

**HB**

**170**

**HFIN**

**FILE**



# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 170  
 (H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Administration  
 Title: \_\_\_\_\_ BRU: Motor Vehicles  
 Component: \_\_\_\_\_  
 Sponsor: \_\_\_\_\_ Component No. 2348  
 Requester: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>12,072.4</b>	<b>12,072.4</b>	<b>12,072.4</b>	<b>12,072.4</b>	<b>12,072.4</b>	<b>12,072.4</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill increases most registration, title and lien filing fees collected by the Division of Motor Vehicles. The increases are \$10-\$15 per year for most classes of vehicles. Since the vehicles are registered for a biennial period the actual fee increase in the statute will be twice that amount.

The title and lien filing fees are increased from \$5 to \$15.

The revenue increase by class of vehicle is shown on the next page

Prepared by: Charles R. Hosack Phone 269-5559  
 Division: Motor Vehicles Date/Time 3/4/03  
 Approved by: \_\_\_\_\_ Date 3/6/2003  
 Agency: \_\_\_\_\_

**STATE OF ALASKA  
2003 LEGISLATIVE SESSION**

**BILL NO. HB 170, FN #1**

**ANALYSIS CONTINUATION**

Revenue Increase by Vehicle Category

Non-Commercial Passenger - \$5,463,930.00  
Non-Commercial Pickup/Van - \$1,810,550.00  
Non-Commercial Trailers - \$921,010.00  
Motorcycles - \$181,510.00  
Taxicabs - \$8,990.00  
Tour Buses - \$75,595.00  
Commercial Trailers - \$10,000.00  
Commercial Motor Vehicles  
0-5,000 lbs - \$326,780.00  
5,001- 12,000 lbs - \$163,910.00  
12,001-18,000 lbs - \$59,020  
18,001 + - \$51,140

Registration Fee Increase - \$9,072,435.00

Title/Lien Fee Increase - \$3,000,000.00

failed 1-8

AMENDMENT

~~1~~ #1

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: REPRESENTATIVE CROFT

TO: HB 170

Page 1, line 1, following "An act":

Delete: "increasing"

Insert: "decreasing"

Page 1, line 9:

Delete: "\$100"

Insert: "\$34"

Page 1, line 11:

Delete: "\$100"

Insert: "\$39"

Page 1, line 12:

Delete: "\$160"

Insert: "\$69"

Page 2, line 1:

Delete: "\$300"

Insert: "\$84"

Page 2, line 2:

Delete: "\$60"

Insert: "\$19"

Page 2, line 6:

Delete: "\$30"

Insert: "\$5"

Page 2, line 17:

Delete: "\$180"

Insert: "\$79"

Page 2, line 19:

Delete: "\$268"

Insert: "\$123"

Page 2, line 21:

Delete: "\$516"

Insert: "\$247"

Page 2, line 22:

Delete: "\$662"

Insert: "\$320"

Page 2, line 29:

Delete: "\$90"

Insert: "\$40"

Page 2, line 31:

Delete: "\$134"

Insert: "\$62"

Page 3, line 2:

Delete: "\$258"

Insert: "\$124"

Page 3, line 3:

Delete: "\$331"

Insert: "\$161"

Page 3, line 5:

Delete: "\$20"

Insert: "\$5"

Page 3, line 11:

Delete: "\$15"

Insert: "\$2.50"

Page 3, line 12:

Delete: "\$15"

Insert: "\$2.50"

Page 3, line 15:

Delete: "\$15"

Insert: "\$2.50"

Rep. Jim Holm  
State Capitol  
Room 110  
Juneau, AK 99801

March 21, 2003

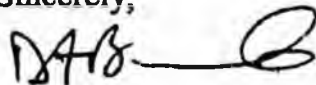
Via Fax 465 2937

Attn: Barbara

Please find the following 2 pages regarding total revenue collected for commercial vehicles per year as well as the total number of currently registered by year. Please note that the total number of vehicles by year may be greater than the number of transactions. This is due, in most part, to the owners' option of annual or biennial registration or re-registration.

I look forward to hearing from you if I may answer any further questions.

Sincerely,



Duane Bannock  
Director  
Division of Motor Vehicles  
3300b Fairbanks St  
Anchorage, AK 99503

## Commercial Vehicle Registration fees collected 1997 through 2002

REGISTRATION	1997	1998	1999	2000	2001	2002
Class 31 through 34 - Trailer	\$1,983,502.00	\$1,817,868.00	\$85,723.00	\$45,662.00	\$40,360.00	\$48,760.00
Class 41 through 44 - Truck	\$3,733,423.00	\$3,478,418.00	\$4,832,103.00	\$5,560,028.00	\$5,368,096.00	\$6,161,548.00
Class 51 through 54 - Bus	\$225,905.00	\$196,800.00	\$379,330.00	\$295,349.00	\$521,175.00	\$496,277.00
Class 91 through 94 - Passenger	\$728,762.00	\$933,154.00	\$1,444,288.00	68,116.00	\$1,746,010.00	\$2,158,325.00
Totals:	\$6,671,592.00	\$6,240,000.00	\$6,741,444.00	\$7,469,155.00	\$7,675,641.00	\$8,864,910.00

TOTAL VEHICLE TRANSACTIONS	1997	1998	1999	2000	2001	2002
Class 31 through 34 - Trailer	19315	14266	9728	6748	5684	6730
Class 41 through 44 - Truck	33087	25377	22373	25185	24548	27346
Class 51 through 54 - Bus	1475	1000	1264	907	1403	1371
Class 91 through 94 - Passenger	12784	11770	11864	12427	13983	17551
Totals:	66661	52413	45229	45267	45618	52998

## Commercial Vehicle Class Summary

class	Truck				Bus		Passenger	
	41 < 5000#	42 <12000#	43 <18000#	44 >18000#	51 < 5000#	52 <12000#	53 <18000#	54 >18000#
	1997	1998	1999	2000	2001	2002		
41	16108	15691	14886	14426	13481	12897		
42	14472	14605	13644	13318	12839	13044		
43	4803	4918	5123	5260	5181	5452		
44	3612	4140	4399	4388	4303	4640		
51	72	63	62	61	60	55		
52	505	489	473	465	471	431		
53	784	754	729	564	586	450		
54	83	140	244	275	576	467		
91	23021	22393	22429	22452	20873	19726		
92	2446	3089	3338	3443	3143	2916		
93	83	84	78	69	25	21		
94	9	7	3	3	6	7		
	65978	66373	65408	64722	61346	60106		

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HB170

FRANK H. MURKOWSKI  
GOVERNOR

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FAX (907) 465-3532  
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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

March 5, 2003

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Kott:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that would adjust the fees on motor vehicle registration which have remained the same since 1986.

The bill will equalize registration fees between pick-up trucks and passenger vehicles, adjust commercial and private vehicle registration fees, and update vehicle recording and lien fees. Even with the fee increase, the State of Alaska's registration fees will be less than the national average and significantly below an increase based solely upon inflation.

This fee increase will allow the state to maintain the value of the revenue derived from the user fees and assist the state in closing the fiscal gap while maintaining essential services.

I urge your prompt consideration and passage of this important bill.

Sincerely,

Frank H. Murkowski  
Governor