

2/1 1/03

OVERVIEW:

DENALI

COMM.

JT. W/H & S

FINANCE

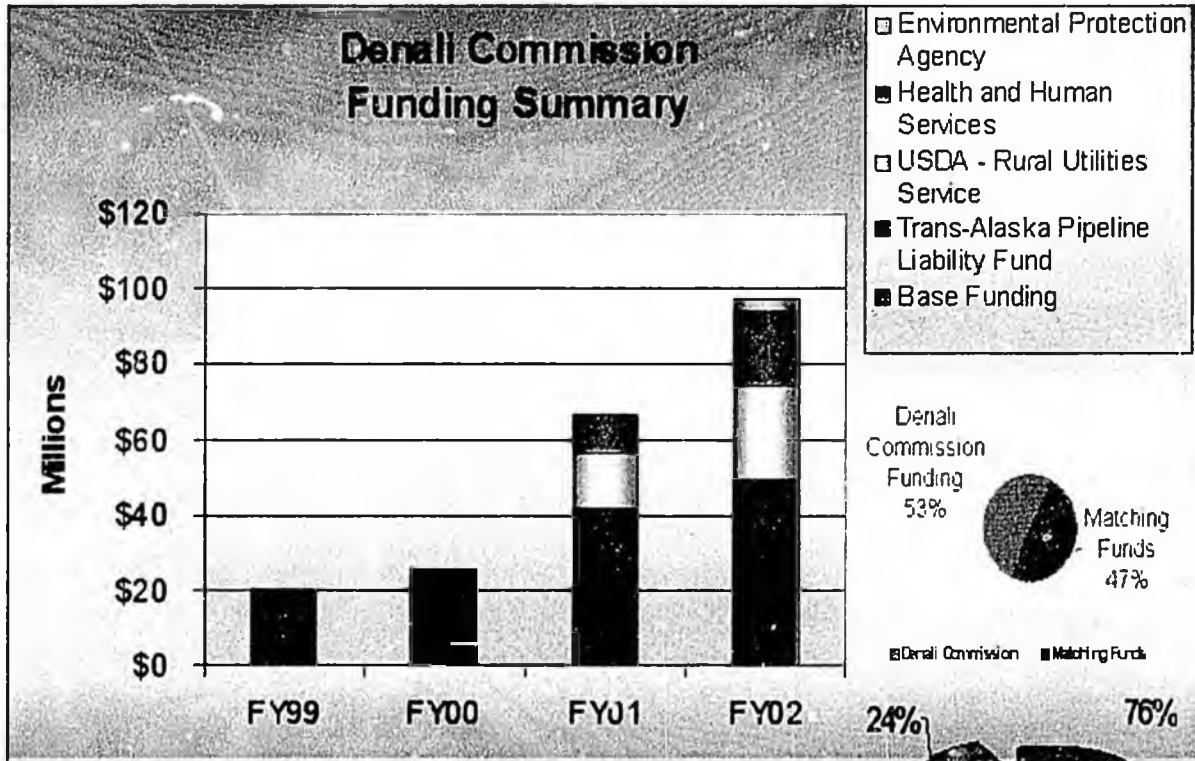
HFIN

FILE

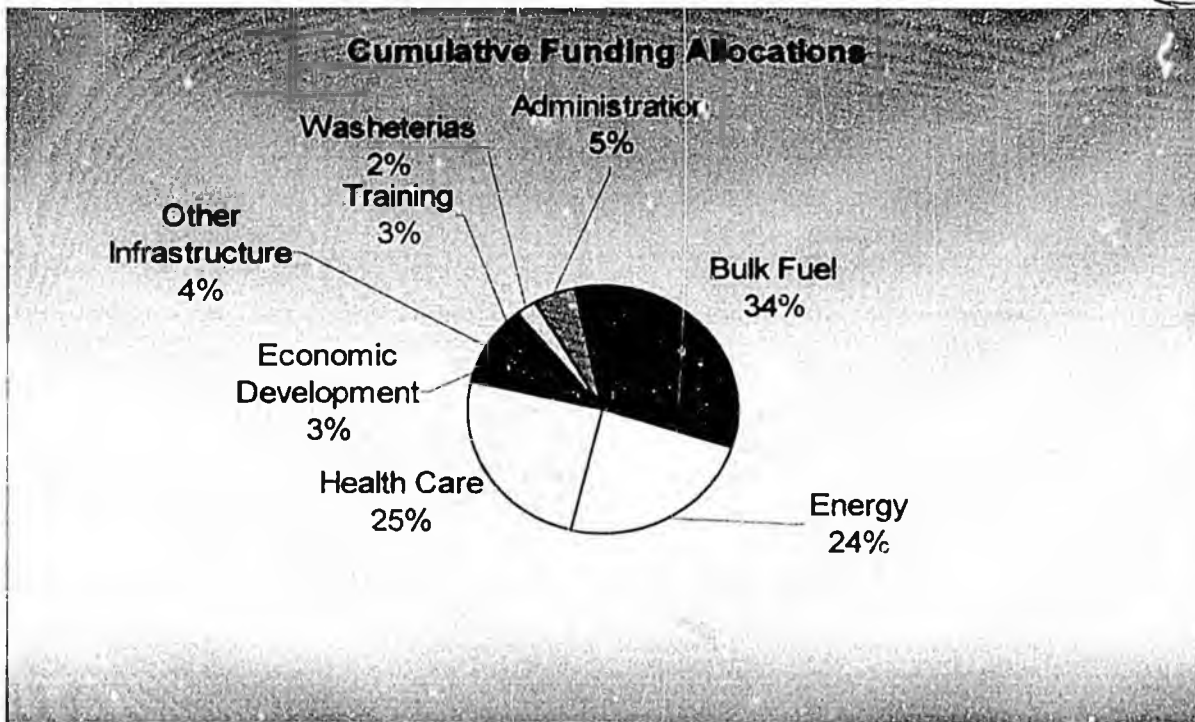
Joint House/Senate Finance Committee

Denali Commission Update

11 February 2003



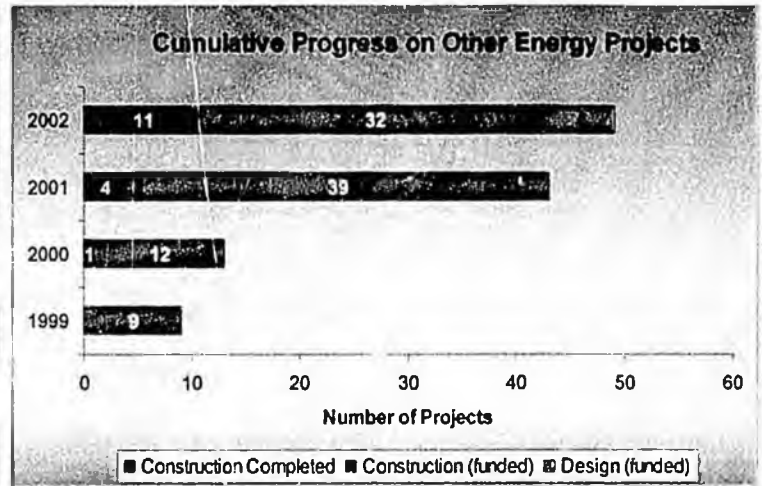
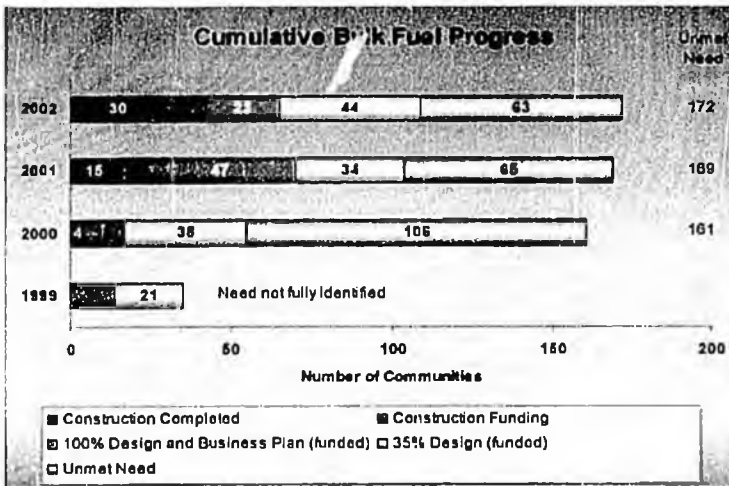
Non-profit Share



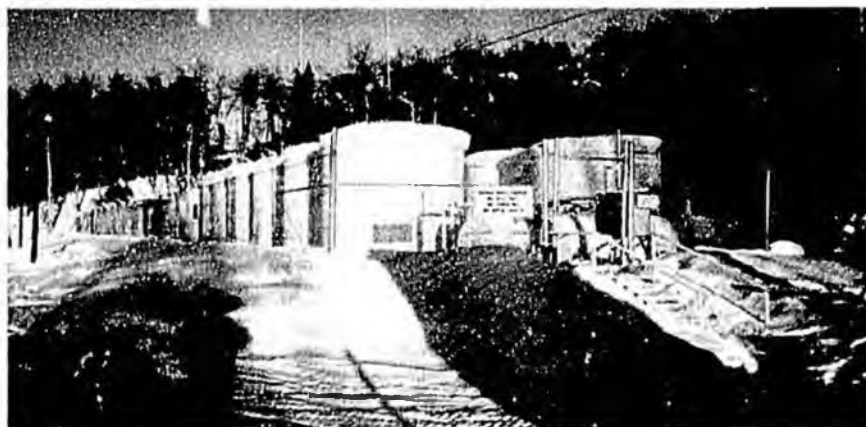
Energy

The Denali Commission is building sustainable, rural energy infrastructure

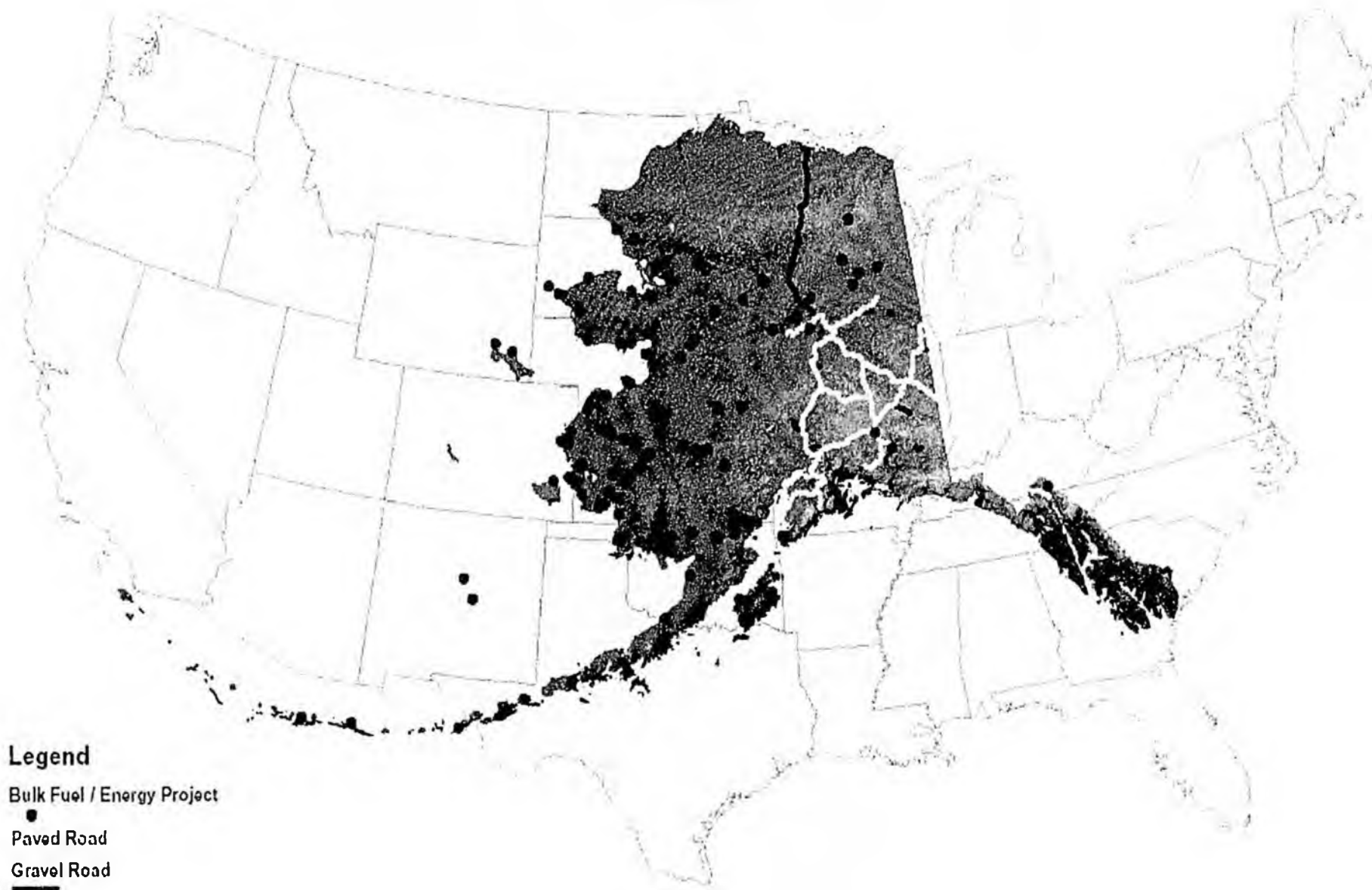
- Needs:
 - 45 million gallons of bulk fuel storage (approximately \$450 million)
 - \$100 million in power distribution construction & rehabilitation
 - \$68 million in power plant construction and rehabilitation
- Requirements:
 - Sustainability—agree to a business plan
 - Collect O&M and renewal & replacement costs



Bulk Fuel Facility, Grayling, Alaska – Before & After

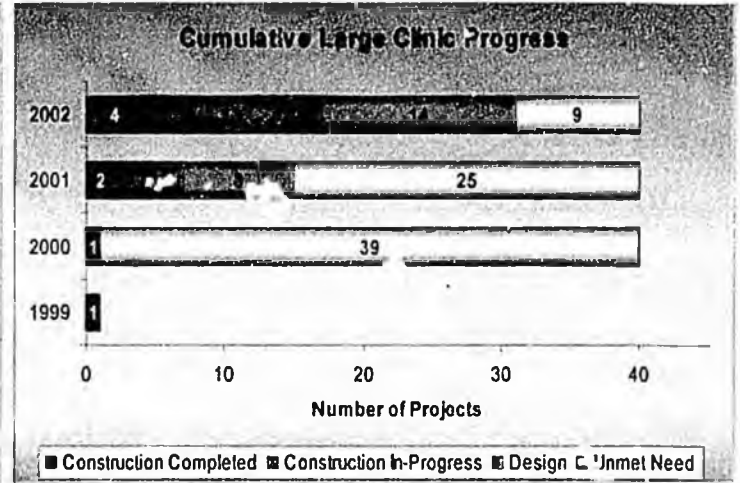
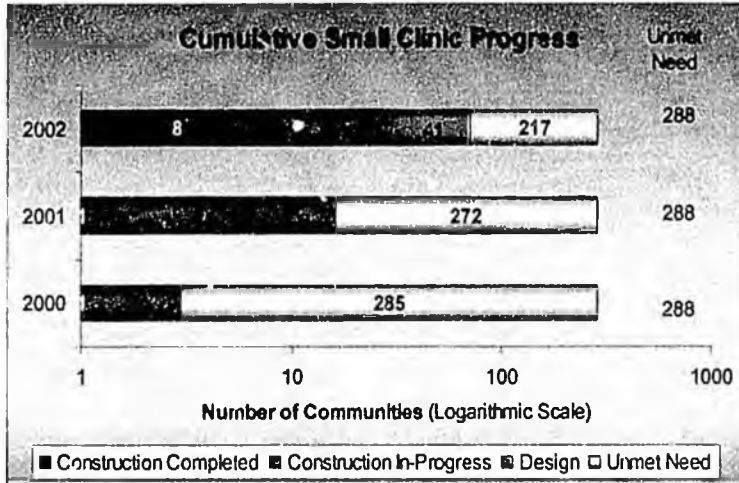


Denali Commission Cumulative (FY99-FY02) Bulk Fuel & Energy Projects
2/07/2003

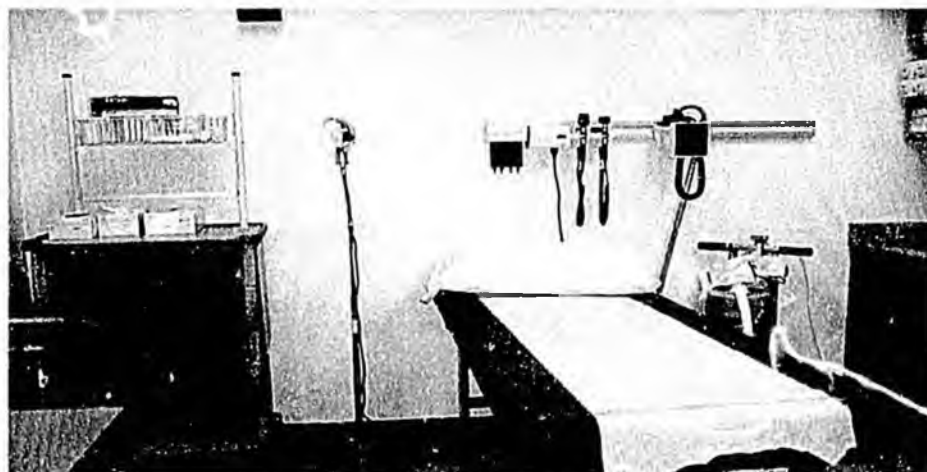


Health Care Facilities

- \$253 million in statewide need for primary care facilities
- Emphasis on primary care facilities; serving high need communities; projects must be sustainable
- Competitive process (RFP); required cost share match for construction & equipment



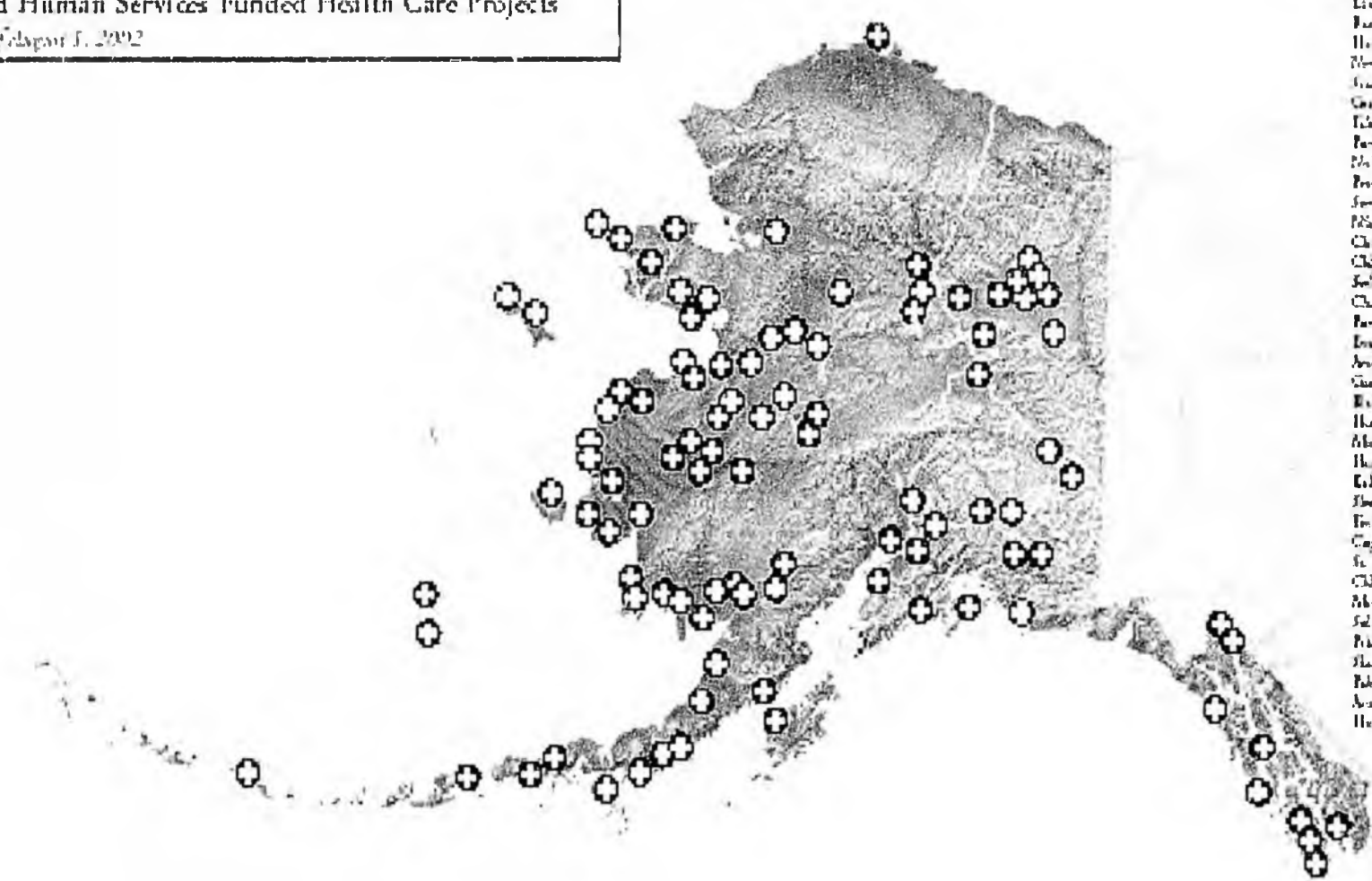
Subregional Clinic, Unalakleet, Alaska



Denali Commission and U.S. Department of Health
and Human Services Funded Health Care Projects
as of August 1, 2002

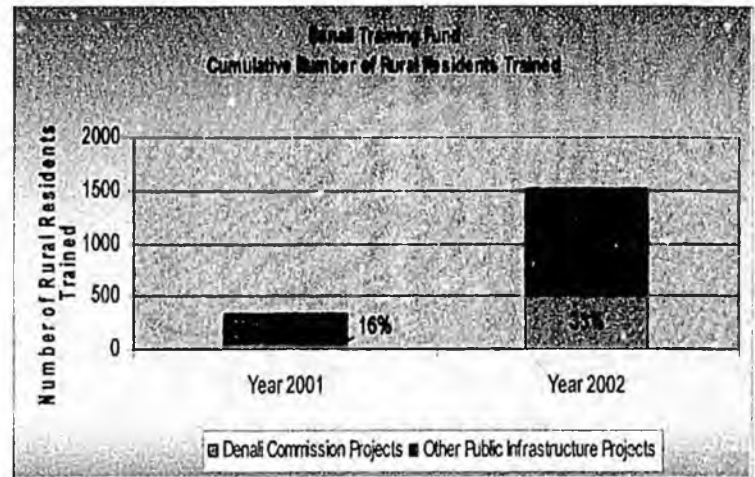
Community Name

- | | |
|---------------------------|---------------|
| Atkasook | Valdez River |
| Blue Swains | Sand Point |
| Elm | Arctic |
| Excelsior Manor | Haines |
| High Camp | Harrison Lake |
| Merced | Atkasook |
| Quincy Hill | Atkasook |
| Geology | Chena River |
| Tekona | Chena |
| Fort Richardson | Chena |
| Palmer | Copper Center |
| Prospect | Elmendorf |
| Summit Village | Edinburg |
| Midvale | Grubbs |
| Chickadee | Hamden Park |
| Chena Lake | Kaktik |
| Knappa | Kaktik |
| Chickadee Point | Kaktik |
| Fort Richardson | Kaktik |
| Edinburg | Lambert |
| Summit Village | Lambert |
| Chena Creek | Marina |
| Rock Creek | Marina |
| Healy | Palmer |
| Alaska | Palmer |
| Hughes | Travis |
| Edinburg | Travis |
| Edinburg | Travis |
| Travis | Travis |
| Copper River Hill | Travis |
| St. Lawrence | Wildcat |
| Chena River | Yukon |
| McGrath | Yukon |
| Seldovia Central District | Yukon |
| Prince of Wales | Yukon |
| Alaska | Yukon |
| Arctic | Yukon |
| Arctic | Yukon |
| Healy | Yukon |



Training

- Training for construction, operations and maintenance Denali Commission projects
- Training ensures sustainable operations of federally funded projects
- Training is tied to jobs and encourages careers rather than short term employment



Intergovernmental Coordination

- Provide guidance regarding development barriers in rural Alaska and improve government efficiency and local management capacity in rural Alaska
- Promote locally developed, regionally supported planning

Other Infrastructure

○ Economic Development

- *Community Priorities Program*: target construction-ready fixed infrastructure
- *Mini-Grant Program*: target community development
- *Initiative for Accelerated Infrastructure Development*: target community mapping
- *Airport Assistance Program*: target runway extensions & reconstruction

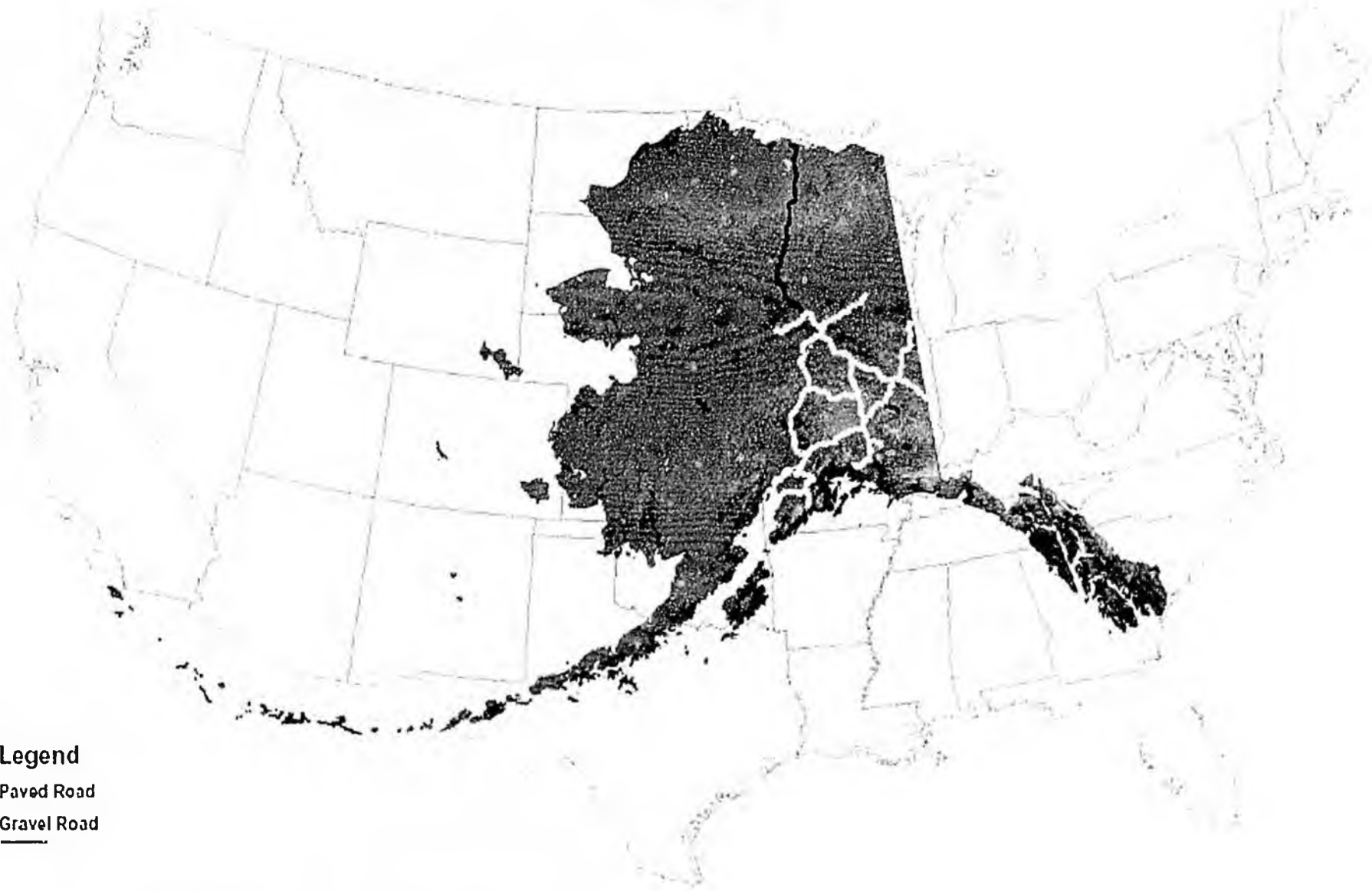
○ Washeterias

- Construction, repair and renovation
- Essential community facilities providing potable water, washers and dryers, and shower facilities



State of Alaska Access System

2/07/2003



Legend

Paved Road

Gravel Road

Unmet Access Needs > \$10 billion (ADOT&PF, Nov 02)