

SJR

38

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SJR 38
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: OOG
 Title Constitutional amendment BRU Elections
Information regarding proposed expenditures Component Elections
 Sponsor Senator Kelly
 Requester Senate State Affairs Component No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	1.5					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	1.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1.5					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	1.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0
 Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 This figure includes the cost of providing information about this issue in the Official Election Pamphlet, as required by AS 15.58. If this measure requires the printing of an 8-1/2 by 18 inch ballot, the cost will increase by \$22.0.

Prepared by: Gall Fenumial, Election Administrative Supervisor Phone 465-3935
 Division: Division of Elections Date/Time 2/22/02 12:30 PM
 Approved by: Lieutenant Governor Fran Ulmer Date 02/22/2002
 Agency: Office of the Lieutenant Governor

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Senator Pete Kelly
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SJR 38 Sponsor Statement

Proposing amendments to the Constitution of the State of Alaska to information regarding proposed expenditures.

In the face of a billion dollar deficit, it is imperative that responsible budget decisions be made. Limited discretionary revenues and ever expanding demands for state spending have forced the need for prioritization.

SJR 38 will require the Administration to submit subsequent budgets with each department's activities ranked in order of value. Though it is the Legislature's responsibility to appropriate funds, the departments are better equipped to evaluate and prioritize their own activities and production. Constructive communication between the executive and legislative branches is necessary in order to facilitate the most responsible cutbacks in spending.

The passage of SJR 38 will put this resolution to a vote of the people and if approved, will amend the Constitution of the State of Alaska.