

SB

291/292

(File 2)

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FILE

Due to staffing changes in the CSED unit at Department of Law, the case was reassigned and reviewed again, at which time we determined, in light of the June 26, 2001 agreement between the parties, that Mr. Brooker's opposition was well taken. In consultation with CSED, it was agreed that we would withdraw the motion to vacate the prior order. Although we understood that Mr. Brooker would request attorney's fees for having to respond to our motion, we believed that the withdrawal of the motion, prior to additional briefing and a hearing on the motion, would limit our liability for attorney's fees and would reduce our own attorney's fees in the matter. CSED agreed with this decision.

We will be filing a motion for prospective modification within the next several weeks. In the meantime, Mr. Brooker's attorney filed a motion for attorney's fees incurred in responding to our motion. The attorney, Michael Gershel, requested an hourly rate of \$150, for total actual fees of \$2,625. Mr. Gershel asked for an award of \$828.92 under Civil Rule 82(b)(1). We opposed that request, arguing that CSED was unaware of the critical order issued in June 2001 because that order was never served on CSED. In addition, we argued that if fees were awarded, the percentages of Civil Rule 82(b)(2) should apply. Under subsection (b)(2), Mr. Gershel was entitled to only 20% of his actual fees, for a total award of only \$525. Although the court granted Mr. Brooker's motion for attorney's fees, it limited the award to \$525 as we had argued.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. The primary issue of law in this case concerned whether there were grounds for relief under Civil Rule 60(b) from a child support order that arguably was based on a mistake or omission in the income information provided by the obligor. In our motion, we argued that Civil Rule 60(b)(1) (allowing relief from mistakes) and Civil Rule 60(b)(3) (allowing relief from fraud) applied. In response, Mr. Brooker argued that all of the information upon which we relied in our 60(b) motion was available to Mrs. Brooker and her attorney during the original proceeding and during the settlement proceedings that led to the June 2001 order. Mr. Brooker concluded that any arguments based on that information should have been raised in the original proceeding and settlement discussions.

3. Did the State prevail on any issues? If so, describe. We prevailed only on the question of which formula applies for calculating the attorney's fee award under Civil Rule 82(b). Mr. Brooker argued that the "percentage of recovery" approach under Civil Rule 82(b)(1) should apply. Under Civil Rule 82(b)(1), a prevailing party may recover as attorney's fees a percentage of the money judgment entered in the party's favor. Mr. Brooker argued that by prevailing, he avoided additional liability of \$4,605.12. He thus argued that he should receive a percentage of this "avoided liability," in the amount of \$828.92, as attorney's fees under Civil Rule 82(b)(1).

We argued that Civil Rule 82(b)(1) only applies when there is a money judgment issued. No money judgment was issued in this case. Therefore, Civil Rule 82(b)(2) applied. Under Civil Rule 82(b)(2), a prevailing party is entitled to recover a percentage of the actual reasonable fees incurred. Here, the applicable percentage was 20%, which resulted in a fee award of \$525. The court agreed with our analysis and awarded only \$525 in attorney's fees.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. Yes. Please see the answer to question 3, above.

5. What was the source of the State's liability in this case? Civil Rule 82(b) was the source of the state's liability in this case. As explained in response to questions 1 and 3 above, Civil Rule 82 allows the recovery of a portion of a prevailing party's attorney's fees. Because Mr. Brooker was the prevailing party, he was entitled to an award under Civil Rule 82.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? We have confirmed with CSED that, absent extremely unusual circumstances, the agency does not want the Department of Law to file motions to set aside support orders that were issued in litigation between private parties to which CSED was not a party and in which the state has no financial interest.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. No corrective action by CSED is necessary. CSED has confirmed that in cases like this, it will pursue prospective modification only. The assistant attorneys general who represent CSED have been or will be informed of this position.

8. Any recommendations concerning cases of this type in the future? Absent extremely unusual circumstances, such as cases in which there was egregious misconduct or coercion to the detriment of an unrepresented party on the other side, we will not request relief from a child support order issued in a private action to which CSED was not a party and in which the State has no financial interest. Any exception to this rule would be cleared through both the director of CSED and the supervisor of the Collections & Support Section of the Civil Division of the Department of Law.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. No. There is no need for changes to statutes, regulations, or policies. The only change concerns the internal practices of the Department of Law to assure that all child support attorneys are aware of the existing position on motions for relief from support orders.

Attorney completing form:

Date:

Diane Wendlandt

11/16/2001

Assistant Attorney General

(907) 269-6600

Title

Phone Number

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

KATHLEEN A. BROOKER, a.k.a.
KATHLEEN A. BROOKER-SORGE,

Plaintiff,

vs.

RONALD J. BROOKER,

Defendant.

RECEIVED

OCT 31 2001

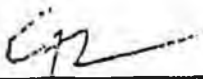
Department of Law
Office of Attorney General
3rd Judicial District
Anchorage, Alaska

Case No. 3AN-94-4278CI

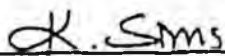
ORDER

Ronald Brooker's motion for attorney's fees is granted. Pursuant to Civil Rule 82, Mr. Brooker is awarded \$525.00

DONE this 30 day of October, 2001, at Anchorage, Alaska.


Eric T. Sanders
Superior Court Judge

I, Karen J. Sims, certify that on: 10/31/01
a copy of the above was mailed to each of the
following at their addresses of record.


Aguero/Gershel/Stil/AG's/CSED

Section 11

Judgments and Claims

Department of Law

Herold v State

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. Case Name: *William Leroy Herold v. State of Alaska, Department of Corrections, Commissioner Margaret Pugh, Margot Knuth, Allen Cooper, and Mel Henry.*
2. Case Number: 3AN-00-10938 CI
3. Judge/Justices: Superior Court Judge Eric T. Sanders
4. Date Judgment entered: No judgment; settlement agreement signed January 2, 2002
5. Did the cause of action accrue on or after August 7, 1997? yes
6. Amount to be paid: \$80,000
7. Interest Rate: No interest to be paid. Effective Date: No interest to be paid.
8. Requested hourly rate and total compensation of attorneys to be paid: No separate amount for attorney's fees.
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: No separate amount for attorney's fees.
10. Payable to: William Leroy Herold, M.D.
c/o Linda Anna Webb
Hagans, Ahearn, McLaughlin & Webb
310 K Street, Suite 400
Anchorage, AK 99501
11. EIN: _____ or SSN: 528-66-0167
12. Send check to: _____ above address Departmental contact: X
Departmental attorney contact: _____ Departmental Approval: _____

David T. Jones
Name

269-5100
Telephone Number

Bombardier
Deputy Attorney General

1/8/02
Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: *William Leroy Herold v. State of Alaska, Department of Corrections, Commissioner Margaret Pugh, Margot Knuth, Allen Cooper, and Mel Henry.*

Case No.: 3AN-00-10938 CI

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State.

Dr. Herold claimed to have suffered discrimination and retaliation for various acts of whistleblowing. Dr. Herold worked for the Department of Corrections for approximately three months before his employment was terminated. He claimed that the department terminated his employment because he raised concerns about plans to reduce health-care staffing levels at correctional facilities, contacted the Board of Medicine and the Board of Nursing about the effects of staffing cuts on licensed health-care staff, and contacted the court-appointed *Cleary* monitor about the staff reductions. The department defended by explaining that it terminated Dr. Herold's employment because he sent a questionnaire to health-care staff members without first obtaining the approval that the commissioner had told him was required and baselessly accused co-workers of lying instead of assisting with the process of reorganizing the health-care program. Dr. Herold's expert estimated his lost wages and benefits at \$1.2 million.

In the course of litigation, we prepared and filed a motion for partial summary judgment and a motion to preclude the expert's testimony, but settled before the court ruled on the motions. It is possible that the pending motions affected the plaintiff's willingness to settle the case. After taking the plaintiff's deposition, obtaining substantial documentation from the plaintiff through discovery, and discussing the case at length with representatives of the Department of Corrections, we concluded that settlement would serve the best interests of the state.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

The case involved the difficult distinction between inappropriate, insubordinate actions and protected communications on matters of public concern.

3. Did the State prevail on any issues? If so, describe.

No, because the case settled before the court ruled on the state's motion for partial summary judgment.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

Because the case settled, the plaintiff did not make a request for costs or fees. All claims for costs and fees were included in the settlement amount.

5. What was the source of the State's liability in this case?

Management terminated the employment of an employee who arguably had made reports to public bodies concerning matters of public concern.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

The lawsuit and settlement have served an educational function for members of management. I am unaware of any other preventative action that the agency has taken.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

The agency has agreed to settle Dr. Herold's claims. I am unaware of any other corrective action that the agency may have taken.

8. Any recommendations concerning cases of this type in the future?

I am not sure that Corrections could have taken any additional precautions to avoid the suit, other than electing not to terminate Dr. Herold's employment.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

No; so long as we serve the policy of protecting whistleblowers, there will be difficult questions of motive to resolve when employers terminate the employment of employees who also happen to have made reports on matters of public concern.

Attorney completing form:

Date:

David T. Jones

January 7, 2002

Assistant Attorney General

269-5100

Title

Phone Number

RELEASE AND SETTLEMENT AGREEMENT

1. Settlement Compensation. William Leroy Herold, M.D., agrees that, in consideration of the State of Alaska's agreement to pay to Dr. Herold Eighty Thousand and 00/100ths Dollars (\$80,000.00), hereafter referred to as the "settlement amount," Dr. Herold agrees to release all claims that he has or could have asserted against the State of Alaska, the Department of Corrections, Commissioner Margaret Pugh, Margot Knuth, Melbourne Henry, Allen Cooper, or their agencies, officers, employees, agents, representatives, or insurers (collectively, the "Released Parties"), in Case No. 3AN-00-10938 CI in the Superior Court for the State of Alaska, Third Judicial District, arising out of Dr. Herold's employment with the State of Alaska, Department of Corrections, and the termination of that employment ("the Employment"). Payment of the settlement amount is contingent upon an appropriation for that purpose by the Alaska State Legislature.

2. Taxability of Payment. Dr. Herold acknowledges that the Released Parties and their attorneys make no representations to him regarding the tax consequences or appropriate tax treatment of this settlement payment. However, the parties believe that the settlement amount is appropriately characterized, for purposes of withholding, as payment for lost wages. Accordingly, the State of Alaska will report the settlement amount on a form W-2 and withhold appropriate amounts, including income and employment taxes.

3. Claims Released. Subject to payment of the settlement amount, Dr. Herold releases, acquits, and forever discharges the Released Parties from all causes of

action, claims, and demands for damages, costs, losses of services, expenses, attorney fees, and compensation, known or unknown, that he now has, or may later have, on account of, or arising out of, any matter concerning the Employment including – but not limited to – claims for constructive discharge, wrongful discharge, breach of contract, misrepresentation, breach of the implied covenant of good faith and fair dealing, violation of AS 39.90.100 *et seq.*, intentional infliction of emotional distress, negligent infliction of emotional distress, deprivation of due process, and constitutional violations under 42 U.S.C. § 1983.

4. Unknown Losses. Dr. Herold acknowledges that he may later discover injuries, losses, or damages that he does not know about now, and that injuries, losses, or damages that he knows about now may later prove to be greater than he now believes them to be. Dr. Herold discharges the Released Parties from all liability for all injuries, losses, and damages – both those he knows about now and those that he may discover later – arising from the Employment. Dr. Herold assumes all risk that his damages may prove to be greater than he now knows or anticipates.

5. No Admission of Liability. Dr. Herold acknowledges that this settlement is the compromise of a disputed claim. Dr. Herold acknowledges that the State's payment of the settlement amount does not constitute an admission of liability by the Released Parties, and that the Released Parties expressly deny that they are liable to him.

6. Insurance Claims. Dr. Herold releases the Released Parties from all claims that he may have against them or their insurers under any insurance agreements that may apply because of his claims concerning the Employment.

7. Further Suits or Claims. Dr. Herold agrees that he will not individually, or in concert with others, through further judicial, contractual, or administrative proceedings of any kind, make or cause to be made, acquiesce in, or assist in the bringing of any future action against any of the Released Parties for damages arising out of the Employment, including the facts and issues described in the complaint in Case No. 3AN-00-10938 CI. Dr. Herold agrees to indemnify, defend, and hold harmless the Released Parties from any such actions that any individual or entity might bring on his behalf.

8. Assignment and Liens. Dr. Herold declares that he has not assigned to any other individual or entity any interest in any of his claims arising out of the Employment. Dr. Herold agrees to satisfy all liens that have been or may be asserted against the settlement amount, and to defend, indemnify, and hold harmless the Released Parties from all actions relating to liens on the settlement amount.

9. Employment References. If contacted by prospective employers (other than agencies or representatives of the State of Alaska) for references concerning Dr. Herold, unless Dr. Herold specifically authorizes in writing release of other information, the Released Parties will provide, in accordance with AS 39.25.080, only the following information: the

title of the position that Dr. Herold held, the fact that he was in the exempt service, the dates of his appointment and separation, and the compensation authorized for his position.

10. Dismissing Suit. Dr. Herold agrees to execute, through his attorney, a stipulation for dismissal with prejudice of Case No. 3AN-00-10938 CI, with each party to bear its own costs and attorney fees.

11. Opportunity to Review. Dr. Herold acknowledges that he has had sufficient time and opportunity to consult with his attorney about this Release and Settlement Agreement. Dr. Herold acknowledges that this agreement was not secured under duress or in haste instigated by any of the Released Parties. Dr. Herold acknowledges that he has had the opportunity to review the Alaska Supreme Court's decisions in the cases of *Witt v. Watkins*, 579 P.2d 1065 (Alaska 1978), and *Young v. State*, 455 P.2d 889 (Alaska 1969), and waives the protection of those decisions.

12. Entire Agreement. Dr. Herold acknowledges that no promise or agreement not expressed in this Release and Settlement Agreement has been made by or to him and that this Release and Settlement Agreement contains the entire agreement between the parties to the agreement.

13. Binding Agreement. Dr. Herold acknowledges that this Release and Settlement Agreement will be binding upon Dr. Herold and his heirs, executors, administrators, legal representatives, successors, and assigns.

14. Interpretation. This Release and Settlement Agreement will be interpreted under, and governed by, the laws of the State of Alaska.

CAUTION: THIS IS A COMPLETE AND FINAL RELEASE. READ IT CAREFULLY BEFORE SIGNING.

Dated: June 2, 2002

William Leroy Herold M.D.
William Leroy Herold, M.D.

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

On this 2 day of June, 2002, William Leroy Herold, M.D., whom I know to be the individual described in, and who executed this Release and Settlement Agreement, personally appeared before me and acknowledged that he signed the Release and Settlement Agreement as his free and voluntary act.

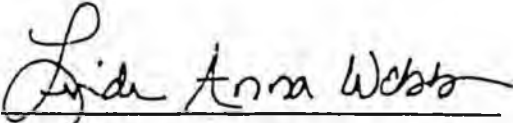
IN WITNESS WHEREOF, I have placed my signature and affixed my official seal.

Lida A. Woods
Notary Public in and for Alaska
My commission expires: June 8, 2004

ATTORNEY'S REPRESENTATION

I am the attorney representing William Leroy Herold, M.D., in Case No. 3AN-00-10938 CI. I have carefully and fully explained the terms, provisions, and effects of this Release and Settlement Agreement to Dr. Herold. Dr. Herold has represented to me that he understands the terms of the Release and Settlement Agreement, as well as their significance.

DATED: January 2, 2002


Linda Anna Webb

Section 11

Judgments and Claims

Department of Law

Terri Hale v State PERS

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

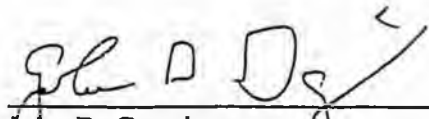
**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. Case Name: Terri Hale v. Guv Bell. administrator of the Public Employees' Retirement System (PERS).
2. Case Number: Appeal to the Public Employees' Retirement Board (PERB) - no case number DOL file no.# 663-01-0171
3. Judge/Justices: n/a
4. Date Judgment entered: Settlement agreement executed October 11, 2001. Agreement included a provision dismissing appeal to the PERB and agreeing not to assert Hale's claim in any other forum.
5. Did the date of the cause of action accrue on or after August 7, 1997? No.
6. Amount to be paid: \$185,000 - TO BE PAID OUT OF THE PERS FUND, NOT THE GENERAL FUND
7. Interest Rate: NO INTEREST IS TO BE PAID ON THIS AMOUNT
8. Requested hourly rate and total compensation of attorneys to be paid: n/a
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: n/a
10. Payable to: Dennis Bailey, Esq., ITF Terri Hale
Dillon & Findley, P.C.
350 N. Franklin Street
Juneau, AK 99801
EIN: 92-0141611
12. Send check to: X above address Departmental contact: _____

Departmental attorney contact:

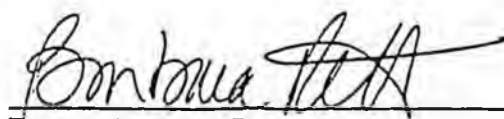
Departmental Approval:



John B. Gaguine
Assistant Attorney General

465-3600

Telephone Number



Deputy Attorney General

10/30/01

Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Terri Hale v. Guy Bell, administrator of the Public Employees' Retirement System (PERS)

Case No.: No number - appeal to the Public Employees' Retirement Board (DCL # 663-01-0171)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State.

Terri Hale was a nurse at Bartlett Regional Hospital in Juneau. About ten years ago she allegedly suffered an exposure to a chemical that allegedly caused her to be occupationally disabled under the PERS. Her application for PERS occupational disability benefits was denied by the PERS administrator, and appealed to the PERS board, which hears appeals from decisions of the administrator. Because the case was very close, the administrator and Ms. Hale decided to settle the case. The administrator agreed to pay Ms. Hale a sum representing the cost of past and future medical benefits that the PERS would be liable for if Ms. Hale pursued her appeal and won. Ms. Hale agreed to waive entitlement to all past and future monetary benefits that she would be entitled to if she prevailed on appeal.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

None. Many denials of applications for occupational disability benefits under the PERS are appealed to the PERS Board, and an increasing number of these are being settled.

3. Did the State prevail on any issues? If so, describe.

The case was settled before any issues were litigated..

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

N/A. This matter was settled and each side bore its own costs and fees, and even if it had gone to hearing, parties before the PERS Board bear their own costs and fees.

5. What was the source of the State's liability in this case?

If the PERS had been found liable in this case (it was not, as the case settled), the source of the PERS's liability would have been the alleged toxic exposure at Bartlett Regional Hospital.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

The "involved agency" here was the City and Borough of Juneau, so the PERS does not know what preventative actions have been taken. It appears that this incident was a one-time accident unlikely to reoccur.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

See response to #6 above.

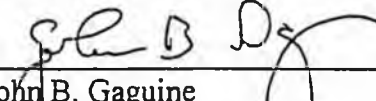
8. Any recommendations concerning cases of this type in the future?

No..

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

No.

Attorney completing form: '



John B. Gaguine
Assistant Attorney General

Date:

10/25/01

465-2127
Phone Number

SETTLEMENT AGREEMENT AND RELEASE

This Settlement Agreement and Release (Agreement) is made and entered into between Terri Hale (Hale) and Guy Bell (Bell), the administrator of the Public Employees' Retirement System (PERS), in order to settle their dispute over Hale's application for occupational disability benefits under the PERS, which dispute is currently pending before the Public Employees' Retirement Board (PERB). The parties hereby agree as follows:

1. By the execution of this Agreement, Hale dismisses with prejudice her appeal to the PERB over the denial of her application for PERS occupational disability benefits arising from her employment with the City and Borough of Juneau. Hale further agrees that she will not challenge in any other forum, judicial or non-judicial, Bell's decision not to award her PERS occupational disability benefits arising from that employment.

2. Bell agrees to pay Hale the sum of One Hundred and Eighty-Five Thousand dollars (\$185,000) in full consideration for the execution of this Agreement, compliance with its terms, and the dismissal of Hale's above-referenced appeal with prejudice. Payment of this amount shall be made within thirty (30) days of approval by the legislature and by the governor of an appropriation to pay this settlement, or by June 30, 2002, whichever is earlier. Bell shall assure that a request for the \$185,000 required by this Agreement is included in the request to be made by the governor to the Twenty-Second Alaska State Legislature (Second Session) for the

payment of judgments and settlements that require legislative appropriation. There will be no interest accruing upon the \$185,000.

3. Hale releases and forever discharges Bell, the PERS, and all present and former officers, employees, and agents of the PERS, of and from all liability, actions, causes of action, lawsuits, administrative proceedings, controversies, claims, damages, workers' compensation claims, grievances, and demands of every kind or nature, mature or to be mature in the future, including without limitation those for personal injury, property damage, economic or consequential damages, mental or emotional pain and suffering, whether known or unknown, arising out of the facts or circumstances of her claim for occupational disability benefits under the PERS.

4. The parties each acknowledge, represent, and warrant that they have had the advice of counsel and have fully considered the effect of this Agreement and further agree as follows:

a. This Agreement has been made knowingly and voluntarily without any actual or threatened economic, physical, mental, psychological, or emotional coercion, duress, or undue influence on the part of anyone; and

b. By this Agreement, the parties intend the release to be forever, for all liabilities relating to Hale's claim for PERS occupational disability benefits, and any litigation pertaining thereto regardless of whether or not liabilities are subsequently discovered or are different in degree or kind than have been or are now alleged, known, or anticipated.

5. The consideration identified in this Agreement is offered in compromise of and to resolve disputed claims. Hale agrees that this Agreement constitutes a complete settlement of the issues between the parties but is not an admission, by implication or otherwise, by Bell, of any liability to, or any wrong inflicted upon, Hale. No additional consideration beyond that specifically referred to in this Agreement is involved in this settlement, and no additional payment of money, for whatever reason, is required or contemplated. The parties are separately and independently responsible for their own costs and attorney's fees.

6. If there are, now or later, any liens that run on or against this Agreement, or any part of the proceeds payable under this Agreement, Hale agrees to release and hold harmless Bell and the PERS to the extent the proceeds payable under this Agreement are taken or transferred in satisfaction of a lien, and to indemnify Bell and the PERS for any fees or costs involved in defending against such a lien.

7. Bell makes no representations regarding any tax liability for payments required by this Agreement and Hale agrees that she is solely responsible for the paym. of all taxes that are required by law for any payments or credits under this Agreement.

8. Hale acknowledges that she has read each page of this settlement agreement and release and understands fully the provisions in it, and that she has had the opportunity to consult with her attorney in reviewing and entering into this agreement and release. Hale also acknowledges that she has had the opportunity to review the Alaska Supreme Court's decisions in the cases of Witt v. Watkins, 579 P.2d 1065 (Alaska 1978), and Young v. State, 455 P.2d 889 (Alaska 1969), and waives the protection, if any, that those decisions might afford her.

9. This Release and Settlement Agreement is and shall be binding upon Hale and her heirs, executors, administrators, legal representatives, successors, and assigns.

10. This Release and Settlement Agreement will be interpreted under, and governed by, the laws of the State of Alaska.

Dated: October 11, 2001 Terri Hale
Terri Hale

STATE OF OHIO)
) ss.
COUNTY OF Franklin)

THIS IS TO CERTIFY that on the 11th day of Oct.,
2001, in Hilliard Ohio, before me, the undersigned Notary

Public in and for the State of Ohio, duly commissioned and sworn, personally appeared Terri Hale, to me known and known to me to be the person described in the foregoing instrument, and who acknowledged to me that she signed the same freely and voluntarily for the uses and purposes therein mentioned.

WITNESS my hand and official seal the month, day and year herein first above written.



LouAnn Crawford
 Notary Public
 In and for the State of Ohio LouAnn Crawford
 My Commission Expires Nov. 21, 2001 Notary Public/State of Alaska
 My commission expires: Nov. 21st 2001

DATED: Sept. 27, 2001

BRUCE M. BOTELHO
 ATTORNEY GENERAL

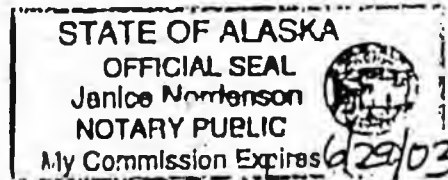
By: John B. Gaguine
 John B. Gaguine
 Assistant Attorney General
 Attorney for Bell

STATE OF ALASKA)
) ss.
 FIRST JUDICIAL DISTRICT)

THIS IS TO CERTIFY that on the 27th day of September 2001, in Juneau, Alaska, before me, the undersigned Notary Public in and for the State of Alaska, duly commissioned and sworn, personally appeared John B. Gaguine, to me known and known to me to be the person described in the foregoing instrument, and who acknowledged to me that he signed the same freely and voluntarily for the uses and purposes therein mentioned.

WITNESS my hand and official seal the month, day and year herein first above written.

Janice Nordenson
 Notary Public/State of Alaska
 My commission expires: 6/29/03



Section 11

Judgments and Claims

Department of Law

Ulmer v AK Restaurant & Beverage Assoc.

Department of Law
JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT
(Please Type)

This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. Case Name: *Ulmer v. Alaska Restaurant & Beverage Ass'n et al.*
2. Case Number: S-9676
3. Judge/Justices: Alaska Supreme Court
4. Date Judgment entered: Opinion and attorney's fee award issued November 9, 2001
5. Did the date of the cause of action accrue on or after August 7, 1997? Yes
6. Amount to be paid: \$1,595.67
7. Interest Rate: 9% Effective Date: 11/9/2001
8. Requested hourly rate and total compensation of attorneys to be paid: No request was made. Supreme court included fee order with opinion, and \$1,500 is a standard award for the prevailing party to a supreme court appeal.
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: \$1,500 total; no hourly breakdown given. Lump sum award, without an hourly breakdown or consideration of hours spent, is standard supreme court practice.
10. Payable to: Thomas Amodio, Foster Pepper Rubini & Reeves, 1007 W. 3rd Avenue, Suite 100, Anchorage, AK 99501; ITF Alaska Restaurant and Beverage Ass'n, Alaska Cabaret, Hotel, Restaurant and Retailers Ass'n, and Alaska Wine and Spirit Wholesalers Ass'n

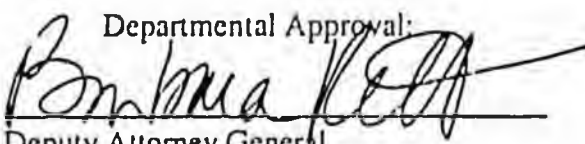
11. EIN: 920163530

12. Send check to: above address

Departmental contact: _____

Departmental attorney contact:

John B. Gaguine
Assistant Attorney General

Departmental Approval:

Deputy Attorney General

465-3600

Telephone Number

Revised 08/25/99

1/25/02

Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Ulmer v. Alaska Restaurant & Beverage Association, et al.

Case No.: S-9676 (Alaska Supreme Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State.

In 1999, Lieutenant Governor Fran Ulmer, with the assistance of the Department of Law, prepared a summary of a proposed initiative that would have increased the state's liquor taxes. The summary was prepared for the petitions on which the initiative sponsors had to gather the requisite number of signatures. Three sales and entertainment associations challenged the summary, and the superior court found the summary to be inaccurate and incomplete. The state appealed the ruling, but, while the appeal was pending, the one-year period for the gathering of signatures ended without the sponsors submitting their petitions. The Alaska Supreme Court therefore dismissed the appeal as moot. It rejected several arguments by the state that the matter was not moot, or that, if it was moot, the court should nevertheless decide the appeal to give Lt. Governor Ulmer and future lieutenant governors guidance in the preparation of initiative petition summaries. Apparently because the state was arguing that the case was not moot, and the appellees were arguing that it was, the supreme court treated the appellees as the prevailing parties and awarded them \$1,500 in attorney's fees. Costs were also awarded in the amount of \$95.67, for copying.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

The state pursued this appeal, notwithstanding its possible mootness, because it believed it important to receive guidance from the supreme court with regard to the proper composition of initiative petition summaries, as the lieutenant governor and the Department of Law are frequently called upon to draft such summaries.

3. Did the State prevail on any issues? If so, describe.

At the superior court level the state prevailed on the major issue in the case, whether a tax increase was a proper subject for the initiative. The associations did not appeal this aspect of the superior court's ruling.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

Yes. Before the superior court, the associations sought costs and fees, claiming that they were the prevailing parties. The state successfully argued that since it had prevailed on the issue of use of the initiative for a tax increase, while the associations had prevailed on the wording issue, neither party had prevailed, and each should bear their own costs and fees. The associations filed a notice of appeal from this ruling, but later dropped their appeal.

Before the supreme court the associations filed a cost bill claiming costs that were not appropriate. We convinced them to withdraw their request for these costs, and ultimately only \$95.67 in costs (for outside copying costs) were awarded.

5. What was the source of the State's liability in this case?

The state's failure to prevail on the mootness issue before the supreme court, leading to an award of costs and attorney's fees against the state.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

In light of this opinion, we will be more hesitant in the future to pursue an appeal of this nature when it appears that it is likely to be moot.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

Under these circumstances, no corrective action needs taking.

8. Any recommendations concerning cases of this type in the future?

No recommendations given the unique aspects of this case.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

No recommendations given the unique aspects of this case.

Attorney completing form:

John B. Gaguine
Assistant Attorney General

465-2127

Phone Number

Date: 1/10/02

Section 11

Judgments and Claims

Department of Law

Richard Brandon v Corrections

Department of Law
JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, Alaska 99811, or call (907) 465-3673.

PART ONE

1. Case Name: Richard Brandon v. Corrections Corporation of America, Michael Samberg. and Margaret Pugh
2. Case Number: S-9228 (Supreme Court)
3. Judge/Justices: Per curiam
4. Date Judgment entered: September 4, 2001
5. Did the date of the cause of action accrue on or after August 7, 1997? No
6. Amount to be paid: \$87.00 (costs)
7. Interest Rate: 10.5% Effective Date: September 4, 2001
8. Requested hourly rate and total compensation of attorneys to be paid: none
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: none
10. Payable to: Richard Brandon
11. EIN: or SSN: 532-62-5418
12. Send check to: above address Departmental contact:

Departmental attorney contact:

Timothy W. Terrell
Name

269-6379
Telephone Number

Departmental Approval:

Christina M. Cooper
Deputy Attorney General

1/18/02
Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Richard Brandon v. Corrections Corporation of America, Michael Samberg, and Margaret Pugh

Case No.: S-9228 (Supreme Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. Richard Brandon is an Alaska inmate who was incarcerated for approximately 3 years (1995-98) at the Central Arizona Detention Center ("CADC"), a private prison in Arizona that contracts to house Alaska inmates. Brandon brought a civil lawsuit against CADC's parent corporation, its warden, and DOC Commissioner Pugh. The superior court required him to pay a partial filing fee pursuant to AS 09.19.010, and dismissed his case when he failed to pay the fee by a certain date. Brandon appealed to the Alaska Supreme Court, alleging that the inmate filing fee statute, AS 09.19.010, was unconstitutional. The supreme court rejected virtually all of his claims and upheld the constitutionality of the statute. The supreme court found that only one of his claims had merit, *i.e.* his argument that the trial court's order telling him to pay a partial filing fee was ambiguous as to the deadline for doing so and that the trial court thus erred in dismissing his case without giving him a clear deadline to pay the fee. Based on this, the supreme court remanded the case to the superior court so Brandon could pay the filing fee and move forward with the case. The supreme court exercised its discretion under Appellate Rule 508 and awarded Brandon \$87 for costs incurred in appealing.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. The issues in this case involve the constitutionality of AS 09.19.010. The supreme court held that the statute did not violate inmates' right of access to the courts or treat them differently from other groups for purposes of access to the courts.

3. Did the State prevail on any issues? If so, describe. The State prevailed on all issues at the supreme court level in Brandon except for the issue about the superior court's order telling Brandon to pay the filing fee being unclear as to the deadline for doing so.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. Brandon

claimed a total of \$586 in costs, arguing that he should be compensated \$410 dollars for his time spent on the case, on the theory that he was acting as a paralegal. The state opposed citing case law that says that pro se litigants are not entitled to attorney's fees, and argued that they can't get around that case law by claiming fees as paralegals. The supreme court agreed and rejected Brandon's request for paralegal costs, and also struck his request for a few other costs items not allowed under the appellate rules, awarding him \$87 out of his requested \$586.

5. What was the source of the State's liability in this case? There was no underlying monetary award. The source of the State's liability was based on the Alaska Rules of Appellate Procedure, which allow prevailing parties in appeals to be awarded their costs, and case law which defines "prevailing party" quite broadly to sometimes in the discretion of the court include litigants like Brandon who lose all their main claims but achieve relief on some ancillary issue.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? No action is necessary.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. See response to no. 6.

8. Any recommendations concerning cases of this type in the future? No.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. No.

Attorney completing form:

Jonathan W Terrell

Assistant Attorney General
Title

Date:

January 12, 2002

269-6379

Phone Number

In the Supreme Court of the State of Alaska

Richard Brandon,)	
)	Supreme Court No. S-09228
Appellant(s),)	
)	Order
)	Awarding Costs
Corrections Corporation of America,)	
)	
Appellee(s).)	Date of Order: 9/4/01
_____)	

Trial Court Case # 3AN-98-07897CI

On consideration of the cost bill, filed on 8/25/01, and the opposition, filed on 9/4/01,

IT IS ORDERED:

1. APPELLEE shall pay APPELLANT \$87.00 for the following costs:

\$31.00 filing fee (appellant did not pay the full filing fee of \$100 but paid a reduced amount on 3/19/99); \$36.60 for copying costs and \$19.40 for postage.

2. The following costs are disallowed: typing supplies and paralegal fees. Appellant was awarded only "allowable costs, if any incurred." Typing supplies and paralegal fees are not costs allowable under Appellate Rule 508(d).

Clerk of the Appellate Courts

Marilyn May

Marilyn May

Distribution:

Timothy W Terrell
OSPA
310 K Street #307
Anchorage AK 99501

Richard Brandon
Spring Creek Correctional Center
P.O. Box 5001
Seward AK 99664-5001

From: Mick Hawley
To: Eric Johnson; Kathryn Daughhete
Date: Tue, Jan 9, 2001 9:10 AM
Subject: Re: Judgments and Claims - Round 1

In State v. Planned Parenthood, 3AN 97-9041, S-8580 (the parental consent case), Judge Tan ordered the state to pay \$148,672.70 in attorneys fees. The award is stayed pending appeal. The court should issue a decision soon. If we lose the appeal, it is reasonable to anticipate that the fees will be comparable to the fees on appeal in the Partial birth abortion case, but larger because there was oral argument in this case.

>>> Kathryn Daughhete 01/04 4:21 PM >>>

If you could give me the figures, I will include it in a heads up to OMB. Thanks.

>>> Eric Johnson 01/04 3:50 PM >>>

It is likely that we'll receive a decision from the supreme court in the next few months in the Planned Parenthood (parental consent to abortion) case. The decision probably will be adverse to the state, and it will probably have the effect of dissolving the current stay of the trial court's attorneys' fee award. The supreme court also will probably award additional appellate attorneys' fees to the plaintiffs. Do we need to do something now, or just wait till the case is decided?

>>> Kathryn Daughhete 01/04 11:44 AM >>>

This message is for all attorney, paraprofessional and legal secretary staff.

All too soon it's time to complete the forms for any judgments and claims in preparation for the upcoming supplemental bill in the legislature. The Office of Management and Budget has given us a Feb 8. deadline (30 days after the first day of session in accordance with statute). Over the course of the session I will be asking for additional submissions as they occur. For this first round, I would like to have everything that's floating around out there in order to have as accurate an assessment of the funding need, and minimize the late additions to the funding list.

I would like electronic copies of all submissions, therefore please send them to me as you complete them, via e mail attachment. Thanks! Attached is the current version of the form.

As a second and related matter, I have received the updated interest rate from the court system applicable to judgments entered or settlement agreements finalized in calendar year 2001. The new rate is 9%. This rate does not apply if the cause of action accrued before August 7, 1997 or if the award or agreement directs a different rate of interest or specifies that no interest accrues.

Thanks in advance for your help!

Kathryn Daughhete
Director, Administrative Services
State of Alaska
Department of Law
465-3673
Fax 465-5419
kathryn_daughhete@law.state.ak.us

Section 11

Judgments and Claims

Department of Law

Melissa Witteveen v DMV

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Melissa Witteveen v. Dept. of Administration, Division of Motor Vehicles

Case No.: 3AN-99-3483 Civil (Superior Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. This case involves an administrative appeal from a decision of the Division of Motor Vehicles ("DMV") revoking the driver's license of Melissa Witteveen for possession or consumption of alcohol, pursuant to AS 28.15.183-.184, commonly known as the "use it and lose it" law. Witteveen was one of a number of minors who were cited pursuant to these statutes. The supreme court struck the statute down as unconstitutional in Dept. of Public Safety v. Niedermeyer, 14 P.3d 264 (Alaska 2000). Following the supreme court's decision, the State stipulated to reversal of Witteveen's administrative revocation and the court ordered accordingly. Witteveen's attorney then requested attorney's fees and costs, the State partially opposed, and the superior court entered an order awarding her partial attorney's fees.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. The issues in this case involve the constitutionality of AS 28.15.183-.184, which allow DMV to administratively revoke the driver's license of a minor who possesses or consumes alcohol or drugs, even if that possession or consumption does not take place while the minor is driving a car. A primary issue was whether the statutes were "punitive," thus requiring the procedural due process protections that attach to a criminal proceeding, or "remedial," allowing DMV to apply the lesser procedural due process requirements that attach to an administrative action. Cited minors usually argued that the statutes were clearly punitive, because there was no connection to the minor's fitness to drive. DMV argued that they were remedial, because available evidence demonstrates that minors who consume alcohol or drugs are twice as likely as adults who do so to subsequently get behind the wheel of a car and drive under the influence, and so the statutes are rationally related to the legitimate remedial goal of keeping potentially unsafe drivers off the road. The supreme court found in Niedermeyer that the statutes were punitive, and that minors were thus entitled to the due process requirements associated with criminal proceedings, i.e. the right to jury trial and counsel.

3. Did the State prevail on any issues? If so, describe. DMV prevailed on two issues at the supreme court level in Niedermeyer, i.e. the issues of whether the statutes violated

substantive due process and the prohibition on cruel and unusual punishment. It did not prevail on any substantive issues in Witteveen's particular case since they were not litigated and the case was contingent on the decision in Niedermeyer.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. The primary way that the State sought to reduce potential costs to the State was by agreeing to stay briefing in minor in possession cases pending a decision by the supreme court as to the constitutionality of AS 28.15.183-.184. If the minors' attorneys had been uniformly given the opportunity to litigate and file full briefing in the numerous minor in possession administrative appeals at the superior court level, when they ultimately prevailed they would have been entitled to greater fees. In Witteveen's case, the State challenged the requested attorney's fees because she requested too high a percentage of actual fees. The court awarded Witteveen about 30% of her actual attorney's fees.

5. What was the source of the State's liability in this case? There was no underlying monetary award. The source of the State's liability was limited strictly to the Alaska Rules of Appellate Procedure, which allow prevailing parties in administrative appeals to be awarded part of their attorney's fees and costs.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? Liability in this case arose from DMV's enforcement of a presumptively valid statute, later struck down as unconstitutional. The only action necessary to take is to enforce current law as construed by the appellate courts.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. DMV has not taken any corrective action other than that described in 6 above.

8. Any recommendations concerning cases of this type in the future? These types of challenges to statutes can occur at any time. It would have been helpful in defending the statutes to have more evidence in the legislative record explicitly addressing and supporting the underlying rationale of the statutes, perhaps a formal committee report, statement of legislative intent, or legislative commentary.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. The legislature amended the minor in possession statutes last session in response to the Niedermeyer decision, so no further change is needed.

Attorney completing form:

Anthony W. Terrell

Assistant Attorney General

Title

Date:

January 18, 2002

219-6379

Phone Number

RECEIVED

MAY 14 2001

Department of Law
Office of Attorney General
3rd Judicial District
Anchorage, Alaska

Thomas V. Wang
Bankston, Gronning, O'Hara,
Sedor, Mills, Givens & Heaphey, P.C.
550 W. 7th Ave., Ste. 1800
Anchorage, AK 99501
907-276-1711
907-279-5358 (Facsimile)

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

IN THE MATTER OF)
MELISSA K. WITTEVEEN,)
)
Appellant.)

Case No. 3AN-99-3483 CI

ORDER APPROVING MOTION FOR ATTORNEY'S FEES

The Court, in its discretion, pursuant to Appellate Rule 508, hereby orders that the appellee, State of Alaska, pay attorney's fees to appellant in the amount of \$ 500⁰⁰. The Court bases its determination upon the relative complexity of the case, the relatively small amount of fees incurred, and the fact that appellant's rights were deprived pursuant to an unconstitutional statute.

DATED this 11th day of May, 2001.

Patricia H. Mitchell
SUPERIOR COURT JUDGE

APR 27 2001
APR 27 2001

copy of the above was mailed to each of the following at their addresses of record:

T. Wang
AG - Redyce
Secretary/Deputy Clerk

Bankston, Gronning, O'Hara, Sedor, Mills, Givens & Heaphey, P.C.
Attorneys at Law
550 W. 7th Avenue, Suite 1800
Anchorage, Alaska 99501
Tel. (907) 276-1711 - Fax (907) 279-5358
www.bankston.io

Section 11

Judgments and Claims

Department of Law

Brandon Garrett v DMV

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Brandon Garrett v. Dept. of Administration, Division of Motor Vehicles

Case No.: 3AN-97-3984 Civil (Superior Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. This case involves an administrative appeal from a decision of the Division of Motor Vehicles ("DMV") revoking the driver's license of Brandon Garrett for possession or consumption of alcohol, pursuant to AS 28.15.183-.184, commonly known as the "use it and lose it" law. Garrett was one of a number of minors who were cited pursuant to these statutes. The supreme court struck the statute down as unconstitutional in Dept. of Public Safety v. Niedermeyer, 14 P.3d 264 (Alaska 2000). Following the supreme court's decision, the State stipulated to reversal of Garrett's administrative revocation and the court ordered accordingly. Garrett's attorney then requested attorney's fees and costs, the State partially opposed, and the superior court entered an order awarding him partial attorney's fees and full costs.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. The issues in this case involve the constitutionality of AS 28.15.183-.184, which allow DMV to administratively revoke the driver's license of a minor who possesses or consumes alcohol or drugs, even if that possession or consumption does not take place while the minor is driving a car. A primary issue was whether the statutes were "punitive," thus requiring the procedural due process protections that attach to a criminal proceeding, or "remedial," allowing DMV to apply the lesser procedural due process requirements that attach to an administrative action. Cited minors usually argued that the statutes were clearly punitive, because there was no connection to the minor's fitness to drive. DMV argued that they were remedial, because available evidence demonstrates that minors who consume alcohol or drugs are twice as likely as adults who do so to subsequently get behind the wheel of a car and drive under the influence, and so the statutes are rationally related to the legitimate remedial goal of keeping potentially unsafe drivers off the road. The supreme court found in Niedermeyer that the statutes were punitive, and that minors were thus entitled to the due process requirements associated with criminal proceedings, i.e. the right to jury trial and counsel.

3. Did the State prevail on any issues? If so, describe. DMV prevailed on two issues at the supreme court level in Niedermeyer, i.e. the issues of whether the statutes violated

substantive due process and the prohibition on cruel and unusual punishment. It did not prevail on any substantive issues in Garrett's particular case since they were not litigated and the case was contingent on the decision in Niedermeyer.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. The primary way that the State sought to reduce potential costs to the State was by agreeing to stay briefing in minor in possession cases pending a decision by the supreme court as to the constitutionality of AS 28.15.183-.184. If the minors' attorneys had been uniformly given the opportunity to litigate and file full briefing in the numerous minor in possession administrative appeals at the superior court level, when they ultimately prevailed they would have been entitled to greater fees. In Garrett's case, the State challenged the requested attorney's fees because the requested too high a percentage of actual fees. The court awarded Garrett about 30% of his actual attorney's fees. The State did not oppose Garrettel's cost bill, as it was reasonable and involved items that are all clearly allowed as costs pursuant to applicable court rules, statutes, and precedent.

5. What was the source of the State's liability in this case? There was no underlying monetary award. The source of the State's liability was limited strictly to the Alaska Rules of Appellate Procedure, which allow prevailing parties in administrative appeals to be awarded part of their attorney's fees and costs.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? Liability in this case arose from DMV's enforcement of a presumptively valid statute, later struck down as unconstitutional. The only action necessary to take is to enforce current law as construed by the appellate courts.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. DMV has not taken any corrective action other than that described in 6 above.

8. Any recommendations concerning cases of this type in the future? These types of challenges to statutes can occur at any time. It would have been helpful in defending the statutes to have more evidence in the legislative record explicitly addressing and supporting the underlying rationale of the statutes, perhaps a formal committee report, statement of legislative intent, or legislative commentary.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. The legislature amended the minor in possession statutes last session in response to the Niedermeyer decision, so no further change is needed.

Attorney completing form:

Timothy W Terrell

Assistant Attorney General
Title

Date:

January 18, 2002

269-6379
Phone Number

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE


BRANDON GARRETT,)
)
Appellant,)
)
vs.)
)
STATE OF ALASKA,)
DEPARTMENT OF MOTOR VEHICLES)
)
Appellee,)
) 3AN-97-3984 CI

ORDER GRANTING APPELLANT'S
MOTION AND MEMORANDUM FOR ATTORNEY'S FEES AND COSTS

Appellant, pursuant to Appellate Rule 508(d) and 508(e) has filed a motion and memorandum for attorney's fees and costs in the above-captioned action and the Court having been fully advised thereto;

HEREBY GRANTS the Appellant's motion for attorney's fees and costs. Appellant is hereby awarded \$ 436⁵⁰ in attorney's fees and \$100.00 in costs.

DATED this 7 day of MAY, 2001.



Honorable Superior Court Judge
SANDERS

PURSUANT TO APP. RULE 508, THE COURT HAS CONSISTENTLY AWARDED 30% OF THE FEES INCURRED IN THESE CASES.

I certify that on 5/8/01
a copy of the above was mailed to
each of the following at their addresses
of record:

K. Sims
Secretary/Deputy Clerk
CAUDLE/TERRAU (AG'S)

Larry L. Caudle, Esq., Attorney at Law
2525 Blueberry Rd., Suite 201, Anchorage, AK 99503
(907) 276-8106 FAX (907) 277-2399

APR 27 2001

Section 11

Judgments and Claims

Department of Law

Nicholas Digel v DMV

Department of Law
JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, Alaska 99811, or call (907) 465-3673.

PART ONE

1. Case Name: Nicholas Digel v. Dept. of Administration. Division of Motor Vehicles
2. Case Number: 3AN-01-5855 Civil (Superior Court)
3. Judge/Justices: Judge Eric T. Sanders
4. Date Judgment entered: May 7, 2001
5. Did the date of the cause of action accrue on or after August 7, 1997? Yes
6. Amount to be paid: \$229.01 (\$126.00 for attorney's fees, \$103.01 for costs)
7. Interest Rate: 9% Effective Date: May 7, 2001
8. Requested hourly rate and total compensation of attorneys to be paid: \$420, hourly rate unclear
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: \$126.00 (court appears to have approved hourly rate and awarded about 30% of actual fees)
10. Payable to: Ingaldson Maassen, P.C. in trust for Nicholas Digel
11. EIN: 92-0149586 or SSN:
12. Send check to: ___ above address Departmental contact: x___

Departmental attorney contact:

Departmental Approval:

Timothy W. Terrell
Name

Christina M Cooper
Deputy Attorney General

269-6379
Telephone Number

1/18/02
Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Nicholas Digel v. Dept. of Administration, Division of Motor Vehicles

Case No.: 3AN-01-5855 Civil (Superior Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. This case involves an administrative appeal from a decision of the Division of Motor Vehicles ("DMV") revoking the driver's license of Nicholas Digel for possession or consumption of alcohol, pursuant to AS 28.15.183-.184, commonly known as the "use it and lose it" law. Digel was one of a number of minors who were cited pursuant to these statutes. The supreme court struck the statute down as unconstitutional in Dept. of Public Safety v. Niedermeyer, 14 P.3d 264 (Alaska 2000). Following the supreme court's decision, the State stipulated to reversal of Digel's administrative revocation and the court ordered accordingly. Digel's attorney then requested attorney's fees and costs, the State partially opposed, and the superior court entered an order awarding him partial attorney's fees and full costs.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. The issues in this case involve the constitutionality of AS 28.15.183-.184, which allow DMV to administratively revoke the driver's license of a minor who possesses or consumes alcohol or drugs, even if that possession or consumption does not take place while the minor is driving a car. A primary issue was whether the statutes were "punitive," thus requiring the procedural due process protections that attach to a criminal proceeding, or "remedial," allowing DMV to apply the lesser procedural due process requirements that attach to an administrative action. Cited minors usually argued that the statutes were clearly punitive, because there was no connection to the minor's fitness to drive. DMV argued that they were remedial, because available evidence demonstrates that minors who consume alcohol or drugs are twice as likely as adults who do so to subsequently get behind the wheel of a car and drive under the influence, and so the statutes are rationally related to the legitimate remedial goal of keeping potentially unsafe drivers off the road. The supreme court found in Niedermeyer that the statutes were punitive, and that minors were thus entitled to the due process requirements associated with criminal proceedings, i.e. the right to jury trial and counsel.

3. Did the State prevail on any issues? If so, describe. DMV prevailed on two issues at the supreme court level in Niedermeyer, i.e. the issues of whether the statutes violated

substantive due process and the prohibition on cruel and unusual punishment. It did not prevail on any substantive issues in Digel's particular case since they were not litigated and the case was contingent on the decision in Niedermeyer.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. The primary way that the State sought to reduce potential costs to the State was by agreeing to stay briefing in minor in possession cases pending a decision by the supreme court as to the constitutionality of AS 28.15.183-.184. If the minors' attorneys had been uniformly given the opportunity to litigate and file full briefing in the numerous minor in possession administrative appeals at the superior court level, when they ultimately prevailed they would have been entitled to greater fees. In Digel's case, the State challenged the requested attorney's fees because the requested too high a percentage of actual fees. The court awarded Digel about 30% of his actual attorney's fees. The State did not oppose Digel's cost bill, as it was reasonable and involved items that are all clearly allowed as costs pursuant to applicable court rules, statutes, and precedent.

5. What was the source of the State's liability in this case? There was no underlying monetary award. The source of the State's liability was limited strictly to the Alaska Rules of Appellate Procedure, which allow prevailing parties in administrative appeals to be awarded part of their attorney's fees and costs.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? Liability in this case arose from DMV's enforcement of a presumptively valid statute, later struck down as unconstitutional. The only action necessary to take is to enforce current law as construed by the appellate courts.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. DMV has not taken any corrective action other than that described in 6 above.

8. Any recommendations concerning cases of this type in the future? These types of challenges to statutes can occur at any time. It would have been helpful in defending the statutes to have more evidence in the legislative record explicitly addressing and supporting the underlying rationale of the statutes, perhaps a formal committee report, statement of legislative intent, or legislative commentary.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. The legislature amended the minor in possession statutes last session in response to the Niedermeyer decision, so no further change is needed.

Attorney completing form:

Timothy W. Terrell

Assistant Attorney General
Title

Date:

January 18, 2007

269-6379
Phone Number

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA

THIRD JUDICIAL DISTRICT AT ANCHORAGE

NICHOLAS DIGEL,)	
)	
Appellant,)	Case No. 3AN-01-5855 CI
)	(Superior Court Appeal Case)
vs.)	
)	Administrative Agency No. Unknown
STATE OF ALASKA, DIVISION OF)	
MOTOR VEHICLES,)	
)	
Appellee.)	

ORDER ON REQUEST FOR ATTORNEY FEES

The Court having considered Appellant's request for attorney fees and any opposition or response thereto,

IT IS HEREBY ORDERED that appellant's request is granted.

Appellee, State of Alaska, Division of Motor Vehicles, shall pay to Appellant, Nicholas Digel attorney's fees in the amount of ~~\$426.00~~ ^{\$126.00}.

Dated this 7 day of May, 2001 at Anchorage, Alaska.

✓ AND COSTS OF \$103.01.

E. B. L.
Superior Court Judge
J. SANDERS

FTZGERALD
TORRELL (AGIS)

copy of the above was provided to each of the following at their addresses of record:

J. C. SIMS
Secretary/Deputy Clerk

INGALDSON
MAASSEN, P.C.
Lawyers
813 W 3rd Avenue
Anchorage, Alaska
99501-2001
(907) 258-6750
Fax: (907) 258-8751

UNDER THE RULE, A PREVAILING PARTY NORMALLY RECOVERS PARTIAL FEES. IN THESE CASES THE COURT HAS CONSISTENTLY AWARDED 30% OF THE APPELLANT'S ACTUAL FEES.

Section 11

Judgments and Claims

Department of Law

Donald Ryall v DMV

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Donald Ryall v. Dept. of Administration, Division of Motor Vehicles

Case No.: 3PA-99-1117 Civil (Superior Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. This case involves an administrative appeal from a decision of the Division of Motor Vehicles ("DMV") revoking the driver's license of Donald Ryall for refusing to submit to a breath test to determine intoxication. Ryall's neighbor called the state troopers after a confrontational encounter with Ryall. A state trooper responded and investigated, making a warrantless entry into Ryall's home. His investigation led him to believe Ryall had driven while intoxicated so he asked Ryall to submit to a breath test. Ryall refused, thus resulting in his license being administratively revoked pursuant to AS 28.15.165-.166. Review of the matter led counsel to the conclusion that the administrative record was thin and poorly developed with regard to several key facts necessary to argue an "exigent circumstances" exception to the warrant requirement justifying the officer's entry into the home, and counsel declined to go forward with the matter to avoid the case going to the appellate courts and risking adverse precedent that would harm the State's position in other cases. Ryall's attorney then requested full attorney's fees and costs, the State opposed, and the superior court entered an order awarding him partial attorney's fees.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. No substantial effort was incurred in bringing or defending the case.

3. Did the State prevail on any issues? If so, describe. The State did not prevail on any substantive issues.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. Ryall sought full attorney's fees. Under Alaska Rule of Appellate Procedure 508, prevailing parties are normally only entitled to partial awards of attorney's fees, unless they can show their opponent's position was frivolous or vexatious. The State had initially indicated that it thought Ryall's position was without merit, but later declined to prosecute the matter, and Ryall argued this was indicative of bad faith. The State argued that it had sound prudential reasons for its litigation

actions in the case, and that Ryall was not entitled to anywhere near full fees. The State did not oppose Ryall's costs bill. The superior court agreed that Ryall was not entitled to full fees, and awarded him only roughly \$1200 of the approximately \$6800 in fees that he sought.

5. What was the source of the State's liability in this case? There was no underlying monetary award. The source of the State's liability was limited strictly to the Alaska Rules of Appellate Procedure, which allow prevailing parties in administrative appeals to be awarded part of their attorney's fees and costs.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? No action was necessary. This case simply involves a scenario that frequently confronts law enforcement officers, *i.e.* whether the factors are present to justify a warrantless home entry. Courts evaluate warrantless entries using a multi-factor test and their evaluation of such entries tends to be fact-specific, so law enforcement officers can rarely be completely sure that they are completely correct when they do so, and occasionally their decision will be deemed wrong after the fact. This case is not indicative of any egregious behavior on the part of the trooper involved or of any lack of training.

DMV could have developed a better record as to some of the factual issues regarding the exigent circumstances exception to the warrant requirement, but the failure to do so in this case was not the result of any systemic problem with the way DMV license revocation hearings are conducted.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. The undersigned is unaware whether any action was taken.

8. Any recommendations concerning cases of this type in the future? No.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. No.

Attorney completing form:

Date:

Timothy W. Terrell
Assistant Attorney General
Title

January 18, 2002
269-6379
Phone Number

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
 THIRD JUDICIAL DISTRICT AT PALMER

DONALD A. RYALL,)
)
 Appellant,)
)
 vs.)
)
 STATE OF ALASKA, DEPT.)
 OF ADMINISTRATION, DIV.)
 OF MOTOR VEHICLES,)
)
 Appellee.)

FILED IN THE TRIAL COURTS
 STATE OF ALASKA, THIRD DISTRICT
 AT PALMER

OCT 5 : 2001

Clerk of the Trial Courts

By Deputy

Case No. 3PA-99-1117 Civil

ORDER DENYING MOTION FOR FULL ATTORNEY'S FEES AND
 AWARDING PARTIAL ATTORNEY'S FEES AND FULL COSTS

Appellant Ryall has filed a motion seeking full attorney's fees under Ak. R. App. P. 508(e). Ryall asserts that appellee Division of Motor Vehicles' ("DMV") handling of this case shows that its underlying position was frivolous and that it unreasonably delayed resolution of this case for purposes of vexatious harassment, and thus argues that he is entitled to full attorney's fees instead of only partial fees which is the presumptive norm under the rule. Alternatively he argues that the circumstances of this case merit a substantial partial fees award, in the range of 86% of his actual fees. DMV opposes.

CRIMINAL DIVISION CENTRAL OFFICE - ANCHORAGE
 310 K STREET, SUITE 501
 ANCHORAGE, ALASKA 99501
 (907) 269-6379

FEB 20 2001

Having considered Ryall's motion and DMV's opposition, the court denies Ryall's request for full fees. The court finds no basis to conclude either that DMV unreasonably delayed resolution of this case for purposes of vexatious harassment or that any legal position it took (implicitly or explicitly) was frivolous such as to justify an award of full fees. The court also does not find that the circumstances of this case justify a partial fee award in the 86% range. Accordingly, the court hereby awards Ryall attorneys fees in the amount of 20 % percent of his incurred fees, i.e. 46.66 hours multiplied by his counsel's hourly rate of \$125/hour, for a total attorney's fees award of

\$ 1,166.50. The court has redacted 8 hours of the total 54.66 hours as time the state should pay 100 percentage for a total time associated with Ryall's 13 months late motion for late filing of appeal. This time is not explicitly divided out in Luffberry's Exhibit A, but can be gleaned from the various entries. That motion was substantial. Ryall has also requested costs of \$95.64. DMV does not oppose the request. These fees were not "reasonably necessary" by Ryall and are not paid in time.

and accordingly the court awards Ryall \$95.64 in costs.

Dated this 31 day of October, 2001 at Palmer, Alaska.

11-1-01
 a copy of this document was sent to:
 CSED
 Attorney(s) of Record
 Plaintiff
 Defendant
 Other
 at the address(es) of record.
 Rec'd Jnl 11-1-01
 Date Deputy Clerk

Beverly W. Cutler
 BEVERLY W. CUTLER
 Superior Court Judge

A 7/20 court order only "approved" to the extreme delay...
 The court did not intend to mirror the delay of the parties but evidently did by not granting the motion had "slipped between the cracks."

CRIMINAL DIVISION CENTRAL OFFICE - ANCHORAGE
 310 K STREET, SUITE 501
 ANCHORAGE, ALASKA 99501
 (907) 269-6379

Section 11

Judgments and Claims

Department of Law

Brown v DMV

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Thomas Brown v. Dept. of Administration, Division of Motor Vehicles

Case No.: S-8716 (Supreme Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. This case involves an administrative appeal from a decision of the Division of Motor Vehicles ("DMV") revoking the driver's license of Thomas Brown for driving while intoxicated. Brown requested an administrative review hearing to challenge the DMV's decision to revoke his license. Brown's hearing was held telephonically. Brown appealed to superior court, arguing that holding his hearing telephonically violated his right to due process, because the hearing officer cannot properly evaluate witness credibility without seeing them testify. The superior court disagreed, and Brown appealed to the Alaska Supreme Court. In a companion case, *Whitesides v. Dept of Public Safety*, 20 P.3d 1130 (Alaska 2001), the supreme court held that due process requires that DMV hearing officers take witness testimony in-person at least when the witness's credibility is at issue. Based on *Whitesides*, the supreme court also reversed Brown's revocation.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. See the response to no. 1.

3. Did the State prevail on any issues? If so, describe. The State did not prevail on any substantive issues at the supreme court level.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. The State did not oppose Brown's requests for costs, which were reasonable. Brown did not ask for attorney's fees so there was nothing to oppose.

5. What was the source of the State's liability in this case? There was no underlying monetary award. The source of the State's liability was limited strictly to the Alaska Rules of Appellate Procedure, which allow prevailing parties in appeals to be awarded part of their attorney's fees and costs.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? No action was necessary, other than restructuring agency hearing processes to comply with the court's decision.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. See above.

8. Any recommendations concerning cases of this type in the future? No.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. No.

Attorney completing form:

Timothy W. Terrell
Assistant Attorney General
Title

Date:

January 18, 2002
269-6379
Phone Number

In the Supreme Court of the State of Alaska

RECEIVED

DEPARTMENT OF LAW

MAY - 9 2001

OFFICE OF SPECIAL PROSECUTIONS
AND APPEALS
ANCHORAGE, ALASKA

Supreme Court No. S-08716

Thomas A. Brown,)
)
Appellant(s),)
)
v.)
)
State of Alaska, DMV,)
)
Appellee(s).)

Order

Awarding Costs

Date of Order: 5/8/01

Trial Court Case # 3AN-97-06824 CI

On consideration of the cost bill, filed on 4/23/01,

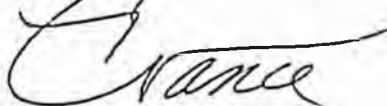
IT IS ORDERED:

The appellee shall pay appellant \$414.43 for costs.

Cost bond in the amount of \$750.00 is returned to Brent R. Cole, Check No. 134857.

Entered under Appellate Rule 508(d).

Clerk of the Appellate Courts



Carol L. Vance, Deputy Clerk

Distribution:

Brent R. Cole
Marston & Cole P C
745 West Fourth Avenue #502
Anchorage AK 99501

Timothy W Terrell
OSPA
310 K Street #407
Anchorage AK 99501

Section 11

Judgments and Claims

Department of Law

Peter Knight v DMV

Department of Law
JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, Alaska 99811, or call (907) 465-3673.

PART ONE

1. Case Name: Peter T. Knight v. Division of Motor Vehicles
2. Case Number: 3AN-99-3397 Civil (Superior Court)
3. Judge/Justices: Peter A. Michalski
4. Date Judgment entered: January 7, 2002
5. Did the date of the cause of action accrue on or after August 7, 1997? Yes
6. Amount to be paid: \$873.20 (\$500 in attorney's fees and \$373.20 in costs)
7. Interest Rate: 4.25% Effective Date: January 7, 2002
8. Requested hourly rate and total compensation of attorneys to be paid: \$3,000, \$190/hour
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: \$500, appears to have approved hourly rate and simply awarded partial fees per Rule 508
10. Payable to: Kasmar and Slone, P.C. in trust for Peter T. Knight
11. EIN: 92-0150468 or SSN:
12. Send check to: _____ above address Departmental contact: _x_

Departmental attorney contact:

Timothy W. Terrell
Name

269-6379
Telephone Number

Departmental Approval:

[Signature]
Deputy Attorney General

2-23-02
Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Peter T. Knight v. Division of Motor Vehicles

Case No.: 3AN-99-3397 Civil (Superior Court)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State. Peter Knight's driver's license was administratively revoked by the Division of Motor Vehicles ("DMV") because he drove while intoxicated. Knight requested an administrative review hearing before a DMV hearing officer to challenge the revocation, and a telephonic hearing was held resulting in the affirmance of the revocation. Knight then appealed to superior court, and argued that his right to due process was violated by conducting his hearing telephonically. The case was stayed pending a decision in two companion supreme court cases addressing the issue of the constitutionality of telephonic DMV hearings. In *Whitesides v. Dept. of Public Safety*, 20 P.3d 1130 (Alaska 2001) and *Brown v. Dept. of Administration*, 20 P.3d 586 (Alaska 2001) the supreme court held that DMV hearing officers are required to take a witness's testimony in-person when the witness's credibility is at issue. Based on *Whitesides* and *Brown*, the superior court remanded Knight's case for an in-person hearing. Knight's attorney then moved for attorney's fees and costs, and the superior court awarded him partial fees and costs.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case. No substantial effort was required in bringing or defending this case, because it was stayed pending a resolution of the same issues presented in two supreme court cases.

3. Did the State prevail on any issues? If so, describe. No. Knight raised two issues, one about the constitutionality of holding his hearing telephonically, the other about whether he was denied his right to make a phone call as guaranteed by AS 12.25.150(b). The court did not decide the second issue because it was unnecessary given its resolution of the first issue.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful. Costs to the State were minimized in two ways. First, the case was stayed pending a decision in the *Whitesides* and *Brown* cases, thus avoiding having opposing counsel spend unnecessary attorney

time briefing those issues. Second, the State challenged Knight's request for \$3,000 in attorney's fees, noting that his degree of success was fairly negligible and did not warrant that amount of fees. The superior court appeared to agree as it only awarded him \$500 in attorney's fees..

5. What was the source of the State's liability in this case? There was no underlying monetary award. The source of the State's liability was based on the Alaska Rules of Appellate Procedure, which allow prevailing parties in appeals to be awarded their costs, and case law which defines "prevailing party" quite broadly.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future? No action is necessary.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was. See response to no. 6.

8. Any recommendations concerning cases of this type in the future? No.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations. No.

Attorney completing form:

Timothy W Terrell

Assistant Attorney General
Title

Date:

January 22, 2002

269-6379

Phone Number

TWT

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

PETER T. KNIGHT,)
)
Appellant,)
)
vs.)
)
STATE OF ALASKA, DEPT. OF)
ADMINISTRATION, DIV. OF)
MOTOR VEHICLES,)
)
Appellee.)

Case No. 3AN-99-3397 Civil

ORDER GRANTING MOTION FOR FEES AND COSTS AND FINAL JUDGMENT

Having considered appellant Knight's motion for costs and attorney's fees, and appellee Division of Motor Vehicles' opposition, the court hereby grants Knight attorney's fees in the amount of \$500⁰⁰ and costs in the amount of 373²⁰, for a total judgment of \$873²⁰. Interest shall accrue on the judgment until satisfied at a rate of 4 1/4%.

LET EXECUTION ISSUE.

Dated this 7th day of Jan., 2002 at Anchorage, Alaska.

Peter A. Michalski
PETER A. MICHALSKI
Superior Court Judge

1-8-02 a copy of the above was mailed to each of the following at their addresses of record (last names if not an agency)

CSED W3 PD DA

F. Stone
0224 - Terrell
L. Koenig, Agency
[Signature]
Deputy Clerk

STATE OF ALASKA
DEPARTMENT OF LAW
CRIMINAL DIVISION CENTRAL OFFICE - ANCHORAGE
310 K STREET, SUITE 407
ANCHORAGE, ALASKA 99501
(907) 269-6379

Section 11

Judgments and Claims

Department of Law

Quinhagak v U.S.

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. Case Name: *Quinhagak v. United States*
2. Case Number: A93-0023-CV (HPH): U.S. District Court
No. 93-35496: Court of Appeals for the Ninth Circuit
3. Judge/Justices: Judge Holland: U.S. District Court
Judges Pregerson, Canby & Boochever: Ninth Circuit
4. Date Judgment entered:

First fees/expenses component: September 30, 1996
Second fees/expenses component: October 24, 2000
5. Did the date of the cause of action accrue on or after August 7, 1997? No
6. Amount to be paid: \$82,525.07

\$35,388.16 for the 9/30/96 judgment
\$47,136.91 for the 10/24/00 judgment
7. Interest Rate: Effective Date:

5.9% for \$35,388.16, effective 9/30/96
6.241% for \$47,136.91, effective 10/24/00
(See 28 U.S.C. § 1961(a))
8. Requested hourly rate and total compensation of attorneys to be paid: The judgments listed above are for attorney's fees and costs; hourly rates are \$125 - \$200 per hour; total requested for the fees and costs under these judgments was approximately \$448,000, to be allocated between the state and the United States.

9. Court approved/ordered hourly rate and total compensation of attorneys to be paid:
The court awarded \$82,525.07 as the amount of these judgments to be allocated to the
state, at hourly rates of \$125-200.

10. Payable to: Alaska Legal Services Corporation
Controller, Alaska Legal Services Corporation
1016 West 6th Ave., Suite 200
Anchorage, AK 99501-1963

11. EIN: 92-003-4754 or SSN:

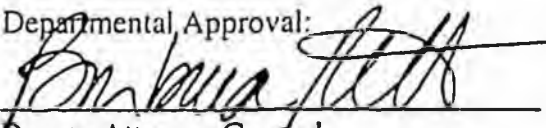
12. Send check to: x above address Departmental contact:

Departmental attorney contact:

Joanne Grace
Name

269-5237
Telephone Number

Departmental Approval:


Deputy Attorney General

1/25/02
Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: *Quinhagak v. United States*
Case No.: A93-0023-CV (HRH): U.S. District Court
No. 93-35496: Court of Appeals for the Ninth Circuit

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State.

The plaintiffs (the villages of Quinhagak and Goodnews Bay, the AVCP, and individual Yup'ik Natives) sought declaratory and injunctive relief allowing the harvest of rainbow trout from the Kanektok and Goodnews Rivers for subsistence. The plaintiffs claimed that navigable rivers are "public lands" for purposes of ANILCA, that the state has no subsistence jurisdiction over the waters, and that the federal government has the authority to regulate non-public lands and waters owned by the state when necessary to provide for subsistence uses. The plaintiffs succeeded in getting a preliminary injunction against the state, and ultimately a final judgment reflecting that the new federal subsistence regulations grant the relief they sought.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

State fisheries management authority on navigable waters
Subsistence rights of rural residents

3. Did the State prevail on any issues? If so, describe.

The state prevailed on the plaintiffs' claim that the federal agencies have fisheries management authority over all waters in the state by virtue of the navigational servitude. The Ninth Circuit held that the authority of the federal agencies extends to navigable waters in only about half of Alaska.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

We vigorously litigated the request for attorney's fees. The state has appealed one component of the district court's attorney's fee award (approximately \$70,000 at issue) to the Ninth Circuit, so that part of the award is *not* included in this request.

5. What was the source of the State's liability in this case?

Section 807 of the Alaska National Interest Lands Conservation Act grants attorney's challenge.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

No action is necessary.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

This question is not applicable to this case.

8. Any recommendations concerning cases of this type in the future?

No.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

No.

Attorney completing form:

Joanne Grace
Assistant Attorney General

Date: January 24, 2002

269-5237
Phone Number

End of Section 11
Judgments and Claims

Department of Law

Change Record Detail With Description

Department of Law

Scenario: LAW FY2002 Supplemental - Governor's (2483)
 Component: Office of the Attorney General (2162)
 BRU: Administration and Support (280)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 12(a) Legal Secretary Reclassification													
	Suppl	131.1	131.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	1.7												
1007 I/A Rcpts	129.4												
<p>The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. The study was undertaken for a number of reasons: primarily because recruitment of legal secretaries was becoming increasingly difficult and retention was increasingly problematic - 46% of legal secretary positions turned over in FY 2000; additionally the class specifications for these positions had last been reviewed in 1969, finally, the State had undertaken a study of the Secretary I&II positions in 1998 and collapsed them into the upper range of 11 - while Legal Secretary I's remained at range 10 (this latter set of circumstances resulted in a union grievance against the state). The Legal Secretary study commenced in February of 2000 and was completed in the late spring of FY 2001 and approved by the Division of Personnel in June. The reclassification called for higher salary ranges for nearly all positions involved in the study. Nearly all Department of Law components are affected by the implementation of this study.</p>													
Totals		131.1	131.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: LAW FY2002 Supplemental - Governor's (2483)

Component: Governmental Affairs Section (2207)

BRU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 12 (b) Bank of America													
	ReAprop	-214.4	0.0	0.0	-214.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-214.4											
Repeal for reappropriation funds available from Sec 41 Ch 61 SLA 01 P 93 L 28 SB 29 Bank of America (\$214.4); for FY 02 Legal Secretary Reclassification.													
Totals		-214.4	0.0	0.0	-214.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: LAW FY2002 Supplemental - Governor's (2483)

Component: Office of the Attorney General (2162)

BRU: Administration and Support (280)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 12(b) Legal Secretary Reclassification													
	ReAprop	214.4	214.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	214.4												
<p>The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. The study was undertaken for a number of reasons: primarily because recruitment of legal secretaries was becoming increasingly difficult and retention was increasingly problematic - 46% of legal secretary positions turned over in FY 2000; additionally, the class specifications for these positions had last been reviewed in 1969, finally, the State had undertaken a study of the Secretary I&II positions in 1998 and collapsed them into the upper range of 11 - while Legal Secretary I's remained at range 10 (this latter set of circumstances resulted in a union grievance against the state). The Legal Secretary study commenced in February of 2000 and was completed in the late spring of FY 2001 and approved by the Division of Personnel in June. The reclassification called for higher salary ranges for nearly all positions involved in the study. Nearly all Department of Law components are affected by the implementation of this study.</p>													
Totals		214.4	214.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Military and Veterans Affairs

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Army Guard Facilities Maintenance (415)

BRU: Alaska National Guard (130)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 13 Army Guard Telecommunications - Program Activity Increase													
	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	350.0												
<p>In FY01 the federally-funded budget for telecommunications was \$347.2, while actual expenditures were \$697.2. The increase of \$350.0 was attributable to the Distance Learning project and the upgrading of the various lines and connections. Federal funding for telecommunications has been increased and this state supplemental request aligns the state budget with the federal budget for telecommunications.</p> <p>The same amount has been requested as an FY03 increment to continue this level of funding and telecommunications services.</p>													
Totals		350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Geological Development (1031)

BRU: Minerals, Land, and Water Development (330)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 14(1) Federal Grant Awards for Geological Projects													
	Suppl	493.4	0.0	0.0	476.1	13.3	4.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	493.4												

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Geological Development (1031)

BRU: Minerals, Land, and Water Development (330)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The following requests are for increased FY02 federal receipts authorization to accommodate funding changes that have occurred in six federally-funded DGGGS grants since the beginning of state FY02.

Mineral Access Corridor Map File Conversion (USGS) - \$32.9

\$17.1 Contractual

\$11.8 Supplies

\$ 4.0 Equipment

In the mid 1990's DGGGS developed a comprehensive set of maps showing surficial and engineering geology within existing and potential access corridors connecting state lands across Alaska. The maps are of strategic usefulness in planning and scoping proposed transportation projects or evaluating land access to remote sites. These maps were developed digitally with software that has been superseded so that they are no longer accessible for printing. We have been successful in securing federal funds to convert these digital map files to a format compatible with current software. The federal receipts authorization requested will allow DGGGS to complete the conversion process and ensure that this map set remains available to the public and public agencies.

Airborne Geophysics (BLM) - \$58.0

\$58.0 Contractual

In September of FY02 DGGGS secured a cooperative agreement with the US Bureau of Land Management to administer an airborne geophysical survey of the prospective platinum mineral deposit tracts on the south side of the Alaska Range west of Paxson. Federal receipts authorization for the original scope of this work is included in the state FY02 budget. Subsequently, BLM has asked that the survey be enlarged and has made funds available to meet the additional costs that would result. This request is for FY02 federal receipts authorization to accept those additional funds so that the survey contract can be established this spring. This would result in the survey data being available in the winter of 2002.

Quaternary Faults (USGS) - \$27.5

\$26.0 Contractual

\$ 1.5 Supplies

This is a request to accept federal receipt funds to augment an existing US Geological Survey funded program to build a database of geologically young faults that are, or have a potential of becoming, active. Because the US Geological Survey was unable to supply all of the project data that they stipulated at the outset of this grant, DGGGS will have to generate that information in order to successfully complete the project's objectives. The federal receipts authorization requested here would enable DGGGS to accept and expend the funds required to generate the required data and complete this project.

Alaska Volcano Hazard Assessment & Monitoring (USGS) - \$175.0

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Geological Development (1031)

BRU: Minerals, Land, and Water Development (330)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<p>Alaska Volcano Hazard Assessment & Monitoring (USGS) - \$175.0 \$175.0 Contractual DGGGS is one of three agencies (DGGGS-UAF-USGS) that provide staff and scientific expertise for the Alaska Volcano Observatory (AVO). DGGGS participation is funded primarily from federal receipts grants received each year. This year, the federal 2002 (FFY02) appropriation for the Alaska Volcano Observatory included funds for an expanded mission in the western Aleutians. The western Aleutian's work results in new task responsibilities for DGGGS to accomplish in state FY02. The federal receipts authorization requested for this project would allow DGGGS to implement the helicopter and other logistical contacts that will support AVO's summer mission in the Aleutian Islands.</p>													
<p>Airborne Geo Survey/Salcha River Pogo Statemap (USGS) - \$100.0 \$100.0 Contractual DGGGS competes for federal funds to pool with state general fund dollars to support the ground truth geological mapping of potential mineral tracts surveyed by the state CIP-funded airborne geophysical survey program. We budget federal receipts authorization to cover the historical average amount that we have been able to obtain through the Federal Statemap competitive process. This year Congress appropriated additional funds to the nationwide Statemap program, and DGGGS was able to secure above average funding. The federal receipts authorization that we are requesting for this project will allow us to begin field mapping in June 2002 (FY02) and complete an additional 125 square miles of geologic ground truth geologic mapping in the Salcha River - Pogo airborne geophysical tract.</p>													
<p>Coalbed Methane Drilling (BLM) - \$100.0 \$100.0 Contractual For several years DGGGS has been pursuing federal funds to support test drilling for coalbed methane resources in rural Alaska. We have recently negotiated an agreement with the US Bureau of Land management that provides start-up funds for this endeavor. This cooperative agreement establishes a vehicle for the rational development of a rural coalbed methane test drilling program with federal funds. This request for federal receipts authorization would allow DGGGS to implement the pre-season scientific and logistical contracts that are necessary to conduct field operations in the summer of 2002 (FY03).</p>													
Totals		493.4	0.0	0.0	476.1	13.3	4.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Parks Management (452)

BRU: Parks and Recreation Management (138)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 14(2) Fuel Cost Increases													
	Suppl	20.2	0.0	0.0	20.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	20.2												
<p>Alaska's state parks cover more than 3 million acres of some of the best and most accessible outdoor recreation real estate in Alaska. This accessibility results in over 4 million park visits a year. Providing maintenance, fee collection, public safety, visitor contact, and resource protection in the 121 units of the park system requires park staff to be in the field on a daily basis. Parks cannot be managed from a desk. Field management requires trucks, ATVs, snowmobiles, and boats, all of which require gasoline. Park Rangers, maintenance workers, ranger assistants, and volunteers must be able to travel within and to park units to do their job. Limiting the ability to travel limits the ability to meet the division's goals. In addition, the disperse nature of park operations necessitates numerous field offices and ranger stations, all of which require fuel for heating. The higher cost of fuel has resulted in this request for additional funding.</p> <p>This request is based on a comparison of actual fuel costs incurred in FY00, and estimates of fuel costs for FY02/FY03. In FY00, Parks expended \$100,756.00 for fuel. During FY01, fuel costs rose to the highest levels in years. The FY02/FY03 fuel cost estimate is \$120,907.00, an increase of \$20,151.</p>													
Totals		20.2	0.0	0.0	20.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Parks Management (452)

BRU: Parks and Recreation Management (138)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 14(3) Increased Costs for Radio Circuits													
	Suppl	40.7	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.7												
<p>Radio circuit charges from DOA/ITG to Parks Management have risen from \$49.8 in FY01 to \$90.5 in FY02 and FY03. Use of radio circuits by parks staff has not risen. Parks relies heavily on radio communication through base stations, mobile units and repeaters. The division is currently inquiring into uses of other technology to possibly lower future costs, however at this time, there is no viable alternative. Without radios, coordination between rangers and staff is limited at best, and public safety emergencies would be greatly impacted.</p> <p>An FY03 increment in the same amount has been requested for this as well.</p>													
Totals		40.7	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Recorder's Office/Uniform Commercial Code (802)
 BRU: Information/Data Management (326)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 14(4) Title Company Contracts to Build Title Plants													
	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig	300.0												
<p>The Recorder's Office has had inquiries from two new title companies in Anchorage looking to build title plants with a 25-year duplication of records. Title insurance laws require them to have a title plant with at least the last 25 years of records duplicated. The records can be duplicated for the title companies by a digital conversion from the master record. The title companies will pay for the cost of obtaining the records.</p> <p>Because this process involves original archive records, the state has to be the contracting party. The Recorder's Office will contract to have the digitizing of the original records done, and the contract cost will be reimbursed to the state by these title companies.</p>													
Totals		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Recorder's Office/Uniform Commercial Code (802)

BRU: Information/Data Management (326)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 14(4) Assume recording functions from Courts System													
	Suppl	65.0	25.0	0.0	20.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		65.0											

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Recorder's Office/Uniform Commercial Code (802)

BRU: Information/Data Management (326)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The Alaska Court System, which has long provided intake recording functions in magistrate offices in Valdez, Glennallen and Seward, has requested DNR to look at taking over those recording functions as they are finding it increasingly difficult to perform their core judicial functions and also do recording as a courtesy for DNR. Anchorage based banking institutions and title companies (which account for 75 per cent of the recordings in those three areas) generally support a transition from the Court System to DNR for these recording districts. DNR plans to have public meetings in those communities later in the spring to discuss options for handling the recordings and research from those areas in the future.

Because the indexing and processing of documents for these three districts occurs in other DNR offices, there is frequently a lag time in getting the information indexed into the public record. Additionally, DNR is usually not able to meet its legislatively mandated missions and measures for these three districts. The performance measures require all documents to be input daily and verified at least weekly in all recording districts. Since the the court offices can not always forward documents to DNR in a timely manner, the component is consistently out of compliance with the missions and measures as it relates to these three districts.

Under AS 44.37.020, DNR has the obligation to administer and maintain the state's entire recording system. AS 44.37.025(c) has given DNR the ability to use judicial employees, with the concurrence of the administrative director of courts, to perform recording functions in areas where DNR does not have a recording office. Judicial employees have been used for this function in other areas, which later became DNR recording offices. Judicial employees have also been used in the past in various magistrate offices that housed recording records for research purposes. Over the past few years, the Court System has discontinued these research facilities and had all of those magistrate offices forward the books and research materials to DNR's archive unit in Anchorage. Seward, Valdez and Glennallen are the only three court offices still performing any recording functions. However, the administrative director of courts has now requested DNR to seriously look into other arrangements for handling recording in those three areas because the court system needs its employees to concentrate on its primary judicial responsibilities, and also needs the additional space which is currently housing land records and equipment.

The Court System's gratuitous operation of these three locations over the years has been deeply appreciated by DNR. As a courtesy to DNR, the Court System has continued to handle recording functions in those locations with its own budget and resources even though DNR is the agency primarily responsible for administering recording operations in the state. This supplemental request assumes DNR will provide recording and research functions for those districts through existing recording offices in Palmer and Kenai. This approach provides continuation of full recording services at the least expense to the state. Only eleven of the state's thirty-four recording districts have DNR recording offices within those districts. Twenty of the state's thirty-four recording districts do not have recording offices located within those districts. These include such communities such as Barrow, Kotzebue, Dillingham, Skagway, Petersburg, Wrangell, Haines, Talkeetna, Nenana, and many smaller locations, where full recording services are provided by DNR recording offices in other locations. The remaining three districts are those where the Alaska Court System has been providing partial recording functions as a courtesy to DNR.

Bringing full operation of all of the recording districts under a single agency has many potential benefits for the public, including faster

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Recorder's Office/Uniform Commercial Code (802)

BRU: Information/Data Management (326)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<p>Bringing full operation of all of the recording districts under a single agency has many potential benefits for the public, including faster processing time, no delayed recordings, faster indexing into the public record, internet access, more consistent processing among offices, ability to add new technologies, etc. With DNR maintaining all of the recording offices directly, recording would be the primary function in all offices, not a secondary function. More importantly, it will allow DNR to provide the same level of service for all customers statewide. Currently customers in Seward, Valdez and Glennallen do not have direct access to the recording database in those offices. Further, recordings are sometimes delayed due to the court employees having to give priority attention to judicial responsibilities rather than recording functions.</p> <p>This requested funding will allow the component to centrally locate the books and records for these three districts and provide the additional funding for staffing and resources in DNR recording locations to assume the primary recording functions for these three districts within this fiscal year.</p> <p>Specific spending detail: Personal Services \$25.0, for costs in conjunction with the transition, including records inventory, recruitment, training and salaries. Contractual Services \$20.0, for moving expenses, packaging, insurance and shipping, and office setup. Equipment \$20.0, for PC purchase and installation (one for each community) to provide community access to index records.</p> <p>The more rapidly DNR assumes primary responsibility for these functions, the faster the Alaska Court System will be able to return to its primary judicial responsibilities without the added pressures of recording land records.</p>													
Totals		65.0	25.0	0.0	20.0	0.0	20.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Recorder's Office/Uniform Commercial Code (802)

BRU: Information/Data Management (326)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 14(4) Operational Expenses for Increased Workload and Implementation of Classification Study													
	Suppl	170.0	157.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	170.0												

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Recorder's Office/Uniform Commercial Code (802)

BRU: Information/Data Management (326)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

This request covers increased operational expenses associated with:

1. Increased workload and postage expense due to heavy mortgage refinance activity statewide, necessitating hire of five short-term non-perms to assist with return of original documents and miscellaneous duties in recording offices and archives unit.
2. A completed classification study of Recorder job classes with an effective date of January 16, 2002.

None of these expenses were foreseeable at the time the FY02 budget was originally submitted and approved. The increased workload generated an estimated \$1.0 million in additional revenues, which pays for the workload supplemental and adds approximately \$900.0 to the treasury.

Workload and Non-Perms - \$110.0:

The Recorder's/UCC component has been beleaguered with consistently high recording volumes and workload in the current fiscal year, due primarily to the near record levels of recordings involving mortgage refinance transactions throughout the state. On a fiscal year-to-date basis, recording/filing volumes are up nearly 15 per cent over the same period a year ago, while revenues are up more than 30 per cent for the same period. During the second quarter of FY02, recording/filing volumes surged with the refinance activity. For the month of November, the component experienced the single highest monthly revenue total in its history, with revenues topping a half million dollars. For the calendar year ending December 31, 2001, the component set an ANNUAL REVENUE RECORD with more than \$5.0 MILLION collected, about \$1.0 MILLION AHEAD of the same period last year.

The Anchorage office was hit particularly hard, with the Anchorage district experiencing a nearly 35 per cent increase in volume in December over the same period a year ago, again due principally to mortgage refinance transactions. Because mortgage documents are typically much larger than the average recorded document, the daily processing work has more than DOUBLED in size over the past few months. Not only are more numbers of documents being recorded, but the sizes of the documents are much larger, resulting in significantly more processing time required.

The component added four short-term non-perm positions to assist with the backlogs in the return of original documents in Anchorage. The component's Mission & Measures requires us to maintain a thirty-day turnaround in return of original documents, but due to the increased volumes, the backlog had grown to nearly six months. The non-perms have helped to reduce this backlog to a more manageable two months and have provided additional assistance with copies and other routine processing within the office.

One non-perm was also added to assist the Archives unit with daily processing and quality control work involving archive film. This individual is a former Recorder II who had retired from the section several years ago. Her previous knowledge of archival operations has been a tremendous assistance to the component and has helped the archive unit continue to make progress on the scanning and filming backlogs.

The total expense involved with the five non-perms is approximately \$32.0. These are temporary 120-day positions solely to assist with the processing backlogs.

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Recorder's Office/Uniform Commercial Code (802)

BRU: Information/Data Management (326)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
with the processing backlogs.													

In addition the component has experienced increases in postage levels and various supplies associated with handling the larger volumes (paper, envelopes, etc.). As noted above, the document sizes for the refinance documents are substantially larger than typical recorded documents, and this has resulted in increased supply usage and higher postage levels. The component is seeking \$13.0 to cover these increases in the current fiscal year.

The remaining \$65.0 is requested to cover extensive overtime expenses associated with the increased workload. The bulk of the overtime occurred in the archives unit, which has had to process the significantly larger workloads while at the same time adapt to new processing procedures involving bar codes and imaging technology. The number of pages scanned and filmed have more than doubled in size from the same time frame last year due to the higher workload and larger document sizes. Some overtime has also had to be utilized in recording offices, primarily the Anchorage Recorder's Office, to work on indexing backlogs. Overtime costs incurred to date are \$40.0. The cost estimates for the remainder of FY02 is \$25.0. It is not feasible to use non-perm positions for this highly technical work in the archives unit, as extensive training and experience is required in the use of imaging equipment, national micrographics standards, and quality control proc.

Classification Study - \$60.0:

An extensive classification study was completed for the entire Recorder job class series, from Recorder I through Recorder Manager. The effective date of the implementation was January 16, 2002. This class study clearly recognized the increased complexity of recording work and the additional responsibilities associated with new technologies, and provides greater parity with other similar job classes in the state's pay plan. The total additional funding required for these upgrades for the remainder of FY02 is approximately \$60.0. This study was an internal alignment with other state positions, it was not a salary survey.

The Recorder series, established in 1976, had not been updated since 1989 and the changes at that time only involved position titles and modification of minimum qualifications. Over the years, the Recorder's Office has found it increasingly difficult to recruit and retain staff at the prior levels, which included a Range 8 trainee level and Range 10 journey level. Simultaneously, the component had advanced into a number of new technologies, resulting in a new layer of responsibilities and knowledge required of existing staff. Primary factors playing into the Department of Administration's decision to upgrade these positions were consequence of error, complexity in duties, changes in technology, and changes in Uniform Commercial Code and recording requirements. Recorder's work under stringent time frames, as documents are extremely time sensitive. Errors in recording can result in litigation and substantial legal liability for the state. It is this consequence of error that weighed heavily in favor of upgrading these positions.

Totals	170.0	157.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Criminal Investigations Bureau (830)

BRU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15(a)(1) Fuel Cost Increase													
	Suppl	11.2	0.0	0.0	11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	11.2												
<p>Alaska State Troopers (AST) has not received a fuel funding increment since FY2000. Costs for FY2002 are projected to be 36% higher than FY2000 authorized based upon FY2001 actuals. Cost increases are due to higher fuel costs (the average price p/gallon has increased \$0.26 since FY00) and increased mileage needed to maximize our patrol and enforcement capabilities.</p> <p>Without supplemental funding, the department will be forced to cut basic law enforcement services to the state, including vehicle, aircraft and vessel patrols, and other essential law enforcement services.</p> <p>In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components.</p>													
Totals		11.2	0.0	0.0	11.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Judicial Services-Anchorage (831)

BRU: Alaska State Troopers (160)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PI'T NP		
Sec 15 (a)(1) Fuel Cost Increases													
	Suppl	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	17.0												
<p>Alaska State Troopers (AST) has not received a fuel funding increment since FY2000. Costs for FY2002 are projected to be 36% higher than FY2000 authorized based upon FY2001 actuals. Cost increases are due to higher fuel costs (the average price p/gallon has increased \$0.26 since FY00) and increased mileage needed to maximize our patrol and enforcement capabilities.</p> <p>Without supplemental funding, the department will be forced to cut basic law enforcement services to the state, including vehicle, aircraft and vessel patrols, and other essential law enforcement services.</p> <p>In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components.</p>													
Totals		17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Search and Rescue (513)

BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15(a)(1) Fuel Cost Increases													
	Suppl	43.2	0.0	0.0	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	43.2												
<p>AST has not received a fuel funding increment since FY2000. Costs for FY2002 are projected to be 36% higher than FY2000 authorized based upon FY2001 actuals. Cost increases are due to higher fuel costs (the average price p/gallon has increased \$0.26 since FY00) and increased mileage needed to maximize our patrol and enforcement capabilities.</p> <p>This FY2002 supplemental request is for increased non-vehicular and marine fuel costs associated with search and rescue missions. Without supplemental funding, the department will be forced to cut basic law enforcement services to the state, including vehicle, aircraft and vessel patrols, and other essential law enforcement services</p> <p>In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components.</p>													
Totals		43.2	0.0	0.0	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Rural Trooper Housing (515)

BRU: Alaska State Troopers (160)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(1) Fuel Cost Increases													
	Suppl	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	34.7												
<p>AST has not received a fuel funding increment since FY2000. Costs for FY2002 are projected to be 36% higher than FY2000 authorized based upon FY2001 actuals. Cost increases are due to higher fuel costs (the average average price p/gallon has increased \$0.26 since FY00).</p> <p>This FY2002 supplemental request is for increased natural gas/propane \$1.9, heating oil/fuel \$12.1 and electricity \$20.7. AST has thirty-three housing units which are heated by natural gas/propane, heating oil and electricity. These costs have steadily increased the past several years. The rural trooper housing program provides housing in rural communities where no viable alternatives exist for housing AST and FWP troopers and their families. At best, recruiting and retention of troopers continues to be a difficult process. Requiring troopers to transfer to rural areas where it is difficult to acquire housing further exacerbates this process. In recent years, utility costs which were once state subsidized under the Power Cost Equalization program, have literally sky rocketed. In FY99, DPS expended \$103.7 with a projected FY02 expense of \$143.0. Without supplemental funding, the department will be forced to cut basic law enforcement services to the state, including vehicle, aircraft and vessel patrols, and other essential law enforcement services</p> <p>In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components.</p>													
Totals		34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Prisoner Transportation (512)

BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Sec 15 (a)(2) Increased Prisoner Transports

	Suppl	172.9	0.0	172.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	172.9												

The Division of Alaska State Troopers requests \$172.9 GF for increased prisoner transports for FY2002. Prisoner transports have increased dramatically in FY02 over FY01(24,927 compared to 19,934) through December.

Prisoner transportation expenses are incurred at the direction of the Court System and the Department of Corrections (DOC). Public Safety can attempt to manage costs, but cannot control costs for prisoner transportation by refusing to provide the service. DOC is under court-ordered mandate to limit the number of inmates at all institutions, which often requires Public Safety's assistance in transporting inmates to balance the population among different correctional institutions.

The number of prisoner transports has increased by 11,165 (34.1%) in the last six years.

FY96	32,739
FY97	45,455
FY98	39,728
FY99	35,669
FY00	39,440
FY01	43,904

Costs for prisoner transportation are also likely to be impacted by the opening of a new courthouse in August of 2001 in Fairbanks. The expanded court facility is likely to increase the number of prisoners being brought to the Court.

In Spring 2002, a new jail will open in Anchorage. This new jail will add 300 beds above what is currently available at Sixth Avenue Correctional Center. This new jail will undoubtedly increase the prisoner transports in Anchorage and around the state as these beds are used to ease overcrowding at other locations.

One of the costs that continue to erode basic law enforcement services is the increased cost associated with transporting prisoners within and outside of Alaska. Without increased funding for the Prisoner Transportation component, the uncontrollable costs expended above the current year's prisoner transportation allocation must be covered by adjusting and reducing direct law enforcement services in Judicial Services, the Criminal Investigation Bureau, and the Statewide Drug Enforcement Unit.

Totals		172.9	0.0	172.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(3) Fuel Cost Increases													
	Suppl	125.3	0.0	0.0	125.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	125.3												
<p>Alaska State Trooper Detachments has not received a fuel funding increment since FY2000. A fuel supplemental of \$108.4 was provided to AST in FY2001 and the need for a supplemental continued in FY2002. Costs for FY2002 are projected to be 36% higher than FY2000 authorized based upon FY2001 actuals.</p> <p>This FY2002 supplemental request is for increased vehicle fuel costs \$93.8, natural gas/propane \$5.0, heating oil/fuel \$4.4, and electricity - diesel generated \$22.1. Increased vehicle fuel costs are attributable to price per gallon increase of \$0.26 in FY02 over FY00 (base year), additional gallons consumed for patrols, and replacement of patrol cars with SUVs (sport utility vehicles). A sufficient number of SUVs must be available to allow for emergency responses in areas not accessible by standard patrol vehicles. AST has 32 trooper posts which are heated by natural gas/propane, heating oil and electricity. These costs have steadily increased the past several years. Without supplemental funding, the department will be forced to cut basic law enforcement services to the state, including vehicle, aircraft and vessel patrols, and other essential law enforcement services.</p> <p>In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components. Supplemental appropriations for fuel costs were required in FY2001 and is requested for FY2002.</p>													
Totals		125.3	0.0	0.0	125.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Alaska State Trooper Detachments (2325)
 BRU: Alaska State Trooper Detachments (331)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15(a)(4) Academy Training													
	Suppl	81.0	0.0	0.0	81.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	81.0												
The Division of Alaska State Troopers request \$81.0 GF to fund academy training costs for a higher number of recruits than budgeted. AST budget includes funding for 20 new recruits at \$7,341 each. There will be a total of 31 new trooper recruits in the fall and spring academy. This supplemental request will provide funding for 11 recruits that are unbudgeted (\$7,341 X 11).													
Totals		81.0	0.0	0.0	81.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Lar.d/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(5) Commissioned Officer Standby Pay													
	Suppl	67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.5											
<p>Supervisory personnel in each detachment and on the director's staff are assigned to a rotating standby schedule so that a member of management is available in each area 24 hours per day, seven days per week. This standby assignment is necessary to ensure proper accountability for the actions of the division's personnel and to insure that sufficient resources are available to handle emergency situations.</p> <p>This calculation is based on the average pay per hour times the contract negotiated rate of 1.25 equals a projected standby pay of \$135.2 less \$40.2 budgeted (prior years) for standby pay equals a need of \$95.0 GF. The breakout by component is as follows:</p> <p>§ AST Detachment: \$67.5 § VPSO Support: \$11.8 § AST Director's Office: \$3.9 § AST Criminal Investigation Bureau: \$11.8</p> <p>If the department took supervisors off standby duty there would most likely be an increase in overtime use by the Public Safety Employee Association covered employees without the supervisory staff being able to screen the call outs and responses to significant incidents.</p>													
Totals		67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Director's Office (508)

BRU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(6) Commissioned Officer Standby Pay													
	Suppl	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	3.9												
<p>Supervisory personnel in each detachment and on the director's staff are assigned to a rotating standby schedule so that a member of management is available in each area 24 hours per day, seven days per week. This standby assignment is necessary to ensure proper accountability for the actions of the division's personnel and to insure that sufficient resources are available to handle emergency situations.</p> <p>This calculation is based on the average pay per hour times the contract negotiated rate of 1.25 equals a projected standby pay of \$135.2 less \$40.2 budgeted (prior years) for standby pay equals a need of \$95.0 GF. The breakout by component is as follows:</p> <p>§ AST Detachment: \$67.5 § VPSO Support: \$11.8 § AST Director's Office: \$3.9 § AST Criminal Investigation Bureau: \$11.8</p> <p>If the department took supervisors off standby duty there would most likely be an increase in overtime use by the Public Safety Employee Association covered employees without the supervisory staff being able to screen the call-outs and responses to significant incidents.</p>													
Totals		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Criminal Investigations Bureau (830)
 BRU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(6) Commissioned Officer Standby Pay													
	Suppl	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	11.8												
<p>Supervisory personnel in each detachment and on the director's staff are assigned to a rotating standby schedule so that a member of management is available in each area 24 hours per day, seven days per week. This standby assignment is necessary to ensure proper accountability for the actions of the division's personnel and to insure that sufficient resources are available to handle emergency situations.</p> <p>This calculation is based on the average pay per hour times the contract negotiated rate of 1.25 equals a projected standby pay of \$135.2 less \$40.2 budgeted (prior years) for stand 'by pay equals a need of \$95.0 GF. The breakout by component is as follows:</p> <p>§ AST Detachment: \$67.5 § VPSO Support: \$11.8 § AST Director's Office: \$3.9 § AST Criminal Investigation Bureau: \$11.8</p> <p>If the department took supervisors off standby duty there would most likely be an increase in overtime use by the Public Safety Employee Association covered employees without the supervisory staff being able to screen the call-outs and responses to significant incidents</p>													
Totals		11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Support (517)
 BRU: Village Public Safety Officer Program (161)

Change Record Title	Trans Type	Totals	Personnel Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(7) Commissioned Officer Standby Pay													
	Suppl	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	11.8												
Supervisory personnel in each detachment and on the director's staff are assigned to a rotating standby schedule so that a member of management is available in each area 24 hours per day, seven days per week. This standby assignment is necessary to ensure proper accountability for the actions of the division's personnel and to insure that sufficient resources are available to handle emergency situations. The calculation is based on the average pay per hour times the contract negotiated rate of 1.25 equals a projected standby pay of \$135.2 less \$40.2 budgeted (prior years) for standby pay equals a need of \$95.0 GF. The breakout by component is as follows: § AST Detachment: \$67.5 § VPSO Support: \$11.8 § AST Director's Office: \$3.9 § AST Criminal Investigation Bureau: \$11.8													
If the department took supervisors off standby duty there would most likely be an increase in overtime use by the Public Safety Employee Association covered employees without the supervisory staff being able to screen the call-outs and responses to significant incidents.													
Totals:		11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(8) Emergency Guard Hires													
	Suppl	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	59.0												
<p>The Division of Alaska State Troopers requests \$59.0 GF for increased emergency guard hires due to the increase in number of arrests. This directly correlates with the increase in the number of prisoner transports. AST transported 35,669 prisoners in FY1999 compared to 43,904 in FY2001. Prisoner transports have increased dramatically in FY02 over FY01(24,927 compared to 19,934) through December. The AST division budget includes \$260.0 GF for emergency guard hires throughout Alaska. The past two years the amount expended has exceeded the budgeted amount due to the increased number of arrests.</p> <p>Emergency guards are hired when prisoners have been charged with a crime in communities without jails. The emergency guards are hired to guard prisoners until a state trooper, court service officer, certified police officer, tribal police officer, village police officer or village public safety officer can transport the prisoner from the place of arrest to the closest jail. These prisoners must have guards 24 hours per day / seven days a week until transported.</p>													
Totals		59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Alaska State Trooper Detachments (2325)
 BRU: Alaska State Trooper Detachments (331)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15(a)(9) Forensic Exams Related to Sexual Assault & Sexual Abuse													
	Suppl	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	30.0												
<p>The Department of Public Safety, Division of Alaska State Troopers requests \$30.0 GF for increased costs for forensic medical exams related to sexual assault and sexual abuse</p> <p>Chapter 57, SLA 2000 enacted AS 18.68.040 which states that sexual assault victims may not be required to pay for examinations. This applies to victims 16 years of age or older. The Division of Alaska State Troopers Directive T-2001-20 outlines the procedures for payment of the exam costs for sexual assault and sexual abuse of a minor. AST will pay for all medical examinations that are requested by this agency for case investigation purposes.</p> <p>With the statutory change and the implementation of the AST Directive, the costs for exams have increased by approximately \$30.0 between FY2000 and FY2001. The Division of Alaska State Troopers tracks cost based on the type of offense, Sexual Assault and Sexual Abuse. The expense for sexual assault exams was \$43.8 in FY2001, and \$34.1 in FY2000. The costs for exams related to sexual abuse of a minor were \$39.1 in FY2001 and \$21.2 in FY2000.</p>													
Totals		30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 15 (a)(10) Increased Costs for two-way Emergency Radio Circuits													
	Suppl	102.4	0.0	0.0	102.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	102.4												
<p>The Division of Alaska State Troopers requests \$102.4 GF for increased costs for services provided by other state agencies. Without supplemental funding the department will be forced to cut basic law enforcement services in order to pay the Department of Administration.</p> <p>The Department of Administration provides telecommunication services to the Department of Public Safety for Radio circuits. These costs increased by \$102.4 from what was paid in FY01 to FY02.</p>													
Totals		102.4	0.0	0.0	102.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Enforcement and Investigative Services Unit (490)

BRU: Fish and Wildlife Protection (155)

Scenario/ Change Record	Trans Title Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Sec 15 (a)(11) FWP Enforcement Fuel Related Increases

	Suppl	67.1	0.0	0.0	64.1	3.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	67.1												

Fish and Wildlife Protection (FWP) has not received a fuel funding increment since FY2000. A fuel supplemental of \$171.8 was provided to FWP in FY2001 of which \$19.6 was allocated to this component. The need for a supplemental continues in FY2002. Costs for FY2002 are projected to be 31.8% higher than FY2000 authorized based upon FY2001 actuals. Increases were due to higher fuel costs per gallon.

Without the supplemental funding, Fish and Wildlife Protection (FWP) would not hire trooper recruits for the Spring Academy which starts this February and FWP would be forced to reduce its vessel patrols severely impacting the following enforcement programs: False Pass Red Salmon, Bristol Bay Red Salmon, Togiak Herring and Peninsula Brown Bear.

The division's ability to meet mission needs will be much less effective without the supplemental - including lessened vessel patrols.

Due to the fluid nature of the state's fisheries in particular, FWP continues to prioritize critical fisheries, search and rescues and necessary police related responses. There is a strong potential that without supplemental funding the enforcement of programs such as False Pass Red Salmon, Bristol Bay Red Salmon, Togiak Herring and Peninsula Brown Bear will be reduced in effectiveness. Some may not be enforced at all.

In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components. Supplemental funding was required in FY2001 and is requested for FY2002.

Totals		67.1	0.0	0.0	64.1	3.0	0.0	0.0	0.0	0.0	0	0	0
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Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Aircraft Section (492)

BRU: Fish and Wildlife Protection (155)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Sec 15 (a) (11) FWP Aircraft Fuel Related Cost Increases

	Suppl	140.7	0.0	0.0	0.0	140.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	140.7												

Fish and Wildlife Protection (FWP) has not received a fuel funding increment since FY2000. A fuel supplemental of \$171.8 was provided to FWP in FY2001 of which \$46.7 was allocated to this component. The need for a supplemental continues in FY2002. Costs for FY2002 are projected to be 31.8% higher than FY2000 authorized based upon FY2001 actuals. Increases were due to higher fuel costs per gallon.

Without the supplemental funding FWP would be forced to reduce its aircraft flight hours severely impacting aircraft support to the following enforcement programs: Bristol Bay Red Salmon, Cook Inlet Gillnet and Setnet Salmon, Prince William Sound Purse Seine and Gillnet Salmon fisheries, and Peninsula Brown Bear.

The division's ability to meet mission needs will be much less effective without the supplemental - including to a greater extent, aircraft patrols.

Due to the fluid nature of the state's fisheries in particular, FWP will continue to prioritize critical fisheries, search and rescues and necessary police related responses. Without supplemental funding there is a strong potential that enforcement of programs such as Bristol Bay Red Salmon, Cook Inlet Gillnet and Setnet Salmon, Prince William Sound Purse Seine and Gillnet Salmon fisheries, and Peninsula Brown Bear will be reduced in effectiveness. Some may not be enforced at all.

The critical importance of aircraft to the division's everyday patrols increases with the spring and early summer season. Many of the calls demand responses. FWP is committed to maintaining its ability to do so through aircraft preparedness and availability.

In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components. Supplemental funding appropriations for fuel costs was required in FY2001 and is requested for FY2002.

Totals		140.7	0.0	0.0	0.0	140.7	0.0	0.0	0.0	0.0	0	0	0
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Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Marine Enforcement (493)

BRU: Fish and Wildlife Protection (155)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
Sec 15 (a)(11) FWP Marine Fuel Related Cost Increases													
	Suppl	39.6	0.0	0.0	34.9	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	39.6												
<p>Fish and Wildlife Protection (FWP) has not received a fuel funding increment since FY2000. A fuel supplemental of \$171.8 was provided to FWP in FY2001 of which \$105.5 was allocated to this component. The need for a supplemental continues in FY2002. Costs for FY2002 are projected to be 31.8% higher than FY2000 authorized based upon FY2001 actuals. Increases were due to higher fuel costs per gallon.</p> <p>Without the supplemental funding FWP would be forced to reduce its vessel patrols severely impacting the following enforcement programs: False Pass Red Salmon, Bristol Bay Red Salmon, Togiak Herring and Peninsula Brown Bear.</p> <p>The division's ability to meet mission needs will be much less effective without the supplemental to include lessened vessel patrols.</p> <p>Due to the fluid nature of the state's fisheries in particular, FWP will continue to prioritize critical fisheries, search and rescues and necessary police related responses. Without supplemental funding there is a strong potential for critical enforcement of programs such as False Pass Red Salmon, Bristol Bay Red Salmon, Togiak Herring and Peninsula Brown Bear to be reduced in effectiveness. Some may not be enforced at all.</p> <p>In FY2000, budgeted funding for fuel and energy costs for trooper vehicles, enforcement vessels and aircraft, off-road vehicles, shore power for vessels, natural gas, heating oil and diesel generated electricity in rural locations was sufficient to meet the department's needs. Since FY2000, however, costs for fuel and energy in all of these areas, including fuel needed for search and rescue missions have exceeded our base budgets in all components. Supplemental funding appropriations for fuel costs was required in FY2001 and is requested for FY2002.</p>													
Totals		39.6	0.0	0.0	34.9	4.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Ignoring Included Scenarios

Department of Public Safety

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Batterers Intervention Program (2241)

BRU: Batterer's Intervention Program (332)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
Sec 15 (b) To replace overallocated PFD funds in FY2002													
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.9											
1050 PFD Fund		-63.9											
This fund source switch from PFD Funds to GF is needed to correct for an overallocation due to a fiscal note associated with SB 105.													
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Alcohol Beverage Control Board (100)
 BRU: Alcohol Beverage Control Board (42)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 16(a)(1) Additional Hearing Officer Funding													
	Suppl	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	20.0												
<p>The ABC Board contracts with hearing officers to conduct formal hearings on liquor licenses under the Alaska Administrative Procedures Act. The budget includes funding to pay the costs associated with two formal hearings a year. The board diligently seeks to settle accusations and appeals in informal conference to avoid the time and expense of formal administrative hearings.</p> <p>The ABC Board is in the process of spending some of its FY02 allocation on cases carrying over from FY 2001. However, more hearings are expected. The board recently sent out an accusation in Soldotna, and two accusations were generated due to recent drug arrests in Nome involving two bars. These accusations may lead to formal hearings. The Silka Tribe of Alaska has filed suit appealing a recent ABC Board approval of a liquor license transfer. This may get sent to an administrative hearing. The Anchorage Assembly is protesting a liquor license in Spenard that will very likely go to hearing.</p> <p>In short, the board has the potential for five formal hearings on the horizon just half-way into the fiscal year. The board needs \$20,000. Funding from other parts of the budget is not available (travel and personal services are already underfunded). If this funding is not provided the board will need to settle cases in a manner not in the public interest or delay hearings into the new fiscal year. Delays will simple create a backlog as new cases present themselves.</p>													
Totals		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Permanent Fund Dividend (981)

BRU: Permanent Fund Dividend (51)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 16(a)(2) Judgement from a lawsuit filed on behalf of alien-born applicants denied PFD													
	Suppl	89.9	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		89.9											
<p>The Department of Revenue, PFD Division was not fully successful in its appeal at the Alaska Supreme Court level in a class-action lawsuit filed on behalf of alien-born applicants who were denied dividends. The court awarded attorney's fees, interest, and costs to the plaintiffs based on Civil Rule 82. These costs were unknown until recently and were not included in the Dividend Division's FY 02 administrative appropriations.</p> <p>The Civil Rule 82 amount awarded is \$77,154.41, plus costs of \$2,995.30, plus interest.</p>													
Totals		89.9	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Permanent Fund Dividend (981)

BRU: Permanent Fund Dividend (51)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 16(a)(3) PFD eligibility review and appeal case backlog													
	Suppl	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund	31.9												
<p>The Permanent Fund Dividend Division has been working under higher-than-normal volumes of eligibility review and appeal cases for the past two years. Of the more than 600,000 applications received each year, an average of 25,000 cases a year have required individual scrutiny by the Review Section the past two years. This workload, without an increase in full-time staff, has resulted in delays in processing applications and long waits for several thousand Alaskans each year.</p> <p>As a permanent solution, the Dividend Division is changing the criteria it uses for pulling applications for review, in an effort to select only those cases that truly need individual scrutiny, while, at the same time, ensuring that eligible Alaskans are paid quickly. The Dividend Division also is restructuring its work assignments (pending a Division of Personnel review) to use additional personnel to screen cases early in the process to reduce the number that are designated for a full review. The department believes that these steps will eliminate the backlog problem in future years.</p> <p>However, for Fiscal Year 2002, the problem has reached the point where the Dividend Division is working its staff on overtime to move through the cases left over from the 2001 dividend. This backlog must be resolved in time to start processing the 2002 applications. It is certainly better to work overtime reviewing the cases and approving eligible applicants for payment - and denying ineligible applicants - than spending extra hours fielding calls and complaints from applicants still waiting for an answer. Clearing out the backlog will ripple through the division, reducing problems at informal appeals, the public information desks and phone banks.</p>													
Totals		31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Child Support Enforcement (111)

BRU: Child Support Enforcement (41)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 16(b) Add expenditure authorization for recovered Paternity Testing fees													
	Suppl	43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	43.0												
Authorization to expend the program receipts collected as cost recovery under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050 (f).													
Totals		43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Child Support Enforcement (111)

BRU: Child Support Enforcement (41)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 16(c) Appropriation of interest earned on reserve account													
	Suppl	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.0												
This requests appropriation of interest earned on the reserve account used to receive and distribute child support collections, which is administered by the Child Support Enforcement Division under AS 25.27.030. This appropriation is required to secure the federal funding appropriated to the child support enforcement program.													
Totals		60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Treasury Management (121)
 BRU: Revenue Operations (49)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions				
											PFT	PPT	NP		
Sec 16(d) Correct Fund Source Ch60, SLA2001 PCE Fund/Sale of 4 Dam Pool/Energy (HB446) fiscal note															
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1089 Power Cos	-86.1														
1169 PCE Endo	86.1														
Correct fund source for Ch 60, SLA2000 PCE Fund/Sale of 4 Dam Pool/Energy (HB 446) fiscal note from PCE Fund (1089) to PCE Endowment Fund (1169) for FY2002.															
The same fund source change is needed for FY2001 in the amount of \$23.0.															
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail With Description

Department of Revenue

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Treasury Management (121)
 BRU: Revenue Operations (49)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 16(e) Delete fiscal note funding for Ch 32, SLA2001 (HB149) Kenai Private Prison													
	Suppl	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0											
The Kenai Peninsula Borough voters did not approve the Kenai Private Prison development. Therefore, the fiscal note funding for Ch 32, SLA2001 (HB149) is not needed.													
Totals		-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Central Region Highways and Aviation (564)
 BRU: Highways and Aviation (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(a) Whittier Tunnel Operations													
	Suppl	178.0	0.0	0.0	178.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	178.0												
Maintenance and operations of the Whittier Tunnel has been funded as part of the Design/Build/Operate construction contract that expires June 7, 2002. At that time the maintenance and operating costs of the tunnel become the responsibility of Central Region Highways and Aviation. \$178.0 of Receipt Supported Services authority is requested to pay for the anticipated M&O costs from June 7-30, 2002. This request was overlooked in the development of the FY02 budget request. Revenue to fund these costs will come from Whittier Tunnel toll receipts.													
Totals		178.0	0.0	0.0	178.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Central Region Facilities (566)

BRU: Statewide Facility Maintenance and Operations (186)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(b)(1) Fuel and utility cost Increases													
	Suppl	240.9	0.0	0.0	240.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	240.9												
<p>The need for supplemental FY02 funding for fuel purchases is based on an analysis of year-to-date actual costs in FY02 as compared to FY01 costs during the same time period, and projecting that the trend will continue for the remainder of FY02. While price per gallon information from the Oil Price Information Service (OPIS) shows prices are currently down from those experienced in FY01, the total fuel costs incurred can vary from the apparent OPIS trend based on the timing of actual bulk purchases.</p> <p>Fuel prices began rising dramatically in FY99, and the component has received no base funding increases for fuel since then. Comparing our current FY02 projections to our FY99 costs reveals unfunded price increases of 50% for heating oil. And, as a direct result of the increased fuel prices, during FY01 electric rates were raised 13% and natural gas rates were raised 26%.</p> <p>Our maintenance and operations activities have been significantly impacted by the rising cost of heating fuel and utilities that cannot be absorbed. Without this supplemental funding, all janitorial, window washing, lighting, lawn maintenance, and snow removal service contracts would be cancelled for the remainder of the fiscal year. Even cancelling these contracts, there would remain a shortfall.</p> <p>Summary: Fuel - \$108.0 Electric - \$107.6 Natural Gas - \$25.3</p>													
Totals		240.9	0.0	0.0	240.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Northern Region Facilities (2069)

BRU: Statewide Facility Maintenance and Operations (186)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(b)(2) Fuel cost increases													
	Suppl	230.6	0.0	0.0	230.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	230.6												
<p>The need for supplemental FY02 funding for fuel purchases is based on an analysis of year-to-date actual costs in FY02 as compared to FY01 costs during the same time period, and projecting that the trend will continue for the remainder of FY02. While price per gallon information from the Oil Price Information Service (OPIS) shows prices are currently down from those experienced in FY01, the total fuel costs incurred can vary from the apparent OPIS trend based on the timing of actual bulk purchases.</p> <p>Fuel prices began rising dramatically in FY99, and the component has received no base funding increases for fuel since then. Comparing our current FY02 projections to our FY99 costs reveals unfunded price increases of 33% for heating oil.</p> <p>Our maintenance and operations activities have been significantly impacted by the rising cost of heating fuel and utilities that cannot be absorbed. Without this supplemental funding, existing resources will have to be reallocated, resulting in further deferred maintenance issues and negative impacts to the condition and safety of Northern Region facilities.</p>													
Totals		230.6	0.0	0.0	230.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Southeast Region Facilities (604)

BRU: Statewide Facility Maintenance and Operations (186)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(b)(3) Fuel and utility cost increases													
	Suppl	140.3	0.0	0.0	140.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	140.3												
<p>The need for supplemental FY02 funding for fuel purchases is based on an analysis of year-to-date actual costs in FY02 as compared to FY01 costs during the same time period, and projecting that the trend will continue for the remainder of FY02. While price per gallon information from the Oil Price Information Service (OPIS) shows prices are currently down from those experienced in FY01, the total fuel costs incurred can vary from the apparent OPIS trend based on the timing of actual bulk purchases.</p> <p>Fuel prices began rising dramatically in FY99, and the component has received no base funding increases for fuel since then. Comparing our current FY02 projections to our FY98 costs reveals unfunded price increases of 59% for heating oil. And, following the increased fuel prices, electricity costs have also increased 33% from what they were in FY98.</p> <p>Our maintenance and operations activities have been significantly impacted by the rising cost of heating fuel and utilities that cannot be absorbed. Without this supplemental funding, all janitorial, window washing, lighting, lawn maintenance, and snow removal service contracts would be cancelled for the remainder of the fiscal year. Even cancelling these contracts, there would remain a shortfall.</p> <p>Summary: Fuel - \$63.2 Electric - \$77.1</p>													
Totals		140.3	0.0	0.0	140.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Central Region Highways and Aviation (564)
 BRU: Highways and Aviation (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(b)(4) Fuel and utility cost increases													
	Suppl	381.0	0.0	0.0	6.4	374.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	381.0												
<p>The need for supplemental FY02 funding for fuel purchases is based on an analysis of year-to-date actual costs in FY02 as compared to FY01 costs during the same time period, and projecting that the trend will continue for the remainder of FY02. While price per gallon information from the Oil Price Information Service (OPIS) shows prices are currently down from those experienced in FY01, the total fuel costs incurred can vary from the apparent OPIS trend based on the timing of actual bulk purchases.</p> <p>Fuel prices began rising dramatically in FY99, and the component has received no base funding increases for fuel since then. Comparing our current FY02 projections to our FY99 costs reveals unfunded price increases of 56%.</p> <p>In addition to the above, \$36.7 is needed to supply electricity to the Skwentna Airport. The Matanuska-Susitna School District closed the school at Skwentna this year. Prior to its closing, the school provided electricity for runway lights and the equipment storage building at Skwentna Airport, with DOT&PF contributing only about \$5.0 towards the cost of fuel for generators. After the school closed, the small building housing two electrical generators was transferred to DOT&PF, along with the remaining cost of the fuel (\$30.3) and the cost of the contract to operate the generators (\$6.4).</p> <p>Our maintenance and operations activities have been significantly impacted by the rising cost of fuel that cannot be absorbed. Without this supplemental funding, we will be forced to cut back on maintenance activities such snowplowing, sanding, striping, brushing, etc., impacting services to and the safety of the traveling public.</p> <p>Summary: Fuel - \$344.3 Skwentna Airport electricity - \$36.7</p>													
Totals		381.0	0.0	0.0	6.4	374.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Northern Region Highways and Aviation (2068)
 BRU: Highways and Aviation (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(b)(5) Fuel cost increases													
	Suppl	569.2	0.0	0.0	0.0	569.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	569.2												
<p>The need for supplemental FY02 funding for fuel purchases is based on an analysis of year-to-date actual costs in FY02 as compared to FY01 costs during the same time period, and projecting that the trend will continue for the remainder of FY02. While price per gallon information from the Oil Price Information Service (OPIS) shows prices are currently down from those experienced in FY01, the total fuel costs incurred can vary from the apparent OPIS trend based on the timing of actual bulk purchases.</p> <p>Fuel prices began rising dramatically in FY99, and the component has received no base funding increases for fuel since then. Comparing our current FY02 projections to our FY99 costs reveals unfunded price increases of 51%.</p> <p>Our maintenance and operations activities have been significantly impacted by the rising cost of vehicle fuel that cannot be absorbed. Without this supplemental funding, we will be forced to cut back on maintenance activities such as snowplowing, sanding, striping, brushing, etc., impacting services to and the safety of the traveling public.</p>													
Totals		569.2	0.0	0.0	0.0	569.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(b)(6) Fuel cost Increases													
	Suppl	39.2	0.0	0.0	0.0	39.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	39.2												
<p>The need for supplemental FY02 funding for fuel purchases is based on an analysis of year-to-date actual costs in FY02 as compared to FY01 costs during the same time period, and projecting that the trend will continue for the remainder of FY02. While price per gallon information from the Oil Price Information Service (OPIS) shows prices are currently down from those experienced in FY01, the total fuel costs incurred can vary from the apparent OPIS trend based on the timing of actual bulk purchases.</p> <p>Fuel prices began rising dramatically in FY99, and the component has received no base funding increases for fuel since then. Comparing our current FY02 projections to our FY99 costs reveals unfunded price increases of 21%.</p> <p>Our maintenance and operations activities have been significantly impacted by the rising cost of vehicle fuel that cannot be absorbed. Without this supplemental funding, we will be forced to cut back on maintenance activities such snowplowing, sanding, striping, brushing, etc., impacting services to and the safety of the traveling public.</p>													
Totals		39.2	0.0	0.0	0.0	39.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Anchorage Airport Administration (613)
 BRU: Ted Stevens Anchorage International Airport (435)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(c)(1) Increases in utility costs: electricity, natural gas, water and sewer													
	Suppl	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	10.0												
<p>Based on current costs, utility increases, consumption, and past year trends, a 27% increase is needed to finish out the year. Electrical and gas make up the majority of the budget, however, there are also water, wastewater and refuse services.</p> <p>Airport consumption rates are now increasing as expected. It is anticipated general daily consumption will continue to steadily rise for the remainder of this fiscal year. Airport electrical charges increased 10.5% per Kilowatt (KW) hour from FY00 to FY01. FY01 to FY02 has already increased another 15.7%. Electrical charges for large general service industrial facilities are based on customer charges by meter, demand charges, energy charges, and can have a fuel cost adjustment. Simply put, all of these uncontrollable variables have changed and increased, in addition to airport conditions. Airport average maximum demand has increased to near capacity electrical peaks of 86.9% and higher (up 19%) due to increasing airport, airline, and tenant activities. This has had the greatest impact on the utility budget.</p>													
Totals		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Anchorage Airport Facilities (2467)

BRU: Ted Stevens Anchorage International Airport (435)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(c)(2) Increases In utility costs: electricity, natural gas, water and sewer													
	Suppl	467.0	0.0	0.0	467.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	467.0												
<p>Based on current costs, utility increases, consumption, and past year trends, a 27% increase is needed to finish out the year. Electrical and gas make up the majority of the budget, however, there are also water, wastewater and refuse services.</p> <p>Airport consumption rates are now increasing as expected. It is anticipated general daily consumption will continue to steadily rise for the remainder of this fiscal year. Airport electrical charges increased 10.5% per Kilowatt (KW) hour from FY00 to FY01. FY01 to FY02 has already increased another 15.7%. Electrical charges for large general service industrial facilities are based on customer charges by meter, demand charges, energy charges, and can have a fuel cost adjustment. Simply put, all of these uncontrollable variables have changed and increased, in addition to airport conditions. Airport average maximum demand has increased to near capacity electrical peaks of 86.9% and higher (up 19%) due to increasing airport, airline, and tenant activities. This has had the greatest impact on the utility budget.</p>													
Totals		467.0	0.0	0.0	467.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Anchorage Airport Field and Equipment Maintenance (2470)

BRU: Ted Stevens Anchorage International Airport (435)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(c)(3) Increases in utility costs: electricity, natural gas, water and sewer													
	Suppl	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	60.0												
<p>Based on current costs, utility increases, consumption, and past year trends, a 27% increase is needed to finish out the year. Electrical and gas make up the majority of the budget, however, there are also water, wastewater and refuse services.</p> <p>Airport consumption rates are now increasing as expected. It is anticipated general daily consumption will continue to steadily rise for the remainder of this fiscal year. Airport electrical charges increased 10.5% per Kilowatt (KW) hour from FY00 to FY01. FY01 to FY02 has already increased another 15.7%. Electrical charges for large general service industrial facilities are based on customer charges by meter, demand charges, energy charges, and can have a fuel cost adjustment. Simply put, all of these uncontrollable variables have changed and increased, in addition to airport conditions. Airport average maximum demand has increased to near capacity electrical peaks of 86.9% and higher (up 19%) due to increasing airport, airline, and tenant activities. This has had the greatest impact on the utility budget.</p>													
Totals		60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(c)(4) Increases in utility costs: electricity, natural gas, water and sewer													
	Suppl	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	8.0												
<p>Based on current costs, utility increases, consumption, and past year trends, a 27% increase is needed to finish out the year. Electrical and gas make up the majority of the budget, however, there are also water, wastewater and refuse services.</p> <p>Airport consumption rates are now increasing as expected. It is anticipated general daily consumption will continue to steadily rise for the remainder of this fiscal year. Airport electrical charges increased 10.5% per Kilowatt (KW) hour from FY00 to FY01. FY01 to FY02 has already increased another 15.7%. Electrical charges for large general service industrial facilities are based on customer charges by meter, demand charges, energy charges, and can have a fuel cost adjustment. Simply put, all of these uncontrollable variables have changed and increased, in addition to airport conditions. Airport average maximum demand has increased to near capacity electrical peaks of 86.9% and higher (up 19%) due to increasing airport, airline, and tenant activities. This has had the greatest impact on the utility budget.</p>													
Totals		8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: State Equipment Fleet Administration (2358)
 BRU: Administrative Services (361)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 17(d) Add HWCF for increased usage of fuel credit card system													
	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 Hwy Caplll	250.0												
The State Equipment Fleet Headquarters (SEFHQ) maintains contracts which allow a vehicle credit card to be used to purchase fuel and necessary consumables. These charges are paid by SEFHQ and subsequently billed to State Agencies. Since the inception of the program in FY1999, Agencies have found it to be cost effective and accurate.													
Price fluctuallons have prompted the need for additional funding. In FY99, approximately \$970.0 was provided, FY00 was \$1,125.0, FY01 became \$1,425.0. We are projecting \$1,450.0 for FY02 at this lime.													
Totals		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Sec 17(e)(1) Glenn Highway, McCarrey to Highland
Resurfacing

FY2002 Request: \$6,000,000
Reference No: 36799

AP/AL: Appropriation

Project Type: Health and Safety

Category: Transportation

Location: Anchorage Areawide

Contact: Nancy Slagle

Election District: Anchorage Areawide

Contact Phone: (907)465-3911

Estimated Project Dates: 05/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

The Glenn Highway between Anchorage and Eagle River receives a high volume of use with the resulting wear and rutting. The first phase of resurfacing within this termini was accomplished in 2001 with placement of an asphalt pre-leveling course at selected locations. The type of asphalt used in the pre-leveling course will deteriorate under heavy traffic volumes and requires final surfacing as early as possible.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$6,000,000						\$6,000,000
Total:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

State Match Required One-Time Project Phased Project On-Going Project
9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

Sec 17(e)(1) Glenn Highway, McCarrey to Highland
Resurfacing

FY2002 Request: \$6,000,000
Reference No: 36799

Glenn Highway, McCarrey to Hiland Resurfacing (6,000.0)

The Glenn Highway between Anchorage and Eagle River receives a high volume of use with the resulting wear and rutting. The first phase of resurfacing within this termini was accomplished in 2001 with placement of an asphalt pre-leveling course at selected locations. The type of asphalt used in the pre-leveling course will deteriorate under heavy traffic volumes and requires final surfacing as early as possible. Construction within the roadway corridor will be restricted during the Alaska State Fair in mid August after which the weather windows necessary for final paving diminish substantially. A supplemental appropriation will allow for early advertising, award and completion of the project prior to mid August.

Sec 17(e)(2) Dimond Boulevard Rut Repair: Jewel Lake
Road to Seward Highway

FY2002 Request: \$6,000,000
Reference No: 36800

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Anchorage Areawide

Contact: Nancy Slagle

Election District: Anchorage Areawide

Contact Phone: (907)465-3911

Estimated Project Dates: 05/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

Surface rehabilitation of Dimond Blvd to repair severe rutting is the number one priority for state maintained non-national highway system roadways within the Anchorage Bcwl. New regulations have increased the allocation of federal funds to municipal governments beginning in FFY03. The AMATS TIP amendment in process recognizes this increase with the addition of construction phase funding for Dimond Boulevard in FFY03.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$6,000,000						\$6,000,000
Total:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

State Match Required One-Time Project Phased Project On-Going Project
9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

**Sec 17(e)(2) Dimond Boulevard Rut Repair: Jewel Lake
Road to Seward Highway**

**FY2002 Request: \$6,000,000
Reference No: 36800**

Surface rehabilitation of Dimond Blvd to repair severe rutting is the number one priority for state maintained non-national highway system roadways within the Anchorage Bowl. New regulations have increased the allocation of federal funds to municipal governments beginning in FFY03. The AMATS TIP amendment in process recognizes this increase with the addition of construction phase funding for Dimond Boulevard in FFY03.

Due to the severity of rutting it is the intention of the region to complete resurfacing of the road during the summer of 2002 under advance construction authority. However, under the current capital budget process, award of the construction contract could not be made until after July 1, delaying completion to the following season. A supplemental appropriation will allow for early advertising, award and completion of the project this summer.

Sec 17(e)(3) Hillcrest Bridge Repair

FY2002 Request: \$150,000
Reference No: 36802

AP/AL: Appropriation
Category: Transportation
Location: Anchorage (Hillside)
Election District: Hillside
Estimated Project Dates: 05/01/2002 - 06/30/2007

Project Type: Construction
Contact: Nancy Slagle
Contact Phone: (907)465-3911

Brief Summary and Statement of Need:

The Hillcrest Over-Crossing Bridge on Minnesota By-Pass was hit by an over height vehicle in the fall of 2001. The damages were extensive and required Bridge Design in Juneau to assess the repair. An estimate to repair the bridge, and personal services time for Bridge Design and the Region's bridge repair crew totals to about \$150.0. The current M&O operating budget cannot support this additional cost. This request will allow Highways & Aviation to receive additional authority to expend funds collected by the trucking company's insurance company.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
GF/Prgm	\$150,000						\$150,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

Sec 17(e)(4) Northern Region Materials Lab Worker Safety FY2002 Request: \$600,000
 Compliance Upgrade Reference No: 36796

AP/AL: Appropriation Project Type: Construction
 Category: Transportation
 Location: Fairbanks Areawide Contact: Nancy Slagle
 Election District: Fairbanks Areawide Contact Phone: (907)465-3911
 Estimated Project Dates: 05/01/2002 - 06/30/2004

Brief Summary and Statement of Need:

The Occupational Safety and Health and Administration (OSHA) has inspected the Northern Region Materials Lab on August 14, 2001 and determined that the lab provides inadequate ventilation and that the dust particulates are 19 times the OSHA standard. Additional square footage is also required to operate materials testing equipment that is currently required by the Federal Highways Administration. Per the attached February 11, 2002 memo from Deven Mitchell, Debt Manager, Department of Revenue, the source of the statutory designated program receipts is interest earnings on Northern Tobacco Securitization Corporation bonds.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Stat Desig	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

State Match Required One-Time Project Phased Project On-Going Project
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

**Sec 17(e)(4) Northern Region Materials Lab Worker Safety
Compliance Upgrade**

FY2002 Request:

\$600,000

Reference No:

36796

The Occupational Safety and Health and Administration (OSHA) has inspected the Northern Region Materials Lab on August 14, 2001 and determined that the lab provides inadequate ventilation and that the dust particulates are 19 times the OSHA standard. Additional square footage is also required to operate materials testing equipment that is currently required by the Federal Highways Administration.

The OSHA violation allows for a temporary interim solution. As a temporary measure, the people working in the lab are being protected through the use of respirators. The respirators will prevent employees from breathing the high concentration of "dust" in the air. This "dust" is comprised of airborne particulates. The current Heating/Ventilation and Air Conditioning (HVAC) system in the building does not exchange the proper amount of air flow and also does not filter the air exiting to the outside environment. Currently, the building employees have undergone a series of respiratory and asbestos assessment medical tests to determine their exposure levels to particulate matter. This medical testing will be continued on a bi-annual basis, until the lab environment is improved to meet OSHA requirements. Administrative offices are also housed in the same building as the lab. A portion of the traffic flow to these administrative offices travels directly through the lab area. This presents a health issue for all employees and the public accessing the building.

The existing lab is inadequate for the space needs required for them to perform materials testing efficiently. Additional square footage is required to house the new and more efficient HVAC system and provide space for the testing equipment. FHWA has committed to purchase the lab SuperPave Binder Testing equipment. This equipment provides a more sophisticated level of testing that is now required by FHWA for materials acceptance and assurance. The SuperPave Equipment requires a dedicated, controlled environment. Northern Region currently has two separate labs operating at different locations. Combining these two labs, will enable the State to have a more efficient testing program and safer environment for the employees. By consolidating the two labs, some of the duplication of tests would be omitted, resulting in an overall more efficient system and cost savings.

Currently the cost estimate for design is \$70,000 and construction is \$530,000. The design will include the HVAC system upgrade and additional square footage requirements.

Sec 17(e)(4)

MEMORANDUM

STATE OF ALASKA
Department of Revenue

TO: Annalee McConnell, Director
Office of Management & Budget

DATE: February 11, 2002

FROM: Deven Mitchell
Debt Manager
Department of Revenue

TELEPHONE: 465-3750

SUBJECT: Use of Northern Tobacco Securitization Corporation Bond Proceeds:

On October 26, 2000 the Northern Tobacco Securitization Corporation sold a par amount of \$116,050,000 in bonds. After paying costs of issuance, funding operations, funding a reserve account, funding a capitalized interest account, and accounting for an original issue discount \$93,000,000 was deposited into the proceeds fund to pay for capital projects. As the proceeds are being drawn down as construction is completed, there is currently an additional \$2.8 million in investment earnings available for allowed uses.

Investment earnings on project funds are considered bond proceeds under the tax code. Accordingly, this money has the same restrictions on use as allowed for the bond proceeds by the bond indenture.

The Northern Tobacco Securitization Corporation Series 2000 bonds' proceeds, and interest earnings, can only be used for State capital projects or debt service on the Series 2000 bonds. Since the use of the interest earnings is restricted, the applicable fund source for appropriating the interest earnings would be statutory designated program receipts.

Pat K. Pitney, Director
(907) 474-5889
(907) 474-6682 FAX
snpkp@alaska.edu



UNIVERSITY
of ALASKA
Many Traditions One Alaska

SEC18(a)-(d)

910 Yukon Drive, Suite 103
PO Box 755260
Fairbanks, AK 99775-5260

Statewide Office of Budget & Institutional Research

February 8, 2002

Annalee McConnell
Office of Management and Budget
Court Plaza Building
240 Main Street
Juneau, AK 99801

Ms. McConnell:

At the close of SLA 2001, the Legislature had appropriated \$30 million of federal receipt authority to the University of Alaska for Arctic Region Supercomputer upgrades (Ch.61, SLA 2001, Sec. 1, Page 47, Lines 30 & 31). At that time the FY02 capital request was made the funding source for the Arctic Region Supercomputer upgrades was not clearly defined. However, during fall 2002 it had been determined that the procurement funding will be provided by modification of an existing subcontract with TRW, Inc. rather than directly from the federal government as was earlier considered to be the most likely path. In addition, the Arctic Region Supercomputer procurement increased to \$32 million from the \$30 million that was initially anticipated during the FY02 budget request process. As a result of this clarification, \$32 million of university receipt authority for the Arctic Region Supercomputer purchase was appropriated to the university during the LB&A process. Therefore the \$30 million of federal receipt authority is no longer needed and should be removed.

If you have any questions, please don't hesitate to contact me at the above number.

Sincerely,

Pat K. Pitney

Change Record Detail With Description

University of Alaska

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Fairbanks Organized Research (750)
 BRU: University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 18(e) To replace unrealized ASTF revenue													
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,753.3											
1025 Sci/Tech		-1,753.3											
<p>In FY93, the Legislature replaced \$3.0M General Funds with \$3.0M Science & Technology Funds for the Agricultural & Forestry Experiment Station Research Centers. In the following years, reductions have been made to the total amount of ASTF to arrive at the FY02 appropriation amount of \$2,630.0. As of January 15, ASTF Earnings Projections for FY02 are projected to be only 14% of normal. The University has only received \$876.7 to date with notice that there are no additional funds available for payments. The \$2,630.0 ASTF Funds are virtually the entire General Fund support for the School of Agriculture and Land Resources Management, which includes the Agriculture and Forestry Experiment Station, Palmer. The funds are obligated through the end of FY02 for faculty salaries and personnel costs, and there is not a stable undesignated source of funds to cover this loss of state appropriated revenue.</p> <p>The university views the ASTF funding as a legislative commitment as these funds were appropriated to the University to replace general funds. Therefore, the University is requesting that the remaining balance of \$1,753.3 be funded with General Funds. To alleviate the need for similar requests in the futures, UA has included as part of the FY03 budget request, a fund source switch from Science & Technology Funds to General Funds.</p>													
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Section 19

Miscellaneous Claims and Stale-dated Warrants

Department of Administration

Change Record Detail With Description

Department of Administration

Scenario: FY2002 Supplemental - Governor's (2454)
 Component: Administrative Services (46)
 BRU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 19 Reissue of State-dated Warrants													
	Suppl	23.8	0.0	0.0	23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	23.8												
State-dated warrants totalling \$23,744.07 have been presented to the state for reissue.													
Totals		23.8	0.0	0.0	23.8	0.0	0.0	0.0	0.0	0.0	0	0	0

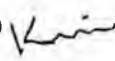
MEMORANDUM

STATE OF ALASKA

Department of Administration

To: Dan Spencer
Director
Division of Admin Services
Department of Administration

Date: February 11, 2002

From: Kim Garnero 
Director
Division of Finance

Phone: 465-2242

Subject: Stale Dated Warrant Supplemental Appropriation 2002-1

Attached is the first submission of the annual request for a supplemental appropriation to cover approved requests to reissue of stale dated warrants. The total of this first memorandum is \$ 23,744.07. Please add this amount to the miscellaneous appropriation your division prepares for the Department. Attached are copies of the researched stale dated warrant files.

We have approximately \$30,000 pending research by agencies that we anticipate adding to the supplemental request for this year. If you have any questions about any part of this file, please contact Christine Hagmeier at 465-5593 or Jim Barnes at 465-5590.

Attachments

State Date Warrant Re-Appropriation Request FY 2002-1

Item	Warrant	Amount	Name	Distribution Address	ISSUED
1	31965618	\$250.00	Sophie Agimak	Po Box 73123 Toksook Bay AK 99637	4/1/93
2	75385213	\$80.00	Devon E Alexander & Mary A Gatzkiewicz	PO Box 75266, Fairbanks, AK 99707	8/2/97
3	26311731	\$9,917.96	Baker Hughes Inc & Subs	3900 Essex Ln Ste 1200 Houston TX 77027	10/13/99
4	25551307	\$3,100.00	Bisys Fund Services, Attn Chris Weaver	3435 Stelzor Rd Ste 1000 Columbus OH 43219-8012	1/26/98
5	23794062	\$738.05	Estate of Magdalene Cassidy	2596 Riverview Dr Fairbanks AK 99709-4801	12/14/93
6	75024909	\$62.50	Dewitt W Fields	Box 25 Kodiak AK 99615	2/9/86
7	25410708	\$1,435.00	Frontier Equipment C/O K&K Recycling	PO Box 58055 Fairbanks AK 99711	9/24/97
8	25412660	\$1,176.00	Frontier Equipment C/O K&K Recycling	PO Box 58055 Fairbanks AK 99711	9/25/97
9	55563397	\$495.15	Delen A Helley	2008 Floradora Dr Valley Station KY 40272	10/16/95
10	23977879	\$1,885.15	JH&M Investments	4551 Fairbanks St Anchorage AK 99503	5/24/94
11	26318136	\$2,719.61	Nome Native Community Enterprises Inc	PO Box 909 Nome AK 99762	10/29/99
12	25602316	\$76.50	Albert H Schuster	200 W 34th Ave #200 Anchorage AK 99503	3/10/98
13	26264591	\$1,272.00	Debra L Slagle	415 Main St #201 Ketchikan AK 99901	9/7/99
14	55631719	\$386.15	Jenifer C Triplett	Box 244944 Anchorage AK 99524	11/14/83
15	25834597	\$150.00	William Tufford	3045 Davis Rd # 1 Desert Hot Springs CA 92240	11/8/98
16	TOTAL	\$23,744.07			
25					

STALE DATE COVERSHEET

PAYEE'S NAME	SOPHIE AGIMUK
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 73123, TOKSOOK BAY, AK., 99637
ORIGINAL WARRANT #	31965618
ISSUE DATE	4/1/93
AMOUNT	\$250.00
AGENCY VERIFICATION	TRACY DAVIS
REQUESTING AGENCY	ADMIN.
PAYEE REQUEST DATE	6/13/01
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	DEVON E. ALEXANDER
DESIGNEE'S NAME	MARY A. GATZKIEWICZ
ADDRESS	P.O. BOX 75266, FAIRBANKS, AK. 99707
ORIGINAL WARRANT #	75385213
ISSUE DATE	8/2/97
AMOUNT	\$80.00
AGENCY VERIFICATION	DEANNA HOEY
REQUESTING AGENCY	COURT SYSTEM
PAYEE REQUEST DATE	11/26/01
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	i-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	BAKER HUGHES INC & SUBS
DESIGNEE'S NAME	SAME
ADDRESS	3900 ESSEX LN, STE 1200, HOUSTON, TX., 77027
ORIGINAL WARRANT #	26311731
ISSUE DATE	10/13/99
AMOUNT	\$9,917.96
AGENCY VERIFICATION	GARY ZEPP
REQUESTING AGENCY	REVENUE
PAYEE REQUEST DATE	11/20/01
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	BISYS FUND SERVICES, ATTN: CHRIS WEAVER
DESIGNEE'S NAME	SAME
ADDRESS	3435 STELZER RD., STE 1000, COLUMBUS, OH., 43219-8012
ORIGINAL WARRANT #	25551307
ISSUE DATE	1/26/98
AMOUNT	\$3,100.00
AGENCY VERIFICATION	EVELYN LUMBA
REQUESTING AGENCY	DCED
PAYEE REQUEST DATE	9/10/01
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	ESTATE OF MAGDALENE CASSIDY
DESIGNEE'S NAME	C/O JUNE CHAMPLIN
ADDRESS	2596 RIVERVIEW DR., FAIRBANKS, AK. 99709-4801
ORIGINAL WARRANT #	23794062
ISSUE DATE	12/14/93
AMOUNT	\$738.05
AGENCY VERIFICATION	TRACY DAVIS
REQUESTING AGENCY	ALP
PAYEE REQUEST DATE	1/3/02
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	DEWITT W. FIELDS
DESIGNEE'S NAME	SAME
ADDRESS	BOX 25, KODIAK, AK. 99615
ORIGINAL WARRANT #	75024909
ISSUE DATE	2/9/86
AMOUNT	\$62.50
AGENCY VERIFICATION	DEANNA HOEY
REQUESTING AGENCY	COURT SYSTEM
PAYEE REQUEST DATE	3/30/01
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	L. 30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	FRONTIER EQUIPMENT C/O K&K RECYCLING
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 58055 FAIRBANKS, AK., 99711
ORIGINAL WARRANT #	25410708
ISSUE DATE	9/24/97
AMOUNT	\$1,435.00
AGENCY VERIFICATION	GARY ZEPP
REQUESTING AGENCY	REVENUE
PAYEE REQUEST DATE	9/27/01
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	FRONTIER EQUIPMENT C/O K&K RECYCLING
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 58055 FAIRBANKS. AK.. 99711
ORIGINAL WARRANT #	25412660
ISSUE DATE	9/25/97
AMOUNT	\$1,176.00
AGENCY VERIFICATION	GARY ZEPP
REQUESTING AGENCY	REVENUE
PAYEE REQUEST DATE	9/27/01
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVER SHEET

PAYEE'S NAME	DELEN A. HEFLEY
DESIGNEE'S NAME	DELEN A. DOUTRICK
ADDRESS	2008 FLORADORA DR., VALLEY STATION, KY 40272
ORIGINAL WARRANT #	55563397
ISSUE DATE	10/16/95
AMOUNT	\$495.15
AGENCY VERIFICATION	TOM WEED
REQUESTING AGENCY	PFD
PAYEE REQUEST DATE	12/5/01
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	JH&M INVESTMENTS
DESIGNEE'S NAME	SAME
ADDRESS	4551 FAIRBANKS ST., ANCHORAGE, AK. 99503
ORIGINAL WARRANT #	23977879
ISSUE DATE	5/24/94
AMOUNT	\$1,885.15
AGENCY VERIFICATION	JUDY POWELL
REQUESTING AGENCY	DEC
PAYEE REQUEST DATE	8/9/01
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	- 30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	NOME NATIVE COMMUNITY ENTERPRISES INC.
DESIGNEE'S NAME	DBA ANVIL CITY STATION
ADDRESS	P.O. BOX 909, NOME, AK. 99762
ORIGINAL WARRANT #	26318136
ISSUE DATE	10/29/99
AMOUNT	\$2,719.61
AGENCY VERIFICATION	CINDY WENTWORTH
REQUESTING AGENCY	DOT
PAYEE REQUEST DATE	1/28/02
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/28/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	ALBERT H. SCHUSTER
DESIGNEE'S NAME	SAME
ADDRESS	200 W. 34TH AVE., #200, ANCHORAGE, AK. 99503
ORIGINAL WARRANT #	25602316
ISSUE DATE	3/10/98
AMOUNT	\$76.50
AGENCY VERIFICATION	STACY BARRIL
REQUESTING AGENCY	ADMIN
PAYEE REQUEST DATE	1/25/02
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	DEBRA L. SLAGLE
DESIGNEE'S NAME	AKA DEBRA LORRAINE SWAIM
ADDRESS	415 MAIN ST.#201, KETCHIKAN, AK. 99901
ORIGINAL WARRANT #	26264591
ISSUE DATE	9/7/99
AMOUNT	\$1,272.00
AGENCY VERIFICATION	NICOLE WHITESIDES
REQUESTING AGENCY	H&SS
PAYEE REQUEST DATE	10/25/01
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	JENIFER C. TRIPLETT
DESIGNEE'S NAME	
ADDRESS	BOX 244944, ANCHORAGE, AK., 99524
ORIGINAL WARRANT #	(5)5931719
ISSUE DATE	11/14/83
AMOUNT	\$386.15
AGENCY VERIFICATION	PAUL DICK
REQUESTING AGENCY	PFD
PAYEE REQUEST DATE	YES
ORIGINAL WARRANT ON HAND	ON FILE WITH PFD (SEE ATTACHMENT)
STALE DATE VERIFICATION	<i>Data Not Available</i>
MASTERFILE VERIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	WILLIAM TUFFORD
DESIGNEE'S NAME	SAME
ADDRESS	3045 DAVIS RD #1, DESERT HOT SPRINGS, CA. 92240
ORIGINAL WARRANT #	25834597
ISSUE DATE	9/15/98
AMOUNT	\$150.00
AGENCY VERIFICATION	RACHAEL LEWIS
REQUESTING AGENCY	REV-UNCLAIMED PROPERTY
PAYEE REQUEST DATE	11/8/01
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	1-30-02
MASTERFILE VERIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

Section 19

Miscellaneous Claims and Stale-dated Warrants

Department of Corrections

Change Record Detail With Description

Department of Corrections

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Administrative Services (697)

BRU: Administration & Operations (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 19 Miscellaneous Claims													
	Suppl	3.2	0.0	0.0	2.3	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	3.2												
<p>The Department has received invoices from various vendors for services and purchases rendered during prior fiscal years. These claims have been examined and verified as obligations not yet paid. Research indicated that these invoices were not received in the department during the fiscal year in which the obligation occurred and were not included in the final expenditure determinations. Therefore, a valid claim exists and payment is due.</p>													
Totals		3.2	0.0	0.0	2.3	0.9	0.0	0.0	0.0	0.0	0	0	0

STATE OF ALASKA /

DEPARTMENT OF CORRECTIONS

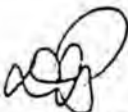
MEMORANDUM

Division of Administrative Services
P.O. Box 112000
Juneau, Alaska 99811-2000
Phone (907) 465-3376 Fax (907) 465-2006

TO: Joan Brown, Chief Budget Analyst
Office of Management and Budget

DATE: January 17, 2002

THRU:

FROM: Dwayne Peoples, Director 
Division of Administrative Services
Department of Corrections

SUBJECT: ADN 2020019
Miscellaneous Claims

The Department of Corrections' miscellaneous claims request is in the amount of ~~\$2,186.10~~ ^{3204.11}. The department has received invoices from various vendors for services and purchases rendered during prior fiscal years. These claims have been examined and verified as obligations not yet paid. Research indicated that these invoices were not received in the department during the fiscal year in which the obligation occurred and were not included in the final expenditure determinations. Therefore, a valid claim exists and payment is due.

Attached for your review is a spreadsheet summarizing these claims and copies of the invoices.

Your consideration and approval of this request is appreciated. Should you have any questions or need additional information, please contact me.

Attachment

cc: DOC Budget/Revenue Files
Tuula Marquardt, Program Budget Analyst

Department of Corrections
2002 Miscellaneous Claims

Invoice Date	Vendor Name	Invoice Number	Description	Component	Colocation Code	Account Code	Amount
1/12/99	HPS Agricultural	#2175783	freight	Point McKenzie	20665001	73460	\$ 79.00 ✓
5/27/99	New Printer's Workshop	#33195	stamp	Cook Inlet CC	20663243	74229	\$ 23.95 ✓
3/20/00	West Publishing Corp.	#58728	publications	Fairbanks CC	20662130	73563	\$ 235.95 ✓
4/12/00	Alaska Textiles, Inc.	#31472	pants	Fairbanks CC	20662130	74608	\$ 706.86 ✓
4/12/00	Alaska Textiles, Inc.	<u>#33523</u>	shirts	Fairbanks CC	20662130	74608	\$ 33.58
4/12/00	Alaska Textiles, Inc.	<u>#31483</u>	shirts	Fairbanks CC	20662130	74608	\$ 140.07
5/25/00	Wesgro Distributing, Inc.	#5256	masonry	Spring Creek CC	20663320	73724	\$ 569.70 ✓
2/7/96	Alaska Financial Services	#9267447	ambulance	Inmate Health Care	20661520	73239	\$ 250.00 ✓
11/4/96	James Bertelson, MD	#1-400894-1	medical	Inmate Health Care	20661520	73238	\$ 1,100.00 ✓
5/15/97	New Printer's Workshop	#28029	stationary	Inmate Health Care	20661520	73560	\$ 65.00 ✓
							<u>\$ 3,204.11</u>

Office of
MANAGEMENT & BUDGET
JAN 22 2002

STATE OF ALASKA /

DEPARTMENT OF CORRECTIONS

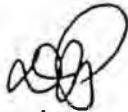
MEMORANDUM

Division of Administrative Services
P.O. Box 112000
Juneau, Alaska 99811-2000
Phone (907) 465-3376 Fax (907) 465-2006

TO: Joan Brown, Chief Budget Analyst
Office of Management and Budget

DATE: January 17, 2002

THRU:

FROM: Dwayne Peoples, Director 
Division of Administrative Services
Department of Corrections

SUBJECT: ADN 2020019
Miscellaneous Claims

The Department of Corrections' miscellaneous claims request is in the amount of \$ 3180.16. The department has received invoices from various vendors for services and purchases rendered during prior fiscal years. These claims have been examined and verified as obligations not yet paid. Research indicated that these invoices were not received in the department during the fiscal year in which the obligation occurred and were not included in the final expenditure determinations. Therefore, a valid claim exists and payment is due.

Attached for your review is a spreadsheet summarizing these claims and copies of the invoices.

Your consideration and approval of this request is appreciated. Should you have any questions or need additional information, please contact me.

Attachment

cc: DOC Budget/Revenue Files
Tuula Marquardt, Program Budget Analyst

RECEIVED
JAN 17 2002
BUDGET AND FINANCE



HPS

571 Whaley Pond Rd. • P.O. Box 1 • Grandville, SC 29829

AGRICULTURAL PRODUCTS AND SERVICES DIV.

CONTENTS—MERCHANDISE | THIS PARCEL MAY BE OPENED FOR POSTAL INSPECTION IF NECESSARY
RETURN POSTAGE GUARANTEED

DATE 1/12/99
ORD 2175783
MATCH CODE 9155102
PHONE 907 376 2976
NAME STATE OF ALASKA
DEPT OF CORRECTIONS
POINT MCKENZIE REHAB PROGRAM
MILE 1 GUERNSEY RD
PO #20665001
WASILLA AK 99687 3889



HPS

571 Whaley Pond Rd. • P.O. Box 1 • Grandville, SC 29829

AGRICULTURAL PRODUCTS AND SERVICES DIV. | THIS PARCEL MAY BE OPENED FOR POSTAL INSPECTION IF NECESSARY
RETURN POSTAGE GUARANTEED

DATE 1/12/99
ORD 2175783
MATCH CODE 8155102
PHONE 907 376 2976
NAME STATE OF ALASKA
DEPT OF CORRECTIONS
POINT MCKENZIE REHAB PROGRAM
MILE 1 GUERNSEY RD
PO #20665001
WASILLA AK 99687 3889

STATE OF ALASKA
DEPT OF CORRECTIONS
POINT MCKENZIE REHAB PROGRAM
MILE 1 GUERNSEY RD
PO #20665001
WASILLA AK 99687 3889

BILL TO ORDER# 2175783
CHG. CARD NO. 907 376 2976
TELEPHONE
ROAD NAME

Attn: Rafa

PAGE 1

INSTRUCTIONS: BILL TO/FOR SHIPPING ON ORDER #1508937
RETAIN THIS PACKING LIST AS YOUR ORDER RECORD IN CASE ANY ADJUSTMENT IS NECESSARY.
PLEASE CHECK CODE COLUMN FOR ANY NECESSARY EXPLANATION.

LEGEND BELOW

DATALOG NUMBER	UNIT OF MEASURE	QTY.	DESCRIPTION	TOTAL PRICE
100-00	EA	1	MISC/SHIPPING CHARGE FOR ORDER #1508937 PER MIKE Gordon ON 3-4-98. SR# 22-0134 (F4-02)	79.00

I certify that this is a just and proper bill and authorize the Department Certifying Officer to effect payment.
PVN _____ INV 2175783
AC _____ AMT _____
AC 74440 AMT 79.00
AC _____ AMT _____
LC 76800050 CA _____
DO _____ EN _____
CC 20665001 PRG 15880
Signature *[Signature]* Date 7/31/01

DATA
This is an R.H. Shumway invoice that was paid with stock # 25968938 document A 116350002.
ENTERED The \$79.00 due is an additional UPS charge.



2175783

PRODUCTS OUT, will be shipped by some of our...
CONTINUED, located or seen to follow in a...
STATION, shipped from...
ALERT STOCK, these items will be shipped...
SHIPMENT...
RAPIDLY SHIPPED.

YOU MAY HAVE TO SEND YOUR ORDER IN SEVERAL INSTALLMENTS. SEEDS AND SUPPLIES ARE GENERALLY SHIPPED SOON AFTER RECEIPT OF THE ORDER PLANTS, TREES AND NURSERY ITEMS WILL BE SENT AS SOON AS WEATHER PERMITS, OR IN SEASON.

PAID BY
CHECKED BY

TOTAL FOR MERCHANDISE	79.00
TOTAL ABOVE	79.00
PACKING & HANDLING	.00
TRANSPORTATION CHARGES	.00
REMITTANCE	.00
TOTAL BALANCE DUE	79.00

REMITTANCE PACKING LIST

WEST PUBLISHING CORP
620 OPPERMAN DRIVE
P.O. BOX 64833
ST PAUL MN 55164-0833

CUSTOMER INVOICE
CUSTOMER REQUEST COPY

REQUESTED BY: JCT
ACCOUNTS RECEIVABLE
JUL 06,01 AT 13:21
PAGE 1

ACCOUNT NUMBER: 473-201-478
INVOICE#: 58728
ORDER ID: 97657-2516
SHIP DATE: 03/20/00

VENDOR# | 41-1426973

BILL-TO: STATE OF ALASKA
CORRECTIONS DEPT
COMPLIANCE DIRECTOR
STE 207
4500 DIPLOMACY DR
ANCHORAGE AK 99508

SHIP-TO: STATE OF ALASKA
CORRECTIONS DEPT
1931 EAGAN ST
FAIRBANKS AK 99701

PUB NO	QUAN	PUBLICATION DESCRIPTION	BOOKS	PRICE	TOTAL
2194.5	1	WEST 9TH DEC DIG PT2 V11 TO V13 IN 3 BOOKS	3	186.00	186.00
28922.1	1	WEST BLACKS LAW DICTIONARY 7TH NO TAX SHIP VIA UPS 2ND DAY AIR PHONE# (907)269-7400	1	49.95	49.95
			4T		235.95

APPROVED FOR PAYMENT
CC 2066-2130 LC 76700004
RD 20202 - CA

PC 15730 AC 73563

AMTS 235.95

[Signature]

SIGNATURE

11-15-01

DATE

NOV 20 2001

Alaska Textiles, Inc.
 620 West Fireweed Lane
 Anchorage, AK 99505
 USA
 Phone (907) 265-4551
 Fax (907) 265-4551

Invoice

Account No:
 803353

Invoice #
3-1472

Date:
 07/24/00

Terms
 Net 30 Days

Bill To:
 Fairbanks
 1921 Eagan St.
 Fairbanks, AK 99701

Ship To:
 Joy Dave/DC #377154
 Alaska St.-Corr-Fairbanks
 1921 Eagan St.
 REQ. 205605220-1
 Fairbanks, AK 99701

Item # 1921-1-1
 Item # 1921-1-2
 Item # 1921-1-3
 Item # 1921-1-4

Ship Instructions:
 FOB Fairbanks
 Instructions:

Qty	Unit	Item #	Description	Unit Price	Total Price
1	ea	1921-1-1	Pants, 65/35, Navy Blue, 34	24.99	24.99
1	ea	1921-1-2	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-3	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-4	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-5	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-6	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-7	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-8	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-9	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-10	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-11	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-12	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-13	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-14	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-15	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-16	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-17	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-18	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-19	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-20	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-21	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-22	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-23	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-24	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-25	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-26	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-27	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-28	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-29	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-30	Pants, 65/35, Navy Blue, 34	30.60	30.60
1	ea	1921-1-31	Pants, 65/35, Navy Blue, 34	30.60	30.60

PAY FROM THIS INVOICE PLEASE
Finally Rec'd? Please call!

APPROVED FOR PAYMENT **FY00**
 CC 2056-2130 LC 76700004
 RD 20102 CA DO # 377154
 PC 15730 AC 74608
 AMT 706.86
 Signature: Joy Davis
 DATE: 8-23-01

Thank you for your business. Special cut, non-stock, altered, modified, worn, or washed items cannot be returned for exchange or credit. We charge all freight costs and source restocking fees on non-stock returns. We accept returns/exchanges within 30 days of invoice date. Please pay from this invoice. Service charges of 2.5% per month will accrue 30 days from ship date.

Sales Amount	706.86
AP Tax	0.00
Ship/Handling	0.00
Invoice Total	706.86
Deposit:	0.00
Balance Due	706.86

FAIRBANKS CORRECTIONAL CENTER
 JUL 28 2000
 FAIRBANKS, AK

DELIVERY ORDER

FROM: STATE OF ALASKA

DELIVERY ORDER NUMBER

Department of Corrections Fairbanks Correctional Center
1931 Eagan Avenue, Fairbanks, Alaska 99701

D.O. 377154

FAIRBANKS CORRECTIONAL CENTER
1931 EAGAN AVENUE
FAIRBANKS, ALASKA 99701

DATE DELIVERY REQUIRED
07/31/00

DATE OF ORDER
05/22/00

F.O.B. POINT

AGENCY REQUISITION NO.

FINAL DESTINATION

2066052200-2

ATTN: Joy Davis 907-452-4343

ORDER ISSUED IN **CA***
ACCORDANCE WITH **QUOTE***

Exp. Date
Dated

COMPANY CONTACT NAME

TELEPHONE

GS VENDOR CODE

Order to be

3 DAY RUSH

Surface Parcel Post

Other-Sec Text

Jim Long

800-478-4882

Shipped via

Air Freight

Surface Freight

Vendor's Choice

CONTRACTOR

FAX (907) 265-4850

SHIPPING INSTRUCTIONS

Alaska Textiles
620 Fireweed Lane
Anchorage, Alaska 99503

Please refer to our order number (DO) on all invoices related to this order

NOTE: This order constitutes a binding commitment between the state and the contractor listed herein. Unauthorized modification without the expressed prior approval of the purchasing authority will result in a financial obligation on the contractor and/or unauthorized state personnel making the change

ITEM NO	COMMODITY	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	20072	3	Each	8610-07 Women's Pant Pleated Front Size 7 Unhemmed-Navy	24.09	72.27
2	20072	3	Each	8610-07 Women's Pant Pleated Front Size 16 Unhemmed-Navy	24.09	72.27
3	20072	6	Each	8610-07 Women's Pant Pleated Front Size 26 Unhemmed-Navy	28.99	173.94
4	20072	7	Each	2610-07 Men's Pant Pleated Front Size 34 Unhemmed-Navy	24.09	168.63
5	20072	3	Each	2610-07 Men's Pant Pleated Front Size 35 Unhemmed-Navy	24.09	72.27
6	20072	8	Each	2610-07 Men's Pant Pleated Front Size 38 Unhemmed-Navy	24.09	192.72
7	20072	3	Each	2610-07 Men's Pant Pleated Front Size 40 Unhemmed-Navy	24.09	72.27
8	20072	3	Each	2610-07 Men's Pant Pleated Front Size 42 Unhemmed-Navy	24.09	72.27
9	20072	3	Each	2610-07 Men's Pant Pleated Front Size 34 x 36-Navy	24.09	72.27
10	20072	3	Each	2610-07 Men's Pant Pleated Front Size 35 x 30-Navy	24.09	72.27
11	20072	3	Each	2610-07 Men's Pant Pleated Front Size 40 x 34-Navy	24.09	72.27
12	20072	5	Each	9849 Women's Pant Plain Front Size 12 Unhemmed-Navy	30.60	153.00
13	20072	1	Each	9849 Women's Pant Plain Front Size 16 Unhemmed-Navy	30.60	30.60
14	20072	1	Each	9849 Women's Pant Plain Front Size 24 Unhemmed-Navy	33.66	100.98
15	20072	9	Each	9949 Men's Pant Plain Front Size 33 Unhemmed-Navy	30.60	275.40
16	20072	14	Each	9949 Men's Pant Plain Front Size 34 Unhemmed-Navy	30.60	428.40
17	20072	4	Each	9949 Men's Pant Plain Front Size 35 Unhemmed-Navy	30.60	91.80
18	20072	1	Each	9949 Men's Pant Plain Front Size 36 Unhemmed-Navy	30.60	30.60
19	20072	16	Each	9949 Men's Pant Plain Front Size 38 Unhemmed-Navy	30.60	489.60
20	20072	15	Each	9949 Men's Pant Plain Front Size 40 Unhemmed-Navy	30.60	459.00
21	20072	3	Each	9949 Men's Pant Plain Front Size 42 Unhemmed-Navy	30.60	91.80
22	20072	1	Each	9949 Men's Pant Plain Front Size 44 Unhemmed-Navy	33.66	33.66
23	20072	2	Each	9949 Men's Pant Plain Front Size 32 x 32-Navy	30.60	91.80
24	20072	2	Each	9949 Men's Pant Plain Front Size 34 x 33-Navy	30.60	91.80
25	20072	3	Each	9949 Men's Pant Plain Front Size 36 x 30-Navy	30.60	91.80

SEND INVOICE IN DUPLICATE TO:

Same as "FROM" address shown above.

Page 1 of 1

TOTAL OF ALL PAGES \$

4588.09

REF	TYPE	NUMBER	AMOUNT	DATE	COMMENTS
1	PVN				
2	DO	377154	4628.75	05-22-00	
3					
4					

FIN	AMOUNT	SY	CC	PGM	LC	ACCT	FY	MARK	
								BLT	LIQ
1	4588.09	00	20662130	15730	76700004	74608			
2									
3									
4									

PURCHASING AUTHORITY NAME: **Joy Davis**
TITLE: **Administrative Manager**
PURCHASING AUTHORITY SIGNATURE: *Joy Davis*
TELEPHONE NUMBER: **907-452-4343**
FAX: **907-456-3801**

I certify that I have received the material shown or accepted on reverse
Name and Title: **Joy Davis, Administrative Manager** Signature: _____ Date Received: _____

- IMPORTANT:**
- D.O. number and receiving agency name must appear on all invoices and document relating to this order.
 - Do not overship or substitute.
 - Receipted freight bills must accompany all claims for freight charges.
 - The state is registered for tax free transactions under Chapter 32, IRS code. Registration number 92-601185. Items are for the exclusive use of the state and not for resale.

02-601 (Rev. 5/87)

DISTRIBUTION: ORIGINAL/Contractor BLUE and GREEN/Fiscal or Suspense YELLOW/Receiving PINK Department GOLDENROD/Audit

FY00

Item	Comm Code	Qty Ordered	Unit of Measure	DESCRIPTION	Unit Price	Extended Price
26	20072	(3)	Each	9949 Men's Pant Plain Front Size 36 x 32-Navy	30.60	91.80
27	20072	(3)	Each	9949 Men's Pant Plain Front Size 37 x 32-Navy	30.60	91.80
28	20072	(3)	Each	9949 Men's Pant Plain Front Size 38 x 30-Navy	30.60	91.80
29	20072	(3)	Each	9949 Men's Pant Plain Front Size 38 x 31-Navy	30.60	91.80
30	20072	(3)	Each	9949 Men's Pant Plain Front Size 39 x 35-Navy 40 x 35	30.60	91.80
31	20072	(3)	Each	9949 Men's Pant Plain Front Size 40 x 30-Navy	30.60	91.80
32	20072	(3)	Each	9949 Men's Pant Plain Front Size 40 x 32-Navy	30.60	91.80
33	20072	(1) 3 (2)	Each	9949 Men's Pant Plain Front Size 40 x 33-Navy (1)	30.60	91.80
				Freight Estimated		280.00
				7-11-00 Partial -	\$ 1219.51 00	
				7-31-00 Partial -	\$ 306.00 00	
				✓ ✓	\$ 336.60 00	
				✓ ✓	\$ 153.60 00	
				✓ ✓	\$ 765.00 00	
				8-10-00 ✓	\$ 1,192.42 00	
				8-23-00 ✓	\$ 153.00 00	
				8-20-01 ✓	\$ 706.80 00	
COMPLETED						
7						

Tasks Textiles, Inc.
 620 West Firweed Lane
 Anchorage, AK 99503
 USA
 Phone (907) 265-4580
 Fax (907) 265-4550

Invoice

Account No:
803353

Date:
07/25/00

Invoice #
3-1483
 Terms:
Net 30 Days

Bill To:

Fairbanks
 1931 Eagan St.
 Fairbanks, AK 99701

Ship To:

PO# 2066041200-1
 Alaska St.-Corr-Fairbanks
 1931 Eagan St.
 Fairbanks, AK 99701

Corp. Address: (907) 450-5015
 Dept. Fax: (907) 490-7456
 Corp. Product Code: 688
 Corp. PO# 2066041200-1

Ship Via: Drex Ship 907452501
 FOB: Anchorage
 Instructions:

Qty	Unit	Item #	Description	Unit Price	Ext Price
1	EA	20921-1	SHIRT, L/S, MEN, DIMENSION, LIGHT BLUE, 16X34	23.71	23.71
1	EA	20921-2	SHIRT, Light Blue, L/S, 17X34	23.71	23.71
1	EA	20921-3	SHIRT, Women's, Light Blue, L/S, Size 24	23.71	23.71
1	EA	129407	Emblem, Shoulder, Dept. of Cor.	1.50	1.50
1	EA	129408	Emblem, Back, Dept. of Cor.	1.50	1.50
1	EA	201453	Sew on Department of Corrections Inmate Patch Left Shoulder, only at HONOLULU	0.75	0.75
1	EA	201454	Sew on Department of Corrections Inmate Patch Right Shoulder, only at HONOLULU	0.75	0.75
1	EA	400005	Thank You.	0.00	0.00

PAY FROM THIS INVOICE PLEASE

APPROVED
 CC 2511
 RD 2211
 PO 15730 - 74608
 AMT \$ 253.89
 SIGNATURE: Jay A. Davis
 DATE: 8-23-01
 ACCOUNT # 803353
 DO # 377139
 less credit of 113.82 = 140.07

Thank you for your business. Special cut, non-stock, altered, modified, worn, or washed items cannot be returned for exchange or credit. We charge all freight costs and source restocking fees on non-stock returns. We accept returns/exchanges within 30 days of invoice date. Please pay from this invoice. Service charges of 1.5% per month will accrue 30 days from ship date.

Sales Amount	253.89
Tax	0.00
Ship/Handling	0.00
Invoice Total	253.89
Deposit:	0.00
Balance Due	253.89

FAIRBANKS CORRECTIONAL CENTER

JUL 28 2000

FAIRBANKS, AK

Date:

Signature:

Alaska Textiles, Inc.
 20 West Fireweed Lane
 Anchorage, AK 99503

Phone (907) 265-4880
 Fax (907) 265-4850

Credit Memo
3-3472

Credit To:

Alaska St.-Corr-Fairbanks
 Fairbanks
 1931 Eagan St.
 Fairbanks, AK 99701

Order # 0000-0001
 Credit Date 10/25/00
 Account # 803353
 Cust PO/RA# 2066041200-1

Sales Jim L Rep 88

Attention:

Customer Phone (907) 452-5013
 Customer Fax (907) 490-7456

Quantity	Item Num	Description	Unit Credit	Ext Credit
1	Comment	this is a credit for the wrong retail charged to the	0.00	0.00
-1	*credit	credit amount due from original invoice 3-6673	113.82	-113.82
-1	*credit	credit amount due from original invoice 3-6283	71.13	-71.13

APPROVED FOR DEBIT
 CC 2004-2100 LC 76700
 ID 20000 OF DO# 377137
 IC 15730 IC 74608
 AMT <184.95>
 Signature [Signature]
 DATE 8-23-01

FY00
 <113.82> INV# 31483
 <71.13> INV# 33523

FAIRBANKS CORRECTIONAL CENTER

NOV - 2 2000

FAIRBANKS, AK

Comments:

Thank you for your business.

Invoice 0003-3472: Page 1 of 1

Credit Amount 184.95CR
 Tax 0.00
 Ship/Handling 0.00
 Credit Total 184.95CR
 Credit Due 184.95CR

Alaska Textiles, Inc.
 620 West Fireweed Lane
 Anchorage, AK 99503
 IISA
 Phone (907) 265-4880
 Fax (907) 265-4850

Invoice

Account No:
 803353

Invoice No:
 3-3523

Date:
 10/27/00

Terms:
 Net 30 Days

Bill To:

Fairbanks
 1931 Egan St.
 Fairbanks, AK 99701

Ship To:

PO# 2066041200-1
 Alaska St.-Corr-Fairbanks
 1931 Egan St.
 Fairbanks, AK 99701

Cust. Phone: (907) 452-5013

Cust. Fax: (907) 490-7456

Sales Person: Jim L 88E

Cust PO No: 2066041200-1

Ship Via: Urap Ship

9074525013

FOB: Anchorage

Instructions:

Ship	BO	Unit	Item Num.	Description	Unit Price	Ext Price
1	0	EA	2035L5-17	Shirt, Light Blue, L/S, 37X34	25.75	25.75
25	0	EA	121407	Emblem, Shoulder, Dept. of Corr.	1.50	27.00
12	0	EA	121405	Emblem, Badge, Breast, Dept. of Corr.	1.50	27.00
18	1	EA	CSE1482	Sew on Department of Correction, Shoulder Patch, Left Shoulder only, at Horace Small	0.75	13.50
15	0	EA	121414	Sew on Department of Correction, Breast Badge, Left Chest at Horace Small	0.75	13.50
3	0	EA	400005	Thank You.	0.00	0.00

FAIRBANKS CORRECTIONAL CENTER

NOV - 2 2000

FAIRBANKS, AK

CD 2010-210010-70700004
 PO # 15730 12 74608
 AMT \$ 104.71 less credit of 71.13 =
 33.58
 SIGNATURE Jim L Davis
 DATE 8-23-01

Thank you for your business. Special cut, non-stock, altered, modified, worn, or washed items cannot be returned for exchange or credit. We charge all freight costs and source restocking fees on non-stock returns. We accept returns/exchanges within 30 days of invoice date. Please pay from this invoice. Service charges of 1.5% per month will accrue 30 days from ship date.

Sales Amount	104.71
AK Tax	0.00
Ship/Handling	0.00
Invoice Total	104.71
Deposit:	0.00
Balance Due	104.71

**PAY FROM THIS
 INVOICE PLEASE!**

Date: _____

Signature: _____

ORDER		FROM: STATE OF ALASKA		DELIVERY ORDER NUMBER	
Department of Corrections Fairbanks Correctional Center 1931 Eagan Avenue, Fairbanks, Alaska 99701		D.O. 377139			
CORRECTIONAL CENTER EAGAN AVENUE FAIRBANKS, ALASKA 99701		DATE DELIVERY REQUIRED 07/12/00		DATE OF ORDER 04/12/00	
ATTN: Joy Davis 907-452-4343		F.O.B. POINT		AGENCY REQUISITION NO. 2066041200-1	
ORDER ISSUED IN		CA#		Exp. Date	
ACCORDANCE WITH		QUOTE#		Dated	
COMPANY CONTACT NAME Jim Long	TELEPHONE 800-478-4882	GS VENDOR CODE	Order to be Shipped via	3 DAY RUSH Air Freight	Surface Parcel Post Surface Freight
CONTRACTOR Alaska Textiles 620 Fireweed Lane Anchorage, Alaska 99503		FAX (907) 263-4850	SHIPPING INSTRUCTIONS		
CORRECTED		Please refer to our order number (DO) on all invoices related to this order			

NOTE: This order constitutes a binding commitment between the state and the contractor listed herein. Unauthorized modification without the expressed prior approval of the purchasing authority will result in a financial obligation on the contractor and/or unauthorized state personnel making the change.

ITEM NO	COMMODITY	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 14 1/2 x 32	23.71	71.13
2	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 15 1/2 x 32	23.71	71.13
3	20072	2	Each	203LB Men's Long Sleeve Blue Shirt 15 1/2 x 33	23.71	47.42
4	20072	9	Each	203LB Men's Long Sleeve Blue Shirt 16 x 33	23.71	213.39
5	20072	9	Each	203LB Men's Long Sleeve Blue Shirt 16 x 34	23.71	165.97
6	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 16 x 35	23.71	71.13
7	20072	2	Each	203LB Men's Long Sleeve Blue Shirt 16 1/2 x 32	23.71	47.42
8	20072	6	Each	203LB Men's Long Sleeve Blue Shirt 16 1/2 x 33	23.71	142.26
9	20072	6	Each	203LB Men's Long Sleeve Blue Shirt 16 1/2 x 34	23.71	142.26
10	20072	12	Each	203LB Men's Long Sleeve Blue Shirt 16 1/2 x 35	23.71	284.52
11	20072	5	Each	203LB Men's Long Sleeve Blue Shirt 17 x 34	23.71	118.55
12	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 17 x 35	23.71	71.13
13	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 17 x 36	23.71	71.13
14	20072	5	Each	203LB Men's Long Sleeve Blue Shirt 17 1/2 x 32	23.71	118.55
15	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 17 1/2 x 34	23.71	71.13
16	20072	25	Each	203LB Men's Long Sleeve Blue Shirt 17 1/2 x 35	23.71	592.75
17	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 17 1/2 x 35 tall - Rec'd by [unclear] Not bill	47.42	142.26
18	20072	6	Each	203LB Men's Long Sleeve Blue Shirt 18 x 35	28.45	170.70
19	20072	3	Each	203LB Men's Long Sleeve Blue Shirt 18 x 36	28.45	85.35
20	20072	6	Each	203LB Men's Long Sleeve Blue Shirt 18 1/2 x 34	28.45	170.70
21	20072	5	Each	203LB Men's Long Sleeve Blue Shirt 18 1/2 x 35	28.45	142.25
22	20072	6	Each	203LB Men's Long Sleeve Blue Shirt 18 1/2 x 36 tall Rec'd by [unclear] Not bill	47.42	284.52
23	20072	3	Each	204LB Women's Long Sleeve Blue Shirt 34	23.71	71.13
24	20072	3	Each	204LB Women's Long Sleeve Blue Shirt 38	23.71	71.13
25	20072	2	Each	204LB Women's Long Sleeve Blue Shirt 44	23.71	47.42

SEND INVOICE IN DUPLICATE TO: Same as "FROM" address shown above. Page 1 of 1 TOTAL OF ALL PAGES 5 4424.75 4109.80

REF	TYPE	NUMBER	AMOUNT	DATE	COMMENTS
1	PVN				
2	DO		4424.75	04-12-00	
3			4109.80		
4					

FIN	AMOUNT	SY	CC	PGM	LC	ACCT	FY	DIST	LIQ
1	4424.75	00	20662130	15730	76700004	74608			
2	4109.80								
3									
4									

PURCHASING AUTHORITY NAME: Joy Davis TITLE: Administrative Manager PURCHASING AUTHORITY SIGNATURE: [Signature] TELEPHONE NUMBER: 907-452-4343 FAX: 907-456-3801

I certify that I have received the material shown or excepted on reverse Name and Title: Joy Davis, Administrative Manager Signature: [Signature] Date Received: 8/23/01

- IMPORTANT:**
- D.O. number and receiving agency name must appear on all invoices and document relating to this order.
 - Do not overship or substitute.
 - Received freight bills must accompany all claims for freight charges.
 - The state is registered for tax free transactions under Chapter 32, IRS code. Registration number 92-601185. Items are for the exclusive use of the state and not for resale.

FY00

Item	Comm Code	Qty Ordered	Unit of Measure	DESCRIPTION	Unit Price	Extended Price
26	20072	136	Each	Emblem Shoulder	1.50	204.00
27	20072	136	Each	Emblem Breast	1.50	204.00
28	20072	136	Each	Sew on Provided DOC emblem, left shoulder patch	.75	102.00
29	20072	136	Each	Sew on Provided DOC emblem, left breast patch	.75	102.00
				Freight		280.00
			6-26-00	Partial - 98.85 00		
			6-16-00	Partial - 476.27 00		
			5-31-00	Partial - 3 191.77 00		
			3-18-00	Partial - 56.42 00		
			9-27-00	Partial 112.84 00		
			7-25-00	Partial 253.89 00		
			10-15-00	" -184.95 00		
			10-27-00	" 104.71 00		
COMPLETED						

WESGRO PAINT AND DRYWALL
6141 ROVENNA STREET
ANCHORAGE, AK 99518
9075629080

Invoice No: 5256
Date: 08/29/00
Page: 1

Sold To: SPRING CREEK CORR. CENTER
P.O. BOX 2109/MILE 5 NASH RD.
SEWARD, AK 99664

Customer No: 256
Phone No:

Ship To:

Cust. Order #: DO# 2016000158

Salesperson: #10 - Tim

Product Code	Item Description	Qty	Unit Price	Amount
SP:UGL DO# 2016000158	DRYLOCK LATEX MASONARY WATERPR	6	94.95	569.70

Sub-Total: 569.70

Shipping: 0.00

Tax [0]: EXEMPT *

Total: 569.70

DUE UPON RECEIPT: 569.70

Amount Paid: 0.00

Amount Due: 569.70

Change: 0.00

Thank
You

ATTN: BEVERLY

**DELIVERED
ORDER**

R
O
O
M

**STATE OF ALASKA
Department of Corrections**

ORDER NUMBER

D.O. 20-16-00-0158

Spring Creek Correctional Center
P.O. Box 2109/Mile 5 Nash Road
Seward, Ak 99664

Attn: Procurement (907) 224-8113 Fax: 907-224-8062

24

Delivery Required By: 7 days ARO
DATE OF ORDER: May 25, 2000

F.O.B. POINT
Shipping Point
AGENCY REQUISITION #

Quote Bid No: Date:
State Contract Award Expiration Date:

Company Contact Name: Perry Palermo
Address: WesGro Paint, 6141 Rovena Street, Anchorage, Ak 99518
Phone Number: 907-562-9080
Fax: 907-562-9089

Shipping method via: City Express

Instructions: Please list D.O. No. on all documents.
Please ship prepaid and bill as separate line on invoice. Submit shipping documents with order or invoice.

REC 05 2000
WES 94234
STATE OF ALASKA
DEPARTMENT OF CORRECTIONS

Note: This order constitutes a binding commitment between the state and the contractor listed hereon. Unauthorized modification without the expressed prior approval of the purchasing authority will result in a financial obligation on the contractor and/or unauthorized state personnel.

ITEM #	COMMODITY CODE	Quantity Ordered	Unit meas.	DESCRIPTION (Note: include C.A. item number if appropriate)	UNIT	EXTENDED PRICE
1	630	6	ea	U g L Drylock Latex Base. 5 gal. Bckts. Color: P-13	S	94.95 S 569.70
2		30	ea	Stro-cote (6900) Semi-gloss latex. 5 gal. Buckets. Color: P-13	S	62.25 1,867.50
3		2	ea	Stro-cote (6900) Semi-gloss Latex. 5 gal. Buckets Color: P-11		62.25 124.50
4		14	ea	Seasons 1235 III Exterior 100% Acrylic, 5 gal. Bckts Color: P-13		71.99 1,007.86
5		2	ea	Seasons 1235 III Exterior 100% Acrylic, 5 gal. Bckts Color: P-15		71.99 143.98
6		3	ea	Metropolitan Interior/Exterior Semi-Gloss Alykyd Enamel, 5 gal. Buckets, Color: P-1		89.45 268.35

6/21

C. Smith

SEND INVOICE IN DUPLICATE TO: Same as the "ship to" address above
Page 1 of 2 Pages Total of 5 All Pages

REF	Type	Number	Amount	Date	Comments
1	PVN				1) Partial Pay Invt 3178 \$4135.48 6/27/00
2	DO				
3	CA				2) Final Pay Inv-5250 \$569.70 8/2/00 BR
4	UDR				

FIN	AMOUNT	SY	CC	PGM	LGR	ACCT	FY	DIST	LIO
1	S 4,500.21	00	20663320	15640	76700010	73724			
2	S 204.97	00	20663320	15640	76700010	73460			
3									
4									
5									

Purchasing Authority Name: Jolund Luther, Administrative Manager
Title: Administrative Manager
Purchasing Authority's Signature: [Signature]
Telephone Number: (907) 224-8200

I certify that I have received the material shown or excepted on reverse:
Printed Name and Title: BEVERLY OELLER, PROCUREMENT SPEC I
Signature: [Signature]
Date Received: 6/28/00

- D.O. # and receiving agency name must appear on all invoices and documents relating to this order.
- Do not overship or substitute.
- Received freight bills must accompany all claims for freight charges.
- The state is registered for tax free transactions under Chapter 32, IRS code. Registration number 92-73-0006 K. Items are for the exclusive use of the state and not for resale.

ENT 2001294-15

Creek Correctional Center

ITEM	COMMODITY CODE	Quantity Ordered	Unit meas.	DESCRIPTION <small>(Note: include C.A. item number if appropriate)</small>	UNIT PRICE	EXTENDED PRICE
7	630	(2)	ea	Metropolitan Interior/Exterior Semi-gloss Alkyd Enamel 5 Gal. Buckets, Color: P-11	\$ 89.45	\$ 178.90
8		(3)	ea	Envira-Shield Interior/Exterior Gloss Alkyd Enamel 5 Gal. Buckets, Color: P-13	86.50	259.50
9	635	(36)	ea	Roller Covers 9", 3/8" ram, 36/case	2.22	79.92
10		(1)	ea	Freight (quoted by City Express), Prepay and bill as a separate line on invoice. Please include freight documentation with delivery or invoice.	204.97	204.97

SEP 14 2001

SEP 10, 1998

INDIVIDUAL SUMMARY OF ACCOUNT INFORMATION
ALL TRANSACTIONS
CITY OF FAIRBANKS AMBULANCE SERVICE
1919 LATHROP FAIRBANKS, AK. 99701

PAGE 134

1267447

REGISTRATION INFORMATION

PAT #	PATIENT NAME CHART NUMBER EMPLOYER	ADDRESS LINE 1 ADDRESS LINE 2 CITY	BIRTHDATE REL ST ZIP CODE	HOME TELEPHONE SEX WORK TELEPHONE	PRIMARY OFFICE REFERRING SOURCE
208170	GARITH 0124 MESSAGE	I SOLOMON PO BOX 70525 FAIRBANKS	11/20/1969 M AK 997070000	907/456-1356 M 907/000-2000	24 CITY OF FAIRBANKS AMBULANCE 1000 *

FINANCIAL INFORMATION

TOTAL BALANCE:	250.00	PAYMENT PLAN STATUS:	00	0-30 DAYS:	.00
TOTAL CHARGES:	250.00	AMOUNT PER MONTH:	.00	30-60 DAYS:	.00
TOTAL PERSONAL:	.00	AGREEMENT DATE:	00/00/00	60-90 DAYS:	.00
TOTAL 3RD PARTY:	.00	DATE LAST CHARGE:	02/07/96	90-120 DAYS:	.00
ACCOUNT TYPE R ANHS		DATE LAST PAYMENT:	09/09/99	120-150 DAYS:	.00
ACCOUNT LETTER F CITY OF FAIRBANKS AMBULANCE		COLLECTION STATUS:	00	150-180 DAYS:	.00
		HOLD STATUS:	00	180-210 DAYS:	.00
		DATE LAST STATUS:	00/00/00	210-240 DAYS:	.00
		TRAN #...: 101 THIS MONTH: 003 NEXT: 003		240+ DAYS:	250.00

INSURANCE INFORMATION

POLICY	INSURANCE COMPANY	GROUP NUMBER	POLICY NUMBER	COVERAGE	POLICY HOLDER #
I	0101 ALASKA NATIVE HEALTH SERVICE	17445	574-48-2882	0	0

TRANSACTION INFORMATION

SEQ	T	CT	BT	BATCH REF NUM	ENTRY	TRAN MISC	ND	FAC	CODE	DESCRIPTION	M	SS	RELATED	DIAGNOSIS	QTY	AMOUNT
0001	000	1	55	31 01245 000000	000598	020796	203	024	00328	AMB SVC. EMERGENCY. NO SPEC ALS	SH	00600	08300	01	250.00	
0002	000	1	55	31 01252 000271	000598	000598	203	000	09799	ANHS CLAIM SENT	01			01	0.00	

F496

APPROVED FOR PAYMENT

CC 2030 1-520
 PR 15305
 LC 76700004
 AC 73339
 \$ 250.00

Signature: *[Signature]* 1/14/01
 Date

RECEIVED
 DEC 26 2001
 ACCOUNTS

01/16/02 17:13 FAX 907 269 7310

PRFC

Acct # 9267447

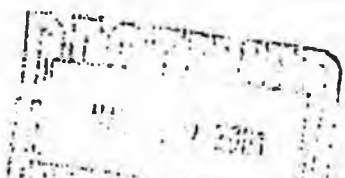
0006/005

JCO ACCOUNTING

D.O.C. MEDICAL

PLEASE
DO NOT
STAPLE
IN THIS
AREA

FY 197



HEALTH INSURANCE CLAIM FORM

1. MEDICARE MEDICAID CHAMPUS CHAMPVA GROUP HEALTH PLAN FECA OTHER

2. PATIENT'S NAME (Last Name, First Name, Middle Initial)
ESTRADA, ELIZABETH

3. PATIENT'S BIRTH DATE
MM DD YY
07 24 1965

4. INSURED'S NAME (Last Name, First Name, Middle Initial)
SAME

5. PATIENT'S ADDRESS (No., Street)
4500 INDEPENDENCE DR.
ANCHORAGE, ALASKA 99508

6. PATIENT RELATIONSHIP TO INSURED
Self Spouse Child Other

7. INSURED'S ADDRESS (No., Street)
SAME

8. PATIENT STATUS
Single Married Other

9. OTHER INSURED'S NAME (Last Name, First Name, Middle Initial)

10. IS PATIENT'S CONDITION RELATED TO:
a. EMPLOYMENT? (CURRENT OR PREVIOUS) YES NO
b. AUTO ACCIDENT? YES NO
c. OTHER ACCIDENT? YES NO

11. INSURED'S POLICY GROUP OR FECA NUMBER

12. PATIENT'S OR AUTHORIZED PERSON'S SIGNATURE
SIGNED: _____ DATE: _____
INP 84299

13. INSURED'S OR AUTHORIZED PERSON'S SIGNATURE
SIGNED: _____ DATE: _____
Signature: _____ ORIGINAL REF. NO. 9/19/61

14. DATE OF CURRENT ILLNESS (First symptom) OR INJURY (Accident) OR PREGNANCY (LMP)
MM DD YY

15. IF PATIENT HAS HAD SAME OR SIMILAR ILLNESS, GIVE FIRST DATE
MM DD YY

16. DATES PATIENT UNABLE TO WORK IN CURRENT OCCUPATION
FROM MM DD YY TO MM DD YY

17. NAME OF REFERRING PHYSICIAN OR OTHER SOURCE

18. I.D. NUMBER OF REFERRING PHYSICIAN

19. RESERVED FOR LOCAL USE

20. HOSPITALIZATION DATES RELATED TO CURRENT SERVICES
FROM MM DD YY TO MM DD YY

21. DIAGNOSIS OR NATURE OF ILLNESS OR INJURY. (RELATE ITEMS 1, 2, 3 OR 4 TO ITEM 24E BY LINE)
1. 650

22. MEDICAL REIMBURSEMENT

A	B	C	D	E	F	G	H	I	J	K
DATE(S) OF SERVICE From MM DD YY To MM DD YY	Place of Service	Type of Service	PROCEDURES, SERVICES, OR SUPPLIES (Explain Unusual Circumstances) CPT/ICPCS MODIFIER	DIAGNOSIS CODE	\$ CHARGES	DAYS	EMG	COR	RESERVED FOR LOCAL USE	
07 04 94	21	2	59409	650	1100.00					

23. FEDERAL TAX I.D. NUMBER
920100075

24. PATIENT'S ACCOUNT NO.
-400894-1

25. ACCEPT ASSIGNMENT? (For gov. claims, see back) YES NO

26. TOTAL CHARGE
\$ 1100.00

27. AMOUNT PAID
\$ 0.00

28. BALANCE DUE
\$ 1100.00

29. SIGNATURE OF PHYSICIAN OR SUPPLIER INCLUDING DEGREE OR CREDENTIALS
BERTELSON, JAMES M.D.
SIGNED: _____ DATE: 7 18 01

30. NAME AND ADDRESS OF FACILITY WHERE SERVICES WERE RENDERED (If other than home or office)
707 JESSIE ST
ANCHORAGE, ALASKA 99501

31. PHYSICIAN'S, SUPPLIER'S BILLING NAME, ADDRESS, ZIP CODE & PHONE NO.
BERTELSON, JAMES M.D.
9500 INDEPENDENCE DRIVE
ANCHORAGE, ALASKA 99507

CORRECTIONS AUTH/EXP/OUTST ENC/BAL REPORT RRN:0157818 RSN:05177 01/16/2002
 APPROPRIATION EXPENDITURES BY ACCOUNT
 50566-02 PAROLE BOARD ORIG:02 APPROPRIATIONS (T B S R) FN:11100
 COA:2002

ENTITY NUMBER - DESCRIPTION	AUTH BALANCES	EXPENDED	ENCUMBER	UNOBLIG BALANCE
S** 70000 TOTAL EXPENDITURES	476100	267476	1708	206916
S** 70009 TOT EXPS-PRECLOSING	476100	267476	1708	206916
S** 70008 OPERATING ACCT TOTAL	476100	267476	1708	206916
S** 70010 RESTRICT/UNALLCATED	7300-	0	0	7300-
S** 70100 GROUP CTRL-PER SER	334000	159495	0	174505
S** 71000 PERSONAL SERVICES	334000	159495	0	174505
S** 70200 GROUP CTRL - OTHER	149400	107981	1708	39711
S** 70201 GC-OTHER-NONGRANT	149400	107121	1708	40571
S** 72000 TRAVEL	49100	38688	0	10412
S** 73000 OTHER SRVCS & CHARGE	88300	57760	1708	28831
S** 74000 SUPPLIES	4700	3966	0	734
S** 75000 CAPITAL OUTLAY	0	6707	0	6707-
S** 78000 DEBT SERVICE	7300	0	0	7300
S** 79950 INACTIVE EXP ACCOUNT	0	860	0	860-

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR _____ LEVEL LIMIT _____
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 CONT QUIT PGDN RR PFKYS HELP

CORRECTIONS AUTH/EXP/OUTST ENC/BAL REPORT RRN:0157818 RSN:05177 01/16/2002
 APPROPRIATION EXPENDITURES BY ACCOUNT
 50566-01 PAROLE BOARD ORIG:01 ALLOCATIONS (T B S R) FN:11100
 COA:2002

ENTITY NUMBER - DESCRIPTION	AUTH BALANCES	EXPENDED	ENCUMBER	UNOBLIG BALANCE
S** 70000 TOTAL EXPENDITURES	587972	587914	0	57
S** 70009 TOT EXPS-PRECLOSING	587972	587914	0	57
S** 70008 OPERATING ACCT TOTAL	587972	587914	0	57
S** 70100 GROUP CTRL-PER SER	303643	303643	0	0
S** 71000 PERSONAL SERVICES	303643	303643	0	0
S** 70200 GROUP CTRL - OTHER	284329	284272	0	57
S** 70201 GC-OTHER-NONGRANT	284329	282202	0	2126
S** 72000 TRAVEL	122363	120293	0	2070
S** 73000 OTHER SRVCS & CHARGE	141237	141179	0	57
S** 74000 SUPPLIES	17798	17798	0	0
S** 75000 CAPITAL OUTLAY	2931	2931	0	0
S** 79950 INACTIVE EXP ACCOUNT	0	2069	0	2069-

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR _____ LEVEL LIMIT _____
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 CONT QUIT RR PFKYS HELP

The CCC anticipates a supplemental of \$100.0 will be necessary to maintain the existing activities in compliance with statutory requirements.

Section 19

Miscellaneous Claims and Stale-dated Warrants

Department of Fish and Game

Change Record Detail With Description

Department of Fish and Game

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Administrative Services (479)

BRU: Administration and Support (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Sec 19 Miscellaneous Claims													
	Suppl	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0	0	0
1004 Gen Fund		3.8											
Detailed backup attached.													
Totals		3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0	0	0

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME
OFFICE OF THE COMMISSIONER

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-4100
FAX: (907) 465-2332

MEMORANDUM

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: *for* Frank Rue *KB*
Commissioner
Department of Fish and Game

DATE: January 22, 2002

SUBJECT: FY2002 Supplemental Request

RECEIVED
JAN 22 2002
OFFICE OF MANAGEMENT

The Department of Fish and Game has identified the following supplemental request for FY2002.

MISCELLANEOUS CLAIMS

Under the provisions of AS 37.23.010, a department cannot pay invoices that are more than two years old. In such instances, it is necessary to ensure sufficient funds were lapsed and to obtain supplemental funding before these bills can be legally paid. We are currently aware of miscellaneous claims totaling \$3761.00 against the department. Attached is a copy of the backup for these transactions.

If you have any questions or require additional information, please call me or Kevin Brooks in the Division of Administration at 465-5999.

Attachments

cc: Kevin Brooks
Margie Ridgeway
Kevin Buckland

Susan - 1-1-1 request for pymt Ward Air



1999- this audit covers January 1, 1999- December 31, 1999. The outstanding invoices are:

18663	\$777.00 ✓	18745	\$459.00 ✓
18773	\$612.00 ✓	18224	\$433.50 ✓
18260	\$370.00 ✓	18307	\$940.00 ✓

The total balance due for 1999 is \$ 3591.50

I understand that invoices which were not paid in the year that the service was rendered may have to go to the legislature for approval. However, I would appreciate anything you can do to expedite this process as I would like to get this account current as soon as possible.

If you have any suggestions on what would make this process simpler and less cumbersome I would be happy to arrange a meeting with you.

Thank you,

Dianne Kiesel
Dianne Kiesel
Personnel Manager

777• +
612• +
370• +
459• +
433•5 +
740• +
3,391•5 *

3,391•5 +
135•89 +
163•4 +
70•21 +
3,761• *

Customer QuickReport

January through December 1999

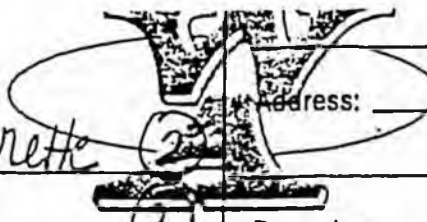
Invoice	Date	Invoice #	Amount	Notes	Balance
Invoice	08/21/1999	18198	370.00		26
Invoice	08/25/1999	18663 ^h	777.00		1
✓ Payment	08/25/1999	25246288	2,195.50	On account, 17711, 17819, 17922, 17933 17929, 18037	25
Invoice	08/30/1999	18744	370.00		27
Invoice	08/30/1999	18749	458.00		r
Invoice	08/31/1999	18767	1,103.60		27
Invoice	09/01/1999	18773	612.00		1
Invoice	09/03/1999	18205	1,421.30		27
Invoice	09/04/1999	18224	433.50		1
Invoice	09/07/1999	18260	370.00		1
✓ Payment	09/10/1999	26252639	1,312.00	18036, 18198, 18143	26
Invoice	09/10/1999	18307	840.00		1
Invoice	09/14/1999	18356	844.40		28
Invoice	09/16/1999	18387	370.00		30
Invoice	09/16/1999	18393	481.00		28
✓ Payment	09/16/1999	26631629	2,894.90	INV# 18205/18767/18744	27
Invoice	09/20/1999	18423	370.00		32
Invoice	09/24/1999	18463	370.00		32
Invoice	09/30/1999	18528	222.00		31 - No pymt. ref
Invoice	09/30/1999	18538	390.80		31 - No pymt. ref
Invoice	09/30/1999	18537	370.00		32
✓ Payment	10/02/1999	26654530	1,325.40	18356, 18393	28
Invoice	10/05/1999	18578	624.75		31 - No pymt. ref
Invoice	10/05/1999	18579	740.00		32
✓ Payment	10/05/1999	26656375	98.00	17620	29
✓ Payment	10/08/1999	26300886	370.00	09-16-99, TR# 1136573 INV 18387	30
✓ Payment	10/08/1999		1,237.55	18528, 18538, 18578	31
✓ Payment	10/20/1999	226314204	1,850.00	18578, 18537, 18463, 18423	32
Invoice	11/02/1999	18085	383.00		31 PD 2/17-100
Invoice	11/05/1999	19122	370.00		34
Invoice	11/09/1999	19173	370.00		34
Invoice	11/20/1999	19316	370.00		33
✓ Payment	12/02/1999	26363745	370.00	ON ACCT 19316	33
Payment		26757753	740.00	INV 19173, 19122	34

All highlighted in pink are unaccounted for. There are quite a few references to "Sales Receipt" - I didn't know what that was. I went ahead and sent in the invoice for the missing ticket # 16971. If you need anymore / have any questions send it back.

Rikku

* Maybe I should look up the 2000 Accounts receivable invoices to see if / when some of the later invoices were pd.

8991 Yandukin Drive
Juneau, Alaska 99801
(907) 789-9150



Passengers: 1/3 Crabtree / Frette
1/3 Brownley / Brown

Address: _____
Remarks: 1136574

MO.	DAY	YR.
9	4	99
PILOT <u>DL</u>		
PU	A/C <u>025</u>	

FROM: <u>MU</u>	TO: <u>Take Tatsunimi</u>	TYPE FARE <input type="checkbox"/> Pt to Pt <input type="checkbox"/> Seat <input checked="" type="checkbox"/> Charter <input type="checkbox"/> Freight <input type="checkbox"/> Extra Stop <input type="checkbox"/> Split	RATES		Pt to Pt <u>1.7</u> hrs. = \$ <u>433.50</u> Flight x _____ hrs. = \$ _____ Standby x _____ hrs. = \$ _____ Tax _____ = \$ _____ Other: _____ = \$ _____ Total Charge \$ <u>433.50</u>
<u>Take Tatsunimi</u>	<u>MU</u>		Customer Signature _____		

WARD AIR 8991 Yandukin Drive Juneau, Alaska 99801 (907) 789-9150		Charge: _____	TICKET NO. <u>18260</u>
Passengers: <u>2 Adults + Child</u>		Address: _____	MO. DAY YR. <u>9 9 99</u>
Remarks: <u>1136575</u>		PILOT	PU A/C <u>57</u>

FROM: <u>MU</u>	TO: <u>CVI</u>	TYPE FARE <input type="checkbox"/> Pt to Pt <input type="checkbox"/> Seat <input type="checkbox"/> Charter <input type="checkbox"/> Freight <input type="checkbox"/> Extra Stop <input type="checkbox"/> Split	RATES		Pt to Pt _____ hrs. = \$ <u>270</u> Flight x _____ hrs. = \$ _____ Standby x _____ hrs. = \$ _____ Tax _____ = \$ _____ Other: _____ = \$ _____ Total Charge \$ <u>270</u>
<u>MU</u>	<u>CVI</u>		Customer Signature _____		

WARD AIR 8991 Yandukin Drive Juneau, Alaska 99801 (907) 789-9150		Charge: _____	TICKET NO. <u>18307</u>
Passengers: <u>(2) + Camp</u>		Address: _____	MO. DAY YR. <u>9 10 99</u>
Remarks: <u>1136574</u>		PILOT <u>D</u>	PU A/C <u>53</u>

FROM: <u>CVI</u>	TO: <u>MU</u>	TYPE FARE <input type="checkbox"/> Pt to Pt <input type="checkbox"/> Seat <input type="checkbox"/> Charter <input type="checkbox"/> Freight <input type="checkbox"/> Extra Stop <input type="checkbox"/> Split	RATES		Pt to Pt <u>2</u> hrs. = \$ <u>940</u> Flight x _____ hrs. = \$ _____ Standby x _____ hrs. = \$ _____ Tax _____ = \$ _____ Other: _____ = \$ _____ Total Charge \$ <u>940</u>
<u>Tatsunimi</u>	<u>MU</u>		Customer Signature _____		

1-22-02
Amount is 740.00 s/b \$940
John Brown
M.R. [Signature]

Margie Ridgeway

From: Allison Arevalos [allison_arevalos@fishgame.state.ak.us]
Sent: Tuesday, January 22, 2002 8:11 AM
To: Margie Ridgeway
Subject: FW: Correction

FYI :)

-----Original Message-----

From: Dianne Kiesel [mailto:ekiesel@ptialaska.net]
Sent: Monday, January 21, 2002 10:47 AM
To: Allison Arevalos
Subject: Correction

Well I have to correct my last statement. After further review the Inv# 18307 really is \$740.00 so please make that correction. I will fax that to you now. Thanks and sorry for the confusion. Dianne

8991 Yandukin Drive
Juneau, Alaska 99801
(907) 789-9150

Address: _____

Passengers: Prin Gk
Yanusz

Remarks: 1136574

V

MO	DAY	YR
8	25	99

PILOT: DL

PU: _____ A/C: 353

FROM: <u>Jm</u>	TO: <u>Lt. Talzanic BC</u>	TYPE FARE	RATES	Total Charge
		<input type="checkbox"/> Pt to Pt <input type="checkbox"/> Seat <input type="checkbox"/> Charter <input type="checkbox"/> Freight <input type="checkbox"/> Extra Stop <input type="checkbox"/> Split	\$ <u>370</u> Pt to Pt <u>2.1</u> hrs. = \$ <u>477</u> \$ _____ Flight x _____ hrs. = \$ _____ \$ _____ Standby x _____ hrs. = \$ _____ Tax _____ = \$ _____ Other: _____ = \$ _____	\$ <u>771</u>
Customer Signature _____				

Commercial Signs & Prints

WARD AIR

8991 Yandukin Drive
Juneau, Alaska 99801
(907) 789-9150

Address: _____

Passengers: Prin Gk + Pilown
Fitch + Prin Back

Remarks: 1136574

Charge: _____

TICKET NO. 8-30-44
No. 18745

MO	DAY	YR
8	30	99

PILOT: DL

PU: _____ A/C: 025

FROM: <u>Jm</u>	TO: <u>Lt. Talzanic</u>	TYPE FARE	RATES	Total Charge
		<input type="checkbox"/> Pt to Pt <input type="checkbox"/> Seat <input type="checkbox"/> Charter <input type="checkbox"/> Freight <input type="checkbox"/> Extra Stop <input type="checkbox"/> Split	\$ <u>255</u> Pt to Pt <u>1.8</u> hrs. = \$ <u>454</u> \$ _____ Flight x _____ hrs. = \$ _____ \$ _____ Standby x _____ hrs. = \$ _____ Tax _____ = \$ _____ Other: _____ = \$ _____	\$ _____
Customer Signature _____				

Commercial Signs & Prints

WARD AIR

8991 Yandukin Drive
Juneau, Alaska 99801
(907) 789-9150

Address: _____

Passengers: Larry Zerby - 465-4205
Fredy Wilson

Remarks: _____

Charge: _____

TICKET NO. 9-1-99
No. 18773

MO	DAY	YR
9	1	99

PILOT: DL

PU: _____ A/C: 025-72

FROM: <u>Jm</u>	TO: <u>F. W. S. Bay</u>	TYPE FARE	RATES	Total Charge
		<input type="checkbox"/> Pt to Pt <input type="checkbox"/> Seat <input type="checkbox"/> Charter <input type="checkbox"/> Freight <input type="checkbox"/> Extra Stop <input type="checkbox"/> Split	\$ _____ Pt to Pt <u>1.2</u> hrs. = \$ <u>306</u> \$ _____ Flight x _____ hrs. = \$ <u>306</u> \$ _____ Standby x _____ hrs. = \$ _____ Tax _____ = \$ _____ Other: _____ = \$ _____	\$ <u>612</u>
Customer Signature _____				

Commercial Signs & Prints

WEST PUBLISHING CORP
620 OPPERMAN DRIVE
P.O. BOX 54833
ST PAUL MN 55164-0833

INVOICE

REQUESTED BY: JCT
ACCOUNTS RECEIVABLE
OCT 12, 01 AT 14:33

ACCOUNT NUMBER: 685-302-314
DESCRIPTION: WETLANDS REG REL #9
DATE: 04/98
REFERENCE#: 21-116-235
PO#: CELIA ROSEN

SHIP-TO: STATE OF AK
FISH & GAME DEPT
SPORT FISH DIVISION/RTS
ATTN CHRISTOPHER ESTES
333 RASPBERRY RD
ANCHORAGE AK 99518

WEP 84371 - DIFF Address

NET PRICE	QUANTITY	EXTENSION	TAX	TRANSPORTATION	TOTAL
127.00	1	127.00	.00	8.89	135.89

*11240000 - 11244211 - 73501
Muzyn Wiedner 11312*

RECEIVED
ANCH. ACCOUNTING

'01 OCT 22 P12:28

RECEIVED
2001 OCT 29 AM 10 54
FISH & GAME ACCTG.

WEST PUBLISHING CORP
620 OPPERMAN DRIVE
P.O. BOX 64833
ST PAUL MN 55164-0833

INVOICE

REQUESTED BY: JCT
ACCOUNTS RECEIVABLE
OCT 12.01 AT 14:33

ACCOUNT NUMBER: 685-302-314
DESCRIPTION: LAW WETLAND REG R#10
DATE: 04/99
REFERENCE#: 33-984-402

WEP84571

SHIP-TO: STATE OF AK
FISH & GAME DEPT
SPORT FISH DIVISION/RTS
ATTN CHRISTOPHER ESTES
333 RASPBERRY RD
ANCHORAGE AK 99518

NET PRICE	QUANTITY	EXTENSION	TAX	TRANSPORTATION	TOTAL
152.00	1	152.00	.00	11.40	163.40

11240000-11244211-73501

Angyn Wiedner 11.312

RECEIVED
ANCH. ACCOUNTING

01 OCT 22 112:28

701775

POSTED 7-8-98

QUANTITY	PART NUMBER	LINE DESCRIPTION	PRICE	NET	TOTAL	SUN	MISC	TAX	TOTAL
		11550000-11553000-73422							
		121 DIESEL							
		121 DIESEL							
		121 DIESEL							
		121 DIESEL							

ACT. NO. SOLD TO
 11550000-11553000-73422
 11550000-11553000-73422
 11550000-11553000-73422
 11550000-11553000-73422

DATE 4/14/98 INVOICE NO. 175009
 TIME 10:33 AM PURCHASE ORDER NO. 02196 AB #0
 ATTENTION

ALL GOODS RETURNED MUST BE ACCOMPANIED BY THIS INVOICE

RECEIVED BY X [Signature]
 DEPENDS ON YOUR SUCCESS
 THINK YOU 9-6PM MON-SAT

KIC SPORTS & HARDWARE
 P.O. BOX 430
 KOTZEBUE, AK 99752
 442-2401
 442-2400
 1-800-478-2402



33

Section 19

Miscellaneous Claims and Stale-dated Warrants

Department of Health and Social Services

Change Record Detail With Description

Department of Health and Social Services

Scenario: FY2002 Supplemental - Governor's (2454)

Component: Administrative Support Services (320)

BRU: Administrative Services (106)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions PFT PPT NP		
FY2002 Supplemental - Governor's													
Sec 19 Miscellaneous claims													
	Suppl	21.5	0.0	0.0	21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	21.5												
Backup justification in the amount of \$21,499.91 has been provided under separate cover.													
Totals		21.5	0.0	0.0	21.5	0.0	0.0	0.0	0.0	0.0	0	0	0

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

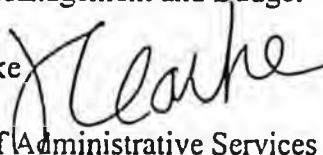
TONY KNOWLES, GOVERNOR

P.O. Box 110650
Juneau, AK 99811-0650
Phone: (907) 465-3082
Fax: (907) 465-2499

MEMORANDUM

DATE: February 6, 2002

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: Janet Clarke 
Director
Division of Administrative Services

SUBJECT: Miscellaneous Claims Supplemental Request

The Department of Health and Social Services requests a supplemental appropriation of general funds for payment of miscellaneous claims in the amount of \$21,499.91. As in past years, the amount of this request will be updated periodically as additional claims are received, reviewed and approved for payment.

Supporting documentation is attached for your review.

cc: Jay Livey, Commissioner
Russ Webb, Deputy Commissioner
Elmer Lindstrom, Deputy Commissioner
Orlando Moskito, Finance Officer
Laura Baker, Budget Chief
Budget Section

DEPARTMENT OF HEALTH AND SOCIAL SERVICES											
FY02 MISCELLANEOUS SUPPLEMENTAL											
February 3, 2002											
FY	VENDOR	REF	CC	AC	REQUESTED AMOUNT	FUND SOURCE	BRU	LAPSED BALANCE	FUND	AR	REASON
98	Wright Air Service, Inc.	Bill	06213662	77282	500.00	GF	Foster Care Special Needs	49,536.65	11100	22546	Late Bill
99	Tlingit & Haida	Memo	06211608	77500	4,665.00	GF	T & H Social Services	4,665.00	11100	22514	Audit
99	South Austin Hospital	Bill	06213788	77290	6,191.85	GF	Residential Child Care	52,530.41	11100	24300	Late Bill
99	Emmonak Corporation	Bill	06213663	77321	29.60	GF	Foster Care Special Needs	265,539.54	11100	22546	Late Bill
00	Bartlett Regional Hospital	Bill	06213664	77290	318.75	GF	Foster Care Special Needs	327,441.54	11100	24296	Late Bill
00	Wal-Mart 2508 8300 W.Overland Rd Boise	Bill	06213679	77722	200.00	GF	Foster Care Special Needs	327,441.54	11100	24296	Late Bill
99	ANICA Family Store	Invoice	06213663	77720	188.84	GF	Foster Care Special Needs	265,539.54	11100	22546	Late Bill
99	ANICA Family Store	Invoice	06213663	77720	196.98	GF	Foster Care Special Needs	265,539.54	11100	22546	Late Bill
00	Donna Sherrouse	Memo	06213663	77333	800.00	GF	Foster Care Special Needs	327,441.54	11100	24296	Late Bill
98	Siluk Leasing Company	Invoice	06213686	77282	65.00	GF	Foster Care Special Needs	47,763.06	11100	22546	Late Billing
99	Tanana Air Service	Invoice	06213629	77282	14.25	GF	Foster Care Special Needs	265,539.54	11100	22546	Late Billing
99	Peninsula Airways	Invoice	06213662	77282	770.00	GF	Foster Care Special Needs	265,539.54	11100	22546	Late Billing
99	GCI	Invoice	06213458	75791	548.00	GF	FYS Family	71,385.20	11100	22550	Late Billing
99	Continuous Printing	Invoice	06216310	73560	788.00	GF	PA Field Services	730,711.14	11100	22528	Late Bill
99	Continuous Printing	Invoice	06216310	73990	429.00	GF	PA Field Services	730,711.14	11100	22528	Late Bill
99	Anchorage Neighborhood Health Center	Bill	06311441	73230	66.03	GF	Maternal, Child & Family Health	563,688.14	11100	24100	Late Bill
99	Anchorage Neighborhood Health Center	Bill	06311441	73230	7.15	GF	Maternal, Child & Family Health	563,688.14	11100	24100	Late Bill
99	Anchorage Neighborhood Health Center	Bill	06311441	73230	69.23	GF	Maternal, Child & Family Health	563,688.14	11100	24100	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	144.09	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	14.60	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	38.82	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	66.22	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	30.00	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
99	Anchorage Neighborhood Health Center	Bill	06311441	73270	29.00	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	96.16	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	67.57	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	46.12	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	67.57	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	46.12	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	67.81	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	143.88	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	14.60	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	67.57	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311441	73230	14.60	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	AK Radiology Associates	Bill	06311441	73230	21.69	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311412	77C10	91.00	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	06311412	77610	517.01	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill

DEPARTMENT OF HEALTH AND SOCIAL SERVICES											
FY02 MISCELLANEOUS SUPPLEMENTAL											
February 3, 2002											
FY	VENDOR	REF	CC	AC	REQUESTED AMOUNT	FUND SOURCE	BRU	LAPSED BALANCE	FUND	AR	REASON
00	Aurora Clinic	Bill	06311441	73270	30.00	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Fairview Health Center	Bill	06213850	77310	95.00	GF	Foster Care special Needs	336,091.86	11100	24296	Late Bill
00	Interior Neighborhood Health Clinic	Bill	06311441	73270	30.00	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Neighbor to Neighbor	Bill	06311441	73270	30.00	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Network Business Systems Inc.	Invoice	06311140	74222	375.00	GF	Epidemiology	449,111.33	11100	22616	Late Bill
00	Plan Parenthood - Anchorage	Bill	06311412	77610	71.98	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Providence Imaging Center	Bill	06311441	73230	46.12	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Providence Seward Medical Center	Bill	06311441	73270	30.00	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Sunshine Community Health Center	Bill	06311441	73230	156.88	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Sunshine Community Health Center	Bill	06311441	73230	65.97	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Emergency Medicine Associates	Bill	06213663	77290	193.00	GF	Foster Care Special Needs	336,091.86	11100	24296	Late Bill
00	Northern Medical Services	Bill	06311441	73230	99.89	GF	Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
99	Xerox	Invoice	06355090	74229	984.00	GF	Personnel & Payroll	6,206.54	11100	22669	Late Bill
00	Frontier System Business	Invoice	06216330	74225	206.00	GF	PA Field Services	504,619.88	11100	22528	Late Bill
99	The Printers Workshop	Invoice	06311020	74229	7.50	GF	Nursing	424,355.51	11100	22611	Late Bill
00	Builders Industrial Supply	Invoice	06663102	74690	316.00	GF	Nomo Youth Facility	22,120.67	11100	22568	Late Bill
00	William H. Anthos, MD	Bill	06338820	77290	159.00	GF	Designated Eval & Treatment	70,021.66	11100	24634	Late Bill
00	Carr's/Safeway	Invoice	06311408	77590	128.30		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's/Safeway	Invoice	06311408	77590	8.60		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's/Safeway	Invoice	06311408	77590	8.60		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's/Safeway	Invoice	06311408	77590	33.09		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's Safeway	Invoice	06311420	77590	15.80		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's Safeway	Invoice	06311408	77590	114.10		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's Safeway	Invoice	06311408	77590	76.40		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's Safeway	Invoice	06311420	77590	45.49		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's Safeway	Invoice	06311420	77590	46.19		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Carr's Safeway	Invoice	06311420	77590	45.89		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Nanuaq Manor	Bill	06216330	72392	160.00		PA Field Services	504,619.88	11100	22528	Late Bill
00	Nanuaq Manor	Bill	06216330	72392	160.00		PA Field Services	504,619.88	11100	22528	Late Bill
00	Nanuaq Manor	Bill	06216330	72392	89.00		PA Field Services	504,619.88	11100	22528	Late Bill
00	Interior Neighborhood Health Clinic	Bill	06311441	73270	30.00		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Northern Medical Service	Bill	6311441	73270	30.00		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	6311441	73270	30.00		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	6311441	73270	30.00		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	6311441	73270	30.00		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	6311441	73270	30.00		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill
00	Anchorage Neighborhood Health Center	Bill	6311441	73270	30.00		Maternal, Child & Family Health	553,490.81	11100	22613	Late Bill

WRIGHT AIR SERVICE

P.O. Box 80142
Fairbanks, Alaska 99706
474-0502

Certified Copy of Original

Date: 7-26-00

Mason L. Cook

Authorizing Signature

Date . . . 10-29-98 Pilot: BB

Aircraft . HELD N . . . 6478V

Route of Flight . FAL - G.L.D. MINTO - FAL

Pass. & Cargo . PIU . . . 2 PAX . . . + 20#



Name . HEALTH & SOCIAL SERVICES

Address . DFYS . . . 442-7872 . . . BRIAN TRIPLETT

Reservation called in by Myra Heaps

Flight Time . . . (1.0) . . . @ 250.00 . . . 250.00 ✓

Standby @

Tax

Fuel Differential

Other

MASTERCARD/VISA

St of AK / HISS Charge 250.00 ✓

Cash

TR No. Check X

Signature

S 1S129
10005

BRIAN TRIPLETT
was with
KOTZBAUE
DFYS OFFICE
(note phone prefix)

Judy Zangin

98-6213642-77282

Judy Zangin 7-26-01
895700

WRIGHT AIR SERVICE

P.O. Box 60142
Fairbanks, Alaska 99706
474-0502

Certified Copy of Original

Date .. 7-26-98 .. Pilot .. Jeff

Date: 7-26-00

Aircraft .. Heli .. N .. 78V

Arthur L. Carter
Authorizing Signature

Route of Flight .. FAI - G. H. N. T. - FAI

Pass. & Cargo .. 2/0. 2. 177. + 120#

Name .. St. of AK H: SS .. (D.F.Y.S.)

Address

Flight Time 1.0 @ 250.00 : 250.00 /

Standby @

Tax

Fuel Differential

Other

MASTERCARD/VISA

St of AK H: SS charge 250.00

Cash

TR No. Check

Signature

S 15132
1005

98-6213662-77282
Guldy Zangin 7-26-00
8,250.00

STATEMENT
Wright Air Service, Inc.



P.O. Box 60142
 Fairbanks, Alaska 99706

(907) 474-0502

DATE	REFERENCE NO.	DESCRIPTION	AMOUNT
		CARRY FORWARD BALANCE 05/31/01	1,208.80
06/04/01	P70471	1176919 [REDACTED]	200.00
06/04/01	P70473	1176919 [REDACTED]	100.00
06/04/01	P69139	CK#20007646	350.80
06/11/01	P68995	CK#20016487	200.00
06/25/01		CK#20036461	148.00

*7/13/01 - Sent to Jerry Z. for
 2112 - Misc. supplemental
 report
 [Signature]*

OVER 120	500.00	OVER 90	0.00	OVER 60	0.00	OVER 30	0.00	CURRENT	200.00
----------	--------	---------	------	---------	------	---------	------	---------	--------

TERMS:

NET30

NET30	0.00	0.00	06/30/01
Net due by above day of month	Service Charge per month on past due balance	Service Charge Annual Rate	Statement Date

PLEASE DETACH AND RETURN WITH PAYMENT

CUSTOMER NO: 10005

AMOUNT DUE: 600.00

PLEASE CHECK HERE AND CHANGE IF ADDRESS INCORRECT

ALASKA DEPT OF HEALTH & SOC SVCS
 DIVISION OF ADMIN SERVICES/FINANCE
 P.O. BOX 110650
 JUNEAU, AK 99811-0650

WRIGHT AIR SERVICE, INC.
 P.O. Box 60142
 Fairbanks, Alaska 99706
 Phone (907) 474-0502

INQ-TR: TANAB - LAPSE BALANCE
CY: 2002 APPN: 22546 (1998) - FC SPECIAL NEED

07/26/2001

LAPSED EXPENDITURE AUTHORIZATIONS	-77184.23
PLUS: LAPSE ADJUSTMENTS	29421.17

AVAILABLE LAPSE BALANCE	-47763.06
	=====
LESS: RESTRICTED EXPENDITURE AUTHORIZATIONS	-49536.65

UNRESTRICTED AVAILABLE LAPSE BALANCE	
	=====

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---				
CONT QUIT			PFKYS	HELP
4-C	A Sess-1	146.63.51.196	X296	2/1

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES
AUDIT SECTION

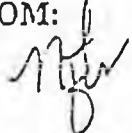
TONY KNOWLES, GOVERNOR

P.O. BOX 115555
JUNEAU, ALASKA 99811-0502
PHONE: (907) 465-3120
FAX: (907) 463-5145

MEMORANDUM

DATE: January 24, 2001

TO: Theresa Tanoury
Director
Division of Family and Youth Services

FROM:  Robert E. Wright
Senior Auditor
Audit Unit

SUBJECT: Single Audit Reconciliation. Central Council of the Tlingit and Haida Indian Tribes of Alaska, Gt. #8633, Gt. #06-8695 and Gt. #06-8712 for FY 98 and Gt.#06-9710 and Gt. #06-9711 for FY 99.

We have received a response from the grantee (copy attached) regarding the FYE 12/31/98 and 12/31/99 single audits of Central Council of the Tlingit and Haida Indian Tribes of Alaska covering Department of Health and Social Services grant numbers 06-8633, 06-8695 and 06-8712 for FY 98 and grant numbers 06-9710 and 06-9711 for FY 99.

We have incorporated their response into our final grant reconciliation. Based on this reconciliation, you owe the grantee \$4,665. We have netted this payment against a refund due DHSS of \$1,249 on DPA grant number 06-9897, for a net payment due the grantee of \$3,416. We have suggested that the grantee contact your division to arrange for payment of the net amount. You should contact DPA to coordinate this payment and assure this transaction meets everyone's requirements. Please notify the Audit Unit when you pay the grantee. After payment of the funds, the subject grants may be considered settled and closed.

A copy of this notification should be placed in the grant file to be referred to in current or future year grant award negotiations.

Attachments: Audit Unit's Reconciliation Data

cc: Janet Clarke, Director - DAS
DHSS - Accounts Receivable
DHSS Single Audit File

RECEIVED
D.F.Y.S.
01 JAN 26 09:10:27
STATE OFFICE

99-062116-08-7
7-26-01
84,665
Quality 300

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

AUDIT SECTION

TONY KNOWLES, GOVERNOR

PC BOX 110602
JUNEAU, ALASKA 99811-0602
PHONE: (907) 455-3120
FAX: (907) 455-5149

January 23, 2001

Central Council of the Tlingit and Haida
Indian Tribes of Alaska
Andrew Hope Building
320 W. Willoughby Ave, Suite 300
Juneau, Alaska 99801-9983

Ladies and Gentlemen:

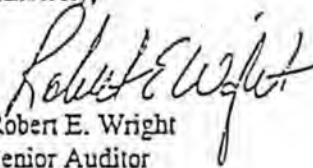
We have received your responses (copies attached) to the FYE 12/31/98 and 12/31/99 single audits of Central Council of the Tlingit and Haida Indian Tribes of Alaska covering Department of Health and Social Services grant numbers 06-8712, 06-8695, 06-8633 and 06-8304 for FY 98 and grant numbers 06-9711, 06-9710, 06-9839 and 06-9897 for FY 99.

We have incorporated your responses into the final grant reconciliations. Based on this reconciliation a refund of \$1,249 is due the Department of Health and Social Services on grant number 06-9839 and an additional amount of \$4,665 is due your agency on grant number 06-9710, for a net amount due your agency of \$3,416. Please contact the Division of Family and Youth Services to arrange for payment. Upon payment of these funds, these grants may be considered settled and closed. The remaining grants have nothing due to or from your agency and may also be considered settled and closed.

A grantee may, under 7 AAC 78.310(a), appeal the decision of an agency to require a refund of grant money after an audit under 7 AAC 78.230. To appeal, the grantee must submit a written request for a hearing to the Commissioner within fifteen (15) days after it receives notice of the granting agency's action. A copy of 7 AAC 78.310(a) is attached for your information. This notice is attached for information purposes to all grantees who are required to refund State money; it is in no way an indication that the grantee does not have to refund the money.

Should you have any questions, please contact me at 465-3120 in Juneau.

Sincerely,


Robert E. Wright
Senior Auditor

cc: Janet Clarke, Director - DAS
Jim Nordlund, Director, DPA
Theresa Tanoury, Director, DFYS

INQ-TR: TANAB - LAPSE BALANCE
 CY: 2002 APPN: 22514 (1999) - T-H SOCIAL SERVICES

07/26/2001

LAPSED EXPENDITURE AUTHORIZATIONS	-4665.00
PLUS: LAPSE ADJUSTMENTS	

AVAILABLE LAPSE BALANCE	-4665.00
	=====
LESS: RESTRICTED EXPENDITURE AUTHORIZATIONS	

UNRESTRICTED AVAILABLE LAPSE BALANCE	-4665.00
	=====

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---		
CONT QUIT	PFKYS	HELP
4- ^c	A Sess-1	146.63.51.196
		X296
		2/1

INQ-01: ENCUMBRANCE DETAIL INQUIRY 05/19/2001
 SOURCE RD CODE 06385 ENCUMBRANCE NUM 0691310
 ORIGINAL PLACED 186,000.00 DATE ESTABLISHED 07/01/1998
 ADJUST TO PLACED 4,065.00- DATE LAST ACTIVITY 07/03/2000
 TOTAL LIQUIDATIONS 181,935.00- DATE DUE 06/30/1999
 CURRENT BALANCE 0.00 RETENTION? YES
 DESCRIPTION SHORT GRANT #069710 LIQ RULE LN
 DESCRIPTION LONG TLINGIT AND HAIDA INDIAN TRIBES OF AK DENOM 0
 SSBG

REF TYPE	NUMBER	AMOUNT	DATE	COMMENTS (TRUNCATED)
1	VEN THC84241			
2	GRT 069710	186,000.00	07/14/1998	ORIGINAL
3	UDR DFYS			
4	UDR AMEND #1	600.00	11/06/1998	INCREASE EN
FIN	CURRENT-BALANCE	CA SY	CC	PGM LC ACCT FY NMR
1	0.00	01 99	6211608	77500 98

FOR LINE DETAIL ENTER==>FIN _____ FOR NEXT CI ENTER==> CI TYPE/NUM _____
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 CONT QUIT ACTVY BASE FINS REFS PFKYS COMNT HELP
 4-^o 1 Sess-1 146.63.51.196 X313 #5 22/74

PATIENT NO: 98263955
MED REC NO: 265564
GUARANTOR NO:
PATIENT:

SOUTH AUSTIN HOSPITAL
P O BOX 1269
SAN ANTONIO, TX 78295
(800) 627-2130

BILLING DATE
04/21/99

PAGE 1

ADMITTED
04/15/99

DISCHARGED
04/17/99

5499 C6213788 77290

BILL TO:

FAIRBANKS
99707

AK

INPATIENT
ADMIT THRU DISCHARGE CLAIM

FC=99

DATE OF SERVICE	ATT PHYS	FC	ROOM	AC	SERV CODE	REV CODE	DEPT	ROOM AND CARE	CHARGES
4/15/99	339	99	240P	PR	MED	110	0610	2 DAYS AT 464.00	928.00

TOTAL ROOM AND CARE 928.00

DATE OF SERVICE	BATCH REF	F DEPT	S PROC	NDC/CPT-4/HCP	QTY	SERVICE DESCRIPTION	CHARGES
250-PHARMACY							
11599	158540	0712	141054		1	RX CEFOTAN 2 GM IVPB	66.75
11599	158540	0712	130385	641149535	1	RX PHENERGAN AMP 25M	4.59
11599	158540	0712	130430	39769006602	3	RX REGLAN AMP	24.48
1599	168549	0712	130430	39769006602	1	RX REGLAN AMP	8.16
1599	158540	0712	160606	24032602	1	RX MEPERIDINE TBX-75	3.00
1699	168588	0712	141054		2	RX CEFOTAN 2 GM IVPB	133.50
1699	168589	0712	168019	J0330	1	RX ANECTINE 10 ML	12.75
1699	168589	0712	130162	38029020	1	RX DIPRIVAN AMP	37.12
1699	168589	0712	130413	187310460	1	RX PROSTIG AMP 1mg	4.32
1699	168566	0712	130430	39769006602	1	RX REGLAN AMP	8.16
1699	168572	0712	130430	39769006602	1	RX REGLAN AMP	8.16
1699	168589	0712	130430	39769006602	9	RX REGLAN AMP	73.44
1699	168589	0712	130443	31789006	1	RX ROBINUL 0.2MG	8.84
1699	168589	0712	130604	3095015	1	RX TUBO VL 3 MG	3.00
1699	168589	0712	130780	173036300	1	RX ZANTAC 50MG VIAL	6.80
1699	168589	0712	130787	173044202	1	RX ZOFRAN 4MG IV	63.57
1699	168589	0712	131053	38037720	1	RX CEFOTAN 2 GM VIAL	56.94
1699	168589	0712	160596	24032502	1	RX MEPERIDINE TBX 50	3.00
1699	168589	0712	161055	11098003005	1	RX SUBLIMAZE 5 ML	17.24
1799	178680	0712	141054		2	RX CEFOTAN 2 GM IVPB	133.50
1799	178720	0712	141054		1	RX CEFOTAN 2 GM IVPB	66.75
1799	188760	0712	141054		1	RX CEFOTAN 2 GM IVPB	66.75

THANK YOU FOR CHOOSING SOUTH AUSTIN HOSPITAL FOR YOUR
HEALTHCARE NEEDS. 74-2781812

PATIENT NO: 98263955
ED REC NO: 265564
PARENTOR NO:
PATIENT:

SOUTH AUSTIN HOSPITAL
P O BOX 1269
SAN ANTONIO, TX 78295
(800) 627-2130

BILLING DATE PAGE -- 2
04/21/99
ADMITTED DISCHARGED
04/15/99 04/17/99

DATE OF SERVICE	BATCH REF	DEPT	F S	PROC	NDC/CPT-4/HCP	QTY	SERVICE DESCRIPTION	CHARGES
11799	17B720	0712		130430	39769006602	6	RX REGLAN AMP	48.96
							SUBTOTAL:	478.54
258-IV SOLUTIONS								
11599	16B586	0716		812085		1	D5RL 1000ML 2B2074	41.50
11599	16B603	0716		812085		1	D5RL 1000ML 2B2074	41.50
11599	15B524	0716		912230		1	NACL 1000ML 2B1324	39.00
11699	17B698	0716		812085		1	D5RL 1000ML 2B2074	41.50
11799	18B773	0716		812085		1	D5RL 1000ML 2B2074	41.50
11799	18B773	0716		812085		1	D5RL 1000ML 2B2074	41.50
							SUBTOTAL:	246.50
259-DRUGS/OTHER								
11599	15B525	0712		165007	59439012212	1	RX ACETAMIN SUP 10GM	2.75
11699	16B566	0712		161270	44072741	2	RX VICODIN CAP	4.76
11699	16B566	0712		161270	44072741	2	RX VICODIN CAP	4.76
11699	16B607	0712		161270	44072741	2	RX VICODIN CAP	4.76
11699	16B642	0712		161270	44072741	2	RX VICODIN CAP	4.76
11699	16B650	0712		161270	44072741	2	RX VICODIN CAP	4.76
11799	17B664	0712		161270	44072741	2	RX VICODIN CAP	4.76
							SUBTOTAL:	31.31
270-MED-SUR SUPPLIES								
11599	16B586	0718		800910		1	CATH SUCTION	3.00
							SUBTOTAL:	3.00
271-NON-STERI SUPPLY								
11599	16B586	0701		310735		1	MONOTHERM SKIN PROBE	38.00
11599	16B586	0718		800014		1	ADAPTER "T"	2.50
11599	16B586	0718		800058		1	AIRWAY ORAL 90MM	4.50
11599	16B586	0718		800476		1	BP CUFF ADULT DISP	35.00
11599	15B524	0718		800486		1	TUBING CONTINU-FLO IV	15.00
11599	16B603	0718		800487		1	TUBING INTERLINK SEC M	8.00
11599	15B524	0718		800488		1	TUBING INTERLINK EXT S	8.00
11599	16B586	0718		803920		1	K-PAD LRG	60.00
11599	16B586	0718		804703		1	MASK AEROSOL	4.00
11599	16B586	0718		807185		2	SUCTION CANNISTER 1200	28.00
11599	16B586	0718		807185		1	SUCTION CANNISTER 1200	14.00
11599	16B603	0718		807326		1	TED HOSE T/L MED LNG	21.50
							SUBTOTAL:	238.50
272-STERILE SUPPLY								
11599	16B586	0701		302793		1	CAUTERY TIP 0012	40.00
11599	16B586	0701		310356		2	DURAPREP 8630	58.00

THANK YOU FOR CHOOSING SOUTH AUSTIN HOSPITAL FOR YOUR
HEALTHCARE NEEDS. 74-2781812

PATIENT NO:	98263955	SOUTH AUSTIN HOSPITAL	BILLING DATE	PAGE -- 3
MED REC NO:	265564	P O BOX 1269	04/21/99	
GUARANTOR NO:		SAN ANTONIO, TX 78295		
PATIENT:		(800) 627-2130	ADMITTED	DISCHARGED
			04/15/99	04/17/99

DATE OF SERVICE	BATCH REF	F DEPT	S PROC	NDC/CPT-4/ HCPCS	QTY	SERVICE DESCRIPTION	CHARGES
41599	168586	0701	350000		1	AUTO SUTURE PREM-25W	150.00
41599	168586	0701	360035		1	VASCULAR STPLR TLV30	359.00
41599	168586	0718	802340		1	GAUZE 4X4 5 PK 8045	5.00
41599	158524	0718	803104		1	INJ-SITE INTERLINK	12.00
41599	158524	0718	803471		1	JELCO 20G	5.50
41599	168586	0718	807200		2	SUCT YANK HANDLE	9.00
41599	168586	0718	807255		2	SYRINGE BULB IRRIG	10.00
41599	158524	0718	807335		1	BICLUSIVE DRESS 2X3	5.00
41599	168586	0718	807588		2	TUBE SUCTION 10FT	16.00
41599	168586	0718	807588		1	TUBE SUCTION 10FT	8.00
41599	168586	0718	807614		1	TUBE ENDO CUFFED 8.0	11.50
41599	168586	0718	807112	A4454	1	STERI STRIP 1/2	6.50
41599	168586	0718	807356	A6216	1	TEFSA DRESSING 3X4	2.50
						SUBTOTAL:	698.00
301-LAB/CHEMISTRY							
41599	158523	0736	430207	80049	1	BASIC METABOLIC PANEL	128.00
						SUBTOTAL:	128.00
305-LAB/HEMATOLOGY							
1599	158523	0736	430450	85025	1	CBC PLATELET AUTO DIFF	61.50
						SUBTOTAL:	61.50
306-LAB/BACT-MICRO							
41599	158538	0736	430160	87075	1	CULTURE ANAEROBIC	110.00
41599	158523	0736	430300	87040	1	CULTURE BLOOD	105.00
41599	158538	0736	431960	87070	1	CULTURE SURGICAL SPEC	115.00
41599	158523	0736	432235	87086	1	CULTURE URINE W/CC	115.00
						SUBTOTAL:	445.00
307-LAB/UROLOGY							
11599	158523	0736	432200	81003	1	UA W/O MICRO AUTO	31.50
11599	158532	0736	432200	81003	1	UA W/O MICRO AUTO	31.50
11599	158523	0736	432210	81001	1	UA W/ MICRO AUTO	48.00
						SUBTOTAL:	48.00
310-PATHOLOGY LAB							
11599	168564	0736	435464	88304	1	SURG PATH LEVEL 3	91.50
						SUBTOTAL:	91.50
360-OR SERVICES							
1599	168586	0701	300040		1	OR TIME 60 MIN	1384.50
						SUBTOTAL:	1384.50
370-ANESTHESIA							
1599	168586	0701	300150		1	SARA SYSTEM	146.50

THANK YOU FOR CHOOSING SOUTH AUSTIN HOSPITAL FOR YOUR HEALTHCARE NEEDS. 74-2781812

ATIENT NO: 98263955
ED REC NO: 265564
UARRANTOR NO:
ATIENT:

SOUTH AUSTIN HOSPITAL
P O BOX 1269
SAN ANTONIO, TX 78295
(800) 627-2130

BILLING DATE PAGE - 4
04/21/99
ADMITTED DISCHARGED
04/15/99 04/17/99

DATE OF SERVICE	BATCH REF	F DEPT	S PROC	NDC/CPT-4/HPCS	QTY SERVICE DESCRIPTION	CHARGES
41599	16B586	0701	500320		1 ANES EQUIP 60 MIN	500.00
					SUBTOTAL:	646.50
	450-EMERGENCY ROOM					
41599	15B524	0780	420004	99284	1 ER LEVEL IV	329.00
					SUBTOTAL:	329.00
	460-PULMONARY FUNC					
41599	16B586	0701	300605	94761	1 PULSE OXIMETRY - REC	39.00
					SUBTOTAL:	39.00
	710-RECOVERY ROOM					
41599	16B586	0701	300520		1 REC TIME 60 MIN	395.00
					SUBTOTAL:	395.00
					TOTAL ANCILLARY CHARGES	5263.85
					TOTAL CHARGES	6191.85
					PAYMENTS	.00
					ADJUSTMENTS	.00
					BALANCE	6191.85

99-06213788-77290

Judy Zangia 7-26-01 \$ 6191.85

Judy Zangia

THANK YOU FOR CHOOSING SOUTH AUSTIN HOSPITAL FOR YOUR HEALTHCARE NEEDS. 74-2781812

INQ-TR: TANAB - LAPSE BALANCE
CY: 2002 APPN: 24300 (1999) - RESIDENTIAL CC-GF

07/26/2001

LAPSED EXPENDITURE AUTHORIZATIONS	-69390.27
PLUS: LAPSE ADJUSTMENTS	16859.86

AVAILABLE LAPSE BALANCE	-52530.41
	=====
LESS: RESTRICTED EXPENDITURE AUTHORIZATIONS	

UNRESTRICTED AVAILABLE LAPSE BALANCE	-52530.41
	=====

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---										
CONT QUIT								PFKYS		HELP
4-0	A Sess-1	146.63.51.196						X296		2/1

INQ-TR: TANAB AND UNOBLIGATED BALANCE CALCULATIONS
 CY: 2002 APPN: 24300 (1999) - RESIDENTIAL CC-GF

07/26/2001

	AVAILABLE BALANCE	UNOBLIGATED BALANCE
NET CONTINUING EXPENDITURE		
AUTHORIZATION (PF2)	10410622.73	10410622.73
NET CONTINUING RESTRICTED		
REVENUE ESTIMATE (PF3)	-466413.00	
LESS: ALLOWABLE RECEIPTS (PF4)	-466413.00	
ACTUAL EXPENDED	10410622.73	10410622.73
ENCUMBRANCES (PF5)	N/A	
NET BALANCE	-----	-----
TOLERANCE ADJUSTMENT (PF6)		=====
TOLERANCE ADJUSTED NET	-----	
AVAILABLE BALANCE		

=====

FOR NEXT APPROPRIATION ENTER==> NUMBER _____ TERM YEAR _____

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---

CONT QUIT EXATH NETRR RCPTS ENC ADJUST LAPSE XSTRC PFKYS NKTLL HELP

4-⁰ A Sess-1 146.63.51.196 X296 #5 22/42

INQ-AR: APPROPRIATION INQUIRY

07/26/2001

APPROPRIATION NUMBER 25412 ACTIVE? YES CREATING RSN 04980
COA YEAR 2002 DATE START 07/01/1998 UPDATE RSN 05042
ORIG YEAR 1999
TERM YEAR 1999
DESCRIPTION SHORT: NRO RESIDENTIAL CARE
DESCRIPTION LONG: NRO RESIDENTIAL CARE

/
BUDGET TYPE: OPERATING
SESSION LAW REFERENCE:
LOGICAL LEVEL NUMBER: R0 - COMPONENTS
NEXT HIGHER LEVEL APPN: 24300 (1999) - RESIDENTIAL CC-GF
REPORTS TO APPN PGM:
REPORTS TO APPN ORG:
CONTROL TYPE: BGT FUND: 11100 - GENERAL FUND
REVENUE RECOGNITION? YES SPENDING APPROPRIATION? YES
BUDGETING APPROPRIATION? YES CROSS STRUCTURE CNTLS? NO
PHYSICAL LEVEL: 11 SEQUENCE: BEG 6207 END 6207
FOR NEXT APPROPRIATION ENTER==> NUMBER COA YEAR TERM YEAR
Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
CONT QUIT BASE LWRLV BAL XSTRC PFKYS ATHRD TANAB HELP

4-^o A Sess-1 146.63.51.196 X296 =5 22/42

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

TONY KNOWLES, GOVERNOR

P.O. BOX 110630
JUNEAU, ALASKA 99811-0630
PHONE: (907) 465-3170

DIVISION OF FAMILY AND YOUTH SERVICES

MEMORANDUM

DATE: June 19, 2001

TO: Judy Zangri
Accountant III

THRU: Dave Cote *DC*
Program Officer

FROM: Linnea Osborne
Program Coordinator

RE: [REDACTED] hospital bill dated 04/21/99 totaling \$6,191.85 for South Austin Hospital

On January 24, 2001 NRO Juvenile Probation Officer, Courtney King, contacted me regarding an outstanding bill for [REDACTED], prober #362213101. Ms. King promptly faxed me the copies that had been mailed to Vincent's parent, Ms. Mona Jones.

The copies received were from South Austin Anesthesiology in Austin Texas and one copy was a billing statement totaling \$605.00 dated April 22, 1999. The other copy was notification from the Merchants & Professional Credit Bureau, Inc. dated January 11, 2001 regarding collection action.

I made several attempts at contacting the bookkeeper/office manager at the South Austin Anesthesiology clinic, both leaving voice mail and messages through the receptionist. On 04/10/2001, the bookkeeper, Nila Rogers forwarded a certified copy of the billing. This was received, coded, and included in the FY2001 supplemental request. This should be processed in June or July of 2001 by the finance office.

On May 18, 2001 I was contacted by Steve McComb regarding a bill totaling \$6,191.85. Mr. McComb faxed a copy of a notice from NCO Financial Systems, Inc. to Ms. Mona Jones regarding the collection of a total of \$6,191.85 on behalf of Columbia St. David's South Hospital.

Maria Javier immediately contacted this collection agency and was informed that the bill had been paid. This information was forwarded back to Steve McComb who responded that Ms. Jones had contacted the credit agency who refuted this information and her bank was requesting proof that the bill had been paid.

I followed up with the credit agency on May 22, 2001. I spoke with a supervisor who informed me that the information pertaining to this claim had been returned to the hospital. Upon contacting directory

information it appeared the hospital had a name change. This resulted in contacting various hospital business offices.

Maria Javier followed up with a search for payment information on STARs and no payment for these services was identified. A review of AKSAS failed to identify any payment for these services either or any associated vendor numbers.

On May 24, 2001 I contacted Nicole Curel of customer service at South Austin Hospital, she verified that [REDACTED] hospital bill was outstanding. Ms. Curel noted that the bill had been archived and written off as bad debt. She agreed to forward an original or certified true copy of the detailed billing to DFYS for payment.

On June 18, 2001 I received the detailed billing totaling \$6,191.85. I have coded the billing with the appropriate FY1999 code information and am forwarding it with this memorandum to your attention to be included in the FY2002 DHSS supplemental appropriation request since the bill is over two years of age.

Please advise if you require further information or additional documentation (i.e. Request for Funds approved by DJJ Director).

EMMONAK CORPORATION

P.O. BOX 40
 EMMONAK, ALASKA 99581
 Office 949-1120 Store 949-1349
 Tank Farm 949-1531

Customer's Order No. State of Alaska - DFWIS Date Feb 1, 1999

Name State of Alaska - DFWIS

Address

Phone:

QUAN.	DESCRIPTION	PRICE	AMOUNT
-------	-------------	-------	--------

	Pampers		46.97
--	---------	--	-------

	993K 709		
--	----------	--	--

I hereby authorize this is a just and proper bill and authorize it

Signature Mary Jma Date 1/21/99

7 7 120 \$

7 7 \$

7 7 \$

EMMONAK CORPORATION

P.O. BOX 40
 EMMONAK, ALASKA 99581
 Office 949-1120 Store 949-1349
 Tank Farm 949-1531

Customer's Order No. State of Alaska - DFWIS Date 12-23-98

Name State of Alaska - DFWIS

Address

Phone:

QUAN.	DESCRIPTION	PRICE	AMOUNT
-------	-------------	-------	--------

	67.00		46.97
--	-------	--	-------

67.00
 Certified Copy
 Portion of Invoice has
 not been paid

Signature Mary Jma Date 12-23-98

7 7 120 \$

7 7 \$

7 7 \$

7 7 \$

INQ-WD: WARRANT DETAIL INQUIRY - REF LINES
WARRANT NUMBER 26337065

04/10/2000

OVERFLOW YES

REF	TYPE	NUMBER	AMOUNT	DATE	COMMENT (TRUNCATED)
1	PVN	EMMS4825			EMMONAK CORPORATION
2	INV	0015612	54.93	11/12/1999	GROCERIES
3	INV	0020525	46.67	12/23/1999	"
4	SN	9937649			
5	CSN	402554097			
6	CSN	402554791			
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17	SRD	06344		11/03/1999	
18	OD	AA13160970030		11/03/1999	

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---

CONT	QUIT	BAL	BASE	FINS	REFS	RENTS	FFMS	COMMT	HELP
4-0		1 Sess-1	148.63	51.156					2/1

Alaska Department of Health and Social Services
Division of Family & Youth Services

1. 151 Region 995710 Office Request: F

REQUEST FOR FUNDS

- 2. Family Centered Out Of Home Care: Foster Care Independent Living
- Residential Care Relative

3. [REDACTED] 08 / 24 / 96 402554097
 Client's Name Date of Birth Prober Case Number (8 digits)

4. TYPE OF SERVICES/GOODS REQUESTED: INITIAL CLOTHING

5. Describe the specific need and how the request is consistent with the case plan (case plan must be attached). This is an Emergency placement in a foster home. Nelson needs a winter jacket, winter boots, snow pants, warm socks, hat and gloves.

Explain how alternative sources have been exhausted:

This is an Emergency placement in a foster home. The foster parents have not received any payments.



COMPLETED

FISCAL INFORMATION

6. Total cost of this request \$ 300.00 9. Payee Name Emmonak Corporation Company Store

Address _____

7. one-time cost Emmonak, Alaska 99581

short term costs (date) / / to / / 10. SS or Tax ID# _____

8. reimbursement Vendor # (FVN) _____

11. Susan J. Santa 4550 11/4/98
Worker Signature PCN Date

12. APPROVALS:

[Signature] 3198 11/4/98 [Signature] 3201 11/4/98
P.O. III or S.W.IV Signature PCN Date P.O.IV or S.W.V Signature PCN Date

[Signature] 11/4/98
Regional Administrator Date

INQ-TR: TANAB - LAPSE BALANCE
CY: 2002 APPN: 22546 (1999) - FC SPECIAL NEED

07/26/2001

LAPSED EXPENDITURE AUTHORIZATIONS	-366777.64
PLUS: LAPSE ADJUSTMENTS	26238.10
AVAILABLE LAPSE BALANCE	-340539.54
=====	
LESS: RESTRICTED EXPENDITURE AUTHORIZATIONS	-75000.00
UNRESTRICTED AVAILABLE LAPSE BALANCE	-265539.54
=====	

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---												
CONT QUIT							PFKYS				HELP	
4- ⁶	A Sess-1	146.63.51.196					X296				2/1	

BARTLETT REGIONAL HOSPITAL
3260 HOSPITAL DRIVE
JUNEAU, ALASKA 99801
(907) 584-8436

V0000830547 1

920118588 051300 051300

6590 GLACIER HWY APT 148 JUNEAU AK 99801

04142000 F S 051300 16 1 7 01 M1116708

10 OCCURRENCE DATE	11 OCCURRENCE DATE	12 OCCURRENCE DATE	13 OCCURRENCE DATE

6590 GLACIER HWY APT 148
JUNEAU AK
99801

400176049

14 REV CD	15 DESCRIPTION	16 OFFICE RATES	17 SER. DATE	18 SER. UNITS	19 TOTAL CHARGES	20 NON-CO. SER. CHARGES	21
	450 EMERGENCY ROOM SERVICES	99201		2	17775		
	981 PRO FEES EMERGENCY ROOM	99283			14100		

00-06213631/7729D/A 318.75
400176049 Taylor Jordan

001 TOTAL CHARGE 31875 0

22	23	24	25	26	27	28
MEDICAID	HS020P	Y	Y		0	
DIVISION OF FAMILY YOUTH		Y	Y		31875	

29	30	31	32	33	34	35
	01	0600587837				
	01	T				

Quoted from 1-11-02

V718

36	37	38	39	40	41	42

ITD number was not received until 11/31/01.
Just finally filing for Medicaid.

MD0002637 LUDWIG, ARIC B.

[REDACTED]

V0000830547 05/13/00 05/13/00 05/18/00

[REDACTED]
6590 GLACIER HWY APT 148
[REDACTED]
JUNEAU AK 99801

MEDICAID ALASKA 060058.17
DIVISION OF FAMILY YO T

	***	450 EMERGENCY ROOM GENERAL ***		
05/13/00	45002552	EMERGENCY ROOM EACH ADD HOUR	1	91.25
05/13/00	45002550	EMERGENCY ROOM VISIT MODERATE	1	86.50

				177.75
	***	981 PROF FEES EMERGENCY ROOM ***		
05/13/00	98102840	PHYSICIAN EXTENDED SERVICE	1	141.00

				141.00
		ESTIMATED INSURANCE DUE		
		MEDICAID ALASKA		318.75

V0000830547

318.75
0.00
318.75
318.75

0.00

REQUEST FOR SPECIAL NEEDS FUNDS FOR CHILDREN AT-RISK

Special Needs funding is assessed on an as-needed basis only and pre-authorization is required.

Limitation: This form is to be used only for one time or irregular special needs expenditures on behalf of children who are at-risk and living with biological/legal parents. Receipts and supporting documentation are required.

Child's Name: [REDACTED] DOB: 04-14-2000 Prober Case Number: 400176049

Proposed services are for Child or Parent(s) or Sibling(s) or Other family members

Proposed services are court-ordered (please attach court order)

I. Describe the specific need and how the request is consistent with the case plan (case plan must be attached): Emergency room visit for Taylor requested by DFYS due to a report of harm.

II. IV-E ADMINISTRATIVE

1. Pre-placement Travel Expenditures = \$
Describe:

II.A. SUB-TOTAL IV-E ADMINISTRATIVE	= \$
-------------------------------------	------

III. Non-IV-E REIMBURSABLE

1. Repair/Replacement of Household appliance or Fixture = \$

2. Medical, Dental, Diagnostic, Therapeutic, and Assessment Services = \$318.75

As payer of last resort (no Medicaid coverage or other third party reimbursement)
Refer to 7 AAC 53.320.

Medical Describe: Emergency room visit

Dental Describe:

Diagnostic (i.e. Psych evaluations) Describe:

Therapeutic (i.e. Counseling) Describe:

Assessment Services Describe:

Medical equipment, furnishings, or discretionary devices for children with special needs
Describe:

Travel Describe:

3. Travel = \$

Biological Parent to Treatment Center

4. Other: Describe: = \$

III.A. SUB TOTAL Non-IV-E REIMBURSABLE	= \$318.75
--	------------

IV. EXPLAIN HOW ALTERNATIVE SOURCES OF FUNDING FOR ALL ITEMS ABOVE HAVE BEEN EXHAUSTED AND PLEASE ATTACH SUPPORTING DOCUMENTATION: No other resources available.

V. TOTAL COST: \$318.75

VI. one time cost short term costs (date) to

VII. Payee Name: Bartlett Regional Hospital Address: 3260 Hospital Drive, Juneau Alaska 99801

VIII. SSN or Fed Tax ID#: Vendor # (PVN): Reimbursement

IX. [Signature] 3154 6/11/01
Social Worker Signature PCN Date

X. APPROVALS:

[Signature] 3879 3/11/01 1 1
S.W. IV Signature PCN Date S.W. V Signature PCN Date

[Signature] 3/2/01 1 1
Children's Service Manager Date Family Services Program Administrator Date
Required For Requests exceeding \$1,500.00 and all Out-of-State Travel

FISCAL INFORMATION (To be filled out by fiscal)

XI.	CATEGORY	COST	CODING
	IV-E Foster Care Administrative (II. A)	\$ _____	
	Non IV-E Reimbursable (III.A)	\$ _____	
	TOTAL OF REQUEST:	\$ _____	<u>06213631 / 77290</u>

This form must be completed in full

7 AAC 53.070, 100-110 and 300-370

INQ-TR: TANAB - LAPSE BALANCE
CY: 2002 APFN: 24296 (2000) - FC SPECIAL NEED-GF

09/04/2001

LAPSED EXPENDITURE AUTHORIZATIONS	-336091.86
PLUS: LAPSE ADJUSTMENTS	8650.32

AVAILABLE LAPSE BALANCE	-327441.54
	=====
LESS: RESTRICTED EXPENDITURE AUTHORIZATIONS	

UNRESTRICTED AVAILABLE LAPSE BALANCE	-327441.54
	=====

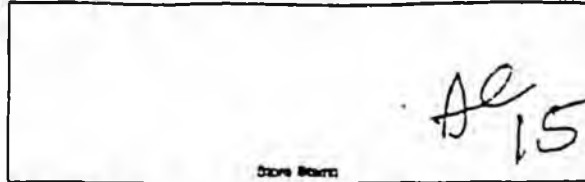
Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---											
CONT QUIT						PFKYS				HELP	
4- ^o	A Sess-1	146.63.51.196				X26T				2/1	

Mountain Home
203 N. Hillman
Boise ID
8704



STATEMENT

Rebecca [Signature]



DATE 8/12/99.

Department of Health
& Social Services
Ketchikan DF 13
Ketchikan Ak
99901
attn: Diane Whitner
City

ST 2598 DF 00000777 TEL 72 TR 01372	12.77
N/S BLK WIND 000258262764	14.77
R WHT/H JOBB 000256072443	16.72
FB HEALTH FMR V12412701301	7.74
FD L/S D DTE 000341050476	6.72
NS S/S STR 000310220945	7.72
FB S/S V-RCK 000340649457	6.72
FB BS WTR IN 000340649370	7.72
FB S/S BSBF 072706541303	16.72
COG FLKXT JH 065105626433	3.76
WENG SOCK 001307626461	16.72
FB UYML LHM 00000021907	6.00
PRN 000000000000	
PARTY SEE ATTACHED TICKETS, 12	

TERMS: NET 10 DAYS

FRANIS	000000000004	17.77
	SUBTOTAL	200.77
	TOTAL	200.77
	CASH TEND	0.00
	LOAN TERM	200.00
	CHANGE DUE	0.00
	VIEW OUR MISSING CHILDRENS BOARD	
	10/12/99	10/31/99

This is a true copy of an original bill.
Ricki J. Clavin

RICH

Make All Payments To Above Address

[Signature] 8/11/99
Date

Classification Code - Account Code / S 200 .00

06213679-77722
Client Number

F-400 80.2 702
Approval Number 006F-73

Quinn Zang
1-11-99

As you have already been informed
Wal-Mart is rolling out their new
Charge program. If you have not
received this information you can
Call 1-877-244-1088.

Your current charge account balance
must be remitted to us by Nov 31ST.

Please send your final Payment to

WAL-MART STORE 2508
8300 W. OVERLAND RD.
BOISE, ID 83709

TAX - ID 000-666-7155



Thank-you
Barbara Byrnes
(208) 321-9077
ext 184
178

Alaska Department of Health and Social Services
Division of Family & Youth Services

623
Region

Ketchikan
Office

006F-73
Request #

REQUEST FOR FUNDS

- 2. Family Centered
- Out Of Home Care: Foster Care Independent Living
- Residential Care Relative

[Redacted]
Client's Name

10-30-81
Date of Birth

- 4 0 8 0 2 7 0 2
Prober Case Number (9 digits only)

4. TYPE OF SERVICES / GOODS REQUESTED: Clothing Allowance

5. Describe the specific need and how the request is consistent with the case plan (case plan must be attached). Tara has been at the Intermountain Hospital since April. She arrived there with one pair of shoes and a small suitcase of clothing and personal belongings which she brought from Cleo Wallace Center. Tara did not have a clothing request during 1998. At this point she is growing and maturing as a result of staying in the placement and eating a healthy diet. She had one pair of platform shoes when she arrived. The strap is broken on one of those shoes. Tara spends much of her time barefooted while in this placement. Intermountain does not supply clothing for the children in their care. According to her therapist, Tara has been working on her substance abuse counseling, personal therapy for depression, PTSD, and her personality disorders. Tara has taken her pre-test for her GED. If Tara continues along these lines, she will be able to reunite with the family in a matter of months. Tara cannot complete attend outside the hospital functions without proper attire. Staff at Intermountain as well as her therapist comment that she is in desperate need of appropriate sized clothing.

Explain how alternative sources have been exhausted: The parents have supplied some items, but it is apparent that this child needs more than they are able to give. Mother has been three months into a new job. Father has been unemployed much of the year, but is currently working on a tug boat. Meeting past debts and caring for the current family of four has limited the funds of this family. No other funding is available.

FISCAL INFORMATION

6. Total cost of this request \$200.00

9. Payee Name: Rich Michaelson

Address: Intermountain Hospital
303 North Alumbaugh Street
Boise, Idaho 83704

7. one-time cost

(date) / / to / /

short-term cost

10. SS or Tax ID#

8. reimbursement

Vendor # (PVN)

11. [Signature] 5 1 1 7 08/10/99
Worker Signature PCN Date

12. APPROVALS:

[Signature] 8-10-99
P.O. III or S.W. IV Signature PCN Date

[Signature] 8-10-99
Regional Administrator Date

Ketchikan Family Services
415 Main Street, Room #201
Ketchikan, Alaska 99901

PURCHASE AUTHORIZATION
(Vendor Copy)

T.W. 4 0 0 8 0 2 7 0 2
Number (9 digits) PROBER

TYPE OF SERVICES/GOODS REQUESTED: CLOTHING

Notice: Copy of this authorization must accompany the invoice.

Notice: The State of Alaska is tax exempt. Number 92-6001185.

Within 30 days of purchase, the itemized invoice with the authorization form attached should be forwarded to the address below. The case number must be written on the invoice.

[Purchase above the amount authorized is the responsibility of the purchaser, and will not be paid by the State of Alaska.]

Total cost of this request \$ 200.00

Payee Name ANY VENDOR

one-time cost

Address _____

short term costs

(date) / / to / /

SS or Tax ID# _____

Vendor # (PVN) _____

L. Diane Whitwer
Worker Signature L. Diane Whitwer

PCN 3117

8/11/00
Date

AUTHORIZED PURCHASER RICH MICHAELSON / Rebecca Stephens

*Per Sport Manager
Debbie and
CSM
Jim*

Patton, Elaine S.

From: Kollar, Susie S.
Sent: Monday, January 22, 2001 7:38 AM
To: Patton, Elaine S.
Subject: RE: Old Bill - T.W.

Attach this email to bill and send it to me along with approval.

-----Original Message-----

From: Patton, Elaine S.
Sent: Friday, January 19, 2001 10:37 AM
To: Kollar, Susie S.
Subject: RE: Old Bill - T.W.

Susie, I finally received the "This is a true copy of an original bill" and signed. Walmart is changing their policy on letting people charge with Purchase Authorizations. They only have till the end of this month to collect. After the first of Feb all outstanding bills are being turned over to a collection agency.

-----Original Message-----

From: Kollar, Susie S.
Sent: Wednesday, January 17, 2001 1:01 PM
To: Patton, Elaine S.
Subject: RE: Old Bill - T.W.

This bill will not be able to be submitted for payment until next Fiscal Year (July 2001) in which it would go in a packet along with any other requests for a supplemental to the legislature. The legislature does not approve supplementals until end of session which would be May 2002 - at that time it would be paid.

You just missed the deadline for this years supplementals (that would have been approved May 2001 and paid July 2001).

So make sure you have a signed copy by the vendor and save until next July and then submit.

-----Original Message-----

From: Patton, Elaine S.
Sent: Wednesday, January 17, 2001 10:51 AM
To: Kollar, Susie S.
Subject: Old Bill - T.W.

I just received an old bill on a client that has been emancipated for over a year now. The bill is from Walmart in Boise, Idaho for \$200.00. Six months ago I asked them to write "this is a copy of a true bill" and to sign their name. They said they would, however, did not. I have not heard from them since then, six months ago. I just received another bill and they did not write "this is a copy of a true bill". I have the old request for funds and have high hopes that they will FAX the bill over to me today. I will stay on them till they do. I just wanted to make you aware of this bill and please let me know whether or not you want me to do anything different, since it is such an old bill..RFF NO 006F-73 - [REDACTED] Thank you.

Sent
1-22-01

NRS
 JAN 16 2001
 SPECIAL NEEDS

406018047
 -Laura Hielman
 1

ANICA FAMILY STORE
 P.O. BOX 565
 BETHEL, ALASKA 99559

ANI 84023

Customer's Order No. <u>17095</u>		Date <u>5/24/00</u>	
Name <u>State of Alaska - Div. of Family Services</u>			
Address <u>4033</u>			
		Phone: <u>907-993-2125</u>	
SOLD BY	CASH	C.O.D.	CHARGE
<u>HA</u>			<u>✓</u>
ON ACCT	MUSE	RETC	PAID OUT
QUAN.	DESCRIPTION	PRICE	AMOUNT
	<u>AROC</u>		<u>188.84</u>
	<u>MAGAT</u>		
	<u>MRU</u>		
	<u>FR9999</u>		
I certify that this is a just and proper bill and authorize its payment.			
Signature <u>[Signature]</u>		Date <u>5/11/01</u>	
Year - Collection	Expenditure	Amount	
<u>99-06213</u>	<u>799005</u>	<u>188.84</u>	
Year - Collocation	Expenditure	Amount	
<u>993F2125</u>	<u>40618047</u>		
PVN		OI#	
		TAX * <u>9.44</u>	
0178400 Received By <u>[Signature]</u>		TOTAL <u>198.28</u>	

01 May - 1 11:34

Judy Zangin
 5-11-02

POSTNET

1470060-11

INQ-CC: COLLOCATION CODE INQUIRY

09/04/2001

COLLOCATION CODE 6213663
COA YEAR 2000
SET-UP YEAR 2000
TYPE: NON-PRIMARY
DESCRIPTION SHORT: NRO SN STATE
DESCRIPTION LONG: NRO SN STATE

ACTIVE? YES

CREATING RSN 04432
UPDATE RSN 04605

REPORTS TO APPROPRIATION: 25408 - NRO SPECIAL NEED
REPORTS TO FUND: 11100 - GENERAL FUND
REPORTS TO ORGANIZATION: 24514 - FOSTER CARE HOME BAS
REPORTS TO PROGRAM: 25336 - FC SPECI NEED STATE

POSTING?	YES	CORRESPONDING CURR YR APPN
ADD PROGRAM ALLOWED?	NO	
LC OVERRIDE ALLOWED?	YES	LAPSE COLLOCATION CODE
DEFAULT LEDGER CODE		LAPSE CC SET-UP YEAR
FOR NEXT CC ENTER==>	COLLOCATION CODE _____	COA YEAR _____ SET-UP YEAR _____
Enter-PF1---	PF2---	PF3---
PF4---	PF5---	PF6---
PF7---	PF8---	PF9---
PF10---	PF11---	PF12---
CONT QUIT	LCLST	PFKYS
		HELP
4-0	A Sess-1	146.63.51.196
		X26T
		#5 22/40

444 04040

Jeremy Lee
993F420

ANICA FAMILY STORE PRO
P.O. BOX 565
BETHEL, ALASKA 99559
JAN 16 2001

Customer's Order No. <u>29536</u>		Date <u>9-11-98</u>	
Name <u>STATE OF DIV FAMILY SERVICE</u>			
Address <u>4933</u>			
SOLD BY		Phone:	
<u>DH</u>	CASH	COD	CHARGE <u>X</u>
QUAN.		DESCRIPTION	PRICE
		<u>meat</u>	<u>196.98</u>
		<u>Grocery</u>	
		<u>no tax</u>	
<i>Elizabeth Evon</i>			
no Po brought in or faxed signed by Elizabeth Evon			
0171772		Received By	TOTAL <u>196.98</u>

POSTED
A/C

I certify that this is a just and proper bill and authorize its payment.

Wade Rossland 611101
Signature Date 196.98

99-06213603 77700s
Year Collocation Expenditure Amount

06213 7 _____ 5
Year Collocation Expenditure Amount

99.3F420 | 37596301
PIN OI#

Judy Zangin
11-1-02



SINCE 1948

SEND BILLING INQUIRIES TO:

ANICA FAMILY STORE - BETHEL POWER PRODUCTS

(907)543-2108

BOX 555
BETHEL, ALASKA 99559

RECEIVED
(507)543-2413

JUN - 4 2001

DFYS/Fairbanks

Statement Date: 05/15/01

STATEMENT

Account Number: STOF001

ST OF AK FAMILY SVC
751 OLD RICHARDSON HWY
SUITE 300 ATTN VICKI GREENLAN
FAIRBANKS, AK-99701

Page: 1

cument	Date	Description		Debits	Credits	Balance
	04/15/01	Balance Forward	Bal Fwd			826.13
03397	05/15/01	Write off interest			430.87	395.26

Statement Balance

0.00

430.87

395.26

INQ-TR: TANAB - LAPSE BALANCE
CY: 2002 APPN: 22546 (1999) - FC SPECIAL NEED

09/04/2001

LAPSED EXPENDITURE AUTHORIZATIONS	-366777.64
PLUS: LAPSE ADJUSTMENTS	26238.10

AVAILABLE LAPSE BALANCE	-340539.54
	=====
LESS: RESTRICTED EXPENDITURE AUTHORIZATIONS	-75000.00

UNRESTRICTED AVAILABLE LAPSE BALANCE	-265539.54
	=====

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---				
CONT QUIT			PFKYS	HELP
4- ^o	A Sess-1	146.63.51.196	X26T	2/1

FY 00

907-451-2043

INVOICE

Department OF Family and Youth Services

REC
AUG 2 2001
SPECIAL NEEDS

Tutoring Contract for [redacted] 401801432

Due in Full: \$800.00

All tutoring has been completed with excellent results for this young man.
Thank you for providing this opportunity for me to have been of service.

Donna Sherrouse

Date Submitted: August 1st, 2001

Donna Sherrouse, Ed.D.

ph # no longer active
Please call 972-208-9851 if
there are questions. The same
number may be used as a fax
but you must call first.

My new address is

Dr. Donna Sherrouse
4677 Home Place

Plano, Texas 75024

I certify that this is a just and proper bill and authorize its payment.

[Signature] 9/10/01 Date

800.00

00-06213-1063. 7-7333s
Year - Collocation - Expenditure - Amount

-06213 - 7-____s
Year - Collocation - Expenditure - Amount

003F18166

401801432

Judy Zanghi
1-1-02

Alaska Department of Health and Social Services
Division of Family and Youth Services

345
Region

Barrow
Office

003F1866
Request #

REQUEST FOR SPECIAL NEEDS FUNDS FOR FOSTER CARE

Special Needs funding is assessed on an as-needed basis only and pre-authorization is required.
Limitation: This form is to used only for one time or irregular special needs expenditures on behalf of children in foster care.
Receipts and supporting documentation are required.

Child's Name: _____ DOB: 04/02/92 Prober Case Number: 401801432
Eligibility Status: (check one) Title IV-E eligible Not IV-E eligible Eligibility pending
Proposed services are for Child or Parent(s) or Sibling(s) or Other family members
Proposed services are court-ordered (please attach court order)

I. Describe the specific need and how the request is consistent with the case plan (case plan must be attached).

SEE #4 OTHER

II. TITLE IV-E FOSTER CARE MAINTENANCE

- 1. Clothing - Initial (Refer to CPS Chapter 6.0, Section 6.2.2.8 for policy) \$ _____
- 2. Clothing - Extraordinary & Justified by Case Plan \$ _____
- 3. Food - Special Diet \$ _____
- 4. Extr. Laundry (Must have medical or psychological) \$ _____
Describe: _____
- 5. Personal Incidentals \$ _____
Describe: _____
- 6. Special One-Time Items \$ _____
 Special cribs, beds, mattresses
 Other (must be explained and within allowable DFYS regulations)
Describe: _____
- 7. Visitation with Family - Long Distance telephone cards for the child \$ _____
- 8. Licensed Child Care (Please provide DFYS license number _____) \$ _____
Licensed Child Care for foster child:
 during foster parent's employment when the foster child is not in school
 during the foster parent's attendance at mandatory foster parent training
 during foster parents attendance at case conference, case reviews, court hearing, without foster child
 which facilitate the foster parent's attendance at Division approved activities which are beyond the scope of "ordinary parental duties"
- 9. Travel - Child family visitation \$ _____

ENTERED

II.A. SUB-TOTAL - IV-E FOSTER CARE MAINTENANCE \$ _____

III. TITLE IV-E FOSTER CARE ADMINISTRATIVE

- 1. Travel \$ _____
 Miles over 50 per week for foster child's attendance at administrative case or judicial reviews
 Foster child pre-placement visit or placement with foster home
 Foster Parents attendance at administrative case/judicial reviews and mandatory case conferences/team meetings
 Other approved travel by foster child as part of case plan
Describe: _____
 Escort Travel as justified by case plan (may require travel authorization):
 For Visitation

Child's Name: _____

For Placement

2. Foster Parent Damages and loss
Refer to CPS Adm. Chapter 6.0, section 6.2.2.7 (4) (b)
Please attach form 06-9440 and police report if applicable.

\$ _____

3. Shipping & Freight Costs (Child's belongings only)

\$ _____

4. Other-Services critical for completion of the case plan

\$ _____

- Genetic/Paternity Testing
- Advertising for Missing Parents
- Birth Certificates
- Expert Witnesses (ICWA/Non-ICWA)
- Supervised Visitation
- Court Teleconference Costs

III.A. SUB-TOTAL IV-E FOSTER CARE ADMINISTRATIVE \$ _____

IV. NON-IV-E REIMBURSEMENT

1. Independent Living - Limited to those expenses that facilitates the transition of foster children to independent living that are not otherwise reimbursable under maintenance or administration or other resource.

\$ _____

Describe: _____

2. Medical, Dental, Diagnostic, Therapeutic, and Assessment Services
As payer of last resort (no Medicaid coverage or other third party reimbursement)
Refer to 7 AAC 53.320.

\$ _____

- Medical Describe: _____
- Dental Describe: _____
- Diagnostic (i.e. Psych evaluations) Describe: _____
- Therapeutic (i.e. Counseling) Describe: _____
- Assessment Services Describe: _____
- Medical equipment, furnishings, or discretionary devices for children with special needs
Describe: _____
- Travel Describe: _____

3. Unlicensed Child Care for Foster Child

\$ _____

- During foster parent's employment when the foster child is not in school
- During the foster parent's attendance at mandatory foster parent training
- During foster parents attendance at case conference, case reviews, court hearing, without foster child
- Which facilitate the foster parent's attendance at Division approved activities which are beyond the scope of "ordinary parental duties"

4. Other services critical for completion of the case plan of a child in foster care when no other resources are available

\$ 800.00

Describe: ~~XXXXXXXXXX~~, was placed in an Inupiat Immersion class for his lower grades and as a result cannot read at his grade level in English. The foster parents told me that the elementary school recommended removing David Jr. from the Inupiat Immersion class because the language wasn't being reinforced in the parental home and David was falling behind in his school work. David is now having problems in school related to his reading ability. According to the foster parent, David's younger brother who wasn't in the Inupiat Immersion class is reading better than his older brother and this is causing problems in the home. The foster parents have asked if David can receive tutoring for reading at the North Slope Montessori School. The cost is \$20 per day and four days per week are recommended for a total of 40 classes in order to improve one grade level. The cost for ten weeks is \$800.

Child's Name: _____

IV.A. SUB-TOTAL NON-IV-E REIMBURSABLE \$ 800.00

V. EXPLAIN HOW ALTERNATIVE SOURCES OF FUNDING FOR ALL ITEMS ABOVE HAVE BEEN EXHAUSTED: This is an extra cost that the foster parents can't afford. A petition to terminate the parental rights of this child has been filed.

VI. TOTAL COST: \$ 800.00

VII. one time cost short term costs (date) ___/___/___ to ___/___/___

VIII. Payee Name Nord Slope Montessori Academy Address P.O. Box 409, Barrow, AK

IX. SSN or Fed Tax ID# Donna Sherouse Vendor # (PVN) _____ Reimbursement

X. Jacqueline Poole 3180 04/03/00
Social Worker Signature PCN Date

XI. APPROVALS:

Shirley Alibek 2/6/02 4,300 Susan Arto 3016 4/14/00
S.W. IV Signature PCN Date S.W. V Signature PCN Date

Karla Hamm 4,500 _____
Children's Services Manager Date Family Services Program Administrator Date
Required for Requests exceeding \$1,500.00 and Out-of-State Travel

XII FISCAL INFORMATION (To be filled out by fiscal)

CATEGORY	COST	CODING
IV-E Foster Care Maintenance (II.A.)	\$ _____	_____
IV-E Foster Care Administrative (III.A.)	\$ _____	_____
Non-IV-E Reimbursable (IV.A.)	\$ _____	_____
TOTAL OF REQUEST:	\$ <u>800.00</u>	_____