ED 13-16)				
13	City of Palmer - Eagle		200,000	200,000	
14	Avenue Improvement (ED				
15	13-16)				
16	City of Palmer - Palmer		26,250	26,250	
17	Public Safety Building				
18	Security Improvements (ED				
19	13-16)				
20	City of Pelican - Equipment		45,000	45,000	
21	Storage Facility (ED 2)				
22	City of Petersburg Airport		124,000	124,000	
23	Sewer Rehabilitation (ED 2)				
24	City of Saxman - Totem		72,000	72,000	
25	Restoration Phase 3 (ED 1)				
26	City of Seldovia - X-Ray		25,000	25,000	
27	Machine (ED 33-35)				
28	City of Seward -		55,000	55,000	
29	Replacement Self Contained				
30	Breathing Apparatus (ED				
31	33-35)				
32	City of Soldotna - Joint		75,000	75,000	
33	Municipal Water and Sewer				

1	2	Appropriation		General	Other
		Allocations	Items		
3	System Analysis (ED 33-35)				
4	City of Thorne Bay -		175,000		175,000
5	Medivac Landing Site				
6	Construction (ED 1)				
7	City of Valdez - Harboview		1,000,000		1,000,000
8	Facility Demolition and				
9	Asbestos Removal (ED 12)				
10	City of Wasilla - Gravel to		150,000	150,000	
11	Asphalt Road Program (ED				
12	13-16)				
13	City of Wasilla -		150,000	150,000	
14	Maintenance Building (ED				
15	13-16)				
16	City of Wasilla - Sports		25,000	25,000	
17	Arena Equipment (ED 13-16)				
18	City of Wrangell - Sewer		63,700	63,700	
19	System Rehabilitation Phase				
20	I (ED 2)				
21	Denali Borough School		206,400		206,400
22	District - Anderson School				
23	Septic Leach Field				
24	Replacement (ED 7-11)				
25	Fairbanks North Star		300,000	300,000	
26	Borough - Carlson Activity				
27	Center Electronic Upgrade				
28	(ED 7-11)				
29	Fairbanks North Star		10,000	10,000	
30	Borough - Eielson Farm Road				
31	Surface Upgrade (ED 7-11)				
32	Kenai Peninsula Borough -		250,000		250,000
33	Arctic Winter Games				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Development Costs (ED 33-35)				
4	Kenai Peninsula Borough -		75,000	75,000	
5	Central Emergency Services				
6	Response and Sheltering				
7	Trailer and Other Equipment				
8	(ED 33-35)				
9	Kenai Peninsula Borough -		120,000	120,000	
10	Nikiski Fire Service Area -				
11	Ambulance (ED 33-35)				
12	Kenai Peninsula Borough -		120,000	120,000	
13	Nikiski Senior Center				
14	Sanitary Facility (ED 33-35)				
15	Kenai Peninsula Borough -		25,000	25,000	
16	Rural Animal Rescue (ED				
17	33-35)				
18	Kenai Peninsula Borough/		135,000	135,000	
19	Kachemak Emergency Service				
20	Area - Fast Attack Fire				
21	Engine (ED 33-35)				
22	Kenai Peninsula Borough/		25,000	25,000	
23	Lowell Point Community				
24	Council - Lowell Point Fire				
25	Station (ED 33-35)				
26	Kenai Peninsula Borough/		10,000	10,000	
27	Nanwalek IRA Council -				
28	Medical Emergency Vehicle				
29	(ED 33-35)				
30	Kenai Peninsula Borough/		10,000	10,000	
31	Native Village of Port				
32	Graham - Floating Skiff				
33	Dock Installation (ED 33-35)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Gateway Borough -	1,500,000	1,500,000
4	Ketchikan Shipyard (ED 1)		
5	Ketchikan Gateway Borough/	150,000	150,000
6	North Tongass Fire and EMS		
7	Service Area - Ambulance		
8	(ED 1)		
9	Ketchikan Gateway Borough/	178,000	178,000
10	South Tongass Volunteer		
11	Fire Department -		
12	Mini-Pumper and EMS		
13	Response Vehicle (ED 1)		
14	Kodiak Island Borough -	100,000	100,000
15	School Facility Earthquake		
16	Resistance Evaluation (ED		
17	36)		
18	Lake and Peninsula Borough	50,000	50,000
19	- Community Facilities &		
20	Equipment (ED 36)		
21	Matanuska Susitna Borough -	10,000	10,000
22	Butte Community Center		
23	Improvements and Equipment		
24	(ED 13-16)		
25	Matanuska Susitna Borough -	10,000	10,000
26	Butte Volunteer Fire		
27	Department Equipment		
28	Upgrades (ED 13-16)		
29	Matanuska Susitna Borough -	85,000	85,000
30	Chickaloon Trail Road		
31	Improvements from Fish Lake		
32	Road to Drill Lake (ED		
33	13-16)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska Susitna Borough -	25,000	25,000	
4	Fairview Loop Road Safety			
5	Upgrades (ED 13-16)			
6	Matanuska Susitna Borough -	15,000		15,000
7	Su-Valley Jr./Sr. High Roof			
8	Repairs (ED 13-16)			
9	Matanuska Susitna Borough -	10,000		10,000
10	Talkeetna Elementary School			
11	Books and School Needs (ED			
12	13-16)			
13	Matanuska Susitna Borough -	15,000		15,000
14	Trapper Creek Elementary			
15	Roof Repair and Related			
16	Needs (ED 13-16)			
17	Matanuska Susitna Borough -	10,000		10,000
18	Willow Elementary School			
19	Books and School Needs (ED			
20	13-16)			
21	Municipality of Anchorage -	75,000	75,000	
22	Anchorage Police Department			
23	CIRT Equipment and Supplies			
24	(ED 17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Arlon St. Upgrade - 88th			
27	Avenue to Abbott Road,			
28	Recycled Asphalt (ED 17-32)			
29	Municipality of Anchorage -	500,000		500,000
30	Bartlett High School			
31	Intersection Safety			
32	Improvement Project (ED			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	90,000	90,000	
4	Campbell Airstrip Road			
5	Area, Road and Drainage			
6	Improvements (ED 17-32)			
7	Municipality of Anchorage -	80,000	80,000	
8	Campbell Lake Dam Erosion			
9	Control Project (ED 17-32)			
10	Municipality of Anchorage -	50,000	50,000	
11	Chuck Albrecht Fields (ED			
12	17-32)			
13	Municipality of Anchorage -	800,000	800,000	
14	Creekside Town Center			
15	Project (ED 17-32)			
16	Municipality of Anchorage -	70,000	70,000	
17	Lower Hillside Area Storm			
18	Drainage (ED 17-32)			
19	Municipality of Anchorage -	30,000	30,000	
20	Mike Street, Bonanza Road,			
21	Nielsen Way/ Chip Sealing,			
22	Drainage, and Recycled			
23	Asphalt Program (ED 17-32)			
24	Municipality of Anchorage -	40,000	40,000	
25	Muldoon Road Turn Lane (ED			
26	17-32)			
27	Municipality of Anchorage -	5,000	5,000	
28	Northeast & Nunaka Valley			
29	Community Patrol Fuel Cost			
30	Assistance (ED 17-32)			
31	Municipality of Anchorage -	250,000	250,000	
32	Northern Lights Sound			
33	Barrier Project Between			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lake Otis Parkway and New			
4	Seward Highway (ED 17-32)			
5	Municipality of Anchorage -	270,000	270,000	
6	Raspberry Road Upgrade,			
7	Minnesota Drive to Arctic			
8	Boulevard (ED 17-32)			
9	Municipality of Anchorage -	125,000	125,000	
10	South Anchorage Sports			
11	Complex Improvements (ED			
12	17-32)			
13	Municipality of Anchorage -	150,000	150,000	
14	Stuckagain Heights Road			
15	Access Improvements (ED			
16	17-32)			
17	Municipality of Anchorage -	50,000	50,000	
18	Traffic Calming/Pedestrian			
19	Safety Study (ED 17-32)			
20	Municipality of Anchorage/	9,000		9,000
21	Anchorage School District -			
22	Bowman School Ice Rink			
23	Improvements (ED 17-32)			
24	Municipality of Anchorage/	40,000		40,000
25	Anchorage School District -			
26	Golden View Middle School			
27	Drainage Improvements (ED			
28	17-32)			
29	Municipality of Anchorage/	11,000		11,000
30	Anchorage School District -			
31	Huffman School Intercom			
32	System (ED 17-32)			
33	Municipality of Anchorage/	2,000		2,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -		
4	O'Malley School Directional		
5	Signs at O'Malley &		
6	Rockridge Road (ED 17-32)		
7	Municipality of Anchorage/	5,000	5,000
8	Anchorage School District -		
9	Oceanview School Bicycle		
10	Racks and Installation (ED		
11	17-32)		
12	Municipality of Anchorage/	40,000	40,000
13	Anchorage School District -		
14	Rabbit Creek School		
15	Building Improvements (ED		
16	17-32)		
17	Municipality of Anchorage/	375,000	375,000
18	Anchorage Water &		
19	Wastewater Utility - Sand		
20	Lake Area Water Extension		
21	(ED 17-32)		
22	Municipality of Anchorage/	55,000	55,000
23	Health and Human Services		
24	Department - West Anchorage		
25	Well Water Testing (ED		
26	17-32)		
27	Grants to Named Recipients		
28	(AS 37.05.316)		
29	Alaska Airshow Association	50,000	50,000
30	- Performer and Vendor		
31	Transportation Costs (ED		
32	17-32)		
33	Alaska Athlete Development	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Foundation Inc. (ED 17-32)		
4	Alaska Aviation Heritage	250,000	250,000
5	Museum - Building Expenses		
6	and Exhibit Improvements		
7	(ED 17-32)		
8	Alaska Moving Image	75,000	75,000
9	Preservation Association -		
10	Voices & Images of Alaska		
11	Project Match (ED 99)		
12	Alaska Trappers Association	50,000	50,000
13	- Educational Video (ED 99)		
14	Alaska-Siberia Research	50,000	50,000
15	Center - Lend Lease		
16	Memorial (ED 7-11)		
17	Arctic Winter Games Team	50,000	50,000
18	Alaska (ED 99)		
19	Boys and Girls Club of	215,000	215,000
20	Anchorage - Mini-Buses (ED		
21	17-32)		
22	Boys and Girls Club of	40,000	40,000
23	Anchorage - South Anchorage		
24	Clubhouse (ED 17-32)		
25	Chugiak/Eagle River Chamber	100,000	100,000
26	of Commerce - Town Center		
27	Revitalization Project (ED		
28	17-32)		
29	Copper Valley Community	100,000	100,000
30	Library Association -		
31	Glennallen Community		
32	Library Renovations and		
33	Construction (ED 12)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Denali Borough - Tri-Valley	30,000	30,000	
4	Volunteer Fire Dept.			
5	Certified Well System (ED			
6	7-11)			
7	Drug Abuse Resistance	25,000	25,000	
8	Education (DARE) Alaska,			
9	Inc. - School Based			
10	Substance Abuse Prevention			
11	Program (ED 17-32)			
12	Eagle River Alaska	25,000	25,000	
13	Veterans' Museum - Start-up			
14	Costs (ED 17-32)			
15	Fairbanks Drama Association	50,000	50,000	
16	- Riverfront Theater (ED			
17	7-11)			
18	Foundation for Parents &	250,000	250,000	
19	Children, Inc - Facilities			
20	Deferred Maintenance and			
21	Upgrades (ED 7-11)			
22	Funny River Community	50,000	50,000	
23	Center - Building &			
24	Intersection Light (ED			
25	33-35)			
26	GlennRich Fire Rescue -	30,000	30,000	
27	Willow Lake Road Project,			
28	ADA compliance/Final Stage			
29	(ED 12)			
30	Hope Community Resources,	279,000		279,000
31	Inc. - Statewide			
32	Maintenance (ED 99)			
33	Inter-Island Ferry	250,000	250,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Authority (ED 5)			
4	Jo Scott's Center for	20,000	20,000	
5	Cultural Developments, Inc.			
6	- Fairbanks Summer Arts			
7	Festival (ED 7-11)			
8	Juneau Family Birth Center	20,000	20,000	
9	Expansion (ED 3-4)			
10	Love Social Services Center	75,000	75,000	
11	- Capital Improvements (ED			
12	7-11)			
13	Midnight Sun Council/ Boy	215,000	215,000	
14	Scouts of America - Water			
15	and Sewer Upgrade (ED 7-11)			
16	Muldoon Boys & Girls Club	64,000	64,000	
17	Community Center - Capital			
18	Improvements and Equipment			
19	(ED 17-32)			
20	National Federation of the	50,000	50,000	
21	Blind, Alaska Affiliate -			
22	Newsline Project (ED 99)			
23	Nenana Student Living	500,000		500,000
24	Center (ED 6)			
25	Nordic Ski Club of	35,000	35,000	
26	Anchorage - Trail			
27	Maintenance and Upgrades			
28	(ED 17-32)			
29	Salcha Senior Center Safe	10,000	10,000	
30	Drinking Water Facility (ED			
31	12)			
32	Southeast Conference -	160,000	160,000	
33	Southeast Intertie Planning			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Organization (ED 3-4)		
4	Tanana Chiefs Conference -	1,700,000	1,700,000
5	Morris Thompson Cultural		
6	and Visitors Center (ED		
7	7-11)		
8	Valdez Civil Air Patrol -	90,000	90,000
9	Hangar Renovations (ED 12)		
10	*****	*****	
11	***** Department of Corrections *****		
12	*****	*****	
13	Deferred Maintenance,	2,000,000	2,000,000
14	Renewal and Replacement,		
15	Renovation and Repairs, and		
16	Miscellaneous Projects (ED		
17	99)		
18	Pt. McKenzie Agricultural	100,000	100,000
19	Equipment (ED 13-16)		
20	*****	*****	
21	***** Department of Education and Early Development *****		
22	*****	*****	
23	Mt. Edgecumbe High School	500,000	500,000
24	Exterior Renovations (ED 2)		
25	Yukon Koyukuk School	27,000	27,000
26	District - Manley Hot		
27	Springs School Carpeting		
28	(ED 6)		
29	Grants to Named Recipients		
30	(AS 37.05.316)		
31	Delta Greely School	46,400	46,400
32	District Land Purchase from		
33	Mental Health Trust (ED 12)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Copper River School	119,000		119,000
4	District - Glennallen			
5	Elementary School Roof			
6	Design and Engineering (ED			
7	12)			
8	*****		*****	
9	***** Department of Environmental Conservation *****			
10	*****		*****	
11	Alaska Spill Response	300,000		300,000
12	Depots and Corps System (ED			
13	99)			
14	Assessment of Health Risks	768,300		768,300
15	From Use of Diesel Fuel in			
16	Rural Alaska (ED 99)			
17	Data Integration (ED 99)	580,000		580,000
18	Defending State Primacy of	150,000	150,000	
19	the Alaska Air Permit			
20	Program (ED 99)			
21	Environmental Monitoring	1,763,495		1,763,495
22	and Assessment of Surface			
23	Waters (ED 99)			
24	Pre-harvest Geoduck PSP	250,000	250,000	
25	Testing (ED 1-5)			
26	Seafood and Food Safety Lab	14,285,000		14,285,000
27	Replacement (ED 99)			
28	Statewide Contaminated	5,000,000		5,000,000
29	Sites Cleanup (ED 99)			
30	Municipal Water, Sewer and	23,877,200	9,483,100	14,394,100
31	Solid Waste Matching Grant			
32	Projects			
33	Anchorage Water, Wastewater	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Water Quality Projects			
4	(ED 17-32)			
5	Cordova Wastewater	1,880,300		
6	Treatment Plant Upgrade			
7	Phase 3 (ED 5)			
8	Craig East Hamilton Drive	310,000		
9	Lift Station Upgrade (ED 5)			
10	Hoonah Water Storage Tank,	1,955,000		
11	Water and Sewer Mains (ED 5)			
12	Juneau Third Street Douglas	750,000		
13	Water and Sewer Replacement			
14	(ED 3-4)			
15	Kaktovik Above Ground	1,600,000		
16	Service Connections (ED 40)			
17	Kenai Peninsula Borough	60,000		
18	Solid Waste Management			
19	Study (ED 33-35)			
20	Ketchikan Tongass Avenue	1,216,200		
21	Water and Sewer			
22	Improvements Phase 2 (ED 1)			
23	Nome Water and Sewer System	1,000,000		
24	Expansion Phase 5 (ED 39)			
25	Nome Water Transmission	105,000		
26	Line Analysis (ED 39)			
27	Palmer Water System	2,000,000		
28	Improvements 1B (ED 13-16)			
29	Sand Point Sewer and Solid	325,000		
30	Waste Equipment (ED 37)			
31	Seward Upgrade and	1,470,000		
32	Realignment of Third Avenue			
33	Water Main (ED 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seward Water Source Study	99,800		
4	(ED 33-35)			
5	Sitka Granite Creek Water	45,000		
6	Quality Improvements (ED 2)			
7	Soldotna Wastewater	1,485,000		
8	Treatment Plant			
9	Improvements (ED 33-35)			
10	Soldotna Water System	600,000		
11	Improvements (ED 33-35)			
12	Valdez Outlying Wastewater	141,400		
13	Treatment Plant Analysis			
14	(ED 12)			
15	Valdez Sewer Treatment	494,900		
16	Plant Aeration Improvements			
17	Phase 2 (ED 12)			
18	Valdez Sewer Treatment	1,272,600		
19	Plant Ocean Outfall Line			
20	(ED 12)			
21	Wainwright Water Storage	2,650,000		
22	Reservoir (ED 40)			
23	Wasilla Sewer Main	157,100		
24	Improvement Program Phase 2			
25	(ED 13-16)			
26	Wasilla Storm Water Pumping	271,500		
27	and Treatment (ED 13-16)			
28	Wasilla Water Main	945,100		
29	Improvement Program Phase 2			
30	(ED 13-16)			
31	Wrangell Municipal Landfill	597,800		
32	Improvements (ED 2)			
33	Yakutat Solid Waste	45,500		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Management Study (ED 5)			
4	Village Safe Water			
5	Administration			
6	Village Safe Water Project	2,025,500		2,025,500
7	Administration (ED 99)			
8	Village Safe Water Projects	78,827,900		78,827,900
9	Akiak Loop 2 Water Main and	1,417,600		
10	Services (ED 38)			
11	Akutar Water and Sewer	715,200		
12	Project (ED 37)			
13	Alatna Water Supply and	1,350,000		
14	Sewage Collection and			
15	Treatment Project Phase 4			
16	(ED 6)			
17	Ambler South Loop	1,987,000		
18	Rehabilitation and			
19	Expansion Phase 4 (ED 40)			
20	Aniak Sewer System	2,780,500		
21	Improvements (ED 6)			
22	Atka Water and Sanitation	1,379,000		
23	Improvements (ED 37)			
24	Atnautluak Flush and Haul	2,701,000		
25	System Phase 1 (ED 38)			
26	Bethel Water and Sewer	3,325,000		
27	Improvements (ED 38)			
28	Chalkyitsik Water and Sewer	1,622,600		
29	Project Phase 3 (ED 6)			
30	Chignik Lake Water System	1,123,000		
31	Improvements (ED 37)			
32	Chignik Sewer System	1,777,000		
33	Upgrades Phase 2 (ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chuathbaluk Sanitation	1,995,000		
4	Improvements Phase 2 (ED 6)			
5	Crooked Creek Wastewater	1,599,000		
6	and Water Treatment			
7	Upgrades and School Hookup			
8	(ED 6)			
9	Diomedea Water Source, Water	1,600,000		
10	Tank and Water Treatment			
11	Plant Improvements (ED 39)			
12	Egegik Water and Sewer	385,000		
13	Improvement Project Phase 4			
14	(ED 37)			
15	Fort Yukon Water and Sewer	2,443,000		
16	Project Phase 4 (ED 6)			
17	Golovin Water and Sewer	1,991,500		
18	Project (ED 39)			
19	Hooper Bay Mechanical,	2,350,000		
20	Electrical and Vacuum Pump			
21	Station (ED 39)			
22	Hughes Water Supply and	1,008,000		
23	Sewage Collection Project			
24	Phase 3 (ED 6)			
25	Kaltag Water and Sewer	1,589,000		
26	Improvements Phase 2 (ED 6)			
27	Kiana Wells, Wastewater	1,070,000		
28	Collection System and			
29	Service Line Upgrades (ED			
30	40)			
31	Kipnuk School Service and	3,040,600		
32	Lagoon Improvements (ED 38)			
33	Kwethluk West Loop Utilidor	2,928,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and East Loop Service Lines		
4	(ED 38)		
5	Lime Village Washeteria	875,000	
6	Construction (ED 6)		
7	Marshall Water and Sewer	2,340,000	
8	Improvements (ED 6)		
9	Mekoryuk Flush Tank and	416,000	
10	Haul Final Phase (ED 38)		
11	Mentasta Piped Sewage and	1,544,100	
12	Septic Field System (ED 6)		
13	Mountain Village Wastewater	2,792,400	
14	Lagoon Treatment Works and		
15	Pumphouse Refurbishing (ED		
16	39)		
17	Napakiak Completion of	760,500	
18	Flush Tank and Haul Project		
19	(ED 38)		
20	Nikolaevsk Water and Sewer	1,799,900	
21	Project (ED 33-35)		
22	Nunam Iqua Distribution,	2,426,000	
23	Collection and House		
24	Plumbing Improvements (ED		
25	39)		
26	Ouzinkie Water and Sewer	1,300,000	
27	Improvements Phase 2 (ED 36)		
28	Pelican Sewer Expansion	310,000	
29	Phase 3 (ED 2)		
30	Pitka's Point Water and	2,407,600	
31	Sewer Project (ED 39)		
32	Quinhagak Sanitation	2,242,700	
33	Improvements Phase 2 (ED 38)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Red Devil Sanitation	1,451,000		
4	Facilities Improvements (ED			
5	6)			
6	Rural Clinics Sewer and	500,000		
7	Water Service (ED 99)			
8	Saint Michael East Side	2,800,000		
9	Water and Sewer Extension,			
10	Water Plant and Washeteria			
11	Improvements (ED 39)			
12	Sleetmute Water and Sewer	2,170,100		
13	Improvements Phase 2 (ED 6)			
14	Stebbins Water and Sewer	2,990,000		
15	Core Facilities (ED 39)			
16	Tanana Water and Sewer	2,900,000		
17	Improvements (ED 6)			
18	Tuluksak Sanitation	2,000,000		
19	Facilities Construction			
20	Phase 2 (ED 38)			
21	Tyonek Water Treatment and	1,875,000		
22	Wastewater Disposal			
23	Improvements (ED 6)			
24	Wales Razorback Water	240,000		
25	Transmission Line (ED 39)			
26	White Mountain Water and	510,000		
27	Sewer Expansion with Water			
28	Treatment Plant			
29	Improvements (ED 39)			
30	Village Safe Water	2,945,800		2,945,800
31	Feasibility Studies			
32	Adak Water and Wastewater	100,000		
33	System Downsizing Study (ED			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	37)				
4	Anderson Water and	100,000			
5	Wastewater Feasibility				
6	Study (ED 7-11)				
7	Bethel Water and Sewer	240,000			
8	Facilities Master Plan				
9	Update (ED 38)				
10	Chuathbaluk Solid Waste	100,000			
11	Management Plan and				
12	Preliminary Design (ED 6)				
13	Coffman Cove Water Source	100,000			
14	and Water and Sewer				
15	Extension Study (ED 1)				
16	Delta Junction Downtown	100,000			
17	Water and Sewer Master Plan				
18	(ED 12)				
19	Golovin Water Source	124,000			
20	Feasibility Study (ED 39)				
21	Gulkana Water Treatment	100,000			
22	Study (ED 6)				
23	Hydaburg Sewer System	100,000			
24	Facility Plan (ED 5)				
25	Koliganek Water and Sewer	100,000			
26	System Feasibility Study				
27	(ED 37)				
28	Kongiganak Water Source	98,500			
29	Study (ED 38)				
30	Newhalen Water and Sewer	100,000			
31	Feasibility Study (ED 36)				
32	Nikolski Water Facilities	100,000			
33	Feasibility Study (ED 37)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ninilchik Water and Sewer	100,000		
4	Feasibility Study (ED 33-35)			
5	Nondalton Test Well, Pilot	160,000		
6	Testing and Leak Survey (ED			
7	36)			
8	Nulato Lower Townsite Water	100,000		
9	and Sewer Alternatives			
10	Study (ED 6)			
11	Port Protection Wastewater	100,000		
12	Engineering Study (ED 5)			
13	Saint Paul Sewer	98,300		
14	Feasibility Study (ED 37)			
15	Shungrak Water Source	130,000		
16	Feasibility Study (ED 40)			
17	Tanacross Sanitation	100,000		
18	Feasibility Study Update			
19	(ED 6)			
20	Tenakee Springs Solid Waste	100,000		
21	Feasibility Study (ED 5)			
22	Tununak Washeteria Facility	130,000		
23	Plan (ED 38)			
24	Unalakleet Sanitation	100,000		
25	Facilities Master Plan			
26	Update (ED 39)			
27	Upper Kalskag Landfill	100,000		
28	Study (ED 38)			
29	Voznesenka Community Safe	100,000		
30	Water Expansion Feasibility			
31	Study (ED 33-35)			
32	Whittier Water Master Plan	165,000		
33	Update and Water Source			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Feasibility Study (ED 17-32)			
4	*****	*****		
5	***** Department of Fish and Game *****			
6	*****	*****		
7	Bering Sea Crab Research -	1,000,000		1,000,000
8	FY04 (ED 36)			
9	Chignik/Cape Igvak Stock	50,000	50,000	
10	Separation Phase II (ED 37)			
11	Division of Sport Fish -	100,000		100,000
12	Lower Kenai River Public			
13	Use Impact Study (ED 33-35)			
14	Division of Wildlife	150,000		150,000
15	Conservation - Laboratory			
16	Remodel (ED 17-32)			
17	Dock Repairs, Maintenance &	250,000	250,000	
18	Replacement, Phased Project			
19	(ED 37)			
20	Equipment for Wildlife	100,000		100,000
21	Conservation Programs			
22	Statewide (ED 99)			
23	Facilities Deferred	700,000	600,000	100,000
24	Maintenance and Warehouse/			
25	Bunkhouse Replacement (ED			
26	99)			
27	Federally Funded Landowner	1,642,500		1,642,500
28	Incentive Program - Bristol			
29	Bay/North Aleutians Project			
30	(ED 37)			
31	Acquisition of Mental	1,000,000		1,000,000
32	Health Trust Land in the			
33	Vicinity of Gustavus (ED 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nearshore Marine Research	998,000		998,000
4	Studies - V (ED 99)			
5	Sport Fish and Recreational	2,600,000		2,600,000
6	Boating and Non-Boating			
7	Access Projects (ED 99)			
8	Vessel and Aircraft Repair	300,000	300,000	
9	and Maintenance (ED 99)			
10	Waterfowl Conservation and	256,700		256,700
11	Enhancement Program			
12	Projects and Creamer's			
13	Field Trail Improvement (ED			
14	99)			
15	*****	*****		
16	***** Office of the Governor *****			
17	*****	*****		
18	Accessible Voting Equipment	298,600		298,600
19	(ED 99)			
20	AccuVote System - Payment 6	387,789		387,789
21	of 6 (ED 99)			
22	Americans with Disabilities	350,000	350,000	
23	Act Compliance Projects (ED			
24	99)			
25	Elections Reform Under the	8,762,211		8,762,211
26	Federal Help America Vote			
27	Act (HAVA) (ED 99)			
28	Pacific Coastal Salmon	21,857,000		21,857,000
29	Recovery Fund (ED 99)			
30	*****	*****		
31	***** Department of Health and Social Services *****			
32	*****	*****		
33	Child Protection	3,369,000	1,684,500	1,684,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information System - Phase		
4	3 (ED 99)		
5	Deferred Maintenance,	1,400,000	600,000
6	Renewal, Replacement and		800,000
7	Equipment (ED 99)		
8	Emergency Medical Services	425,000	425,000
9	Ambulances and Equipment		
10	Statewide -- Match for Code		
11	Blue Project (ED 99)		
12	Fairbanks Public Health	136,700	110,000
13	Center Repair (ED 7-11)		26,700
14	Federal Health Insurance	1,281,300	640,650
15	Portability and		
16	Accountability Act		
17	Compliance -- Phase 2 (ED 99)		
18	Nome Youth Detention	3,150,000	3,150,000
19	Facility Construction -		
20	Phase 2 (ED 39)		
21	Pioneers' Homes Deferred	1,000,000	1,000,000
22	Maintenance, Renewal and		
23	Repair (ED 99)		
24	Public Health Laboratory	76,000	76,000
25	Legal Settlement (ED 17-32)		
26	Safety and Support	395,000	260,000
27	Equipment for Public Health		
28	Nurses, Probation Officers		
29	and Social Workers (ED 99)		
30	*****		*****
31	***** Department of Labor and Workforce Development *****		
32	*****		*****
33	Electronic Data Interchange	70,000	70,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Expansion to the Workers'		
4	Compensation Computer		
5	System Phase 2 (ED 99)		
6	Employment Service	500,000	500,000
7	Statewide Equipment		
8	Replacement (ED 99)		
9	Unemployment Insurance Tax	2,000,000	2,000,000
10	System Replacement (ED 99)		
11	*****	*****	
12	***** Department of Law *****		
13	*****	*****	
14	Dimond Courthouse -	44,000	44,000
15	Recarpet 5th Floor (ED 3-4)		
16	Oil and Gas Royalty	1,000,000	1,000,000
17	Settlement Reopeners (ED 99)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Army Guard Facilities	510,000	200,000 310,000
22	Deferred Maintenance (ED 99)		
23	Air Guard Facility Deferred	150,000	150,000
24	Maintenance (ED 99)		
25	Facilities Spill Prevention	125,100	16,300 108,800
26	Control and Countermeasures		
27	(ED 99)		
28	Federal Scout Readiness	153,300	4,600 148,700
29	Centers Energy Projects (ED		
30	99)		
31	Federal Scout Readiness	1,700,000	1,700,000
32	Centers Construction (ED 99)		
33	State Homeland Security	18,225,000	18,225,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grant Program (ED 99)		
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Abandoned Mine Lands	1,500,000	1,500,000
8	Reclamation Federal Program		
9	(ED 99)		
10	Alaska Boating Safety (ED	600,000	600,000
11	99)		
12	Alaska Cadastral Project	518,700	518,700
13	(ED 99)		
14	Alaska Oil and Gas	737,700	737,700
15	Exploration, Development		
16	and Permitting Federal DOE		
17	Project (ED 99)		
18	Division of Geological and	1,100,400	1,100,400
19	Geophysical Surveys Federal		
20	Grants Projects (ED 99)		
21	Division of Parks - Sultana	8,000	8,000
22	Road Maintenance (ED 17-32)		
23	Forestry Federal Funded	2,800,000	2,800,000
24	Grants for Fire and Forest		
25	Resource Projects (ED 99)		
26	Improve Forest Productivity	100,000	100,000
27	in Southern Southeast		
28	Alaska (ED 5)		
29	Improving Milk Processing	5,000,000	5,000,000
30	Facilities in Milk Shortage		
31	States Federal Program (ED		
32	17-32)		
33	Land and Water Conservation	675,000	675,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fund Federal Grants for			
4	Local Governments (ED 99)			
5	Land Use Data Base System	200,000		200,000
6	Upgrade for Improved Access			
7	(ED 99)			
8	Municipality and Borough	50,000		50,000
9	Special Assessments (ED 99)			
10	National Historic	1,000,000	50,000	950,000
11	Preservation Fund Federal			
12	Grant Program (ED 99)			
13	National Recreational	695,000		695,000
14	Trails Federal Program (ED			
15	99)			
16	Navigable Waters Assertions	188,700	188,700	
17	(ED 99)			
18	North Slope Tunura Travel	250,000		250,000
19	Model - U.S. Dept. of			
20	Energy Grant (ED 40)			
21	Oil & Gas Reservoir	50,000	50,000	
22	Potential for Gas in the			
23	Brooks Range Foothills (ED			
24	99)			
25	Oil & Gas Seismic, Well,	250,000	250,000	
26	and Lease Data Acquisition			
27	(ED 99)			
28	Oil and Gas Leasing and	150,000	150,000	
29	Accounting Systems			
30	Integration (ED 99)			
31	Recorder's Office Film	388,000		388,000
32	Conversion (ED 99)			
33	Recorder's Office Plat	100,000		100,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Imaging (ED 99)			
4	Remote Recreational Cabins	430,000		430,000
5	Survey and Appraisals (ED			
6	99)			
7	Snowmobile Trail	200,000		200,000
8	Development and Program			
9	Grants (ED 99)			
10	State Park Emergency	120,000		120,000
11	Repairs (ED 99)			
12	USGS Streamgaging	180,000		180,000
13	Cooperative Program (ED 99)			
14	*****	*****		
15	***** Department of Public Safety *****			
16	*****	*****		
17	Aircraft and Vessel Repair	1,652,400	1,652,400	
18	and Maintenance (ED 99)			
19	Alaska State Troopers Law	600,000	600,000	
20	Enforcement Equipment			
21	Replacement (ED 99)			
22	APSIN Redesign	8,000,000		8,000,000
23	Implementation Phases 4 and			
24	5 (ED 99)			
25	Communications' Systems	1,500,000		1,500,000
26	Upgrade (ED 99)			
27	Fairbanks Public Safety	66,000	66,000	
28	Bldg - Indoor Firing Range			
29	Lead Removal (ED 7-11)			
30	Fairbanks Roof Replacement	510,000	510,000	
31	Project (ED 7-11)			
32	Firefighting Breathing	112,500	112,500	
33	Apparatus Replacement (ED			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	99)			
4	Fish and Wildlife Statewide	400,000	400,000	
5	Law Enforcement Equipment			
6	Replacement (ED 99)			
7	Marine Fisheries Patrol	1,080,320		1,080,320
8	Improvements (ED 99)			
9	New Ketchikan Public Safety	2,452,500	2,452,500	
10	Building - Construction			
11	Phase (ED 1)			
12	Rural Law Enforcement	1,500,000		1,500,000
13	Training and Equipment (ED			
14	99)			
15	Statewide Illegal Drug and	2,000,000		2,000,000
16	Alcohol Use (ED 99)			
17	*****	*****		
18	***** Department of Revenue *****			
19	*****	*****		
20	Child Support Enforcement	551,210		551,210
21	Case File Imaging Project			
22	(ED 99)			
23	Child Support Enforcement	305,000		305,000
24	Computer Replacement			
25	Project- Phase 4 (ED 99)			
26	Alaska Housing Finance			
27	Corporation Projects			
28	AHFC Competitive Grants for	1,000,000		1,000,000
29	Public Housing (ED 99)			
30	AHFC Energy Efficiency	500,000		500,000
31	Monitoring Research (ED 99)			
32	AHFC Federal and Other	4,000,000		4,000,000
33	Competitive Grants (ED 99)	- - -		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Housing and Urban	500,000	500.000
4	Development Capital Fund		
5	Program (ED 99)		
6	AHFC Housing and Urban	3,909,000	3,909,000
7	Development Federal HOME		
8	Grant (ED 99)		
9	AHFC Housing Loan Program/	2,150,000	2,150,000
10	Teacher/Health		
11	Professionals Housing (ED		
12	99)		
13	AHFC Low Income	4,800,000	4,800,000
14	Weatherization (ED 99)		
15	AHFC Senior Citizens	2,000,000	2,000,000
16	Housing Development Program		
17	(ED 99)		
18	AHFC State Energy Program	473,500	473,500
19	Special Projects (ED 99)		
20	AHFC Supplemental Housing	4,300,000	4,300,000
21	Development Program (ED 99)		
22	*****		*****
23	***** Department of Transportation/Public Facilities *****		
24	*****		*****
25	Airport Deferred	850,000	850,000
26	Maintenance (ED 99)		
27	Highway Deferred	1,500,000	1,500,000
28	Maintenance (ED 99)		
29	Facilities Deferred	800,000	800,000
30	Maintenance and Critical		
31	Repairs (ED 99)		
32	Alaska Marine Highway	4,900,300	4,850,300
33	System - Vessel Overhaul		50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Rehabilitation (ED 99)		
4	Corps of Engineers -	200,000	200,000
5	Harbors Program Formulation		
6	(ED 99)		
7	Corps of Engineers -	8,250,000	8,250,000
8	Harbors Program		
9	Construction (ED 99)		
10	State Equipment Fleet	15,000,000	15,000,000
11	Replacement (ED 99)		
12	State Equipment Fleet	2,000,000	2,000,000
13	Equipment Management System		
14	Replacement (ED 99)		
15	Material Stockpiles -	300,000	300,000
16	Dalton Highway, Glenn		
17	Highway, Richardson Highway		
18	and Tok Cutoff (ED 99)		
19	Weights and Measures	75,000	75,000
20	Testing Unit Replacement		
21	(ED 99)		
22	Bethel Park Deferred	600,000	600,000
23	Maintenance and Transfer		
24	(ED 38)		
25	Chandalar Maintenance	850,000	850,000
26	Station Replacement (ED 6)		
27	Community Access Roads (ED	5,000,000	5,000,000
28	99)		
29	Industrial Development	5,000,000	5,000,000
30	Roads (ED 99)		
31	North Slope Oilfield	1,000,000	1,000,000
32	Connector Roads and		
33	Colville River Bridge (ED	- - -	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	40)				
4	Echo Lake Road		250,000	250,000	
5	Rehabilitation (ED 33-35)				
6	Fairbanks: Improvements to		302,500	302,500	
7	the Old Valdez Trail and				
8	Old Richardson Highway				
9	Between the Service Area				
10	and Boondox (ED 7-11)				
11	Parks Highway Traffic		225,000	225,000	
12	Signal at Church Street (ED				
13	13-16)				
14	Statewide Federal Programs		135,596,000	49,501,800	86,094,200
15	Capital Improvement Program	1,500,000			
16	Equipment Replacement (ED				
17	99)				
18	Cooperative Reimbursable	18,500,000			
19	Projects (ED 99)				
20	Federal Contingency	15,000,000			
21	Projects (ED 99)				
22	Federal Emergency Projects	25,000,000			
23	(ED 99)				
24	Federal Transit	3,136,000			
25	Administration Grants (ED				
26	99)				
27	Federal-Aid Aviation State	9,000,000			
28	Match (ED 99)				
29	Federal-Aid Highway State	44,000,000			
30	Match (ED 99)				
31	Highway Safety Grants	1,885,000			
32	Program (ED 99)				
33	Statewide Safety Program	14,575,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Statewide Congestion	3,000,000	
5	Mitigation and Air Quality		
6	(CMAQ) Projects (ED 99)		
7	It is the intent of the legislature that these funds are to meet air quality objectives as		
8	determined by ADEC recommendations, including a priority on ensuring that federally		
9	designated non-attainment areas under the federal Clean Air Act achieve and sustain a		
10	'Maintenance' status as defined in the Act.		
11	Airport Improvement Program	331,877,778	331,877,778
12	Akiak: Snow Removal	75,000	
13	Equipment Building (ED 38)		
14	Alaska International	15,100,000	
15	Airport System: Finance		
16	Costs (ED 99)		
17	Alaska International	19,674,815	
18	Airport System: Development		
19	Fund (ED 99)		
20	Alaska International	1,500,000	
21	Airport System: Repair or		
22	Replacement Program (ED 99)		
23	Anvik: Airport Improvements	733,907	
24	(ED 6)		
25	Bethel: Safety, Taxiway,	6,600,000	
26	Apron and Road Improvement		
27	(ED 38)		
28	Birchwood: Airport Lighting	400,000	
29	(ED 13-16)		
30	Central Region: Airport	450,000	
31	Rescue and Firefighting		
32	Equipment (ED 12-35)		
33	Central Region: Snow	2,450,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Removal Equipment (ED 12-35)		
4	Chevak: Snow Removal	200,000	
5	Equipment Building (ED 39)		
6	Cordova: Airport Apron,	6,859,375	
7	Taxiway, and General		
8	Aviation Improvements (ED 5)		
9	Ekok: Airport Improvements	1,200,000	
10	(ED 37)		
11	Elim: Airport	1,171,252	
12	Rehabilitation (ED 39)		
13	Fairbanks International	300,000	
14	Airport: Annual		
15	Improvements (ED 7-11)		
16	Fairbanks International	500,000	
17	Airport: Environmental		
18	Assessment and Cleanup (ED		
19	7-11)		
20	Fairbanks International	2,248,700	
21	Airport: Equipment (ED 7-11)		
22	Fairbanks International	4,000,000	
23	Airport: General Aviation		
24	Ramp Expansion Design and		
25	Construction (ED 7-11)		
26	Fairbanks International	17,500,000	
27	Airport: Taxiway Alpha		
28	Reconstruction (ED 7-11)		
29	Fairbanks International	4,260,000	
30	Airport: Terminal		
31	Redevlopment (ED 7-11)		
32	False Pass: Airport Master	290,000	
33	Plan (ED 37)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Galena: Taxiway and Apron	3,600,000		
4	Expansion and Resurfacing			
5	(ED 6)			
6	Grayling: Airport	5,815,625		
7	Reconstruction (ED 6)			
8	Hollis: Clark Bay Seaplane	1,100,000		
9	Base Construction (ED 1)			
10	Hooper Bay: Airport Master	275,000		
11	Plan (ED 39)			
12	Iiamna: Airport Master	450,000		
13	Plan (ED 36)			
14	Kipnuk: Airport	3,000,000		
15	Reconstruction (ED 38)			
16	Klawock: Airport Master	250,000		
17	Plan (ED 5)			
18	Kobuk: Airport	4,400,000		
19	Reconstruction (ED 40)			
20	Kokhanok: Airport	1,275,000		
21	Improvements (ED 36)			
22	Kotzebue: Airport Master	200,000		
23	Plan (ED 40)			
24	Kotzebue: Airport Rescue	2,000,000		
25	and Firefighting/Snow			
26	Removal Equipment Building			
27	Replacement (ED 40)			
28	Kotzebue: Eastside	6,992,188		
29	Obstruction Removal and			
30	Safety Area Expansion (ED			
31	40)			
32	Koyukuk: Airport	1,858,916		
33	Rehabilitation (ED 6)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Metlakatla: Seaplane Float	185,000			
4	Damage Repair (ED 5)				
5	Minto: Runway	6,100,000			
6	Rehabilitation (ED 6)				
7	Naknek: Float Plane Base	450,000			
8	Study (ED 37)				
9	New Stuyahok: Airport	3,000,000			
10	Relocation (ED 37)				
11	Nome: Airport Right of Way	15,000,000			
12	Acquisition (ED 39)				
13	Nondalton: Airport Snow	625,000			
14	Removal Equipment Building				
15	and Airport Layout Plan (ED				
16	36)				
17	Northern Region: Snow	1,520,000			
18	Removal Equipment (ED 6-11)				
19	Nunapitchuk: Airport	1,400,000			
20	Relocation (ED 38)				
21	Petersburg: Airport	500,000			
22	Improvements (ED 2)				
23	Petersburg: Sand and	200,000			
24	Chemical Building (ED 2)				
25	Pilot Point: Snow Removal	75,000			
26	Equipment Building (ED 37)				
27	Rampart: Snow Removal	150,000			
28	Equipment Building (ED 6)				
29	Red Devil: Snow Removal	900,000			
30	Equipment Building (ED 6)				
31	Sand Point: Runway	150,000			
32	Rehabilitation and				
33	Extension (ED 37)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Scammon Bay: Airport Snow	100,000	
4	Removal Equipment Building		
5	(ED 39)		
6	Sitka: Perimeter Security	100,000	
7	Improvement (ED 2)		
8	Sitka: Rocky Gutierrez	250,000	
9	Airport Master Plan Update		
10	(ED 2)		
11	Statewide: Aviation	14,000,000	
12	Preconstruction (ED 99)		
13	Statewide: Aviation Systems	600,000	
14	Plan Update (ED 99)		
15	Statewide: Various Airports	1,900,000	
16	Friction Measuring		
17	Equipment (ED 99)		
18	Statewide: Various Airports	2,000,000	
19	Minor Surface Improvements		
20	(ED 99)		
21	Statewide: Various Airports	340,000	
22	Security Equipment and		
23	Training (ED 99)		
24	Statewide: Various Airports	4,300,000	
25	Snow Removal Equipment (ED		
26	99)		
27	Statewide: Various Rural	4,000,000	
28	Airports Lighting (ED 99)		
29	Tanana: Airport	8,100,000	
30	Improvements (ED 6)		
31	Ted Stevens Anchorage	50,000,000	
32	International Airport:		
33	Terminal Redevelopment	- - -	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Project (ED 17-32)			
4	Ted Stevens Anchorage	3,158,000		
5	International Airport:			
6	Advanced Project/Parking			
7	Design Study (ED 17-32)			
8	Ted Stevens Anchorage	14,130,000		
9	International Airport:			
10	Aircraft Apron Expansion			
11	(ED 17-32)			
12	Ted Stevens Anchorage	27,498,000		
13	International Airport:			
14	Airfield Pavement			
15	Maintenance, Electric and			
16	Blast (ED 17-32)			
17	Ted Stevens Anchorage	6,907,000		
18	International Airport:			
19	Deicing System (ED 17-32)			
20	Ted Stevens Anchorage	3,947,000		
21	International Airport:			
22	Engine Runup Pad (ED 17-32)			
23	Ted Stevens Anchorage	3,000,000		
24	International Airport: Lake			
25	Hood Seaplane Base: General			
26	Aviation Improvements (ED			
27	17-32)			
28	Ted Stevens Anchorage	2,000,000		
29	International Airport: Land			
30	Acquisition and Mitigation			
31	(ED 17-32)			
32	Ted Stevens Anchorage	9,736,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Noise Abatement Program			
4	Implementation (ED 17-32)			
5	Ted Stevens Anchorage	14,217,000		
6	International Airport:			
7	Taxiway/ Runway			
8	Improvements (ED 17-32)			
9	Tetlin: Airport Relocation	7,550,000		
10	(ED 6)			
11	Tuntutuliak: Airport	1,690,000		
12	Relocation (ED 38)			
13	Unalaska: Torpedo Building	170,000		
14	Demolition and Clean Up (ED			
15	37)			
16	Valdez: Airport	4,200,000		
17	Rehabilitation (ED 12)			
18	Yakutat: Runway, Apron, and	1,000,000		
19	Taxiway Improvements (ED 5)			
20	Anchorage Metropolitan Area	54,624,000		54,624,000
21	Transportation System			
22	(AMATS) Projects			
23	Anchorage Metropolitan Area	39,400,000		
24	Transportation System 2004			
25	Flexible Program (ED 17-32)			
26	Anchorage Metropolitan Area	2,750,000		
27	Transportation System 2004			
28	Mandatory Congestion			
29	Mitigation and Air Quality			
30	Program (ED 17-32)			
31	Anchorage Metropolitan Area	3,200,000		
32	Transportation System 2004			
33	Preventative Maintenance on			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State and Local Roads (ED		
4	17-32)		
5	Anchorage: Automated	320,000	
6	Operating System for People		
7	Mover (ED 17-32)		
8	Anchorage: National Highway	5,600,000	
9	System Arterial Rut Repair		
10	(ED 17-32)		
11	Anchorage: National Highway	3,300,000	
12	System Intersection		
13	Improvements (ED 17-32)		
14	Anchorage: Youth Employment	54,000	
15	Program for Transit Stop		
16	and Trail Accessibility (ED		
17	17-32)		
18	Surface Transportation	336,962,600	336,962,600
19	Program		
20	Alaska Highway: Milepost	10,000	
21	1348 - Robertson River		
22	Wayside (ED 6)		
23	Alaska Marine Highway:	2,000,000	
24	Ferries, Terminals and		
25	Connector Roadways (ED 1-5)		
26	It is the intent of the legislature that before further SHAKWAK federal receipts are		
27	appropriated and expended beyond this appropriation, the Department of Transportation and		
28	Public Facilities shall develop an investment plan for the SHAKWAK federal receipts to		
29	create an efficient and effective transportation system for coastal Alaska and report on this		
30	plan to the legislature no later than the 30th day of the Second Session of the 23rd Legislature.		
31	Alaska Marine Highway: Auke	17,000,000	
32	Bay Terminal Modifications		
33	(ED 3-4)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway:	3,000,000		
4	Chenega Terminal			
5	Modifications (ED 5)			
6	Alaska Marine Highway:	8,600,000		
7	Cordova Terminal			
8	Modifications (ED 5)			
9	Alaska Marine Highway: Fast	1,500,000		
10	Vehicle Ferry			
11	Implementation (ED 1-5)			
12	Alaska Marine Highway:	275,000		
13	Fleet Condition Survey			
14	Update (ED 1-5)			
15	Alaska Marine Highway:	4,900,000		
16	Kenicott Refurbishment (ED			
17	99)			
18	Alaska Marine Highway:	715,000		
19	Ketchikan Transfer			
20	Facilities Improvements (ED			
21	1)			
22	Alaska Marine Highway:	600,000		
23	LeConte Accommodation Space			
24	Renovation (ED 1-5)			
25	Alaska Marine Highway:	350,000		
26	Matanuska Refurbishment (ED			
27	1-5)			
28	Alaska Marine Highway:	1,320,000		
29	Pelican Terminal Mooring			
30	Improvements (ED 2)			
31	Alaska Marine Highway:	1,000,000		
32	Petersburg Terminal			
33	Modifications (ED 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway:	1,150,000		
4	Prince William Sound			
5	Maintenance Facility (ED 5)			
6	Alaska Marine Highway:	1,700,000		
7	Sitka/Auke Bay Terminal			
8	Improvements (ED 1-5)			
9	Alaska Marine Highway: Taku	3,000,000		
10	Refurbishment (ED 1-5)			
11	Alaska Marine Highway:	3,000,000		
12	Tatitlek Terminal			
13	Modifications (ED 5)			
14	Bradfield Canal Road	250,000		
15	Reconnaissance			
16	Participation (ED 2)			
17	Chena Hot Springs to Circle	250,000		
18	Hot Springs Road			
19	Reconnaissance (ED 6)			
20	Chignik Connectors	2,180,000		
21	Preliminary Engineering (ED			
22	37)			
23	Coffman Cove/Wrangell/	4,420,000		
24	Petersburg Ferry and Ferry			
25	Facilities (ED 1)			
26	Commercial Vehicle	800,000		
27	Enforcement Program (ED 99)			
28	Copper River Highway:	5,900,000		
29	Milepost 37 to 49 Paving			
30	(ED 5)			
31	Cordova: Lake Avenue	1,303,200		
32	Upgrade (ED 5)			
33	Dalton Highway: Atigun Pass	480,000 -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cuivert Repairs at Milepost			
4	246 (ED 6)			
5	Dalton Highway: Milepost	1,500,000		
6	175 to 209 Reconstruction			
7	(ED 6)			
8	Dalton Highway: Milepost 18	2,080,000		
9	to 22 Surfacing (ED 6)			
10	Elliott Highway: Milepost	300,000		
11	127 to 131 Reconstruction			
12	and Surfacing (ED 6)			
13	Eureka to Rampart Road	450,000		
14	Phase II/III Right of Way			
15	Acquisition (ED 6)			
16	Eureka to Rampart Road	3,565,000		
17	Reconstruction, Phase I (ED			
18	6)			
19	Fairbanks Metropolitan Area	1,850,000		
20	2004 Mandatory Congestion			
21	Mitigation and Air Quality			
22	Projects (ED 7-11)			
23	Fairbanks Metropolitan Area	1,375,000		
24	2004 Preventative			
25	Maintenance on State and			
26	Local Roads (ED 7-11)			
27	Fairbanks Metropolitan Area	5,220,000		
28	2004 Transitional			
29	Allocation (ED 7-11)			
30	Fairbanks Metropolitan Area	10,250,000		
31	2004 Transportation			
32	Projects (ED 7-11)			
33	Fairbanks: Electrical	46,000 -		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Plug-In and Operation		
4	Program (ED 7-11)		
5	Geographic Information	750,000	
6	Systems (GIS) Development		
7	(ED 99)		
8	Glenn Highway: Milepost 58	1,900,000	
9	and Milepost 97 Slides		
10	Repair (ED 12)		
11	Glenn Highway: Milepost 92	5,000,000	
12	to 97 Reconstruction -		
13	Cascade to Hicks Creek (ED		
14	12)		
15	Grayling: Airport Bridge	60,000	
16	(ED 6)		
17	Hooper Bay: Old Town Roads	1,400,000	
18	(ED 39)		
19	Hughes: Landfill and	80,000	
20	Cemetery Road (ED 6)		
21	Intelligent Specialty	239,800	
22	Vehicle System (TWAYS) (ED		
23	12)		
24	Juneau Access Improvement	5,000,000	
25	Preliminary Engineering (ED		
26	1-5)		
27	Juneau: Capital Transit	380,000	
28	Paratransit Vans (ED 3-4)		
29	Juneau: Egan Drive -	300,000	
30	Whittier to Main		
31	Improvements (ED 3-4)		
32	Juneau: Gastineau Channel	5,500,000	
33	Second Crossing (ED 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan: Acquire Three	260,000	
4	New Busses (ED 1)		
5	Ketchikan: Airport Ferry	475,000	
6	Rehabilitation (ED 1)		
7	Ketchikan: South Tongass	300,000	
8	Highway Widening (ED 1)		
9	King Cove and Cold Bay	6,000,000	
10	Hovercraft Terminals (ED 37)		
11	Knik Arm Crossing	33,600,000	
12	Environmental Impact		
13	Statement (ED 12-35)		
14	Mat-Su: Parks Highway -	1,690,000	
15	Denali View South Viewpoint		
16	(ED 13-16)		
17	Mat-Su: Wasilla Fishhook	2,000,000	
18	Rehabilitation (ED 13-16)		
19	McCarthy Road: Slide and	450,000	
20	Flood Damage Repairs (ED 6)		
21	Napakiak: Sanitation Road	850,000	
22	Construction (ED 38)		
23	Napaskiak: Sanitation	700,000	
24	Boardwalk Improvements (ED		
25	38)		
26	NHS and Non-NHS Pavement	46,000,000	
27	and Bridge Refurbishment		
28	(ED 99)		
29	It is the intent of the legislature that not less than 27.75% of the funds received for pavement		
30	and bridge refurbishment shall be used for transportation projects, including local roads,		
31	within the AMATS boundary and not less than 6.86% shall be used for transportation		
32	projects, including local roads, within the FMATS boundary.		
33	Nome: Glacier Creek Road	2,700,000 -	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	New Alignment (ED 39)			
4	North Denali Access Study	250,000		
5	Engineering Support (ED 6)			
6	Northern Region: ADA	704,800		
7	Pedestrian Facilities (ED			
8	6-11)			
9	Northern Region: Winter	258,500		
10	Trail Markings (ED 6-11)			
11	Nunam Iqua: Sanitation Road	2,100,000		
12	(ED 39)			
13	Palmer: State Fair Visitors	1,100,000		
14	and Commuter Center (ED			
15	13-16)			
16	Parks Highway: Milepost 204	3,500,000		
17	- Summit Railroad			
18	Overcrossing (ED 7-11)			
19	Parks Highway: Milepost 206	100,000		
20	to 210 Rehabilitation -			
21	Summit to Cantwell and Jack			
22	River Bridge Channel			
23	Control (ED 7-11)			
24	Parks Highway: Milepost 67	2,150,000		
25	to 72 Reconstruction -			
26	White's Crossing to Willow			
27	(ED 13-16)			
28	Parks Highway: Nenana	1,474,300		
29	Canyon Safety and Access			
30	Improvements - Phase 1 (ED			
31	7-11)			
32	Richardson Highway:	430,000		
33	Milepost 237 Donnelly Dike			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Repairs (ED 12)		
4	Sitka: Harbor Drive	580,000	
5	Lighting, Pedestrian and		
6	Bicycle Improvements (ED 2)		
7	Sitka: Japonski Island	500,000	
8	Streets and Utilities (ED 2)		
9	Southeast Alaska	140,000	
10	Transportation Plan		
11	Implementation Management		
12	(ED 1-5)		
13	Statewide: Air Quality	55,000	
14	Public Education (ED 99)		
15	Statewide: Automated	640,000	
16	Dispatch and Scheduling (ED		
17	99)		
18	Statewide: Bike Path	1,500,000	
19	Rehabilitation and		
20	Improvements (ED 99)		
21	Statewide: Bridge	6,000,000	
22	Inventory, Inspection,		
23	Monitoring, Rehabilitation		
24	and Replacement Program (ED		
25	99)		
26	Statewide: Bridge Scour	1,000,000	
27	Monitoring and Retrofit		
28	Program (ED 99)		
29	Statewide: Civil Rights	200,000	
30	Program (ED 99)		
31	Statewide: Commercial	800,000	
32	Vehicle Operations Security		
33	System (ED 99)	- - -	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Culvert Repair	300,000	
4	or Replacement Project (ED		
5	99)		
6	Statewide: Highway Data	900,000	
7	Equipment Acquisition and		
8	Installation (ED 99)		
9	Statewide: Highway Fuel Tax	100,000	
10	Enforcement (ED 99)		
11	Statewide: Infra-Red	500,000	
12	Inspection System (ED 99)		
13	Statewide: Intelligent	1,400,000	
14	Transportation System		
15	Implementation Plan (TWAYS)		
16	(ED 99)		
17	Statewide: Intelligent	1,400,000	
18	Transportation Systems		
19	Operations & Maintenance		
20	(TWAYS) (ED 99)		
21	Statewide: Land Mobile	1,600,000	
22	Radio System, Phase 2 (ED		
23	99)		
24	Statewide: Maintenance	510,000	
25	Management System (ED 99)		
26	Statewide: National Highway	700,000	
27	Institute and Transit		
28	Institute Training (ED 99)		
29	Statewide: National Highway	7,755,000	
30	System Highway Safety		
31	Improvement Program (HSIP)		
32	(ED 99)		
33	Statewide: Non-National	2,500,000 -	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway System Highway			
4	Safety Improvement Program			
5	(HSIP) (ED 99)			
6	Statewide: Planning Work	6,800,000		
7	Program (ED 99)			
8	Statewide: Public	800,000		
9	Transportation Social			
10	Service Van Replacement (ED			
11	99)			
12	Statewide: Research Program	1,750,000		
13	(ED 99)			
14	Statewide: Scenic Byways	500,000		
15	Grants (ED 99)			
16	Statewide: Scenic Viewshed	550,000		
17	Improvements (ED 99)			
18	Statewide: Seismic Retrofit	1,600,000		
19	- Bridges (ED 99)			
20	Statewide: Traveler	91,000		
21	Information Signs (ED 99)			
22	Statewide: Urban Planning	1,500,000		
23	Program (ED 99)			
24	Steese Highway: Milepost 53	4,500,000		
25	to 62 Rehabilitation (ED			
26	7-11)			
27	Sterling Highway: Milepost	50,000		
28	161.4 Erosion Protection			
29	(ED 33-35)			
30	Stevens Village: Sanitation	320,000		
31	Road (ED 6)			
32	Surface Transportation	45,000,000		
33	Preconstruction (ED 99)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Upper Yukon Area Village	4,000,000			
4	Connectors and Yukon River				
5	Highway Reconnaissance (ED				
6	6)				
7	Valdez: Dayville Road	14,730,000			
8	Bridges and Road				
9	Improvements (ED 12)				
10	Whittier: Ferry Access Road	500,000			
11	(ED 17-32)				
12	Whittier: Maintenance and	4,000,000			
13	Operations (ED 17-32)				
14	Williamsport to Pile Bay	1,600,000			
15	Road Preconstruction (ED 36)				
16	*****		*****		
17	***** University of Alaska *****				
18	*****		*****		
19	Alaska Geospacial		500,000	500,000	
20	Information Coalition (E ¹)				
21	99)				
22	Attracting and Retaining		10,800,000		10,800,000
23	Students (ED 99)				
24	Kenai Peninsula College -		50,000		50,000
25	Vocational Education Pilot				
26	Project (ED 33-35)				
27	Project and Planning		10,000,000		10,000,000
28	Receipt Authority (ED 99)				
29	Safety and Highest Priority		3,641,500	641,500	3,000,000
30	Renewal and Replacement (ED				
31	99)				
32	Small Business Development		450,000	450,000	
33	Center (ED 17-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Small Project Receipt	5,000,000	5,000,000
4	Authority (ED 99)		
5	University Center - Phase 2	2,400,000	2,400,000
6	(ED 17-32)		
7	West Ridge Research	16,000,000	16,000,000
8	Building (ED 7-11)		
9	Yukon Flats Training Center	2,300,000	2,300,000
10	Expansion Completion (ED 6)		
11	*****	*****	
12	***** Alaska Court System *****		
13	*****	*****	
14	Court Security Projects (ED	500,000	500,000
15	99)		
16	Deferred Maintenance	1,008,000	1,008,000
17	Projects (ED 99)		
18	Justice Information and	550,000	550,000
19	Communication Project (ED		
20	99)		
21	Replacement Central	31,000	31,000
22	Services Van (ED 17-32)		
23	Rural Court Technology,	100,000	100,000
24	Phase IV (ED 99)		
25	Statewide Remodeling	950,000	950,000
26	Projects (ED 99)		
27	*****	*****	
28	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
29	*****	*****	
30	Akutan Bulk Fuel Storage	25,000	25,000
31	and Underground Pipeline		
32	Replacement, Phase 4 (ED 37)		
33	Aleknagik Heavy Equipment	25,003	25,003

1	2	Appropriation		General	Other
		Allocations	Items		
3	Purchase (ED 37)				
4	Aleutians East Borough		25,000		25,000
5	Nelson Lagoon Erosion				
6	Control Project (ED 37)				
7	Anchorage 2003 Major		1,250,000		1,250,000
8	Facility Upgrade Projects				
9	(ED 17-32)				
10	Anchorage Chugiak Birchwood		700,000		700,000
11	Eagle River Rural Road				
12	Service Area (CBERRRSA)				
13	Road and Drainage				
14	Rehabilitation (ED 17-32)				
15	Anchorage Elmore Road		700,000		700,000
16	Upgrade-Huffman Road to				
17	Dearmoun Road (ED 17-32)				
18	Anchorage Girdwood Road		70,000		70,000
19	Service Area Road and				
20	Drainage System				
21	Rehabilitation (ED 17-32)				
22	Anchorage Intersection		533,647		533,647
23	Safety Improvements (ED				
24	17-32)				
25	Anchorage Swimming Pool		1,000,000		1,000,000
26	Upgrades (ED 17-32)				
27	Anderson Heavy Equipment		25,000		25,000
28	Repair and Road Upgrades				
29	(ED 7-11)				
30	Angoon - Heavy Equipment		51,400		51,400
31	Purchase (ED 5)				
32	Aniak Heavy Equipment		15,000		15,000
33	Repair and Purchase (ED 6)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Atka Clinic and Civic		25,000		25,000
4	Center Construction (ED 37)				
5	Barrow Search and Rescue		109,208		109,208
6	Equipment (ED 40)				
7	Bethel City Hall Renovation		110,015		110,015
8	(ED 38)				
9	Bettles Firehall Addition		51,158		51,158
10	(ED 6)				
11	Brevig Mission Post Office		25,000		25,000
12	Building Construction (ED				
13	39)				
14	Buckland Project Code Red		25,000		25,000
15	Fire Fighting Unit (ED 40)				
16	Chefornak New Bulk Fuel		25,000		25,000
17	Tank (ED 38)				
18	Chignik Port Facilities		25,000		25,000
19	Construction (ED 37)				
20	Chuathbaluk Community		25,000		25,000
21	Facilities and Equipment				
22	Repair (ED 6)				
23	City of Anvik - Landfill		10,000		10,000
24	Upgrade (ED 6)				
25	City of Anvik - Washeteria		15,000		15,000
26	Upgrade (ED 6)				
27	Clark's Point - Heavy		28,113		28,113
28	Equipment Purchase (ED 37)				
29	Coffman Cove Community		25,000		25,000
30	Facilities Construction and				
31	Upgrades (ED 1)				
32	Cold Bay City Vehicle		25,000		25,000
33	Purchase (ED 37)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cordova Mt. Eccles	16,470		16,470
4	Elementary Renovations (ED			
5	5)			
6	Cordova Purchase Shuttle	43,923		43,923
7	Van with Passenger Lift			
8	System (ED 5)			
9	Craig City Hall Technology	51,066		51,066
10	Upgrade (ED 5)			
11	Delta Junction Cemetery	25,000		25,000
12	Upgrade (ED 12)			
13	Denali Borough Cantwell	18,000		18,000
14	Community Well (ED 7-11)			
15	Denali Borough Recreational	15,339		15,339
16	Facility Equipment and			
17	Parking Improvements (ED			
18	7-11)			
19	Eagle City Hall and	15,000		15,000
20	Courthouse Historic			
21	Building Renovation (ED 6)			
22	Eagle Playground Equipment	10,695		10,695
23	and Street Signs (ED 6)			
24	Egegik Power Generator and	25,000		25,000
25	Distribution System			
26	Construction (ED 37)			
27	Ekwok Power Plant Upgrade	25,046		25,046
28	(ED 37)			
29	Elim City Building	25,000		25,000
30	Renovation (ED 39)			
31	Emmonak Heavy Equipment	25,000		25,000
32	Purchase (ED 39)			
33	Fairbanks City Hall	20,000		20,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Security Equipment Purchase			
4	(ED 7-11)			
5	Fairbanks City Wide Street	300,000		300,000
6	Upgrades (ED 7-11)			
7	Fairbanks North Star	91,000		91,000
8	Borough Emergency Medical			
9	Services Ambulance			
10	Replacement (ED 7-11)			
11	Fairbanks North Star	35,000		35,000
12	Borough Ester VFD Station			
13	Upgrade Breathing Apparatus			
14	(ED 7-11)			
15	Fairbanks North Star	59,500		59,500
16	Borough North Star VFD			
17	Station #1 Upgrade			
18	Breathing Apparatus (ED			
19	7-11)			
20	Fairbanks North Star	44,450		44,450
21	Borough North Star VFD			
22	Station #1 Ventilation and			
23	Vehicle Exhaust System (ED			
24	7-11)			
25	Fairbanks North Star	53,406		53,406
26	Borough Parks and			
27	Recreation Department			
28	Playground Surfacing and			
29	Equipment Upgrades (ED 7-11)			
30	Fairbanks North Star	350,000		350,000
31	Borough Pioneer Park Main			
32	Entrance and Parking			
33	Improvements, Phase 1 (ED			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	7-11)			
4	Fairbanks North Star	140,000		140,000
5	Borough Public Works			
6	Department Borough Wide			
7	Fire/Life/Safety (ED 7-11)			
8	Fairbanks North Star	33,600		33,600
9	Borough Tanana River Levee			
10	Major Improvements (ED 7-11)			
11	Fairbanks Public Works	49,000		49,000
12	Equipment Purchase (ED 7-11)			
13	Fairbanks Technology	132,182		132,182
14	Hardware Upgrades (ED 7-11)			
15	Fairbanks Utilidor Alarm	10,000		10,000
16	(ED 7-11)			
17	False Pass Dock Facility	25,000		25,000
18	Forklift Purchase (ED 37)			
19	Fort Yukon Public Safety	25,991		25,991
20	and Fire Department			
21	Equipment Purchase (ED 6)			
22	Galena Fire Hall Remodel	25,001		25,001
23	(ED 6)			
24	Gambell Renovation and	64,854		64,854
25	Repairs of City Buildings			
26	(ED 39)			
27	Haines Borough Computer and	14,551		14,551
28	Educational Technology			
29	Purchase (ED 5)			
30	Haines Borough Volunteer	10,000		10,000
31	Fire Department Extrication			
32	Gear (ED 5)			
33	Haines Road Resurfacing and	43,515		43,515

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drainage (ED 5)			
4	Homer Public Library (ED	101,242		101,242
5	33-35)			
6	Houston Upgrade and Paving	25,000		25,000
7	King Arthur to Anthony (ED			
8	13-16)			
9	Huslia Sewer Equipment	25,000		25,000
10	Purchase (ED 6)			
11	Hydaburg City Facilities	25,000		25,000
12	and Equipment Renovation			
13	and Repair (ED 5)			
14	Juneau Asbestos Hazards	35,000		35,000
15	Project (ED 3-4)			
16	Juneau Deferred Building	325,500		325,500
17	Maintenance (ED 3-4)			
18	Juneau Essential Building	149,500		149,500
19	Repairs (ED 3-4)			
20	Kachemak - Homer Hockey	25,000		25,000
21	Association Facility and			
22	Site Preparation (ED 33-35)			
23	Kaktovik Community Building	12,500		12,500
24	Upgrades (ED 40)			
25	Kaktovik Playground	12,500		12,500
26	Upgrades (ED 40)			
27	Kaltag Water and Sewer	25,000		25,000
28	Improvements (ED 6)			
29	Kenai Peninsula Borough	495,022		495,022
30	Road Improvement Program			
31	(ED 33-35)			
32	Kenai Street Improvements	141,893		141,893
33	(ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Gateway Borough	78,582		78,582
4	Information Technology (ED			
5	1)			
6	Ketchikan Road and Street	167,210		167,210
7	Improvements (ED 1)			
8	Kiana Heavy Equipment	25,000		25,000
9	Repair (ED 40)			
10	King Cove Power System	25,000		25,000
11	Upgrade (ED 37)			
12	Kivalina Community	25,000		25,000
13	Facilities and Equipment			
14	(ED 40)			
15	Klawock Harbor Repairs (ED	25,000		25,000
16	5)			
17	Kodiak Island Borough	125,197		125,197
18	School Facilities Repair			
19	and Upgrades (ED 36)			
20	Kodiak Parks and Recreation	40,000		40,000
21	Equipment Purchase (ED 36)			
22	Kodiak Pier II Engineering	32,635		32,635
23	and Design Upgrades (ED 36)			
24	Kodiak Police Department	7,000		7,000
25	Equipment Purchase (ED 36)			
26	Kodiak Public Works Vacuum	100,000		100,000
27	Truck Purchase (ED 36)			
28	Kotlik Heavy Equipment	25,000		25,000
29	Repair and Purchase (ED 39)			
30	Kotzebue Fire Department	72,151		72,151
31	Equipment Upgrades (ED 40)			
32	Koyukuk Community Hall	25,000		25,000
33	Project, Phase II (ED 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kupreanof Trail Extension	25,000		25,000
4	(ED 2)			
5	Lake and Peninsula Borough	25,594		25,594
6	Chignik Lagoon Firehall			
7	Construction (ED 37)			
8	Larsen Bay Bulk Fuel	25,000		25,000
9	Upgrade (ED 36)			
10	Marshall Teen and Youth	26,259		26,259
11	Center Construction (ED 6)			
12	Matanuska Susitna Borough	200,000		200,000
13	Facility Remodel (ED 13-16)			
14	Matanuska Susitna Borough	40,000		40,000
15	Garden Terrace Water System			
16	Upgrades (ED 13-16)			
17	Matanuska Susitna Borough	105,000		105,000
18	Hatcher Pass X-Country Ski			
19	Trails Engineering and			
20	Design (ED 13-16)			
21	Matanuska Susitna Borough	50,000		50,000
22	Historic Preservation			
23	Repairs and Renovation (ED			
24	13-16)			
25	Matanuska Susitna Borough	20,000		20,000
26	Lake Signage Purchase and			
27	Installation (ED 13-16)			
28	Matanuska Susitna Borough	70,000		70,000
29	Pool Rehabilitation (ED			
30	13-16)			
31	Matanuska Susitna Borough	70,000		70,000
32	Rescue Vehicle Purchase (ED			
33	13-16)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska Susitna Borough	140,000		140,000
4	Sutton Library and			
5	Community Center Renovation			
6	(ED 13-16)			
7	Matanuska Susitna Borough	103,978		103,978
8	Traffic Calming			
9	Installation (ED 13-16)			
10	McGrath Cap'n Snow Building	25,046		25,046
11	Upgrade (ED 6)			
12	Metlakatla Wellness Center	46,356		46,356
13	Renovation (ED 5)			
14	Napakiak Water and Sewer	19,968		19,968
15	Purchase (ED 38)			
16	Nenana - Land Acquisition/ Facility Construction (ED 6)	25,000		25,000
17				
18	New Stuyahok - Office	10,000		10,000
19	Equipment Purchase (ED 37)			
20	Newhalen - Community	25,000		25,000
21	Facilities Renovation/Water			
22	and Sewer (ED 36)			
23	Nikolai Generator Building	25,000		25,000
24	Construction (ED 6)			
25	Nome Swimming Pool	87,054		87,054
26	Renovation (ED 39)			
27	Noorvik Public Safety	25,628		25,628
28	Building Renovation (ED 40)			
29	Nulato Health Clinic	30,496		30,496
30	Construction (ED 6)			
31	Nunapitchuk East and West	25,128		25,128
32	Play Decks (ED 38)			
33	Old Harbor Multi Sports	11,000		11,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Field (ED 36)			
4	Old Harbor Propane Facility	14,000		14,000
5	Construction (ED 36)			
6	Ouzinkie Heavy Equipment	25,000		25,000
7	Repair or Purchase (ED 36)			
8	Palmer Sidewalk	60,000		60,000
9	Improvements (ED 13-16)			
10	Palmer Street Light	48,000		48,000
11	Improvements (ED 13-16)			
12	Pelican Harbor Rejuvenation	25,135		25,135
13	and Breakwater Readiness			
14	(ED 2)			
15	Petersburg Swimming Pool	81,435		81,435
16	Replacement (ED 2)			
17	Pilot Station Heavy	55,439		55,439
18	Equipment Purchase (ED 39)			
19	Point Hope Community	25,000		25,000
20	Facilities and Equipment			
21	(ED 40)			
22	Port Alexander Dock Rebuild	15,000		15,000
23	(ED 2)			
24	Port Alexander Water	10,000		10,000
25	Upgrade (ED 2)			
26	Port Heiden Electrical	32,204		32,204
27	Meters Purchase (ED 37)			
28	Quinhagak Youth Center and	25,000		25,000
29	Multi Purpose Facility (ED			
30	38)			
31	Ruby Community Facility	25,000		25,000
32	Upgrades (ED 6)			
33	Saint George Public Safety	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Building Site Work (ED 37)			
4	Saint Mary's Teen Center	25,026		25,026
5	Repairs and Equipment			
6	Acquisition (ED 39)			
7	Saint Michael Community	25,000		25,000
8	Facilities and Equipment			
9	Improvement and Repairs (ED			
10	39)			
11	Saint Paul Electrical	25,000		25,000
12	Distribution Repair and			
13	Upgrades (ED 37)			
14	Sand Point Heavy Equipment	25,001		25,001
15	Repair (ED 37)			
16	Savoonga Heavy Equipment	25,000		25,000
17	and Road Upgrades (ED 39)			
18	Saxman Community Center	26,260		26,260
19	Kitchen, Phase 2 (ED 1)			
20	Scammon Bay Gym Renovation	25,000		25,000
21	(ED 39)			
22	Selawik Bridge Repair and	26,219		26,219
23	Erosion Control (ED 40)			
24	Seldovia Community Building	25,000		25,000
25	Renovation and Repairs (ED			
26	33-35)			
27	Seward Street Department	74,198		74,198
28	Equipment Purchase (ED			
29	33-35)			
30	Shaktoolik - Water Plant	42,183		42,183
31	Renovation (ED 39)			
32	Sitka Fire Hall	177,157		177,157
33	Construction (ED 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Skagway New Clinic	25.000	25.000
4	Engineering (ED 5)		
5	Soldotna New Restrooms at	100.598	100.598
6	Soldotna Creek Park (ED		
7	33-35)		
8	Stebbins Vehicle and	26.258	26.258
9	Equipment Purchase and		
10	Repair (ED 39)		
11	Tanana Heavy Equipment	25.000	25.000
12	Replacement (ED 6)		
13	Teller Cable TV Upgrade (ED	25.000	25.000
14	39)		
15	Tenakee Springs Skiff Float	25,000	25,000
16	& Rescue Boat Mooring		
17	Engineering and Design (ED		
18	5)		
19	Thorne Bay Davidson Landing	25,000	25,000
20	II and Dock Replacement (ED		
21	1)		
22	Togiak Snow Removal	25,000	25,000
23	Equipment Purchase (ED 37)		
24	Toksook Bay Fire Department	25,000	25,000
25	Equipment Purchase (ED 38)		
26	Unalakleet Water Tank and	25,002	25,002
27	Dump Truck Purchase (ED 39)		
28	Unalaska Airport Terminal	103,005	103,005
29	Renovation (ED 37)		
30	Upper Kalskag New Landfill	25,176	25,176
31	Site (ED 38)		
32	Valdez Design and	102,713	102,713
33	Construction of New		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Hospital (ED 12)				
4	Wainwright TV Cable Upgrade		25,000		25,000
5	(ED 40)				
6	Wales Street Upgrade (ED 39)		25,000		25,000
7	Wasilla Construction of		118,323		118,323
8	Maintenance Facility (ED				
9	13-16)				
10	White Mountain Facilities		25,076		25,076
11	Renovation (ED 39)				
12	Whittier Repair and		25,000		25,000
13	Renovation of Public				
14	Buildings (ED 17-32)				
15	Wrangell Equipment and		40,457		40,457
16	Vehicle Replacement (ED 2)				
17	*****			*****	
18	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
19	*****			*****	
20	Alatna Bulk Fuel Transport		25,000		25,000
21	Vehicle Purchase (ED 6)				
22	Arctic Village		27,222		27,222
23	Multi-Purpose Facility (ED				
24	6)				
25	Birch Creek Equipment		25,000		25,000
26	Storage Garage (ED 6)				
27	Central Cemetery (ED 6)		10,000		10,000
28	Central Landfill Dump		10,000		10,000
29	Upgrades (ED 6)				
30	Central Satellite Receiver		18,000		18,000
31	and Transmitter Replacement				
32	(ED 6)				
33	Chalkyitsik Electrification		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade and Extension (ED 6)				
4	Circle Village Teen Center		25,000		25,000
5	Renovation and Equipment				
6	Purchase (ED 6)				
7	Deltana Volunteer Fire		25,000		25,000
8	Department Equipment				
9	Purchase (ED 6)				
10	Dry Creek Multi-Purpose		25,000		25,000
11	Building (ED 6)				
12	Edna Bay Road and Dock		25,000		25,000
13	Upgrades (ED 5)				
14	Elfin Cove Upgrading and		25,000		25,000
15	Improving Community				
16	Facilities (ED 2)				
17	Evansville Clinic Emergency		25,000		25,000
18	Vehicle Purchase (ED 6)				
19	Gakona Fire Fighting		93,815		93,815
20	Equipment Purchase (ED 6)				
21	Glennallen Historical Cabin		15,000		15,000
22	Renovation (ED 12)				
23	Glennallen Library Well,		10,064		10,064
24	Water and Sewer (ED 12)				
25	Goldstream Road		25,000		25,000
26	Construction (ED 7-11)				
27	Gustavus Community		25,027		25,027
28	Facilities and Equipment				
29	Upgrade (ED 5)				
30	Healy Lake Land Acquisition		26,261		26,261
31	(ED 6)				
32	Hollis Old Hollis Road		25,000		25,000
33	Construction (ED 1)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hyder Equipment Purchase	25,000		25,000
4	for Water Plant (ED 5)			
5	Kasigluk Erosion Control	25,000		25,000
6	(ED 38)			
7	Kenny Lake Community	18,326		18,326
8	Facility Upgrades and			
9	Equipment Purchase (ED 6)			
10	Kenny Lake Fair Booth	10,000		10,000
11	Purchase (ED 6)			
12	Klukwan Community	28,941		28,941
13	Facilities Renovation and			
14	Construction (ED 5)			
15	Manley Hot Springs Facility	25,001		25,001
16	Upgrades (ED 6)			
17	Mentasta Community Hall	26,365		26,365
18	Kitchen Construction (ED 6)			
19	Minto Clinic Construction	25,000		25,000
20	(ED 6)			
21	Naukati West Road	25,000		25,000
22	Reconstruction and Upgrades			
23	(ED 5)			
24	Newtok New Dumpsite Project	25,001		25,001
25	(ED 38)			
26	Northway Land Acquisition	25,000		25,000
27	(ED 6)			
28	Paxson Purchase Medical	22,500		22,500
29	Defibrillators (ED 12)			
30	Point Baker Domestic Water,	25,001		25,001
31	Waste Water and Fire			
32	Suppression Systems (ED 5)			
33	Rampart Heavy Equipment and	79,390		79,390

1	2	Appropriation		General	Other
		Allocations	Items		
3		Hazardous Waste Storage			
4		Facility Foundation (ED 6)			
5		Slana Multi Field and	15,000		15,000
6		Playground Equipment			
7		Purchase (ED 6)			
8		Slana Road Improvements (ED	10,000		10,000
9		6)			
10		Sleetmute Community	25,001		25,001
11		Facilities Construction (ED			
12		6)			
13		Stevens Village Heavy	25,000		25,000
14		Equipment Purchase (ED 6)			
15		Takotna Fuel Truck Upgrade	25,000		25,000
16		(ED 6)			
17		Tanacross Community	25,000		25,000
18		Facilities Improvements (ED			
19		6)			
20		Tatitlek Playground	15,000		15,000
21		Upgrades and Equipment			
22		Purchase (ED 5)			
23		Tatitlek Search and Rescue	25,000		25,000
24		Equipment Purchase (ED 5)			
25		Tazlina Community Roads	25,302		25,302
26		Upgrades (ED 12)			
27		Tetlin Street Upgrades (ED	25,466		25,466
28		6)			
29		Tok Community Library and	14,280		14,280
30		Civic Center Upgrades (ED 6)			
31		Tolsona Purchase Mosquito	25,000		25,000
32		Units (ED 6)			
33		Tuluksak Multi-Purpose	25,001		25,001

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building (ED 38)			
4	Whale Pass - Community	25,001		25,001
5	Facilities and Equipment			
6	(ED 5)			
7	Chitina - Health Clinic (ED	25,001		25,001
8	6)			
9	Tolsona - Solid Waste Site	10,000		10,000
10	Expansion (ED 12)			
11	Tolsona - Fire Fighting	20,000		20,000
12	Equipment (ED 12)			
13	Red Devil Community	54,114		54,114
14	Facilities and Equipment			
15	(ED 6)			

16 (SECTION 2 OF THIS ACT BEGINS ON PAGE 73)

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Department of Administration	
4	General Fund Receipts	1,677,000
5	Information Services Fund	2,465,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	400,000
8	*** Total Agency Funding ***	\$7,042,000
9	Department of Community and Economic Development	
10	Federal Receipts	89,970,000
11	General Fund Receipts	8,576,250
12	Alaska Housing Finance Corporation Dividend	3,934,400
13	Alaska Industrial Development and Export Authority Dividend	2,500,000
14	Alaska Student Loan Corporation Dividend	1,304,000
15	*** Total Agency Funding ***	\$106,284,650
16	Department of Corrections	
17	General Fund Receipts	2,100,000
18	*** Total Agency Funding ***	\$2,100,000
19	Department of Education and Early Development	
20	General Fund Receipts	46,400
21	Alaska Student Loan Corporation Dividend	646,000
22	*** Total Agency Funding ***	\$692,400
23	Department of Environmental Conservation	
24	Federal Receipts	72,668,595
25	General Fund Receipts	9,883,100
26	Oil/Hazardous Response Fund	5,300,000
27	Alaska Housing Finance Corporation Dividend	27,363,900
28	Alaska Industrial Development and Export Authority Dividend	1,272,600
29	Certificates of Participation	14,145,000
30	Miscellaneous Earnings	140,000
31	*** Total Agency Funding ***	\$130,773,195

1	Department of Fish and Game	
2	Federal Receipts	6,590,500
3	General Fund Receipts	1,200,000
4	Fish and Game Fund	1,356,700
5	*** Total Agency Funding ***	\$9,147,200
6	Office of the Governor	
7	Federal Receipts	21,857,000
8	General Fund Receipts	350,000
9	Election Fund	9,448,600
10	*** Total Agency Funding ***	\$31,655,600
11	Department of Health and Social Services	
12	Federal Receipts	3,286,850
13	General Fund Match	3,540,150
14	General Fund Receipts	1,180,000
15	Statutory Designated Program Receipts	76,000
16	Alaska Industrial Development and Export Authority Dividend	777,200
17	Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,372,800
18	*** Total Agency Funding ***	\$11,233,000
19	Department of Labor and Workforce Development	
20	Federal Receipts	2,500,000
21	Workers Safety and Compensation Administration Account	70,000
22	*** Total Agency Funding ***	\$2,570,000
23	Department of Law	
24	General Fund Receipts	1,044,000
25	*** Total Agency Funding ***	\$1,044,000
26	Department of Military and Veterans Affairs	
27	Federal Receipts	20,492,500
28	General Fund Match	20,900
29	General Fund Receipts	350,000
30	*** Total Agency Funding ***	\$20,863,400
31	Department of Natural Resources	

1	Federal Receipts	14,826.800
2	General Fund Match	50.000
3	General Fund Receipts	746.700
4	Statutory Designated Program Receipts	180.000
5	State Land Disposal Income Fund	680.000
6	Receipt Supported Services	808.000
7	*** Total Agency Funding ***	\$17,291.500
8	Department of Public Safety	
9	Federal Receipts	14,080.320
10	General Fund Receipts	5,793,400
11	*** Total Agency Funding ***	\$19,873.720
12	Department of Revenue	
13	Federal Receipts	10,265,600
14	Alaska Housing Finance Corporation Dividend	14,000,000
15	Receipt Supported Services	223,110
16	*** Total Agency Funding ***	\$24,488,710
17	Department of Transportation/Public Facilities	
18	Federal Receipts	683,497,625
19	General Fund Match	61,571,000
20	General Fund Receipts	6,133,600
21	Highways Equipment Working Capital Fund	16,800,000
22	International Airports Revenue Fund	22,244,815
23	Capital Improvement Project Receipts	2,100,000
24	Statutory Designated Program Receipts	12,000,000
25	International Airports Construction Fund	78,207,639
26	Alaska Industrial Development and Export Authority Dividend	13,619,200
27	Passenger Facility Charges	9,989,299
28	*** Total Agency Funding ***	\$906,163,178
29	University of Alaska	
30	Federal Receipts	5,700,000
31	General Fund Receipts	1,591,500

1	University of Alaska Restricted Receipts	27,300.000
2	Statutory Designated Program Receipts	13,500.000
3	Alaska Student Loan Corporation Dividend	3,050.000
4	*** Total Agency Funding ***	\$51,141,500
5	Alaska Court System	
6	General Fund Receipts	3,139.000
7	*** Total Agency Funding ***	\$3,139,000
8	Municipal Capital Matching Grants (AS 37.06.010)	
9	Municipal Matching Grant Fund	11,997.437
10	*** Total Agency Funding ***	\$11,997,437
11	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
12	Unincorporated Matching Grant Fund	1,310.080
13	*** Total Agency Funding ***	\$1,310,080
14	(SECTION 3 OF THIS ACT BEGINS ON PAGE 77)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	65,182,050
6 1004 General Fund Receipts	43,810,950
7 ***Total General Funds***	\$108,993,000
8 Federal Funds	
9 1002 Federal Receipts	945,735,790
10 ***Total Federal Funds***	\$945,735,790
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	1,356,700
13 1027 International Airports Revenue Fund	22,244,815
14 1048 University of Alaska Restricted Receipts	27,300,000
15 1108 Statutory Designated Program Receipts	25,756,000
16 1139 Alaska Housing Finance Corporation Dividend	45,298,300
17 1140 Alaska Industrial Development and Export 18 Authority Dividend	18,169,000
19 1150 Alaska Student Loan Corporation Dividend	5,000,000
20 1153 State Land Disposal Income Fund	680,000
21 1156 Receipt Supported Services	1,431,110
22 1157 Workers Safety and Compensation Administration 23 Account	70,000
24 1173 Miscellaneous Earnings	140,000
25 1179 Passenger Facility Charges	9,989,299
26 1180 Alcohol and Other Drug Abuse Treatment & 27 Prevention Fund	2,372,800
28 ***Total Other Non-Duplicated Funds***	\$159,808,024
29 Duplicated Funds	
30 1026 Highways Equipment Working Capital Fund	16,800,000
31 1052 Oil/Hazardous Response Fund	5,300,000

1	1061	Capital Improvement Project Receipts	2,100,000
2	1081	Information Services Fund	2,465,000
3	1087	Municipal Matching Grant Fund	11,997,437
4	1088	Unincorporated Matching Grant Fund	1,310,080
5	1112	International Airports Construction Fund	78,207,639
6	1147	Public Building Fund	2,500,000
7	1163	Certificates of Participation	14,145,000
8	1185	Election Fund	9,448,600
9	***Total Duplicated Funds***		\$144,273,756

10 (SECTION 4 OF THIS ACT BEGINS ON PAGE 79)

1 * Section 4. The following appropriation items are for capital projects from federal receipts as
 2 set out in section 5 of this Act to the agencies named for the purposes expressed and lapse
 3 under AS 37.25.020.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Congressional Earmarks		
10	Alaska Statewide Smart	1,000,000	1,000,000
11	Emergency Medical Access		
12	System (ED 99)		
13	Camp Gorsuch Road & Related	500,000	500,000
14	Improvements (ED 17-32)		
15	Fairbanks: Street	300,000	300,000
16	Improvement and Bike Path		
17	(ED 7-11)		
18	Fort Wainwright:	1,500,000	1,500,000
19	Alternative Access and		
20	Chena River Crossing (ED		
21	7-11)		
22	Girdwood: Road Culvert	600,000	600,000
23	Improvements (ED 17-32)		
24	Girdwood: Road Improvements	10,000,000	10,000,000
25	(ED 17-32)		
26	Kenai Peninsula Borough:	1,000,000	1,000,000
27	Road Improvements (ED 33-35)		
28	Kenai River Trail (ED 33-35)	500,000	500,000
29	Kotzebue: Dust Control (ED	800,000	800,000
30	40)		
31	Mat-Su Borough: Road	3,500,000	3,500,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Improvements (ED 13-16)				
4	Northern Forum (ED 99)		500,000		500,000
5	Sitka: Japonski Island Road		1,000,000		1,000,000
6	(ED 2)				
7	Valdez: Ferry and Dock		500,000		500,000
8	Facilities (ED 12)				
9	(SECTION 5 OF THIS ACT BEGINS ON PAGE 81)				

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Transportation/Public Facilities**

4 Federal Receipts 21,700,000

5 *** Total Agency Funding *** \$21,700,000

6 (SECTION 6 OF THIS ACT BEGINS ON PAGE 82)

1 **Article 1. Capital and Other Appropriations.**

2 * **Sec. 6. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts.
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
5 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
6 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
7 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
8 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
9 amounts appropriated by this Act are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program are reduced by the excess if the reductions are consistent with
14 applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
24 **DIVIDEND.** The sum of \$18,169,000 that is anticipated to be declared available by the
25 Alaska Industrial Development and Export Authority board of directors for appropriation as
26 the fiscal year 2004 dividend from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in sec. 1 of
28 this Act.

29 * **Sec. 9. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
30 out in (c) of this section, the following sums are appropriated from the appropriate individual
31 grant accounts in the unincorporated community capital project matching grant fund

1 (AS 37.06.020) to the Department of Community and Economic Development for payment as
 2 grants under AS 37.06.020 to the following unincorporated communities in the amounts and
 3 for the purposes stated:

4	Akiachak	Community projects and improvements	\$26,324
5	Atmautluak	Community projects and improvements	25,104
6	Beaver	Community projects and improvements	25,109
7	Big Salt	Community projects and improvements	25,000
8	Chistochina	Community projects and improvements	26,257
9	Copper Center	Community projects and improvements	25,000
10	Crooked Creek	Community projects and improvements	51,157
11	Dot Lake Village	Community projects and improvements	25,041
12	Eagle Village	Community projects and improvements	25,072
13	Four Mile Road	Community projects and improvements	52,484
14	Gulkana	Community projects and improvements	25,001
15	Kipnuk	Community projects and improvements	25,001
16	Koliganek	Community projects and improvements	25,009
17	Kongiganak	Community projects and improvements	52,770
18	Kwigillingok	Community projects and improvements	25,001
19	Lake Minchumina	Community projects and improvements	83,672
20	Lime Village	Community projects and improvements	25,009
21	McCarthy	Community projects and improvements	25,118
22	Nelchina/Mendeltna	Community projects and improvements	52,490
23	Nikolski	Community projects and improvements	66,184
24	Oscarville	Community projects and improvements	65,878
25	Pitka's Point	Community projects and improvements	60,507
26	Port Protection	Community projects and improvements	80,085
27	Silver Springs	Community projects and improvements	51,195
28	Slana League	Community projects and improvements	78,830
29	Stony River	Community projects and improvements	24,997
30	Tuntutuliak	Community projects and improvements	32,881
31	Tununak	Community projects and improvements	80,517

1	Twin Hills	Community projects and improvements	26.363
2	Wiseman	Community projects and improvements	25.001
3	(b) Subject to the conditions set out in (c) of this section, the following sums are		
4	appropriated from the appropriate individual grant accounts in the municipal capital project		
5	matching grant fund (AS 37.06.010) to the Department of Community and Economic		
6	Development for payment as grants under AS 37.06.010 to the following municipalities in the		
7	amounts and for the purposes stated:		
8	Adak	Community projects and improvements	\$ 25.000
9	Akhiok	Community projects and improvements	27.861
10	Akiak	Community projects and improvements	51.243
11	Alakanuk	Community projects and improvements	25.000
12	Allakaket	Community projects and improvements	25.026
13	Ambler	Community projects and improvements	25.035
14	Anaktuvuk Pass	Community projects and improvements	25.005
15	Atkasuk	Community projects and improvements	32.267
16	Bristol Bay Borough	Community projects and improvements	29,460
17	Chevak	Community projects and improvements	25.006
18	Deering	Community projects and improvements	25.000
19	Dillingham	Community projects and improvements	57,721
20	Diomede	Community projects and improvements	51.162
21	Eek	Community projects and improvements	64,720
22	Golovin	Community projects and improvements	25.041
23	Goodnews Bay	Community projects and improvements	54,247
24	Grayling	Community projects and improvements	56,679
25	Holy Cross	Community projects and improvements	25.021
26	Hoonah	Community projects and improvements	26.350
27	Hooper Bay	Community projects and improvements	30,147
28	Hughes	Community projects and improvements	25.005
29	Kake	Community projects and improvements	25.004
30	Kasaan	Community projects and improvements	25,106
31	Kobuk	Community projects and improvements	25.000

1	Koyuk	Community projects and improvements	25.001
2	Kwethluk	Community projects and improvements	25.411
3	Lower Kalskag	Community projects and improvements	66.922
4	Manokotak	Community projects and improvements	25.006
5	Mekoryuk	Community projects and improvements	25.009
6	Mountain Village	Community projects and improvements	25.001
7	Napaskiak	Community projects and improvements	25.539
8	Nightmute	Community projects and improvements	52.595
9	Nondalton	Community projects and improvements	59.931
10	North Pole	Community projects and improvements	78.685
11	North Slope Borough	Community projects and improvements	136.524
12	Northwest Arctic	Community projects and improvements	26.350
13	Borough		
14	Nuiqsut	Community projects and improvements	57.755
15	Nunam Iqua	Community projects and improvements	25,000
16	Pilot Point	Community projects and improvements	25,000
17	Platinum	Community projects and improvements	51,900
18	Port Lions	Community projects and improvements	25,000
19	Russian Mission	Community projects and improvements	25,040
20	Shageluk	Community projects and improvements	25.002
21	Shishmaref	Community projects and improvements	79,308
22	Shungnak	Community projects and improvements	25,000
23	City and Borough	Community projects and improvements	25.062
24	of Yakutat		

25 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 26 grantee's complying before July 1, 2004, with the requirements, other than deadlines, set out
 27 in AS 37.06.

28 * **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
 29 unexpended and unobligated balance of the appropriation made in sec. 133, ch. 139, SLA
 30 1998, page 120, lines 6 - 7 (Nome Armory design and construction - \$1,994,500), not to
 31 exceed \$750,000, is reappropriated to the Department of Health and Social Services for Nome

1 youth detention facility construction phase II.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
3 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
4 \$1,994,500), remaining after the appropriation made in (a) of this section, and the unexpended
5 and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 52,
6 lines 6 - 7 (Nome Armory design and construction - \$5,712,500) are reappropriated to the
7 Department of Military and Veterans' Affairs for Nome Armory modifications.

8 * Sec. 11. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
9 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of
10 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
11 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
12 Department of Community and Economic Development for capital project grants under the
13 National Petroleum Reserve - Alaska impact program.

14 (b) That portion of the amount appropriated by (a) of this section that is not subject to
15 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community
16 and Economic Development and an impacted municipality by August 31, 2003, lapses into
17 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

18 * Sec. 12. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$2,000,000 is
19 appropriated from federal receipts from the national coastal wetlands conservation grant
20 program to the Department of Natural Resources for land acquisition on Northern Afognak
21 Island for the Perenosa Bay project.

22 (b) The sum of \$10,450,000 is appropriated from receipts from the Exxon Valdez oil
23 spill settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for
24 land acquisition on Northern Afognak Island for the Perenosa Bay project.

25 * Sec. 13. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
26 Department of Public Safety aircraft and surplus aircraft parts and accessories are
27 appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement aircraft or for aircraft maintenance.

29 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessones
30 are appropriated from the general fund to the Department of Public Safety for the purchase of
31 replacement vessels or for vessel maintenance.

1 * **Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
2 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
3 on June 30, 2003, is appropriated to the Department of Community and Economic
4 Development for the electrical emergencies program.

5 * **Sec. 15. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
6 The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA
7 1999, page 54, line 16 (St. George Harbor - \$225,000) is reappropriated to the Department of
8 Transportation and Public Facilities for the federal-aid highway program state match.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
10 ch. 139, SLA 1998, page 120, line 31 (Saint George Harbor - \$225,000) is reappropriated to
11 the Department of Transportation and Public Facilities for the federal-aid highway program
12 state match.

13 (c) The unexpended and unobligated balance, not to exceed \$100,000, of that portion
14 of the appropriation made in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 7,
15 (Ketchikan Harbor Study - \$200,000) is reappropriated to the Department of Community and
16 Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan
17 for marine/harbor/port improvement plans and designs.

18 (d) The unexpended and unobligated balance, remaining after the appropriation made
19 by (c) of this section, of that portion of the appropriation made in sec. 1(c), ch. 131, SLA
20 2000, that is allocated on page 3, line 7 (Ketchikan Harbor Study - \$200,000) is
21 reappropriated to the Department of Community and Economic Development for payment as
22 a grant under AS 37.05.315 to the Ketchikan Gateway Borough for marine/harbor/port
23 improvement plans and designs.

24 (e) The unexpended and unobligated balance of that portion of the appropriation made
25 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 12 (Perryville Harbor
26 Feasibility - \$102,000) is reappropriated to the Department of Transportation and Public
27 Facilities for the harbor deferred maintenance program.

28 (f) The unexpended and unobligated balance of that portion of the appropriation made
29 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 9 (Metlakatla - Tamgass -
30 \$850,000) is reappropriated to the Department of Transportation and Public Facilities for the
31 Tamgass harbor dock project.

1 (g) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, is
2 amended to read:

3 (a) Subject to (b) of this section, the amount earned by the investments
4 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
5 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2003 [2001], after
6 any payment required under 26 U.S.C. 148, not to exceed \$31,100,000 [S23,140,000],
7 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
8 the Department of Transportation and Public Facilities for construction costs of the
9 Anchorage International Airport Terminal Redevelopment Project.

10 * **Sec. 16. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
11 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization
12 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation
13 and Public Facilities for the federal-aid highway program state match.

14 * **Sec. 17. OFFICE OF THE GOVERNOR.** (a) The sum of \$298,600 is appropriated from
15 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

16 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund
17 required by the federal Help America Vote Act.

18 (c) Interest earned on amounts in the election fund are appropriated to the election
19 fund as required by the federal Help America Vote Act.

20 **Article 2. Reappropriations.**

21 * **Sec. 18. HOUSE DISTRICT 1.** (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 100, ch. 123, SLA 1996, page 76, lines 27 - 28 (Ketchikan
23 Gateway Borough, ferry ramp upgrade - \$56,000) is reappropriated to the Department of
24 Community and Economic Development for payment as a grant under AS 37.06.010 to the
25 Ketchikan Gateway Borough for parking lot lighting.

26 (b) Section 16, ch. 61, SLA 2001, is amended to read:

27 Sec. 16. HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from
28 the general fund to the Department of Community and Economic Development for
29 payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough as a match
30 for federal and local funds [OF \$12,000,000 AND WITH A LOCAL MATCH OF
31 \$1,500,000] for Ketchikan shipyard development.

1 * Sec. 19. HOUSE DISTRICT 2. (a) Section 1, ch. 61, SLA 2001, page 16. lines 30 - 32.
2 is amended to read:

3 ALLOCATIONS

4 Petersburg Scow Bay 915,000

5 Sewer Extension Project,

6 Final Phase and Other

7 Petersburg Sewer

8 Improvement Projects

9 (HD 2) [(ED 2)]

10 (b) Section 1, ch. 1, SSSLA 2002, page 37, lines 7 - 8, is amended to read:

11 ALLOCATIONS

12 Petersburg Landfill 79,300

13 Closure and Other

14 Solid Waste and

15 Wastewater Projects

16 (HD 2) [(ED 2)]

17 * Sec. 20. HOUSE DISTRICTS 3 - 4. Section 1, ch. 135, SLA 2000, page 11, lines 13 -
18 14, is amended to read:

19 ALLOCATIONS

20 Juneau Lena Loop 1,555,000

21 Reservoir and

22 Other Water System

23 Improvements (ED 3-4)

24 * Sec. 21. HOUSE DISTRICT 5. The unexpended and unobligated balances of the
25 appropriations made in sec. 22(c), ch. 100, SLA 1997 (Chenega Bay IRA Council completion
26 of the recreational center - \$50,000), sec. 82, ch. 100, SLA 1997, page 88, lines 4 - 6
27 (recreational building for children/community - \$31,027), and sec. 63(b), ch. 61, SLA 2001
28 (Chenega Bay recreational center construction and equipment - \$41,005) are reappropriated to
29 the Department of Community and Economic Development for payment as a grant under
30 AS 37.06.020 to the unincorporated community of Chenega Bay for renovation and
31 equipment purchase for a recreational center.

1 * **Sec. 22. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balances of the
 2 appropriations made in sec. 1, ch. 135, SLA 2000, page 54, lines 30 - 31 (Russian Mission
 3 heavy equipment storage completion - \$15,000), and sec. 15(b), ch. 61, SLA 2001, page 75,
 4 line 27 (Russian Mission capital projects and improvements - \$35,014) are reappropriated to
 5 the Department of Community and Economic Development for payment as a grant under
 6 AS 37.06.010 to the City of Russian Mission for landfill fencing and heavy equipment repairs.

7 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 8 ch. 100, SLA 1997, page 91, lines 7 - 8, (Red Devil clinic building - \$27,857); sec. 34, ch.
 9 139, SLA 1998, page 14, line 1 (Red Devil Community facilities and equipment - \$25,496);
 10 sec. 100, ch. 2, FSSLA 1999, page 94, lines 13 - 14 (Red Devil multipurpose building -
 11 \$25,033); sec. 15, ch. 61, SLA 2001, page 76, line 26 (Red Devil capital projects and
 12 improvements - \$25,000); and sec. 1, ch. 1, SSSLA 2002, page 87, lines 31 - 33 (Red Devil
 13 multi-purpose building construction - \$52,149) are reappropriated to the Department of
 14 Community and Economic Development for payment as a grant under AS 37.06.020 to the
 15 unincorporated community of Red Devil for community sanitation projects.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 17 135, SLA 2000, page 50, lines 27 - 28 (Kaltag head start facility phase 5 - \$25,000) is
 18 reappropriated to the Department of Community and Economic Development for payment as
 19 a grant under AS 37.06.010 to the City of Kaltag for youth training center renovation.

20 (d) Section 1, ch. 1, SSSLA 2002, page 86, lines 6 - 8, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21		
22		
23	10,000	10,000
24	<u>(HD 6) [VILLAGE RADIO STATION</u>	
25	RENOVATION AND EQUIPMENT (ED 36)]	

26 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
 27 ch. 100, SLA 1997, page 85, lines 30 - 31 (Shageluk, water and sewer development -
 28 \$27,842), and sec. 131, ch. 139, SLA 1998, page 101, line 24 (Shageluk, landfill fencing -
 29 \$10,153) are reappropriated to the Department of Community and Economic Development for
 30 payment as a grant under AS 37.06.010 to the City of Shageluk for city building renovations.

31 (f) The unexpended and unobligated balance of the appropriation made in sec. 63(c),

1 ch. 61, SLA 2001 (Deltana, Clearwater Lake access and boat launch) is reappropriated to the
2 Department of Community and Economic Development for payment as a grant under
3 AS 37.06.020 to the unincorporated community of Deltana for Delta roads and erosion
4 control.

5 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 135, SLA 2000, page 3, lines 22 - 23 (Aniak Regional Training Center - \$100,000) is
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.05.316 to the Kuskokwim Native Association for the Western Interior
9 Subregional Training Center.

10 (h) The unexpended and unobligated balance of the appropriation made in sec. 62(e),
11 ch. 135, SLA 2000 (Aniak Training Center) is reappropriated to the Department of
12 Community and Economic Development for payment as a grant under AS 37.05.316 to the
13 Kuskokwim Native Association for the Western Interior Subregional Training Center.

14 (i) The unexpended and unobligated balances of the appropriations made in sec. 135,
15 ch. 103, SLA 1995, page 75, line 24 (Crooked Creek, road repair - \$25,000); sec. 100, ch.
16 123, SLA 1996, page 83, lines 4 - 5 (Crooked Creek, equipment repair - \$25,000); sec. 131,
17 ch. 139, SLA 1998, page 104, lines 4 - 5 (Crooked Creek, road resurfacing - \$25,353) are
18 reappropriated to the Department of Community and Economic Development for payment as
19 a grant under AS 37.05.316 to the Kuskokwim Native Association for a Crooked Creek
20 comprehensive community plan.

21 (j) The unexpended and unobligated balance of the appropriation made in sec. 131,
22 ch. 139, SLA 1998, page 94, lines 7 - 8 (Grayling, heavy equipment purchase - \$12,500) is
23 reappropriated to the Department of Community and Economic Development for payment as
24 a grant under AS 37.05.316 to the Aniak Volunteer Fire Department for regional search,
25 rescue, and emergency medical equipment.

26 (k) The unexpended and unobligated balances of the appropriations made in sec.
27 23(d), ch. 100, SLA 1997 (Grayling, electrical distribution); sec. 82, ch. 100, SLA 1997, page
28 78, lines 31 - 32 (Grayling, heavy equipment repair - \$12,500); sec. 131, ch. 139, SLA 1998,
29 page 94, lines 9 - 10 (Grayling, washeteria building - \$12,500); sec. 45(a), ch. 2, FSSLA 1999
30 (Grayling, community facilities and equipment) are reappropriated to the Department of
31 Education and Early Development for payment as a grant under AS 37.05.316 to the Yukon

1 Koyukuk School District for school facilities upgrade and repair.

2 (l) The unexpended and unobligated balance of the appropriation made in sec. 1. ch.
3 135, SLA 2000, page 60, lines 10 - 11 (Venetie, construct new community center - \$25,124)
4 is reappropriated to the Department of Community and Economic Development for payment
5 as a grant under AS 37.05.317 to the unincorporated community of Venetie to meet
6 community financial obligations.

7 (m) The balance of the account in the unincorporated community capital project
8 matching grant fund (AS 37.06.020) that the Department of Community and Economic
9 Development holds in custody for the unincorporated community of Venetie under
10 AS 37.06.020 on July 1, 2003, is appropriated from that account to the Department of
11 Community and Economic Development for payment as a grant under AS 37.05.317 to the
12 unincorporated community of Venetie to meet community financial obligations.

13 * Sec. 23. HOUSE DISTRICTS 7 - 12. (a) The unexpended and unobligated balances of
14 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North
15 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and
16 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North
17 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are
18 reappropriated to the Department of Community and Economic Development for payment as
19 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation
20 Department playground surfacing and equipment upgrades.

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
22 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary
23 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,
24 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace
25 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department
26 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
27 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

28 (c) If the amount available for reappropriation under (a) and (b) of this section is less
29 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in
30 proportion to the amount of the shortfall.

31 * Sec. 24. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 135, SLA 2000, page 59, lines 17 - 18 (Paxson community
 2 storage building - \$10,000) is reappropriated to the Department of Community and Economic
 3 Development for deposit into the individual grant account maintained by the department for
 4 the unincorporated community of Paxson.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
 6 ch. 139, SLA 1998, page 104, lines 22 - 23 (Glennallen bookmobile upgrade - \$10,000); sec.
 7 100, ch. 2, FSSLA 1999, page 92, lines 28 - 29 (Glennallen bookmobile purchase - \$17,023);
 8 and sec. 1, ch. 135, SLA 2000, page 58, lines 10 - 11 (Glennallen bookmobile carport and
 9 cold storage lockers - \$15,000) are reappropriated to the Department of Community and
 10 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 11 community of Glennallen for library rehabilitation and improvements.

12 (c) Section 131, ch. 139, SLA 1998, page 107, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Tolsona <u>Library and Hockey Improvements (HD 12)</u>	25,000	25,000
14 [FIRE FIGHTING EQUIPMENT (ED 35)]		

15 * Sec. 25. HOUSE DISTRICTS 13 - 14. The unexpended and unobligated balance of the
 16 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 25 - 28 (Matanuska Electric
 17 Association, Parks Highway, mile 119 - 133 project - \$200,000) is reappropriated to the
 18 Department of Community and Economic Development for payment as a grant under
 19 AS 37.05.316 to the Matanuska Electric Association for power line extensions.

20 * Sec. 26. HOUSE DISTRICT 14. The unexpended and unobligated balance of the
 21 appropriation made in sec. 1, ch. 61, SLA 2001, page 7, lines 14 - 15 (Wasilla, Nelson
 22 Avenue pedestrian upgrades - \$53,000) is reappropriated to the Department of Community
 23 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla
 24 for capital improvements to Iditapark.

25 * Sec. 27. HOUSE DISTRICTS 17 - 32. The unexpended and unobligated balances of the
 26 appropriations made in sec. 17, ch. 123, SLA 1996 (Municipality of Anchorage park facilities
 27 design and construction for Towne East Park), sec. 1, ch. 61, SLA 2001, page 5, lines 10 - 12
 28 (Anchorage street construction, 24th and 26th between Glacier and Boniface - \$196,000), and
 29 sec. 10, ch. 123, SLA 1996 (Municipality of Anchorage grants to Anchorage neighborhood
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1 enhancement youth employment project and Fairview Community Council - \$52,000), and
2 the unexpended and unobligated balance of the general fund portion of the appropriation
3 made in sec. 100, ch. 2, FSSLA 1999, page 56, lines 3 - 4 (Anchorage, Northern Lights
4 Boulevard noise barriers - \$21,739) are reappropriated to the Department of Community and
5 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
6 Anchorage for the Northern Lights sound barrier project between Lake Otis Parkway and the
7 New Seward Highway.

8 * Sec. 28. HOUSE DISTRICT 32. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 67(b), ch. 1, SSSLA 2002 (Whittier, community facilities upgrades
10 and renovations) is reappropriated to the Department of Community and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Whittier for the design
12 and construction of a water, sewer, and paving project.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 67(c),
14 ch. 1, SSSLA 2002 (Whittier, community facilities upgrades and renovations) is
15 reappropriated to the Department of Community and Economic Development for payment as
16 a grant under AS 37.06.010 to the City of Whittier for the design and construction of a water,
17 sewer, and paving project.

18 * Sec. 29. HOUSE DISTRICTS 33 - 34. Section 19(c), ch. 61, SLA 2001, is amended to
19 read:

20 (c) The sum of \$350,000 is appropriated from the income accrued during the
21 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund
22 described in (a) of this section to the Department of Community and Economic
23 Development for payment as a grant under AS 37.05.315 to the City of Kenai
24 [NATURAL RESOURCES FOR THE PURCHASE AT FAIR MARKET VALUE OF
25 TRACT 1 OF HORSESHOE END AT RIVER BEND SUBDIVISION,
26 ACCORDING TO PLAT OF SURVEY KENAI'S 1709, RECORDED JUNE 23,
27 1970, AT THE KENAI RECORDING OFFICE, THIRD JUDICIAL DISTRICT,
28 STATE OF ALASKA, CONTAINING APPROXIMATELY 10.4 ACRES OF LAND
29 IN KENAI, ALASKA, AND ALL ASSOCIATED COSTS.] for the purpose of
30 restoring the riverbanks of the Kenai River and providing recreational access to the
31 river through construction of a boat launch and pull-out on the property located at

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1591 Boat Launch Road in Kenai.

* Sec. 30. HOUSE DISTRICT 35. The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 75, lines 18 - 20, as amended by sec. 61(a), ch. 1, SSSLA 2002 (Homer Consortium Library - \$103,655) and sec. 1, ch. 1, SSSLA 2002, page 77, lines 25 - 26 (Homer Public Library - \$101,597) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Homer for land acquisition and library design and construction.

* Sec. 31. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, not to exceed \$25,000, of the appropriation made in sec. 48, ch. 139, SLA 1998 (Akhiok, completion of office complex) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Port Lions for repair of community health clinic facility.

(b) The unexpended and unobligated balance of the appropriation made in sec. 48, ch. 139, SLA 1998 (Akhiok, completion of office complex) remaining after the appropriation made in (a) of this section, and the unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, line 31 (Akhiok, new landfill site - \$25,189) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Larsen Bay for repair and upgrade of heavy equipment.

(c) Section 1, ch. 61, SLA 2001, page 6, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kodiak - <u>Dock Planning and Design for R/V</u>	200,000	200,000
<u>Oscar Dyson (HD 36)</u> [ST. HERMAN HARBOR LOADING DOCK PLANNING AND DESIGN (ED 6)]		

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 11 - 12 (Nondalton new dump truck purchase - \$38,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Nondalton for water and sewer improvements.

* Sec. 32. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 61, SLA 2001, page 49, lines 10 - 12 (Aleknagik, North
2 Shore sludge lagoon and landfill relocation and road construction - S25,548) is reappropriated
3 to the Department of Community and Economic Development for payment as a grant under
4 AS 37.06.010 to the City of Aleknagik for community mapping and heavy equipment
5 purchase.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 34, ch.
7 139, SLA 1998, page 13, line 23 (Nikolski, community facilities and equipment - S25,500) is
8 reappropriated to the Department of Community and Economic Development for payment as
9 a grant under AS 37.06.020 to the unincorporated community of Nikolski for community
10 facilities upgrade and repair.

11 (c) Section 1, ch. 1, FSSLA 2002, page 36, lines 13 - 14, is amended to read:

12 ALLOCATIONS

13 King Cove Water 162,600

14 Project Completion and

15 Landfill Expansion Design

16 (HD 37) [(ED 40)]

17 (d) The unexpended and unobligated state fund balance of the appropriation made in
18 sec. 131, ch. 139, SLA 1998, page 47, lines 12 - 13 (King Salmon sewer project, phase III -
19 \$2,069,400) is reappropriated to the Department of Community and Economic Development
20 for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the Naknek sewer
21 extension design project.

22 (e) The unexpended and unobligated state fund balance of the appropriations made in
23 sec. 82, ch. 100, SLA 1997, page 49, lines 32 - 33 (Bristol Bay Borough, King Salmon sewer,
24 phase II - \$1,900,000) and sec. 100, ch. 2, FSSLA 1999, page 46, lines 19 - 20 (King Salmon
25 sewer project, phase IIIB - \$611,900) are reappropriated to the Department of Community and
26 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
27 Borough for water, sewer, and landfill improvement projects.

28 (f) The unexpended and unobligated balances of the appropriations made to the Lake
29 and Peninsula Borough in sec. 131, ch. 139, SLA 1998, page 97, lines 5 - 7 (transportation
30 and public facilities projects - \$10,481), sec. 131, ch. 139, SLA 1998, page 97, lines 8 - 10
31 (water, sewer and landfill projects - \$14,640), and sec. 100, ch. 2, FSSLA 1999, page 86, lines

1 22 - 24 (Levelock riverbank erosion remediation project - S25,121) are reappropriated to the
2 Department of Community and Economic Development for payment as a grant under
3 AS 37.06.010 to the Lake and Peninsula Borough for the community profile mapping project.

4 * Sec. 33. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
5 appropriation made in sec. 65(e), ch. 135, SLA 2000 (Lower Kuskokwim Schools for Bethel
6 Elementary School design) is reappropriated to the Department of Education and Early
7 Development for payment as a grant under AS 14.11.005 to Lower Kuskokwim Schools for
8 weatherization projects.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 71(a),
10 ch. 1, SSSLA 2002 (Napaskiak community facilities and equipment) is reappropriated to the
11 Department of Community and Economic Development for deposit in the account maintained
12 under AS 37.06.010 for the City of Napaskiak.

13 * Sec. 34. HOUSE DISTRICT 39. (a) Section 1, ch. 61, SLA 2001, page 59, lines 14 - 15,
14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Stebbins Snow Fencing	25,001	25,001
18 <u>Construction and Vehicle</u>		
19 <u>and Equipment Purchase</u>		
20 <u>and Repairs (HD 39) [(ED 39)]</u>		

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 135,
22 ch. 103, SLA 1995, page 70, lines 28 - 29 (Elim, sprinkler system phase II purchase -
23 \$25,000); sec. 82, ch. 100, SLA 1997, page 76, lines 4 - 5 (Elim, sprinkler system phase III -
24 \$25,000); and sec. 131, ch. 139, SLA 1998, page 92, lines 15 - 19 (Elim, city basement
25 handicap access - \$25,000) are reappropriated to the Department of Community and
26 Economic Development for payment as a grant under AS 37.06.010 to the City of Elim for
27 the purposes expressed in the amounts listed below, unless the amount available for
28 reappropriation is less than \$66,210, in which case, the reappropriations made below shall be
29 reduced in proportion to the amount of the shortfall:

30 Community playground completion	\$33,105
31 Water and sewer improvements	33,105.

1 (c) Section 1, ch. 61, SLA 2001, page 49, lines 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Alakanuk Purchase Refuse	25,000	25,000

5 Equipment [PICK UP TRUCK] (ED 38)

6 (d) The unexpended and unobligated balances of the appropriations made in sec.
7 34(b), ch. 139, SLA 1998, page 14, lines 23 (Shaktoolik, community facilities and equipment
8 - \$50,000), sec. 5, ch. 2, FSSLA 1999, page 3, line 28 (Shaktoolik, community facilities and
9 equipment - \$50,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 15 - 16 (Shaktoolik,
10 septic tank upgrade - \$25,000) are reappropriated to the Department of Community and
11 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik
12 for water plant renovation.

13 (e) The unexpended and unobligated balance of the appropriation made in sec. 131,
14 ch. 139, SLA 1998, page 98, lines 31 - 33 (Nome, east end residential housing development
15 phase I - \$62,000) is reappropriated to the Department of Community and Economic
16 Development for payment as a grant under AS 37.06.010 to the City of Nome for municipal
17 cemetery land acquisition.

18 * Sec. 35. HOUSE DISTRICT 40. (a) Section 1, ch. 1, SSSLA 2002, page 33, lines 18 -
19 20, is amended to read:

ALLOCATIONS	
21 Kotzebue Sewage Lagoon	1,562,000
22 Expansion and	
23 Improvements <u>and Other</u>	
24 <u>Community Water</u>	
25 <u>and Sewer System</u>	
26 <u>Improvements (HD 40)</u>	
27 [(ED 37)]	

28 (b) Section 1, ch. 61, SLA 2001, page 57, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Noorvik <u>Public Roads Design</u>	15,000	15,000

1 [LANDFILL DESIGN AND CLEAN UP]

2 * Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
3 1(a), ch. 131, SLA 2000, is amended to read:

4 (a) The sum of \$92,911,000 is appropriated to the Department of Education
5 and Early Development for construction, renovation, and improvement of public
6 elementary and secondary schools from the proceeds of the bonds described in sec. 3
7 of this Act that are issued by the Alaska Housing Finance Corporation, or a subsidiary
8 of the corporation, and is allocated among the following projects in the amounts set
9 out:

PROJECT	ALLOCATION
10 Lower Yukon - Pilot Station School	<u>16.654.000</u> [17,654.000]
11 Replacement	
12 Lower Yukon - Kotlik School Replacement	<u>18.911.000</u> [17,911,000]
13 Kashunamiut - Chevak School Replacement	28,273,000
14 Bering Strait Schools - Elim School, Phase III	12,147,000
15 Southwest Region Schools -	14,689,000
16 Manokotak School Replacement	
17 Kake - Elementary School Addition	2,237,000

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19 * Sec. 37. UNIVERSITY OF ALASKA. Section 3, ch. 61, SLA 2001, page 71, line 29,
20 through page 72, line 4, as amended by sec. 13(b), ch. 10, SLA 2002, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 U of A - Anchorage Science/Biomedical	10,200,000	10,200,000
22 Facilities <u>Construction and Renovations/Classroom</u>		
23 Renovation/Housing Safety Upgrades/Pool		
24 Replacement and HVAC Piping Replacement		
25 Phases 1 - 4 (ED 10-25)		

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28 * Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
29 unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by
30 sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative
31 Budget and Audit Committee committee expenses - \$571,900) is reappropriated to the

1 Division of Legislative Audit for the fiscal year ending June 30, 2004, for sunset and
2 performance audits.

3 **Article 3. Supplemental and Miscellaneous Appropriations.**

4 * **Sec. 39. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$357,600 is
5 appropriated from the general fund to the Department of Administration, office of public
6 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

7 (b) Section 1, ch. 94, SLA 2002, page 4, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
10 Senior Services		<u>19,290.100</u>	<u>8,770.900</u> 10,519,200
11		[19,647,700]	[9,128,500]
12 Protection, Community	<u>6,871.800</u>		
13 Services, and	[7,229,400]		
14 Administration			

15 * **Sec. 40. OPENING THE ARCTIC NATIONAL WILDLIFE REFUGE.** (a) The sum of
16 \$500,000 is appropriated from the general fund to the Department of Community and
17 Economic Development for the fiscal years ending June 30, 2003, and June 30, 2004, for
18 payment as a grant under AS 37.05.316 to Arctic Power for education efforts to open the
19 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
20 development.

21 (b) Section 20(b), ch. 1, SLA 2003, is amended to read:

22 (b) The sum of \$1,100,000 is appropriated from the general fund to the
23 Department of Community and Economic Development for payment as a grant under
24 AS 37.05.316 to Arctic Power for education efforts from January 1, 2003, until
25 June 30, 2004 [2003], inclusive, to open the coastal plain of the Arctic National
26 Wildlife Refuge for oil and gas exploration and development. Arctic Power shall
27 submit monthly detailed progress reports of activities and expenditures of state funds
28 by the first day of the second month following the month of expenditure to the Alaska
29 Congressional Delegation, the Governor of the State of Alaska, and the members of
30 the Alaska State House of Representatives and the Alaska State Senate.

31 * **Sec. 41. DISASTER RELIEF FUND.** The sum of \$1,401,500 is appropriated from the

1 general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared
2 disasters.

3 * Sec. 42. FISHERIES REVITALIZATION. (a) The sum of \$33,500,000 is appropriated
4 from federal receipts to the Office of the Governor for fisheries revitalization.

5 (b) The sum of \$1,500,000 is appropriated from federal receipts to the rural
6 development initiative fund (AS 44.88.600) for loans to small businesses serving the fishing
7 industry.

8 * Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
9 \$600,000 is appropriated from receipt supported services to the Department of Health and
10 Social Services for foster care base rate payments for the fiscal year ending June 30, 2003.

11 * Sec. 44. JUDGMENTS AND CLAIMS. (a) The sum of \$8,249,800 is appropriated to
12 the Department of Law to pay judgments and claims against the state for the fiscal year
13 ending June 30, 2003, from the following sources in the amounts listed:

14 SOURCE	15 AMOUNT
16 General fund	\$8,206,900
17 Public school trust fund (AS 37.14.110)	42,900

18 (b) The sum of \$914,000 is appropriated from the general fund to the Department of
19 Natural Resources, commissioner's office, to pay a settlement related to the West Icy Bay
remediation agreement for the fiscal year ending June 30, 2003.

20 * Sec. 45. LONGEVITY BONUS. (a) If the amount appropriated in sec. 1, ch. 94, SLA
21 2002, page 4, line 18, for the longevity bonus program is not sufficient to fully finance that
22 program for the fiscal year ending June 30, 2003, the amount of the shortfall is appropriated
23 from the general fund to the Department of Administration.

24 (b) The sum of \$8,300,000 is appropriated from the general fund to the Department of
25 Administration for the fiscal years ending June 30, 2003, and June 30, 2004, for payment of
26 longevity bonus grants to recipients who were eligible to receive payments for the months of
27 April, May, or June, 2003.

28 * Sec. 46. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. (a) The
29 following amounts are appropriated from the general fund to the following agencies to pay
30 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

31 DEPARTMENT	APPROPRIATION
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1	Administration	\$1,186.24
2	Health and Social Services	2,660.64

3 (b) The sum of \$59,014 is appropriated from federal receipts to the Department of
4 Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,
5 2003.

6 * **Sec. 47. ALASKA MARINE HIGHWAY SYSTEM.** (a) The sum of \$3,021,000 is
7 appropriated from the general fund to the Alaska marine highway system fund
8 (AS 19.65.060).

9 (b) The sum of \$3,021,000 is appropriated from the Alaska marine highway system
10 fund (AS 19.65.060) to the Department of Transportation and Public Facilities, vessel
11 operations, for increased fuel costs for the fiscal year ending June 30, 2003.

12 * **Sec. 48. RATIFICATION.** The expenditures by the Department of Natural Resources for
13 fire suppression for the fiscal year ending June 30, 2002, (AR37313-02 Fire General Fund)
14 are ratified in the amount of \$2,779,017.69.

15 * **Sec. 49. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
16 sum of \$350,000 is appropriated from federal receipts to the Department of Transportation
17 and Public Facilities for scales replacement at Potter Weigh Station.

18 * **Sec. 50. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended
19 and unobligated balance, estimated to be \$450,000, of pioneers' home care and support
20 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2003, is
21 appropriated to the Department of Health and Social Services, pioneers' homes, for deferred
22 maintenance, renewal, and repair.

23 * **Sec. 51. DEPARTMENT OF ADMINISTRATION.** (a) The unexpended and
24 unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 9(a), ch. 1,
25 SSSLA 2002 (Department of Administration - labor contract negotiations - \$336,000) is
26 reappropriated to the Department of Administration for labor contract negotiations costs for
27 the fiscal year ending June 30, 2004.

28 (b) The sum of \$65,000 is appropriated from general fund program receipts from
29 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
30 Administration, public defender agency, for the operating costs of the agency for the fiscal
31 year ending June 30, 2003.

1 * **Sec. 52. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended
2 and unobligated balance on June 30, 2003, not to exceed \$22,000, of the appropriation made
3 in sec. 2, ch. 94, SLA 2002, page 42, lines 16 - 17 (HB 4 omnibus drunk driving amendments
4 - Department of Corrections - \$100,000) is reappropriated to the Department of Health and
5 Social Services, division of juvenile justice, for payment as grants under AS 37.05.316 to the
6 Juneau Youth Court in the amount of \$11,000 and to the Ketchikan Youth Court in the
7 amount of \$11,000.

8 * **Sec. 53. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The
9 unexpended and unobligated balance on June 30, 2003, not to exceed \$263,567, of that
10 portion of the appropriation made in sec. 1, ch. 95, SLA 2002, page 5, lines 3 - 4, and
11 allocated on lines 7 - 8 (alcohol and drug abuse treatment grants - \$8,404,000) that was made
12 from Alaska Mental Health Trust Authority authorized receipts is reappropriated to the
13 Department of Health and Social Services for behavioral health grants for transitional housing
14 for the fiscal year ending June 30, 2004.

15 (b) The unexpended and unobligated balance on June 30, 2003, not to exceed
16 \$87,000, of that portion of the appropriation made to the Department of Administration in sec.
17 1, ch. 95, SLA 2002, page 2, line 18, and allocated on lines 21 - 22 (home and community
18 based care - \$3,670,600) that was made from Alaska Mental Health Trust Authority
19 authorized receipts is reappropriated to the Department of Health and Social Services, home
20 and community based care for elders with co-occurring disorders, for the fiscal year ending
21 June 30, 2004.

22 * **Sec. 54. DEPARTMENT OF LAW.** Section 11(a), ch. 1, SLA 2003, is amended to read:

23 (a) The sum of \$582,600 is appropriated from the general fund to the
24 Department of Law, criminal division, for outside counsel costs for the fiscal years
25 [YEAR] ending June 30, 2003, and June 30, 2004.

26 * **Sec. 55. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** Section 27, ch. 1,
27 SSSLA 2002, is amended to read:

28 **Sec. 27. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of
29 \$250,000 is appropriated from the general fund to the Legislative Budget and Audit
30 Committee for the fiscal years [YEAR] ending June 30, 2003, and June 30, 2004, for
31 a study of the feasibility of a stand-alone veterans' home. It is the intent of the

1 legislature that the Alaska Veterans Coalition be consulted in the development of the
2 request for proposals for the study.

3 * Sec. 56. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
4 unexpended and unobligated general fund balances, remaining after any other reappropriation
5 or amendment of those appropriations in this Act, of the appropriations made in sec. 1, ch. 94,
6 SLA 2002, page 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA
7 2002, page 40, line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41,
8 line 8 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of
9 litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are
10 reappropriated to the following recipients for the purposes and in the amounts stated and in
11 the order set out:

12	RECIPIENT	PURPOSE	AMOUNT
13	(1) Legislative Council	Council of State Governments	\$300,000
14		annual meeting expenses for	
15		fiscal years 2003, 2004,	
16		and 2005	
17	(2) Department of	intensive need services audit	225,000
18	Education and Early	for fiscal years 2004 and	
19	Development	2005	
20	(3) Department of	payment as a grant under	150,000
21	Community and	AS 37.05.316 to the Southeast	
22	Economic Development	Conference for fiscal years	
23		2004 and 2005 for reviving	
24		Southeast Alaska's economy	
25	(4) Department of Natural	airborne geophysical surveys	200,000
26	Resources		
27	(5) Department of	payment as a grant under	200,000
28	Community and	AS 37.05.316 to Arctic Winter	
29	Economic Development	Games Team Alaska for fiscal	
30		years 2004 and 2005 for	
31		transportation costs	

1	(6) Department of	payment as a grant under	300,000
2	Community and	AS 37.05.315 to Ketchikan	
3	Economic Development	Gateway Borough for the	
4		Ketchikan wood technology	
5		center for improving the value	
6		of Alaska wood products	
7	(7) Department of	payment as a grant under	30,000
8	Community and	AS 37.05.315 to the City of	
9	Economic Development	Ketchikan for equipment for	
10		Ketchikan Fire Department	
11	(8) Department of	payment as a grant under	25,000
12	Community and	AS 37.05.315 to the City of	
13	Economic Development	Ketchikan for fiscal years	
14		2004 and 2005 for	
15		Rendezvous Senior Day	
16		Services, Inc.	

17 (b) The unexpended and unobligated general fund balances, remaining after the
 18 reappropriation made in (a) of this section and any other reappropriations or amendment of
 19 those appropriations in this Act, of the appropriations made in sec. 1, ch. 94, SLA 2002, page
 20 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA 2002, page 40,
 21 line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41, line 8
 22 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of
 23 litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are
 24 reappropriated to the Department of Transportation and Public Facilities for the federal-aid
 25 highway program state match.

26 (c) If the amount available for reappropriation under (a) of this section is not
 27 sufficient to fully fund each of the purposes set out in (a) of this section, the amount of funds
 28 available shall be allocated to fully fund each purpose set out in the order set out until the
 29 amount of funds available is fully allocated.

30 * Sec. 57. STATE DEBT APPROPRIATION AMENDMENT. Paragraphs (6) - (10) of a
 31 subsection making an appropriation of \$6,330,909 for payment of debt service on outstanding

1 debt authorized by ch. 115, SLA 2002, of a bill section bearing the catchline "State Debt and
2 Other Obligations:" of a version of HB 75, Twenty-Third Alaska State Legislature, that is
3 passed and enacted into law in 2003 are amended to read:

		APPROPRIATION
DEPARTMENT AND PROJECT		AMOUNT
Department of Community and Economic Development,		
Alaska Energy Authority		
(6) Kodiak Electric Association, Inc. (Nyman Combined		<u>745.390</u>
Cycle Cogeneration Plant)		[532,114]
(7) Cordova Electric Cooperative (Power Creek		
Hydropower Station)		959,376
(8) Copper Valley Electric Association, Inc., Valdez		<u>1,304.307</u>
(cogeneration projects)		[304,307]
(9) The Four Dam Pool Power Agency (Southeast Intertie,		<u>0</u>
Swan Lake To Tye Lake)		[1,213,276]
(10) Metlakatla Power and Light (utility plant and		
capital additions)		696,764

18 * Sec. 58. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
19 Section 1, ch. 94, SLA 2002, page 35, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Commissioner's Office	<u>-851.100</u>	<u>-1.154.100</u>	303,000
	[-895,100]	[-1,198,100]	
Commissioner's Office	<u>1.015.900</u>		
	[971,900]		

26 (b) Section 1, ch. 94, SLA 2002, page 35, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS	
Administration and Support	<u>16.983.500</u>	<u>6.795.600</u>	10,187,900
	[17,027,500]	[6,839,600]	

31 (c) Section 1, ch. 94, SLA 2002, page 36, line 8, is amended to read:

1 ALLOCATIONS

2 Statewide Aviation 633.700

3 [677,700]

4 * Sec. 59. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

5 The sum of \$105,000 is appropriated from statutory designated program receipts to the
6 Department of Community and Economic Development, Regulatory Commission of Alaska,
7 for operating costs of hosting the 2004 annual Western Conference of Public Service
8 Commissioners for the fiscal year ending June 30, 2004.

9 * Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated from the
10 general fund to the Department of Law, civil division, for outside counsel and expert witness
11 costs for the fiscal year ending June 30, 2004.

12 * Sec. 61. DELTA JUNCTION. (a) The legislature finds that the Department of
13 Community and Economic Development has the duty to assist community governments on
14 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,
15 grants, and other forms of financial assistance to community governments
16 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of
17 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
18 these authorities to appropriate funds to the department to make a loan to the City of Delta
19 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
20 regarding the establishment of a private prison in the vicinity of the city.

21 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for a no-interest loan to the City of Delta Junction to
23 pay the costs of the settlement agreement for litigation regarding the establishment of a
24 private prison in the vicinity of the city. The appropriation made by this subsection is
25 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
26 increments of \$50,000 from the amounts received by the city as municipal assistance under
27 AS 29.60.

28 (c) Contingent upon the formation of a borough that encompasses the City of Delta
29 Junction, the balance owing on the loan made under (b) of this section on the date of
30 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
31 Delta Junction for the payment of the costs of the settlement agreement for litigation

1 regarding the establishment of a private prison in the vicinity of the city.

2 * **Sec. 62. NAVIGABLE WATERS AND RS 2477 RIGHTS-OF-WAY; STATEHOOD**
 3 **DEFENSE.** (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
 4 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year
 5 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative
 6 Budget and Audit Committee for the fiscal years ending June 30, 2004, and June 30, 2005, for
 7 contracts with the Department of Natural Resources and Department of Fish and Game for the
 8 purpose of gathering and preparing data regarding potential navigable water and RS 2477
 9 rights-of-way assertions.

10 (b) The unexpended and unobligated balance, remaining after the appropriation made
 11 by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines
 12 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
 13 reappropriated to the Department of Law for the fiscal years ending June 30, 2004, and
 14 June 30, 2005, for work on statehood defense issues.

15 * **Sec. 63. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a)
 16 Contingent upon the passage by the Twenty-Third Alaska State Legislature and enactment in
 17 2003 of a bill increasing the base student allocation amount under the state aid to public
 18 schools program (also referred to as the foundation program) and thus replacing additional
 19 funding formerly provided through learning opportunity grants, the sum of \$609,248 is
 20 appropriated from the general fund to the Department of Education and Early Development
 21 for the fiscal year ending June 30, 2004, for payment as grants

22 (1) under AS 37.05.315 to the following municipalities for the respective city
 23 school district in the amounts stated:

24	CITY	AMOUNT
25	(A) Craig	\$6,587
26	(B) Dillingham	22,184
27	(C) Galena	459,532
28	(D) Hoonah	6,373
29	(E) Kake	6,476
30	(F) Nenana	7,867
31	(G) Tanana	2,788

1	(H) Unalaska	17,022
2	(I) Valdez	60,303
3	(2) under AS 37.05.316 to the following school districts in the amounts stated:	
4	SCHOOL DISTRICT	AMOUNT
5	(A) Alaska Gateway Schools	6,332
6	(B) Chugach Schools	12,615
7	(C) Iditarod Area Schools	1,169

8 (b) It is the intent of the legislature to hold harmless the school districts set out in (a)
 9 of this section from the effects of moving funding for the learning opportunity grant program
 10 into the state aid for public school program (also referred to as the foundation program)
 11 during fiscal year 2004.

12 **Article 4. Constitutional Budget Reserve Fund Appropriations.**

13 * Sec. 64. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that
 15 were made from subfunds and accounts other than the operating general fund (state
 16 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 17 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 18 the budget reserve fund to the subfunds and accounts from which they were transferred.

19 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is
 20 insufficient to cover the general fund appropriations that take effect in fiscal year 2004, the
 21 amount necessary to balance revenue and general fund appropriations is appropriated to the
 22 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 23 Alaska).

24 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
 25 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 26 the fiscal year ending June 30, 2004, for investment management fees for the budget reserve
 27 fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 29 Constitution of the State of Alaska.

30 * Sec. 65. If, and only if, the appropriations made in sec. 64 of this Act fail to pass upon an
 31 affirmative vote of three-fourths of the members of each house of the legislature.

1 (1) on June 30, 2003, the balance of the Alaska science and technology
2 endowment (AS 37.17.020) on June 30, 2003, including unobligated and unencumbered
3 earnings, is appropriated to the general fund;

4 (2) on June 30, 2003, an amount equal to the balance of the earnings reserve
5 account (AS 37.13.145) on June 30, 2003, less \$100,000,000, less the amount calculated under
6 AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund
7 during fiscal year 2003, and less the amount authorized under AS 37.13.145(b) for transfer to the
8 dividend fund (AS 43.23.045(a)) for the payment of 2003 permanent fund dividends, is
9 appropriated to the principal of the Alaska permanent fund;

10 (3) unrestricted interest earned on investment of general fund balances for the
11 fiscal year ending June 30, 2004, is appropriated to the budget reserve fund (art. IX, sec. 17,
12 Constitution of the State of Alaska); the appropriation in this paragraph is intended to
13 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
14 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
15 capital appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
16 unrestricted general fund revenue;

17 (4) if the unrestricted state revenue available for appropriation in fiscal year
18 2004 is insufficient to cover the general fund appropriations that take effect in fiscal year
19 2004, the amount necessary to balance revenue and general fund appropriations to the extent
20 authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the
21 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
22 Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska;

23 (5) subsection (c) of a bill section bearing the catchline "Fund Transfers" of a
24 version of HB 75, Twenty-Third Alaska State Legislature, making an appropriation of the
25 balance of the Alaska science and technology endowment (AS 37.17.020) on June 30, 2003,
26 including unobligated and unencumbered earnings, is repealed;

27 (6) subsection (b) of a bill section bearing the catchline "Alaska Permanent
28 Fund Corporation" of a version of HB 75, Twenty-Third Alaska State Legislature, making an
29 appropriation to offset the effect of inflation on the principal of the Alaska permanent fund
30 from the earnings reserve account (AS 37.13.145), is repealed.

31 Article 5. General Provisions.

32 * Sec. 66. RETROACTIVITY. If the appropriations made in sec. 64 of this Act fail to pass

1 upon an affirmative vote of three-fourths of the members of each house of the legislature and
2 if sec. 65 of this Act does not take effect on or before June 30, 2003, sec. 65 of this Act is
3 retroactive to June 30, 2003.

4 * **Sec. 67. LAPSE.** (a) The appropriations made by secs. 7(2), 10, 11(a), 12, 13, 14, 15(a),
5 15(b), 15(e), 15(f), 16, 22(j), 22(k), 25, 33(a), 42(a), 49, 50, 56(a)(4), and 56(b) of this Act are
6 for capital projects and lapse under AS 37.25.020.

7 (b) The appropriations made by secs. 22(g), 22(h), and 22(i) of this Act are valid for
8 the life of the project and are not subject to lapse under AS 37.25.010.

9 (c) The appropriations made by secs. 22(l) and 22(m) of this Act lapse June 30, 2004.

10 (d) The appropriations made by secs. 52 and 61 of this Act lapse June 30, 2005.

11 (e) The appropriations made by secs. 7(1), 17, 24(a), 41, 42(b), and 47(a) of this Act
12 are for the capitalization of funds and do not lapse.

13 * **Sec. 68. EFFECTIVE DATES.** (a) Sections 4, 5, 37, 39 - 49, 51(b), 54, 58, 61, and 62 of
14 this Act take effect May 21, 2003.

15 (b) Sections 10, 14, 15, 18, 19, 21, 22, 24(a), 24(b), 25 - 30, 31(a), 31(b), 31(d), 32(a),
16 32(b), 32(d), 32(e), 32(f), 33, 34(b), 34(d), 36, 38, 50, 51(a), 52, 53, 55, 56, and 65 of this Act
17 take effect June 30, 2003.

18 (c) Except as provided in (a) and (b) of this section, this Act takes effect July 1, 2003.

19

20 For information purposes only, staff has inserted a geographic reference to the location of the
21 capital projects. "HD ___" means that the project is within the enumerated house of
22 representatives district.