

HB

394

HFEIN

FILE

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB394CS)(HES)-DHSS-DAS_03-04-04
() Publish Date: _____

Revision Date/Time (Note if correction): _____
Title EXTEND COMMISSION ON AGING

Dept. Affected: Health & Social Services
RDU Departmental Support Services
Component Administrative Support Svcs

Sponsor HOLM
Requester HOUSE (FIN)

Component No. 320

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	282.6	282.6	282.6	282.6	282.6	282.6
Travel	48.7	48.7	48.7	48.7	48.7	48.7
Contractual	80.3	80.3	80.3	80.3	80.3	80.3
Supplies	6.3	6.3	6.3	6.3	6.3	6.3
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	417.9	417.9	417.9	417.9	417.9	417.9

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	48.8	48.8	48.8	48.8	48.8	48.8
1037 GF/Mental Health	7.6	7.6	7.6	7.6	7.6	7.6
Other(1007 Interagency Receipts)	268.6	268.6	268.6	268.6	268.6	268.6
Other(1092 MHTAAR)	92.9	92.9	92.9	92.9	92.9	92.9
TOTAL	417.9	417.9	417.9	417.9	417.9	417.9

Estimate of any current year (FY2004) cost: 407.7

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	4	4	4	4	4	4
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Alaska Commission on Aging (ACOA) is due to sunset on June 30, 2004. The ACOA is tasked with helping older Alaskans lead dignified, independent, and useful lives. ACOA is authorized to administer and coordinate state programs for older Alaskans and to administer federal programs funded under provisions of the Older Americans Act (OAA). The ACOA is required by federal regulations. Section 305 of the Older Americans Act requires each state to designate an agency as the sole state agency to 1) develop and administer a state plan and 2) coordinate all state activities related to the Older Americans Act and 3) serve as an effective and visible (continued on page 2)

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1630
Division Administrative Services Date/Time _____
Approved by: Joel S. Gilbertson, Commissioner Date 03/04/2004
Agency Department of Health and Social Services

FISCAL NOTE
FN #

STATE OF ALASKA
2004 LEGISLATIVE SESSION

BILL NO. HB394CS)HES)-DHSS-DAS_03-04-04

ANALYSIS CONTINUATION

advocate for the elderly, and 4) distribute funds to individuals with the greatest economic or social need. The Department of Health and Social Services (DHSS) is designated as the sole state agency. The Division of Senior and Disabilities Services (DSDS) is responsible for coordinating all state activities and granting funds for older Alaskans. The ACOA has been charged with the responsibility of developing a state plan and working with the DSDS to implement the plan, and to serve as an effective advocate for the elderly. If the ACOA expires, the Department of Health and Social Services (DHSS) stands to lose \$13 million in federal dollars for senior services.

Extension of the Commission does not have any fiscal impact since the funding is budgeted in the Governor's budget. This fiscal note shows an increase over the original fiscal note to reflect changes made in the Governor's Amended budget.

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB394CS)HES)-DHSS-DAS_03-04-04
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Revision Date/Time (Note if correction): _____

Title EXTEND COMMISSION ON AGING

Dept. Affected: Health & Social Services

RDU Departmental Support Services

Component Administrative Support Svcs

Sponsor HOLM

Requester HOUSE (FIN)

Component No. 320

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	282.6	282.6	282.6	282.6	282.6	282.6
Travel	48.7	48.7	48.7	48.7	48.7	48.7
Contractual	80.3	80.3	80.3	80.3	80.3	80.3
Supplies	6.3	6.3	6.3	6.3	6.3	6.3
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	417.9	417.9	417.9	417.9	417.9	417.9

CAPITAL EXPENDITURES

CHANGE IN REVENUES (0)

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	48.8	48.8	48.8	48.8	48.8	48.8
1037 GF/Mental Health	7.6	7.6	7.6	7.6	7.6	7.6
Other(1007 Interagency Receipts)	268.6	268.6	268.6	268.6	268.6	268.6
Other(1092 MHTAAR)	92.9	92.9	92.9	92.9	92.9	92.9
TOTAL	417.9	417.9	417.9	417.9	417.9	417.9

Estimate of any current year (FY2004) cost: 407.7

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	4	4	4	4	4	4
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Alaska Commission on Aging (ACOA) is due to sunset on June 30, 2004. The ACOA is tasked with helping older Alaskans lead dignified, independent, and useful lives. ACOA is authorized to administer and coordinate state programs for older Alaskans and to administer federal programs funded under provisions of the Older Americans Act (OAA). The ACOA is required by federal regulations. Section 305 of the Older Americans Act requires each state to designate an agency as the sole state agency to 1) develop and administer a state plan and 2) coordinate all state activities related to the Older Americans Act and 3) serve as an effective and visible (continued on page 2)

Prepared by: Janet Clarke, Assistant Commissioner

Phone 465-1630

Division Administrative Services

Date/Time _____

Approved by: Joel S. Gilbertson, Commissioner

Date 03/04/2004

Agency Department of Health and Social Services

FISCAL NOTE

FN #

STATE OF ALASKA
2004 LEGISLATIVE SESSION

BILL NO. HB394CS(HES)-DHSS-DAS_03-04-0

ANALYSIS CONTINUATION

advocate for the elderly, and 4) distribute funds to individuals with the greatest economic or social need. The Department of Health and Social Services (DHSS) is designated as the sole state agency. The Division of Senior and Disabilities Services (DSDS) is responsible for coordinating all state activities and granting funds for older Alaskans. The ACOA has been charged with the responsibility of developing a state plan and working with the DSDS to implement the plan, and to serve as an effective advocate for the elderly. If the ACOA expires, the Department of Health and Social Services (DHSS) stands to lose \$13 million in federal dollars for senior services.

Extension of the Commission does not have any fiscal impact since the funding is budgeted in the Governor's budget. This fiscal note shows an increase over the original fiscal note to reflect changes made in the Governor's Amended budget.

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 394
 (H) Publish Date: 2/18/04
 Dept. Affected: Health & Social Services
 RDU Boards and Commissions
 Component Commission on Aging

Revision Date/Time (Note if correction): 2/10/2004
 Title EXTEND COMMISSION ON AGING

Sponsor HOLM
 Requester HOUSE (STA)

Component No. 2674

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	216.4	216.4	216.4	216.4	216.4	216.4
Travel	48.7	48.7	48.7	48.7	48.7	48.7
Contractual	80.3	80.3	80.3	80.3	80.3	80.3
Supplies	6.3	6.3	6.3	6.3	6.3	6.3
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	351.7	351.7	351.7	351.7	351.7	351.7
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	48.8	48.8	48.8	48.8	48.8	48.8
1037 GF/Mental Health	7.6	7.6	7.6	7.6	7.6	7.6
Other(1007 Interagency Receipts)	202.4	202.4	202.4	202.4	202.4	202.4
Other(1092 MHTAAR)	92.9	92.9	92.9	92.9	92.9	92.9
TOTAL	351.7	351.7	351.7	351.7	351.7	351.7

Estimate of any current year (FY2004) cost: 407.7

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	2	2	2	2	2	2
Part-time	2	2	2	2	2	2
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Alaska Commission on Aging (ACOA) is due to sunset on June 30, 2004. The ACOA is tasked with helping older Alaskans lead dignified, independent, and useful lives. ACOA is authorized to administer and coordinate state programs for older Alaskans and to administer federal programs funded under provisions of the Older Americans Act (OAA). The ACOA is required by federal regulations. Section 305 of the Older Americans Act requires each state to designate an agency as the sole state agency to 1) develop and administer a state plan and 2) coordinate all state activities related to the Older Americans Act and 3) serve as an effective and visible (continued on page 2)

Prepared by: Sherry Hill, Special Assistant
 Division Office of the Commissioner
 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 465-1618
 Date/Time 02/03/2004
 Date 02/12/2004

FISCAL NOTE
FN # 1

STATE OF ALASKA
2004 LEGISLATIVE SESSION

BILL NO. HB 394

ANALYSIS CONTINUATION

advocate for the elderly, and 4) distribute funds to individuals with the greatest economic or social need. The Department of Health and Social Services (DHSS) is designated as the sole state agency. The Division of Senior and Disabilities Services (DSDS) is responsible for coordinating all state activities and granting funds for older Alaskans. The ACOA has been charged with the responsibility of developing a state plan and working with the DSDS to implement the plan, and to serve as an effective advocate for the elderly. If the ACOA expires, the Department of Health and Social Services (DHSS) stands to lose \$13 million in federal dollars for senior services.

CS FOR HOUSE BILL NO. 394(HES)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

Offered: 2/26/04
Referred: Finance

Sponsor(s): REPRESENTATIVE HOLM

A BILL

FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Alaska Commission on Aging and
2 making technical revisions to citations related to the commission."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. AS 44.66.010(a)(10) is amended to read:

5 (10) Alaska Commission on Aging AS 47.45.200 [(AS 44.21.200)] --
6 June 30, 2008 [2004];

7 * Sec. 2. AS 47.24.070 is amended to read:

8 **Sec. 47.24.070. Required review of proposed regulations.** Before adoption
9 by the department, regulations to implement this chapter shall be provided to the
10 Alaska Commission on Aging established under AS 47.45.200 [AS 44.21.200] for
11 review.

New

12 * Sec. 3. AS 47.30.016(b) is amended to read:

13 (b) The board consists of seven members appointed by the governor and
14 confirmed by the legislature. The members appointed under this subsection shall be

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New

appointed

(1) based upon their ability in financial management and investment, in land management, or in services for the beneficiaries of the trust;

(2) after the governor has considered a list of persons prepared by a panel of six persons who are beneficiaries, or who are the guardians, family members, or representatives of beneficiaries; the panel shall consist of

(A) one person selected by the Alaska Mental Health Board established by AS 47.30.661;

(B) one person selected by the Governor's Council on Disabilities and Special Education;

(C) one person selected by the Advisory Board on Alcoholism and Drug Abuse established by AS 44.29.100;

(D) one person selected by the Alaska Commission on Aging established by AS 47.45.200 [AS 44.21.200];

(E) one person selected by the Alaska Native Health Board;
and

(F) one person selected by the authority.

STATE OF ALASKA
HOUSE OF REPRESENTATIVES
Representative Jim Holm



119 N. Cushman
Fairbanks, AK 99701
TEL 456-7423, FAX 451-9293

State Capitol
Juneau, AK 99801
TEL 465-3466, FAX 465-2937

Sponsor Statement

HB 394

Extending the Alaska Commission on Aging

HB 394 extends the sunset date for the Alaska Commission on Aging until June 30, 2008. An audit dated October 1, 2003, recommends this extension.

The mission of the Alaska Commission on Aging (ACOA) is to ensure dignity and independence for Alaska's seniors and to assist them, through programs and services funded by the Commission, to lead useful and meaningful lives.

The Commission is charged with planning, advocacy, and interagency coordination on senior citizen issues.

Extending the Commission's sunset will allow Alaska's Senior Citizens to continue benefiting from these valuable services.

State of Alaska

Office of Boards and Commissions

AGING COMMISSION

BOARD: Alaska Commission on Aging

BOARD IDENTIFICATION NUMBER: 071

DEPARTMENT: Department of Health and Social Services

AUTHORITY: AS 44.21.200

STATUS: Active

SUNSET DATE: 6/30/2004

REQUIREMENTS: No Legislative Confirmation or Financial Disclosure required

PROHIBITIONS: Cannot serve more than two consecutive terms or 8 consecutive years, whichever is longer.

TERM: 4 years

DESCRIPTION: 11 Members - Seven persons appointed by the Governor based on their knowledge and demonstrated interest in the concerns of older Alaskans; plus the chair of the Pioneers Homes Advisory Board; the commissioner of the Dept. of Administration or designee; the commissioner of the Dept. of Community and Economic Development or designee; and the commissioner of the Dept. of Health and Social Services or designee. Names of persons qualified for and interested in serving will be requested from senior citizens' organizations. Appointments shall be made to assure representation of low-income and minorities and rural/urban areas and statewide geographical representation. At least 6 persons appointed by the Governor shall be 60 years of age or older, 2 of whom shall be 65 years of age or older. Each must be a resident of the State of Alaska. Non-voting members include the Commissioners or their designees of the Dept. of Community and Economic Development, and the Dept. of Health and Social Services. Commission elects chair.

FUNCTION: Formulates a comprehensive statewide plan that identifies the concerns and needs of older Alaskans and prepares and submits to the Governor and Legislature an annual analysis and evaluation of the services that are provided to older Alaskans. Makes recommendations to the Governor and Legislature regarding legislation, regulations, and appropriations for programs or services that benefit older Alaskans. Encourages the development of programs and services which benefit older Alaskans, helping them to lead dignified, independent, and useful lives. Evaluates grant applications and makes grant awards under federal and state programs. Provides to the Alaska Mental Health Trust Authority recommendations concerning the integrated comprehensive mental health program for older Alaskans who suffer major mental illness as a result of senility (AS 47.30.056(b)(4)).

CHAIR: Commission selects.

SPECIAL FACTS: Serve at the pleasure of the Governor. Quorum - majority of voting members.
Meetings: four quarterly meetings per year

COMPENSATION: Standard Travel and Per Diem.

MEETINGS: At call of chair or majority of members; at least 4 times each year.

FOR FURTHER INFORMATION CONTACT:

Mr. Steve Ashman

Director

Alaska Commission on Aging

DHSS, P.O. Box 110680

Juneau, AK 99811-0680

Phone: (907) 465-3372, FAX: (907) 465-1170

[Aging Commission Roster](#)

[Go to the Aging Commission Home page](#)

State of Alaska

Office of Boards and Commissions Roster

AGING COMMISSION (071)

Member	Date Appointed	Reappointed	Term Expires
Frank B. Appel Public/Restricted 6424 Hampton Drive Anchorage, AK 99504	11/24/2003		9/1/2007
Steven P. Ashman Commissioner/Health and Social Services/or designee Division of Senior & Disability Services Alaska Department of Administration 3601 C Street, Suite 310 Anchorage, AK 99503-5984	7/29/2003		
Doris E. Bacus Public/Restricted 716 Mission Road Kodiak, AK 99615	9/20/1995	11/21/2000	9/1/2004
Ella H. Craig Pioneers' Homes Advisory Board Member 1416 Birchwood Street Anchorage, AK 99508	10/30/1998		
Jesse L. Gardner Public/Restricted 371 Ocean View Drive Anchorage, AK 99515	9/20/1995	10/10/2001	8/31/2004
Gene Kane Commissioner/DCED/or designee Division of Community Advocacy 550 West 7th Avenue, Suite 1770 Anchorage, AK 99501-3510	3/6/2003		
Daniel K. Karmun, Sr. Public/Restricted P.O. Box 819 Nome, AK 99762	9/20/1995	8/22/2001	8/31/2005
Betty (Elizabeth) Keegan Public/Restricted P.O. Box 1692 Wrangell, AK 99929	11/24/2003		9/1/2004
Banarsi Lal Public/Restricted 4532 Dartmouth Drive Fairbanks, AK 99709	6/5/2000	11/24/2003	9/1/2007
Ray Matiashowski Commissioner/Administration/or designee Department of Administration	3/5/2003		

PO Box 110200
Juneau, AK 99811-2000
Priscilla J. Thorsness
Public
2017 Crataegus Avenue
Anchorage, AK 99508

11/24/2003

9/1/2007

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AARP Alaska

February 9, 2004

The Honorable Bruce Weyhrauch, Chair
House State Affairs Committee
Alaska State Capitol, Room 102
Juneau, Alaska 99801-1182

Dear Chair Weyhrauch:

HB 394 (Holm)—Support

On behalf of the AARP members in Alaska, we encourage you and your colleagues on the House State Affairs Committee to support HB 394, sponsored by your Committee Vice-Chair, Jim Holm. HB 394 would extend the Alaska Commission on Aging until June 30, 2008.

Every state has a citizen advisory group that helps state government deal with the changing demographics of our aging society. Since 1990, Alaska has reversed the trend of retirees migrating "Outside" and, except for Nevada, Alaska now has the highest percentage of retirees who remain in their home state and do not relocate. Although our percentages are yet small, they reflect an "aging of Alaska" that will be similar to the other states of the Union.

There are many public policy issues, both opportunities and challenges, that come with this demographic trend. The Alaska Commission on Aging has for several years brought together some of our "best and brightest" minds to help our state deal with issues varying from housing to caregiving, from nutrition to long term care.

We need the Alaska Commission on Aging to continue its significant role in our State and for its citizens.

AARP recommends an "AYE" vote on HB 394.

If you have any questions about our position, please feel free to contact Marie Darlin, Coordinator of the AARP Capital City Task Force (907-586-3637); Patrick Luby, AARP Legislative Representative (907-762-3314); or me (907-245-5259).

Thank you for your consideration.

Sincerely,

Marguerite Stetson

Marguerite Stetson
AARP State Coordinator for Advocacy
3009 Northwood Street
Anchorage, Alaska 99517-1871
907-245-5259 (voice)
907-245-5279 (fax)
ffmas@aurora.uaf.edu

CC: Vice-Chair Holm
Representative Coghill
Representative Lynn
Representative Seaton
Representative Berkowitz
Representative Gruenberg
Marie Darlin
Patrick Luby



DEPARTMENT OF HEALTH & HUMAN SERVICES

U.S. ADMINISTRATION ON AGING

Region X
RX-33
2201 Sixth Avenue
Seattle, WA 98121

February 12, 2004

The Honorable Jim Holm
Alaska House of Representatives
State Capitol Building
Room 416
Juneau, AK 99801

Dear Representative Holm:

I'm writing in strong support of House Bill 394 and Senate Bill 263 to extend the Alaska Commission on Aging to June 30, 2008.

The Commission performs an essential role in planning, developing and overseeing the Older Americans Act, and other programs to assist older Alaskans to remain in their own homes and communities as long as possible. Its Initiative in coordinating Older Americans Act Title III programs with the Title VI Alaskan Natives programs (direct federal-tribal) is an exemplary national model. The Commission's leadership has also been very effective in fostering collaborative and creative partnerships with both the public and private sectors resulting in greater efficiency and enhanced services.

As the Commission members are seniors themselves, they provide a direct link to older Alaskans and their communities. And, as a vehicle for senior, community and research input, the Commission's analysis produces an ongoing vision for both current and future planning to meet the needs of a rapidly increasing and aging older Alaskan population.

It is essential that the excellent work of the Commission be continued.

Sincerely,

A handwritten signature in cursive script that reads "Chisato Kawabori".

Chisato Kawabori, Ph.D.
Regional Administrator



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**RETIRED & SENIOR
VOLUNTEER**



A UNITED WAY AGENCY

February 12, 2004

Representative Jim Holm
State Capitol, Room 416
Juneau, AK 99801-1182

Fax 907/465-2937

Dear Representative Holm:

Your House Bill 394 extending the Commission on Aging is of great importance to the elders of Alaska. The Commission allows for planning and coordination of services. A year ago I decided that I wanted to help the seniors of Alaska and in my research found that the Commission served a unique and important place in the constellation of agencies serving the elderly. They are able to look at the services with the consumer in mind to assure that there is adequate holistic planning.

I am pleased that you sponsored this legislation and on behalf of the volunteer seniors I applaud your efforts and the efforts of the Commission on Aging.

Yours truly,

Robert Coghill
Regional Director
National Senior Service Corps

February 13, 2004

Dear Representative Holm:

Congratulations and thank you for taking the lead in supporting the Alaska Commission on Aging. It is imperative that HB394 be approved. This commission is an extremely important entity, especially in these times of major change. The commission was established to ensure the dignity and independence of this state's seniors and to assist them, through state funded services, to lead useful and meaningful lives. Some of the goals include:

- 1) providing support and services to enable them to remain in their own homes and communities;
- 2) promoting health and well-being;
- 3) ensuring adequate training and professional development of service providers resulting in competent delivery of services to seniors; and
- 4) providing opportunities to facilitate maximum mutual benefit and harmony between generations.

Home and community-based services such as care coordination, in-home respite and Adult Day Centers are absolutely critical to helping seniors. The continued provision of these services are being threatened. Reduction of these services will be devastating to our elderly and ultimately more costly to the state of Alaska as placement in assisted living homes and nursing homes will become necessary for many.

Again, my thanks, Jim, for your support of the continuance of this commission.

Sincerely,



Brenda VonBrach
P.O. Box 60749
Fairbanks, Alaska 99706

Audit Report



DEPARTMENT OF HEALTH
AND SOCIAL SERVICES
ALASKA COMMISSION ON AGING
SUNSET REVIEW

October 1, 2003



Audit Control Number

06-20025-03

Division of Legislative Audit

P.O. Box 113300, Juneau, Alaska 99811-3300