

SB

291

(File 1)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

MAR 27 2002

SENATE FINANCE
COMMITTEE

DATE: 2/13/02

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 27 March 2002

Finance Committee considered SENATE BILL NO. 291

SB 291 SUPPLEMENTAL APPROPRIATIONS: FAST TRACK

"An Act making supplemental and other appropriations; amending appropriations; and providing for an effective date."

and recommends:

- be replaced with CS SB 291 (FIN)
- adopt previous CS forthcoming (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Lynne Green</i>				✓
<i>Wm. Austin</i>			✓	
<i>Tom Huff</i>			x	
<i>Thomas C. O'Neil</i>			✓	
<i>Gary Wilby</i>	✓			
<i>Don Stalton</i>				✓
<i>Forest J. Lewis</i>	✓			
COCHAIR: <i>Wm. Austin</i>	✓			
COCHAIR: <i>Wm. Austin</i>				

SENATE FINANCE
COMMITTEE

Amendment Number: #1

Bill Number: SB 291

Sponsor: Lemmon & Ward Date: 3/27/02

Logged In By: Mindy

CONCEPTUAL AMENDMENT

TO: CS SB 291 (FIN) Version L

BY: SENATOR LEMAN & WARD

Make the lapse date for Section 6 DEPARTMENT OF NATURAL RESOURCES
reappropriation for Kenai Peninsula wildfire risk reduction June 30, 2004.

JUSTIFICATION: One of the concerns I've heard is that this project needs to be
accomplished timely. The lapse provision under Section 12 is for the life of the project,
meaning (according to drafter George Utermohle) that if it takes the department 20 years
to do the project, then absent another reappropriation of the same money, the project
could continue until completed.

It is likely the department's intent to accomplish this project quickly, and I'd like to
augment that intent with a specific lapse date to ensure the wildfire risk reduction is
accomplished soon.

SENATE FINANCE COMMITTEE
3/27/2002 COMMITTEE ACTION

Bill Number	SB 291		
Amendment	#1		
Motion	adopt		
<u>Motion by</u>	Ward		
<u>Objection by</u>	_____		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

CS FOR SENATE BILL NO. 291(FIN)

**IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and other appropriations; amending appropriations; and
2 providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1. ALASKA COURT SYSTEM.** The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * **Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** The
9 sum of \$25,000 is appropriated from statutory designated program receipts to the Department
10 of Community and Economic Development, Alaska Science and Technology Foundation, for
11 research contracts for the fiscal year ending June 30, 2002.

12 * **Sec. 3. DEPARTMENT OF CORRECTIONS.** The sum of \$172,200 is appropriated
13 from the general fund to the Department of Corrections to replace a failed water well and
14 pump at the Palmer Correctional Center.

1 * **Sec. 4. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The sum of
 2 \$143,233,800 is appropriated to the Department of Health and Social Services, Medicaid
 3 services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal
 4 year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the
 5 following sources:

6	General fund	\$ 4,570,000
7	Federal receipts	114,760,500
8	Statutory designated program receipts	23,903,300

9 * **Sec. 5. MARINE HIGHWAY SYSTEM FUND.** The sum of \$1,438,500 is appropriated
 10 from the general fund to the Alaska marine highway system fund (AS 19.65.060).

11 * **Sec. 6. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
 12 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
 13 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II, Caribou
 14 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
 15 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
 16 for Kenai Peninsula wildfire risk reduction for the fiscal years ending June 30, 2002, June 30,
 17 2003, and June 30, 2004.

18 * **Sec. 7. OFFICE OF THE GOVERNOR.** The sum of \$25,000 is appropriated from the
 19 general fund to the Office of the Governor, division of elections, for the costs of statewide
 20 primary official election pamphlets for the fiscal year ending June 30, 2002.

21 * **Sec. 8. POWER COST EQUALIZATION.** To implement the provisions of sec. 14(a)(1),
 22 ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization,
 23 3.5 percent of the market value of the power cost equalization endowment fund
 24 (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost
 25 equalization and rural electric capitalization fund (AS 42.45.100).

26 * **Sec. 9. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
 27 following amounts are appropriated from the general fund to the Department of
 28 Transportation and Public Facilities for temporary rental space and other costs of vacating the
 29 following maintenance stations for the fiscal year ending June 30, 2002:

30	(1) Chandalar	\$127,800
31	(2) East Fork	21,900

Amend
 #1
 (conceptual)

- 1 (3) Willow 45,500
- 2 (4) Nome 72,000

3 * **Sec. 10.** TOURISM INDUSTRY ASSISTANCE PACKAGE. The sum of \$2,000,000 is
 4 appropriated from the general fund to the Department of Community and Economic
 5 Development for the fiscal years ending June 30, 2002, and June 30, 2003, for payment of a
 6 grant under AS 37.05.316 to the Alaska Travel Industry Association for additional tourism
 7 marketing efforts to mitigate the economic effects to the Alaska tourism industry from the
 8 September 11, 2001, terrorist attacks.

9 * **Sec. 11.** UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
 10 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
 11 Lena Point.

12 (b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended
 13 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 U of A - Anchorage Science/	10,200,000	10,200,000
15 Biomedical Facilities		
16 Renovations/Classroom		
17 Renovation/Housing Safety Upgrades/		
18 Pool Replacement <u>and HVAC Piping</u>		
19 <u>Replacement Phases 1 - 4</u> (ED 10-25)		

20
 21
 22 * **Sec. 12.** LAPSE PROVISIONS. (a) The appropriation made by secs. 5 and 8 of this Act
 23 are for the capitalization of funds and do not lapse.

24 (b) The appropriations made by secs. 3 and 11(a) of this Act are for capital projects
 25 and lapse under AS 37.25.020.

26 * **Sec. 13.** RETROACTIVITY. The appropriation made by sec. 8 of this Act is retroactive
 27 to July 1, 2001.

28 * **Sec. 14.** This Act takes effect immediately under AS 01.10.070(c).



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 310
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 27 March 2002 TIME: 10:35 am

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 2

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please!
CS SB 291 (Fin) 2.2-GS2.102\L 3/26/02
Plus ~~the~~ ~~following~~ the following amendment

Call if you have any questions

Thx
Mindy

adopted

22-GS2102L
Utermohle
3/26/02

CS FOR SENATE BILL NO. 291(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Refc:red:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

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FOR AN ACT ENTITLED

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7 ending June 30, 2001.

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10 of Community and Economic Development, Alaska Science and Technology Foundation, for
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 4 year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the
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 27 Transportation and Public Facilities for temporary rental space and other costs of vacating the
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8 * **Sec. 11.** UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
 9 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
 10 Lena Point.

11 (b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended
 12 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 U of A - Anchorage Science/	10,200,000	10,200,000
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15 Renovations/Classroom		
16 Renovation/Housing Safety Upgrades/		
17 Pool Replacement <u>and HVAC Piping</u>		
18 <u>Replacement Phases 1 - 4 (ED 10-25)</u>		

21 * **Sec. 12.** LAPSE PROVISIONS. (a) The appropriation made by secs. 5 and 8 of this Act
 22 are for the capitalization of funds and do not lapse.

23 (b) The appropriations made by secs. 3, 6, and 11(a) of this Act are for capital
 24 projects and lapse under AS 37.25.020.

25 * **Sec. 13.** RETROACTIVITY. The appropriation made by sec. 8 of this Act is retroactive
 26 to July 1, 2001.

27 * **Sec. 14.** This Act takes effect immediately under AS 01.10.070(c).

SENATE FINANCE
COMMITTEE

Amendment Number: #2
Bill Number: SB 291
Sponsor: ^{Hoffman} ~~Olson~~ Date: 3/27/02
Logged In By: Jindy

AMENDMENT

OFFERED TO: SENATE FINANCE
CS SB 291 (FIN)

BY SENATOR HOFFMAN
AND SENATOR OLSON

Page 2, line 9

ADD: NEW SEC. 5. POWER COST EQUALIZATION.

(a) The sum of \$1,100,000 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100). (b) The sum of \$1,100,000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Economic Development for the power cost equalization program for the fiscal year ending June 30, 2002.

Renumber sections accordingly

SENATE FINANCE COMMITTEE
3/21/2002 COMMITTEE ACTION

Bill Number	SB 291		
Amendment	#2		
Motion	adpt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	WITHDREW		

SENATE FINANCE
COMMITTEE

Amendment Number: #3

Bill Number: SB 291

Sponsor: Hoffman Date: 3/27/02

Logged In By: Mindy

AMENDMENT

OFFERED TO: SENATE FINANCE
CS SB 291 (FIN)

BY SENATOR HOFFMAN

Page 3, Line 21

ADD: NEW SEC. 12. LEGISLATIVE COUNCIL

(a) The sum of \$474,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal year ending June 30, 2002.

Renumber sections accordingly

SENATE FINANCE COMMITTEE
3 127 2002 COMMITTEE ACTION

Bill Number	SB 291		
Amendment	e #3		
Motion	adpt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Ward		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Green			✓
Senator Hoffman	✓		
Senator Leman		—	
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly		—	
<u>Tally</u>			
Yea	2		
Nay	5		
Absent	2		
<u>MOTION</u>	FAIL		

SENATE FINANCE
COMMITTEE
Amendment Number: #4
Bill Number: SB291
Sponsor: ~~Austerman~~ Date: 3/27/02
Logged In By: Mindy

By Senator Austerman

Page 2 Line 23

delete: "that fund"

instead: General fund

SENATE FINANCE COMMITTEE
3/27/2002 COMMITTEE ACTION

Bill Number	SB 291		
Amendment	#4		
Motion	adopt		
<u>Motion by</u>	Austerman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman		—	
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman	✓		
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly		—	
<u>Tally</u>			
Yea	3		
Nay	4		
Absent	2		
<u>MOTION</u>	FAIL		

Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

22-GS2102AF
Utermohle
3/13/02

CS FOR SENATE BILL NO. 291(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

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7 ending June 30, 2001.

8 * Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The
9 sum of \$25,000 is appropriated from statutory designated program receipts to the Department
10 of Community and Economic Development, Alaska Science and Technology Foundation, for
11 research contracts for the fiscal year ending June 30, 2002.

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8	Statutory designated program receipts	23,903,300

9 * Sec. 5. MARINE HIGHWAY SYSTEM FUND. The sum of \$1,438,500 is appropriated
 10 from the general fund to the Alaska marine highway system fund (AS 19.65.060).

11 * Sec. 6. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 12 The following amounts are appropriated from the general fund to the Department of
 13 Transportation and Public Facilities for temporary rental space and other costs of vacating the
 14 following maintenance stations for the fiscal year ending June 30, 2002:

15	(1) Chandalar	\$127,800
16	(2) East Fork	21,900
17	(3) Willow	45,500
18	(4) Nome	72,000

19 (b) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page
 20 71, lines 32 - 33, is amended to read:

21 ALLOCATIONS

22 Juneau: Gastineau

23 Channel Second 600,000

24 Crossing [WEST
 25 DOUGLAS HIGHWAY
 26 EXTENSION] (ED 3-4)

27 * Sec. 7. UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
 28 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
 29 Lena Point.

30 (b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended
 31 to read:

		APPROPRIATION	OTHER
		ITEMS	FUNDS
1			
2			
3	U of A - Anchorage Science/	10,200,000	10,200,000
4	Biomedical Facilities		
5	Renovations/Classroom		
6	Renovation/Housing Safety Upgrades/		
7	Pool Replacement <u>and HVAC Piping</u>		
8	<u>Replacement Funds 1 - 4 (ED 10-25)</u>		
9	* Sec. 8. LAPSE PROVISIONS. (a) The appropriation made by sec. 5 of this Act is for		
10	the capitalization of a fund and does not lapse.		
11	(b) The appropriations made by secs. 3 and 7(a) of this Act are for capital projects and		
12	lapse under AS 37.25.020.		
13	* Sec. 9. This Act takes effect immediately under AS 01.10.070(c).		

SENATE FINANCE COMMITTEE
3/1/2002 COMMITTEE ACTION

Bill Number	SB 291		
Amendment	CS "F"		
Motion	adpt		
<u>Motion by</u>	Leman		
<u>Objection by</u>	Hoffman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken	✓		
Senator Austerman	✓		
Senator Green		—	
Senator Hoffman			✓
Senator Leman	✓		
Senator Olson			✓
Senator Ward	✓		
Co-Chair Donley	✓		
Co-Chair Kelly	✓	—	
<u>Tally</u>			
Yea	8	5	
Nay		2	
Absent		2	
<u>MOTION</u>	PASS		



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

COMMITTEE SUBSTITUTE FOR SENATE BILL 291 (Fin)

March 27, 2002

An Act making supplemental and other appropriations; amending appropriations; and providing for an effective date

Section 1:

\$6,829.77 GF to the Alaska Court System, Commission on Judicial Conduct for FY 01 legal fees (this is the same amount and funding source as contained in the original SB 291)

Section 2: (Section 2(a) of SB 291)

\$25,000 statutory designated program receipts to the Alaska Science & Technology Foundation for research contracts (this is the same amount and funding source as contained in the original SB 291)

Section 3: (Section 3 of SB 291)

\$172,200 GF to the Department of Corrections to replace failed water well and pump at the Palmer Correctional Center (the funding source was changed from Northern Tobacco Securitization Fund earnings to general fund; the requested amount remains unchanged)

Section 4: (Section 4(a) of SB 291)

Medicaid Services: The total amount requested is included in the supplemental; however, the allocation of funds was changed from the original SB 291 as follows:

General Fund:	\$4,570,000 GF (down from \$12,710,000 in SB 291);
Federal Funds:	\$114,760,500 (up from \$106,618,000 in SB 291);
Statutory Designated Program Receipts:	\$23,903,300 SDPR (same as requested in SB 291)

The general fund amount represents the actual general fund match used to pay FY 01 claims. The balance of the GF in the original SB 291 was an estimate of the match required for the rest of FY 02. The department is working on strategies to reduce the required GF match and a lower amount may be possible. The total amount of spending authority covers provider claims and allows the department to initiate the "fair share" program for FY 02.

Section 5:

\$1,438,500 GF to the Alaska Marine Highway System Fund (this is one-half of the amount requested in SB 291)

Section 6 (Section 7 of SB 291)

Reappropriation of \$310,100 from the Kalgin Island II, Caribou Hills, South Ninilchik-Dome View and South Ninilchick Block timber sales in the Kenai Peninsula now to be used for Kenai Peninsula Wildfire Risk.

Section 7 (Section 8 of SB 291)

\$25,000 to the Office of the Governor, Division of Elections for costs of statewide primary official election pamphlets.

Section 8 (Section 9(a) of SB 291)

Appropriates 3.5% of the PCE Endowment balance as of 2/1/01 for the FY 02 PCE program, approximately \$3,531,100. (This is one-half of what was in SB 291).

Section 9(a)(1) – 9(a)(4) (Section 10(a)(1) – 10(a)(4) of SB 291)

\$267,200 GF to pay for rental space and other costs for four DOT&PF maintenance stations (these sections are the same as contained in the original SB 291)

Section 10

\$2,000,000 GF to the Department of Community and Economic Development to be used as a grant to the Alaska Travel Industry Association for marketing efforts to mitigate the economic effects from the September 11, 2001 terrorist attacks.

Section 11(a)

Appropriates \$800,000 University Receipts (Natural Resources Fund) for the Lena Point Fisheries & Ocean Sciences Facility (this is the same as contained in the original SB 291)

Section 11(b)

Renames the scope of the U of A Biomedical Facilities/Classroom Renovations/Housing Safety Upgrades/Pool Replacement to include HVAC Piping Replacement Phases 1-4 (this is the same as contained in the original SB 291)

Section 12

Specifies that the appropriations to the Marine Highway System Fund (Section 5) and the Power Cost Equalization Fund (Section 8) are fund capitalizations and do not lapse.

Specifies that the appropriations to the Department of Corrections (Section 3), Natural Resources (Section 6) and University (Section 10(a)) are for capital projects and lapse under AS 37.25.020.

General Funds = \$8,479,700 (down from \$19,848,400 in SB 291)

Federal Funds = \$114,760,500 (up from \$106,618,000 in SB 291)

Other Funds = \$28,259,400 (down from \$33,289,100 in SB 291)

SB 291 Sections Deleted from Committee Substitute

- **Section 2(b):** \$234,000 GF to the Division of International Trade & Development to replace unrealized earnings.
- **Section 4(b):** \$2,529,600 GF for subsidized adoptions and guardianship. This request will be considered with the foster care request contained in SB 292. Subsidized adoptions are funded in the same BRU as Foster care and the BRU has sufficient funds to allow the department to cover subsidized adoptions until the regular supplemental is passed.
- **Section 6:** \$100,000 GF to DMV&A for disaster planning and control. During last year's budget discussion, the department stated the division could operate 7/24/365 with the \$200,000 it received and that if additional funds were needed the shortfall could be made up from excess dollars within the BRU.
- **Section 9(b) and 9(c):** \$1,100,000 to pay PCE in full for the balance of FY 02.
- **Section 9(d):** Reduces PCE's FY 02 authorization by \$56,800 and appropriates the same amount to pay FY01 unpaid grant obligations.
- **Section 10(b):** \$456,800 of Bond Earnings from the Northern Tobacco Securitization Corporation for design costs of the Chandalar maintenance station. The project is anticipated to cost \$3,895,200 GF and \$840,000 FAA federal funding in addition to the design costs. This year's capital budget has \$1,000,000 for Chandalar snow removal equipment and building replacement. The back-up for the project references further funding in SB 262, which requires certificate of participation legislation to be passed. Given the lack of requested funding for the remainder of the project, this doesn't appear to be a fast-track need.
- **Section 10(e):** Project scope change from West Douglas Highway Extension to Gastineau Channel Second Crossing

FAST TRACK SUPPLEMENTAL--March 27,2001

Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Notes	
CS	Orig									
1	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental.				6.8	6.8	
2	2(a)	Comm. & Eco. Dev.	AK Science & Tech. Foundation	Idaho Nat'l Engineering & Environmental Lab. Grant Contract for AK Business Research. Funds are available 3/01/02			25.0 SDPR		25.0	
3	3	Corrections	Palmer Correctional Center	New well including pump & wellhouse failed and is nonrepairable.				172.2	172.2	Funding source changed to GF
4	4(a)	Health & Social Services	Medicaid Services	Projected to run out 04/16/02. \$4.57m GF is for FY01 bills paid in FY02; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range & cost increases, particularly for seniors & disabled.				4,570.0 114,760.5 23,903.3	143,233.8	Statutory Designated Prog Rcpts Allocations per subcommittee's recommendation
5	5	DOT&PF	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire & fuel cost increases.				1,438.5	1,438.5	1/2 of original request
6	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare & administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Block timber sales in Kenai Pen. to Kenai Peninsula to reduce risks from wildfire.					0.0	approximately \$310,100
7	8	Governor	Elections	Statewide primary official election pamphlets				25.0		
8	9(a)	Comm. & Eco. Dev.	Power Cost Equal.	3.5% of Power Cost Equalization Endowment Fund					3,531.0	1/2 of original request
9(1)	10(a)(1)	DOT&PF	Northern Region Highways/Aviation	Chandalar (James Dalton Hwy) Mtnce Station Replacement- Temporary rental/other costs of vacating the station				127.8	127.8	
9(2)	10(a)(2)	DOT&PF	Central Region Highways/Aviation	East Fork (Parks Hwy- S of Cantwell) Mtnce Station Replacement- Temp. rental/other costs of vacating station				21.9	21.9	
9(3)	10(a)(3)	DOT&PF	Central Region Highway/Aviation	Willow (Parks Hwy) Mtnce Station Replacement- Temporary rental/other costs of vacating station.				45.5	45.5	
9(4)	10(a)(4)	DOT&PF	Northern Region Highways/Aviation	Nome Mtnce Station Imminent Structural Failure - Temporary rental/other costs of vacating the station.				72.0	72.0	
10		DCED	Tourism	Alaska Travel Industry Association grant				2,000.0	2,000.0	
11(a)	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of FY02 small project non-gf receipt authority for Lena Point fisheries & ocean sciences facility for simultaneous excavation w/NOAA to prevent disruption and damage to the facility at a later date.				800.0	800.0	UA Rcpts from the Natural Resources Fund
11(b)	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, & Air Conditioning Piping Replacement Phases 1-4						scope change only
12	12			Lapse Provisions						
13	14			Effective Date						

FAST TRACK BILL TOTAL	8,479.7	114,760.5	28,259.3	147,943.5
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FAST TRACK SUPPLEMENTAL--March 27,2001

Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Notes
CS	Orig								
Not in the Committee Substitute									
2(b)	Comm & Ec Dev	International Trade & Business Dev.	International Trade & Business Endowment - replace unrealized FY02 Investment Earnings-Fund Source Change	230.4		-230.4	ITDF Earnings	0.0	
4(b)	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth	2,529.6				2,529.6	
6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC)	100.0				100.0	
9(b)	Comm & Ec Dev	Power Cost Equalization/Rural Electrification Fund	Fully fund the statutory formula in the PCE statute. Cost increase is due to higher fuel costs.	1,100.0				1,100.0	
9(c)	Comm & Ec Dev	Power Cost Equalization	Fully fund PCE statute. Increase due to higher fuel costs.			1,100.0	PCE	1,100.0	
9(d)(1)	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills			-56.8	PCE	-56.8	
9(d)(2)	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills			56.8	PCE	56.8	
10(b)	DOT&PF	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs (SDPR from NTSC - see line 6)			456.8		0.0	
10(c)	DOT&PF	Southeast Region CIP	Title change from W. Douglas Hwy Extension to Gastineau Channel 2nd Crossing					0.0	0.0 title change only

FAST TRACK SUPPLEMENTAL--March 12, 2001

Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Notes	
CS	Orig									
1	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental.	6.8			6.8		
2	2(a)	DCED	ASTF	Idaho Nat'l Engineering & Environmental Lab. Grant Contract for AK Business Research. Funds are available 3/01/02			25.0 SDPR	25.0		
3	3	Corrections	Palmer Correctional Center	New well incl pump & wellhouse failed & is nonrepairable.	172.2			172.2	Funding source changed to GF	
4	4(a)	Health & Soc Svcs	Medicaid Services	Projected to run out 04/16/02. \$4.57m GF is for FY01 bills paid in FY02; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range & cost increases, particularly for seniors & disabled.	4,570.0	114,760.5	23,903.3	Statutory Designated Prog Rcpts	143,233.8	Allocations per subcommittee's recommendation
5	5	DOT&PF	Marino Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire & fuel cost increases.	1,438.5			1,438.5	1/2 of original request	
6(a)(1)	10(a)(1)	DOT&PF	Northern Region Highways/Aviation	Chandalar (James Dalton Hwy) Mtnce Station Replacement- Temporary rental/other costs of vacating the station	127.8			127.8		
6(a)(2)	10(a)(2)	DOT&PF	Central Region Highways/Aviation	East Fork (Parks Hwy- S of Cantwell) Mtnce Station Replacement- Temp. rental/other costs of vacating station	21.9			21.9		
6(a)(3)	10(a)(3)	DOT&PF	Central Region Highway/Aviation	Willow (Parks Hwy) Mtnce Station Replacement- Temporary rental/other costs of vacating station.	45.5			45.5		
6(a)(4)	10(a)(4)	DOT&PF	Northern Region Highways/Aviation	Nome Mtnce Station Imminent Structural Failure - Temporary rental/other costs of vacating the station.	72.0			72.0		
6(b)	10(c)	DOT&PF	Southeast Region CIP	Title change from W. Douglas Hwy Extension to Gastineau Channel 2nd Crossing				0.0	title change only	
7(a)	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of FY02 small project non-gf receipt authority for Lena Point fisheries & ocean sciences facility for simultaneous excavation w/NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0	from the Natural Resources Fund
7(b)	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, & Air Conditioning Piping Replacement Phases 1-4					scope change only	
8	12			Lapse Provisions						
9	14			Effective Date						

FAST TRACK BILL TOTAL	6,454.7	114,760.5	24,728.3	145,943.5
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AMHS FY02 Supplemental

FY01 Projected Revenue 12/11/00 39,000,000
FY01 Actual Revenue 6/30/01 37,552,000
Impact 1,448,000

Contributing Factors: The MV Columbia was out of service in FY01.

FY01 Projected Expenditures 12/11/00 77,595,800
FY01 Actual Expenditures 6/30/01 77,184,200
Impact 411,600

Contributing Factors: Operating weeks were realigned within the fleet to address the reduction in long haul capacity.

Total FY01 Impact 1,036,400

FY02 Projected Revenue 12/11/00 41,000,000
FY02 Rev. Revenue Projection 9/1/01 38,600,000
Impact 2,400,000

Contributing Factors: Increase ridership was projected with the return of the entire vessel complement.
The Columbia's delayed return occurred during the peak revenue producing period.
Accordingly, projected revenue was reduced.

FY02 Projected Expenditures 7/20/01 79,364,700
FY02 Rev. Exp. Projection 12/11/02 78,805,200
Impact 559,500

Contributing factors: Declining fuel prices during the first six months of FY02 attributed to a projected reduction.
However, this reduction was tempered by revised overhaul calculations.

Total FY02 Impact 1,840,500

Total FY 01 Impact 1,036,400
Total FY02 Impact 1,840,500
FY02 Supplemental 2,876,900

**Session 2002 – Supplemental Budget Issues
For AEA**

#	ISSUE	COMMENTS	UP-DATED
1	PCE FY 2001 - \$56,751.06	Due the increased cost of fuel oil during FY2001, AEA estimated a pro rata reduction of the Power Cost Equalization Program. Based on this estimate, a 26% reduction was enacted in June of 2001; however, AEA was unable to make payment on \$56,751 worth of grant obligations. This request will allow the program to make payment on its final FY2001 obligations. Failure to pass this supplemental request means that AEA will not meet its FY2001 obligations. AEA's pro rata reduction for FY2002 accounts for this FY2001 requirement, but without approval of this supplemental the required obligations for FY2001 will remain unpaid. This supplemental needs an immediate effective date in order to resolve the inequity.	2/12/02
2	PCE FY 2002 – Endowment \$7,062 million	In SLA 2000, Chapter 60 was passed which dealt with various energy funds and the sale of the 4 Dam pool. Sec 14 provided for funding to be appropriated from the newly created Power Cost Equalization Endowment Fund. However, this was inadvertently missed during the FY 2002 budget process. The capitalization of the fund is required to support the FY2002 PCE program's appropriation, and this supplemental request corrects that oversight. Failure to pass this supplemental request will result in a shortfall in the PCE fund and the program's inability to fully meet its remaining FY 2002 obligations estimated to be \$8.7 million. This supplemental needs an immediate effective date because of the pending fund shortfall.	2/12/02
3	PCE FY 2002 – \$1.1 million	With the continued high cost of fuel in rural areas, the Power Cost Equalization Program has been unable to fully meet its obligations throughout FY 2002. As a result, the PCE program has prorated its obligations to the utilities. This appropriation to the fund, combined with the request for increased authorization, will allow the program to fully meet the anticipated FY 2002 obligations for the period of March to June 2002. Failure to pass this supplemental request will result in continued proration of the program for the remainder of FY 2002. This supplemental needs a March 1, 2002, effective date in order to prevent proration to continue from March to June.	2/12/02
4	PCE FY 2001 – 23.0 FY 2002 – 86.1	Dept. of Revenue mgmt fee is incorrectly funded by the PCE fund; correction requested to have it paid from the Endowment	2/12/02
5	PPF Capitalization of fund - \$4.9 million	The Denali Commission has approved \$4,900,000 in loans that are to be issued through the Power Project Fund. Loans would be made for projects selected for financing under the Alaska Energy Cost Reduction Program. A recent solicitation under the Program resulted in identifying 15 cost-effective hydroelectric, heat recovery, electrical line extension, and diesel efficiency projects. This supplemental request allows the power project fund to receive the federal funding and grant the loans. The effective date for this supplemental request is May 1, 2002.	2/12/02

Provided by AIDEA & AEA 2/14/02

POWER COST EQUALIZATION
FY 2000 - 2008
(\$ Thousands)

	Fiscal Year Actuals		Fiscal Year Projections						
	2000	2001	2002	2003	2004	2005	2006	2007	2008
Endowment Fund									
Beginning Balance*		101,727	95,654	176,872	176,282	176,145	176,039	175,936	175,833
Four Dam Pool Debt Service			9,533						
Four Dam Pool Sale (1/31/02)			80,000						
7% Mkt Value Increase (loss) for FY**		(6,049)	(1,167)	12,381	12,340	12,330	12,323	12,316	12,308
Agency Transfer - Mgmt Fee		(23)	(86)	(96)	(96)	(96)	(96)	(96)	(96)
7% Transfer to PCE Fund***		0	(7,062)	(12,875)	(12,381)	(12,340)	(12,330)	(12,323)	(12,316)
Balance -- End of Fiscal Year		95,654	176,872	176,282	176,145	176,039	175,936	175,833	175,730
*FY01 CBR Transfer + interest									
**Market Value for 2002 Actual as of 12/31/01; AS 42.45.080 (a)(2) requires the fund to be invested in a manner likely to achieve at least a 7% nominal return over time.									
***7% of MV of fund on 2/1/01 for FY02; 2/1/02 for FY03; 7/1 of prior fiscal year for FY04 and beyond									

	Fiscal Year Actuals		Fiscal Year Projections						
	2000	2001	2002	2003	2004	2005	2006	2007	2008
PCE Fund									
Beginning Balance	3,106	17,111	2,527	829	312	(0)	0	0	0
<u>Revenue</u>									
Fast Track Supplemental	3,600								
Four Dam Pool Debt Service	5,516								
Four Dam Pool Interest	10,378								
Ch G1 SLA 01, section 13			6,854						
Transfer from Endowment Fund			7,062	12,875	12,381	12,340	12,330	12,323	12,316
2% Earnings - PCE Fund****	227	1,026	86	274	254	247	247	246	246
NPR-A	9,163								
Recovery of Prior Year Outlays	1	7							
Other Funds				3,294	4,013	4,374	4,383	4,391	4,398
Total Revenue	28,884	1,033	14,002	16,443	16,648	16,961	16,960	16,950	16,960
**** Actual interest postings through 1/16/02 for FY02; AEA estimate of earnings for future years.									
Total Revenue and Beginning Balance			16,529	17,272	16,960	16,960	16,960	16,960	16,960
<u>Expenditures</u>									
Appropriation for PCE payments		15,700							
Encumbrance from PCE AR		(34)							
FY00 Reversal of accrual		(222)							
FY00 Outlay in FY01		120							
Total PCE Outlay	14,783	15,565	15,700	16,960	16,950	16,960	16,960	16,960	16,960
Rural Electric Grants	96	53							
Total Fund Expenditures	14,879	15,617	15,700	16,960	16,960	16,960	16,960	16,960	16,960
Balance -- End of Fiscal Year	17,111	2,527	829	312	(0)	0	0	0	0

Appropriated from PCE fund	15,700	15,700	15,700	16,960	16,960	16,960	16,960	16,960	16,960
Other Appropriations		1,333							
PCE Expenditures	14,558	15,700	15,700	16,960	16,960	16,960	16,960	16,960	16,960
RSA 0810213		392							
RSA 0120009		842							
Enc 0820609		100							
Total PCE Program Expenditures		17,033							

2/11/02

FY01 Power Cost Equalization Statistical Information as of 2/13/02

Population of Participating Utilities	79,609
Residential Customers	25,089
Commercial Customers	6,513
Community Facilities	1,726
Misc Customers	1,629
Total Number of Customers	<u>34,957</u>
Total Number of Eligible Customers (Res & CF)	26,815
% of Total Customer Base Eligible for PCE	76.71%
Eligible kWh's Residential	87,461,338
Eligible kWh's Community Facilities	33,024,391
Eligible kWh's Total	<u>120,485,729</u>
Total kWh's Sold	403,291,947
% of Total kWh's Sold Eligible for PCE	29.88%

FY01 Total Disbursements To Date: 17,033,000.00

Utility Name	Count	Amount	Percentage
Tanana Power Company	1	113,252.94	0.66%
Napakiaik Ircinraq Power Company	1	117,865.74	0.69%
Gwitchyaa Zhee Utilities (Ft. Yukon)	1	129,292.67	0.76%
Unalakleet Valley Electric Cooperative	1	133,347.56	0.78%
St. Paul Municipal Electric Utility	1	136,182.30	0.80%
Yakutat, City of	1	148,196.73	0.87%
Middle Kuskokwim Electric Cooperative	5	172,471.79	1.01%
McGrath Light & Power	1	198,261.61	1.16%
Aniak Light & Power Company	1	202,840.03	1.19%
Nome Joint Utility System	1	224,360.69	1.32%
Naknek Electric Association, Inc.	1	238,368.36	1.40%
Unalaska Electric Utility	1	240,806.84	1.41%
Gustavus Electric Company	1	248,114.56	1.46%
I-N-N Electric Cooperative	3	267,604.84	1.57%
Sand Point Electric, Inc.	1	329,734.02	1.94%
Nushagak Electric Cooperative, Inc.	2	371,058.52	2.18%
Kotzebue Electric Association, Inc.	1	452,439.13	2.66%
Cordova Electric Cooperative, Inc.	1	592,326.61	3.48%
Bethel Utilities Corporation, Inc.	2	894,008.41	5.19%
Tlingit-Haida Regional Electric Authority	7	1,083,175.74	6.36%
Alaska Power Company	25	1,388,056.54	8.15%
Alaska Village Electric Cooperative	51	6,387,674.00	37.50%
22 Utilities Receiving Over \$100K Annually:	110	14,059,439.63	82.54%
*73 Utilities Receiving Less Than \$100K Annually:	82	2,973,560.37	17.46%
Totals:	192	17,033,000.00	100.00%

Remaining FY01 Disbursement:

Thorne Bay	17,175.83
False Pass	11,696.60
Buckland	5,963.84
Akhiok	15,502.83
Umnak	6,411.96

56,751.06

	Average Rates for Anchorage, Fairbanks, and Juneau	Average Rate for PCE Residential Customers	Straight Average PCE Level	Average Rate PCE customers pay after PCE is applied
6/1/99	9.9	38.09	14.51	23.58 (reduced level of 73.5%)
6/1/00	9.9	39.21	20.01	19.20 (100% level)
6/1/01	9.9	39.91	15.98	23.93 (reduced level of 74.0%)
7/1/01	9.9	39.91	19.54	20.37 (reduced level of 92.0%)
2/1/02	9.9	39.91	18.99	22.92 (reduced level of 80.0%)
Est 3/1/02	9.9	39.91	21.24	18.67 (100% projected level)

Alaska Energy Cost Reduction Proposal Ranking

2/14/2002

ID	Proposer	Project	Adjusted Benefit/Cost	Rank	Priority	Amount Requested	Grant Amount	Cum Grant Amount	Loan Amount	Loan Term	Cum Loan Amount	Cum Total Grant and Loan
42	North Slope Borough	Kaktovik Heat Recovery	2.45	1	1	\$ 418,935	\$ -	\$ -	\$ 418,935	20	\$ 418,935	\$ 418,935
6	APC	South Fork Hydroelectric	2.35	2	1	\$ 3,542,800	\$ 1,087,497	\$ 1,087,497	\$ 2,455,303	30	\$ 2,874,238	\$ 3,961,735
32	City of Alka	Alka Heat Recovery	1.93	3	1	\$ 218,000	\$ 54,627	\$ 1,142,124	\$ 163,373	20	\$ 3,037,611	\$ 4,179,735
37	Golden Valley Electric Assoc.	Chatanika Line Extension	1.77	4	1	\$ 567,000	\$ -	\$ 1,142,124	\$ 567,000	30	\$ 3,604,611	\$ 4,746,735
11	AVEC	Emmonak Diesel Generator	1.71	5	1	\$ 150,000	\$ 35,354	\$ 1,177,478	\$ 114,646	15	\$ 3,719,257	\$ 4,896,735
15	AVEC	Hooper Bay Diesel Generator	1.67	6	1	\$ 150,000	\$ 73,416	\$ 1,250,894	\$ 76,584	15	\$ 3,795,841	\$ 5,046,735
30	AVEC	Togiak Diesel Generator	1.57	7	1	\$ 150,000	\$ 42,634	\$ 1,293,528	\$ 107,366	15	\$ 3,903,207	\$ 5,196,735
5	APC	Skagway Line Extension	1.48	8	2	\$ 444,540	\$ 243,511	\$ 1,537,039	\$ 201,029	15	\$ 4,104,236	\$ 5,641,275
18	AVEC	Mt. Village Diesel Generator	1.41	9	1	\$ 150,000	\$ 85,474	\$ 1,622,514	\$ 64,526	20	\$ 4,168,761	\$ 5,791,275
29	AVEC	Togiak Switchgear	1.26	10	1	\$ 300,000	\$ 150,350	\$ 1,780,864	\$ 141,650	15	\$ 4,310,411	\$ 6,091,275
21	AVEC	Nunapitchuk Diesel Generator	1.17	11	1	\$ 150,000	\$ 73,282	\$ 1,854,146	\$ 76,718	15	\$ 4,387,129	\$ 6,241,275
40	Kwig Power Co.	Kwig Diesel Generators	1.13	12	1	\$ 246,200	\$ 130,026	\$ 1,984,172	\$ 116,174	20	\$ 4,503,303	\$ 6,487,475
23	AVEC	Solawik Switchgear	1.06	13	1	\$ 300,000	\$ 182,027	\$ 2,166,199	\$ 117,973	20	\$ 4,621,276	\$ 6,487,475
1	APC	Prince of Wales Island Controls	1.04	14	1	\$ 500,000	\$ 287,966	\$ 2,454,165	\$ 212,034	20	\$ 4,833,310	\$ 7,287,475
27	AVEC	St. Mary's Switchgear	1.00	15	1	\$ 300,000	\$ 189,912	\$ 2,644,077	\$ 110,088	20	\$ 4,943,398	\$ 7,587,475
Total Above Benefit/Cost = 1						\$ 7,587,475	\$ 2,644,077		\$ 4,943,398			
2	APC	Dewey Lakes Hydro Improvements	0.96	16	2	\$ 730,000	\$ 462,719	\$ 3,106,796	\$ 267,281	20	\$ 5,210,679	\$ 8,317,475
10	AVEC	Emmonak Automated Switchgear	0.89	17	1	\$ 300,000	\$ 203,154	\$ 3,309,950	\$ 96,846	20	\$ 5,307,525	\$ 8,617,475
14	AVEC	Hooper Bay Switchgear	0.86	18	1	\$ 300,000	\$ 206,961	\$ 3,516,911	\$ 93,039	20	\$ 5,400,564	\$ 8,917,475
20	AVEC	Nunapitchuk Switchgear	0.85	19	1	\$ 300,000	\$ 208,342	\$ 3,725,253	\$ 91,658	20	\$ 5,492,222	\$ 9,217,475
17	AVEC	Mt. Village Switchgear	0.83	20	1	\$ 300,000	\$ 210,738	\$ 3,935,991	\$ 89,262	15	\$ 5,581,484	\$ 9,517,475
12	AVEC	Gambell Switchgear	0.78	21	1	\$ 300,000	\$ 216,422	\$ 4,152,413	\$ 83,578	20	\$ 5,665,062	\$ 9,817,475
35	City of Pilot Point	Pilot Point Wind Turbine	0.72	22	1	\$ 38,119	\$ 26,463	\$ 4,178,876	\$ 11,656	15	\$ 5,676,718	\$ 9,855,594
19	AVEC	Noorvik Switchgear	0.71	23	1	\$ 300,000	\$ 213,506	\$ 4,392,382	\$ 86,494	20	\$ 5,763,212	\$ 10,155,594
41	Native Village of Kipnuk	Kipnuk Wind Turbines	0.70	24	1	\$ 922,750	\$ 687,143	\$ 5,079,525	\$ 235,607	15	\$ 5,958,819	\$ 11,078,344
26	AVEC	Shungnak Switchgear	0.70	25	1	\$ 300,000	\$ 214,638	\$ 5,294,163	\$ 85,362	20	\$ 6,084,181	\$ 11,378,344
13	AVEC	Gambell Diesel Generator	0.69	26	1	\$ 150,000	\$ 53,335	\$ 5,347,498	\$ 96,665	15	\$ 6,180,846	\$ 11,528,344
22	AVEC	Savonga Switchgear	0.67	27	1	\$ 300,000	\$ 229,633	\$ 5,577,131	\$ 70,367	20	\$ 6,251,213	\$ 11,828,344
28	AVEC	St. Mary's Diesel Generator	0.67	28	1	\$ 300,000	\$ 209,318	\$ 5,786,449	\$ 90,682	20	\$ 6,341,895	\$ 12,128,344
9	AVEC	Chevok Automated Switchgear	0.61	29	1	\$ 300,000	\$ 237,038	\$ 6,023,487	\$ 62,962	15	\$ 6,404,857	\$ 12,428,344
25	AVEC	Shushmaref Switchgear	0.61	30	1	\$ 300,000	\$ 237,834	\$ 6,261,321	\$ 62,166	20	\$ 6,467,023	\$ 12,728,344
36	City of Port Heiden	Port Heiden Diesel Generators	0.57	31	1	\$ 246,200	\$ 217,048	\$ 6,478,370	\$ 29,152	30	\$ 6,496,174	\$ 12,974,544
16	AVEC	Kiana Switchgear	0.55	32	1	\$ 300,000	\$ 232,278	\$ 6,710,648	\$ 67,722	15	\$ 6,563,896	\$ 13,274,544
31	City of Allakaket	Allakaket Diesel Generators	0.52	33	1	\$ 710,000	\$ 607,563	\$ 7,318,211	\$ 102,437	15	\$ 6,666,333	\$ 13,984,544
3	APC	Tok Northway Interio	0.43	34	1	\$ 2,500,000	\$ 2,090,533	\$ 9,408,744	\$ 409,467	15	\$ 7,075,800	\$ 16,484,544
34	City of Nikolai	Nikolai Power System	0.42	35	1	\$ 652,000	\$ 553,194	\$ 9,961,938	\$ 98,806	15	\$ 7,174,606	\$ 17,136,544
4	APC	Skagway Electrical Motors	0.32	36	2	\$ 120,000	\$ 103,403	\$ 10,065,341	\$ 16,597	30	\$ 7,191,203	\$ 17,256,544
24	AVEC	Solawik Diesel Generator	0.17	37	1	\$ 150,000	\$ 122,599	\$ 10,187,940	\$ 27,401	30	\$ 7,218,604	\$ 17,406,544
33	City of False Pass	False Pass Power System	0.11	38	1	\$ 432,000	\$ 416,162	\$ 10,604,102	\$ 15,838	15	\$ 7,234,442	\$ 17,838,544
38	Homer Electric Assoc	Seldovia Standby Replacement	0.07	39	2	\$ 800,000	\$ 777,684	\$ 11,381,787	\$ 22,316	30	\$ 7,256,757	\$ 18,638,544
39	Homer Electric Assoc	Kachemak Submarine Cable	-0.03	40	2	\$ 2,400,000	\$ 2,400,000	\$ 13,781,787	\$ -	30	\$ 7,256,757	\$ 21,038,544
Total Below Benefit/Cost = 1						\$ 13,451,069						
Grand Total						\$ 21,038,544						

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FAST TRACK SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2(a)	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	2(b)	Comm & Ec Dev	International Trade & Business Development	International Trade and Business Endowment - replace unrealized FY02 Investment Earnings - Fund Source Change	230.4		-230.4	Internat'l Trade and Dev. Fund Earnings Reserve	0.0
6	3	Corrections	Palmer Correctional Center	New well including pump and wellhouse as primary water well has failed and is nonrepairable. Statutory designated program receipts (SDPR) are from interest earnings of Northern Tobacco Securitization Corporation (NTSC).			172.2	Statutory Designated Prog Rcpts	172.2
7	4(a)	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	12,712.5	106,618.0	23,903.3	Statutory Designated Prog Rcpts	143,233.8
8	4(b)	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth	2,529.6				2,529.6
9	5	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	2,876.9				2,876.9
10	6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	100.0				100.0
11	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Blck timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
12	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which will be amended)	25.0				25.0
13	9(a)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund			7,062.2	PCE EF	7,062.2
14	9(b)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Fully fund the statutory formula in the PCE statute. Cost increase is due to higher fuel costs.	1,100.0				1,100.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
15	9(c)	Comm & Ec Dev	Power Cost Equalization	Fully fund PCE statute. Increase due to higher fuel costs.			1,100.0	PCE	1,100.0
16	9(d)(1)	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills			-56.8	PCE	-56.8
17	9(d)(2)	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills			56.8	PCE	56.8
18	10(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
19	10(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
20	10(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
21	10(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due Imminent failure.	72.0				72.0
22	10(b)	Transportation	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs (SDPR from NTSC - see line 6)			456.8	Statutory Designated Prog Rcpts	456.8
23	10(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gastineau Channel Second Crossing to match federal project name change					0.0
24	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
25	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					
26	12			Lapse Provisions					
27	13			Retroactivity					
28	14			Effective Date					
29	FAST TRACK BILL TOTAL				19,848.4	106,618.0	33,289.1	0.0	159,755.5
30	[REDACTED]								
31	[REDACTED]								
32	REGULAR SUPPLEMENTALS								
33	1(a)(1)	Administration	Finance	Contractual costs for maintenance of the State payroll system (AKPAY) core database	150.0				150.0
34	1(a)(2)	Administration	General Relief	Shortfunding for projected caseload	273.0				273.0
35	1(a)(3)	Administration	Leasing	Shortfunding of the amount required to pay leases with the private sector	1,300.0				1,300.0
36	1(a)(4)	Administration	Leasing	FY02 appropriation for the Anchorage Jail lease is short \$4,784.38	4.8				4.8
37	1(a)(5)	Administration	Office of Public Advocacy	Shortfunding of current year exacerbated by increased costs	1,865.0				1,865.0
38	1(a)(6)	Administration	Public Defender	Shortfunding of current year need and fiscal notes	600.0				600.0
39	1(a)(7)	Administration	Public Defender	Mental Health Court attorney approved by the Mental Health Trust			73.0	MIITARR	73.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
40	1(b) & (c)	Administration	Senior Services	Senior Services Employment Program hold harmless -- Federal regulations not promulgated so funds not needed.	-120.0				-120.0
41	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Replace \$311.9 of unrealized FY02 Alaska Science & Technology Foundation Investment Earnings with AADC receipts.			0.0		0.0
42	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation Facilities Maintenance	Replace \$69.2 of unrealized Alaska Science & Technology Foundation FY02 Investment Earnings with AADC receipts.			0.0		0.0
43	2(b)	Comm & Ec Dev	Power Project Fund	Denali Commission Appropriation to the Power Project Fund		4,900.0			4,900.0
44	2(c)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Grant from the U.S. Department of Defense for Kodiak Launch Complex Improvements- Infrastructure Safety Upgrades, Range Safety System, and Road Improvements		20,000.0			20,000.0
45	3(a)	Corrections	Facility-Capital Improvement Unit	The \$160.5 general fund fiscal note funding Ch. 32, SLA 2001 (HB 149 Private Prison in Kenai) is no longer needed since Kenai voters rejected the proposal. Funds are reappropriated to Inmate Health Care.					0.0
46	3(b)	Corrections	Inmate Health Care	Shortfunding in health care costs resulting from continued inflation of pharmacy costs, staff salaries (includes \$676.0 for health care worker/nurses salary costs), contract physician costs and hospital care.	1,839.5				1,839.5
47	3(c)	Corrections	Parole Board	Shortfunding in operations due to increased prisoner hearings and Parole Board activity	100.0				100.0
48	3(d)	Corrections	CIP	Offender Tracking Information System Development		762.0			762.0
49	4	Military & Veterans' Affairs	Disaster Relief Fund	The Disaster Relief Fund directly funds the core services of the Division of Emergency Services, 10 full-time positions and the match for another 10 positions. Fund capitalization to cover the core services costs has been done in the supplemental for several years.	680.0				680.0
50	5(a)(1)	Education	Pupil Transportation	Cost for new bus routes approved in current year	541.6				541.6
51	5(a)(2)	Education	Schools for the Handicapped	Education costs for children in state custody who require out-of-state placement	165.5				165.5
52	5(b)	Education	Foundation	Use balance in foundation program resulting from the October student count to fund supplemental needs.	-1,975.9				-1,975.9
53	5(c)	Education	CIP	Federal School Renovation, Individuals with Disabilities Education Act (IDEA) and Technology grants for local school districts		5,400.0			5,400.0
54	5(d)(1)-(2)	Education		Along with a reappropriation of \$198.6 from the Department of Law, this will fund the McGraw-Hill assessment contract increase of \$498.9.	300.3				
55	6	Environ Cons		Amend the FY02 appropriation made by Sec. 89, Ch. 61 for implementation of the cruise ship bill to correct the fund source from statutory designated program receipts to the Commercial Passenger Vessel Environmental Compliance Fund.					0.0
56	7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date. Updated costs for spring fire suppression will be provided as needed.	7,235.0				7,235.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	8(a) - (b)	Fish & Game	CIP	Change fund source on \$28.2 due to shortfall in Commercial Fisheries Limited Entry Commission (CFEC) collections - Dock replacement in King Salmon. (SDPR from NTSC - see line 6)				Rcpt Supp Svcs to Statutory Designated Prog Rcpts	0.0
57									
58	8(a) - (b)	Fish & Game	CIP	Change fund source on \$78.8 due to CFEC shortfall - Statewide facilities repair & maintenance. (SDPR from NTSC - see line 6)				same	0.0
59	8(a) - (b)	Fish & Game	CIP	Change fund source on \$145.0 due to CFEC shortfall - Upper Cook Inlet and Kuskokwim River Coho projects. (SDPR from NTSC - see line 6)				same	0.0
60	8(a) - (b)	Fish & Game	CIP	Change fund source on \$63.0 on FY01 CIP project due to CFEC shortfall - Copper River (Miles Lake) Sonar. (SDPR from NTSC - see line 6)				same	0.0
61	8(a) - (b)	Fish & Game	CIP	Change fund source on \$88.5 due to CFEC shortfall - Mariculture development program. (SDPR from NTSC - see line 6)				same	0.0
62	8(a) - (b)	Fish & Game	CIP	Change fund source on \$200.0 due to CFEC shortfall - Vessel and aircraft repair and maintenance. (SDPR from NTSC - see line 6)				same	0.0
63	9(a)	Governor	Elections	Redistricting: add carryforward language for the remaining balance of the \$947.4 appropriation made in Sec. 20, Ch. 60, SLA 2001					0.0
64	9(b)	Governor		Correct a drafting error in Sec. 36(c), Ch. 61 by adding reference to fiscal year 2001.					0.0
65	9(c)	Governor	Governmental Coordination	Change RPL 01-2-8022 Coastal Impact Assistance Program from Operating to Capital					0.0
66	9(d)	Governor	CIP Governmental Coordination	Additional authorization for the Coastal Impact Assistance Program		3,335.7			3,335.7
67	10(a)(1)	Health & Soc Svcs	Adult Public Assistance	Formula program caseload growth	541.0				541.0
68	10(a)(2)	Health & Soc Svcs	Board on Alcohol & Drug Abuse	Cost of co-locating with AK Mental Health Board			40.9	MHTAAR	40.9
69	10(a)(3)	Health & Soc Svcs	Bureau of Vital Statistics	Increased receipt supported services authority so general funds can be transferred to Community Health/Emergency Medical Services for two-way radio costs			75.0	Rcpt Supp Svcs	75.0
70	10(a)(4)	Health & Soc Svcs	Foster Care Special Needs	Shortfunding of formula program from caseload growth projections	304.6				304.6
71	10(a)(5)	Health & Soc Svcs	General Relief Assistance	Formula program growth	190.7				190.7
72	10(b)	Health & Soc Svcs	Comm Health/EMS	Correct HB 228 Sale of Tobacco Products fiscal note fund source from Tobacco Settlement to Tobacco Use Cessation and Education Fund	-487.9		487.9	Tobacco Use Cessation & Ed Fund	0.0
73	11	Law		Judgments and Claims \$816,486.85	631.5		185.0	PERS Fund	816.5
74	12(a)	Law		Law Office Assistant reclassification costs		1.7	129.4	Inter-Agency Rcpts	131.1
75	12(b)	Law		Fund the \$214.4 general fund portion of the Law Office Assistant reclassification costs with the reappropriation of funds within the Department of Law					

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	13	Military & Vets	Army Guard Facilities Maintenance	Federal funds for increased telecommunications costs for the Distance Learning project		350.0			350.0
76									
77	14(1)	Natural Resources	Geological Development	Federal grant awards for geological projects		493.4			493.4
78	14(2)	Natural Resources	Parks Mgmt	Increased fuel costs	20.2				20.2
79	14(3)	Natural Resources	Parks Mgmt	Increased costs for two-way radio circuits	40.7				40.7
80	14(4)	Natural Resources	Recorder's Office	Costs of title records for new title companies. Title insurance laws require companies to have duplicate records for the past 25 years.			300.0	Statutory Designated Prog Rcpts	300.0
81	14(4)	Natural Resources	Recorder's Office	Assume recording duties in Valdez, Glennallen, and Seward that were previously done by the Courts System without charge. Increased costs to process heavy volume of mortgage refinance activity and implement completed classification study.			235.0	Rcpt Supp Svcs	235.0
82	15(a)(1)	Public Safety	AST	Increased fuel costs	106.1				106.1
83	15(a)(2)	Public Safety	AST- Prisoner Transport	Increased prisoner transports based on higher volume of cases	172.9				172.9
84	15(a)(3)	Public Safety	AST Detachments	Increased fuel costs	125.3				125.3
85	15(a)(4)	Public Safety	AST Detachments	Recruitment Academy Training	81.0				81.0
86	15(a)(5)	Public Safety	AST Detachments	Standby pay due to heightened security	67.5				67.5
87	15(a)(6)	Public Safety	AST	Standby pay due to heightened security	15.7				15.7
88	15(a)(7)	Public Safety	VPSO	Standby pay due to heightened security	11.8				11.8
89	15(a)(8)	Public Safety	AST Detachments	Emergency guard hires needed to guard offenders in areas with no jails.	59.0				59.0
90	15(a)(9)	Public Safety	AST Detachments	Medical examination costs for sexual assault/abuse cases	30.0				30.0
91	15(a)(10)	Public Safety	AST Detachments	Increased costs for two-way radio circuits	102.4				102.4
92	15(a)(11)	Public Safety	Fish & Wildlife	Increased fuel costs	247.4				247.4
93	15(b)	Public Safety	Batterers Intervention Program	Fund source change to correct the overallocation of PFD felon funds in FY2002.	63.9		-63.9	PFD Fund	0.0
94	16(a)(1)	Revenue	Alcohol Beverage Control Board	Contractual costs for a hearing officers to conduct formal hearings on liquor licenses	20.0			General Fund Program Rcpts	20.0
95	16(a)(2)	Revenue	Permanent Fund Dividend Division	Legal costs awarded by state Supreme Court in a class-action suit filed on behalf of applicar ts denied dividends.			89.9	PFD Fund	89.9
96	16(a)(3)	Revenue	Permanent Fund Dividend Division	Overtime costs to resolve eligibility review and appeal case backlog.			31.9	PFD Fund	31.9
97	16(b)	Revenue	Child Support Enforcement	Recover cost of increased number of paternity testings required by court orders.	43.0				43.0
98	16(c)	Revenue	Child Support Enforcement	Appropriation of interest earned on reserve account balance	60.0				60.0
99	16(d)	Revenue	Treasury Division	Correct fund source for Ch 60, SLA 2000 PCE Fund/Sale of 4 Dam Pool/Energy (HB 446) fiscal note.					0.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	16(e)	Revenue	Treasury Division	Repeal fiscal note funding for Ch. 32, SLA 2001 (HB 149 Kenai Private Prison) since Kenai voters did not approve the private prison development.	-20.0				-20.0
100									
101	17(a)	Transportation	Central Region Highways & Aviation	Whittier Tunnel Maintenance and Operations for June 7-30 (current contract expires)			178.0	Rcpt Supp Svcs	178.0
102	17(b)(1)	Transportation	Central Region Facilities	Fuel and Utility Cost Increases	240.9				240.9
103	17(b)(2)	Transportation	Northern Region Facilities	Fuel and Utility Cost Increases	230.6				230.6
104	17(b)(3)	Transportation	Southeast Region Facilities	Fuel and Utility Cost Increases	140.3				140.3
105	17(b)(4)	Transportation	Central Region Highways & Aviation	Fuel and Utility Cost Increases	381.0				381.0
106	17(b)(5)	Transportation	Northern Region Highways & Aviation	Fuel Cost Increases	569.2				569.2
107	17(b)(6)	Transportation	Southeast Region Highways & Aviation	Fuel Cost Increases	39.2				39.2
108	17(c)(1)	Transportation	Ted Stevens Anchorage International Airport (TSAIA) Administration	Utility Cost Increases			10.0	Internal'l Airports Rev Fund	10.0
109	17(c)(2)	Transportation	TSAIA Facilities	Utility Cost Increases			467.0	Internal'l Airports Rev Fund	467.0
110	17(c)(3)	Transportation	TSAIA Field & Equipment Maintenance	Utility Cost Increases			60.0	Internal'l Airports Rev Fund	60.0
111	17(c)(4)	Transportation	TSAIA Safety	Utility Cost Increases			8.0	Internal'l Airports Rev Fund	8.0
112	17(d)	Transportation	State Equipment Fleet Administration	Add authority for increased usage of fuel credit card system			250.0	Highway Working Capital Fund	250.0
113	17(e)(1)	Transportation		Glenn Highway Rut Repair from McCarrey St. to Highland Rd.		6,000.0			6,000.0
114	17(e)(2)	Transportation		Dimond Boulevard Rut Repair		6,000.0			6,000.0
115	17(e)(3)	Transportation		Hillcrest (Anchorage) Bridge Repair- 3rd party repayment for damages.	150.0			General Fund Program Rcpts	150.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
116	17(e)(4)	Transportation		Northern Region Materials Lab Worker Safety Compliance Upgrade. (SDPR from NTSC - see line 6)			600.0	Statutory Designated Prog Rcpts	600.0
117	18(a)-(d)	University	CIP	Eliminate federal receipts since funding source was changed to university receipts via RPL 45-2-0007 for Arctic Supercomputer purchase.		-32,000.0			-32,000.0
118	18 (e)	University		Replace unrealized investment earnings from the Alaska Science and Technology Foundation	1,753.3		-1,753.3	ASTF	0.0
119	19	Misc Claims	Administration	Miscellaneous Claims: -0-, State-dated warrants: 23,744.07	23.7				23.7
120	19	Misc Claims	Corrections	Miscellaneous claims: \$3,204.11	3.2				3.2
121	19	Misc Claims	Fish & Game	Miscellaneous claims: \$3,761.00	3.8				3.8
122	19	Misc Claims	Health & Soc Svcs	Miscellaneous claims: \$21,499.91	21.5				21.5
123	19	Misc Claims	Law	Miscellaneous claims: \$27,060.49	27.1				27.1
124	19	Misc Claims	Military & Veterans' Affairs	Miscellaneous claims: \$274.00	0.3				0.3
125	19	Misc Claims	Public Safety	Miscellaneous claims: \$293.88	0.3				0.3
126	19	Misc Claims	Transportation	Miscellaneous claims: \$32.96					0.0
127				REGULAR SUPPLEMENTAL BILL TOTAL	18,970.0	15,242.8	1,403.8		35,316.3
129	TOTAL FOR BOTH BILLS MINUS THE \$16.5m GF PLACEHOLDER IN FISCAL SUMMARY				22,318.4	121,860.8	34,692.9		178,571.7
131				Ratifications:					
132	20(a)(1)	Transportation		AR 61669-2001 Reimbursable Authority	165,066.62				
133	20(a)(2)	Transportation		AR 64790-2015 Reimbursable Authority	34,614.23				
134	20(a)(3)	Transportation		AR 58904-2001 Reimbursable Proj.	96,773.16				
135	20(b)	Natural Resources	Fire Suppression	FY2001 Fire suppression costs	4,730,000.00				
136	21			AR 37313-01 Fire Suppression					
137	22			Lapse Provisions					
138	23			Retroactivity					
139	24			Effective Dates					
				Immediate Effective Date					

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FAST TRACK SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2(a)	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	2(b)	Comm & Ec Dev	International Trade & Business Development	International Trade and Business Endowment - replace unrealized FY02 Investment Earnings - Fund Source Change	230.4		-230.4	Internat'l Trade and Dev. Fund Earnings Reserve	0.0
6	3	Corrections	Palmer Correctional Center	New well including pump and wellhouse as primary water well has failed and is nonrepairable. Statutory designated program receipts (SDPR) are from interest earnings of Northern Tobacco Securitization Corporation (NTSC).			172.2	Statutory Designated Prog Rcpts	172.2
7	4(a)	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	12,712.5	106,618.0	23,903.3	Statutory Designated Prog Rcpts	143,233.8
8	4(b)	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth	2,529.6				2,529.6
9	5	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	2,876.9				2,876.9
10	6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	100.0				100.0
11	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Blck timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
12	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which will be amended)	25.0				25.0
13	9(a)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund			7,062.2	PCE EF	7,062.2
14	9(b)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Fully fund the statutory formula in the PCE statute. Cost increase is due to higher fuel costs.	1,100.0				1,100.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
15	9(c)	Comm & Ec Dev	Power Cost Equalization	Fully fund PCF statute. Increase due to higher fuel costs.			1,100.0	PCE	1,100.0
16	9(d)(1)	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills			-56.8	PCE	-56.8
17	9(d)(2)	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills			56.8	PCE	56.8
18	10(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
19	10(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
20	10(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to Imminent structural failure.	45.5				45.5
21	10(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due Imminent failure.	72.0				72.0
22	10(b)	Transportation	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs (SDPR from NTSC - see line 6)			456.8	Statutory Designated Prog Rcpts	456.8
23	10(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gaslineau Channel Second Crossing to match federal project name change					0.0
24	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
25	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					
26	12			Lapse Provisions					
27	13			Retroactivity					
28	14			Effective Date					
29	FAST TRACK BILL TOTAL				19,848.4	106,618.0	33,289.1	0.0	159,755.5
30									
31									
32	REGULAR SUPPLEMENTALS								
33	1(a)(1)	Administration	Finance	Contractual costs for maintenance of the State payroll system (AKPAY) core database	150.0				150.0
34	1(a)(2)	Administration	General Relief	Shortfunding for projected caseload	273.0				273.0
35	1(a)(3)	Administration	Leasing	Shortfunding of the amount required to pay leases with the private sector	1,300.0				1,300.0
36	1(a)(4)	Administration	Leasing	FY02 appropriation for the Anchorage Jail lease is short \$4,784.38	4.8				4.8
37	1(a)(5)	Administration	Office of Public Advocacy	Shortfunding of current year exacerbated by increased costs	1,865.0				1,865.0
38	1(a)(6)	Administration	Public Defender	Shortfunding of current year need and fiscal notes	600.0				600.0
39	1(a)(7)	Administration	Public Defender	Mental Health Court attorney approved by the Mental Health Trust			73.0	MHTAAR	73.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
40	1(b) & (c)	Administration	Senior Services	Senior Services Employment Program hold harmless -- Federal regulations not promulgated so funds not needed.	-120.0				-120.0
41	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Replace \$311.9 of unrealized FY02 Alaska Science & Technology Foundation Investment Earnings with AADC receipts.			0.0		0.0
42	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation Facilities Maintenance	Replace \$69.2 of unrealized Alaska Science & Technology Foundation FY02 Investment Earnings with AADC receipts.			0.0		0.0
43	2(b)	Comm & Ec Dev	Power Project Fund	Denali Commission Appropriation to the Power Project Fund		4,900.0			4,900.0
44	2(c)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Grant from the U.S. Department of Defense for Kodiak Launch Complex Improvements- Infrastructure Safety Upgrades, Range Safety System, and Road Improvements		20,000.0			20,000.0
45	3(a)	Corrections	Facility-Capital Improvement Unit	The \$160.5 general fund fiscal note funding Ch. 32, SLA 2001 (HB 149 Private Prison In Kenai) is no longer needed since Kenai voters rejected the proposal. Funds are reappropriated to Inmate Health Care.					0.0
46	3(b)	Corrections	Inmate Health Care	Shortfunding in health care costs resulting from continued inflation of pharmacy costs, staff salaries (includes \$676.0 for health care worker/nurses salary costs), contract physician costs and hospital care.	1,839.5				1,839.5
47	3(c)	Corrections	Parole Board	Shortfunding in operations due to increased prisoner hearings and Parole Board activity	100.0				100.0
48	3(d)	Corrections	CIP	Offender Tracking Information System Development		762.0			762.0
49	4	Military & Veterans' Affairs	Disaster Relief Fund	The Disaster Relief Fund directly funds the core services of the Division of Emergency Services, 10 full-time positions and the match for another 10 positions. Fund capitalization to cover the core services costs has been done in the supplemental for several years.	680.0				680.0
50	5(a)(1)	Education	Pupil Transportation	Cost for new bus routes approved in current year	541.6				541.6
51	5(a)(2)	Education	Schools for the Handicapped	Education costs for children in state custody who require out-of-state placement	165.5				165.5
52	5(b)	Education	Foundation	Use balance in foundation program resulting from the October student count to fund supplemental needs.	-1,975.9				-1,975.9
53	5(c)	Education	CIP	Federal School Renovation, Individuals with Disabilities Education Act (IDEA) and Technology grants for local school districts		5,400.0			5,400.0
54	5(d)(1)-(2)	Education		Along with a reappropriation of \$198.6 from the Department of Law, this will fund the McGraw-Hill assessment contract increase of \$498.9.	300.3				
55	6	Environ Cons		Amend the FY02 appropriation made by Sec. 89, Ch. 61 for implementation of the cruise ship bill to correct the fund source from statutory designated program receipts to the Commercial Passenger Vessel Environmental Compliance Fund.					0.0
56	7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date. Updated costs for spring fire suppression will be provided as needed.	7,235.0				7,235.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
57	8(a) - (b)	Fish & Game	CIP	Change fund source on \$28.2 due to shortfall in Commercial Fisheries Limited Entry Commission (CFEC) collections - Dock replacement in King Salmon. (SDPR from NTSC - see line 6)				Rcpt Supp Svcs to Statutory Designated Prog Rcpts	0.0
58	8(a) - (b)	Fish & Game	CIP	Change fund source on \$78.8 due to CFEC shortfall - Statewide facilities repair & maintenance. (SDPR from NTSC - see line 6)				same	0.0
59	8(a) - (b)	Fish & Game	CIP	Change fund source on \$145.0 due to CFEC shortfall - Upper Cook Inlet and Kuskokwim River Coho projects. (SDPR from NTSC - see line 6)				same	0.0
60	8(a) - (b)	Fish & Game	CIP	Change fund source on \$63.0 on FY01 CIP project due to CFEC shortfall - Copper River (Miles Lake) Sonar. (SDPR from NTSC - see line 6)				ame	0.0
61	8(a) - (b)	Fish & Game	CIP	Change fund source on \$88.5 due to CFEC shortfall - Mariculture development program. (SDPR from NTSC - see line 6)				same	0.0
62	8(a) - (b)	Fish & Game	CIP	Change fund source on \$200.0 due to CFEC shortfall - Vessel and aircraft repair and maintenance. (SDPR from NTSC - see line 6)				same	0.0
63	9(a)	Governor	Elections	Redistricting: add carryforward language for the remaining balance of the \$947.4 appropriation made in Sec. 20, Ch. 60, S.A. 2001					0.0
64	9(b)	Governor		Correct a drafting error in Sec. 36(c), Ch. 61 by adding reference to fiscal year 2001.					0.0
65	9(c)	Governor	Governmental Coordination	Change RPL 01-2-8022 Coastal Impact Assistance Program from Operating to Capital					0.0
66	9(d)	Governor	CIP Governmental Coordination	Additional authorization for the Coastal Impact Assistance Program			3,335.7		3,335.7
67	10(a)(1)	Health & Soc Svcs	Adult Public Assistance	Formula program caseload growth	541.0				541.0
68	10(a)(2)	Health & Soc Svcs	Board on Alcohol & Drug Abuse	Cost of co-locating with AK Mental Health Board			40.9	MHTAAR	40.9
69	10(a)(3)	Health & Soc Svcs	Bureau of Vital Statistics	Increased receipt supported services authority so general funds can be transferred to Community Health/Emergency Medical Services for two-way radio costs			75.0	Rcpt Supp Svcs	75.0
70	10(a)(4)	Health & Soc Svcs	Foster Care Special Needs	Shortfunding of formula program from caseload growth projections	304.6				304.6
71	10(a)(5)	Health & Soc Svcs	General Relief Assistance	Formula program growth	190.7				190.7
72	10(b)	Health & Soc Svcs	Comm Health/EMS	Correct HB 228 Sale of Tobacco Products fiscal note fund source from Tobacco Settlement to Tobacco Use Cessation and Education Fund	-487.9		487.9	Tobacco Use Cessation & Ed Fund	0.0
73	11	Law		Judgments and Claims \$816,486.85	631.5		185.0	PERS Fund	816.5
74	12(a)	Law		Law Office Assistant reclassification costs			1.7	129.4 Inter-Agency Rcpts	131.1
75	12(b)	Law		Fund the \$214.4 general fund portion of the Law Office Assistant reclassification costs with the reappropriation of funds within the Department of Law					

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	13	Military & Vets	Army Guard Facilities Maintenance	Federal funds for increased telecommunications costs for the Distance Learning project		350.0			350.0
76									
77	14(1)	Natural Resources	Geological Development	Federal grant awards for geological projects		493.4			493.4
78	14(2)	Natural Resources	Parks Mgmt	Increased fuel costs	20.2				20.2
79	14(3)	Natural Resources	Parks Mgmt	Increased costs for two-way radio circuits	40.7				40.7
80	14(4)	Natural Resources	Recorder's Office	Costs of title records for new title companies. Title insurance laws require companies to have duplicate records for the past 25 years.			300.0	Statutory Designated Prog Rcpts	300.0
81	14(4)	Natural Resources	Recorder's Office	Assume recording duties in Valdez, Glennallen, and Seward that were previously done by the Courts System without charge. Increased costs to process heavy volume of mortgage refinance activity and implement completed classification study.			235.0	Rcpt Supp Svcs	235.0
82	15(a)(1)	Public Safety	AST	Increased fuel costs	106.1				106.1
83	15(a)(2)	Public Safety	AST- Prisoner Transport	Increased prisoner transports based on higher volume of cases	172.9				172.9
84	15(a)(3)	Public Safety	AST Detachments	Increased fuel costs	125.3				125.3
85	15(a)(4)	Public Safety	AST Detachments	Recruitment Academy Training	81.0				81.0
86	15(a)(5)	Public Safety	AST Detachments	Standby pay due to heightened security	67.5				67.5
87	15(a)(6)	Public Safety	AST	Standby pay due to heightened security	15.7				15.7
88	15(a)(7)	Public Safety	VPSO	Standby pay due to heightened security	11.8				11.8
89	15(a)(8)	Public Safety	AST Detachments	Emergency guard hires needed to guard offenders in areas with no jails.	59.0				59.0
90	15(a)(9)	Public Safety	AST Detachments	Medical examination costs for sexual assault/abuse cases	30.0				30.0
91	15(a)(10)	Public Safety	AST Detachments	Increased costs for two-way radio circuits	102.4				102.4
92	15(a)(11)	Public Safety	Fish & Wildlife	Increased fuel costs	247.4				247.4
93	15(b)	Public Safety	Batterers Intervention Program	Fund source change to correct the overallocation of PFD felon funds in FY2002.	63.9		-63.9	PFD Fund	0.0
94	16(a)(1)	Revenue	Alcohol Beverage Control Board	Contractual costs for a hearing officers to conduct formal hearings on liquor licenses	20.0			General Fund Program Rcpts	20.0
95	16(a)(2)	Revenue	Permanent Fund Dividend Division	Legal costs awarded by state Supreme Court in a class-action suit filed on behalf of applicants denied dividends.			89.9	PFD Fund	89.9
96	16(a)(3)	Revenue	Permanent Fund Dividend Division	Overtime costs to resolve eligibility review and appeal case backlog.			31.9	PFD Fund	31.9
97	16(b)	Revenue	Child Support Enforcement	Recover cost of increased number of paternity testings required by court orders.	43.0				43.0
98	16(c)	Revenue	Child Support Enforcement	Appropriation of interest earned on reserve account balance	60.0				60.0
99	16(d)	Revenue	Treasury Division	Correct fund source for Ch 60, SLA 2000 PCE Fund/Sale of 4 Dam Pool/Energy (HB 446) fiscal note.					0.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	16(e)	Revenue	Treasury Division	Repeal fiscal note funding for Ch. 32, SLA 2001 (HB 149 Kenai Private Prison) since Kenai voters did not approve the private prison development.	-20.0				-20.0
100									
101	17(a)	Transportation	Central Region Highways & Aviation	Whittier Tunnel Maintenance and Operations for June 7-30 (current contract expires)			178.0	Rcpt Supp Svcs	178.0
102	17(b)(1)	Transportation	Central Region Facilities	Fuel and Utility Cost Increases	240.9				240.9
103	17(b)(2)	Transportation	Northern Region Facilities	Fuel and Utility Cost Increases	230.6				230.6
104	17(b)(3)	Transportation	Southeast Region Facilities	Fuel and Utility Cost Increases	140.3				140.3
105	17(b)(4)	Transportation	Central Region Highways & Aviation	Fuel and Utility Cost Increases	381.0				381.0
106	17(b)(5)	Transportation	Northern Region Highways & Aviation	Fuel Cost Increases	569.2				569.2
107	17(b)(6)	Transportation	Southeast Region Highways & Aviation	Fuel Cost Increases	39.2				39.2
108	17(c)(1)	Transportation	Ted Stevens Anchorage International Airport (TSAIA) Administration	Utility Cost Increases			10.0	Internal'l Airports Rev Fund	10.0
109	17(c)(2)	Transportation	TSAIA Facilities	Utility Cost Increases			467.0	Internal'l Airports Rev Fund	467.0
110	17(c)(3)	Transportation	TSAIA Field & Equipment Maintenance	Utility Cost Increases			60.0	Internal'l Airports Rev Fund	60.0
111	17(c)(4)	Transportation	TSAIA Safety	Utility Cost Increases			8.0	Internal'l Airports Rev Fund	8.0
112	17(d)	Transportation	State Equipment Fleet Administration	Add authority for increased usage of fuel credit card system			250.0	Highway Working Capital Fund	250.0
113	17(e)(1)	Transportation		Glenn Highway Rut Repair from McCarrey St. to Highland Rd.		6,000.0			6,000.0
114	17(e)(2)	Transportation		Dimond Boulevard Rut Repair		6,000.0			6,000.0
115	17(e)(3)	Transportation		Hillcrest (Anchorage) Bridge Repair- 3rd party repayment for damages.	150.0			General Fund Program Rcpts	150.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Soc. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
116	17(e)(4)	Transportation		Northern Region Materials Lab Worker Safety Compliance Upgrade. (SDPR from NTSC - see line 6)			600.0	Statutory Designated Prog Rcpts	600.0
117	18(a)-(d)	University	CIP	Eliminate federal receipts since funding source was changed to university receipts via RPL 45-2-0007 for Arctic Supercomputer purchase.		-32,000.0			-32,000.0
118	18 (e)	University		Replace unrealized investment earnings from the Alaska Science and Technology Foundation	1,753.3		-1,753.3	ASTF	0.0
119	19	Misc Claims	Administration	Miscellaneous Claims: -0-, State-dated warrants: 23,744.07	23.7				23.7
120	19	Misc Claims	Corrections	Miscellaneous claims: \$3,204.11	3.2				3.2
121	19	Misc Claims	Fish & Game	Miscellaneous claims: \$3,761.00	3.8				3.8
122	19	Misc Claims	Health & Soc Svcs	Miscellaneous claim: \$21,499.91	21.5				21.5
123	19	Misc Claims	Law	Miscellaneous claims: \$27,060.49	27.1				27.1
124	19	Misc Claims	Military & Veterans' Affairs	Miscellaneous claims: \$274.00	0.3				0.3
125	19	Misc Claims	Public Safety	Miscellaneous claims: \$293.88	0.3				0.3
126	19	Misc Claims	Transportation	Miscellaneous claims: \$32.96					0.0
127				REGULAR SUPPLEMENTAL BILL TOTAL	18,970.0	15,242.8	1,403.8		35,316.3
128									
129	TOTAL FOR BOTH BILLS MINUS THE \$16.5m GF PLACEHOLDER IN FISCAL SUMMARY				22,318.4	121,860.8	34,692.9		178,571.7
130									
131				Ratifications:					
132	20(a)(1)	Transportation		AR 61669-2001 Reimbsble Authority	165,066.62				
133	20(a)(2)	Transportation		AR 64790-2015 Reimbursable Authority	34,614.23				
134	20(a)(3)	Transportation		AR 58904-2001 Reimbursable Proj.	96,773.16				
135	20(b)	Natural Resources	Fire Suppression	FY2001 Fire suppression costs	4,730,000.00				
136	21			AR 37313-01 Fire Suppression					
137	22			Lapse Provisions					
138	23			Retroactivity					
139	24			Effective Dates					
				Immediate Effective Date					

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: March 27, 2002

SUBJECT OF MEETING:

SB 291

UPDATE #:



P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

Sara Fisher-Goad		AIDEA and AEA	Y=ANS?
Email address:			
Jeff Jahnke		DNR/DOF	Y=ANS?
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

SITE: JUNEAU LIO
FAIRBANKS

COMMITTEE: SFIN

DATE: ~~012202~~ 2/14

SUBJECT OF MEETING:

UPDATE #:



PLEASE SIGN IN

P R I N T YOUR NAME ADDRESS (MAILING & ZIP) REPRESENTING DO YOU WANT TO TESTIFY? Y or N

PAT PITNEY	UAF		Y- SB292
Email address:			SB292
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

Roberta Carney
Staff Officer
Div. of Emergency Services
DNR

off-net to answer questions

2/14/02

SB 291-SUPPLEMENTAL APPROPRIATIONS: FAST TRACK
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: Bob Pof Subject/Bill No: SB 291
Co./Dept./Title: AIDEA/AEA Phone: 207-3050
Address: Anchorage Zip: 99501
Do you wish to testify? Yes No Respond To Questions

NAME: Janet Clarke / Bob Labbe Subject/Bill No: SB 291
Co./Dept./Title: DHSS / Director Phone: 465-1630
Address: P.O. Box 110650 Juneau Zip: 99811
Do you wish to testify? Yes No Respond To Questions Section 4

NAME: [Faint] Subject/Bill No: [Faint]
Co./Dept./Title: [Faint] Phone: [Faint]
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: Kurt Parkan Subject/Bill No: SB 291
Co./Dept./Title: DOT / PF Deputy Commis Phone: 6977
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

[Signature]

2/14/02

NAME: Tom Lawson Subject/Bill No: _____

Co./Dept./Title: OCEI Admin Services Director Phone: 2506

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Giaul Fenuniai Subject/Bill No: _____

Co./Dept./Title: Div of Elec - Admin Sup Phone: 465-4611

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions