

**SB**

**236**

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

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January 30, 2002

The Honorable Dave Donley  
The Honorable Pete Kelly  
The Honorable Eldon Mulder  
The Honorable Bill Williams  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801

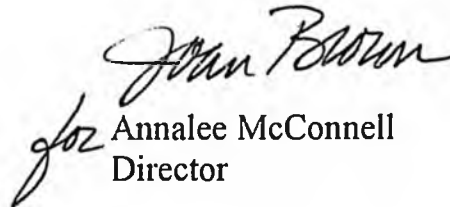
Dear Finance Committee Co-Chairs:

I am attaching back-up information for the Homeland Security bill (HB 324 and SB 236): a summary spreadsheet and operating and capital budget reports.

This information is also available on OMB's web site:  
<http://www.gov.state.ak.us/omb/akomb.htm>

If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,

  
Annalee McConnell  
Director

### Attachments

cc: David Teal, Legislative Finance  
Representative Berkowitz  
Representative Chenault  
Senator Ellis  
Senator Therriault

	A	B	C	D	E	F	H	I	J	K
1	<b>Terrorism Disaster Policy Cabinet</b>									
2	<b>Cost Estimates for Highest Priority Recommendations</b>									
3	(all dollars shown in thousands)									
4			One-Time	On-Going		Total	General	Federal	Other	Funding
5	Dept	Description	FY02-03	FY02 FY03		Cost	Funds	Funds	Funds	Notes
6	Admin & Health & Social	Develop and disseminate building evacuation procedures for people with disabilities				depts will do within budgets				
7	Admin	Accelerate funding of the Alaska Land Mobile Radio (ALMR) Pilot so it will be ready for testing in July, 2002	0			2,700.0	already have state match	2,700.0		Assumes 90/10% federal/state match CIP Ref. No. 36628
8	Admin	Acquire the services of a Disaster Recovery (DR) expert and to help conduct a DR planning process			500.0	500.0	500.0			
9	Admin	Analyst/Programmer for changes to drivers license system (ALVIN)			113.0	113.0	113.0			
10	Admin	Conduct an enterprise-wide information technology (IT) security planning process	500.0			500.0	500.0			CIP Ref. No. 36629
11	Admin	Add security equipment identified in the IT security plan	500.0			500.0	500.0			Very rough estimate CIP Ref. No. 36630
12	Admin	Establish redundance between state enterprise mail servers in Anchorage and Juneau	400.0			400.0	400.0			CIP Ref. No. 36631
13	Admin	Hire a state information technology security manager		60.0	120.0	180.0	180.0			
14	Admin	Identify telecommunications sites that require added security	100.0			100.0	100.0			Capital costs will depend on results of site survey CIP Ref. No. 36632
15	Admin	Correct any deficiencies in security at high priority communication sites	2,000.0			2,000.0	1,000.0	1,000.0	Private Costs est. 1,000.0	Estimate assumes 50 sites @ 60.0 each; potential 1/3 each GF, Fed, & private CIP Ref. No. 36633
16	Admin	Implement Phases 1 and 2 of the state's portion of the Alaska Land Mobile Radio System (ALMRS) to provide full infrastructure and backbone on the railbelt and road systems. Coverage will include all active duty military installations, the pipeline corridor and many of the state's major population centers.	17,400.0			17,400.0	1,740.0	15,660.0		Assumes 90/10% federal/state match  Operational costs begin in FY2004 CIP Ref. No. 36634
17	Admin	Implement security measures to protect criminal history (APSIN) data and conform to NCIC security policies	1,300.0			1,300.0	1,300.0			CIP Ref. No. 36635
18	Admin	Meet with all key telecomm providers to insure their disaster recovery plans are adequate for state needs	to be determined			0.0				Unknown whether state will need additional protections

Information current as of 1-14-02

	A	B	C	D	E	F	H	I	J	K
19	Admin	Review all state public/private information policies in each department to see if changes are needed for security purposes				do within existing budgets				May require legislation
20	Admin	Increased costs for insurance such as Casualty, Aviation, Marine, Property, etc.			1,202.0	1,202.0	1,202.0			Various departments affected
21	Admin	Assess on-going need for Risk of War insurance, impact on bond ratings, etc. and purchase policies if needed			cost to be determined	0.0	cost to be determined		cost to be determined	Various departments affected, some costs would be borne by Intnt'l Airports
22	<b>Admin Total</b>		24,900.0	60.0	1,935.0	26,895.0	7,535.0	19,360.0	0.0	
23										
24	Environ Cons	Construct the new DEC Environmental Health Laboratory for food safety, seafood, and water testing	Bond Bill for 11.5M	no debt in FY02	no debt in FY03	0.0	none in FY02 or 03			UPDATED: bondable amount revised -- Requires legislation to authorize Certificates of Participation
25	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff	100.0	250.0	600.0	950.0	950.0			CIP Ref. No. 36540
26	Environ Cons	Decontamination Equipment for People Exposed to Hazardous Materials	300.0			300.0	90.0	210.0		UPDATED: Project Description revised -- Could be funded by local or federal government CIP Ref. No. 36541
27	Environ Cons	Pre-position decontamination foam and trailers in six cities to serve regions throughout the state and obtain six fly-a-way decontamination sets	528.0			528.0	264.0	264.0		CIP Ref. No. 36542
28	Environ Cons	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0		180.0		UPDATED: Project Description revised CIP Ref. No. 36539
29	<b>Environ Cons Total</b>		1,108.0	250.0	600.0	1,958.0	1,304.0	654.0	0.0	
30										
31	Health & Social	Add a computer network specialist/program analyst to support Medical Examiner and Anchorage Public Health Lab		25.0	60.0	85.0	85.0			
32	Health & Social	Add Public Health Lab equipment and mouse colonies for diagnosing botulism	110.0			110.0		110.0		CIP Ref. No. 36373
33	Health & Social	Add two microbiologists for the State Public Health Lab to handle additional testing requirements			191.3	191.3	191.3			UPDATED: reallocation between fiscal years
34	Health & Social	Add two microcomputer techs to support state Public Health Centers		35.2	115.0	150.2	150.2			UPDATED: reallocation between fiscal years
35	Health & Social	Bioterrorism coordinator and support staff and training travel			134.0	134.0	134.0			
36	Health & Social	Buy regional hospital decontamination systems for Juneau and Fairbanks and provide necessary training	60.0			60.0	60.0			CIP Ref. No. 36381

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	A	B	C	D	E	F	H	I	J	K
37	Health & Social	Buy test kits and lab medium to handle surge testing requirements at the Public Health Lab		100.0	200.0	300.0	300.0			
38	Health & Social	Central Vaccine Depot	126.5			126.5		126.5		CIP Ref. No. 35727
39	Health & Social	Complete the Health Alert Network/Public Health Alert Systems	213.0			213.0		213.0		CIP Ref. No. 36383
40	Health & Social	Create a Medical Crisis Action Team (MCAT) with four physicians on standby to provide medical response recommendations			30.0	30.0	30.0			UPDATED: reallocation between fiscal years
41	Health & Social	Develop a secure Internet communication system for physicians, nurse practitioners and physician assistants throughout the state				dept will do w/in budget				
42	Health & Social	Develop the state plan for using the National Pharmaceutical Stockpile and do a feasibility study for a pharmaceutical cache in Alaska	75.0			75.0	75.0			CIP Ref. No. 36384
43	Health & Social	Do a feasibility study for a Biosafety Level II lab facility at the Fairbanks Public Health Lab to provide in-state redundant capability	100.0			100.0		100.0		Study will include estimate of cost of construction CIP Ref. No. 36385
44	Health & Social	Engage a contractor to develop bioterrorism drills and exercises	60.0			60.0	60.0			CIP Ref. No. 36386
45	Health & Social	Epidemiologist and nurse epidemiologist, and training travel			258.0	258.0	258.0			
46	Health & Social	Establish a medical plan for transportation of mass casualty victims (including many trauma and burn victims) and backhauling medical personnel, supplies and blood	20.0			20.0	20.0			CIP Ref. No. 36387
47	Health & Social	Field EMS Operations Upgrade: Training for regional EMS centers			330.0	330.0	330.0			
48	Health & Social	Hire a Health Alert Network telecommunications planner		23.9	87.1	111.0	111.0			UPDATED: reallocation between fiscal years
49	Health & Social	Hire a pharmacist to manage the state pharmaceutical cache			104.8	104.8	104.8			UPDATED: reallocation between fiscal years
50	Health & Social	Hire an analyst/programmer and data entry clerk to support the Health Alert Network		34.9	122.6	157.5	157.5			UPDATED: reallocation between fiscal years
51	Health & Social	On-going bioterrorism response capacity including training, travel to training, lab supplies, and salary/overtime costs/vacancy reduction			608.0	608.0	608.0			
52	Health & Social	Produce public service announcements that tell the public how to react to specific WMD events	do within existing budget			0.0	0.0			
53	Health & Social	Provide Simple Triage and Rapid Treatment (START) Triage kits for EMS service providers statewide	20.0			20.0	20.0			at \$70.00 per kit CIP Ref. No. 36438

Information current as of 1-14-02

	A	B	C	D	E	F	H	I	J	K
54	Health & Social	Public Health and Epidemiology increases needed to address bioterrorism cases			690.0	690.0	690.0			
55	Health & Social	Public Health nursing positions			450.0	450.0	450.0			
56	Health & Social	Train public health, hospital staff and EMS first responders in the First Class email system		dept to do w/in budget		0.0	0.0			
57	Health & Social	<b>Total</b>	<b>784.5</b>	<b>219.0</b>	<b>3,380.8</b>	<b>4,384.3</b>	<b>3,834.8</b>	<b>549.5</b>	<b>0.0</b>	
58										
59	Military & Vets	24-hour State Emergency Coordination Center additional support			100.0	100.0	100.0			
60	Military & Vets	Acquire the Mobile Analytical Laboratory and Unified Command Suite for 103d CST(WMD) -- federally funded; awaiting delivery				already federally funded		already funded		
61	Military & Vets	Add three emergency management specialists in the Division of Emergency Services to focus entirely on WMD planning training and exercises		110.8	213.0	323.8	323.8			UPDATED: FY02 amount includes 12.0 previously shown under One-time FY02-03 column
62	Military & Vets	Build a state-of-the-art facility for the 103d CST (WMD) -- federally funded but not yet under construction				already federally funded		already funded		
63	Military & Vets	Develop a comprehensive emergency communications annex to the state Emergency Operations Procedures (EOP)	do within existing budget			0.0	0.0			
64	Military & Vets	Develop a robust WMD exercise program for all levels of government and the private and volunteer sectors		125.0	125.0	250.0	250.0			
65	Military & Vets	Develop a small community Weapons of Mass Destruction (WMD) Annex to the Community Model Disaster Response Plan	do within existing budget			0.0	0.0			
66	Military & Vets	Weapons of Mass Destruction Plans: Develop a state plan for detection of and response to biological terrorism; Establish WMD plans and procedures annexes for jurisdictions without them	275.0			275.0	275.0			UPDATED: Combined Lines 66 and 72 on 11-16-01 Spreadsheet Civ. Ref. No. 36552
67	Military & Vets	Develop a WMD Annex to the State Emergency Operations Plan	do within existing budget			0.0	0.0			
68	Military & Vets	Develop specific emergency contact procedures for key individuals in every executive branch agency				no add'l funds needed	0.0			
69	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations		431.2	885.0	1,316.2	1,316.2			UPDATED: FY02 amount includes 43.7 previously shown under One-time FY02-03 column

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	A	B	C	D	E	F	H	I	J	K
70	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternate local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency	1,415.0			1,415.0	215.0	1,200.0		UPDATED: Combined Lines 70, 81, and 84 on 11-16-01 spreadsheet CIP Ref. No. 36553
71	Military & Vets	Establish notification procedures and evacuation plans so each state office is ready for immediate action in hazardous situations				depts to do w/in budgets	0.0			
72	Military & Vets	National Guard coordination in rural areas			200.0	200.0	200.0			
73	Military & Vets	Weapons of Mass Destruction Training: Provide WMD training for the following: Incident management training to local emergency managers, first responders and DEC primary responders; Response training for 1,200 law enforcement personnel statewide; Awareness training for 200 hospital, school, public works employees, and local elected officials; Response training for 60-100 initial survey assessing personnel and to 25 response staff in DEC and DHSS.	845.0			845.0	845.0			UPDATED: Combined Lines 75, 79, 80, and 82 on 11-16-01 spreadsheet; Fund source change for 515.0 from Federal Receipts to GF CIP Ref. No. 36551
74	Military & Vets	Hazardous Materials Response Teams: Provide training, trucks and equipment for 2 new Level A HAZMAT teams in Valdez and in Juneau to service Southeast; Provide Alaska specific detection, identification and safety equipment for 103d CST(WMD); and Provide WMD advanced level training for the Fairbanks HAZMAT team	1,040.0			1,040.0	575.0	465.0		UPDATED: Combined Lines 74, 76, 77, and 78 on 11-16-01 spreadsheet CIP Ref. No. 36554
75	Military & Vets	Secure trauma equipment and medical formulary for the 103d Civilian Support Team for Weapons of Mass Destruction (CST-WMD) -- federally funded; awaiting delivery.				already federally funded		already funded		
76	Military & Vets	Blood delivery, State Emergency Coordination Center (SECC) staff assistance at New York, Disaster Policy Cabinet telecommunication and legal costs, and temporary SECC coordination position	119.1			119.1	119.1			UPDATED: Increased by 11.1 GF to cover Disaster Policy Cabinet telecommunication and legal costs CIP Ref. No. 36639

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	A	B	C	D	E	F	H	I	J	K
77	Military & Vets	Grants to Local Emergency Planning Committees to develop all hazards emergency plans			200.0	200.0	200.0			NEW REQUEST
78	<b>Military &amp; Vets Total</b>		<b>3,694.1</b>	<b>667.0</b>	<b>1,723.0</b>	<b>6,084.1</b>	<b>4,419.1</b>	<b>1,665.0</b>	<b>0.0</b>	
79										
80	Natural Res	Add Park Rangers to provide full-time security of the watershed in Chugach State Park		117.6	124.0	241.6	241.6			UPDATED: Added 117.6 for FY02; FY03 decreased from 200.0
81	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state		305.0	400.0	705.0	705.0			UPDATED: FY02 decreased from 400.0 due to partial year funding
82	Natural Res	Emergency Fire Fighter and Structure Fire Fighter Training	300.0			300.0	300.0			CIP Ref. No. 35741
83	Natural Res	Emergency Communications Equipment for Fire Fighters	400.0			400.0	400.0			CIP Ref. No. 35743
84	Natural Res	Fire Equipment Replacement and Maintenance	400.0			400.0	400.0			NEW REQUEST CIP Ref. No. 35742
85	<b>Natural Res Total</b>		<b>1,100.0</b>	<b>422.6</b>	<b>524.0</b>	<b>2,046.6</b>	<b>2,046.6</b>	<b>0.0</b>	<b>0.0</b>	
86										
87	Public Safety	Add 17 state troopers to handle increased security requirements statewide	294.4	1,608.8	2,252.4	4,155.6	4,128.2		27.4	UPDATED: Calculated for 4 months in FY02 SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
88	Public Safety	Add 2 state troopers and two civilians for additional analysis and field surveillance capability		242.5	387.6	630.1	630.1			UPDATED: 2 troopers and 2 civilians for 4 months in FY02
89	Public Safety	Add 2 troopers to increase security in the Valdez area		187.6	260.0	447.6	447.6			UPDATED: Calculated for 4 months in FY02
90	Public Safety	Homeland Security Supplemental Costs	135.0			135.0	135.0			NEW REQUEST: Unexpected costs for prisoner transportation, anti-terrorism training, weapons of mass destruction supplies and equipment CIP Ref. No. 36637
91	Public Safety	Temporary checkpoint at Yukon River Bridge	321.2			321.2	321.2			UPDATED: Costs updated -- includes 109.0 for State Defense Force in DMVA CIP Ref. No. 36547
92	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway	1,071.2	619.8	932.7	2,623.7	2,534.1		89.6	UPDATED: Positions calculated for 4 months in FY02 SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545

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	A	B	C	D	E	F	H	I	J	K
93	Public Safety	Add 6 state troopers for ground patrols along the pipeline	419.6	586.0	849.6	1,855.2	1,827.8		27.4	UPDATED: Positions calculated for 4 months in FY02. Includes housing for 2 troopers. SDPR CIP Ref. No. 36546
94	Public Safety	Add 29 troopers and 20 civilians in FY03 to handle increased security requirements statewide			6,185.0	6,185.0	6,185.0			
95	Public Safety	Add 4 troopers in FY03 for increased field surveillance and analysis capability			660.0	660.0	660.0			Four troopers for increased field surveillance
96	Public Safety	Add 6 constables and support for regional hub areas			802.4	802.4	802.4			
97	Public Safety	Add 20 VPSOs and associated support			1,651.9	1,651.9	1,651.9			
98	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9	64.9	129.8	129.8			Annual Training
99	Public Safety	Provide four border crossings with access to criminal information (APSIN and NCIC)	72.0	57.6	57.6	187.2	187.2			Installation, Computers, Line Costs CIP Ref. No. 36549
100	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0		432.0		CIP Ref. No. 36543
101	Public Safety	Public safety information system (APSIN) programming and data charges, recruitment for additional troopers, support for Lab Services and Search and Rescue, risk management and vehicle costs			460.4	460.4	460.4			UPDATED: Reduced by non-realizable federal funds - includes 1 position for Lab
102	Public Safety	Purchase computer hardware and software for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information		200.0	60.0	260.0	260.0			FY2002 purchase of equipment; FY2003 annual line costs
103	<b>Public Safety Total</b>		<b>2,745.4</b>	<b>3,567.2</b>	<b>14,624.5</b>	<b>20,937.1</b>	<b>20,360.7</b>	<b>432.0</b>	<b>144.4</b>	
104										
105	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Add a Low Earth Orbital communication system	See Note	101.4	174.0	275.4			275.4	Annual operating costs, capital costs incurred by provider. Marine Highway Funds
106	Transportation	Central Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		794.3	1,059.0	1,853.3	1,853.3			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
107	Transportation	Northern Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		684.0	912.0	1,596.0	1,596.0			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.

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	A	B	C	D	E	F	H	I	J	K
108	Transportation	Southeast Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		443.2	591.0	1,034.2	1,034.2			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
109	Transportation	Ted Stevens Anchorage International Airport Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport and construct deflection devices in lieu of 300' parking setback	2,000.0			2,000.0		1,875.0	125.0	UPDATED: Reduced request. Internat'l Airport Rev Funds Federal funding possible. Line 113 on 11-16-01 spreadsheet. CIP Ref. No. 36525
110	Transportation	Bridge Disaster Replacement Plans and Equipment. Develop plans for replacement of priority bridges; purchase and stockpile moveable, temporary bridge spans in Fairbanks	3,500.0			3,500.0	316.0	3,184.0		Federal Highway Funds CIP Ref. No. 36526
111	Transportation	Transportation Management and Security: Establish a Transportation Security Office within DOT/PF		274.9	400.0	674.9	674.9			
112	Transportation	Statewide Design and Engineering Services: Establish a transportation security training program		150.0	150.0	300.0			300.0	UPDATED: Fund source change from federal to CIP receipts. Line 116 on 11-16-01 spreadsheet.
113	Transportation	Explosives and Hazardous Materials Transport Security Measures: Evaluate transportation operators' inventory and increase security measures for explosives, ammunition, hazardous materials	0.0			0.0	0.0		private costs unknown	UPDATED: 350.0 GF request withdrawn. Line 117 on 11-16-01 spreadsheet.
114	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7		62.1	140.8	202.9	202.9			UPDATED: 2 1/2 positions only. Line 118 on 11-16-01 spreadsheet.
115	Transportation	Have DOT/PF maintenance personnel check key bridges on a daily basis and block access to roads under bridges				dept to do w/in budget				May have training costs
116	Transportation	Help communities complete port security plans for all ports that host cruise ships				0.0				Would be funded by local port or possibly with federal funds
117	Transportation	Statewide Administrative Services: Improve personnel security (background checks) for commercial driver's license operators and selected DOT/PF positions		35.0	35.0	70.0	70.0			May require legislation
118	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		71.4	52.0	123.4			123.4	UPDATED: Able to reduce the number of guards and hours of operation. Line 122 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds Federal funding possible

	A	B	C	D	E	F	H	I	J	K
119	Transportation	Increase inspections and random checks of Security Identification Display Area (SIDA) authorized vehicles at Anc and Fbx airports		0.0	0.0	0.0			0.0	UPDATED: Request deleted. Line 123 on 11-16-01 spreadsheet.
120	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		320.0	553.0	873.0			873.0	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
121	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		66.6	247.0	313.6			313.6	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
122	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		222.6	341.7	564.3			564.3	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
123	Transportation	Ted Stevens Anchorage International Airport Explosives Detection Equipment: Install additional baggage explosive detection machines at Anc airport	4,375.0			4,375.0		4,101.6	273.4	UPDATED: Internat'l Airport Rev Funds Federal funding possible. Line 125 on 11-16-01 spreadsheet. CIP Ref. No. 36528
124	Transportation	Ted Stevens Anchorage International Airport Security Access Control Systems: Install state-of-the-art access control systems at Anc airport	14,500.0			14,500.0		13,593.8	906.2	UPDATED: Includes access control and proximity cards, perimeter gates, fencing, surveillance system. Internat'l Airport Rev Funds Federal funding possible. Line 126 on the 11-16-01 spreadsheet. CIP Ref. No. 36529
125	Transportation	Ted Stevens Anchorage International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	200.0			200.0		187.5	12.5	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36621
126	Transportation	Fairbanks International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	50.0			50.0		46.9	3.1	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36622

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	A	B	C	D	E	F	H	I	J	K
127	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	34.0			34.0	2.1	31.9		UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. CIP Ref. No. 36530
128	Transportation	Port of Anchorage Access Road Security: Provide increased security at the Port of Anchorage Access Road	30.0			30.0	30.0			CIP Ref. No. 36531
129	Transportation	Alaska Marine Highway System Security: Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations	75.0			75.0	6.8	68.2		UPDATED: Fund source change. Implementation costs to be determined in study. Line 129 on 11-16-01 spreadsheet. CIP Ref. No. 36532
130	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Purchase short-term War Risk Insurance for AMHS and analyze need for longer term insurance		331.1	496.7	827.8			827.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for remainder of FY2002. Line 130 on 11-16-01 spreadsheet. Marine Highway Funds
131	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		318.3	477.5	795.8			795.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund
132	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		77.1	115.7	192.8			192.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund
133	Transportation	Central Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.0	60.0	100.0	100.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
134	Transportation	Northern Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.4	60.6	101.0	101.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.

Information current as of 1-14-02

	A	B	C	D	E	F	H	I	J	K
135	Transportation	Southeast Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		4.4	6.6	11.0	11.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
136	Transportation	Respond immediately to unauthorized vehicles at curbside and restricted areas at Anc and Fbx airports		0.0	0.0	0.0			0.0	UPDATED: Request deleted. Line 133 on 11-16-01 spreadsheet.
137	Transportation	Ted Stevens Anchorage International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	100.0			100.0		100.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36533
138	Transportation	Fairbanks International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	50.0			50.0		50.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36623
139	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	850.0			850.0		850.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36624
140	Transportation	International Airport Terminal Security: Review and modify Anc and Fbx airport terminal configurations to meet security requirements	2,020.0			2,020.0		1,893.8	126.2	UPDATED: Cost estimate reduced. Line 135 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36534
141	Transportation	Anchorage Airport Facilities: Security door maintenance at Anc airport			235.0	235.0			235.0	NEW REQUEST: related to access control system capital budget request Internat'l Airport Rev Funds
142	Transportation	Anchorage Airport Safety: K-9 Bomb dog program			120.0	120.0			120.0	NEW REQUEST: related to increased presence and visibility of law enforcement and bomb detection needs Internat'l Airport Rev Funds
143	Transportation	Fairbanks International Airport Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters	170.0			170.0		159.4	10.6	UPDATED: Related to security access control. Line 126 on 11-16-01 spreadsheet. CIP Ref. No. 36620 Internat'l Airport Rev Funds

Information current as of 1-14-02

	A	B	C	D	E	F	H	I	J	K
144	Transportation	Central Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		22.0	22.0	44.0	44.0			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
145	Transportation	Northern Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		20.5	15.0	35.5	35.5			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
146	Transportation	Southeast Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		15.2	15.2	30.4	30.4			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
147	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		21.7	7.8	29.5			29.5	NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 Internat'l Airport Rev Fund
148	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		279.0	93.0	372.0			372.0	NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 Internat'l Airport Rev Fund
149	Transportation Total		27,954.0	4,395.2	6,380.6	38,729.8	6,108.1	23,142.1	6,479.6	
150										
151	Marine Hwy. Stabilization	General Funds deposit into the Marine Highway System Fund		432.5	670.7	1,103.2	1,103.2			NEW REQUEST
152										
153										
154	Grand Total		62,286.0	10,013.5	29,838.6	102,138.1	46,711.5	48,802.6	6,624.0	
155										

Information current as of 1-14-02

	A	B	C	D	E	F	H	I	J	K
156										
157	ALASKA RAILROAD									
158	AK Railroad	Install remote fuel rack monitoring	250.0			250.0		250.0		
	AK Railroad	Install security cameras at Whittier and Seward docks	500.0			500.0		500.0		
159	AK Railroad	Operational Support – Provide background investigations on new employees and contractors. Photo ID system for ARRC employees. Train employees in security awareness. Provide additional Special Agent and Investigative assistance support		125.0	250.0	375.0		375.0		
160										
161	AK Railroad	Conduct a detailed security assessment	150.0			150.0		150.0		
162	ALASKA RAILROAD TOTAL		900.0	125.0	250.0	1,275.0	0.0	1,275.0	0.0	
163										
164	WILL SEEK FAA WAIVERS, AS APPROPRIATE									
165	Transportation	Add rural airport security and operational personnel		2,417.0	7,250.0	9,667.0	9,667.0			Federally mandated - will seek waivers as appropriate
166	Transportation	Conduct engineering blast assessment of deflection devices at rural airports in lieu of 300' parking setback	1,700.0			1,700.0	850.0	850.0		Federally mandated - will seek waivers as appropriate
167	Transportation	Install rural airport perimeter fencing and automated gates with access control if no federal waiver received	12,350.0			12,350.0	1,235.0	11,115.0		Federally mandated - will seek waivers as appropriate
168	Transportation	Install rural airport traffic barriers and blast deflection devices if no federal waiver received	15,000.0			15,000.0	1,500.0	13,500.0		Federally mandated - will seek waivers as appropriate
169	Transportation	Establish rural airport automated lock and key control systems if no federal waiver received	300.0			300.0	30.0	270.0		
170	TOTAL POTENTIAL FAA WAIVERS		29,350.0	2,417.0	7,250.0	39,017.0	13,282.0	25,735.0	0.0	
171										
172	FOR INFORMATION ONLY - FY2004 PHASES OF MULTI YEAR EFFORTS									
173	Admin	Implement Phases 3 and 4 of the state portion of the Alaska Land Mobile Radio System (ALMRS): full infrastructure and backbone for Southeast Alaska and rural communities.	20,900.0			20,900.0	2,090.0	18,810.0		Assumes 90/10% federal/state match  Operational costs begin in FY2004 or 2005
174	Military & Vets	Provide training, trucks, and equipment for two regional Level A HAZMAT teams to be located in Kodiak and Kenai (Phase 3 of 3)	850.0			850.0	850.0			
175	Military & Vets	Conduct robust WMD exercise program that encompasses all levels of government and the private and volunteer sectors				125.0	125.0			
176	Public Safety	Add 34 State Troopers and 19 civilians to handle increased security requirements (Phase 3 of 3)				6,940.0	6,940.0			
177	Public Safety	Add 6 constables to meet increased community safety requirements (Phase 2 of 3)				802.4	802.4			
178	Public Safety	Add 20 VPSOs to meet increased community safety requirements (Phase 2 of 3)				1,651.9	1,651.9			

**Change Record Detail With Description**

**Department of Administration**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Information Technology Group (2082)

BRU: Information Technology Group (24)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Information Technology Security Manager</b>													
	Inc	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	180.0												
Funding will be used to hire a state information technology security manager. \$60.0 of the funding is for FY2002, the remaining 120.0 is for FY2003.													
information technology development and deployment in the State is very decentralized. ITG currently maintains a position for managing information security for mainframe applications but there is no person appointed to coordinate and manage information security on an enterprise basis across the data network and the various client server and LAN applications. It is not unusual in today's open and mobile computing environment for a particular server to be targeted to cyber attacks and viruses. Once access is gained to a state server, it is frequently used to spawn additional attacks on other servers that are connected through the network. A central coordination point with good communications between agencies is critical to detecting and stopping the spread of these potentially damaging attacks.													
<b>Disaster Recovery Planning</b>													
	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	500.0												
Disaster Recovery Planning for Information Systems is a critical component in ensuring information systems can be recovered in the event of disasters. A statewide plan that includes clear prioritization of systems, an assessment of the risk and criticality of the information and procedures and processes to recover in the event of a disaster are some of the components that would be addressed in a plan.													
<b>Totals</b>		<b>680.0</b>	<b>180.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail With Description

### Department of Administration

Scenario: FY2002-2003 Homeland Security (2323)

Component: Risk Management (71)

BRU: Risk Management (23)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Increased Costs for War Risk Insurance</b>													
	Inc	1,202.0	0.0	0.0	1,202.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,202.0												
Funds are needed for the projected increased premium expense to continue insurance protection for the extended coverage of airport and aviation liability for acts of terrorism and sabotage etc., also known as "war risk" coverage.													
<b>Totals</b>		<b>1,202.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,202.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Administration**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Motor Vehicles (2348)

BRU: Division of Motor Vehicles (265)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>DMV Alaska License &amp; Vehicle Information Network (ALVIN) Programmer</b>													
	Inc	113.0	85.0	0.0	28.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		113.0											

## Change Record Detail With Description

### Department of Administration

Scenario: FY2002-2003 Homeland Security (2323)

Component: Motor Vehicles (2348)

BRU: Division of Motor Vehicles (265)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Funding will provide for an Analyst Programmer position and training for the new position well as other DMV programming staff. The position is needed for maintenance of the ALVIN mainframe computer system. This system is the backbone of the automated instant issue process used by Motor Vehicle field offices and business partners throughout the state.

Since the September 11, 2001 terrorist action, there has been considerable national discussion about identification issues. Because there is no national ID card system, and it seems unlikely that one will be put in place, state driver licenses continue to be the de facto identification system throughout North America. And, since Alaska is one of only three states that have not yet converted to digital driver licensing, it is even more essential that we speed up that conversion. Additionally, new federal security and haz-mat requirements for commercial driver licenses have been added. All these issues require immediate attention and additional programming resources.

In addition to these new homeland security type of issues, the following discussion describes numerous ongoing issues that need additional programming resources,

Laws enacted in recent years include driver license/DWI issues, records privacy, and boat registration. Each has had measurable impact on programming staff who must provide the analysis, design, programming, roll-out, and maintenance of these programs. Even when contractual programming funds are included in a fiscal note, the existing staff is impacted by the necessity to perform the analysis for the tasks associated with the contract, define the work, administer the contract and monitor the project. In the more complex system changes, such as boat registration, two DMV programmers were devoted full time to the assignment, in addition to the contractor, which left no time for other tasks to be performed. The remaining two programmers were left to deal with the division's daily system needs, problems, maintenance and the growing list of other projects for which attention is needed.

ALVIN is a legacy mainframe system in a world where the norm and the future are web-based. The lack of training for mainframe programming makes it difficult to retain mainframe programming staff. Mainframe programmer training is not readily available and is expensive to arrange. Staff must either travel to an approved training site or training specialists must be flown in, both, at great expense. The Division lacks funds for training. Programmer productivity is severely hindered when the processes for which they are responsible must be learned on the job.

DMV's systems are accessed by local, state and federal law enforcement and the courts. Our system must be able to provide current, accurate, real time information to meet their needs. There were numerous changes made when the ALVIN system was separated from the APSIN system and many of the data auditing processes inherent in APSIN are not present in ALVIN. The Division has been relying on manual checks and entries in order to attempt to maintain data integrity throughout ALVIN while some of

**Change Record Detail With Description**

**Department of Administration**

**Scenario: FY2002-2003 Homeland Security (2323)**

**Component: Motor Vehicles (2348)**

**BRU: Division of Motor Vehicles (265)**

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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has been relying on manual checks and entries in order to attempt to maintain data integrity throughout ALVIN while tens or thousands of record updates are performed monthly. Manual checks are inadequate.

Nationally, our communications messaging system, processed through the Association of Motor Vehicle Administrators (AAMVA), relays Commercial and Problem Driver information, delivering it to and receiving it from all of the remaining states. This transmission system is being replaced by AAMVA and because the system is critical to DMV business, one programmer is devoted to this assignment full time for the next 2.5 years - the time it will take to convert our system. The vendor providing DMV's backend processing software link for Web Renewal processes will soon no longer support the programs. This also must be replaced within the next year and will add impact to other projects when staff is assigned.

Many new initiatives, such as, The National Motor Vehicle Title Program (a national vehicle title fraud prevention program) have no hope of being adopted in the next 3 to 5 years. Tasks such as the Single Customer Database necessary to tie Driver and Vehicle systems together are sidelined by the need for continued maintenance of current processes. Even if we were to contemplate a new system, we would have to ensure that the existing system was performing accurately before proceeding with the rewrite of the old one. DMV's existing IT workload and the IT demands facing the division cannot be met by the existing programming staff; additional staff and training are required.

<b>Totals</b>		<b>113.0</b>	<b>85.0</b>	<b>0.0</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Change Record Detail With Description**

**Department of Environmental Conservation**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Prevention and Emergency Response (2064)

BRU: Spill Prevention and Response (208)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY 2002 24-Hour Emergency Alert Status</b>													
	Inc	250.0	148.4	15.9	33.6	4.1	48.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund	250.0												

## Change Record Detail With Description

### Department of Environmental Conservation

Scenario: FY2002-2003 Homeland Security (2323)

Component: Prevention and Emergency Response (2064)

BRU: Spill Prevention and Response (208)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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Funding will enhance the State's capability to respond on a 24-hour basis to hazardous material spills with special emphasis on releases that might result from acts of terrorism and Weapons of Mass Destruction. This request will provide partial year funding for six positions needed to ensure 24-hour readiness to respond to emergencies associated with potential terrorist actions.

DEC currently maintains a primary response cadre consisting of 35 staff who are tasked with responding to oil and hazardous substance incidents throughout the State. Staff currently perform standby duties to ensure an immediate response to any and all oil and hazardous substance incidents. With the additional Weapons of Mass Destruction (WMD) planning and response tasks, staff will also be required: 1) to fully support the 24-hour, State Emergency Coordination Center (SECC) operation; 2) coordinate response actions closely with Hazardous Materials (HAZMAT) Teams located in Anchorage, Fairbanks and in communities programmed to receive funding to field HAZMAT Teams (e.g., Juneau, Kodiak, Kenai, and Valdez); 3) respond and assist HAZMAT Teams with WMD incidents. Other tasks include: expanding the HAZMAT preparedness capability statewide through community spill response agreements; establishing additional HAZMAT teams in other communities; expanding training (for both HAZMAT teams & local responders); and designing, purchasing, deploying and training with the decontamination equipment.

1. What is it about each item that makes it unique to homeland security?

Prior to the September 11 incident, primary responders were fully engaged in oil and hazardous substance spill planning and response functions. These six additional staff will provide expanded coverage in order to man the SECC with response personnel, but more importantly to coordinate closely on WMD response issues and respond alongside HAZMAT Teams throughout the State.

2. How will the state be safer with each item funded at the requested amount?

Prior planning and an integrated response effort between Federal, State, and local responders will significantly reduce response times and contribute to a much more efficient response effort with the ultimate goal of reducing the degree of danger and injury to citizens of the State.

3. What risk will the state face if the item is not funded?

DEC's primary response corps will be less prepared and understaffed to effectively plan, coordinate and respond to a WMD incident. The overall risk will be heightened if the potential adversary is aware of this and other envisioned weaknesses in the State's capability to respond to terrorist incidents.

**Change Record Detail With Description**

**Department of Environmental Conservation**

**Scenario: FY2002-2003 Homeland Security (2323)**

**Component: Prevention and Emergency Response (2064)**

**BRU: Spill Prevention and Response (208)**

<b>Scenario/ Change Record Title</b>	<b>Trans Type</b>	<b>Totals</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Contractual</b>	<b>Supplies</b>	<b>Equipment</b>	<b>Land/ Buildings</b>	<b>Grants Claims</b>	<b>Misc.</b>	<b>Positions</b>		
											<b>PFT</b>	<b>PPT</b>	<b>NP</b>

**Change Record Detail With Description**

**Department of Environmental Conservation**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Prevention and Emergency Response (2064)

BRU: Spill Prevention and Response (208)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY 2003 24-Hour Emergency Alert Status</b>													
	Inc	600.0	432.3	65.0	93.7	3.0	6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	600.0												

## Change Record Detail With Description

### Department of Environmental Conservation

Scenario: FY2002-2003 Homeland Security (2323)

Component: Prevention and Emergency Response (2064)

BRU: Spill Prevention and Response (208)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Funding will enhance the State's capability to respond on a 24-hour basis to hazardous material spills with special emphasis on releases that might result from acts of terrorism and weapons of mass destruction. This request will provide full year funding for six positions needed to ensure 24-hour readiness to respond to emergencies associated with potential terrorist actions.

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**1. What is it about each item that makes it unique to homeland security?**

Prior to the September 11 incident, primary responders were fully engaged in oil and hazardous substance spill planning and response functions. These six additional staff will provide expanded coverage in order to man the SECC with response personnel, but more importantly to coordinate closely on WMD response issues and respond alongside HAZMAT Teams throughout the State.

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Prior planning and an integrated response effort between Federal, State, and local responders will significantly reduce response times and contribute to a much more efficient response effort with the ultimate goal of reducing the degree of danger and injury to citizens of the State.

**3. What risk will the state face if the item is not funded?**

DEC's primary response corps will be less prepared and understaffed to effectively plan, coordinate and respond to a WMD incident. The overall risk will be heightened if the potential adversary is aware of this and other envisioned weaknesses in the State's capability to respond to terrorist incidents.

**Change Record Detail With Description**

**Department of Environmental Conservation**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Prevention and Emergency Response (2064)

BRU: Spill Prevention and Response (208)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Totals		850.0	580.7	80.9	127.3	7.1	54.0	0.0	0.0	0.0	6	0	0

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Nursing (288)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>Back to Basics for Public Health Nursing</b>													
	Inc	450.0	383.5	22.5	20.0	14.0	10.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund	450.0												

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Nursing (288)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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The Department requests an increment of \$450.0 GF to cover the cost of funding a portion of the remainder of the Public Health Nursing Back to Basics request that will assure that Public Health Nursing could launch an immediate and timely response to any disease threat to Alaskans, including any bioterrorism threat, to ensure their ability to protect Alaskans from infectious diseases and respond to a bioterrorism attack.

Thinking of disease control as an element of homeland security may be a new concept for some. However, recent national events tell us that diseases can be just as deadly as floods, earthquakes, fires and other disasters. Investing in a solid frontline public health workforce is a good defense for Alaska. Disease problems detected in legal immigrants, foreign crew on shipping vessels, and imported from our nearest international neighbors have been discovered and treated by public health nurses (PHNs) in their communities. PHNs not only respond to the disease outbreaks but also have been instrumental in helping communities organize for disasters and their consequences. PHNs participate on Local Emergency Planning Councils, respond when necessary to floods and fires, and in one community organized community providers to respond to the emotional fallout of the September 11 tragedies. It is all about being prepared. PHNs help Alaska be prepared to deal with bioterrorism or other disease threats, in your own community or across the state.

In FY02 the legislature funded one-third of Governor Knowles' request for the Back to Basics Infectious Disease Control Initiative. This request funds another one-third for Public Health Nursing. Two related Increment requests will complete funding for Public Health Laboratories and Epidemiology. The Back to Basics Initiative is aimed at reinforcing Alaska's eroding public health system to prevent the spread of infectious disease. Promoting and protecting the public's health is a fundamental function of state government under the Alaska constitution. If Alaska is not the target for bioterrorism acts and there are no disasters other than the natural disasters we sometimes see, the good news is this investment in public health will pay dividends for Alaska's health for years to come.

Alaska has always relied on PHNs to provide basic public health care, especially to young children and pregnant women. In recent years, many old disease enemies like tuberculosis and measles, which were thought to be nearly wiped out, have re-emerged in our state, along with more recently identified diseases such as chlamydia and hepatitis C. This year, unlike in years past, our PHN staff was on the frontline to respond to anthrax scares. If in the future there are scares of smallpox or some other biological weapon, PHNs will remain the primary foot soldiers in identifying and controlling the spread of these diseases in our state.

As the population of Alaska has grown over the years, the investment in public health nursing has not kept pace. In 1980, the capacity to meet the public health need was stretched with 86 public health nurses or 1 for every 4,881 Alaskans; in 2001 there are 114 PHNs or 1 for every 4,156 Alaskans. With the dollars provided last year the ratio was brought down to 1 PHN for every 5,226

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Nursing (288)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
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114 PHNs or 1 for every 5,455 Alaskans. With the dollars provided last year the ratio was brought down to 1 PHN for every 5,226 Alaskans, still a far from adequate number to do the work needed to protect Alaskans from the myriad of infectious diseases in our state. New outbreaks of tuberculosis requiring PHN management continue to occur throughout Alaska. When nurses are diverted to respond to large outbreaks they are restricted in providing such protective services as immunizations and well-baby screens, which then result in additional disease cases.

Other than bioterrorism threats, there are diseases that threaten the health of Alaskans everyday. Some such as tuberculosis (TB) have been with us for over half a century. When we think progress in control has been achieved, TB rises up again as a stubborn disease that must be dealt with through aggressive contact investigation and treatment. TB treatment and case detection is a time- and labor-intensive process, requiring many PHN hours in the field to find all those exposed and ensure adequate treatment. With the outbreak of 2000, a number of those active cases were in children who will require monitoring for many years to assure their TB infection does not reactivate.

Sexually transmitted diseases (STD) are an increasing concern in Alaska. In this state chlamydia, gonorrhea and infectious syphilis are mandatory reportable conditions. In 2000, the number of reported STD cases was 2,932, and the average number of sexual partners increased to 2.1 per case. Over the two years, about two-thirds of the named partners subsequently were tested for STDs and 778 cases of STD infection were found that otherwise might not have been identified. The follow-up of each STD case includes ensuring proper treatment, confidential notification of the partners of their exposure and follow-up counseling, testing and treatment of the partners. It is a labor-intensive process that can only be carried out by public health staff. A shortage of public health nurses to do this work, particularly in rural Alaska, leads infected individuals to remain unidentified and untreated, potentially exposing an ever-increasing number of individuals and perpetuating a cycle of infection and re-infection.

A new vaccination schedule for children has greatly increased the demands on the public health nursing system all through 2001 and will require an increased level of effort over time to maintain full immunization, as children are born in or move to the state. In 1980, every child needed 8 doses of vaccine to be fully immunized; thus the 110,420 children, ages birth through 19 years of age, needed 883,000 doses of vaccine to be administered. In 2001, every child needs 21 doses of vaccine to be fully immunized; thus the 211,261 children through 19 years of age will need 4.5 million vaccinations to meet the new schedule. Nearly twice as many children now need over five times as many doses of vaccine. There are only 32 more nurses today to deliver these vaccines across Alaska than there were in 1980 when the recommended immunization schedule was comprised of fewer vaccines and doses.

The appearance of anthrax contaminated letters and the associated illness and death have made bioterrorism a part of the public health arena. With inadequate capacity to manage existing disease loads, there is definitely no capacity to deal with this emerging

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Nursing (288)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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issue.

To deal with these issues, the Division of Public Health is requesting for Public Health Nursing an FY03 increment in the following line items:

#### Personal Services \$383.5

Public health nurses continue to be needed in various locations across the state to meet the rising demands of infectious disease control, intervention and treatment for Alaskans. PHNs provide direct services to Alaskans in their communities. Six to seven nurses or nurse aides would be placed in such areas as St. Mary's, Dillingham, Valdez, Wasilla, Seward and the Bethel area, although final

placement of these positions may be influenced by outbreaks or disease loads unknown today. Considerations for staffing in locations important to the state's security have been made. Nurse aides are especially needed to ensure that directly observed therapy for TB is available to newly diagnosed patients.

#### Travel \$22.5

Travel dollars are needed to mobilize staff to a location needing additional support and for itinerant nurses to reach patients in remote villages and communities to provide screening, testing, exams, treatment, etc. and to carry out contact notification, tracing, education and follow-up.

#### Contractual \$20.0

Additional specimen shipping costs for possible biological agents and specialized training for infectious and communicable diseases such as TB and STDs require additional dollars. This money also provides for public notices and small amounts of printing.

#### Supplies \$14.0

Medications for patients with sexually transmitted diseases, patient education materials, and clinic exam materials such as swabs, paper products (gowns and cover sheets), specimen containers and blood drawing supplies are needed. Also, safer needles and needleless technology is needed to comply with SB 261 and OSHA to prevent needle stick exposures to diseases.

#### Equipment \$10.0

Clinic equipment such as hemacues, otoscopes, biojector devices, blood pressure cuffs, and stethoscopes, and exam lights are needed for physical exams.

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Nursing (288)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Funding of the increment will ensure capacity at the local level to respond to concerns and issues related to the threat of

#### Bioterrorism - Nursing

	Inc	134.0	114.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	134.0												

It is essential that our frontline public health workers be trained for immediate response for any bioterrorism event or threat. Not only must they operate with a high index of suspicion when unusual illness events or illness clusters occur, the frontline staff must be ready to take action quickly. As we saw with the recent rash of anthrax scares, the public health nurses (PHNs) were called on to deal with obtaining nasal cultures where appropriate, for quelling the fears of those potentially exposed, and for being ready within a short time to respond to these concerns.

This request will provide a bioterrorism coordinator/trainer and one clerk for the statewide PHN staff to ensure that the work of the Section of Nursing is well coordinated with other departments of the state, local and federal agencies and that an effective plan is developed and maintained for the PHNs' response to bioterrorism threats. This request will ensure that local staff are continually updated and trained so their response is timely and appropriate in the event of a bioterrorism event or threat. These two positions will assure that training is carried out and updated instructions and guidance are distributed to all frontline public health nursing staff. The bioterrorism coordinator will assure that appropriate data is collected and transmitted to the Statewide Emergency Coordinating Center. This coordinator, in consultation with the Chief of PHN, will be able to activate or mobilize the frontline PHN staff as needed for an immediate and appropriate response. The clerk will provide essential support for training scheduling, sending out materials, and assisting in posting information at the direction of the PHN Coordinator on our statewide communications systems. These two positions will understand the PHN service delivery system and be able to offer and organize the PHN staff's frontline support in the event of a bioterrorism event or threat.

This request also included \$20.0 for travel to get training and to train local public health nurses and their staff on bioterrorism and the PHN role in responding. Both personal services and travel costs are for FY03.

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Nursing (288)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Homeland Public Health Nursing Computer Support</b>													
	Inc	150.2	141.3	0.0	2.9	0.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	150.2												
<p>These individuals are necessary to provide adequate computer support for the public health nursing centers for troubleshooting and maintenance of computers and electronic communication systems in the state. Sustaining secure, reliable communication systems is essential for managing disasters and bioterrorism events as well as the more routine disease outbreaks and public health concerns at the community and village level. Current technical support is inadequate to maintain Nursing's hardware and software related to essential communication and service.</p> <p>These two microcomputer technicians will work closely with the Public Health Alert Network and will keep public health centers functional on First Class, the statewide computer system used for emergency management by the State Emergency Coordination Center (DMVA). The two microcomputer technicians will be based in Anchorage. The personal services funding is based on four months in FY02 (\$35.2) and full year funding in FY03 (\$106.1). Contractual services to support the positions and equipment funding for computers and office furniture will be needed in FY03.</p>													
<b>Totals</b>		<b>734.2</b>	<b>638.8</b>	<b>42.5</b>	<b>22.9</b>	<b>14.0</b>	<b>16.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Epidemiology (296)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Back to Basics In Epidemiology</b>													
	Inc	450.0	366.0	50.0	34.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund	450.0												

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Epidemiology (296)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The Department requests an increment of \$450.0 to complete funding of the Back to Basics Initiative that supports epidemiology staff in carrying out more comprehensive infectious disease prevention and control work to protect the public's health.

The resources provided last year were essential and immediately put to work. But in spite of increased effects, Alaska had the highest rate of tuberculosis in the nation and the largest rate increase in the nation last year. We do not yet have the capacity to meet day-to-day needs to control tuberculosis, STD, HIV, and other infectious diseases.

This request is of even greater importance since September 11, 2001, because the skills and capacity needed to combat usual infectious diseases are essential to combat a terrorism attack using an infectious agent. Should such an attack occur, we must have an adequate number of trained staff and a fully functioning public health system to have any hope in minimizing illness and death.

Additional epidemiology staff are needed to provide the medical and other clinical oversight and direction that physicians and nurses providing care directly to patients need to identify, manage and control disease outbreaks, to provide partner and contact interviewing to identify persons unknowingly exposed and to assure their treatment. Epidemiology staff also need to conduct the studies and other work needed to determine effective control measures and the extent of disease in the state, and to collect and analyze data on the occurrence and location of the various infectious diseases. It is likely that a covert bioterrorist attack would be identified by staff as they collect disease reports from providers and identify trends or clusters.

Tuberculosis is likely the most visible of public health challenges. In 1946, 43% of all death certificates of Alaska Natives listed tuberculosis as the cause of death. Once thought to be nearly eliminated, TB is resurfacing with a vengeance. The threat of developing treatment resistant strains requires all public health staff to be vigilant and diligent. Epidemiology staff play many roles in a TB outbreak. They provide medical consultation to doctors and public health nurses, collect and analyze data to determine the magnitude and extent of the problem and possible intervention options and, when necessary, provide direct service. This is the same type of involvement staff would have in assisting private providers in managing the illness related to a biological agent. In most states and cities there are special TB clinics. Due to the huge geographic area in Alaska, the only option is to provide the more labor-intensive work of supporting individual doctors and PHNs in managing the disease wherever the TB patient lives. TB can remain dormant for years and surface years later. This means that the populations where TB is known to exist must be monitored for years to come. Therefore, the problem will not diminish in the near future.

Sexually transmitted diseases (STD) such as chlamydia are an increasing concern in Alaska. An epidemic of pelvic inflammatory disease (PID), a disease that often leads to infertility in women, was discovered in Alaska as a result of a study done by

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Epidemiology (296)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
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disease (PIU), a disease that often leads to infertility in women, was discovered in Alaska as a result of a study done by epidemiology staff. Screening exposed the fact that there are large numbers of undiagnosed and untreated cases of chlamydia in women in our state. Many are being rendered infertile as a result.

The highest public health priority for HIV/AIDS is to prevent new infections. To achieve this goal, highly trained public health professional staff attempt to interview every HIV positive person in Alaska to enlist their voluntary cooperation in identifying contacts who might be at risk of infection. In 1999, intensive partner notification activities working with 9 original patients resulted in identifying a total of 78 sexual and/or injecting contacts. Of these 78 contacts, 67 were notified and tested, and 6 newly infected individuals were found. With additional resources and professional staff, all HIV infected individuals will be offered voluntary assistance at identifying partners and contacts at risk.

A new vaccination schedule for children has greatly increased the workload in the Section of Epidemiology. In 1980, 883,000 doses of vaccine needed to be ordered, stored and distributed. In 2000, more than 4.5 million doses of vaccine were handled. Additionally epidemiology staff provide the education and training needed to ensure the vaccines are handled properly and used by providers in a timely manner. Data must be collected and analyzed regarding the immunization rates by community and provider, so maximum immunization rates are achieved and maintained over time. Provider and consumer education and information must be continually updated and distributed. Medical consultation on potential risks and appropriate use must always be available.

Alaskans and tourists are vulnerable to air, water and food borne illnesses. Major outbreaks of influenza have erupted during the summer tourist season in each of the past three years. This threatens our tourism industry and Alaskans individually. When an outbreak occurs, epidemiology staff must respond immediately. They manage the overall effort and conduct the necessary investigations and follow-up needed to discern the cause of the outbreak and the number of persons involved. They also ensure that everyone potentially exposed is contacted and receives appropriate information. They then collect all relevant data, prepare reports, and initiate efforts to prevent a recurrence. When the problem occurs on a cruise ship or in a group of travelers between Canada and Alaska, epidemiology staff are responsible for coordinating all work with the Centers for Disease Control and the governments of Canada.

To do this essential work to protect Alaskans from infectious diseases and to ensure the additional capacity that would be essential in the event of a bioterrorist event, the Division of Public Health requests the following FY03 funding for Epidemiology:

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Epidemiology (296)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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Personal Services - \$366.0

This funding will support three nurse epidemiologists who will undertake, conduct, manage and evaluate field work to control infectious disease through intensive case management, screening, investigation and partner notification. A new analyst/programmer position will oversee and supervise our information technology team which will support electronic disease surveillance and monitoring, ensuring disease reports are more timely thus increasing the ability of the state to detect a bioterrorist act.

Travel - \$ 50.0

These funds will pay for travel to villages to provide training, technical assistance and support to field workers.

Contractual -\$34.0

This funding will provide testing materials, contractual support for radiology services and training materials.

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Epidemiology (296)

ERU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
FY2002-2003 Homeland Security													
Bioterrorism- Epidemiology													
	Inc	258.0	227.7	30.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	258.0												

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Epidemiology (296)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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Because of recent incidents with anthrax, the horrific and previously unthinkable threat of biological warfare has become a reality and an everyday threat to the public health. As the State of Alaska agencies and departments have mobilized to respond to bioterrorism events, limitations in capacity of the State public health system have been revealed. These limitations in capacity were identified by the Department and addressed in the Back to Basics Initiative that was partially funded by the legislature in the last session. The Department requests additional funding to rebuild essential capacity and expertise since the demands on the public health system have been overwhelming.

Consistently, more Americans are being identified as having been exposed to anthrax as a result of intentional criminal acts. Numerous suspicious circumstances have required investigation and, in many cases, collection of materials for laboratory analysis. As experience has been gained, State health departments and the Centers for Disease Control have been developing information for the public, policy makers, physicians, and first responders. Because there is no past national experience to draw upon to guide efforts, responding has been extremely stressful and time-consuming. Providing accurate daily information has taxed the State surveillance system. Providing appropriate instructions for specimen handling and shipment has been a difficult task. Developing advice for Alaska's medical providers has challenged the State public health medical staff. Developing accurate information to guide the State public health response has revealed limitations due to inadequate capacity.

Our experience has served to educate all State, federal and local responders by showing us where we remain vulnerable and what needs attention to improve our ability to protect Alaska.

We are requesting the following FY03 increment for surveillance, field investigation and training :

We request funding to support one full-time medical epidemiologist and one nurse epidemiologist who would become clinically and epidemiologically expert in both bioterrorism and chemical terrorism. This expertise will be essential to guide response in the event of an attack in the future and will enhance existing disease management and control efforts. We are also requesting \$30.3 for staff travel to get training specific to bioterrorism and then provide training in the field for local health providers, public safety personnel, and others.

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Epidemiology (296)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Public Health Pharmacist</b>													
	Inc	104.8	97.8	0.0	3.0	1.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	104.8												
<p>This increment will allow us to fund a full-time pharmacist. This position would be responsible for the division pharmacy that would handle all drugs used by public health on a routine basis (e.g. immunizations, tuberculosis medications) as well as antibiotics and necessary oversight of all aspects of drug acceptance, distribution, etc, related to response to a bioterrorism attack.</p> <p>The total requested is for FY03.</p>													
<b>Medical Crisis Action Team (MCAT)</b>													
	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	30.0												
<p>In the event of a weapon of mass destruction attack, especially a bioterrorism event, we would need additional physician capacity to manage the clinical part of any response. Additionally, the contracted physicians can assist the Division in training, drills, etc. to prepare for such an event. This funding is requested for FY03.</p>													
<b>Totals</b>		<b>842.8</b>	<b>691.5</b>	<b>80.3</b>	<b>67.0</b>	<b>1.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Community Health/Emergency Medical Services (2078)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Disaster Communications Technical Support</b>													
	Inc	157.5	140.5	3.0	8.0	1.0	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	157.5												

These funds will support two positions, an Analyst Programmer IV and a Data Entry Clerk, which will support the Health Alert Network (HAN) system, a system responsible for rapid electronic communications among agencies responsible for responding to disasters and public health emergencies. The request includes personal services funding for four months in FY02 (\$34.9) and 12 months in FY03 (\$105.6).

The Analyst Programmer will: (1) complete, maintain, and troubleshoot the database containing contact information to alert, notify, or query personnel or facilities in the event of a disaster or emergency (e.g., healthcare providers, emergency medical services providers, health and public safety facilities, law enforcement, laboratory staff, military, veterinarians, state and local leadership, etc.); (2) develop a system to collect data on the timeliness and effectiveness of a health alert message; (3) maintain, troubleshoot and upgrade the hardware and software necessary for the HAN system; (4) establish written protocols for when and how to use the HAN system; (5) maintain contacts with the micro-computer technicians that provide technical support for the public health centers to ensure equipment is operational; and (6) provide frequent status updates to the Bioterrorism Interagency Operations Team, a team responsible for overseeing the Division of Public Health's preparedness and response to acts of bioterrorism.

The Data Entry Clerk will maintain contact and facility information for the HAN database, assuring it is accurate, complete, and current.

Travel funds will include the cost of travel of the Analyst Programmer between the Juneau and Anchorage offices to provide program support. Contractual services funds will include the cost of rent for the two positions and necessary support. Supplies funds will be for the purchase of general office consumables. Equipment funds will be for the purchase of computers and installed software.

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Community Health/Emergency Medical Services (2078)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Disaster Communication Specialist</b>													
	Inc	111.0	98.0	4.0	5.0	1.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	111.0												
<p>This planner will be responsible for overseeing a coordinated telecommunications infrastructure linking communications between the public health system and the agencies responsible for responding to disasters and other public health emergencies. The personal services funding is for four months in FY02 (\$23.9) and 12 months in FY03 (\$74.1). The other line funding is for FY03.</p> <p>This position will: (1) use existing data and information to determine what types of communications technologies exist, identify gaps, and develop a plan to address those gaps; (2) develop partnerships with other agencies highly dependent upon telecommunications systems (e.g., Alaska Federal Health Care Access Network, Alaska State Medical Association, The University system, and State agencies such as the Alaska Division of Emergency Services); (3) address technical issues with different communications operating systems; (4) identify and provide training as communications technologies change; (5) develop a long-range plan for needed communications technologies in the state; and (6) evaluate the telecommunications system in responsiveness, reliability, and usefulness.</p> <p>Travel funds for this increment will be used for the planner to meet with other agencies highly dependent upon telecommunication systems, provide training as technology communications change, and attend one national telecommunications meeting. Contractual services funds will be used for rent costs and necessary support. Supplies funds are for general office consumables. Equipment funds are for a computer and installed software.</p>													
<b>Totals</b>		<b>268.5</b>	<b>238.5</b>	<b>7.0</b>	<b>13.0</b>	<b>2.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Emergency Medical Services Grants (2309)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>Regional EMS Grantee Training Upgrade</b>													
	Inc	330.0	0.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
1004 Gen Fund	330.0												
<p>With the increasing threat to Alaska's citizens from terroristic acts, front-line public safety and Emergency Medical Services (EMS) personnel have increasing responsibility and increasing risk. In cases of mass casualties and individual exposure to biologic and toxic agents, public safety and EMS personnel are often the first to respond. The need for special training, technical assistance, and coordination is greater than ever before.</p> <p>The Department requests an FY03 increment to assist the regional EMS grantees to provide this necessary special training; provide technical assistance to public safety and EMS agencies in the areas of bioterrorism response, mass casualty response, and responder safety; and coordinate interagency response to bioterrorism acts and other acts of mass destruction.</p>													
<b>Totals</b>		<b>330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>330.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Public Health Laboratories (2252)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Back to Basics for Public Health Laboratory</b>													
	Inc	240.0	67.0	3.0	140.0	30.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	240.0												

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Public Health Laboratories (2252)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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The Department requests an FY03 increment to fund the remainder of the Back to Basics Initiative for the public health laboratories to ensure the lab has the staff, equipment and contractual funds needed to carry out their infectious disease work.

In FY02 the legislature funded one-third of Governor Knowles' request for the Back to Basics - Infectious Disease Control Initiative. This request funds the remaining two-thirds for the Public Health Laboratories. Two other related increments fund Epidemiology and Public Health Nursing. The Back to Basics Initiative is aimed at reinforcing Alaska's eroding public health system to prevent the spread of infectious disease. Promoting and protecting the public's health is a fundamental function of state government under the Alaska Constitution.

The State of Alaska opened a new Public Health Laboratory in January of 2001. This increased capacity allows the lab to operate more safely, do more tests and do tests of greater complexity. All of these improvements serve Alaskans well. They can get most test results quicker which means treatment can begin earlier. Some tests that could not previously be done are now available to assist physicians in making accurate diagnoses for unusual diseases, and providers can get confirmation tests more readily. But with this increase in service come additional costs. Tuberculosis has re-emerged as a major public health threat in Alaska. As a result of the major outbreaks in the past two years, Centers for Disease Control identified the state during the summer of 2001 as having the highest TB rate in the country. As a result of the increase in this one disease, lab costs have increased substantially. There are more tests being requested, the test kits have increased in cost and the laboratory staff workload has increased. For example, between 1995 and 2000 the cost of the test kits for tuberculosis increased from \$10 to \$50 and the number of tests requested annually increased by several thousand.

There are similar cost increases for many other diseases as well. An example is in the area of sexually transmitted diseases. In 1997 there were approximately 1,984 cases of gonorrhea and chlamydia; in 2000 there was 2,932 or approximately a 50% increase. Additionally, the number of hepatitis tests performed grew from about 7,000 in 1995 to about 22,000 in 2000. These numbers include hepatitis C for which no test was available in 1995. Overall laboratory reagent and labor costs for hepatitis testing alone grew from slightly under \$100,000 in 1995 to several hundred thousand dollars in 2000, with reagent costs making up the majority of the additional cost.

Due to the events of September 11, 2001, and the anthrax bioterrorist events that occurred during October, more and more persons have become cognizant of the role of infectious diseases and the State public health laboratory. This has resulted in a significant increase in the number of tests performed by the laboratory. For example, the number of requests for influenza testing has doubled and the number of requests for testing bacterial agents that cause upper respiratory diseases has increased by 150%. It is surmised that this level of activity will continue indefinitely as the public becomes more aware of the capabilities of our laboratory.

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Public Health Laboratories (2252)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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surmised that this level of activity will continue indefinitely as the public becomes more aware of the capabilities of our laboratory. These strains have only exacerbated the fiscal shortfall already experienced by the laboratory as stated above. In order to provide the essential services that are expected by the public in an accurate, timely, cost effective and safe manner, the Division of Public Health requests for the Public Health Laboratory funding for:

Personal Services \$67.0

One additional microbiologist in FY03 to ensure there is full coverage when staff is out ill or on leave, to enhance the ability of the lab to do new tests, and to enable more timely testing of all work being submitted to the lab.

Travel \$3.0

For training or other necessary travel and per diem.

Contractual \$140.0

Increased shipping costs and waste disposal related to increased numbers of specimens.

Supplies \$30.0

Additional test kits, reagents and other supplies are needed to do the lab tests. These costs increase regularly due to rising supply costs and increased numbers of tests being done. Additional test kit supply funding is requested in a separate Homeland Security increment.

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Public Health Laboratories (2252)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Bioterrorism - Public Health Lab</b>													
	Inc	608.0	425.0	15.0	30.0	138.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	608.0												

This FY03 increment provides for on-going bioterrorism response capacity. Since the events of September 11, 2001, there has been a marked increase in the demand for services that are both directly and indirectly related to bioterrorism. For example, testing for respiratory viruses has doubled because inhalation anthrax needed to be ruled out when patients came forward with upper respiratory illness. All symptoms of bioterrorism agents initially present themselves as nondescript illness that resemble common disease. These common diseases must be confirmed so that appropriate therapy can be initiated. Failure to differentiate common illness from a bioterrorist event will have dire consequences on the population.

The personal services requested for FY03 is to cover the salary costs of existing microbiologist and laboratory technician positions, both for filled and for currently vacant positions. Without this funding, the lab will not be able to have a full staff available to respond to the demand for lab tests. The current funding level requires numerous positions to be held permanently vacant.

In addition, to maintain the existing staff, the Division of Public Health has converted several Microbiologist and Laboratory Technician positions in Anchorage to a temporary exempt salary schedule. The division has historically had chronic difficulties in recruiting and retaining microbiologists, laboratory technicians and the Chief of the Public Health Laboratory in Anchorage because salaries have not been competitive with those available in private industry. Recent recruitment efforts have failed to produce candidates with adequate clinical experience. The Anchorage Lab had a 47% vacancy rate when the temporary exempt salaries were initiated. The public health emergency involving anthrax required the Anchorage Laboratory to be in operation 24 hours per day. In order to provide adequate coverage of the Public Health Lab, additional staff are required and additional staff cannot be hired without adequate salaries.

This increment also includes \$15.0 for travel for training specific to new and emerging tests to develop staff proficiency. Contractual funds are requested to pay the on-going maintenance costs related to new and very expensive and sophisticated testing equipment that has been installed in the last year. The remainder of the increment is to purchase the additional lab supplies needed to conduct the tests related to bioterrorism threats and concerns.

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2002-2003 Homeland Security (2323)

Component: Public Health Laboratories (2252)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>Computer Network Support for State Medical Examiner &amp; Lab</b>													
	Inc	65.0	80.0	0.0	2.0	1.0	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	85.0												

The computer network specialist/program analyst will support the Medical Examiner and Public Health Lab needs involving all issues related to computer hardware/software, network and associated work. This support is essential to ensure adequate communications during a disaster or attack as well as for ongoing public health needs.

This request includes four months personal services for FY02 (\$20.0) and full-year position and support funding in FY03 (\$65.0).

#### Homeland Security Additional Staff

	Inc	191.3	179.3	0.0	4.0	2.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	191.3												

One Microbiologist II, located in Fairbanks, and one Microbiologist II, located in Anchorage, are needed to provide specialized scientific expertise in virology for Anchorage and bacteriology in Fairbanks. Virology is currently done only in Fairbanks and bacteriology only in Anchorage. Having the ability to do some specialized virological testing in Anchorage and some critical bacteriological testing in Fairbanks will ensure uninterrupted essential medical laboratory services in the event air transportation is shut down as it was September 11, 2001, or one of the laboratories is overwhelmed by an influx of specimens from ill persons or environmental specimens due to a terrorist event such as that which occurred due to the October, 2001, anthrax events.

The requested funding is for 2 PFT positions and associated lab testing costs for FY03.

**Change Record Detail With Description**

**Department of Health and Social Services**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Public Health Laboratories (2252)

BRU: State Health Services (96)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

Homeland Security Test Kits

	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	300.0												

This increment provides for the costs of buying a wide variety of test kits, chemicals and biological reagents, microbiological media and other consumables. Test kits include kits for use with the Smart Cycler (tm) real-time polymerase chain reaction automated instrument used to detect the genetic molecules from such bioterrorist-associated germs as anthrax, plague, tularemia and others. Chemical and biological reagents include, but are not limited to, antibodies, DNA and RNA primers, tissue culture cells lines, fluorescent probes, acid/base buffers, and quality control strains. Microbiological media may include items such as SBE, XLD, BHI, whole sheep's blood, yeast extract, vitamins, and antibiotics. Other consumables include such things as petri dishes, swabs, specimen collection devices and kits, and IOTA-approved mailers. All these supplies are rapidly used up when there is a sudden influx of test requests as was illustrated by the events following September 11. Current test supplies funding is inadequate. Therefore, these funds are essential to allow for testing related to bioterrorism.

\$100.0 has been identified as the FY02 need and \$200.0 is for FY03 on-going costs.

<b>Totals</b>		<b>1,424.3</b>	<b>751.3</b>	<b>18.0</b>	<b>176.0</b>	<b>471.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
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## Change Record Detail With Description

### Department of Military and Veterans Affairs

Scenario: FY2002-2003 Homeland Security (2323)

Component: Disaster Planning & Control (1808)

BRU: Disaster Planning and Control (129)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Establish Office of Homeland Security</b>													
	Inc	431.2	186.5	31.3	149.7	20.0	43.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund	431.2												
Establish an Office of Homeland Security within the department to develop and coordinate the state's efforts to detect, prepare for, prevent, protect against, respond to and recover from terrorist attacks within the state in coordination with local, educational, private, business, federal and military agencies. This adds a director and eight staff, office equipment and computers and administrative support requirements from the Division of Emergency Services and the Division of Administrative Services.													
<b>FY2003 Continue Operation of Office of Homeland Security</b>													
	Inc	885.0	559.9	75.0	220.1	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	885.0												
Continue the operation of the Office of Homeland Security within the department to develop and coordinate the state's efforts to detect, prepare for, prevent, protect against, respond to and recover from terrorist attacks within the state in coordination with local, educational, private, business, federal and military agencies. This funds the director and eight staff, ongoing office operations and administrative support requirements from the Division of Emergency Services and the Division of Administrative Services.													
<b>FY2002 Emergency Management Specialist Positions for Weapons of Mass Destruction (WMD)</b>													
	Inc	110.8	56.4	10.0	15.4	17.0	12.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	110.8												
The Division of Emergency Services does not have the staff to support the increased focus on Homeland Security. The Division needs to add three Emergency Management Specialists to focus entirely on Weapons of Mass Destruction planning, training and exercise development and coordination. These specialists will implement the programs initiated by the Office of Homeland Security to ensure Statewide preparedness. This includes operating equipment and computers for each of the individuals.													

**Change Record Detail With Description**

**Department of Military and Veterans Affairs**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Disaster Planning & Control (1808)

BRU: Disaster Planning and Control (129)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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**FY2002-2003 Homeland Security**

**FY2003 Continue Emergency Management Specialist Positions for Weapons of Mass Destruction (WMD)**

	Inc	213.0	169.5	20.0	8.5	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	213.0												

Continue funding for three Emergency Management Specialists in the Division of Emergency Services to focus entirely on Weapons of Mass Destruction planning, training, and exercise development and coordination in support of the Office of Homeland Security programs.

**FY2002 Development of Weapons of Mass Destruction (WMD) Exercises**

	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	125.0												

Develop and implement a robust statewide Weapons of Mass Destruction (WMD) exercise program for all levels of government, private, and volunteer sectors to ensure plans, policies and procedures sufficiently support the response to a WMD terrorist event.

**FY2003 Continue Development of Weapons of Mass Destruction (WMD) Exercises**

	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	125.0												

Continue the development and implementation a robust statewide Weapons of Mass Destruction (WMD) exercise program for all levels of government, private, and volunteer sectors to ensure plans, policies and procedures sufficiently support the response to a WMD terrorist event.

**Change Record Detail With Description**

**Department of Military and Veterans Affairs**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Disaster Planning & Control (1808)

BRU: Disaster Planning and Control (129)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 24-hour State Emergency Coordination Center (SECC) Additional Support</b>													
	Inc	100.0	32.0	10.0	30.0	13.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	100.0												
<p>These funds are requested to support the continuous 24-hour operation of the State Emergency Coordination Center. In light of the Weapons of Mass Destruction (WMD) terrorism threat, it is imperative this 24-hour center remain a viable entity to support and coordinate all federal, state and local jurisdiction resources, for response efforts associated with a WMD terrorist event as well as for response efforts associated with natural disasters.</p> <p>Personnel costs are needed to support additional labor (shift differential, holiday pay and overtime) per the Letter of Agreement between the State and Union for the shift work. These costs were unknown until the development of the LOA in October 2001. Travel will allow for Interagency representatives to visit our facility and obtain training on the SECC Operational capability functions and requirements. Travel also includes staff travel to other State Centers for expanded training and development. Operational costs (telecommunications, information management capabilities, legal review of procedures/policies, and personnel/payroll/accounting costs), supplies (office materials, briefing packet materials, record storage, software and office equipment supplies), and equipment (computers, peripheral devices, copier fax-machine, audiovisual and teleconference) are in support of SECC operations.</p>													
<b>Totals</b>		<b>1,990.0</b>	<b>1,004.3</b>	<b>146.3</b>	<b>673.7</b>	<b>95.0</b>	<b>70.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Military and Veterans Affairs**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Local Emergency Planning Committee (2577)

BRU: Local Emergency Planning Committee Grants (448)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Local Emergency Planning Committee Grants for All Hazards Activities</b>													
	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund	200.0												
<p>These funds provide for core all hazards emergency preparedness activities as well as all hazards staff activity for Local Emergency Planning Committees such as planning, exercising, and training for LEPC's statewide. The all hazards funding contributes to local communities' ability to better prepare and respond to terrorist threats.</p> <p>All 20 LEPC's (and any potential new ones) are eligible for these funds. They are awarded on a competitive grant application basis for special projects that are specific for all-hazards activities. Those projects are then scored and ranked, and awarded by the State Emergency Response Commission, Finance Committee. All hazards special projects are broken into the following categories: All Hazards Analysis, All Hazards Capability Assessment, All Hazards Emergency Operations Plan Development, Hazards Analysis Revisions, Capability Assessment Revisions, Emergency Operations Plan Revisions, and other special projects that may be submitted by an LEPC. The LEPC's total needs vary, but in the past they have submitted grant applications in excess of \$1,000,000. This request supports the local communities' emergency planning needs.</p>													
<b>Totals</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail With Description

### Department of Military and Veterans Affairs

Scenario: FY2002-2003 Homeland Security (2323)

Component: State Active Duty (836)

BK#: Alaska National Guard (130)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Guard Coordination in Rural Areas</b>													
	Inc	200.0	116.3	50.0	6.0	7.0	20.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund	200.0												
<p>In order to foster a positive attitude toward the National Guard in rural areas, DMVA will form a state team to travel to rural communities and promote Guard programs to benefit the community. The DMVA will focus on family safety, drug demand reduction, veteran's affairs, and Military Youth Academy and National Guard opportunities.</p> <p>The goal of the program is to encourage youth in rural communities to join the Guard and to retain those already enlisted. The DMVA needs to maintain its presence in these communities in order to obtain its recruitment and retention goals in the Federal Scout units. Some Federal Scout units presently are assigned security duties at rural airports around the state. Airport security has been a focus for Homeland Security.</p> <p>This program enlists the services of retired Regimental Sergeants Major from rural battalion areas who have previously served in the Alaska Army National Guard. They drill two days a month with the existing units and advise unit commanders locally, or at a specified unit location, on a host of issues ranging from training to cultural issues.</p> <p>The program coordinator is the Commissioner's representative with the communities. The position works with the community to determine services of most interest and appropriate times to visit the community. These initial visits result in a team of people who visit the community to provide a suite of programs. Follow-up visits continue in order to develop these relationships with the Guard.</p>													
<b>Totals</b>		<b>200.0</b>	<b>116.3</b>	<b>50.0</b>	<b>6.0</b>	<b>7.0</b>	<b>20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Natural Resources**

**Scenario:** FY2002-2003 Homeland Security (2323)

**Component:** Parks Management (452)

**BRU:** Parks and Recreation Management (138)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Park Rangers to Provide Full-time Security of the Watershed in Chugach State Park</b>													
	Inc	117.6	31.4	0.0	6.8	3.4	76.0	0.0	0.0	0.0	2	0	0
1004 Gen Furd		117.6											

## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2003 Homeland Security (2323)

Component: Parks Management (452)

BRU: Parks and Recreation Management (138)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
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After the September 11, 2001 terrorist attacks, the FBI and EPA distributed notice to the more than 10,000 public water agencies through out the nation alerting them to possible threats to public water sources. The Association of Metropolitan Water Agencies representing the 150 largest water providers in the US, the American Water Works Association representing over 50,000 professionals, and the Association of Metropolitan Sewer Agencies were all notified. The Anchorage Water and Waste Water Utility (AWWU) is among those agencies.\*

Chugach State Park was established in 1970 in part, to "protect and supply a satisfactory water supply for use of the people" (AS 41.21.121). The people referred to in the statute are the citizens of the Municipality of Anchorage. Over 95% of the water for the Anchorage water supply system operated by AWWU is derived from the watersheds in Chugach State Park. Today, the waters of Eklutna Lake are used to supply the Anchorage water system. Ship Creek water is used as a back up supply source for Anchorage and is also used to supply water to Elmendorf AFB and Fort Richardson. Campbell Creek recharges groundwater supplies which are then pumped by AWWU to obtain the remaining 5% of the water system supply.

Current park ranger staffing levels do not allow for daily patrols of Eklutna Lake, Ship Creek, or the tributaries of Campbell Creek, the areas that produce the Anchorage water supply. Rangers currently working are not solely dedicated to law enforcement or facility security matters, but spend the majority of their time attending to a variety of tasks related to park management, i.e. volunteer supervision, revenue management, facility maintenance, etc. On a year-round basis these resources may only see weekly, or less frequent, patrols. More park rangers working in Chugach would allow park managers to schedule more frequent patrols of these areas and to implement security programs, in cooperation with AWWU and others, that are not possible with available staff.

Two additional Park Rangers, would provide the depth of staff necessary to allow a seven-day a week presence in the Eklutna Lake Area and more frequent patrols of the Ship and Campbell Creek watersheds in Chugach State Park.

Annual Cost per Park Ranger Position:

Park Ranger I (R14) @ 12 months - \$ 47.0

Vehicle operation costs/fuel - \$ 6.0

Training - \$ 2.0

Office/lease space - \$ 2.0

Supplies/materials - \$ 3.0

Law enforcement equipment and tools - \$ 2.0

Total: \$62.0/ranger/yr x 2= \$124.0 year

**Change Record Detail With Description**

**Department of Natural Resources**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Parks Management (452)

BRU: Parks and Recreation Management (138)

<u>Scenario/ Change Record Title</u>	<u>Trans Type</u>	<u>Totals</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Contractual</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Land/ Buildings</u>	<u>Grants Claims</u>	<u>Misc.</u>	<u>Positions</u>		
											PFT	PPT	NP

One time startup costs:

Vehicle & ATV/Snowmachine -  $\$38.0 \times 2 = \$76.0$  first year

FY2002 costs for 2 rangers & vehicles annualized to assume start in March, 2002 = \$117.6

Following year costs= \$124.0

\* Source - Mark Primo, General Manager, AWWU.

**Change Record Detail With Description**

**Department of Natural Resources**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Parks Management (452)

BRU: Parks and Recreation Management (138)

<u>Scenario/ Change Record Title</u>	<u>Trans Type</u>	<u>Totals</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Contractual</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Land/ Buildings</u>	<u>Grants Claims</u>	<u>Misc.</u>	<u>Positions</u>		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Continua Park Rangers to Provide Full-time Security of the Watershed in Chugach State Park</b>													
	Inc	124.0	94.0	0.0	20.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	124.0												

## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2003 Homeland Security (2323)

Component: Parks Management (452)

BRU: Parks and Recreation Management (138)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP
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After the September 11, 2001 terrorist attacks, the FBI and EPA distributed notice to the more than 10,000 public water agencies through out the nation alerting them to possible threats to public water sources. The Association of Metropolitan Water Agencies representing the 150 largest water providers in the US, the American Water Works Association representing over 50,000 professionals, and the Association of Metropolitan Sewer Agencies were all notified. The Anchorage Water and Waste Water Utility (AWWU) is among those agencies.\*

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Current park ranger staffing levels do not allow for daily patrols of Eklutna Lake, Ship Creek, or the tributaries of Campbell Creek, the areas that produce the Anchorage water supply. Rangers currently working are not solely dedicated to law enforcement or facility security matters, but spend the majority of their time attending to a variety of tasks related to park management, i.e. volunteer supervision, revenue management, facility maintenance, etc. On a year-round basis these resources may only see weekly, or less frequent, patrols. More park rangers working in Chugach would allow park managers to schedule more frequent patrols of these areas and to implement security programs, in cooperation with AWWU and others, that are not possible with available staff.

Two additional Park Rangers, would provide the depth of staff necessary to allow a seven-day a week presence in the Eklutna Lake Area and more frequent patrols of the Ship and Campbell Creek watersheds in Chugach State Park.

Annual Cost per Park Ranger Position:

Park Ranger I (R14) @ 12 months - \$ 47.0

Vehicle operation costs/fuel - \$ 6.0

Training - \$ 2.0

Office/lease space - \$ 2.0

Supplies/materials - \$ 3.0

Law enforcement equipment and tools - \$ 2.0

Total: \$62.0/ranger/yr x 2= \$124.0 year

**Change Record Detail With Description**

**Department of Natural Resources**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Parks Management (452)

BRU: Parks and Recreation Management (138)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

One time startup costs included in FY2002 request:  
 Vehicle & ATV/Snowmachine - \$38.0 x 2 = \$76.0 first year

\* Source - Mark Primo, General Manager, AWWU.

Totals		241.6	125.4	0.0	26.8	13.4	76.0	0.0	0.0	0.0	2	0	0
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**Change Record Detail With Description**

**Department of Natural Resources**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fire Suppression (437)

BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions				
											PFT	PPT	NP		
<b>FY2002-2003 Homeland Security</b>															
<b>FY2002 Initial Attack Firefighter Program</b>															
	Inc	305.0	200.0	20.0	60.0	25.0	0.0	0.0	0.0	0.0	0	20	0		
1004 Gen Fund		305.0													

## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2002 Homeland Security (2323)

Component: Fire Suppression (437)

BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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The problem is that initial attack firefighting capability has been outstripped by population growth. It is critical that initial attack is successful in catching fires in wildland/urban interface areas such as Anchorage, Fairbanks, Mat-Su, and the Kenai. Lives depend upon it. Population from 1990 to 2000 has increased by 15% in the Anchorage, Fairbanks, Mat-Su and Kenai Boroughs while initial attack firefighters have decreased from 72 to 68 statewide. Today there is one firefighter for every 6,637 people. Today we have over three million acres of spruce bark beetle killed timber. Today 84% of state fires are caused by humans. Today many, many homes are in spruce killed forests on roads with only one way of escape. Today the risk to life and valuable property is much higher than just a few years ago.

The fact that the 68 initial attack firefighters have managed to catch 90% of fires at less than ten acres spread is phenomenal. But it is taking its toll on firefighters. We have areas with ten or more wind-driven fires per day occurring across a 40-mile area. The few firefighters cannot be everywhere and they cannot be successful when exhausted. Firefighters must be ready to go at a moment's notice - the fire won't wait for a crew to get there two hours later or more. That is why initial attack firefighters must be in place and ready where they are needed. Resources are stretched too thin for the risks in wildland/urban interface initial attack.

This increment meets several of the anti-terrorism and response guidelines listed in the Governor's draft legislation dated 11/19/01:

- The addition of 20 highly trained and skilled seasonal initial attack firefighters will strengthen an existing program that protects and saves lives;
- These positions will be trained in and skilled in National Interagency Incident Management System (NIIMS), Incident Command System (ICS) and will be capable of safely responding to assist in all emergencies, not just wildland fire;
- The 20 seasonal initial attack firefighters will be highly mobile and can be utilized to protect human made improvements and natural resources across the State;
- The 20 seasonal positions will reinforce first responders, and will be used to augment wildland fire response in populated urban interface areas and will be available to assist with other disasters in locations with inadequate response capabilities.

The State will be safer because the addition of these highly skilled and mobile initial attack firefighters will aid in the suppression of wildland fires in the densely populated urban interface areas of the state.

If these initial attack firefighter positions are not funded the threat of an escaped wildland fire in the critical urban interface areas of the state is higher. If a terrorist attack uses arson over a large forested area and initial attack positions are not funded it could result in large-scale destruction of property and perhaps loss of life.

## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fire Suppression (437)

BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

A successful solution to this problem must provide immediate initial attack capability, mobility of firefighters to different populated areas from Homer to Fairbanks, use of modules (five firefighters) to protect broader areas, and availability during peak fire risk. Twenty initial attack firefighters are needed for four months during fire season. These permanent seasonal forest technician firefighters will be positioned in four modules consisting of five initial attack firefighters around the state to augment the current firefighters. They will be mobile. They will be moved to the population areas of highest danger that exist at any given time. The modules will be assigned as engine crewmembers or helitack crewmembers in the wildland/urban areas. Sixteen of these positions will be forest technician I/II firefighters and four will be forest technician III initial attack incident commander firefighters. These four-month seasonal firefighters are needed during the height of fire season in the populated areas.

Forestry has proposed this solution for several reasons. To be effective, fire response must be safe, rapid and successful. To be prepared, Forestry needs trained firefighters in position close to areas of highest danger. Forestry's 68 existing initial attack firefighters are statically assigned to given Areas because fires occur in those areas throughout the season. Each Area has a peak period of two to three weeks. The areas of highest fire danger shift from south to north as the season progresses. Five person modules of the twenty initial attack firefighters can be readily moved without jeopardizing the basic unit strength response needed for ongoing fires throughout the season in each area.

Alternatives to additional initial attack firefighters have been considered and found less desirable. In addition to the 68 permanent seasonal forest technician firefighters, Forestry hires Emergency Firefighters (EFF) as individuals, Type II crews, and a Type I crew.

EFF Crews are critical and essential to firefighting. There are two levels of EFF crews that are used:

- 1) A basic Type II level unit; and
- 2) A Type I "Hotshot" unit.

There are 73 Type II EFF crews, primarily from Alaskan villages. They train and work together as a unit of 16 firefighters supervised by a local crew boss. A Type II EFF crew receives fire safety and physical training since their work consists mostly of wildland fire suppression using hand tools. Type II EFF crews work for 14-day assignments on project fires that have escaped initial attack and will require extended periods of firefighting.

Type I "Hotshot" crews of 20 firefighters receive extensive training in wildland and urban/interface firefighting and safety. They have trained "sawyers" using chainsaws, must work in a wide variety of fuel types including "big timber" in steep and dangerous terrain not seen in Alaska. They are the elite firefighter crew that deals with the most dangerous and difficult situations anywhere. Type I "Hotshot" crews are a national resource. They can be mobilized and committed outside Alaska for 14 days (or longer). Experience

## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fire Suppression (437)

BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP
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has shown that Type I crews may not be available in Alaska when needed the most. There are four Type I "Hotshot" crews in the state, three are federal and unavailable for this function. The fourth, the Tazlina Hotshots, is an elite crew used both nationally and in-state. When not on actual fires, they have been fully utilized by the Kenai Peninsula Borough and the Municipality of Anchorage, as a crew, to do fuel mitigation.

Disadvantages: EFF crews work as a unit and are not used for initial attack. EFF crews are not trained for or used on engines or helitack. The nature of a crew that has 14-day assignments does not lend itself to four months continuous initial attack. The Type II village crews in particular often depend on assignment rotations that give them opportunities for fish camp and subsistence activities. Neither Type I nor Type II crews can be readily broken into modules, dispersed across the state and still maintain their availability as a crew on two hours notice for fires.

Hiring additional Individual Emergency firefighters (EFF) is a possible alternative. During the past decade, Forestry has been forced to become more reliant on EFF positions to fulfill the initial attack role. The disadvantage of relying on EFF for a continued annual initial attack firefighter need is that such positions do not provide the state with a dependable workforce. EFF positions are dependent on work being available if there are fires. This results in short term jobs that may terminate at any time. Therefore, EFF employees are not provided the opportunity for the same level of training, physical fitness standards or commitment as seasonal firefighter positions. The nature of EFF positions is neither an incentive to retaining individuals nor conducive to training and retaining a dependable mobile initial attack force.

Detailers can be requested from out of state to provide initial attack firefighters. This would supply the firefighters when we need them. The disadvantage is that it would significantly increase costs for their transportation and subsistence from the lower 48, deprive Alaskans of jobs, and depend upon their availability around fire seasons elsewhere.

Conclusion: EFF crews, individual EFF, and detailers each serve a specific function in wildland firefighting; but, their specific functions do not lend themselves to initial attack. The specialized training and experience of seasonal forest technician firefighters in initial attack allows them to be more aggressive fighting fires without compromising safety. Aggressive initial attack is critical to keep fires from escaping.

**Change Record Detail With Description**

**Department of Natural Resources**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fire Suppression (437)

BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Continue Initial Attack Firefighter Program</b>													
	Inc	400.0	260.0	27.0	83.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	400.0												

## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fire Suppression (437)

BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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The problem is that initial attack firefighting capability has been outstripped by population growth. It is critical that initial attack is successful in catching fires in wildland/urban interface areas such as Anchorage, Fairbanks, Mat-Su, and the Kenai. Lives depend upon it. Population from 1990 to 2000 has increased by 15% in the Anchorage, Fairbanks, Mat-Su and Kenai Boroughs while initial attack firefighters have decreased from 72 to 68 statewide. Today there is one firefighter for every 6,637 people. Today we have over three million acres of spruce bark beetle killed timber. Today 84% of state fires are caused by humans. Today many, many homes are in spruce killed forests on roads with only one way of escape. Today the risk to life and valuable property is much higher than just a few years ago.

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## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fire Suppression (437)

BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

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## Change Record Detail With Description

### Department of Natural Resources

Scenario: FY2002-2003 Homeland Security (2323,  
 Component: Fire Suppression (437)  
 BRU: Statewide Fire Suppression Program (140)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
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has shown that Type I crews may not be available in Alaska when needed the most. There are four Type I "Hotshot" crews in the state, three are federal and unavailable for this function. The fourth, the Tazlina Hotshots, is an elite crew used both nationally and in-state. When not on actual fires, they have been fully utilized by the Kenai Peninsula Borough and the Municipality of Anchorage, as a crew, to do fuel mitigation.

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Conclusion: EFF crews, individual EFF, and detailers each serve a specific function in wildland firefighting; but, their specific functions do not lend themselves to initial attack. The specialized training and experience of seasonal forest technician firefighters in initial attack allows them to be more aggressive fighting fires without compromising safety. Aggressive initial attack is critical to keep fires from escaping.

<b>Totals</b>	<b>705.0</b>	<b>460.0</b>	<b>47.0</b>	<b>143.0</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>20</b>	<b>0</b>
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**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Criminal Investigations Bureau (830)

BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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**FY2002-2003 Homeland Security**

**Two Troopers & Two Civilians for Addl Intelligence Analysis & Field Surveillance**

	Inc	630.1	374.1	34.1	183.0	38.9	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund	630.1												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests two new State Troopers and two civilians for additional intelligence analysis and field surveillance. The two additional commissioned troopers will be utilized to increase the current staffing level (one) of the AST Criminal Intelligence Unit in Anchorage. The unit is located within the Anchorage Federal Bureau of Investigation (FBI) office to promote the timely and effective gathering and sharing of intelligence information necessary to protect Alaskans as well as the state's critical infrastructure. The two civilian positions will be necessary to provide support for the commissioned officers and to act as intelligence analysts for the additional data to be gathered and requiring dissemination.

The budget proposal of \$630.1 includes \$242.5 for four months of costs in FY2002 and \$387.6 for twelve months in FY2003. The line item breakout by year is as follows:

**FY2002:**

\$ 93.5 Personal Services  
 \$ 8.5 Travel  
 \$113.2 Contractual  
 \$ 27.3 Supplies  
 \$242.5 Total

**FY2003:**

\$280.6 Personal Services  
 \$ 25.6 Travel  
 \$ 69.8 Contractual  
 \$ 11.6 Supplies  
 \$387.6 Total

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)  
 Component: Criminal Investigations Bureau (830)  
 BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Four Troopers for Increased Field Surveillance and Analysis Capability</b>													
	Inc	660.0	353.2	41.6	223.6	41.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund	660.0												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests four new troopers for increased field surveillance and analysis capability. The positions will be located in Fairbanks, Palmer, and two in Anchorage. These Troopers will primarily be responsible for field surveillance and for the collection, analysis and dissemination of criminal intelligence information. These investigators will focus on organized criminal group activities and potential terrorist threats against the state.

The budget proposal of \$660.0 is for twelve months in FY2003.

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Criminal Investigations Bureau (830)

BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Expanded Intelligence System</b>													
	Inc	260.0	0.0	0.0	60.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	260.0												
<p>Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests funding for an expanded intelligence system. AST is in need of a computer system specifically designed for use for the storage and dissemination of criminal intelligence information. The current system was developed in-house years ago and is now obsolete. With additional field personnel collecting and retrieving intelligence information, an efficient system to enter, catalog, assist in the analysis of and distribute valuable data is essential. The proposed system would be independent of any current existing systems and would be a secure means to share confidential data with law enforcement across the state.</p> <p>The budget proposal of \$260.0 includes \$200.0 for purchase of computer hardware/software equipment in FY2002 and \$60.0 in FY2003 for annual data line charges.</p>													
<b>Totals</b>		<b>1,550.1</b>	<b>727.3</b>	<b>75.7</b>	<b>466.6</b>	<b>80.5</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Seventeen Troopers for Increased Security Requirements Statewide</b>													
	Inc	3,861.2	2,001.5	235.7	1,382.0	242.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund	3,833.8												
1108 Stat Desig	27.4												

## Change Record Detail With Description

### Department of Public Safety

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety requests seventeen new State Troopers for increased security requirements statewide. These additional trooper personnel will supplement troopers already stationed in each location to allow for AST to more effectively respond to Homeland Security issues. With AST facing additional mission requirements such as response to bio-terrorism and enhanced infrastructure security, these personnel will assist in meeting the new demands as well as helping fulfill our traditional core mission responsibilities. The Division of Alaska State Troopers personnel will be located in Palmer, Haines, Sitka, Soldotna, Girdwood, Homer, Fairbanks, two in Cantwell. The position for Sitka will assist in the training of new law enforcement personnel. The Division of Fish and Wildlife personnel will be located in Ninilchik, St. Marys, Dillingham, Nenana, Talkeetna, Anchorage, Juneau, and Yakutat.

The budget proposal of \$3,861.2 includes \$1,608.8 for four months of costs in FY2002 and \$2,252.4 for twelve months in FY2003. Each trooper who occupies state housing must pay "rent" which will be used to offset housing related costs. The line item breakout by year is as follows:

**FY2002:**

\$ 500.4 Personal Services  
\$ 58.9 Travel  
\$ 880.6 Contractual (includes \$14.2 for rural trooper housing utility/maintenance costs)  
\$ 168.9 Supplies  
\$1,608.8 Total

**FY2003:**

\$1,501.1 Personal Services  
\$ 176.8 Travel  
\$ 501.4 Contractual (includes \$42.4 for rural trooper housing utility/maintenance costs)  
\$ 73.1 Supplies  
\$2,252.4 Total

## Change Record Detail With Description

### Department of Public Safety

Scenario: FY2002-2003 Homeland Security (2323)  
 Component: Alaska State Trooper Detachments (2325)  
 BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Two Troopers for Increased Security in the Valdez Area.</b>													
	Inc	447.6	235.5	27.7	155.9	28.5	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	447.6												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests two new State Troopers for increased security in the Valdez area. The addition of two Troopers will allow AST to provide an enhanced level of security for critical infrastructure to include the southern portion of the Alyeska pipeline as well as the Valdez Marine Terminal and the local refinery. Currently AST relies on the Division of Fish and Wildlife Protection to provide a Department of Public Safety presence in the Valdez area as no AST Troopers are stationed there. The two Troopers will also provide more efficient basic police services for area citizens as the nearest AST Troopers are currently located in Glennallen.

The budget proposal of \$447.6 includes \$187.6 for four months of costs in FY2002 and \$260.0 for twelve months in FY2003. The line item breakout by year is as follows:

FY2002:  
 \$ 58.9 Personal Services  
 \$ 6.9 Travel  
 \$101.9 Contractual  
 \$ 19.9 Supplies  
 \$187.6 Total

FY2003:  
 \$176.6 Personal Services  
 \$ 20.8 Travel  
 \$ 54.0 Contractual  
 \$ 8.6 Supplies  
 \$260.0 Total

**Change Record Detail With Description**

Department of Public Safety

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Six Troopers &amp; One Civilian for a Permanent Post on the Dalton Highway</b>													
	inc	1,552.5	775.7	86.4	599.8	90.6	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund	1,462.9												
1108 Stat Desig	89.6												

## Change Record Detail With Description

### Department of Public Safety

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new commissioned Trooper positions and one civilian. These positions will staff a permanent post south of the Yukon River bridge on the Dalton Highway. The Yukon River bridge has been identified as one of the most critical pieces of infrastructure in the state as it is a necessary component in the Highway as well as carries the pipeline. This level of personnel (one Sergeant and five Troopers) will allow for staffing the checkpoint as well as for regular patrols on the Dalton Highway, which now occur on an infrequent basis. Response time and service to the communities and pipeline facilities along the highway will be dramatically improved. The civilian position will provide clerical support/dispatch services to the commissioned members.

The budget proposal of \$1,552.5 includes \$619.8 for four months of costs in FY2002 and \$932.7 for twelve months in FY2003. Each trooper who occupies state housing must pay "rent" which is used to offset housing related costs. The line item breakout by year is as follows:

**FY2002:**

\$193.9 Personal Services

\$ 21.6 Travel

\$341.0 Contractual (includes \$29.6 for trooper housing & office utility/maintenance costs)

\$ 63.3 Supplies

\$619.8 Total

**FY2003:**

\$581.8 Personal Services

\$ 64.8 Travel

\$258.8 Contractual (includes \$88.9 for trooper housing & office utility/maintenance costs)

\$ 27.3 Supplies

\$932.7 Total

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Six Troopers for Ground Patrols along the Trans Alaska Pipeline</b>													
	Inc	1,435.6	706.4	83.2	560.6	85.4	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund	1,408.2												
1108 Stat Desig	27.4												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new State Trooper positions for additional ground patrols along the pipeline corridor. The troopers will be located in Delta Junction (two), Paxson (two) and Glennallen (two). No Troopers are currently assigned to Paxson and consequently office space and housing will be necessary at that location. In addition to an increased presence for infrastructure security concerns, the additional Troopers will provide additional basic police services to areas that currently have minimal Trooper staffing levels and extended emergency response times.

The budget proposal of \$1,435.6 includes \$586.0 for four months of costs in FY2002 and \$849.6 for twelve months in FY2003. Each trooper who occupies state owned housing must pay "rent" which is used to offset housing related costs. The line item breakout by year is as follows:

**FY2002:**

- \$176.6 Personal Services
- \$ 20.8 Travel
- \$329.0 Contractual (includes \$23.1 for trooper housing & office utility/maintenance costs)
- \$ 59.6 Supplies
- \$586.0 Total

**FY2003:**

- \$529.8 Personal Services
- \$ 62.4 Travel
- \$231.6 Contractual (includes \$69.6 for trooper housing & office utility/maintenance costs)
- \$ 25.8 Supplies
- \$849.6 Total

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>Twenty-Nine Troopers &amp; Twenty Civillians for Increased Security Requirements Statewide</b>													
	Inc	6,185.0	3,600.7	349.6	1,839.1	395.6	0.0	0.0	0.0	0.0	49	0	0
1004 Gen Fund		6,185.0											

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests twenty-nine new State Troopers and twenty civilians for increased security requirements statewide. These additional trooper personnel will supplement troopers already stationed in each location to allow for AST to more effectively respond to Homeland Security issues. With AST facing additional mission requirements such as response to bio-terrorism and enhanced infrastructure security, these personnel will assist in meeting the new demands as well as helping fulfill our traditional core mission responsibilities. The trooper positions will be located in Petersburg, Juneau, Talkeetna, Tok, Prudhoe Bay (2), Soldotna (2), Homer, Seward (2), Cantwell, Tanana (2), Ft. Yukon (2), Klawock (2), Sitka, Fairbanks (2), Palmer (2), Glennallen, Dillingham, Bethel, St Mary's, King Salmon, and Nome. The civilians positions will provide clerical support, dispatch services, procurement support, fiscal services and personnel assistance.

The budget proposal of \$6,185.0 is for twelve months in FY2003.

## Change Record Detail With Description

### Department of Public Safety

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Annual TAPS Defense Drills Training - Joint with FBI &amp; AST</b>													
	Inc	129.8	110.8	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	129.8												
<p>Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests funding for annual defense drills training. The Alaska State Troopers Special Emergency Reaction Team (SERT) is comprised of three groups based in Palmer/Anchorage, Fairbanks and Soldotna. Members of the team receive specialized training to prepare them for response to emergency situations requiring a higher level of tactical strength than is regularly available. With the trans-Alaska pipeline, the oilfields and Valdez marine terminal, identified as critical infrastructure and potential terrorist targets, the need to train and familiarize team members for future tactical operations exists. AST SERT exercises will be conducted in cooperation with the Federal Bureau of Investigation (FBI) and private pipeline security personnel. The training will involve all three AST SERT teams and will focus on defense of oilfield facilities, the pipeline and the Valdez Marine Terminal.</p> <p>The budget proposal of \$129.8 includes \$64.9 for FY2002 training and \$64.9 for training in FY2003. The line item breakout by year is as follows:</p> <p>FY2002:            \$55.4 Personal Services            \$ 9.5 Travel            \$64.9 Total</p> <p>FY2003:            \$55.4 Personal Services            \$ 9.5 Travel            \$64.9 Total</p>													
<b>Totals</b>		<b>13,611.7</b>	<b>7,430.6</b>	<b>801.6</b>	<b>4,537.4</b>	<b>842.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>81</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Contracts (516)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Twenty Additional Village Public Safety Officers &amp; Support Costs</b>													
	Inc	1,651.9	0.0	0.0	132.0	40.0	0.0	0.0	1,479.9	0.0	0	0	0
1004 Gen Fund	1,651.9												

## Change Record Detail With Description

### Department of Public Safety

Scenario: FY2002-2003 Homeland Security (2323)

Component: Contracts (516)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The Department of Public Safety, Division of Alaska State Troopers requests funds for twenty additional Village Public Safety Officers (VPSO) and support costs.

Rural Alaska currently has over 166 villages with a population of more than 40 and without road system access. Since the VPSO program began in 1979, there have been as many as 124 positions funded by the legislature. We have funding for 84.5 VPSO officers in FY2002.

Rural Alaska needs public safety assistance, as they cannot provide it themselves. Most of the rural villages have no local source of funding for village police officers. Some have received Federal grants for village police officers, but these grants only last for a three year period, leaving them with no local first responders when the funding stops.

We currently do not have, and have never had, sufficient State Troopers stationed in areas of rural Alaska to provide consistent "first responder" type public safety to the remote villages.

The Village Public Safety Officer Program was developed to provide qualified and trained first responders in rural villages where trooper response was hampered by distance, time, and weather. The Village Public Safety Officer Program is working in those areas where there is not sufficient trooper support. It is the best public safety model for rural Alaska that we currently have.

Well over 70% of all violent crimes committed in rural Alaska are alcohol related. Rural communities where alcohol has become less abundant have had an improvement in their village lives and are experiencing a much improved quality of life.

Adding funding for 20 new VPSO positions would:

- Provide 20 new first responders to routine public safety concerns and emergencies in 20 rural Alaska villages;
- The 20 VPSOs would team with the Alaska State Troopers and the local residents of the villages to create a community policing team to combat the importation of illegal alcoholic beverages into their communities.
- The 20 VPSOs would team with the Alaska State Troopers and the local residents of the villages to create a community policing team to combat other problems the villages encounter that prohibits a good quality of life in the village.

The budget request of \$1,651.9 is for twelve months in FY2003.

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Support (517)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>Six Regional Public Safety Officers &amp; Support for Regional Hub Areas</b>													
	Inc	802.4	523.8	14.4	215.0	49.2	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund	802.4												

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Support (517)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The Department of Public Safety, Division of Alaska State Troopers requests six new Regional Public Safety Officers (RPSO) for year two of the RPSO program. The goal of this program is to have twenty additional RPSO positions over a period of three years. The Legislature funded four positions for FY2002 with the passage of Chapter 97, SLA 2001 "SB145 establishing the RPSO Program". The remaining sixteen positions will be requested in the next three years, six in FY03, six in FY04 and four in FY05.

The Regional Public Safety Officer classification is separate and distinct from a State Trooper classification. However, unlike State Troopers, Regional Public Safety Officers are not subject to transfer. They will be hired into a position in a specific community and may remain in that community for their entire career. Individuals, who are hired, as Regional Public Safety Officers will, as a rule, be familiar with a particular rural area of the state and they will have a desire to remain in, or live in a particular rural area. A hiring preference will be given to Village Public Safety Officers who meet RPSO qualifications. RPSOs will be certified by the Alaska Police Standards Council as police officers, will be armed, and will wear a uniform and badge.

The Department of Public Safety has long advocated that successful law enforcement is dependent upon an effort that includes a traditional and regular law enforcement presence as well as other pro-active programs that address educational, social and community concerns. The Regional Public Safety Officers, through their long-term residency in communities promote that concept. Education on important topics such as alcohol, drug and inhalant abuse, boating safety, search and rescue, and domestic violence help build an efficient and responsive public safety presence, thereby improving service and the relationships with individuals communities.

Placement of Regional Public Safety Officers will be determined based on the location of other law enforcement services. Placement of a Regional Public Safety Officer in some communities will benefit FWP as well as other public safety programs. A Regional Public Safety Officer will augment Trooper patrol activities by conducting independent patrols in their community of residence and other communities as assigned. Additional considerations for placement of Regional Public Safety Officers would be given to support offered by an individual community in the form of office space and adequate housing.

The budget proposal of \$802.4 is for 12 months in FY2003.

<b>Totals</b>	802.4	523.8	14.4	215.0	49.2	0.0	0.0	0.0	0.0
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**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Commissioner's Office (523)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>Public Protection Services</b>													
	Inc	460.4	36.6	0.0	423.8	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	460.4												

The Department of Public Safety requests \$460.4 for homeland security public protection services.

Crime Laboratory Clerk \$36.6 GF - In the past 14 years, the Crime Lab's professional and technical staff has doubled in response to law enforcement's requests for forensic support in serology, DNA, toxicology, controlled substances, crime scene investigation, latent fingerprint analysis, firearms or tool mark analysis, and the breath alcohol testing needed to support DWI prosecution. In spite of that growing forensic case load, clerical staff has not been increased to handle database entries, chain of custody tracking, case file management, laboratory report preparation, and general administrative duties such as procurement, recruitment, financial management, and accreditation requirements. An additional Administrative Clerk is critically needed to address a growing backlog of these support duties which are essential contributions to the continued viability of the Crime Lab's forensic analysis needed to convict suspected criminals.

FWP \$72.7 GF (Risk Management Costs) - Fish & Wildlife Protection is in critical need of funds to cover increased risk management costs.

AST Detachments \$169.0 GF (Recruiting and DOT Costs) - to allow AST to mount a critically needed advertising campaign and fund professional service costs associated with new recruits (\$150.0) and to fund DOT cost increases for radar recertification and yard maintenance (\$19.0).

AST Search and Rescue \$65.0 GF - to fund the increased search and rescue costs due to higher number of rescue missions and rising costs.

APSIN \$117.1 GF - to fund improvements to the Alaska Public Information Network (APSIN) in order to provide comprehensive, up-do-date, automated crime information.

This budget proposal is for twelve months in FY2003

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security (2323)

Component: Commissioner's Office (523)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Totals		460.4	36.6	0.0	423.8	0.0	0.0	0.0	0.0	0.0	1	0	0

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska Public Safety Information Network (528)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>Provide APSIN and NCIC Access to Four Border Crossing Locations</b>													
	Inc	115.2	0.0	0.0	115.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	115.2												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, vigilance at the United States border crossings is of increasing concern.

Public Safety operates the Alaska Public Safety Information Network (APSIN). APSIN provides access to state criminal history records, which can be used to screen individual travelers for entry to Alaska and the United States. APSIN includes driving, vehicle, want/warrants, and other law enforcement records relied upon every day for officer safety and public protection. The APSIN system provides connection to the FBI's National Crime Information Center (NCIC) for law enforcement agencies throughout the state.

There are four U.S. Border crossings on the interconnected Alaska/Canadian road systems. Currently, only the Northway location (ALCAN Border Crossing) has intermittent access to the APSIN/NCIC system. The other locations without access to the APSIN database are the Dalton Cache crossing near Haines, the Skagway Border Crossing, and the Poker Creek crossing near Chicken. These other locations must call a local trooper or police office and ask for information on vehicles or travelers.

Access to APSIN and NCIC (via APSIN) is provided at cost to all approved law enforcement agencies. The cost of access to APSIN is directly related to the cost of providing the required communications technology. In general, the further from a metropolitan area an agency is located, the more costly the technology. Depending on location, the monthly cost just for the data line can be approximately \$700-800 per month. There are additional device fees charged by the Department of Administration for each connection.

The annual cost to maintain the yearly data lines and device fees for the APSIN connection for the four locations is \$57.6.

FY2002:  
\$57.6 Contractual

FY2003:  
\$57.6 Contractual

**Change Record Detail With Description**

**Department of Public Safety**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Alaska Public Safety Information Network (528)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Totals		115.2	0.0	0.0	115.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Transportation Management and Security (2607)

BRU: Administration and Support (333)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Establish Transportation Security Office</b>													
	Inc	274.9	233.7	0.0	41.2	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	274.9												
Establish a transportation security element within the Commissioner's Office. This function will be staffed adequately to address all modes of transportation, i.e., surface, air and water. This new function will establish security as a department priority. This office will initially consist of a security director and two assistants.													
<b>FY2003 Establish Transportation Security Office</b>													
	Inc	400.0	340.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	400.0												
Establish a transportation security element within the Commissioner's Office. This function will be staffed adequately to address all modes of transportation, i.e., surface, air and water. This new function will establish security as a department priority. This office will initially consist of a security director and two assistants.													
<b>Totals</b>		<b>674.9</b>	<b>573.7</b>	<b>0.0</b>	<b>101.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Statewide Administrative Services (537)

BRU: Administrative Services (361)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Improve background checks of commercial drivers licenses and selected DOT&amp;PF positions</b>													
	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.0												
Federal requirements recently put into effect require all employees with access to secure areas at airports must have a criminal history record check. Also, all organizations that hire commercial drivers license operators must ensure their background checks are complete. Safeguards need to be installed to protect against impersonation of DOT&PF maintenance/bridge crews or construction contractors. This will provide those background and criminal checks as DOT&PF positions warranting this additional check have been identified.													
<b>FY2003 Improve background checks of commercial drivers licenses and selected DOT&amp;PF positions</b>													
	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.0												
Federal requirements recently put into effect require all employees with access to secure areas at airports must have a criminal history record check. Also, all organizations that hire commercial drivers license operators must ensure their background checks are complete. Safeguards need to be installed to protect against impersonation of DOT&PF maintenance/bridge crews or construction contractors. This will provide those background and criminal checks as DOT&PF positions warranting this additional check have been identified.													
<b>Totals</b>		<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Statewide Design and Engineering Services (2357)

BRU: Design and Engineering Services (371)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Establish transportation security training program</b>													
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	150.0												
<p>DOT&amp;PF maintenance staff traveling the highways on a daily basis require immediate training that includes inspection procedures as well as procedures for reporting suspicious activity and contact numbers for law enforcement and investigative agencies. Training materials will be requested from Public Safety, the Federal Bureau of Investigation and other security agencies. Training is needed for personnel required to check bridge structures for explosive charges and establish appropriate response protocol. The Federal Motor Carrier Safety Administration will present security briefings to all transportation organizations that employ commercial drivers license drivers in Alaska.</p>													
<b>FY2003 Establish transportation security training program</b>													
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	150.0												
<p>DOT&amp;PF maintenance staff traveling the highways on a daily basis require immediate training that includes inspection procedures as well as procedures for reporting suspicious activity and contact numbers for law enforcement and investigative agencies. Training materials will be requested from Public Safety, the Federal Bureau of Investigation and other security agencies. Training is needed for personnel required to check bridge structures for explosive charges and establish appropriate response protocol. The Federal Motor Carrier Safety Administration will present security briefings to all transportation organizations that employ commercial drivers license drivers in Alaska.</p>													
<b>Totals</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

BRU: Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Expand Fox weigh station hours to 24 hour/7 day a week operation</b>													
	Inc	62.1	50.0	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	62.1												
An immediate security response taken by the Department was to extend Fox weigh station to 24/7 to provide commercial vehicle, hazardous materials and commercial drivers license inspections of all vehicles heading up the Dalton Highway. This increment provides unarmed Measurement Standards and Commerical Vehicle Enforcement personnel and associated communications costs to assure a 24 hour coverage.													
<b>FY2003 Expand Fox weigh station hours to 24 hour/7 day a week operation</b>													
	Inc	140.8	120.0	0.0	20.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	140.8												
An immediate security response taken by the Department was to extend Fox weigh station to 24/7 to provide commercial vehicle, hazardous materials and commercial drivers license inspections of all vehicles heading up the Dalton Highway. This increment provides unarmed Measurement Standards and Commerical Vehicle Enforcement personnel and associated communications costs to assure a 24 hour coverage.													
<b>Totals</b>		<b>202.9</b>	<b>170.0</b>	<b>0.0</b>	<b>32.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

**FY2002-2003 Homeland Security**

**FY2002 War Risk airport premium**

	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.0												

In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.

**FY2003 War Risk airport premium**

	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.0												

In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.

**FY2002 Rural Airport enforcement to comply with FAA mandatory response**

	Inc	794.3	0.0	0.0	794.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	794.3												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

**FY2002-2003 Homeland Security**

**FY2003 Rural Airport enforcement to comply with FAA mandatory response**

	Inc	1,059.0	0.0	0.0	1,059.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,059.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

**FY2002 Fingerprinting, background checks and badges to comply with FAA mandate**

	Inc	22.0	8.8	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	22.0												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Fingerprinting, background checks and badges to comply with FAA mandate</b>													
	Inc	22.0	8.8	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	22.0												
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.													
<b>Totals</b>		<b>1,997.3</b>	<b>17.6</b>	<b>0.0</b>	<b>1,979.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 War Risk airport premium</b>													
	Inc	40.4	0.0	0.0	40.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.4												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
<b>FY2003 War Risk airport premium</b>													
	Inc	60.6	0.0	0.0	60.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.6												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
<b>FY2002 Rural Airport enforcement to comply with FAA mandatory response</b>													
	Inc	684.0	0.0	0.0	684.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	684.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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**FY2002-2003 Homeland Security**

**FY2003 Rural Airport enforcement to comply with FAA mandatory response**

	Inc	912.0	0.0	0.0	912.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	912.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

**FY2002 Fingerprinting, background checks and badges to comply with FAA mandate**

	Inc	20.5	8.2	0.0	12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	20.5												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Fingerprinting, background checks and badges to comply with FAA mandate</b>													
	Inc	15.0	6.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	15.0												
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.													
<b>Totals</b>		<b>1,732.5</b>	<b>14.2</b>	<b>0.0</b>	<b>1,718.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
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**FY2002-2003 Homeland Security**

**FY2002 War Risk airport premium**

	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.4												

In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.

**FY2003 War Risk airport premium**

	Inc	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.6												

In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.

**FY2002 Rural Airport enforcement to comply with FAA mandatory response**

	Inc	443.2	0.0	0.0	443.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	443.2												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

**FY2002-2003 Homeland Security**

**FY2003 Rural Airport enforcement to comply with FAA mandatory response**

	Inc	591.0	0.0	0.0	591.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	591.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

**FY2002 Fingerprinting, background checks and badges to comply with FAA mandate**

	Inc	15.2	6.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	15.2												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Southeast Region Highways and Aviation (603)

BRI: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Fingerprinting, background checks and badges to comply with FAA mandate</b>													
	Inc	15.2	6.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	15.2												
<p>14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.</p>													
<b>Totals</b>		<b>1,075.6</b>	<b>12.0</b>	<b>0.0</b>	<b>1,063.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Anchorage Airport Administration (613)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 War Risk airport premium</b>													
	Inc	318.3	0.0	0.0	318.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	318.3												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
<b>FY2003 War Risk airport premium</b>													
	Inc	477.5	0.0	0.0	477.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	477.5												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
<b>Totals</b>		<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Anchorage Airport Facilities (2467)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Security door maintenance</b>													
	Inc	235.0	235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1027 Int Airprt	235.0												
The addition of an adequate security access control system requires the addition of an electrician and 2 maintenance staff. They will be responsible for security access maintenance and security door maintenance.													
<b>Totals</b>		<b>235.0</b>	<b>235.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

**FY2002-2003 Homeland Security**

**FY2002 Increase presence and visibility of law enforcement officers**

	Inc	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		320.0											

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with funding for overtime and additional staff now required by FAA on an on-going basis.

**FY2003 Increase presence and visibility of law enforcement officers**

	Inc	553.0	553.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 Int Airprt		553.0											

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with funding for overtime and additional staff now required by FAA on an on-going basis. This also includes a security badging clerk.

**FY2003 K-9 Bomb dog program**

	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		120.0											

Vehicle and baggage-transported explosive devices are a potential hazard to ANC. Destroying a terminal would seriously disrupt aviation at that location and regionally. A bomb dog program would allow the airport to identify potential problems. Their presence alone can be used as a deterrent to some terrorism activities.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Fingerprinting and background checks to comply with FAA mandate</b>													
	Inc	279.0	0.0	0.0	279.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	279.0												
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.													
<b>FY2003 Fingerprinting and background checks to comply with FAA mandate</b>													
	Inc	93.0	0.0	0.0	93.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	93.0												
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.													
<b>Totals</b>		<b>1,365.0</b>	<b>873.0</b>	<b>0.0</b>	<b>492.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)  
 Component: Fairbanks Airport Administration (619)  
 BKU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 War Risk airport premium</b>													
	Inc	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	77.1												
In Septembe: the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
<b>FY2003 War Risk airport premium</b>													
	Inc	115.7	0.0	0.0	115.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	115.7												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
<b>Totals</b>		<b>192.8</b>	<b>0.0</b>	<b>0.0</b>	<b>192.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail With Description

### Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fairbanks Airport Operations (1813)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Increase presence and visibility of law enforcement officers</b>													
	Inc	66.6	61.6	0.0	5.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	66.6												
<p>The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides staff now required by FAA on an on-going basis. This includes 2 operations staff to perform airport inspections and record keeping rather than have law enforcement personnel perform these duties.</p>													
<b>FY2003 Increase presence and visibility of law enforcement officers</b>													
	Inc	247.0	229.5	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	2	0
1027 Int Airprt	247.0												
<p>The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides staff now required by FAA on an on-going basis. This includes 2 operations staff to perform airport inspections and record keeping rather than have law enforcement personnel perform these duties.</p> <p>It is necessary for FAI to maintain a 24/7 communications center. There is currently only 1 dispatcher per shift. An airport safety officer relieves them for breaks. These 2 part time dispatcher positions will provide some relief so that the ASOs can concentrate on their specific security related issues.</p>													
<b>Totals</b>		<b>313.6</b>	<b>291.1</b>	<b>0.0</b>	<b>5.0</b>	<b>17.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

**FY2002-2003 Homeland Security**

**FY2002 Increase presence and visibility of law enforcement officers**

	Inc	222.6	212.6	2.0	0.0	8.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	222.6												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with staff now required by FAA on an on-going basis. This provides overtime and 2 airport safety officers.

**FY2003 Increase presence and visibility of law enforcement officers**

	Inc	341.7	301.7	4.0	0.0	36.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	341.7												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with staff now required by FAA on an on-going basis. This includes 4 airport safety officers.

**FY2002 Establish temporary gates and check points at FIA**

	Inc	71.4	0.0	0.0	71.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	71.4												

This provides full guard services to staff the vehicle access gates. Guards are required to inspect all vehicles and verify security identification of all persons and vehicles using the gates.

## Change Record Detail With Description

### Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

**FY2002-2003 Homeland Security**

**FY2003 Establish temporary gates and check points at FIA**

	Inc	52.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	52.0												

This provides full guard services to staff the vehicle access gates. Guards are required to inspect all vehicles and verify security identification of all persons and vehicles using the gates.

**FY2002 Fingerprinting and background checks to comply with FAA mandate**

	Inc	21.7	0.0	0.0	21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	21.7												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Fingerprinting and background checks to comply with FAA mandate</b>													
	Inc	7.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		7.8											
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.													
<b>Totals</b>		<b>717.2</b>	<b>514.3</b>	<b>6.0</b>	<b>152.9</b>	<b>44.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Marine Vessel Operations (2604)

BRU: Marine Highway System (334)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 War Risk ferries premium</b>													
	Inc	331.1	0.0	0.0	331.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	331.1												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.													
<b>FY2003 War Risk ferries premium</b>													
	Inc	496.7	0.0	0.0	496.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	496.7												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.													
<b>FY2002 Low Earth Orbital communication system</b>													
	Inc	101.4	0.0	0.0	101.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	101.4												
To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.													

**Change Record Detail With Description**

**Department of Transportation/Public Facilities**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Marine Vessel Operations (2604)

BRU: Marine Highway System (334)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Low Earth Orbital communication system</b>													
	Inc	174.0	0.0	0.0	174.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	174.0												
<p>To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.</p>													
<b>Totals</b>		<b>1,103.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,103.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**

**Debt Service and Special Appropriations**

Scenario: FY2002-2003 Homeland Security (2323)  
 Component: Marine Highway Stabilization (1225)  
 BRU: Fund Transfers (255)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 War Risk ferries premium</b>													
	Inc	331.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	331.1	0	0	0
1004 Gen Fund	331.1												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.													
<b>FY2003 War Risk ferries premium</b>													
	Inc	496.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	496.7	0	0	0
1004 Gen Fund	496.7												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.													
<b>FY2002 Low Earth Orbital communication system</b>													
	Inc	101.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.4	0	0	0
1004 Gen Fund	101.4												
To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.													

**Change Record Detail With Description**

**Debt Service and Special Appropriations**

Scenario: FY2002-2003 Homeland Security (2323)

Component: Marine Highway Stabilization (1225)

BRU: Fund Transfers (255)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 Low Earth Orbital communication system</b>													
	Inc	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.0	0	0	0
1004 Gen Fund	174.0												
To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.													
<b>Totals</b>		<b>1,103.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,103.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Alaska Land Mobile Radio Demonstration Program**

**FY2002 Request: \$2,700,000**  
**Reference No: 36628**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2003**

**Project Type: Equipment**  
**Contact: Dan Spencer**  
**Contact Phone: (907)465-5655**

**Brief Summary and Statement of Need:**

This funding will allow the state to use federal funds to prepare and test a Alaska Land Mobile Radio (ALMR) pilot/demonstration program.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$2,700,000						\$2,700,000
<b>Total:</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project received funding of \$485.0 GF in FY1998 and \$850.0 of Information Services Funds (ISF) and \$350.0 of Federal Authorization in FY2001. In FY2002 the project received \$14,893.7 of Federal Authorization, \$539.9 of ISF Funds, and \$120.0 of GF.

**Alaska Land Mobile Radio Demonstration Program**

**FY2002 Request: \$2,700,000**  
**Reference No: 36628**

This funding will allow the Alaska Land Mobile Radio (ALMR) pilot program to be ready for testing in July, 2002. A pilot, or demonstration, project is needed early in the ALMR program to identify issues likely to arise during implementation of the new communications system. A single emergency may require simultaneous response by a large number of different organizations, such as troopers, haz-mat teams, other state agencies, airport operations, federal agencies, local governments, non-profit emergency services, and more.

The ALMR project involves the process of converting Federal, State, and local emergency communications systems to technology that allow all agencies responding to an emergency to communicate with each other despite having different communications systems. This functional interoperability, which does not currently exist in Alaska and many or most other states is critical for dealing with all types of emergencies and disasters, including acts of terrorism.

In every disaster response over the past few years, after action reviews reveal that the lack of interoperable communications is always at the top of significant issues. Emergency responders from different response units are frequently unable to communicate by radio even when they are only a few yards apart. The ALMR system would virtually eliminate this long-standing problem. Completion of ALMRS will significantly improve the State's ability to respond to all disasters, including WMD events.

**Enterprise-wide Information Technology Security Plan**

**FY2002 Request: \$500,000**  
**Reference No: 36629**

**AP/AL: Appropriation**  
**Category: Public Protection**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Planning**  
**Contact: Dan Spencer**  
**Contact Phone: (907)465-5654**

**Brief Summary and Statement of Need:**

Funding will be used to evaluate enterprise-wide information technology systems security and develop a security plan, including identifying needed equipment.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$500,000						\$ 00,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

- State Match Required   
  One-Time Project   
  Phased Project   
  On-Going Project  
 0% = Minimum State Match % Required   
  Amendment   
  Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project has received no prior year funding.

**Enterprise-wide Information Technology Security Plan**

**FY2002 Request:**

**\$500,000**

**Reference No:**

**36629**

Funding will be used to evaluate enterprise-wide information technology systems security and develop a security plan, including identifying needed equipment.

Application development has been very decentralized in the State of Alaska. Alaska has a centrally managed data network which has been designed around open systems standards to allow easy access and information exchange between the Government and its citizens. As a result some of the information the State collects and maintains in its information systems may become vulnerable to intrusion and corruption. Information kept in many of the State's systems become critical elements in responding to disasters. This plan will help identify the system vulnerabilities and identify appropriate measures to ensure security of critical information.

**Enterprise-wide Information Technology Security  
Equipment**

**FY2002 Request: \$500,000  
Reference No: 36630**

**AP/AL: Appropriation**  
**Category: Public Protection**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Equipment**  
**Contact: Dan Spencer**  
**Contact Phone: (907)465-5655**

**Brief Summary and Statement of Need:**

This funding will allow the state to immediately begin procurement and installation of information systems security equipment that may be identified by the enterprise-wide information technology security study and plan. Funding needs to be available to immediately correct significant issues as they are identified.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$500,000						\$500,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project has received no prior year funding.

**Enterprise-wide Information Technology Security  
Equipment**

**FY2002 Request: \$500,000  
Reference No: 36630**

This funding will allow the state to immediately begin procurement and installation of information systems security equipment that may be identified by the enterprise-wide information technology security study and plan. Funding needs to be available to immediately correct significant issues as they are identified.

**State E-mail Server Security**

**FY2002 Request: \$400,000**  
**Reference No: 36631**

**AP/AL:** Appropriation  
**Category:** Public Protection  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 03/01/2002 - 06/30/2003

**Project Type:** Information Systems  
**Contact:** Dan Spencer  
**Contact Phone:** (907)465-5655

**Brief Summary and Statement of Need:**

Funding is needed to purchase equipment to provide redundancy capability for the state's enterprise e-mail servers in Anchorage and Juneau.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$400,000						\$400,000
<b>Total:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project has received no prior year funding.

**State E-mail Server Security**

**FY2002 Request: \$400,000**  
**Reference No: 36631**

Funding is needed to purchase equipment to provide redundancy capability for the state's enterprise e-mail servers in Anchorage and Juneau.

Maintaining statewide communications, including e-mail is essential for disaster preparedness and response. The State's e-mail system and network are frequently affected by incidental virus attacks and virus-carrying e-mail messages. This project will allow the State's e-mail servers to recover quickly in the event of e-mail system outages from severe virus attacks or other problems.

**Telecommunications Site Security Survey**

**FY2002 Request: \$100,000**  
**Reference No: 36632**

**AP/AL: Appropriation**  
**Category: Public Protection**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Planning**  
**Contact: Dan Spencer**  
**Contact Phone: (907)465-5655**

**Brief Summary and Statement of Need:**

Keeping the State's telecommunications sites secure is vital to maintaining Alaska's telecommunications network. This project will fund a survey of the security of state's telecommunications sites. The survey will identify security issues, which sites need additional security, and any needed new or upgraded equipment.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$100,000						\$100,000
<b>Total:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project has received no prior year funding.

**Telecommunications Site Security Survey**

**FY2002 Request: \$100,000**  
**Reference No: 36632**

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Keeping the State's telecommunications sites secure is vital to maintaining Alaska's telecommunications network. This project will fund a survey of the security of state's telecommunications sites. The survey will identify security issues, which sites need additional security, and any needed new or upgraded equipment.

High Priority Telecommunications Sites Security Upgrades    FY2002 Request:    \$2,000,000  
 Reference No:    36633

AP/ : Appropriation    Project Type: Equipment  
 Category: Public Protection  
 Location: Statewide    Contact: Dan Spencer  
 Election District: Statewide    Contact Phone: (907)465-5655  
 Estimated Project Dates: 03/01/2002 - 06/30/2004

**Brief Summary and Statement of Need:**

Funding is needed to upgrade security at high priority communications sites identified through the telecommunications site survey. Current estimates assume 50 sites requiring approximately \$60.0 each.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$1,000,000						\$1,000,000
Gen Fund	\$1,000,000						\$1,000,000
<b>Total:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project has received no prior year funding.

**High Priority Telecommunications Sites Security Upgrades**    **FY2002 Request:**    **\$2,000,000**  
**Reference No:**    **36633**

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Funding is needed to upgrade security at high priority communications sites identified through the telecommunications site survey. Current estimates assume 50 sites requiring approximately \$60.0 each.

Keeping these telecommunications sites secure is vital to maintaining Alaska's telecommunications network. These sites support a number of telecommunications services including phone, radio, paging, email and data network services. Equipment at these sites will be relied upon in the event of a disaster, and is critical in our effort to maintain disaster preparedness.

**Alaska Land Mobile Radio System Phases 1 and 2  
Implementation**

**FY2002 Request: \$17,400,000  
Reference No: 36634**

**AP/AL: Appropriation  
Category: Public Protection  
Location: Statewide  
Election District: Statewide  
Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Equipment  
Contact: Dan Spencer  
Contact Phone: (907)465-5655**

**Brief Summary and Statement of Need:**

The Alaska Land Mobile Radio (ALMR) project involves the process of converting Federal, State, and local emergency communications systems to technology that allow all agencies responding to an emergency to communicate with each other despite having different communications systems.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$15,660,000						\$15,660,000
Gen Fund	\$1,740,000						\$1,740,000
<b>Total:</b>	<b>\$17,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,400,000</b>

State Match Required     One-Time Project     Phased Project     On-Going Project  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project received funding of \$485.0 GF in FY1998 and \$850.0 of Information Services Funds (ISF) and \$350.0 of Federal Authorization in FY2001. In FY2002 the project received \$14,893.7 of Federal Authorization, \$539.9 of ISF Funds, and \$120.0 of GF.

**Alaska Land Mobile Radio System Phases 1 and 2  
Implementation**

**FY2002 Request: \$17,400,000  
Reference No: 36634**

The Alaska Land Mobile Radio (ALMR) project involves the process of converting Federal, State, and local emergency communications systems to technology that allow all agencies responding to an emergency to communicate with each other despite having different communications systems. This functional interoperability, which does not currently exist in Alaska and many or most other states is critical for dealing with all types of emergencies and disasters, including acts of terrorism.

In every disaster response over the past few years, after action reviews reveal that the lack of interoperable communications is always at the top of significant issues. Emergency responders from different response units are frequently unable to communicate by radio even when they are only a few yards apart. The Alaska Land Mobile Radio System (ALMRS) would virtually eliminate this long-standing problem. Completion of ALMRS will significantly improve the State's ability to respond to all disasters, including WMD events.

Additional funding is needed to fully implement phases 1 and 2 of the ALMR system. This will provide full infrastructure and backbone capability on the railbelt and road systems throughout Alaska. Coverage will include all active duty military installations, the pipeline corridor, and many of the state's major population centers.

**Criminal History Data Security**

FY2002 Request: \$1,300,000  
Reference No: 36635

AP/AL: Appropriation  
Category: Public Protection  
Location: Statewide  
Election District: Statewide  
Estimated Project Dates: 03/01/2002 - 06/30/2004

Project Type: Information Systems  
Contact: Dan Spencer  
Contact Phone: (907)465-5655

**Brief Summary and Statement of Need:**

Funding is needed to provide security measures to protect criminal history data currently contained in the Alaska Public Safety Information Network (APSIN). This data must be protected in accordance with state and federal and to conform with the National Crime Information Center (NCIC) policies.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$1,300,000						\$1,300,000
Total:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

State Match Required     One-Time Project     Phased Project     On-Going Project  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Criminal History Data Security**

**FY2002 Request: \$1,300,000**

**Reference No: 36635**

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Funding is needed to provide security measures to protect criminal history data currently contained in the Alaska Public Safety Information Network (APSIN). This data must be protected in accordance with state and federal and to conform with the National Crime Information Center (NCIC) policies.

**Response Equipment for 24-Hour Alert Status**

**FY2002 Request: \$100,000**  
**Reference No: 36540**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Health and Safety**  
**Contact: Larry Dietrick**  
**Contact Phone: (907)465-5250**

**Brief Summary and Statement of Need:**

Equipment and training for 6 additional responders to increase the department's capability to respond to hazardous material releases resulting from acts of terrorism and Weapons of Mass Destruction.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$100,000						\$100,000
<b>Total:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

No prior funding

## Response Equipment for 24-Hour Alert Status

FY2002 Request: \$100,000  
Reference No: 36540

DEC currently maintains a primary response cadre consisting of 35 staff who are tasked with responding to oil and hazardous substance incidents throughout the State. Staff currently perform standby duties to ensure an immediate response to any and all oil and hazardous substance incidents. With the additional Weapons of Mass Destruction (WMD) planning and response tasks, staff will also be required: 1) to fully support the 24-hour, State Emergency Coordination Center (SECC) operation; 2) coordinate response actions closely with Hazardous Materials (HAZMAT) Teams located in Anchorage, Fairbanks and in communities programmed to receive funding to field HAZMAT Teams (e.g., Juneau, Kodiak, Kenai, and Valdez); 3) respond and assist HAZMAT Teams with WMD incidents. Other tasks include: expanding the HAZMAT preparedness capability statewide through community spill response agreements; establishing additional HAZMAT teams in other communities; expanding training (for both HAZMAT teams & local responders); and designing, purchasing, deploying and training with the decontamination equipment.

This project will purchase equipment and training for six additional DEC HAZMAT responders to increase the department's capability to respond to hazardous material releases resulting from acts of terrorism involving weapons of mass destruction. The equipment and training to be acquired is as follows: 1) Three HAZMAT response trucks to be located in Juneau, Anchorage, and Fairbanks; 2) one week HAZMAT identification training and First Responder training for six staff; and 3) personal protective equipment and HAZMAT sampling kits for six responders.

### 1. What is it about each item that makes it unique to homeland security?

Prior to the September 11 incident, primary responders were fully engaged in oil and hazardous substance spill planning and response functions. These six additional staff will provide expanded coverage in order to man the SECC with response personnel, but more importantly to coordinate closely on WMD response issues and respond alongside HAZMAT Teams throughout the State.

### 2. How will the state be safer with each item funded at the requested amount?

Prior planning and an integrated response effort (from Federal, State, and local responders) will significantly reduce response times and contribute to a much more efficient response effort, with the ultimate goal of reducing the degree of danger and injury to citizens of the State.

### 3. What risk will the state face if the item is not funded?

DEC's primary response corps will be less prepared and understaffed to effectively plan, coordinate and respond to a WMD incident. The overall risk will be heightened if the potential adversary is aware of this and other envisioned weaknesses in the State's capability to respond to terrorist incidents.

**Decontamination Equipment for People Exposed to Hazardous Materials**

**FY2002 Request: \$300,000**  
**Reference No: 36541**

**AP/AL: Appropriation**  
**Category: Health/Safety**

**Project Type: Health and Safety**

**Location: Statewide**  
**Election District: Statewide**

**Contact: Larry Dietrick**  
**Contact Phone: (907)465-5250**

**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Brief Summary and Statement of Need:**

Hazardous materials (hazmat) decontamination equipment to respond to events where large numbers of Alaskans may be exposed to weapons of mass destruction, including biological agents which require large scale decontamination operations.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$210,000						\$210,000
Gen Fund	\$90,000						\$90,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

State Match Required   
  One-Time Project   
  Phased Project   
  On-Going Project  
 0% = Minimum State Match % Required   
  Amendment   
  Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

No prior funding

**Decontamination Equipment for People Exposed to Hazardous Materials**

**FY2002 Request: \$300,000**  
**Reference No: 36541**

This project focuses on purchasing Hazardous Materials (HAZMAT) decontamination equipment to respond to events where large numbers of Alaskans may be exposed to weapons of mass destruction, including biological agents which require large scale decontamination operations. The equipment will be located in the three major population areas of the state: Juneau, Anchorage and Fairbanks. Basic infrastructure equipment for decontamination efforts will be provided, including very large tents, water heaters and inflatable shelters. Specific equipment and cost estimates are as follows: 1) 3 portable large capacity water heaters – 60.0; 2) 3 large inflatable shelters for quick deployment – 50.0; 3) 3 large insulated tents 45.0; 4) 6 large Hermann Nelson heaters – 90.0; and 5) 3,000 mass decontamination personnel privacy kits – 55.0.

1. What is it about each item that makes it unique to homeland security?

Mass personnel decontamination of large groups of people is somewhat unique to Weapons of Mass Destruction (WMD) scenarios. During "typical" HAZMAT incidents, decontamination is normally directed at emergency responders who may be required to enter the hazardous area. In a large scale WMD incident, existing decontamination capabilities would be quickly overwhelmed. The use of these expedient decontamination facilities would allow for rapid decontamination of the affected civilian populace.

2. How will the state be safer with each item funded at the requested amount?

Immediate decontamination is a critical element to the survival and well-being of those exposed to WMD agents. The proposed enhancement in decontamination capabilities will allow for rapid decontamination of the civilian populace, which should significantly reduce the injury and mortality rate from WMD attacks.

3. What risk will the state face if the item is not funded?

The State's capability to rapidly respond to immediate decontamination of large groups of people exposed to WMD would be significantly compromised.

Mobile Regional Decontamination Equipment

FY2002 Request: \$528,000  
Reference No: 36542

AP/AL: Appropriation  
Category: Health/Safety  
Location: Statewide  
Election District: Statewide  
Estimated Project Dates: 03/01/2002 - 06/30/2004

Project Type: Health and Safety  
Contact: Larry Dietrick  
Contact Phone: (907)465-5250

**Brief Summary and Statement of Need:**

Hazardous materials (hazmat) decontamination supplies and equipment to be placed in trailers and rapidly mobilized to quickly respond to remote events where large numbers of Alaskans may be exposed to weapons of mass destruction, including biological agents.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$264,000						\$264,000
Gen Fund	\$264,000						\$264,000
<b>Total:</b>	<b>\$528,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$528,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

No prior funding

## Mobile Regional Decontamination Equipment

FY2002 Request: \$528,000  
Reference No: 36542

This project purchases Hazardous Materials (HAZMAT) decontamination supplies and equipment that can be placed in trailers and rapidly mobilized to quickly respond to incidents statewide where large numbers of Alaskans may be exposed to weapons of mass destruction, including biological agents. Specific equipment and cost estimates are as follows: 1) four decontamination HAZMAT trailers with equipment – 368.0; 2) four fly-away decontamination kits – 100.0; and 3) decontamination foam – 60.0.

Decontamination foam will be used for biological and chemical hazards to treat equipment, buildings, and outdoor environments. Decontamination trailers are self-contained units that provide for rapid decontamination of the general public. Each unit is approximately 30-40 feet in length and provides self-contained showers and wash down areas to limit the additional spread of contamination. Fly-away decontamination kits are smaller equipment packages designed to be airlifted to remote communities. Each kit contains personal protective equipment, decontamination equipment for exposed public, tents, space heaters, and water heaters. All of this equipment would be located in Fairbanks, Anchorage, and Juneau (with the exception of one trailer to be located in Kenai).

### 1. What is it about each item that makes it unique to homeland security?

Decontamination trailers can be used for accidents, natural disasters (sanitation facility) and for Weapons of Mass Destruction (WMD) events. They are specifically designed to provide complete and effective decontamination/cleaning of personnel in all environments (hot, cold, dry, and wet). They are very quick to setup, and studies show that the first 15 to 30 minutes are critical for the removal of contaminants. They will provide not only a quicker response but also facilitate site cleanup and hazardous waste removal. They ensure individual privacy and build civilian confidence.

Fly-away decontamination kits will support remote locations and serve as backup to the decontamination trailers. Although specifically designed for decontamination of WMD agents and compounds, the kits could be used to support other non-WMD HAZMAT incidents.

Unlike soap and water, decontamination foam will actually "neutralize/kill" the agent or compound. It is environmentally safer when compared to other decontaminants. The foam is being reformulated for treatment of skin and can be used in office/work settings.

### 2. How will the state be safer with each item funded at the requested amount?

Currently local fire departments use soap and water to decontaminate personnel and equipment. While this may remove some of the agent, it only displaces the problem; downwind hazards, agent runoff, and other issues may still exist. Decontamination foam will effectively stop the spread of contamination. The foam also has a very long shelf life.

The State currently does not have any dedicated capabilities that are effective year around. Current practices include the use of fire hoses, portable pools, and car washes. These are truly stopgap methods. With Alaska's extreme winter weather conditions, it maybe too cold to use fire hoses and, again, typically this method would just displace the agent from one location to another. Pools and car washes will become contaminated and are not mobile and these facilities will tend to increase the contact time and contribute to the spread of contamination.

### 3. What risk will the state face if the item is not funded?

The State will continue to have a less than state-of-the-art decontamination capability, and in the event of a large scale WMD incident, the existing capability will quickly be overwhelmed. Without this enhanced capability, civilian mortality rates will likely be higher and public confidence will be negatively impacted. The potential adversary may also capitalize on this weakness in the State's capability to respond to terrorist incidents.

**Vulnerability Assessments for Public Drinking Water Systems**

**FY2002 Request: \$180,000**  
**Reference No: 36539**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Planning**  
**Contact: Janice Adair**  
**Contact Phone: (907)269-7664**

**Brief Summary and Statement of Need:**

This capital request will fund vulnerability assessments for the State's largest public water systems, which is the first step in defining what infrastructure protection and enhanced monitoring systems may be needed to assure Homeland Security.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$180,000						\$180,000
<b>Total:</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

No prior funding

**Vulnerability Assessments for Public Drinking Water Systems**

**FY2002 Request: \$180,000**  
**Reference No: 36539**

Alaska has over 3,500 public water systems (PWS) scattered across 586,412 square miles. Public water systems that are located in the more populated areas and along the road/rail system are more likely to be affected by a biological, chemical, or radiological contamination event or a catastrophe as a result of terrorism or other intentional tampering. Vulnerability assessments of our more accessible public water systems need to be done in order to develop a long-term security plan for protecting Alaska's public drinking water systems.

In recent data submitted to the House Appropriations Committee, the Association of Metropolitan Water Agencies (AMWA) estimated that vulnerability assessments of systems serving between 100,000 and 700,000 customers would cost 100.0 apiece. Alaska's largest water systems serve over a quarter of a million customers in four locations, Anchorage, Mat-Su Borough, Fairbanks, and Juneau. Using the AMWA figure as a basis, we estimate the assessments for these locations will cost 180.0 to hire qualified consultants to conduct, or assist the State in conducting, vulnerability assessments. The vulnerability assessments will provide the needed information for the development of drinking water security plans for the State's larger PWS that could include the need for increased infrastructure protection and enhanced monitoring capabilities.

Consultants will work with Drinking Water and Wastewater Program staff to develop a basic security risk assessment methodology and training that will be shared with all PWS owners, operators, and utility managers statewide.

Public Health Lab Botulism Equipment

FY2002 Request: \$110,000  
Reference No: 36373

AP/AL: Appropriation  
Category: Health/Safety  
Location: Statewide  
Election District: Statewide  
Estimated Project Dates: 07/01/2002 - 06/30/2007

Project Type: Health and Safety  
Contact: Larry Streuber  
Contact Phone: (907)465-1870

**Brief Summary and Statement of Need:**

This project will allow the Division of Public Health to purchase the necessary equipment to complete the botulism laboratory. This laboratory is part of the Public Health Laboratory in Anchorage.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$110,000						\$110,000
Total:	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

- |   |  |   |   |
|---|--|---|---|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project   |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment      | <input type="checkbox"/> Mental Health Bill |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

**Public Health Lab Botulism Equipment**

**FY2002 Request: \$110,000**  
**Reference No: 36373**

The State of Alaska has the highest rate of botulism in the United States. The primary source of Alaska's botulism is the consumption of traditional native fermented foods. Additionally, botulism toxin has been implicated as a potent bioterrorism agent owing to this toxin having been weaponized by several nations at odds with the U.S. No capacity currently exists within the State to test for or monitor botulism. Specimens from patients, along with suspect food or other environmental sources, must be sent to laboratories in the lower 48 states. Sending material for botulism testing to the lower 48 results in significant delays in the appropriate diagnosis, treatment and prevention of a significant disease. Development of an Alaska-based botulism laboratory will allow for earlier detection of an Alaska-specific disease and allow for enhanced surveillance and detection in the event of a biological terrorist or military attack.

The Section of Laboratories has built a dedicated laboratory area in the Anchorage Public Health Lab for botulism testing. Much of the needed equipment has already been obtained. To complete the botulism laboratory, the following items are still needed:

Plumbing modifications to allow safe automatic watering and sanitation of the two mouse colony structures:	\$20,000
Animal bedding and feed:	\$5,000
Breeder animals:	\$5,000
Specialized training for two staff:	\$20,000
Vaccine:	\$1,000
Animal care training:	\$5,000
Laboratory equipment:	\$24,000
<u>Initial consumables (such as reagents, antiserum, media, etc.):</u>	<u>\$30,000</u>
Total Request:	\$110,000

**Regional Hospital Decontamination System**

**FY2002 Request: \$60,000**  
**Reference No: 36381**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 07/01/2002 - 06/30/2007**

**Project Type: Health and Safety**  
**Contact: Larry Streuber**  
**Contact Phone: (907)465-1870**

**Brief Summary and Statement of Need:**

This project will involve contracting with a chemical and biological hazards decontamination specialist to advise hospitals on supplies, equipment, training and protocols to help improve their hazardous materials decontamination capabilities. Regional hospitals in Southeast, Southcentral, and Interior Alaska will be targeted so decontamination systems will be located throughout the state.

<b>Funding:</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>Total</b>
Gen Fund	\$60,000						\$60,000
<b>Total:</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

## Regional Hospital Decontamination System

FY2002 Request: \$60,000  
Reference No: 36381

Currently, emergency response teams in Anchorage and Fairbanks are trained and equipped in hazardous materials response (HazMat Teams). These teams have some capabilities for field decontamination of victims of hazardous materials spills. However, according to the federal Agency for Toxic Substances and Disease Registry (ATSDR), medical facilities also should have some patient decontamination capabilities for two major reasons:

1. Field decontamination may not be always 100% effective and any residual contamination can be hazardous to patients, medical care providers, and may contaminate facilities and equipment at treating hospitals; or
2. Contaminated patients may be transported directly to hospitals for treatment before being decontaminated by a first response haz-mat team.

Therefore, this project will involve contracting with a chemical and biological hazards decontamination specialist to advise hospitals on supplies, equipment, training and protocols to help improve their hazardous materials decontamination capabilities. Regional hospitals in Southeast, Southcentral, and Interior Alaska will be targeted so decontamination systems will be located throughout the state.

**New Central Vaccine Depot**

**FY2002 Request: \$126,500**  
**Reference No: 35727**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Anchorage (Midtown)**  
**Election District: Midtown**  
**Estimated Project Dates: 07/01/2002 - 06/30/2007**

**Project Type: Health and Safety**  
**Contact: Larry Streuber**  
**Contact Phone: (907)465-1870**

**Brief Summary and Statement of Need:**

This project will allow us to move our current central vaccine depot to a larger facility that would accommodate the receipt, storage and distribution of pharmaceuticals in response to a bioterrorism attack, while maintaining existing vaccine inventory.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$126,500						\$126,500
<b>Total:</b>	<b>\$126,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,500</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

## New Central Vaccine Depot

FY2002 Request: \$126,500  
Reference No: 35727

This project will allow us to move our current central vaccine depot to a larger facility that would accommodate the receipt, storage and distribution of pharmaceuticals in response to a bioterrorism attack.

Our current distribution depot is located in the Frontier Building which is not well-suited to deal with our current volume of immunizations. A new site is necessary to deal with the large volume of pharmaceuticals that may be required in case of a bioterrorism attack. Large quantities of pharmaceuticals would have to be received, stored in a temperature-controlled area and distributed to a variety of locations in a limited time. The facility also needs to be easily accessible for delivery and pick-up of vaccines and other drugs which may be needed to respond to a bioterrorism incident.

A new depot would improve day-to-day vaccine management and storage significantly as well as providing the essential additional capacity that a bioterrorism event would demand.

(2) Walk-in coolers 10' x 14"x8'8 3/4"	\$14,000
(4) Tecumseh 1/2 HP R=22 condensing units with 2 evaporators	\$4,000
(2) Refrigerant leak detectors	\$1,200
(1) Installation	\$20,000

Security Door Locks \$800  
To assure limited access, number pad security door locks will be installed at the new central depot.

Laser Printer \$1,000  
This HP high-volume printer will be used by the Vaccine Shipping and Handling Section to generate vaccine inventory and ordering reports. In addition, vaccine ordering information such as a cost analysis of the vaccines included in each shipment will be generated using this printer.

Generator \$5,000  
Since the 20 kw generator used for central depot backup power sits on the roof of a 14-story building, a crane is required to move it from its current location. The figure shown reflects the estimated cost of moving the generator and installing it at the new central depot.

Alarm System \$1,500  
These funds are necessary to pay the costs of disconnecting the 24-hour alarm system at the central vaccine depot and activating and maintaining a similar system at the new central depot.

Renovations \$75,000  
The estimated costs of improving leased space to assure its suitability as a central vaccine depot. Includes addition of appropriate electrical wiring and computer cabling.  
2,500 sq ft x \$30/sq ft - \$75,000

Moving \$4,000  
Expenses associated with moving vaccines, computers and office equipment from their current location to the new central vaccine depot. Includes cost of moving current refrigeration equipment to the state surplus offices.  
Total budget \$126,500

**Health Alert Network and Public Health Alert Systems  
Completion**

**FY2002 Request: \$213,000  
Reference No: 36383**

**AP/AL: Appropriation  
Category: Health/Safety  
Location: Statewide**

**Project Type: Health and Safety**

**Election District: Statewide  
Estimated Project Dates: 07/01/2002 - 06/30/2007**

**Contact: Larry Streuber  
Contact Phone: (907)465-1870**

**Brief Summary and Statement of Need:**

With these funds, the Division of Public Health will contract with one or more analyst programmers to complete the complex database and develop the necessary protocols for its use and for proper distribution of health alerts. In addition to completion of the Health Alert Network, these funds will be used to establish reliable Internet connections for our Public Health Centers.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$213,000						\$213,000
<b>Total:</b>	<b>\$213,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,000</b>

State Match Required     One-Time Project     Phased Project     On-Going Project  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

**Health Alert Network and Public Health Alert Systems  
Completion**

**FY2002 Request: \$213,000  
Reference No: 36383**

The Health Alert Network is a national communications network allowing rapid communication links within states, across state lines, and with the Centers for Disease Control and Prevention. Here in Alaska, we are developing our Public Health Alert System that will allow the Division of Public Health to rapidly alert necessary health and medical personnel in the event of a public health emergency. With these funds, the Division of Public Health will contract with one or more analyst programmers to complete the complex database and develop the necessary protocols for its use and for proper distribution of health alerts.

In addition to completion of the Health Alert Network, these funds will be used to establish reliable Internet connections for our Public Health Centers. The Public Health Centers function as our first line of detection in many communities in Alaska. These valuable personnel must have a reliable means of communicating electronically to receive urgent health alerts, to provide information back to the Division of Public Health, and to have access to current information on biological agents that is posted on websites such as ones from the Centers for Disease Control and Prevention.

Cost Breakdown:

Completion of Health Alert Network (HAN) database/Public Health Alert System \$50,000

Development of protocols for use of HAN and distribution of Public Health Alerts \$20,000

Reliable Internet connections for Public Health Centers:

Connections still needed to Wide Area Network (WAN):

\$32,766 for installation and \$110,306 service fees for 12 months of service.

1. Tok: installation (\$2,079)	12 months of service (\$720)	=	2,799
2. Homer: installation (\$2,079)	12 months of service (\$2,160)	=	4,239
3. Delta Junction: installation (\$2,079)	12 months of service (\$1,080)	=	3,159
4. Fort Yukon: installation (\$2,079)	12 months of service (\$12,720)	=	14,799
5. Galena: installation (\$2,079)	12 months of service (\$49,080)	=	51,159
6. Haines: installation (\$2,079)	12 months of service (\$4,560)	=	6,639
7. Kodiak: installation (\$2,079)	12 months of service (\$4,920)	=	6,999
8. Petersburg: installation (\$2,079)	12 months of service (\$5,880)	=	7,959
9. Seward: installation (\$2,079)	12 months of service (\$5,880)	=	7,959
10. Sitka: installation (\$2,079)	12 months of service (\$6,120)	=	8,199
11. Valdez: installation (\$2,079)	12 months of service (\$5,880)	=	7,959
12. Wrangell: installation (\$2,079)	12 months of service (\$5,880)	=	7,959
13. Cordova: installation (\$2,478)	12 months of service (\$1,032)	=	3,510
14. Dillingham: installation (\$2,840)	12 months of service (\$3,794)	=	6,634
15. Craig: installation (\$2,500)	12 months of service (\$600)	=	3,100
			\$143,072

**TOTAL FOR HEALTH ALERT NETWORK = \$213,072**

**State Plan for National Pharmaceutical Stockpile**

**FY2002 Request: \$75,000**  
**Reference No: 36384**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 07/01/2002 - 06/30/2007**

**Project Type: Health and Safety**

**Contact: Larry Streuber**  
**Contact Phone: (907)465-1870**

**Brief Summary and Statement of Need:**

This project will fund Alaska's State plan for using the National Pharmaceutical Stockpile (NPS) and a feasibility study for a pharmaceutical cache in Alaska.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$75,000						\$75,000
<b>Total:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

## State Plan for National Pharmaceutical Stockpile

FY2002 Request:

\$75,000

Reference No:

36384

This request will provide for the development of a State plan to stimulate distribution planning of pharmaceuticals at state and local levels. It is the responsibility of state/local public health departments and first response elements to develop plans for treating victims of a chem/bioterrorism event. This project will allow the State to enhance and refine Alaska's basic plan for using the National Pharmaceutical Stockpile (NPS) and will fund a feasibility study for a pharmaceutical cache in Alaska. It will also support assistance to communities in planning for receipt/use of pharmaceuticals in response to an event.

The NPS consists of medical materiel pre-positioned to aid state/local emergency response authorities should their jurisdiction become the target of chemical or biological terrorism (chem/bioterrorism). Specifically, the NPS currently contains drugs, antidotes, and medical/surgical supplies designed to enhance response to weaponized preparations of nerve agents (organophosphates) and other biological agents such as anthrax, plague, and tularemia. The NPS is built on the assumption that a bioterrorism event has the potential to rapidly strain, if not deplete, local supplies of medical materiel. This is likely even if counteragents are stockpiled locally for this contingency. U.S. intelligence authorities project an increased likelihood of an organized bioterrorism assault against the nation's civilian populations.

The NPS Program is housed at the National Center for Environmental Health, Centers for Disease Control and Prevention (NCEH/CDC). The NPS Program is responsible for managing the two major components of the NPS: 12-hour Push Packages and Vendor Managed Inventory (VMI). NPS Program responsibilities include:

- materiel management
- quality assurance/control
- training and education
- technical assistance
- transportation of NPS assets to any designated U.S. location

CDC's NPS Program was developed to help save lives by promptly bringing needed medical materiel to a community impacted by a biological or chemical terrorism event. The Program's primary mission is to deliver medical materiel to a safe site proximal to the effected area and to formally transfer custody of the assets to state government officials. However, recent tabletop and functional exercises (e.g., LR2K in March 2000 and TOPOFF 2000 in May 2000) revealed that state and/or local response authorities may be unprepared to make maximum effective use of NPS materiel. Because of this, CDC is working to help state and local response authorities plan for the timely administration of drugs/antidotes after exposure to chemical or biological agent(s). This is, by far, one of the greatest challenges facing state and local emergency planners.

Specifically, CDC's NPS Program is working to train and educate state/local emergency response staff and authorities about the NPS mission, materiel and its operating procedures—and to offer technical assistance to state/local responders and health department staff in their efforts to plan for and address the implications of receiving NPS materiel.

Since 1999, when CDC was given responsibility for creating and managing the NPS program, program staff have developed a training, education, and technical assistance agenda to ensure mission success. CDC also has prepared the members of its Technical Advisory Response Unit (TARU) to remain onsite after delivering the NPS – to provide guidance on managing, repackaging, and distributing NPS materiel.

Fairbanks Public Health Lab Biosafety Level 3 Redundant Capability Study      FY2002 Request: \$100,000  
 Reference No: 36385

AP/AL: Appropriation      Project Type: Health and Safety  
 Category: Health/Safety  
 Location: Statewide      Contact: Larry Streuber  
 Election District: Statewide      Contact Phone: (907)465-1870  
 Estimated Project Dates: 07/01/2002 - 06/30/2007

**Brief Summary and Statement of Need:**

This project is requested to initiate a cost and feasibility study on building surge and redundancy capacity for the laboratory in Fairbanks.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	0
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

**Fairbanks Public Health Lab Biosafety Level 3 Redundant  
Capability Study**

**FY2002 Request: \$100,000  
Reference No: 36385**

Alaska has two Public Health Laboratories. The Fairbanks facility deals exclusively in viral diseases, while the Anchorage laboratory deals with all other infectious diseases. Under normal conditions, this arrangement has provided the needed services for Alaska. The events of September 11, 2001, have revealed a significant weakness: air transportation is essential. Should air transportation be suspended again, or should either laboratory be overwhelmed by demand, the safety and health of Alaska's population could be in jeopardy. Recent experience with anthrax indicates that it is advantageous to have surge and back-up capacity at the Fairbanks facility.

This project will fund a cost and feasibility study for the renovation or replacement of the Fairbanks facility. The Fairbanks virology laboratory is currently housed in an antiquated building that does not have the physical capacity to allow for expansion. The laboratory does not have the infrastructure to accommodate a biosafety level 3 laboratory, which is essential for safe handling of bioterrorism agents.

**Bioterrorism Drills and Exercises**

FY2002 Request: \$60,000  
 Reference No: 36386

AP/AL: Appropriation  
 Category: Health/Safety  
 Location: Statewide  
 Election District: Statewide  
 Estimated Project Dates: 07/01/2002 - 06/30/2007

Project Type: Health and Safety  
 Contact: Larry Streuber  
 Contact Phone: (907)465-1870

**Brief Summary and Statement of Need:**

Although communities throughout Alaska have held disaster exercises and drills for many years, most communities have only recently begun to consider response to bioterrorist events. With these funds, the Section of Community Health and Emergency Medical Services (EMS) will contract with one or more bioterrorism response experts to assist communities in planning and implementing realistic bioterrorism exercises and drills.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$60,000						\$60,000
<b>Total:</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>

State Match Required     One-Time Project     Phased Project     On-Going Project  
 0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

**Bioterrorism Drills and Exercises**

**FY2002 Request: \$60,000**  
**Reference No: 36386**

Although communities throughout Alaska have held disaster exercises and drills for many years, most communities have only recently begun to consider response to bioterrorist events. With these funds, the Section of Community Health and Emergency Medical Services (EMS) will contract with one or more bioterrorism response experts to assist communities in planning and implementing realistic bioterrorism exercises and drills to help them be better prepared to respond to these types of events.

**Medical Plan for Mass Casualty Transportation**

**FY2002 Request: \$20,000**  
**Reference No: 36387**

**AP/AL:** Appropriation  
**Category:** Health/Safety  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 07/01/2002 - 06/30/2007

**Project Type:** Health and Safety  
**Contact:** Larry Streu'ber  
**Contact Phone:** (907)465-1870

**Brief Summary and Statement of Need:**

For a mass casualty incident, especially one involving large numbers of trauma or brain injuries, a plan must be developed for quickly accessing large, stretcher equipped aircraft, emergency medical care providers, and medical equipment and supplies to provide patient care and transportation for large numbers of victims to hospitals in Alaska or outside the state.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$20,000						\$20,000
<b>Total:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project.

**Medical Plan for Mass Casualty Transportation**

**FY2002 Request: \$20,000**  
**Reference No: 36387**

Every day, the emergency medical services (EMS) system in Alaska responds to scores of traumatic and medical emergencies. Most of these events involve a single victim, but sometimes these are two or more victims in a single event. Due to limited medical resources in Alaska, a multiple casualty incident can quickly overwhelm the local EMS system. Even in Anchorage, only a limited number of acutely injured or ill victims can be treated and transported at the same time.

For a mass casualty incident, especially one involving large numbers of trauma or burn injuries, a plan must be developed for quickly mobilizing large, stretcher-equipped aircraft, emergency medical care providers, and medical equipment and supplies, to provide patient care and transportation for large numbers of victims to hospitals in Alaska or outside the state.

In order to save as many lives as possible, a well planned system for providing timely, life-saving emergency medical care and transportation of large numbers of injured victims is necessary. All emergency personnel need to be aware of their role in a disaster response and how information, approval and action will be relayed. A simple but detailed plan will provide response partners with essential information ensuring that the appropriate response is as rapid as possible.

**EMS Simple Triage and Rapid Treatment Triage Kits**

**FY2002 Request: \$20,000**  
**Reference No: 36438**

**AP/AL: Appropriation**  
**Category: Health/Safety**

**Project Type: Health and Safety**

**Location: Statewide**  
**Election District: Statewide**

**Contact: Larry Streuber**  
**Contact Phone: (907)465-1870**

**Estimated Project Dates: 07/01/2002 - 06/30/2007**

**Brief Summary and Statement of Need:**

This project will involve purchase of START kits for EMS providers in Alaska to help improve their multiple and mass casualty triage capabilities.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$20,000						\$20,000
<b>Total:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is the first year of the project

**EMS Simple Triage and Rapid Treatment Triage Kits**

**FY2002 Request:**

**\$20,000**

**Reference No:**

**36438**

A relatively new triage system, called Simple Triage And Rapid Treatment (START) kits, has been shown to be very effective in multiple casualty events in California and elsewhere. These kits outline a method of identifying individual patients by category. This project will fund purchase of START kits for EMS providers in Alaska (most of whom are volunteers) to help improve their multiple and mass casualty triage capabilities.

Most Emergency Medical Service (EMS) responders have received some training in triage for multiple or mass casualty events. Triage is the process of sorting patients by severity and priority when there are too many victims for available responders to treat and transport in a timely manner. Effective triage can help rationalize the process of caring for multiple victims. It results in the maximum possible number of lives saved.

**State Emergency Coordination Center**

**FY2002 Request: \$1,415,000**  
**Reference No: 36553**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Health and Safety**  
**Contact: Dave Liebersbach**  
**Contact Phone: (907)428-7000**

**Brief Summary and Statement of Need:**

The purpose of this project is twofold: first it is to provide an alternate State Emergency Coordination Center (SECC) facility; second it is to improve the capability of the existing SECC facility. Currently the primary SECC facility is in the National Guard Armory on Fort Richardson. The alternate is a small, totally inadequate, wooden facility in the adjoining antenna field. This project will provide a mobile, state-of-the-art, genuine alternate facility with an estimated project cost of \$1,200,000. This project will also upgrade the existing facility so as to double the number of workstations (24 to 44) with an estimated project cost of \$215,000.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$1,200,000						\$1,200,000
Gen Fund	\$215,000						\$215,000
<b>Total:</b>	<b>\$1,415,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,415,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is a new project request under Homeland Security.

**Detailed Project Justification:**

The State Emergency Coordination Center (SECC), located in the National Guard Armory on Fort Richardson, is the disaster response management facility for the State. But if the SECC becomes unusable, either because of a natural or terrorist event, there is no credible alternate SECC. Current plans call for the SECC to move to a wooden building on the antenna field adjacent to the armory. However, this facility is far too small and inadequate to credibly serve as an SECC. In addition, whatever event caused the primary facility to be unusable could also, because of its proximity to the primary, cause the alternate to be unusable as well. This would be especially true if the event was a WMD (nuclear, biological, chemical, radiological or explosive) event.

This project will provide the State with a mobile, state-of-the-art alternate SECC for an estimated cost of \$1,200,000. It will be built on a motor home chassis and will house a complete suite of telephone, radio and satellite communications. Its primary use will be as an alternate SECC in the Anchorage area. However in its secondary role it will be deployed by road, air or water to any area of the State to serve as a regional SECC or as a primary or alternate Emergency Operations Center for local incident management teams.

The current SECC layout is a dated design that is functional more as a briefing room rather than an emergency coordination center. There are only 24 workstations available for response staff; any additional workers need to be located in other training/classrooms in the armory. With a reconfiguration of the SECC, the available workstations can be expanded to 44 (to include computers). This will allow more efficient management of the State response efforts, particularly the complex efforts required by WMD events. This project will provide a quicker, more robust and more efficient response to not only WMD events, but to all disaster events in Alaska for an estimated cost of \$215,000. This will be a direct benefit to the citizens of Alaska in life-safety and property damage issues resulting from WMD events, natural disasters or emergency incidents.

This project fulfills the Division of Emergency Services responsibility under AS 26.73.040 for prompt and effective response to disasters.

The Division of Emergency Services estimated the cost for this project using known costs for materials and equipment for reconfiguration of the SECC and cost data obtained from other states for the estimate on the mobile, alternate SECC.

**Specific Spending Detail:**

71000 Personnel Services: \$35,000 Contract management and technical labor.

73000 Contracts: \$100,000 Installation of flooring and new wiring.

75000 Equipment: \$1,280,000 Mobile alternate SECC and 20 new workstations (to include computers).

**Response to Terrorism Events**

**FY2002 Request: \$119,100**  
**Reference No: 36639**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 07/01/2001 - 06/30/2002**

**Project Type: Health and Safety**

**Contact: Dave Liebersbach**  
**Contact Phone: (907)428-7000**

**Brief Summary and Statement of Need:**

The purpose of this project is to fund one-time costs incurred by the Division of Emergency Services in response to September 11, 2001 events and government planning for initial response.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$119,100						\$119,100
<b>Total:</b>	<b>\$119,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,100</b>

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project   |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment      | <input type="checkbox"/> Mental Health Bill |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Response to Terrorism Events**

**FY2002 Request: \$119,100**  
**Reference No: 36639**

The purpose of this project is to fund one-time costs incurred by the Division of Emergency Services in response to September 11, 2001 events and government planning for initial response. These costs have been either incurred or have been encumbered at this time and were not part of the department's operating budget.

Following the September 11, 2001 incident, approximately 2,500 blood donations required testing in response to the catastrophic events and anticipated need in New York City. Without this testing the donations would have been rendered useless. No testing capability is available in Alaska. Due to FAA restricting all air traffic, DES contracted with a private air carrier and the Alaska Air National Guard to transport blood samples to Seattle for this testing.

Additional staff assistance was also required to track and report on bioterrorist events (anthrax scares) throughout Alaska. This need was filled through an RSA with DNR staff and with existing DES personnel assigned unbudgeted overtime. A Professional Business Services contract was required to schedule, and coordinate four Governor appointed subcommittees' addressing vulnerabilities and needs assessments for the State of Alaska. The subcommittee work culminated in four complete committee reports that were then compiled into one overall Governor's Report.

Additional telecommunication and legal costs incurred by the Disaster Policy Cabinet planning meetings.

Transportation of Blood: \$58.4  
Overtime for DES Staff: \$21.5  
RSA for DNR Staff Assistance: \$15.6  
Contract for Professional Business Services: \$12.5  
Vendor payment for Telecommunications: \$3.0  
RSA with Dept. of Law for legal assistance: \$8.1  
Total Costs: \$119.1

**Weapons of Mass Destruction (WMD) Plans**

**FY2002 Request: \$275,000**  
**Reference No: 36552**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Health and Safety**  
**Contact: Dave Liebersbach**  
**Contact Phone: (907)428-7000**

**Brief Summary and Statement of Need:**

The purpose of this project is to develop Weapons of Mass Destruction (WMD) Response Plans for 20 of the largest jurisdictions throughout the State and to develop a State plan for a biological terrorism. Currently only six jurisdictions have WMD response plans and the State has no comprehensive, coordinated plan for detection of and response to a biological terrorist attack.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$275,000						\$275,000
<b>Total:</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>

- |   |  |   |   |
|---|--|---|---|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project   |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment      | <input type="checkbox"/> Mental Health Bill |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is a new project request under Homeland Security.

## Weapons of Mass Destruction (WMD) Plans

FY2002 Request: \$275,000  
Reference No: 36552

### Detailed Project Justification:

Currently only six of the state's largest jurisdictions (Municipality of Anchorage, Fairbanks North Star Borough, Kodiak Island Borough, Kenai Peninsula Borough, Matanuska-Susitna Borough and City and Borough of Juneau) have Weapons of Mass Destruction (WMD) response plans. This project will generate Weapons of Mass Destruction plans for 19 other jurisdictions throughout the State.

City and Borough of Sitka  
Denali Borough  
North Slope Borough  
Northwest Arctic Borough  
Bristol Bay Borough  
Ketchikan Gateway Borough  
Haines Borough  
Aleutians East Borough  
Lake and Peninsula Borough  
City and Borough of Yakutat  
City of Cordova  
City of Petersburg  
City of Valdez  
City of Wrangell  
City of Dillingham  
City of Skagway  
City of Unalaska  
City of Nome  
City of Bethel

Although most of these jurisdictions currently have all-hazard disaster response plans, they do not have plans specific to WMD events. Weapons of Mass Destruction include nuclear, biological, chemical, radiological and explosive weapons. Response to the effects of these weapons is highly specialized and therefore requires specialized, detailed planning over and above that contained in current all-hazards response plans. When the WMD plans for these jurisdictions are completed, 92 percent of the State's population and all the boroughs of the State will be under the umbrella of a local WMD response plan and will therefore be better protected from a WMD attack.

In addition, DES staff can travel, as requested by local authorities, to smaller communities and use the WMD annex to the Community Model Plan (already completed) to help them develop WMD plans.

By developing these plans the Division of Emergency Services (DES) will be fulfilling its statutory responsibility to assist local officials in designing emergency action plans (AS26.23.040) and assisting local officials to discharge their responsibilities to ensure that written local disaster response plans for their areas are prepared, maintained and distributed (AS 26.23.060).

At present the State has no written plan for the detection of and response to a biological terrorist attack. This project will provide the State, specifically the Division of Public Health and its network of health care providers, a detailed plan for detecting outbreaks of disease, determining whether or not outbreaks are the results of terrorist attacks, and, in any case, making public health decisions about containing the spread of the diseases and treating affected citizens.

AS 26.23.040 also requires DES to prepare and maintain a state emergency plan and keep it current, to coordinate federal, state and local disaster activities and coordinate the state emergency plan with the disaster plans of the federal government. Developing a state plan for detection of and response to a biological event will fulfill this statutory responsibility as well.

This project is needed now because we know that terrorist attacks are a distinct possibility and Alaskan citizens are made more vulnerable by not having local WMD plans or a State biological terrorism detection and response plan in place. With these plans in place the risk to the life, safety and health of all Alaskans is reduced considerably.

The Division of emergency services estimated the costs for this project by using previous contractor cost data and assuming an average cost of \$10,500 per local plan.

### Specific Spending Detail:

State of Alaska Capital Project Summary  
Homeland Security  
1/10/02 10:57:17 AM

Department of Military and Veterans Affairs  
Reference No: 36552

**Weapons of Mass Destruction (WMD) Plans**

**FY2002 Request: \$275,000**  
**Reference No: 36552**

**71000 Personnel Services:** \$25,000 for contract and program management, plan development and staff assistance to local jurisdictions.

**72000 Travel:** \$50,000 for DES and other State agency staff to travel to local jurisdictions and assist local officials develop WMD response plans.

**73000 Contractual:** \$200,000 for contract assistance in development of WMD plans for local jurisdictions.

**Weapons of Mass Destruction (WMD) Training**

**FY2002 Request: \$845,000**  
**Reference No: 36551**

**AP/AL:** Appropriation  
**Category:** Health/Safety  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 03/01/2002 - 12/30/2004

**Project Type:** Health and Safety  
**Contact:** Dave Liebersbach  
**Contact Phone:** (907)428-7000

**Brief Summary and Statement of Need:**

The purpose of this project is to provide Weapons of Mass Destruction (WMD) training to first responders and local emergency managers Statewide. First responders must have the ability to rapidly assess a situation and if appropriate recognize that a WMD event is taking place and if one is, know how to respond appropriately. In preparation for a WMD response, emergency managers must know what resources are available to assist them, how to obtain these resources and how to coordinate the overall application of resources to the event.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$845,000						\$845,000
<b>Total:</b>	<b>\$845,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$845,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill.

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is a new project request related to Homeland Security.

## Weapons of Mass Destruction (WMD) Training

FY2002 Request:

\$845,000

Reference No:

36551

### Detailed Project Justification:

Although many of the State's local emergency managers and first responders have the skills required for general disaster response, most do not have the specialized skills required for effective response to WMD (nuclear, biological, chemical, radiological and explosive) events. The purpose of this project is to provide WMD training to first responders (state and local) and local emergency managers Statewide.

Local emergency managers, fire chiefs and police chiefs (who often have the added responsibility of emergency management in those jurisdictions that do not have full-time emergency managers), and some DEC primary responders need WMD incident management training. They need to know about the State and federal resources available to assist them, how to get these resources and how to apply them to the event in a fully coordinated manner so as to save lives and property. WMD incident management training will provide these skills to selected individuals throughout the State for a cost estimate of \$80,000.

Law enforcement personnel are often the first to arrive at an incident scene, whether or not the incident is or becomes a WMD event. Because they often won't know initially, these officers need to know how to protect themselves from WMD at all times. Also, law enforcement officers need to know how to coordinate the initial response to a WMD event. Because WMD events involve criminal activity/investigation, law enforcement personnel require the skills to manage a crime scene that is simultaneously a disaster scene and the knowledge of how to interact with the FBI, the lead federal agency for consequence management. And finally, law enforcement officers are out in the communities and on the roads and rivers of the State. They know what is normal and what is not. Given the proper training their observations can provide early warning about potential terrorist activities. This project will provide the requisite training to give these additional skills to 1200 State Troopers and local law enforcement personnel statewide for a cost estimate of \$515,000.

Throughout the State, local officials, other than firemen and police officers, have the potential to become involved in the initial phases of a WMD event. Elected officials and public health, public works and school employees could potentially be the first to interface with a WMD event, particularly a biological event. Therefore these kinds of people need the skills to recognize the indicators of a WMD event and how to report one. This project will provide WMD awareness training to selected community personnel. And although it will not train the entire target audience, it will provide, along with the other training activities, statewide coverage for a cost estimate of \$100,000.

Aside from local first responders, state-level Department of Environmental Conservation (DEC) and Department of Health and Social Services (DHSS) personnel are often the first people to arrive at the scene of an incident. They may be called out on what at first is assumed to be a routine hazardous materials release or biological event. These kinds of events could easily transition into WMD events and put these people at risk. Therefore DEC and DHSS first responders must have the ability to rapidly assess a situation and if appropriate recognize that a WMD event is taking place, or has recently taken place, and then what actions to take to mitigate the effects of the event. These skills are critical to the protection of the public as well as to their own protection. This project will provide them the training they need to protect themselves and how to take the initial steps to protect the public for a cost estimate of \$150,000.

This project enables the Division of Emergency Services to discharge its responsibility to establish and operate training programs under AS 26.23.040.

### Specific Spending Detail:

71000 Personal Services: \$40,000 overall training and contract management.

72000 Travel: \$560,000 for travel to training sites throughout the State.

73000 Contractual: \$245,000 to hire contractors to deliver Managing WMD Incidents, WMD Awareness, WMD Response and WMD Law Enforcement Training.

**Hazardous Materials Response Teams**

**FY2002 Request: \$1,040,000**  
**Reference No: 36554**

**AP/AL: Appropriation**  
**Category: Health/Safety**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 03/01/2002 - 06/30/2004**

**Project Type: Health and Safety**  
**Contact: Dave Liebersbach**  
**Contact Phone: (907)428-7000**

**Brief Summary and Statement of Need:**

The purpose of this project is to expand and improve the State's hazardous materials response capability. The project is made necessary by the increased threat to the State from terrorist Weapons of Mass Destruction (WMD) events. By adding two additional Level A Hazardous Materials Response Teams (Valdez and Juneau) for \$425,000 each the State will have a regional hazardous materials response capability that extends statewide. By enhancing the training posture of the Fairbanks team for \$40,000 and providing additional equipment to the 103 Civil Support Team (CST) for \$150,000, the State will improve the capability of two of the teams that currently exist.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$465,000						\$465,000
Gen Fund	\$575,000						\$575,000
<b>Total:</b>	<b>\$1,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is a new project request under Homeland Security.

## Hazardous Materials Response Teams

FY2002 Request: \$1,040,000  
Reference No: 36554

### Detailed Project Justification:

A Level A Hazardous Materials Response Team has the highest degree of capability to safely perform operations in a hazardous environment. Because of their equipment, training and experience these teams are ideally suited to respond to most WMD events. They can perform detection, identification, capping, victim removal, evacuation, decontamination and advisory functions.

Currently the State has two Level A Teams; one is in Fairbanks and the other is in Anchorage. Per a reimbursable agreement with the Department of Environmental Conservation these teams can be deployed to respond to events throughout the State; they provide a regional response capability. Although these teams provide a tremendous regional response capability, statewide coverage is incomplete. Either team could be deployed to Southeast, but distance and weather could cause delays of sufficient duration as to make the team's on-scene arrival too late to influence the outcome of the event. Thus the need for a team in Juneau; a team stationed in Juneau but positioned for deployment by air or boat throughout Southeast Alaska. This project will provide the training and equipment for the Juneau (Southeast Regional) Level A Hazardous Materials Response Team for an estimated cost of \$425,000.

The Valdez Marine Terminal (VMT) may be the most prominent terrorist target in the State. A terrorist explosive device could make it inoperative. However, a chemical, biological or radiological device could also make the VMT inoperative. Currently there is no Level A Hazardous Materials Response Team in Valdez. Although one of the existing teams could be deployed to Valdez, the realities of weather in the State could cause a significant delay. Because of the increased threat of terrorist activities aimed at the United States, it is necessary to have a team dedicated to this critical area. This project will provide the equipment and training for this team for an estimated cost of \$425,000.

The Fairbanks North Star Borough (Interior and Western Region) currently has a Level A Hazardous Materials Response Team. However, it does not possess the skills that would enable it to operate in a WMD environment. This project will provide the necessary training for an estimated cost of \$40,000.

The 103 Civil Support Team (CST) (WMD), a 22-person National Guard unit, is the only organization in the State that is dedicated exclusively to WMD operations. It is under the control of the Adjutant General. It has the ability to assess suspected WMD events (detection and identification), advise local responders and assist local responders request additional resources. The members of this team can operate in a hazardous environment. All elements of the team are completely deployable by road, air or boat. The federal government funds the equipment for this team according to a standard equipment list. The list, however, does not include Alaska specific equipment, specifically heaters required to keep the mobile laboratory environment at the temperatures required for reliable equipment operation. This project will fund the arctic equipment required to make the CST all-weather capable for an estimated cost of \$150,000.

The Division of Emergency Services used past cost data to estimate the training costs and cost data from the 103 Civil Support Team and the Municipality of Anchorage (which they obtained from vendors) to estimate the cost of equipment for the 103 and the two level A teams.

### Specific Spending Detail:

**71000 Personnel Services:** \$40,000 to assist with contract and program management.

**73000 Contractual:** \$220,000 to hire contractors to deliver WMD advanced level training to the Fairbanks, Juneau and Valdez Level A Hazardous Materials Response Teams and basic WMD Level A hazardous materials response training to the Juneau and Valdez teams.

**75000 Equipment:** \$780,000 for equipment for the Juneau and Valdez Level A Hazardous Materials Response Teams and Alaska specific equipment for the 103 Civil Support Team (WMD).

Emergency Fire Fighter and Structure Fire Fighter Training    FY2002 Request:    \$300,000  
 Reference No:    35741

AP/AL: Appropriation    Project Type: Health and Safety  
 Category: Health/Safety  
 Location: Statewide    Contact: Jeff Jahnke  
 Election District: Statewide    Contact Phone: (907)269-8474  
 Estimated Project Dates: 07/01/2002 - 06/30/2007

**Brief Summary and Statement of Need:**

The facts that 86% of fires in the State's protection area are human caused, and the population has increased, emphasize the need to reduce urban/interface fire risk. A primary mission for Forestry is to reduce the number of fires that result from human actions, whether as a function of population growth or other causes. This project provides wildland urban/interface fire and safety training to Structure and Volunteer Fire Departments, whose training does not stress wildland fire suppression. It will expand the outreach of the FIREWISE program to promote individual landowner responsibility for the protection of their personal property. Reducing risk of a serious fire is critical to public health and safety.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$300,000		\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$700,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project is requested under Homeland Security. In SLA00/CH135 \$80,000 in CIP funds helped support training of 350 fire department personnel who attended 40 classes for a total of 581 classroom hours. Significant wildland training must be accomplished on an annual basis to assure safety requirements are met and to train new department personnel.

This request meets several of the anti-terrorism and response guidelines listed in the Governor's draft legislation dated 11/19/01:

- a. The training of emergency firefighter (EFF) and structure firefighters in advanced firefighting and the National Interagency Incident Management System (NIIMS), Incident Command System (ICS) will strengthen an existing program that protects and save lives;
- b. Additional training will improve the firefighter's capabilities for responding to all emergencies;
- c. Firefighters trained to the same NIIMS ICS standards will aid in the deployment of resources to augment response to wildland fires in the urban interface areas and will be available to assist with other disasters in locations with inadequate response capabilities.

The State will be safer because the firefighters will be trained to advanced firefighting and NIIMS ICS levels that will improve their firefighting capabilities in responding to and suppressing wildland fires in the urban interface as well as improving their response to all emergencies.

If this training is not funded the EFF and structure firefighters will not be trained to an adequate level, which will reduce their abilities in successfully suppressing fires in the urban interface areas of the state. They will also be less effective in responding to emergencies of all kinds.

**Project Detail:**

1. This project includes prevention, FIREWISE, defensible space, and structure fire department training to reduce the risk of wildland fire in the urban interface.
2. The Division relies heavily on Structure Fire Departments (SFDs) to assist with wildland fire suppression in the urban/interface areas of the state. Funding is needed annually to provide wildland fire and safety training to SFD personnel.
3. It will expand the outreach of the FIREWISE program for individual and community preparedness, promoting individual responsibility.
4. This project helps train and prepare structural fire departments to effectively and safely attack wildland fires as first responders. Forestry depends on the closest force concept, which is often SFD's and VFD's, so proper training in essential.

**Project Support:**

Peninsula Borough, Mat-Su Borough, North Star Borough, Municipality of Anchorage, 56 Structural and Volunteer Fire Departments, the State Fire Marshals Office and wildland fire professionals charged with managing and mitigating these problems. This project provides an improved climate of fire protection.

**Project Opposition:**

None known or anticipated.

**Project History:**

In 2000, Capital Improvement Project funds helped support training of 350 fire department personnel who attended 40 classes for a total of 581 classroom hours. Significant wildland training must be accomplished on an annual basis to assure safety requirements are met and to train new department personnel.

**Alternative Approaches/Financing Considered:**

Alternative funding not available for wildland/urban interface training for local volunteer and structural fire departments.

**Specific Spending Detail:**

Contractual Services - \$150.0 for training.

Supplies - \$150.0 for materials including prevention & training supplies, course workbooks, etc.

Emergency Communications Equipment for Fire Fighters      FY2002 Request:      \$400,000  
 Reference No:      35743

AP/AL: Appropriation      Project Type: Equipment  
 Category: Health/Safety  
 Location: Statewide      Contact: Jeff Jahnke  
 Election District: Statewide      Contact Phone: (907)269-8474  
 Estimated Project Dates: 07/01/2002 - 06/30/2007

**Brief Summary and Statement of Need:**

Safety of the public and firefighters is dependent upon a communications system that is fully operational with other emergency response agencies and cooperators. This project funds migration to the FCC mandated narrowband efficiency standards and supports the state telecommunications plan.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$400,000		\$175,000	\$175,000	\$175,000	\$175,000	\$1,100,000
Total:	\$400,000	\$0	\$175,000	\$175,000	\$175,000	\$175,000	\$1,100,000

State Match Required     One-Time Project     Phased Project     On-Going Project  
 0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This is a new project request under Homeland Security.

## Emergency Communications Equipment for Fire Fighters

FY2002 Request:

\$400,000

Reference No:

35743

This request meets several of the anti-terrorism and response guidelines listed in the Governor's draft legislation dated 11/19/01.

- a. The funding of this communication project will strengthen an existing program that protects and saves lives
- b. It will improve capabilities for safely responding to all emergencies
- c. It will improve the ability of wildland firefighters in maintaining the ability to communicate at all times and on all emergencies.

The state will be safer because wildland firefighters will be able to communicate more effectively with other emergency responders in suppressing wildland fires as well as better communications on all emergencies.

If this project is not funded wildland firefighters will not be able to communicate as effectively with its cooperators on wildland fires and other emergencies.

### Project Detail:

Safety of the public and firefighters is dependent upon a communications system that is fully operational with other emergency response agencies and cooperators. This is essential to assure safe evacuation of residential areas (as with the Millers Reach, and the Helmar Road fires).

This project funds migration to the FCC mandated narrowband efficiency standards and supports the state telecommunications plan. Forestry will replace obsolete radio equipment as buildout occurs on new statewide trunking system allowing federal, state, municipal communications for emergency response.

The useful life of a portable radio is 8 years, many of Forestry's radios are 10-12 years old. This coupled with the requirements of the Land Radio Migration initiative necessitates the replacement of the existing radios, and eventually extending the coverage from the roadway into areas of protection responsibility in the wildlands.

If this project is not funded, Forestry will continue to use existing analog equipment and be out of compliance with FCC standards. This also results in reduced response capabilities, as it is essential to be able to communicate with other fire service agencies.

### Specific Spending Detail:

Contractual Services – \$55.0. Contractual funds for implementation.

Equipment – \$345.0. Initial phase of purchasing, programming and installing new portable and mobile radios and base stations.

**Project Support:** Supported by the Alaska State Fire Chiefs Association local governments including the Anchorage Municipality, the Kenai, Mat/Su and Fairbanks North Star Boroughs, state and federal cooperators, and the general public who receive the benefit of enhanced safety.

**Project Opposition:** None know or anticipated.

**Fire Equipment Replacement and Maintenance**

**FY2002 Request: \$400,000**  
**Reference No: 35742**

**AP/AL: Appropriation**

**Project Type: Health and Safety**

**Category: Health/Safety**

**Location: Statewide**

**Contact: Jeff Jahnke**

**Election District: Statewide**

**Contact Phone: (907)269-8474**

**Estimated Project Dates: 07/01/2002 - 06/30/2007**

**Brief Summary and Statement of Need:**

A primary mission of the Division of Forestry is the containment of 90% of wildland fires at 10 acres or less on lands in "full" and "critical" protection. This project funds replacement of critical fire equipment including various pumps, chainsaws, and fire engine tools. It also incorporates start-up and maintenance of over 125 pieces of Federal Excess Personal Property (FEPP). FEPP items are an important component of the division's fleet of fire engines, brush rigs, forklifts, and small engines. Some of these items are loaned, under cooperative agreement, to local volunteer fire departments.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$400,000		\$150,000	\$150,000	\$150,000	\$150,000	\$1,000,000
<b>Total:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$1,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project is requested under Homeland Security.

## Fire Equipment Replacement and Maintenance

FY2002 Request: \$400,000  
Reference No: 35742

This request meets several of the anti-terrorism and response guidelines listed in the Governor's draft legislation dated 11/19/01.

- a. The replacement of unserviceable emergency firefighting equipment and the maintenance of fire equipment will strengthen an existing program that protects and saves lives;
- b. This project will improve capabilities for safely responding to all emergencies by providing new and well-maintained firefighting equipment to be utilized by wildland firefighters during initial attack operations in suppressing wildland fires in the urban interface areas of the state.
- c. This project will reinforce first responder capabilities by ensuring that the equipment utilized in suppressing wildland fires in the urban interface areas of the state is in good condition.

The State will be safer because new and well-maintained fire equipment will help wildland firefighters and structure firefighters be more effective in initial attacking and suppressing wildland fires in the urban interface areas of the state. This equipment can also be utilized in all other emergencies where applicable.

The risk the state will face is that if unserviceable, poorly maintained equipment is utilized by the wildland firefighters and structure firefighters they will be less effective in suppressing fires in the urban interface areas increasing the potential for a costly and disastrous escaped project fire. Unserviceable equipment is also dangerous for the firefighters to operate and increases the potential for an accident to occur with serious injury or death to the firefighters.

### Project Detail:

This project will replace critical fire fighting equipment such as pumps, chainsaws, fire engine tools and other equipment. Many of the pumps now used for initial attack were purchased in the mid-1980s, requiring increasing maintenance and could fail at critical times. The State has an inventory of 110 Mk-26 pumps as an example. These pumps and spare parts are no longer in production and the pumps are over 20 years old. Average cost of replacement per pump is \$3.0. This equipment is critical for successful initial attack and is continually used in the urban interface where equipment failure that could result in a large fire cannot be risked.

### Project Benefits:

It is essential that the State maintain equipment to industry standards in order to limit liability and ensure safety and productivity. This project will provide firefighters with safe, dependable equipment. The structural fire departments and volunteer fire departments that frequently respond first to emergency situations rely on this equipment. In working with or directly in support of local fire departments, the cooperative effort benefits the public with improved service and reduced costs.

### Projected Revenue to the State:

The project does not directly raise revenue; however, it helps to reduce fire suppression costs and reduce destruction of natural resources, public facilities, and private property.

### Project Support:

Supported by the Alaska Fire Chiefs Association, Interior Fire Chiefs Association, Kenai Peninsula Borough, the Mat/Su Borough and 56 structural fire departments as well as the general public who receive the benefit of increased fire protection.

### Project Opposition:

None known or anticipated.

### Specific Spending Detail:

Contractual Services – \$ 65.0. Contractual funding for maintenance and repair.

Supplies – \$ 35.0. Maintenance materials.

Equipment – \$ 300.0. Purchase new equipment.

**Temporary Checkpoint at Yukon River Bridge**

**FY2002 Request: \$321,246**  
**Reference No: 36547**

**AP/AL:** Appropriation **Project Type:** Health and Safety  
**Category:** Public Protection  
**Location:** Dalton Highway **Contact:** Kenneth Bischoff  
**Election District:** Rural Interior **Contact Phone:** (907)465-4336  
**Estimated Project Dates:** 10/30/2001 - 02/28/2002

**Brief Summary and Statement of Need:**

This request will provide funds for the temporary checkpoint at the Yukon River Bridge for the Departments of Public Safety and Military and Veterans' Affairs.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$321,246						\$321,246
<b>Total:</b>	<b>\$321,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,246</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

## Temporary Checkpoint at Yukon River Bridge

FY2002 Request: \$321,246  
Reference No: 36547

This request will provide funds for the temporary checkpoint at the Yukon River Bridge for the Departments of Public Safety and Military and Veterans' Affairs.

The Department of Public Safety will spend \$212,246 for the temporary checkpoint at the Yukon River Bridge for the time period October 30, 2001 through February 28, 2002. This request will provide funding for personnel services (4 troopers - 2 days October 30 and 31), (2 troopers per day November 1 through February 28, 2002) and overtime for replacement staff in detachments; illumination of the checkpoint; rental of a portable toilet; reprogramming of radios to communicate with Alyeska Pipeline Service Company personnel; mobile radios; traffic mirrors; rental vehicles for Fairbanks patrol to replace vehicles used for Dalton patrol; aircraft and pilot costs for pipeline patrols from Fairbanks to the area of the Yukon River bridge; winter field office rental and relocation charges; and travel cost for non-D detachment (Fairbanks) troopers to staff checkpoint.

The Department of Military and Veterans' Affairs will spend \$109,000 to provide 24 hour coverage of the Yukon River Bridge utilizing two Alaska State Defense Force personnel. The personnel work in 12 hour shifts, seven days a week. This request will provide four months of personal services and travel funding for the Alaska State Defense Force.

**Trooper Housing for Increased Security Requirements**

**FY2002 Request: \$294,400**  
**Reference No: 36544**

**AP/AL: Appropriation**  
**Category: Public Protection**  
**Location: Cantwell**  
**Election District: North Pole, Denali**  
**Estimated Project Dates: 02/01/2002 - 06/30/2003**

**Project Type: Health and Safety**  
**Contact: Kenneth Bischoff**  
**Contact Phone: (907)465-4336**

**Brief Summary and Statement of Need:**

This capital request will allow the Division of Alaska State Troopers to purchase two housing units for the new Homeland Security Troopers added to increase security requirements statewide.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$294,400						\$294,400
<b>Total:</b>	<b>\$294,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,400</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	60,100	0

**Prior Funding History / Additional Information:**

None

**Trooper Housing for Increased Security Requirements**

**FY2002 Request: \$294,400**  
**Reference No: 36544**

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Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests nine new State Troopers for increased security requirements statewide (requested in the Homeland Security Appropriation). These additional trooper personnel will supplement troopers already stationed in each location to allow for AST to more effectively respond to Homeland Security issues. Two of the nine new troopers will be located in Cantwell, Alaska.

This capital request will provide funding for the purchase of two modular housing units. Each housing unit is approximately 1,800 square feet and includes three bedrooms, one full bathroom, and kitchen/laundry facility. The purchase price per unit is \$125,000, delivery/set-up \$4,200 and \$18,000 contractor contingency. Not included in the capital request is the purchase of land or water/sewer hook-ups. The utilities and maintenance costs are included in the operating budget.

**Homeland Security Supplemental Costs**

**FY2002 Request: \$135,022**  
**Reference No: 36637**

**AP/AL:** Appropriation  
**Category:** Public Protection  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 10/30/2001 - 02/28/2002

**Project Type:** Health and Safety  
**Contact:** Kenneth Bischoff  
**Contact Phone:** (907)465-4336

**Brief Summary and Statement of Need:**

This request will provide funds to cover unexpected costs for prisoner transportation, the Special Emergency Reaction Team, Valdez terminal security and protective clothing and equipment necessary due to heightened security needs.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$135,022						\$135,022
<b>Total:</b>	<b>\$135,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,022</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Homeland Security Supplemental Costs**

**FY2002 Request: \$135,022**  
**Reference No: 36637**

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This request will provide funds to cover unexpected costs for prisoner transportation, the Special Emergency Reaction Team training, Valdez marine terminal security and protective clothing and equipment necessary due to heightened security needs.

The Department of Public Safety spent \$27,180 in personal services for State Troopers on standby status during September 11 and 12, 2001. Also, \$6,655 in transports of prisoner lodging and per-diem costs was spent for employees who were caught in the lower 48 and unable to return due to the airline halt called after the 9/11/01 attack;

Anti-terrorism training exercises for the Special Emergency Reaction Team (SERT) were held on November 1 and 2 which cost \$22,380;

Alaska State Trooper and Fish & Wildlife Protection overtime and travel costs for the Valdez marine terminal security patrol will be \$73,865 for the period from November 1, 2001 through February 28, 2002;

Weapons of mass destruction (WMD) supplies and equipment, including masks and protection wear were purchased at a cost of \$4,942.

Provide APSIN and NCIC Access to Four Border Crossing Locations      FY2002 Request: \$72,000  
 Reference No: 36549

AP/AL: Appropriation      Project Type: Health and Safety  
 Category: Public Protection  
 Location: Northway      Contact: Kenneth Bischoff  
 Election District: Rural Interior      Contact Phone: (907)465-4336  
 Estimated Project Dates: 02/01/2002 - 06/30/2003

**Brief Summary and Statement of Need:**

This capital request will allow the Division of Administrative Services to provide APSIN and NCIC access to four U.S. border crossings on the interconnected Alaska/Canadian road system that do not currently have access to these criminal history databases.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$72,000						\$72,000
Total:	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	57,600	0

**Prior Funding History / Additional Information:**

**Provide APSIN and NCIC Access to Four Border Crossing Locations**      **FY2002 Request: \$72,000**  
**Reference No: 36549**

Due to the state of national emergency stemming from the terrorist attacks of September 11, 2001, security at the United States border crossings is vital to ensuring the safety of United States citizens.

Public Safety operates the Alaska Public Safety Information Network (APSIN). APSIN provides access to state criminal history records, which can be used to screen individual travelers for entry to Alaska and the United States. APSIN includes driving, vehicle, warrants, and other law enforcement records relied upon every day for officer safety and public protection. The APSIN system provides connection to the FBI's National Crime Information Center (NCIC) for law enforcement agencies throughout the state.

There are four U.S. border crossings on the interconnected Alaska/Canadian road system. Currently, only the ALCAN Border Crossing near Northway has intermittent access to the APSIN/NCIC system. The other locations without access to the APSIN database are the Dalton Cache crossing near Haines, the Skagway Border Crossing, and the Poker Creek crossing near Chicken. These other locations must call a local trooper or police office and ask for information on vehicles or travelers.

Access to APSIN and NCIC (via APSIN) is provided at cost to all approved law enforcement agencies. The cost of access to APSIN is directly related to the cost of providing the required communications technology. In general, the further from a metropolitan area an agency is located, the more costly the technology.

Alaska needs the following equipment to provide the communications technologies that will allow these four border crossings reliable access to APSIN and NCIC. This will allow for screening of travelers who wish entry into Alaska from Canada.

Installation of T1 data communications lines, DSUs and Routers	\$40,000
Computer terminals and printers	\$32,000

**Trooper Housing & Office for Permanent Dalton Highway Post**      **FY2002 Request: \$1,071,200**  
**Reference No: 36545**

**AP/AL: Appropriation**      **Project Type: Health and Safety**  
**Category: Public Protection**  
**Location: Livengood**      **Contact: Kenneth Bischoff**  
**Election District: Rural Interior**      **Contact Phone: (907)465-4336**  
**Estimated Project Dates: 02/01/2002 - 06/30/2003**

**Brief Summary and Statement of Need:**

This capital request will allow the Division of Alaska State Troopers to purchase six housing units and one office unit for a permanent checkpoint on the Dalton Highway.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$1,071,200						\$1,071,200
<b>Total:</b>	<b>\$1,071,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,071,200</b>

State Match Required     One-Time Project     Phased Project     On-Going Project  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	125.900	0

**Prior Funding History / Additional Information:**

None

**Trooper Housing & Office for Permanent Dalton Highway  
Post**

**FY2002 Request: \$1,071,200  
Reference No: 36545**

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new commissioned Trooper positions and one civilian (requested in the Homeland Security Appropriation). These positions will staff a permanent post south of the Yukon River bridge on the Dalton Highway.

This capital request will provide funding for the purchase of six modular housing units and one modular office unit. Each housing unit is approximately 1,800 square feet and includes three bedrooms, one full bathroom, and kitchen/laundry facility. The purchase price per housing unit is \$125,000, delivery/set-up \$8,700 and \$25,000 contractor contingency. The purchase price of the office unit is \$96,000, delivery/set-up \$5,000, and \$18,000 contractor contingency. Not included in the capital request is the purchase of land or water/sewer hook-ups. The utilities and maintenance costs are included in the operating budget.

**Trooper Housing for Ground Patrols along the Trans  
Alaska Pipeline**

**FY2002 Request: \$419,600  
Reference No: 36546**

**AP/AL: Appropriation  
Category: Public Protection  
Location: Paxson  
Election District: Delta, Prince William Sound  
Estimated Project Dates: 02/01/2002 - 06/30/2003**

**Project Type: Health and Safety  
Contact: Kenneth Bischoff  
Contact Phone: (907)465-4336**

**Brief Summary and Statement of Need:**

This capital request will allow the Division of Alaska State Troopers to purchase two housing units and one office unit for the new Homeland Security Troopers added for increased ground patrols along the pipeline corridor.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$419,600						\$419,600
<b>Total:</b>	<b>\$419,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$419,600</b>

State Match Required     One-Time Project     Phased Project     On-Going Project  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	98,600	0

**Prior Funding History / Additional Information:**

None

**Trooper Housing for Ground Patrols along the Trans  
Alaska Pipeline**

**FY2002 Request: \$419,600  
Reference No: 36546**

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new State Trooper positions for additional ground patrols along the pipeline corridor (requested in the Homeland Security Appropriation). The troopers will be located in Delta Junction (two), Paxson (two) and Glennallen (two). No Troopers are currently assigned to Paxson and consequently office space and housing will be necessary at that location.

This capital request will provide funding for the purchase of two modular housing units and one office unit. Each housing unit is approximately 1,800 square feet and includes three bedrooms, one full bathroom, and kitchen/laundry facility. The purchase price per housing unit is \$125,000, delivery/set-up \$5,300 and \$20,000 contractor contingency. The purchase price for the office unit is \$96,000, delivery/set-up \$5,000, and \$18,000 contractor contingency. Not included in the capital request is the purchase of land or water/sewer hook-ups. The utilities and maintenance costs are included in the operating budget.

Level B Hazmat Suits for State and Local Law Enforcement FY2002 Request: \$432,000  
 Officers Reference No: 36543

AP/AL: Appropriation Project Type: Health and Safety  
 Category: Health/Safety  
 Location: Statewide Contact: Kenneth Bischoff  
 Election District: Statewide Contact Phone: (907)465-4336  
 Estimated Project Dates: 02/01/2002 - 06/30/2003

**Brief Summary and Statement of Need:**

Funding is requested for the purchase of 480 Level B HazMat Suits for state and local law enforcement officers.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$432,000		\$332,000	\$332,000			\$1,096,000
Total:	\$432,000	\$0	\$332,000	\$332,000	\$0	\$0	\$1,096,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

None

**Level B Hazmat Suits for State and Local Law Enforcement**    **FY2002 Request:**    **\$432,000**  
**Officers**    **Reference No:**    **36543**

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Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests funding for the purchase of 480 Level B HazMat Suits. The suits requested are for phase one of three phases for the acquisition of protective suits for all law enforcement personnel in the state. As first responders, law enforcement must be prepared to enter chemically, biologically and radiological contaminated environments. Level B suits will allow officers to enter into potentially contaminated areas.

**Ted Stevens Anchorage International Airport Blast  
Assessment and Explosives Deflection Devices**

**FY2002 Request: \$2,000,000  
Reference No: 36525**

**AP/AL: Appropriation  
Category: Transportation  
Location: Anchorage Areawide  
Election District: Anchorage Areawide  
Estimated Project Dates: 01/01/2002 - 06/30/2007**

**Project Type: Health and Safety  
Contact: Nancy Slagle  
Contact Phone: (907)465-3911**

**Brief Summary and Statement of Need:**

Conduct engineering blast assessment and security analysis of the terminal at Ted Stevens Anchorage International Airport and construct terminal modifications or blast deflection devices in lieu of 300' parking setback.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$1,875,000						\$1,875,000
Int Airprt	\$125,000						\$125,000
<b>Total:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

State Match Required     One-Time Project     Phased Project     On-Going Project  
6% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Ted Stevens Anchorage International Airport Blast  
Assessment and Explosives Deflection Devices**

**FY2002 Request: \$2,000,000  
Reference No: 36525**

Vehicle-transported explosive devices (car or truck bombs) are tools available to terrorists. To destroy a terminal at Ted Stevens Anchorage International Airport would seriously disrupt aviation at that location and regionally. Because of this potential threat, the Federal Aviation Administration has required all major airports to establish a 300' parking setback from passenger terminal facilities. Relief from this setback is vital from monetary and traveling convenience perspectives. This request will allow the airport to conduct an engineering blast assessment of deflection devices and construct any modifications that are needed in place of the 300' requirement.

**Bridge Disaster Replacement Plans and Equipment**

**FY2002 Request: \$3,500,000**  
**Reference No: 36526**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 01/01/2002 - 06/30/2007

**Project Type:** Health and Safety

**Contact:** Nancy Slagle  
**Contact Phone:** (907)465-3911

**Brief Summary and Statement of Need:**

Perform bridge analysis and develop plans for replacement of priority bridges in case of terrorist attack or disaster. Based on the analysis and plans the department will purchase and stockpile moveable, temporary bridge spans in Fairbanks.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$3,183,950						\$3,183,950
G/F Match	\$316,050						\$316,050
<b>Total:</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Bridge Disaster Replacement Plans and Equipment**

**FY2002 Request: \$3,500,000**  
**Reference No: 36526**

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Surface transportation networks are vulnerable to disruption by terrorist attacks by destroying bridges or roadway segments. A comprehensive list of bridge materials available in the state is needed. Designs are needed for temporary bridges utilizing available materials for various bridge/span lengths. Contingency plans should be developed for all state-owned bridges that would include options such as floating or ice bridges, "Flexifloat" bridges, ferries, detours, and purchase of Bailey Bridges. In addition to the planning efforts, this request also includes the purchase of Bailey Bridge or other temporary sections sufficient to construct temporary bridges that could span two "typical" longest bridge locations.

**Ted Stevens Anchorage International Airport Explosives Detection Equipment**      **FY2002 Request:** \$4,375,000  
**Reference No:** 36528

**AP/AL:** Appropriation      **Project Type:** Health and Safety  
**Category:** Transportation  
**Location:** Anchorage Areawide      **Contact:** Nancy Slagle  
**Election District:** Anchorage Areawide      **Contact Phone:** (907)465-3911  
**Estimated Project Dates:** 01/01/2002 - 06/30/2007

**Brief Summary and Statement of Need:**

Purchase and install a portable explosive tester and a blast/bomb containment vessel. Remodel the baggage conveyor to accommodate CTX-brand explosive detection machines. Establish bomb dog security teams.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$4,101,565						\$4,101,565
Int Airprt	\$273,435						\$273,435
<b>Total:</b>	<b>\$4,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
6% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Ted Stevens Anchorage International Airport Explosives  
Detection Equipment**

**FY2002 Request: \$4,375,000  
Reference No: 36528**

"Hijacking" of an aircraft for use as a missile has a higher potential payback for a terrorist. Detection of explosive devices is critical to preventing terrorist activities. The Transportation Security Act recently passed by Congress requires that all baggage must be screened for explosives. The new Transportation Security Administration will soon be installing large explosive testing units at large airports. This project will fund the remodel of the baggage conveyer system to support the CTX machines to be installed at Ted Stevens Anchorage International Airport. Funds will be used to purchase and install a portable explosive testing device to be used in hand screening operations. A bomb containment vessel will be purchased to store any suspicious items found. Needed equipment to support a bomb-detecting dog team will also be purchased for use at the airport.

**Ted Stevens Anchorage International Airport Security  
Access Control Systems**

**FY2002 Request: \$14,500,000  
Reference No: 36529**

**AP/AL: Appropriation**  
**Category: Transportation**  
**Location: Anchorage Areawide**  
**Election District: Anchorage Areawide**  
**Estimated Project Dates: 01/01/2002 - 06/30/2007**

**Project Type: Health and Safety**  
**Contact: Nancy Slagle**  
**Contact Phone: (907)465-3911**

**Brief Summary and Statement of Need:**

Install computerized access control and proximity cards, closed circuit television surveillance system, and upgrade perimeter gates, fencing and security lighting at the Ted Stevens Anchorage International Airport.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$13,593,750						\$13,593,750
Int Airprt	\$906,250						\$906,250
<b>Total:</b>	<b>\$14,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
6% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	0
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Ted Stevens Anchorage International Airport Security  
Access Control Systems**

**FY2002 Request: \$14,500,000  
Reference No: 36529**

Vulnerable stationary targets at TSAIA must be analyzed. TSAIA has terminal buildings that are frequently occupied by large numbers of people. The heightened security requirements directed by the Security Division of the Federal Aviation Administration mandate that access to restricted areas of the airport must be strictly controlled to prevent unauthorized entry. This request provides computerized access control and proximity cards, a closed circuit television surveillance system and upgrade to the perimeter gates, fencing and security lighting to restrict access to the airport and general aviation areas.

**Fairbanks International Airport Security Access Control Systems**

**FY2002 Request: \$170,000**  
**Reference No: 36620**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Election District:** Fairbanks Areawide  
**Estimated Project Dates:** 01/01/2002 - 06/30/2007

**Project Type:** Health and Safety  
**Contact:** Nancy Slagle  
**Contact Phone:** (907)465-3911

**Brief Summary and Statement of Need:**

Install new state-of-the-art lock/key system for passenger terminal, purchase new security badging system, and construct 2 guard shelter facilities at the Fairbanks International Airport.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$159,375						\$159,375
Int Airprt	\$10,625						\$10,625
<b>Total:</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
6% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Fairbanks International Airport Security Access Control  
Systems**

**FY2002 Request: \$170,000  
Reference No: 36620**

Vulnerability to restricted access areas at Fairbanks International Airport has been analyzed. Access to restricted areas of the airport must be controlled to prevent unauthorized entry. This request provides a new state-of-the-art lock/key system for passenger terminal, a new security badging system and the construction of a guard shelter facility.

**Ted Stevens Anchorage International Airport  
Communication Equipment**

**FY2002 Request: \$200,000  
Reference No: 36621**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Anchorage Areawide  
**Election District:** Anchorage Areawide  
**Estimated Project Dates:** 01/01/2002 - 06/30/2007

**Project Type:** Health and Safety  
**Contact:** Nancy Slagle  
**Contact Phone:** (907)465-3911

**Brief Summary and Statement of Need:**

Provide handheld communication equipment at Ted Stevens Anchorage International airport for expanded use of National Guard soldiers and security personnel when they are not needed at security screening points.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$187,500						\$187,500
Int Airprt	\$12,500						\$12,500
<b>Total:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
6% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Ted Stevens Anchorage International Airport  
Communication Equipment**

**FY2002 Request: \$200,000  
Reference No: 36621**

The National Guard Troops currently supplementing airport security on a short-term basis were restricted to screening point duties. In some instances use of these troops and other security personnel has been expanded, for example to full perimeter patrols, when they are not needed at security screening points. Additional communications equipment is needed so the guard or other security personnel is in contact with airport and airline screening staff.

Fairbanks International Airport Communication Equipment FY2002 Request: \$50,000  
 Reference No: 36622

AP/AL: Appropriation Project Type: Health and Safety  
 Category: Transportation  
 Location: Fairbanks Areawide Contact: Nancy Slagle  
 Election District: Fairbanks Areawide Contact Phone: (907)465-3911  
 Estimated Project Dates: 01/01/2002 - 06/30/2007

**Brief Summary and Statement of Need:**

Provide handheld communication equipment at the Fairbanks International Airport for expanded use of National Guard soldiers and security personnel when they are not needed at security screening points.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$46,875						\$46,875
Int Airprt	\$3,125						\$3,125
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
6% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Fairbanks International Airport Communication Equipment**    **FY2002 Request:**    **\$50,000**  
**Reference No:**    **36622**

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The National Guard Troops currently supplementing airport security on a short-term basis were restricted to screening point duties. In some instances use of these troops and other security personnel has been expanded, for example to full perimeter patrols, when they are not needed at security screening points. Additional communications equipment is needed so the guard or other security personnel is in contact with airport and airline screening staff.

**Rural Airports Communication Equipment**

**FY2002 Request: \$34,000**  
**Reference No: 36530**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 01/01/2002 - 06/30/2007

**Project Type:** Health and Safety  
**Contact:** Nancy Slagle  
**Contact Phone:** (907)465-3911

**Brief Summary and Statement of Need:**

Provide handheld communication equipment at rural airports for expanded use of National Guard soldiers and security personnel when they are not needed at security screening points.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$31,875						\$31,875
G/F Match	\$2,125						\$2,125
<b>Total:</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
6% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Rural Airports Communication Equipment**

**FY2002 Request: \$34,000**  
**Reference No: 36530**

The National Guard Troops currently supplementing airport security on a short-term basis were restricted to screening point duties. In some instances use of these troops and other security personnel has been expanded, for example to full perimeter patrols, when they are not needed at security screening points. Additional communications equipment is needed so the guard or other security personnel is in contact with airport and airline screening staff.

**Port of Anchorage Access Road Security**

**FY2002 Request: \$30,000**  
**Reference No: 36531**

**AP/AL: Appropriation**  
**Category: Transportation**  
**Location: Anchorage (Downtown, Spenard)**  
**Election District: Downtown, Spenard**  
**Estimated Project Dates: 01/01/2002 - 06/30/2007**

**Project Type: Health and Safety**  
**Contact: Nancy Slagle**  
**Contact Phone: (907)465-3911**

**Brief Summary and Statement of Need:**

Reconstruct the access road to provide increased security at the Port of Anchorage Access Road.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$30,000						\$30,000
<b>Total:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Port of Anchorage Access Road Security**

**FY2002 Request: \$30,000**  
**Reference No: 36531**

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The port serves as the primary supply line for Anchorage and much of the state and is vital to the state's overall economy. The port, working in conjunction with the US Coast Guard and the department, has significantly increased security measures relating to vehicle and pedestrian access to port facilities. This project covers the cost of moving the port's security checkpoint to a more strategic location along Ocean Dock Road. This includes the layout of the checkpoint, installing additional signage and paving a vehicle turn around and associated road.

**Alaska Marine Highway System Security**

**FY2002 Request: \$75,000**  
**Reference No: 36532**

**AP/AL: Appropriation**  
**Category: Transportation**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 01/01/2002 - 06/30/2007**

**Project Type: Health and Safety**  
**Contact: Nancy Slagle**  
**Contact Phone: (907)465-3911**

**Brief Summary and Statement of Need:**

Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$68,230						\$68,230
G/F Match	\$6,770						\$6,770
<b>Total:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Alaska Marine Highway System Security**

**FY2002 Request: \$75,000**  
**Reference No: 36532**

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The Alaska Marine Highway System is the most vulnerable of all the state-conducted transportation operations. It offers a target with a large number of passengers, who, during voyage, are isolated from outside assistance. This project will initiate a security study of Alaska Marine Highway System operations in order to establish those modifications that may be necessary ashore and afloat and to evaluate their impact on the System's ability to carry out its mission.

Ted Stevens Anchorage International Airport Security  
Access Fingerprinting Equipment and Training

FY2002 Request: \$100,000  
Reference No: 36533

AP/AL: Appropriation  
Category: Transportation  
Location: Anchorage Areawide  
Election District: Anchorage Areawide  
Estimated Project Dates: 01/01/2002 - 06/30/2007

Project Type: Health and Safety  
Contact: Nancy Slagle  
Contact Phone: (907)465-3911

**Brief Summary and Statement of Need:**

Purchase fingerprinting equipment and provide training for the Ted Stevens Anchorage International Airport.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

State Match Required     One-Time Project     Phased Project     On-Going Project  
0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Ted Stevens Anchorage International Airport Security  
Access Fingerprinting Equipment and Training**

**FY2002 Request: \$100,000  
Reference No: 36533**

On December 6, 2001, 14 CFR Part 107 and 108 Airport Security (federal regulations) was amended to require criminal history record checks of all individuals with unescorted access to secure areas of airports. The Federal Aviation Administration has determined that the current employment investigation methods are not adequate. The airport operators must immediately conduct fingerprinting of all new employees requiring access. All existing employees must be fingerprinted within one year. The standard ink and paper fingerprint process takes about 3-4 months to have criminal history checked. Electronic devices will reduce this to 3-4 days. This request provides the equipment and training to comply with this new directive.

**Fairbanks International Airport Security Access  
Fingerprinting Equipment and Training**

**FY2002 Request: \$50,000  
Reference No: 36623**

**AP/AL: Appropriation**  
**Category: Transportation**  
**Location: Fairbanks Areawide**  
**Election District: Fairbanks Areawide**  
**Estimated Project Dates: 01/01/2002 - 06/30/2007**

**Project Type: Health and Safety**  
**Contact: Nancy Slagle**  
**Contact Phone: (907)465-3911**

**Brief Summary and Statement of Need:**

Purchase fingerprinting equipment and provide training for the Fairbanks International Airport.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$50,000						\$50,000
<b>Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

- |   |  |   |   |
|---|--|---|---|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project   |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment      | <input type="checkbox"/> Mental Health Bill |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Fairbanks International Airport Security Access  
Fingerprinting Equipment and Training**

**FY2002 Request: \$50,000  
Reference No: 36623**

On December 6, 2001, 14 CFR Part 107 and 108 Airport Security (federal regulations) was amended to require criminal history record checks of all individuals with unescorted access to secure areas of airports. The Federal Aviation Administration has determined that the current employment investigation methods are not adequate. The airport operators must immediately conduct fingerprinting of all new employees requiring access. All existing employees must be fingerprinted within one year. The standard ink and paper fingerprint process takes about 3-4 months to have criminal history checked. Electronic devices will reduce this to 3-4 days. This request provides the equipment and training to comply with this new directive.

**Rural Airport Security Access Fingerprinting Equipment and Training**

**FY2002 Request: \$850,000**  
**Reference No: 36624**

**AP/AL: Appropriation**  
**Category: Transportation**  
**Location: Statewide**  
**Election District: Statewide**  
**Estimated Project Dates: 01/01/2002 - 06/30/2007**

**Project Type: Health and Safety**  
**Contact: Nancy Slagle**  
**Contact Phone: (907)465-3911**

**Brief Summary and Statement of Need:**

Purchase fingerprinting equipment and provide training at statewide rural airports.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$850,000						\$850,000
<b>Total:</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

State Match Required     One-Time Project     Phased Project     On-Going Project  
 0% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Rural Airport Security Access Fingerprinting Equipment  
and Training**

**FY2002 Request: \$850,000  
Reference No: 36624**

On December 6, 2001, 14 CFR Part 107 and 108 Airport Security (federal regulations) was amended to require criminal history record checks of all individuals with unescorted access to secure areas of airports. The Federal Aviation Administration has determined that the current employment investigation methods are not adequate. The airport operators must immediately conduct fingerprinting of all new employees requiring access. All existing employees must be fingerprinted within one year. The standard ink and paper fingerprint process takes about 3-4 months to have criminal history checked. Electronic devices will reduce this to 3-4 days. This request provides the equipment and training to comply with this new directive.

**International Airports Terminal Security**

**FY2002 Request: \$2,020,000**  
**Reference No: 36534**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 01/01/2002 - 06/30/2007

**Project Type:** Health and Safety  
**Contact:** Nancy Slagle  
**Contact Phone:** (907)465-3911

**Brief Summary and Statement of Need:**

Provide security information broadcast systems (Voice Command, Electronic Boards) at the Ted Stevens Anchorage International Airport and a law enforcement holding area at the Fairbanks International Airport.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$1,893,750						\$1,893,750
Int Airprt	\$126,250						\$126,250
<b>Total:</b>	<b>\$2,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,020,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
6% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**International Airports Terminal Security**

**FY2002 Request: \$2,020,000**  
**Reference No: 36534**

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Understanding the vulnerability of Alaska's airports and aircraft has changed significantly and must now be reexamined in light of the suicidal attitude of terrorists. Security must be addressed in ways never before imagined. Ted Stevens Anchorage International Airport has no means to broadcast emergency situations to the traveling public and terminal employees. This request will provide that needed communication capability through public address voice command and electronic message boards. Additionally, Fairbanks International Airport has no area for law enforcement to deal with special situations, i.e., detained individuals for questioning. This request provides that needed holding area.



FY02 Estimated Supplemental for Homeland Security Bill

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N
2	S/O/C	O or C		Dept	Description	One-Time FY02-03	On-Going FY02, FY03		Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
3	<b>Administration</b>													
4	<b>Supplemental (Capital)</b>													
5	S	C		Admin	Conduct an enterprise-wide information technology (IT) security planning process	500.0			500.0		500.0			CIP Ref. No. 36629
6	S	C		Admin	Add security equipment identified in the IT security plan	500.0			500.0		500.0			Very rough estimate CIP Ref. No. 36630 CIP Ref. No. 36631
7	S	C		Admin	Establish redundancy between state enterprise mail servers in Anchorage and Juneau	400.0			400.0		400.0			
8	S	C		Admin	Identify telecommunications sites that require added security	100.0			100.0		100.0			Capital costs will depend on results of site survey CIP Ref. No. 36632
9	S	C		Admin	Correct any deficiencies in security at high priority communication sites	2,000.0			2,000.0	1,000.0	1,000.0		Private Costs est. 1,000. 0	Estimate assumes 50 sites @ 60.0 each; potential 1/3 each GF, Fed, & private CIP Ref. No. 36633
10	S	C		Admin	Implement Phases 1 and 2 of the state's portion of the Alaska Land Mobile Radio System (ALMRS) to provide full infrastructure and backbone on the railbelt and road systems. Coverage will include all active duty military installations, the pipeline corridor and many of the state's major population centers.	17,400.0			17,400.0	1,740.0	15,660.0			Assumes 90/10% federal/state match  Operational costs begin in FY2004 CIP Ref. No. 36634
11	S	C		Admin	Accelerate funding of the Alaska Land Mobile Radio (ALMR) Pilot so it will be ready for testing in July, 2002	2,700.0			2,700.0	already have state match	2,700.0			Assumes 90/10% federal/state match CIP Ref. No. 36628
12	S	C		Admin	Implement security measures to protect criminal history (APSIN) data and conform to NCIC security policies	1,300.0			1,300.0		1,300.0			CIP Ref. No. 36635
13					<b>Subtotal</b>	<b>24,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24,900.0</b>	<b>5,540.0</b>	<b>19,360.0</b>	<b>0.0</b>		
14														
15														
16	<b>Supplemental (Operating)</b>													
17	S	O		Admin	Hire a state information technology security manager		60.0		60.0		60.0			
18					<b>Subtotal</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>60.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>		
19														
20					<b>Admin Supp Total</b>	<b>24,900.0</b>	<b>60.0</b>	<b>0.0</b>	<b>24,960.0</b>	<b>5,600.0</b>	<b>19,360.0</b>	<b>0.0</b>		
21														
22	<b>Environmental Conservation</b>													
23	<b>Supplemental (Capital)</b>													
24	S	C		Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff	100.0			100.0		100.0			CIP Ref. No. 36540
25	S	C		Environ Cons	Decontamination Equipment for People Exposed to Hazardous Materials	300.0			300.0	90.0	210.0			UPDATED: Project Description revised -- Could be funded by local or federal government CIP Ref. No. 36541

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
26		S	C	Environ Cons	Pre-position decontamination foam and trailers in six cities to serve regions throughout the state and obtain six fly-a-way decontamination sets	528.0			528.0		264.0	264.0		CIP Ref. No. 36542
27		S	C	Environ Cons	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0			180.0		UPDATED: Project Description revised
28						1,108.0	0.0	0.0	1,108.0		454.0	654.0	0.0	CIP Ref. No. 36539
29														
30		Supplemental (Operating)												
31		S	O	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff		250.0		250.0		250.0			CIP Ref. No. 36540
32						0.0	250.0	0.0	250.0		250.0	0.0	0.0	
33														
34				DEC Supp Total		1,108.0	250.0	0.0	1,358.0		704.0	654.0	0.0	
35														
36		Health & Social Services												
37		Supplemental (Capital)												
38		S	C	Health & Social	Add Public Health Lab equipment and mouse colonies for diagnosing botulism	110.0			110.0			110.0		CIP Ref. No. 36373
39		S	C	Health & Social	Buy regional hospital decontamination systems for Juneau and Fairbanks and provide necessary training	60.0			60.0		60.0			CIP Ref. No. 36381
40		S	C	Health & Social	Central Vaccine Depot	126.5			126.5			126.5		CIP Ref. No. 35727
41		S	C	Health & Social	Complete the Health Alert Network/Public Health Alert Systems	213.0			213.0			213.0		CIP Ref. No. 36383
42		S	C	Health & Social	Develop the state plan for using the National Pharmaceutical Stockpile and do a feasibility study for a pharmaceutical cache in Alaska	75.0			75.0		75.0			CIP Ref. No. 36384
43		S	C	Health & Social	Do a feasibility study for a Biosafety Level III lab facility at the Fairbanks Public Health Lab to provide in-state redundant capability	100.0			100.0			100.0		Study will include estimate of cost of construction CIP Ref. No. 36385
44		S	C	Health & Social	Engage a contractor to develop bioterrorism drills and exercises	60.0			60.0		60.0			CIP Ref. No. 36386
45		S	C	Health & Social	Establish a medical plan for transportation of mass casualty victims (including many trauma and burn victims) and backhauling medical personnel, supplies and blood	20.0			20.0		20.0			CIP Ref. No. 36387
46		S	C	Health & Social	Provide Simple Triage and Rapid Treatment (START) Triage kits for EMS service providers statewide	20.0			20.0		20.0			at \$70.00 per kit CIP Ref. No. 36438
47						784.5	0.0	0.0	784.5		235.0	549.5	0.0	
48														
49		Supplemental (Operating)												
50		S	O	Health & Social	Add a computer network specialist/program analyst to support Medical Examiner and Anchorage Public Health Lab		25.0		25.0		25.0			
51		S	O	Health & Social	Add two microcomputer techs to support state Public Health Centers		35.2		35.2		35.2			UPDATED: reallocation between fiscal years

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
52		S	O	Health & Social	Buy test kits and lab medium to handle surge testing requirements at the Public Health Lab		100.0		100.0		100.0			
53		S	O	Health & Social	Hire a Health Alert Network telecommunications planner		23.9		23.9		23.9			UPDATED: reallocation between fiscal years
54		S	O	Health & Social	Hire an analyst/programmer and data entry clerk to support the Health Alert Network		34.9		34.9		34.9			UPDATED: reallocation between fiscal years
55						0.0	219.0	0.0	219.0		219.0	0.0	0.0	
56														
57				HSS Supp Total		784.5	219.0	0.0	1,003.5		454.0	549.5	0.0	
58														
59	<b>Military &amp; Veteran's Affairs</b>													
60	<b>Supplemental (Capital)</b>													
61														
62		S	C	Military & Vets	Weapons of Mass Destruction Plans: Develop a state plan for detection of and response to biological terrorism; Establish WMD plans and procedures annexes for jurisdictions without them	275.0			275.0		275.0			UPDATED: Combined Lines 66 and 72 on 11-16-01 spreadsheet CIP Ref. No. 36552
63		S	C	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternate local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency	1,415.0			1,415.0		215.0	1,200.0		UPDATED: Combined Lines 70, 81, and 84 on 11-16-01 spreadsheet CIP Ref. No. 36553
64		S	C	Military & Vets	Weapons of Mass Destruction Training: Provide WMD training for the following: Incident management training to local emergency managers, first responders and DEC primary responders; Response training for 1,200 law enforcement personnel statewide; Awareness training for 200 hospital, school, public works employees, and local elected officials; Response training for 60-100 initial survey assessing personnel and to 25 response staff in DEC and DHSS.	845.0			845.0		845.0			UPDATED: Combined Lines 75, 79, 80, and 82 on 11-16-01 spreadsheet; Fund source change for 515.0 from Federal Receipts to GF CIP Ref. No. 36551
65		S	C	Military & Vets	Hazardous Materials Response Teams: Provide training, trucks and equipment for 2 new Level A HAZMAT teams in Valdez and in Juneau to service Southeast; Provide Alaska specific detection, identification and safety equipment for 103d CST(WMD); and Provide WMD advanced level training for the Fairbanks HAZMAT team	1,040.0			1,040.0		575.0	465.0		UPDATED: Combined Lines 74, 76, 77, and 78 on 11-16-01 spreadsheet CIP Ref. No. 36554

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
66		S	C	Military & Vets	Blood delivery, State Emergency Coordination Center (SECC) staff assistance at New York, Disaster Policy Cabinet telecommunication and legal costs, and temporary SECC coordination position	119.1			119.1		119.1			UPDATED: Increased by 11.1 GF to cover Disaster Policy Cabinet telecommunication and legal costs CIP Ref. No. 36639
67						3,694.1	0.0	0.0	3,694.1	#	2,029.1	1,665.0	0.0	
68														
69		Supplemental (Operating)												
70		S	O	Military & Vets	Add three emergency management specialists in the Division of Emergency Services to focus entirely on WMD planning, training and exercises		110.8		110.8		110.8			UPDATED: FY02 amount includes 12.0 previously shown under One-time FY02-03 column
71		S	O	Military & Vets	Develop a robust WMD exercise program for all levels of government and the private and volunteer sectors		125.0		125.0		125.0			
72		S	O	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations		431.2		431.2		431.2			UPDATED: FY02 amount includes 43.7 previously shown under One-time FY02-03 column
73						0.0	667.0	0.0	667.0		667.0	0.0	0.0	
74														
75				DIVA Supp Total		3,694.1	667.0	0.0	4,361.1		2,696.1	1,665.0	0.0	
76														
77		Natural Resources												
78		Supplemental (Capital)												
79		S	C	Natural Res	Emergency Fire Fighter and Structure Fire Fighter Training	300.0			300.0		300.0			CIP Ref. No. 35741
80		S	C	Natural Res	Emergency Communications Equipment for Fire Fighters	400.0			400.0		400.0			CIP Ref. No. 35743
81		S	C	Natural Res	Fire Equipment Replacement and Maintenance	400.0			400.0		400.0			NEW REQUEST CIP Ref. No. 35742
82						1,100.0	0.0	0.0	1,100.0		1,100.0	0.0	0.0	
83														
84														
85														
86														
87		Supplemental (Operating)												
88		S	O	Natural Res	Add Park Rangers to provide full-time security of the watershed in Chugach State Park		117.6		117.6		117.6			UPDATED: Added 117.6 for FY02; FY03 decreased from 200.0
89		S	O	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state		305.0		305.0		305.0			UPDATED: FY02 decreased from 400.0 due to partial year funding
90						0.0	422.6	0.0	422.6		422.6	0.0	0.0	
91														
92				DNR Supp Total		1,100.0	422.6	0.0	1,522.6		1,522.6	0.0	0.0	
93														
94		Public Safety												
95		Supplemental (Capital)												

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96		S	C	Public Safety	Add 17 state troopers to handle increased security requirements statewide	294.4			294.4		294.4			UPDATED: Calculated for 4 months in FY02 SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
97		S	C	Public Safety	Homeland Security Supplemental Costs	135.0			135.0		135.0			NEW REQUEST: Unexpected costs for prisoner transportation, anti-terrorism training, weapons of mass destruction supplies and equipment CIP Ref. No. 36637
98		S	C	Public Safety	Temporary checkpoint at Yukon River Bridge	321.2			321.2		321.2			UPDATED: Costs updated -- includes 109.0 for State Defense Force in DMVA CIP Ref. No. 36547
99		S	C	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway	1,071.2			1,071.2		1,071.2			UPDATED: Positions calculated for 4 months in FY02 SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545
100		S	C	Public Safety	Add 6 state troopers for ground patrols along the pipeline	419.6			419.6		419.6			UPDATED: Positions calculated for 4 months in FY02. Includes housing for 2 troopers. SDPR CIP Ref. No. 36546
101		S	C	Public Safety	Provide four border crossings with access to criminal information (APSI and NCIC)	72.0			72.0		72.0			Installation, Computers, Line Costs CIP Ref. No. 36549
102		S	C	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0			432.0		CIP Ref. No. 36543
103						2,745.4	0.0	0.0	2,745.4		2,313.4	432.0	0.0	
104														
105		<b>Supplemental (Operating)</b>												
106		S	O	Public Safety	Add 17 state troopers to handle increased security requirements statewide		1,608.8		1,608.8		1,608.8			UPDATED: Calculated for 4 months in FY02 SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
107		S	O	Public Safety	Add 2 state troopers and two civilians for additional analysis and field surveillance capability		242.5		242.5		242.5			UPDATED: 2 troopers and 2 civilians for 4 months in FY02
108		S	O	Public Safety	Add 2 troopers to increase security in the Valdez area		187.6		187.6		187.6			UPDATED: Calculated for 4 months in FY02
109		S	O	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway		619.8		619.8		619.8			UPDATED: Positions calculated for 4 months in FY02 SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
110		S	O	Public Safety	Add 6 state troopers for ground patrols along the pipeline		586.0		586.0		586.0			UPDATED: Positions calculated for 4 months in FY02. Includes housing for 2 troopers. SDPR CIP Ref. No. 36546
111		S	O	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9		64.9		64.9			Annual Training
112		S	O	Public Safety	Provide four border crossings with access to criminal information (APSIN and NCIC)		57.6		57.6		57.6			Installation, Computers. Line Costs CIP Ref. No. 36549
113		S	O	Public Safety	Purchase computer hardware and software for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information		200.0		200.0		200.0			FY2002 purchase of equipment; FY2003 annual line costs
114						0.0	3,567.2	0.0	3,567.2		3,567.2	0.0	0.0	
115														
116					Public Safety Supp Total	2,745.4	3,567.2	0.0	6,312.6	#	5,080.6	432.0	0.0	
117														
118	<b>Transportation</b>													
119	<b>Supplemental (Capital)</b>													
120		S	C	Transportation	Ted Stevens Anchorage International Airport Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport and construct deflection devices in lieu of 300' parking setback	2,000.0			2,000.0			1,875.0	125.0	UPDATED: Recured request. Internat'l Airport Rev Funds Federal funding possible. Line 113 on 11-16-01 spreadsheet. CIP Ref. No. 36525
121		S	C	Transportation	Bridge Disaster Replacement Plans and Equipment. Develop plans for replacement of priority bridges; purchase and stockpile moveable, temporary bridge spans in Fairbanks	3,500.0			3,500.0		316.0	3,184.0		Federal Highway Funds CIP Ref. No. 36526
122		S	C	Transportation	Ted Stevens Anchorage International Airport Explosives Detection Equipment: Install additional baggage explosive detection machines at Anc airport	4,375.0			4,375.0			4,101.6	273.4	UPDATED: Internat'l Airport Rev Funds Federal funding possible. Line 125 on 11-16-01 spreadsheet. CIP Ref. No. 36528
123		S	C	Transportation	Ted Stevens Anchorage International Airport Security Access Control Systems: Install state-of-the-art access control systems at Anc airport	14,500.0			14,500.0			13,593.8	906.2	UPDATED: Includes access control and proximity cards, perimeter gates, fencing, surveillance system. Internat'l Airport Rev Funds Federal funding possible. Line 126 on the 11-16-01 spreadsheet. CIP Ref. No. 36529
124		S	C	Transportation	Ted Stevens Anchorage International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	200.0			200.0			187.5	12.5	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36621

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
125		S	C	Transportation	Fairbanks International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	50.0			50.0			46.9	3.1	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. International Airport Rev Funds CIP Ref. No. 36622
126		S	C	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	34.0			34.0		2.1	31.9		UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. CIP Ref. No. 36530 CIP Ref. No. 36531
127		S	C	Transportation	Port of Anchorage Access Road Security: Provide increased security at the Port of Anchorage Access Road	30.0			30.0		30.0			
128		S	C	Transportation	Alaska Marine Highway System Security: Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations	75.0			75.0		6.8	68.2		UPDATED: Fund source change. Implementation costs to be determined in study. Line 129 on 11-16-01 spreadsheet. CIP Ref. No. 36532
129		S	C	Transportation	Ted Stevens Anchorage International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	100.0			100.0			100.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36533
130		S	C	Transportation	Fairbanks International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	50.0			50.0			50.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36623
131		S	C	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	850.0			850.0			850.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36624
132		S	C	Transportation	International Airport Terminal Security: Review and modify Anc and Fbx airport terminal configurations to meet security requirements	2,020.0			2,020.0			1,893.8	126.2	UPDATED: Cost estimate reduced. Line 135 on 11-16-01 spreadsheet. International Airport Rev Funds CIP Ref. No. 36534
133						27,784.0	0.0	0.0	27,100.0		354.9	25,982.7	1,446.4	
134														
135		Supplemental (Operating)												
136		S	O	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Add a Low Earth Orbital communication system	See Note	101.4		101.4				101.4	Annual operating costs, capital costs incurred by provider. Marine Highway Funds
137		S	O	Transportation	Central Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		794.3		794.3		794.3			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
138		S	O	Transportation	Northern Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		684.0		684.0		684.0			UPDATED: Increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
139		S	O	Transportation	Southeast Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		443.2		443.2		443.2			UPDATED: Increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
140		S	O	Transportation	Transportation Management and Security: Establish a Transportation Security Office within DOT/PF		274.9		274.9		274.9			
141		S	O	Transportation	Statewide Design and Engineering Services: Establish a transportation security training program		150.0		150.0				150.0	UPDATED: Fund source change from federal to CIP receipts. Line 116 on 11-16-01 spreadsheet.
142		S	O	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7		62.1		62.1		62.1			UPDATED: 2 1/2 positions only. Line 118 on 11-16-01 spreadsheet.
143		S	O	Transportation	Statewide Administrative Services: Improve personnel security (background checks) for commercial driver's license operators and selected DOT/PF positions		35.0		35.0		35.0			May require legislation
144		S	O	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		71.4		71.4				71.4	UPDATED: Able to reduce the number of guards and hours of operation. Line 122 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds Federal funding possible
145		S	O	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		320.0		320.0				320.0	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
146		S	O	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		66.6		66.6				66.6	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
147		S	O	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		222.6		222.6				222.6	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
148		S	O	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Purchase short-term War Risk Insurance for AMHS and analyze need for longer term insurance		331.1		331.1				331.1	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for remainder of FY2002. Line 130 on 11-16-01 spreadsheet. Marine Highway Funds
149		S	O	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		318.3		318.3				318.3	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
150		S	O	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		77.1		77.1				77.1	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund
151		S	O	Transportation	Central Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.0		40.0		40.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
152		S	O	Transportation	Northern Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.4		40.4		40.4			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
153		S	O	Transportation	Southeast Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		4.4		4.4		4.4			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
154		S	O	Transportation	Fairbanks International Airport Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters	170.0			170.0			159.4	10.6	UPDATED: Related to security access control. Line 123 on 11-16-01 spreadsheet. CIP Ref. No. 366zu Internat'l Airport Rev Funds
155		S	O	Transportation	Central Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		22.0		22.0		22.0			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
156		S	O	Transportation	Northern Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		20.5		20.5		20.5			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
157		S	O	Transportation	Southeast Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		15.2		15.2		15.2			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR

FY02 Estimated Supplemental for Homeland Security Bill

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
158		S	O	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		21.7			21.7			21.7	NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 Internat'l Airport Rev Fund
159		S	O	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		279.0			279.0			279.0	NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 Internat'l Airport Rev Fund
160						170.0	4,395.2	0.0	4,565.2	#	2,436.0	159.4	1,969.8	
161														
162				DOT Supp Total		27,954.0	4,395.2	0.0	32,349.2	#	2,790.9	26,142.1	3,416.2	
163														
164	Marine Hwy Stabilization						432.5				432.5			
165														
166				Grand Total		61,178.0	9,763.5	0.0	70,509.0	#	19,376.7	48,148.6	3,416.2	

FY03 Operating Estimates for Homeland Security Bill

S/O/C	O or C	Dept	Description	One-Time FY02-03	On-Going FY02 FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
<b>Administration</b>										
	O	Admin	Acquire the services of a Disaster Recovery (DR) expert and to help conduct a DR planning process		500.0	500.0	500.0			
	O	Admin	Analyst/Programmer for changes to drivers license system (ALVIN)		113.0	113.0	113.0			
	O	Admin	Hire a state information technology security manager		120.0	120.0	120.0			
	O	Admin	Increased costs for insurance such as Casualty, Aviation, Marine, Property, etc.		1,202.0	1,202.0	1,202.0			Various departments affected
				0.0	0.0	1,935.0	1,935.0	0.0	0.0	
<b>Environmental Conservation</b>										
	O	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff		600.0	600.0	600.0			CIP Ref. No. 36540
				0.0	0.0	600.0	600.0	0.0	0.0	
<b>Health &amp; Social Services</b>										
	O	Health & Social	Add a computer network specialist/program analyst to support Medical Examiner and Anchorage Public Health Lab		60.0	60.0	60.0			
	O	Health & Social	Add two microbiologists for the State Public Health Lab to handle additional testing requirements		191.3	191.3	191.3			UPDATED: reallocation between fiscal years
	O	Health & Social	Add two microcomputer techs to support state Public Health Centers		115.0	115.0	115.0			UPDATED: reallocation between fiscal years
	O	Health & Social	Bioterrorism coordinator and support staff and training travel		134.0	134.0	134.0			
	O	Health & Social	Buy test kits and lab medium to handle surge testing requirements at the Public Health Lab		200.0	200.0	200.0			
	O	Health & Social	Create a Medical Crisis Action Team (MCAT) with four physicians on standby to provide medical response recommendations		30.0	30.0	30.0			UPDATED: reallocation between fiscal years
	O	Health & Social	Epidemiologist and nurse epidemiologist, and training travel		258.0	258.0	258.0			
	O	Health & Social	Field EMS Operations Upgrade: Training for regional EMS centers		330.0	330.0	330.0			
	O	Health & Social	Hire a Health Alert Network telecommunications planner		87.1	87.1	87.1			UPDATED: reallocation between fiscal years
	O	Health & Social	Hire a pharmacist to manage the state pharmaceutical cache		104.8	104.8	104.8			UPDATED: reallocation between fiscal years
	O	Health & Social	Hire an analyst/programmer and data entry clerk to support the Health Alert Network		122.6	122.6	122.6			UPDATED: reallocation between fiscal years

FY03 Operating Estimates for Homeland Security Bill

	O	Health & Social	On-going bioterrorism response capacity including training, travel to training, lab supplies, and salary/overtime costs/vacancy reduction			608.0	608.0	608.0		
	O	Health & Social	Public Health and Epidemiology increases needed to address bioterrorism cases			690.0	690.0	690.0		
	O	Health & Social	Public Health nursing positions			450.0	450.0	450.0		
				0.0	0.0	3,380.8	3,380.8	3,380.8	0.0	0.0
<b>Military &amp; Veterans' Affairs</b>										
	O	Military & Vets	24-hour State Emergency Coordination Center additional support			100.0	100.0	100.0		
	O	Military & Vets	Add three emergency management specialists in the Division of Emergency Services to focus entirely on WMD planning, training and exercises			213.0	213.0	213.0		UPDATED: FY02 amount includes 12.0 previously shown under One-time FY02-03 column
	O	Military & Vets	Develop a robust WMD exercise program for all levels of government and the private and volunteer sectors			125.0	125.0	125.0		
	O	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations			885.0	885.0	885.0		UPDATED: FY02 amount includes 43.7 previously shown under One-time FY02-03 column
	O	Military & Vets	National Guard coordination in rural areas			200.0	200.0	200.0		
	O	Military & Vets	Grants to Local Emergency Planning Committees to develop all hazards emergency plans			200.0	200.0	200.0		NEW REQUEST
				0.0	0.0	1,723.0	1,723.0	1,723.0	0.0	0.0
<b>Natural Resources</b>										
	O	Natural Res	Add Park Rangers to provide full-time security of the watershed in Chugach State Park			124.0	124.0	124.0		UPDATED: Added 117.6 for FY02; FY03 decreased from 200.0
	O	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state			400.0	400.0	400.0		UPDATED: FY02 decreased from 400.0 due to partial year funding
				0.0	0.0	524.0	524.0	524.0	0.0	0.0
<b>Public Safety</b>										
	O	Public Safety	Add 17 state troopers to handle increased security requirements statewide			2,252.4	2,252.4	2,225.0	27.4	UPDATED: Calculated for 4 months in FY02 SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
	O	Public Safety	Add 2 state troopers and two civilians for additional analysis and field surveillance capability			387.6	387.6	387.6		UPDATED: 2 troopers and 2 civilians for 4 months in FY02
	O	Public Safety	Add 2 troopers to increase security in the Valdez area			260.0	260.0	260.0		UPDATED: Calculated for 4 months in FY02

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	O	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway		932.7	932.7	843.1	89.6	UPDATED: Positions calculated for 4 months in FY02 SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545		
	O	Public Safety	Add 6 state troopers for ground patrols along the pipeline		849.6	849.6	822.2	27.4	UPDATED: Positions calculated for 4 months in FY02. Includes housing for 2 troopers. SDPR CIP Ref. No. 36546		
	O	Public Safety	Add 29 troopers and 20 civilians in FY03 to handle increased security requirements statewide		6,185.0	6,185.0	6,185.0				
	O	Public Safety	Add 4 troopers in FY03 for increased field surveillance and analysis capability		660.0	660.0	660.0		Four troopers for increased field surveillance		
	O	Public Safety	Add 6 constables and support for regional hub areas		802.4	802.4	802.4				
	O	Public Safety	Add 20 VPSOs and associated support		1,651.9	1,651.9	1,651.9				
	O	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9	64.9	64.9		Annual Training		
	O	Public Safety	Provide four border crossings with access to criminal information (APSIN and NCIC)		57.6	57.6	57.6		Installation, Computers, Line Costs CIP Ref. No. 36549		
	O	Public Safety	Public safety information system (APSIN) programming and data charges, recruitment for additional troopers, support for Lab Services and Search and Rescue, risk management and vehicle costs		460.4	460.4	460.4		UPDATED: Reduced by non-realizable federal funds - includes 1 position for Lab		
	O	Public Safety	Purchase computer hardware and software for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information		60.0	60.0	60.0		FY2002 purchase of equipment; FY2003 annual line costs		
					0.0	0.0	14,624.5	14,624.5	14,480.1	0.0	144.4
<b>Transportation</b>											
	O	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Add a Low Earth Orbital communication system	See Note	174.0	174.0		174.0	Annual operating costs, capital costs incurred by provider. Marine Highway Funds		

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	O	Transportation	Central Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		1,059.0	1,059.0	1,059.0		UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
	O	Transportation	Northern Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		912.0	912.0	912.0		UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
	O	Transportation	Southeast Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		591.0	591.0	591.0		UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
	O	Transportation	Transportation Management and Security: Establish a Transportation Security Office within DOT/PF		400.0	400.0	400.0		
	O	Transportation	Statewide Design and Engineering Services: Establish a transportation security training program		150.0	150.0		150.0	UPDATED: Fund source change from federal to CIP receipts. Line 116 on 11-16-01 spreadsheet.
	O	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/8		140.8	140.8	140.8		UPDATED: 2 1/2 positions only. Line 118 on 11-16-01 spreadsheet.
	O	Transportation	Statewide Administrative Services: Improve personnel security (background checks) for commercial driver's license operators and selected DOT/PF positions		35.0	35.0	35.0		May require legislation
	O	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		52.0	52.0		52.0	UPDATED: Able to reduce the number of guards and hours of operation. Line 122 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds Federal funding possible
	O	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		553.0	553.0		553.0	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
	O	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		247.0	247.0		247.0	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds

FY03 Operating Estimates for Homeland Security Bill

	O	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports	341.7	341.7		341.7	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
	O	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Purchase short-term War Risk Insurance for AMHS and analyze need for longer term insurance	496.7	496.7		496.7	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for remainder of FY2002. Line 130 on 11-16-01 spreadsheet. Marine Highway Funds
	O	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance	477.5	477.5		477.5	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund
	O	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance	115.7	115.7		115.7	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund
	O	Transportation	Central Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance	60.0	60.0	60.0		UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
	O	Transportation	Northern Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance	60.6	60.6	60.6		UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
	O	Transportation	Southeast Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance	6.6	6.6	6.6		UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.

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	O	Transportation	Central Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.			22.0	22.0	22.0			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR	
	O	Transportation	Northern Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.			15.0	15.0	15.0			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR	
	O	Transportation	Southeast Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.			15.2	15.2	15.2			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR	
	O	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			7.8	7.8		7.8		NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 Internat'l Airport Rev Fund	
	O	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			93.0	93.0			93.0		
	O	Transportation	Anchorage Airport Safety: K-9 Bomb dog program			120.0	120.0			120.0	NEW REQUEST: related to increased presence and visibility of law enforcement and bomb detection needs Internat'l Airport Rev Funds	
						0.0	0.0	6,145.6	6,145.6	3,317.2	0.0	2,828.4
<b>Marine Highway Stabilization Fund</b>												

FY03 Operating Estimates for Homeland Security Bill

	0	Marine Hwy Stab	General funds deposit into the Marine Highway System Fund			670.7			670.7			
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Capital Estimate for FY03 Homeland Security Bill

S/O/C	O or C	Dept.	Description	One-Time FY02-03	On-Going FY02 FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
C		Transportation	Anchorage Airport Facilities: Security door maintenance at Anc airport			235.0			235.0	NEW REQUEST: related to access control system capital budget request Internat'l Airport Rev Funds
				0.0	0.0	235.0	0.0	0.0	235.0	