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ALASKA STATE LEGISLATURE



Interim:
600 East Railroad Avenue
Wasilla, Alaska 99654
(907) 376-3370
(907) 376-3157 Fax

Session:
State Capitol
Juneau, Alaska 99801-1182
(907) 465-6600
(907) 465-3805 Fax

SENATOR LYDA GREEN SENATE DISTRICT N

Sponsor Statement CS Senate Bill 345

Under the federal Individuals Disabilities Education Act (IDEA), school districts are required to provide rehabilitative services to qualifying students. Currently the federal government pays approximately 16% of the costs of services required by IDEA and the balance is paid out of the foundation formula with a mix of state and local funding. To the extent that these students qualify for Medicaid, federal law allows for schools to bill the state Medicaid program for many of these services. However, Alaska state law does not authorize school districts to be Medicaid providers. Senate Bill 345 authorizes the Alaska Department of Health and Social Services to promulgate the necessary regulations and to contract with school districts to reimburse the districts for rehabilitative services for students who qualify under the Medicaid program. Currently 42 other states fund school-based services through the Medicaid program.

Under the provisions of SB 345, the school district pays the state match for the Medicaid services it receives. The only state cost under this bill is the cost of promulgating the regulations and some small administrative costs. School districts benefit by receiving the federal matching dollars under the Medicaid program for services that they must provide, regardless of how they are funded. For each school district dollar expended for these covered services, the school district would receive approximately \$1.50 in additional federal dollars, which can help defray the costs of providing special education services.

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SPONSOR STATEMENT

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 345
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
 Title: SCHOOL BASED MEDICAL ASSISTANCE FOR CHILDREN WITH DISABILITIES BRU: Medical Assistance Admin
 Component: Health Purchasing Group
 Sponsor: SENATE (HES)
 Requestor: SENATE (HES) Component Number: 243

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	76.5	76.5	97.3	97.3	97.3	97.3
Travel	5.0	5.0	5.0	6.0	7.0	8.0
Contractual	56.5		6.5			
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	138.0	81.5	108.8	103.3	104.3	105.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	85.9	40.7	54.4	51.6	52.1	52.6
1003 GF Match	52.1	40.8	54.4	51.7	52.2	52.7
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--do not abbreviate)						
TOTAL	138.0	81.5	108.8	103.3	104.3	105.3

Estimate of any current year (FY2002) cost: _____

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time			1	1	1	
Temporary						1

ANALYSIS: (Attach a separate page if necessary)

Administrative costs associated with this legislation include \$50.0 to modify the MMIS to allow school districts to submit claims. This would be a one-time, FY03 contractual cost, and is eligible for 75% federal funding. One full time, range 20 position in the Health Policy and Programs unit would be required to develop policy and support school district claiming efforts, beginning in FY 03. The position would require \$76.5 in personal services and \$5.0 in travel annually and \$6.5 in start-up contractual costs. Eventually, in FY 05, the volume of claims would require one half-time, range 10 accounting clerk position to track expenditures and recover the state match from school districts, as provided for in legislation. This position would require \$20.8 in personal services annually.

Prepared by: Jon Sherwood Phone 465-3355
 Division: Medical Assistance Date/Time 03/05/2002
 Approved by: Elmer A. Lindstrom, Deputy Commissioner Date 03/06/2002
 Agency: Department of Health & Social Services

For distribution information, call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 345
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: EED
 Title School Services for Disabled Students BRU Teaching & Learning Support
 Component Special & Supplemental Services
 Sponsor Senator Green
 Requester S HES Component No. 166

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Matr.						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0
 Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill will enable students with disabilities to be added to Alaska's Medicaid coverage. This will provide school districts with additional financial resources to provide Medicaid covered services to children served under IDEA 97. No additional fiscal impact on the department is expected.

Prepared by: Greg Maloney Phone 465-2972
 Division Teaching & Learning Support Date/Time 3/13/02 11:33 AM
 Approved by: Ed McLain, Deputy Commissioner Date 3/13/2002
 Agency Education & Early Development

22-LS1764\A
Cook
5/4/02

SENATE BILL NO. 372

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE TRANSPORTATION COMMITTEE

Introduced:
Referred:

A BILL
FOR AN ACT ENTITLED

1 "An Act providing for and relating to the issuance of general obligation bonds in a
2 principal amount of not more than \$160,130,000 for the purpose of paying the cost of
3 state transportation projects; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
6 to read:

7 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of state
8 transportation projects, general obligation bonds of the state in the principal amount of not
9 more than \$160,130,000, if ratified by a majority of the qualified voters of the state who vote
10 on the question, shall be issued and sold. The full faith, credit, and resources of the state are
11 pledged to the payment of the principal of and interest and redemption premium, if any, on
12 the bonds. The bonds shall be issued under the provisions of AS 37.15 as those provisions
13 read at the time of issuance.

14 * Sec. 2. The uncodified law of the State of Alaska is amended by adding a new section to

1 read:

2 TRANSPORTATION PROJECT FUND. If the issuance of the bonds is ratified by a
3 majority of the qualified voters of the state who vote on the question, a special fund of the
4 state to be known as the "transportation project fund" shall be established, to which shall be
5 credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the
6 accrued interest and premiums.

7 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
8 read:

9 TRANSPORTATION PROJECT ALLOCATION. The amount of \$160,130,000 is
10 appropriated from the transportation project fund to the Department of Transportation and
11 Public Facilities to be allocated among the following projects in the amounts listed subject to
12 reallocation between projects in accordance with AS 37.07.080(e):

13 PROJECT	14 ALLOCATION
15 (1) Anchorage: Dowling Road Extension and Reconstruction, 16 Minnesota Drive to the Old Seward Highway	\$26,000,000
17 (2) Anchorage: Abbott Loop Extension and Reconstruction, 18 Abbott Road to 48th Avenue	37,500,000
19 (3) Anchorage: Anchorage Area Right-Of-Way Acquisition 20 Funding	25,000,000
21 (4) Fairbanks: Illinois-Barnette and Bridge	18,700,000
22 (5) Bethel: Ptarmigan Street Improvements	1,480,000
23 (6) Nome: Bering Street, Seppala Drive, and Front	5,090,000
24 (7) Kenai: North Kenai Spur Road MP 22 to 29.7 Repave	10,612,000
25 (8) Soldotna: East Redoubt Avenue Rehabilitation	5,073,000
26 (9) Matanuska-Susitna: Seward Meridian Road, Parks to 27 Seldon Road	7,525,000
28 <u>(10) Matanuska-Susitna: Trunk Road Extension/Reconstruction</u>	9,150,000
29 (11) Ketchikan: North Tongass Highway, Ward Cove to 30 Whipple Creek Widening/Realign	1,900,000
31 (12) Ketchikan Gateway Borough: Road Surface Treatment	600,000
(13) Sitka: Sawmill Creek Road Upgrade, Phase I	5,500,000

Old Glenn

1 (14) Kodiak: Chiniak Road Rehabilitation, Phase I 6,000,000

2 * Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to
3 read:

4 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority
5 of the qualified voters of the state who vote on the question, the amount of \$560,455 or as
6 much of that amount as is found necessary is appropriated from the general fund of the state
7 to the state bond committee to carry out the provisions of this Act and to pay expenses
8 incident to the sale and issuance of the bonds authorized in this Act. The amounts expended
9 from the appropriation authorized by this section shall be reimbursed to the general fund from
10 the proceeds of the sale of the bonds authorized by this Act.

11 * Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section to
12 read:

13 ADVANCE PLANNING. The amount withdrawn from the public facility planning
14 fund (AS 35.10.135) for the purpose of advance planning for the capital improvements
15 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds
16 authorized by this Act.

17 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to
18 read:

19 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated
20 balance of the appropriation made in sec. 3 of this Act lapses under AS 37.25.020 and is
21 appropriated to the state bond committee to redeem bonds sold under this Act. The amounts
22 expended from the general fund to pay the principal, interest and redemption premium on
23 bonds issued under this Act shall be reimbursed to the general fund from the appropriation
24 made under this section to the extent that the money is not needed to redeem the bonds.

25 * Sec. 7. The uncodified law of the State of Alaska is amended by adding a new section to
26 read:

27 BALLOT QUESTION. The question whether the bonds authorized in this Act are to
28 be issued shall be submitted to the qualified voters of the state at the next general election and
29 shall read substantially as follows:

30 PROPOSITION

31 State General Obligation State \$160,130,000

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Transportation Project Bonds

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$160,130,000 for the purpose of paying the cost of state transportation projects?

Bonds Yes []

Bonds No []

* Sec. 8. This Act takes effect immediately under AS 01.10.070(c).

Need ID	Project Description/Funding Source	Score	Phse	Appm	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Req'd Funding >6 years
2504	MatSu: Seldon West Extension Phase I Wasilla Fishhook to Church Road	98.8	2					350.0		
	Extend Seldon Road west 3.75 miles from Wasilla Fishhook Road to Church Road. This will be an upgraded two lane facility with shoulders and pedestrian/bike facilities. The current facility is a poorly drained two lane road with substandard width and grades. The segment between Lucille and Church will be new construction.		3							
			7							
			4							
	Federal			STP	0.0	0.0	0.0	318.4	0.0	
	State				0.0	0.0	0.0	31.6	0.0	
	Other									
	Project Total				0.0	0.0	0.0	350.0	0.0	5,000.0
2481	Mat-Su: Seward Meridian Rd. Improvements	100.3	2					350.0	400.0	
	Upgrade Seward Meridian Road to four lanes from Parks Hwy to Seldon Road. Intersection improvements will be needed at the Palmer Wasilla Hwy, including turn lanes and signal upgrades (potential GARVEE bonded project).		3							
			7							
			4							
	Federal			STP	0.0	0.0	0.0	318.4	363.9	
	State				0.0	0.0	0.0	31.6	36.1	
	Other									
	Project Total				0.0	0.0	0.0	350.0	400.0	6,775.0
2500	Mat-Su: Trunk Road Reconstruction	189.0	2		850					
	Reconstruction of Trunk Road from Parks Hwy to Palmer Fishhook Road, 6.5 miles. Alignment is still under consideration. A separated pathway is anticipated for part of the route (potential GARVEE bonded project).	101.3	3			2,300.0				
			7					750.0		
			4					6,000.0		
	Federal			STP	773.2	2,092.3	0.0	6,140.5	0.0	
	State				76.8	207.7	0.0	609.5	0.0	
	Other									
	Project Total				850.0	2,300.0	0.0	6,750.0	0.0	0.0
2503	Mat-Su: Wasilla Fishhook Rehabilitation	189.0	2		1200					
	Rehab and resurface Wasilla Fishhook Road beginning on Knik Goose Bay Road at Glenwood Ave (south of the Parks Hwy), continuing north along Main Street and Wasilla Fishhook Road to Schrock Road (3.7 miles). Selective widening, curb, gutter, and sidewalks.	102.5	3			3,000.0				
			7					650.0		
			4					5,700.0		
	Federal			STP	1,091.6	2,729.1	5,776.6	0.0	0.0	
	State				108.4	270.9	573.4	0.0	0.0	
	Other									
	Project Total				1,200.0	3,000.0	6,350.0	0.0	0.0	0.0

Subject: Point MacKenzie Road Paving

Date: Tue, 27 Nov 2001 15:26:35 -0900

From: "Marc VanDongen" <Marc.VanDongen@gw.co.mat-su.ak.us>


To: <Mike_Kriber@legis.state.ak.us>


Mike,


Thanks for stopping by after the Chamber luncheon today. Your efforts to try to fund the paving of the Point MacKenzie road are greatly appreciated. Politics have a way of changing things, but we will work with the hand we are dealt. Hopefully, the funding for this project will work out in the next year.

Attached are three photos of the dock at Port MacKenzie. The first one is our first shipment of houses made in July, 2001. The second one depicts the planned deep-draft dock, ferry landing, and conveyor system. The third one is a barge being loaded in September with 20 houses and another million pounds of cargo.

I can be reached via e-mail or (907) 746-7414. Warm Regards, Marc

 1 First Shipment---2 July 2001.jpg	Name: 1_First Shipment---2 July 2001.jpg Type: JPEG Image (image/jpeg) Encoding: base64
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 7 Port MacKenzie Dock Improvements-zoomed.jpg	Name: 7_Port MacKenzie Dock Improvements-zoomed.jpg Type: JPEG Image (image/jpeg) Encoding: base64
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 4 Dcp00381.jpg	Name: 4_Dcp00381.jpg Type: JPEG Image (image/jpeg) Encoding: base64
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