

SB

29

FILE 1

SFIN

FILE

This binder contains amendments to the
SB 29
Capital Budget

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SB 29

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ADOPTED

- ✓ DOT #3
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- ✓ DEC #3

HELD

NOT OFFERED

GOV #2

DPS #2

UNV #2

- CAPITAL
BUDGET
COMMITTEE
SUBSTITUTE
-
-

SENATE FINANCE COMMITTEE
~~2000~~ COMMITTEE ACTION

Bill Number	SB 29		
Amendment	CS "F"		
Motion	adopt as Work draft		
<u>Motion by</u>	Donley		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	CS "F" as amended		
Motion	Report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	H		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman	✓		
Senator Olson			✓
Senator Ward	✓		
Senator Wilken	✓		
Senator Austerman	✓		
Senator Green	✓		
Senator Hoffman			✓
Co-Chair Donley	✓		
Co-Chair Kelly	✓		
<u>Tally</u>			
Yea	7		
Nay	2		
Absent			
<u>MOTION</u>	PASS		

22-GS1050.F
Cramer
4/26/01

CS FOR SENATE BILL NO. 29(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9 ARCS Video Automation and	77,500	77,500	
10 Control Project (ED 99)			
11 License Plates and Drivers	275,000	275,000	
12 License Manuals (ED 99)			
13 Emergency Communications: Land	16,248,100	814,500	15,433,600
14 Mobile Radio Migration (ED 99)			
15 Mainframe Improvements,	2,181,000		2,181,000
16 Equipment Replacement, Virus			
17 Scanning, and Metadirectory			
18 Development (ED 99)			
19 Alaska Public Broadcasting			
20 Grants (AS 44.21.268)			
21 Alaska Public	300,000	300,000	
22 Telecommunications, Inc. -			
23 Digital Television Conversion			
24 (ED 10-25)			
	*****	*****	
	***** Department of Community and Economic Development *****		
	*****	*****	
28 Securities Database (ED 99)	300,000		300,000
29 Operation Renew Hope (ED 99)	30,500,000		30,500,000
30 Community Block Grants (ED 99)	9,000,000		9,000,000
31 Federal Community Development	6,350,000	300,000	6,050,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Grants (ED 99)			
4	Bulk Fuel Systems Upgrades	4,950,000		4,950,000
5	(ED 99)			
6	Rural Power Systems Upgrades	10,500,000		10,500,000
7	(ED 99)			
8	Alternative Energy Program	5,787,000		5,787,000
9	(ED 99)			
10	Alaska-Russian Far East Projects	305,835		305,835
11	Phase 2 (ED 99)			
12	Kodiak Launch Complex Facilities	4,500,000		4,500,000
13	(ED 6)			
14	AIDEA Reimbursement - Larson Bay	400,000	400,000	
15	(ED 6)			
16	Grants to Municipalities			
17	(AS 37.05.315)			
18	Anchorage - Chugiak Senior	40,000	40,000	
19	Center Day Care/Alzheimer's Care			
20	Addition (ED 26)			
21	Anchorage - Diamond Boulevard	80,000	80,000	
22	and Arlene Street Sound Barrier			
23	Wall Construction (ED 10-25)			
24	Anchorage - Fire Lake Dam	240,000	240,000	
25	Reconstruction (ED 10-25)			
26	Anchorage - Karluck Street Sound	100,000	100,000	
27	and Visual Barrier (ED 10-25)			
28	Anchorage - Northeast Anchorage	30,000	30,000	
29	Community Center/Boys and Girls			
30	Club Van Purchase (ED 10-25)			
31	Anchorage - Northeast Anchorage	10,500	10,500	
32	Community Patrol Equipment			
33	Acquisition (ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - South Fork Volunteer	17,500	17,500	
4	Fire Department Property			
5	Purchase (ED 24)			
6	Anchorage Eagle River/Chugiak	50,000	50,000	
7	Road and Drainage Rehabilitation			
8	(ED 26)			
9	Angoon - Police and Fire	165,100	165,100	
10	Department Equipment Purchase			
11	(ED 5)			
12	Emmonak - City Garbage Truck	50,000	50,000	
13	(ED 38)			
14	Kodiak Island Borough -	200,000	200,000	
15	Fisheries Research Building			
16	Feasibility Study (ED 6)			
17	Larsen Bay - Hydro Repair	100,000	100,000	
18	Project (ED 6)			
19	Mat-Su Borough - Armed Forces	32,500	32,500	
20	Honor Garden Construction (ED 26-			
21	28)			
22	Mat-Su Borough - Upper Susitna	367,000	367,000	
23	Senior Center Construction			
24	(ED 26-28)			
25	Ouzinkie - Sewer & Water Repair	150,000	150,000	
26	and Extension (ED 6)			
27	Palmer - South Zone Facility,	120,000	120,000	
28	Palmer Airport Ramp Access			
29	Construction and Paving (ED 26-			
30	28)			
31	Petersburg - Swimming Pool	140,000	140,000	
32	Replacement (ED 2)			
33	Saxman Fire Engine Replacement	280,000	280,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(EL 1)				
4	Seward - Seward Shipyard		1,000,000	1,000,000	
5	Development (ED 8)				
6	Sitka - Community Jail State		100,000	100,000	
7	Costs (ED 2)				
8	Wrangell - Heritage Harbor		850,000	850,000	
9	Engineering Costs (ED 2)				
10	Yakutat - Teacher Housing		32,500	32,500	
11	Project Construction (ED 5)				
12	Grants to Named Recipients				
13	(AS 37.05.316)				
14	Alaska Aviation Heritage Museum -		450,000	450,000	
15	New Hangar and Aircraft (ED 99)				
16	Alaska Civil Air Patrol - Lake		14,000	14,000	
17	Hood Hangar Capital Improvements				
18	(ED 10-25)				
19	Alaska Siberia Research Center -		48,000	48,000	
20	Lend/Lease Memorial Project				
21	(ED 29-34)				
22	Alaska Zoo Parking Lot Planning		111,000	111,000	
23	and Design (ED 10-25)				
24	Arctic Winter Games Team Alaska		225,000	225,000	
25	(ED 99)				
26	AWAIC Equipment Replacement		34,000	34,000	
27	(ED 10-25)				
28	Cooper Landing Community Club:		110,000	110,000	
29	Emergency Response Equipment -				
30	Ambulance (ED 8)				
31	Ester Community Association,		50,000	50,000	
32	Inc. - Community Parks				
33	Improvements (ED 29-34)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Heritage Place Banner Health	25,000	25,000	
4	System - Mini-van (ED 8)			
5	Hyder Community Association -	85,000	85,000	
6	Blacktop Community Economic			
7	Enterprise Zone (ED 1)			
8	National Council on Alcoholism &	10,000	10,000	
9	Drug Dependence - Juneau			
10	Wellness Court (ED 99)			
11	Partners for Downtown Progress -	75,000	75,000	
12	Anchorage Wellness Court (ED 99)			
13	Point Baker - Potable Water and	50,000	50,000	
14	Wastewater Facility Development			
15	(ED 5)			
16	Grants to Unincorporated			
17	Communities (AS 37.05.317)			
18	Copper Center Fire Department	50,000	50,000	
19	Handicapped/DD Access			
20	Improvements (ED 35)			
21	*****	*****		
22	***** Department of Corrections *****			
23	*****	*****		
24	Facility Maintenance, Repair,	600,000	600,000	
25	Renewal, Replacement, and			
26	Renovation (ED 99)			
27	Criminal Justice Management	400,000	400,000	
28	Information System Replacement			
29	(ED 99)			
30	Replacement and Repair of	250,000	250,000	
31	Security Systems, and Life and			
32	Safety Equipment (ED 99)			
33	Community Jails Facilities	100,000		100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance, Repair and		
4	Renovation, and Life and Safety		
5	Equipment (ED 99)		
6	Correctional Institutions Roof	400,000	400,000
7	Repairs and Replacement (ED 99)		
8	*****	*****	
9	***** Department of Education and Early Development *****		
10	*****	*****	
11	Mt. Edgecumbe High School Roof	500,000	500,000
12	Repair and Replacement (ED 2)		
13	Museum Facility Upgrade (ED 3-4)	550,000	550,000
14	Head Start Health and Safety	200,000	200,000
15	Repairs (ED 99)		
16	AVTEC Roof Repair and	650,000	650,000
17	Replacement (ED 8)		
18	*****	*****	
19	***** Department of Environmental Conservation *****		
20	*****	*****	
21	Statewide Contaminated Sites	5,000,000	5,000,000
22	Cleanup (ED 99)		
23	Small Drinking Water System	1,276,800	1,276,800
24	Operator Certification Project		
25	(ED 99)		
26	Fine Particulate Monitoring	477,200	477,200
27	(ED 99)		
28	Environmental Monitoring and	1,000,000	1,000,000
29	Assessment Program (ED 99)		
30	Hazardous Material Response	500,000	500,000
31	Capabilities for Local		
32	Government (ED 99)		
33	Grants and Loans for Cleanup of	1,000,000	1,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Underground Storage Tanks (ED 99)			
4	Oil and Gas Transportation:	500,000		500,000
5	Aging Infrastructure Issues			
6	(ED 99)			
7	Amchitka Workers Health	2,340,000		2,340,000
8	Assessment Project (ED 40)			
9	Village Safe Water Project	1,961,100		1,961,100
10	Administration (ED 99)			
11	Village Safe Water Feasibility	3,825,000		3,825,000
12	Studies			
13	Akhiok Landfill and Water	50,000		
14	Quality Protection Master Plan			
15	(ED 6)			
16	Allakaket Sanitation Facilities	160,000		
17	Improvement Plan (ED 36)			
18	Cantwell Utility Master Plan	150,000		
19	(ED 34)			
20	Cold Bay Landfill and Water	100,000		
21	Quality Protection Feasibility			
22	Study (ED 40)			
23	Denali Borough Feasibility Study	160,000		
24	and Sanitation Master Plan			
25	(ED 34)			
26	Eek Utilities Master Plan (ED 39)	150,000		
27	Ekuk Feasibility Study and	140,000		
28	Sanitation Improvement Master			
29	Plan (ED 39)			
30	Gambell Solid Waste, Sanitation	200,000		
31	Master Plan (ED 38)			
32	Glennallen Sanitation	250,000		
33	Feasibility Study (ED 35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Gulkana Sanitation Facilities	125,000		
4	Master Plan (ED 36)			
5	Healy Lake Landfill Siting and	75,000		
6	Water Quality Protection Study			
7	(ED 36)			
8	Holy Cross Sanitation Master	125,000		
9	Plan (ED 36)			
10	Kasaan Feasibility Study for	115,000		
11	Water and Sewer Main Extension			
12	(ED 5)			
13	Kivalina Sanitation Master Plan	150,000		
14	(ED 37)			
15	Kluti-Kaah Sanitation Master	150,000		
16	Plan (ED 35)			
17	Kotlik Sanitation Feasibility	200,000		
18	Study (ED 38)			
19	Koyukuk Sanitation Master Plan	150,000		
20	(ED 36)			
21	Lime Village Sanitation Master	60,000		
22	Plan (ED 36)			
23	Manokotak Water, Sewer and Solid	120,000		
24	Waste Feasibility Study (ED 39)			
25	Newtok Sanitation Master Plan	175,000		
26	(ED 38)			
27	Nikolai Master Plan for Water,	150,000		
28	Sanitary Sewer and Solid Waste			
29	(ED 36)			
30	Noatak Sanitation Master Plan	75,000		
31	Update (ED 37)			
32	Pitka's Point Community	150,000		
33	Facilities Master Plan (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rampart Solid Waste and Water	75,000		
4	Quality Protection Plan (ED 36)			
5	Saint Mary's Water Treatment	65,000		
6	Plant Optimization Study (ED 38)			
7	Unalakleet Water Source	100,000		
8	Feasibility Study (ED 38)			
9	Venetie Sanitation Master Plan	150,000		
10	(ED 36)			
11	White Mountain Sanitation	80,000		
12	Facilities Plan Upgrade (ED 38)			
13	Annette Island Sanitation	175,000		
14	Improvement Study (ED 5)			
15	Village Safe Water Projects with	51,303,900		51,303,900
16	Environmental Protection Agency			
17	(EPA) Funding			
18	Akiak Lagoon Completion and	1,920,000		
19	Gravity Sewer Main Construction			
20	(ED 39)			
21	Alakanuk Water and Sewer	530,000		
22	Expansion (ED 38)			
23	Ambler Water Treatment Plant	1,850,000		
24	Phase 2 (ED 37)			
25	Anchor Point Water System	350,000		
26	Expansion Project (ED 7)			
27	Bethel Water and Sewer	3,300,000		
28	Improvements (ED 39)			
29	Brevig Mission Water and Sewer	1,771,000		
30	(ED 38)			
31	Buckland Water and Sewer System	3,030,900		
32	Phase 5 South (ED 37)			
33	Chevak Water and Sewer System	1,250,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements (ED 38)			
4	Deering Water and Sewer Project	580,000		
5	(ED 37)			
6	Egegik Water and Sewer Project	1,490,300		
7	Phase 2 (ED 40)			
8	Fort Yukon Water and Sewer	1,385,500		
9	Improvements (ED 36)			
10	Glennallen Lagoon Upgrades Phase	1,650,000		
11	2 (ED 35)			
12	Golovin Water and Sewer Project	600,000		
13	Phases 2 and 4 (ED 38)			
14	Goodnews Bay Water and Sewer	1,666,000		
15	Project (ED 39)			
16	Hooper Bay Piped Water and Sewer	2,900,000		
17	Project (ED 38)			
18	Ketchikan Gateway Borough Shoup	1,900,000		
19	Street Water and Sewer, and			
20	Tongass Water Main (ED 1)			
21	Kongiganak Completion of Phase 2	2,811,900		
22	Sewer (ED 39)			
23	Kotzebue Lift Station Upgrade	722,000		
24	Project Phase 3 (ED 37)			
25	Kwigillingok Water and Sewer	2,590,000		
26	Improvements (ED 39)			
27	Mekoryuk Force Main and Pump	2,895,000		
28	Station Step 2B (ED 38)			
29	Minto Water and Sewer	785,000		
30	Improvements (ED 36)			
31	Napakiak Flush Tank and Haul	1,186,600		
32	Final Phase and Solid Waste			
33	Landfill Relocation (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Napaskiak Sanitation Improvement	1,270,000		
4	Project Phase 2 (ED 39)			
5	New Stuyahok Percolation Lagoon	493,000		
6	and Sewer Main Project (ED 39)			
7	Noorvik Honey Bucket Lagoon and	750,000		
8	Solid Waste Disposal Project			
9	(ED 37)			
10	Nunam Iqua Wastewater Treatment	2,110,000		
11	Improvements (ED 38)			
12	Nunapitchuk Water and Sewer	1,700,000		
13	Improvements (ED 39)			
14	Pilot Station Water and Sewer	1,881,000		
15	Project (ED 36)			
16	Ruby Sanitation Facility	1,200,000		
17	Improvements Phase 1 (ED 36)			
18	Saint Michael Water and Sewer	1,135,000		
19	Project (ED 33)			
20	Shungnak Water and Sewer	585,000		
21	Improvements (ED 37)			
22	Tetlin Sanitation Improvement	1,575,000		
23	Project Phase 2 (ED 36)			
24	Togiak Wastewater Treatment	1,340,700		
25	Improvements (ED 39)			
26	Municipal Water, Sewer and Solid	23,510,600		23,510,600
27	Waste Matching Grant Projects			
28	Anchorage Water, Wastewater and	2,750,000		
29	Water Quality Projects (ED 10-25)			
30	Atkasuk Sewer System	400,000		
31	Improvements (ED 37)			
32	Cordova Wastewater Treatment	1,940,400		
33	Plant Upgrade Project Phase I			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	(ED 35)		
4	Craig Water Treatment Facilities	778,200	
5	and Distribution Upgrade (ED 5)		
6	Kenai Well House Number 4 with	250,000	
7	Main Line Tie-Ins, Phase 3 (ED 9)		
8	Matanuska Susitna Borough	1,653,200	
9	Central Landfill Expansion		
10	(ED 26-28)		
11	Nenana Phase 2 Water and Sewer	2,241,800	
12	Extension (ED 36)		
13	Nome Utilidor Replacement Phase	2,500,000	
14	6 (ED 38)		
15	Nome Water and Sewer System	540,000	
16	Expansion Phase 3 (ED 38)		
17	Palmer Wastewater Sludge	26,000	
18	Feasibility Study (ED 27)		
19	Petersburg Scow Bay Sewer	915,000	
20	Extension Project, Final Phase		
21	(ED 2)		
22	Petersburg Scow Bay Water	1,690,000	
23	Project Phase 4 (ED 2)		
24	Point Hope Sewer System	194,500	
25	Improvements (ED 37)		
26	Sand Point Municipal Water	819,000	
27	Treatment Plant (ED 40)		
28	Sitka Sawmill Creek Road Sewer	900,000	
29	Expansion Phase 2 (ED 2)		
30	Sitka Wastewater Sludge	25,000	
31	Feasibility Study (ED 2)		
32	Skagway Solid Waste Facility	20,000	
33	Improvements (ED 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Soldotna Third Clarifier for the	1,000,000	
4	Wastewater Treatment Plant (ED 8)		
5	Valdez Mineral Creek Loop Road	1,912,500	
6	Water Distribution Line		
7	Extension (ED 35)		
8	Wasilla Water Main Improvement	850,000	
9	Program (ED 27)		
10	Wrangell Wastewater Treatment	1,580,000	
11	Plant Upgrade (ED 2)		
12	Wrangell Water System	525,000	
13	Rehabilitation Project Phase 1		
14	(ED 2)		
15	*****	*****	
16	***** Department of Fish and Game *****		
17	*****	*****	
18	Statewide Facilities Repair,	300,000	300,000
19	Maintenance, and Replacement		
20	(ED 99)		
21	Vessel and Aircraft Repair,	450,000	450,000
22	Maintenance and Replacement		
23	(ED 99)		
24	Dock Repairs, Maintenance &	125,000	125,000
25	Replacement Phase 2 (ED 40)		
26	Sport Fishing and Recreational	1,600,000	1,600,000
27	Boating Public Access and		
28	Facility Development (ED 99)		
29	Norton Sound Salmon Research	5,000,000	5,000,000
30	Initiative (ED 38)		
31	Nearshore Fisheries Research and	1,798,100	1,798,100
32	Assessment (ED 99)		
33	Snow Crab Fishery Disaster	1,000,000	1,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Research (ED 6)			
4	Log Transfer Facility Research	700,000		700,000
5	and Remediation (ED 99)			
6	Wildlife Habitat Management in	100,000		100,000
7	Interior Alaska (ED 29-34)			
8	Equipment Replacement for	100,000		100,000
9	Wildlife Conservation Programs			
10	(ED 99)			
11	Kachemak Bay Research Reserve	3,500,000		3,500,000
12	Facilities Design and			
13	Construction (ED 7)			
14	Commercial Fisheries Entry	115,000		115,000
15	Commission Permit and Vessel			
16	Licensing (ED 3-4)			
17		*****	*****	
18		***** Office of the Governor *****		
19		*****	*****	
20	AccuVote System - Payment 4 of 6	387,789	387,789	
21	(ED 99)			
22	Americans with Disabilities Act	250,000	250,000	
23	Compliance Projects (ED 99)			
24	Pacific Salmon Treaty (ED 99)	18,000,000		18,000,000
25		*****	*****	
26		***** Department of Health and Social Services *****		
27		*****	*****	
28	Deferred Maintenance, Renewal,	715,000	363,000	352,000
29	Replacement, and Equipment			
30	(ED 99)			
31	Public Health Nurse, Probation	2,531,000	200,000	2,331,000
32	Officer, Social Worker Safety			
33	and Support Equipment (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Public Health Center	90,000	73,800
4	Heating and Ventilation Upgrades		16,200
5	(ED 99)		
6	Emergency Communications:	241,600	241,600
7	Emergency Medical Services		
8	(ED 99)		
9	Emergency Medical Services	200,000	200,000
10	Equipment Grants - Match for		
11	Code Blue Project (ED 99)		
12	Fairbanks Youth Detention	3,452,000	3,452,000
13	Facility Design and Construction		
14	(ED 29-34)		
15	Nome Youth Detention Facility -	380,000	255,000
16	Design 4 Phase Addition (ED 38)		125,000
17	*****		*****
18	***** Department of Labor and Workforce Development *****		
19	*****		*****
20	Home Modifications for	100,000	100,000
21	Individuals with Disabilities		
22	(ED 99)		
23	*****		*****
24	***** Department of Military and Veterans Affairs *****		
25	*****		*****
26	Army Guard Facilities Deferred	800,000	200,000
27	Maintenance (ED 99)		600,000
28	Air Guard Facility Deferred	600,000	150,000
29	Maintenance (ED 99)		450,000
30	Facilities Spill Prevention and	120,000	15,600
31	Countermeasures (ED 99)		104,400
32	Federal Scout Readiness Centers	300,000	300,000
33	Energy Projects (ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Scout Readiness Centers	1,700,000		1,700,000
4	Construction (ED 99)			
5	Emergency Communications:	106,700	106,700	
6	Rescue Coordinaticn Equipment			
7	Replacement (ED 10-25)			
8	Alaska National Guard	100,000		100,000
9	Counterdrug Support Program			
10	(ED 99)			
11		*****	*****	
12		***** Department of Natural Resources *****		
13		*****	*****	
14	Gasline Development (ED 99)	10,242,800		10,242,800
15	Land Use Data Base System for	495,000	495,000	
16	Industry and Public Access			
17	(ED 99)			
18	Seismic Data Acquisition and	138,000	138,000	
19	Interpretation To Promote Oil			
20	Exploration & Leasing (ED 99)			
21	Emergency Title Defense-Prince	120,000	120,000	
22	William Sound (ED 99)			
23	State Park Emergency Repairs	286,000	286,000	
24	(ED 99)			
25	Fire Truck Engine Replacements	100,000	100,000	
26	(ED 99)			
27	Fairbanks Office Facility Roof	200,000	200,000	
28	Maintenance and Repairs (ED 29-			
29	34)			
30	Airborne Geological and	250,000	250,000	
31	Geophysical Mineral Inventory			
32	(ED 99)			
33	Snowmachine Trail Development	200,000	200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1	Items		
3	and Program Grants (ED 99)		
4	Chena Pump Road Boat Launch	101,500	101,500
5	River Access Purchase (ED 29-34)		
6	Alaska Minerals Information At	700,000	700,000
7	Risk Program: Mining Claims		
8	Automation (ED 99)		
9	Recorder's Office Equipment	225,000	225,000
10	Upgrades and Records		
11	Preservation (ED 99)		
12	Agricultural Revolving Loan Fund	100,000	100,000
13	Land and Assets Disposal (ED 99)		
14	Alaska Post Entry Plant	1,350,000	1,350,000
15	Quarantine Facility		
16	Establishment (ED 27)		
17	Agriculture Plant Material	3,070,000	3,070,000
18	Center Seed Lab Construction		
19	(ED 27)		
20	Agricultural Land Sales for	145,000	145,000
21	Agriculture Industry (ED 26-28)		
22	Historic Preservation and	600,000	600,000
23	Restoration Projects - United		
24	States Army Public Works Program		
25	(ED 99)		
26	National Historic Preservation	1,250,000	50,000
27	Fund Federal Grant Program		1,200,000
28	(ED 99)		
29	Abandoned Mine Lands Reclamation	1,500,000	1,500,000
30	Federal Program (ED 99)		
31	Boating Safety-Federal Program	660,000	660,000
32	(ED 99)		
33	Land and Water Conservation Fund	1,600,000	1,600,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Grants (ED 99)			
4	National Recreational Trails	710,000		710,000
5	Federal Program (ED 99)			
6	Forest Legacy Federal Grant	500,000		500,000
7	Program (ED 99)			
8	National Fire Plan: Managing	5,638,000		5,638,000
9	Impacts of Wildfires on			
10	Communities and the Environment			
11	(ED 7-9)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Eagle River Lions Club - Water	25,000	25,000	
15	Project (ED 24)			
16		*****	*****	
17		***** Department of Public Safety *****		
18		*****	*****	
19	Aircraft and Vessel Repair and	900,000	900,000	
20	Maintenance (ED 99)			
21	Trooper Law Enforcement	250,000	250,000	
22	Equipment (ED 99)			
23	Fish and Wildlife Statewide Law	205,000	205,000	
24	Enforcement Equipment			
25	Replacement (ED 99)			
26	Alaska Public Safety Information	2,725,500	2,725,500	
27	Network Redesign (ED 99)			
28	Fairbanks Public Safety Building	43,600	43,600	
29	Roof Replacement (ED 30)			
30	Soldotna Public Safety Building	15,300	15,300	
31	Roof Repair (ED 8)			
32	Crime Lab Improvement Program	1,315,900	65,900	1,250,000
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Emergency Communications:	400,400	350,400	50,000
4	Southeast Upgrade (ED 3-4)			
5	Alaska Law Enforcement Photo	1,300,000		1,300,000
6	Network (ED 99)			
7	Rural Law Enforcement Support	1,800,000		1,800,000
8	(ED 99)			
9	Technology, Policing and	2,200,000		2,200,000
10	Enforcement Initiatives Grants			
11	to Municipalities (ED 99)			
12		*****	*****	
13		***** Department of Revenue *****		
14		*****	*****	
15	Child Support Enforcement	1,500,000	510,000	990,000
16	Caseload Management System			
17	Modification Project (ED 10-25)			
18	Permanent Fund Dividend Appeals	125,000		125,000
19	Process Streamlining (ED 3-4)			
20	AHFC Supplemental Housing	4,500,000		4,500,000
21	Development Program (ED 99)			
22	AHFC Low Income Weatherization	4,400,000		4,400,000
23	(ED 99)			
24	AHFC Paxton Manor Replacement	2,401,000		2,401,000
25	(Sitka) (ED 2)			
26	AHFC Chugach View Renovation -	4,697,000		4,697,000
27	Phase 2 (Anchorage Senior Units)			
28	(ED 10-25)			
29	AHFC Senior Citizens Housing	1,472,200		1,472,200
30	Development Program (ED 99)			
31	AHFC Senior and Statewide	1,570,260		1,570,260
32	Deferred Maintenance and			
33	Renovation (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AHFC Housing and Urban	3,500,000		3,500,000
4	Development Capital Fund Program			
5	(ED 99)			
6	AHFC Housing and Urban	3,800,000		3,800,000
7	Development Federal HOME Grant			
8	(ED 99)			
9	AHFC Federal and Other	4,250,000		4,250,000
10	Competitive Grants (ED 99)			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Energy Efficiency	300,000		300,000
14	Monitoring Research (ED 99)			
15	AHFC State Energy Program	180,000		180,000
16	Special Projects (ED 99)			
17	Design, Planning, Initial	300,000		300,000
18	Construction and Matching Funds			
19	for the Anchorage Senior Center			
20	Expansion (ED 10-25)			
21	*****		*****	
22	***** Department of Transportation/Public Facilities *****			
23	*****		*****	
24	Safety Inspection of State Owned	200,000	200,000	
25	High Risk Facilities (ED 99)			
26	Material Stockpiles: Dalton -	500,000	500,000	
27	Elliott Highway (ED 36)			
28	Weights and Measures Testing	60,000	60,000	
29	Unit Replacement (ED 99)			
30	Alaska Marine Highway System:	4,200,000	4,200,000	
31	Overhaul, Rehabilitation, and			
32	Mandatory Training (ED 99)			
33	Facilities Deferred Maintenance	800,000	800,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Critical Repairs (ED 99)			
4	Emergency and Non-Routine	600,000	600,000	
5	Repairs (ED 99)			
6	Corps of Engineers - Harbors	1,248,000	1,248,000	
7	Program (ED 99)			
8	Harbor Deferred Maintenance	600,000	600,000	
9	(ED 99)			
10	Airport Deferred Maintenance	600,000	600,000	
11	(ED 99)			
12	Highway Deferred Maintenance	1,000,000	1,000,000	
13	(ED 99)			
14	State Equipment Fleet	11,800,000		11,800,000
15	Replacement (ED 99)			
16	Willow Crest Elementary School -	1,300,000	1,300,000	
17	ADA Overpass Improvement (Phase			
18	II and III) (ED 10-25)			
19	Statewide Federal Programs	86,923,800	48,688,800	38,235,000
20	Capital Improvement Program	1,500,000		
21	Equipment Replacement (ED 99)			
22	Cooperative Reimbursable	13,500,000		
23	Projects (ED 99)			
24	Federal-Aid Aviation State Match	7,587,400		
25	(ED 99)			
26	Federal-Aid Highway State Match	41,000,000		
27	(ED 99)			
28	Federal Emergency and	12,000,000		
29	Contingency Projects (ED 99)			
30	Federal Transit Administration	1,162,000		
31	Grants (ED 99)			
32	Highway Safety Grants Program	2,674,400		
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Safety Program (ED 99)	7,500,000		
4	Airport Improvement Program		311,338,532	311,338,532
5	Akutan: Airport Master Plan	1,200,000		
6	(ED 40)			
7	Alaska International Airport	12,305,000		
8	System: Development Fund (ED 99)			
9	Alaska International Airport	11,101,375		
10	System: Emergency and Reserve			
11	Funds (ED 99)			
12	Alaska International Airport	2,000,000		
13	System: Repair or Replacement			
14	Program (ED 99)			
15	Angoon: Airport Master Plan	500,000		
16	(ED 5)			
17	Anvik: Airport Rehabilitation	1,800,000		
18	(ED 36)			
19	Atka: Airport Resurfacing and	1,500,000		
20	Extension (ED 40)			
21	Barrow: Runway and Apron Paving/	5,900,000		
22	Safety Area Expansion Stage 1			
23	(ED 37)			
24	Barrow: Runway and Apron Paving/	10,200,000		
25	Safety Area Expansion Stage 2			
26	(ED 37)			
27	Bettles: Float Plane Base	2,250,000		
28	Improvement (ED 36)			
29	Birch Creek: Airport Resurfacing	1,200,000		
30	(ED 36)			
31	Birchwood: Airport Master Plan	200,000		
32	Stage 2 (ED 25)			
33	Chignik: Snow Removal Equipment -	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grader (ED 40)			
4	Chuathbaluk: Airport Relocation	8,000,000		
5	(ED 36)			
6	Cold Bay: Airport Rescue and	470,000		
7	Firefighting Vehicle (ED 40)			
8	Crooked Creek: Airport Master	290,000		
9	Plan Stage 2 (ED 36)			
10	Deering: Airport Rehabilitation	4,810,000		
11	(ED 37)			
12	Dillingham: Airport Master Plan	50,000		
13	(ED 39)			
14	Eek: Airport Relocation Phase 2	2,800,000		
15	(ED 39)			
16	Eek: Snow Removal Equipment -	175,000		
17	Loader with Boss Plow (ED 39)			
18	Elim: Airport Resurfacing (ED 38)	4,860,000		
19	Elim: Snow Removal Equipment -	158,000		
20	Grader (ED 38)			
21	Emmonak: Rehabilitation and	2,000,000		
22	Apron Expansion (ED 38)			
23	Emmonak: Snow Removal Equipment -	200,000		
24	720 Grader (ED 38)			
25	Fairbanks International Airport:	400,000		
26	Airport Rescue and Firefighting			
27	Facility Repairs (ED 29-34)			
28	Fairbanks International Airport:	700,000		
29	Annual Improvements (ED 29-34)			
30	Fairbanks International Airport:	1,650,000		
31	Drainage Improvements Phase 3			
32	(ED 29-34)			
33	Fairbanks International Airport:	1,450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	East Side Utilities Phase 2			
4	(ED 29-34)			
5	Fairbanks International Airport:	500,000		
6	Environmental Assessment and			
7	Cleanup (ED 29-34)			
8	Fairbanks International Airport:	1,807,000		
9	Equipment (ED 29-34)			
10	Fairbanks International Airport:	400,000		
11	Preliminary Planning and Scoping			
12	Studies (ED 29-34)			
13	Fairbanks International Airport:	2,700,000		
14	Terminal Heating, Ventilation			
15	and Air Conditioning System			
16	Improvements (ED 29-34)			
17	Fairbanks International Airport:	3,990,000		
18	Terminal Improvement Phase 2			
19	Construction (ED 29-34)			
20	Fairbanks International Airport:	2,450,000		
21	Terminal Roof Replacement			
22	Construction (ED 29-34)			
23	Hoonah: Airport Lighting (ED 5)	1,000,000		
24	Hughes: Snow Removal Equipment -	200,000		
25	Grader (ED 36)			
26	Kaltag: Snow Removal Equipment -	200,000		
27	Grader (ED 36)			
28	Ketchikan: Runway and Taxiway	240,000		
29	Light Replacement - Stage 2			
30	(ED 1)			
31	Kivalina: Airport Resurfacing	960,000		
32	(ED 37)			
33	Klawock: Sand & Chemical Storage	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Building (ED 5)			
4	Klawock: Terminal Building and	2,100,000		
5	Parking Lot (ED 5)			
6	Kobuk: Airport Reconstruction	3,150,000		
7	(ED 37)			
8	Kokhanok: Airport Resurfacing	725,000		
9	and Lighting (ED 40)			
10	Koyukuk: Airport Rehabilitation	5,090,000		
11	(ED 36)			
12	Lake Hood: General Aviation	3,186,000		
13	Parking and Taxiway Relocation			
14	(ED 10-25)			
15	Lake Hood: Lake Dredging and	1,170,000		
16	Bank Stabilization (ED 10-25)			
17	Lake Louise: Runway	2,240,000		
18	Rehabilitation (ED 27)			
19	Little Diomed: Snow Removal	79,139		
20	Equipment - Dozer (ED 37)			
21	Manokotak: Snow Removal	200,000		
22	Equipment - Grader (ED 39)			
23	Metlakatla: Seaplane Float	1,000,000		
24	Terminal Building (ED 5)			
25	Minchumina: Snow Removal	125,000		
26	Equipment - Loader (ED 36)			
27	Nikolai: Airport Improvements	500,000		
28	(ED 36)			
29	Noorvik: Airport Relocation -	250,000		
30	Stage 3 (ED 37)			
31	Nunapitchuk: Resurfacing and	5,000,000		
32	Lighting (ED 39)			
33	Ouzinkie: Airport Master Plan	251,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Stage 3 (ED 6)			
4	Perryville: Snow Removal	200,000		
5	Equipment - Grader (ED 40)			
6	Petersburg: Airport Master Plan	300,000		
7	Update (ED 2)			
8	Petersburg: Sand & Chemical	1,700,000		
9	Storage Building (ED 2)			
10	Point Hope: Snow Removal	160,000		
11	Equipment - Grader (ED 37)			
12	Point Hope: Snow Removal	100,000		
13	Equipment - Loader (ED 37)			
14	Port Heiden: Snow Removal	200,000		
15	Equipment - Grader (ED 40)			
16	Port Lions: Airport Master Plan	290,000		
17	Stage 2 (ED 6)			
18	Shaktoolik: Snow Removal	162,018		
19	Equipment - Grader (ED 38)			
20	Shishmaref: Snow Removal	160,000		
21	Equipment - Grader (ED 37)			
22	Sitka: Apron and Taxiway	500,000		
23	Reconstruction (ED 2)			
24	Statewide: Aviation	10,000,000		
25	Preconstruction (ED 99)			
26	Statewide: Aviation Systems Plan	700,000		
27	Update (ED 99)			
28	Statewide: Various Airports	2,700,000		
29	Minor Surface Improvements			
30	(ED 99)			
31	Stevens Village: Airport	740,000		
32	Relocation - Stage 1 (ED 36)			
33	Stony River: Airport	1,500,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 36)			
4	Talkeetna: Airport Improvement -	5,300,000		
5	Stage 2 (ED 28)			
6	Ted Stevens Anchorage	6,316,000		
7	International Airport: Advanced			
8	Project/Parking Design Study			
9	(ED 10-25)			
10	Ted Stevens Anchorage	2,237,000		
11	International Airport: Airfield			
12	Electrical and Lighting			
13	Rehabilitation and Upgrades			
14	(ED 10-25)			
15	Ted Stevens Anchorage	15,524,000		
16	International Airport: Airfield			
17	Pavement Maintenance (ED 10-25)			
18	Ted Stevens Anchorage	4,868,000		
19	International Airport: Airfield			
20	Safety and Blast Protection			
21	(ED 10-25)			
22	Ted Stevens Anchorage	2,632,000		
23	International Airport: Annual			
24	Improvements (ED 10-25)			
25	Ted Stevens Anchorage	5,515,000		
26	International Airport:			
27	Communication Equipment and			
28	System Relocation (ED 10-25)			
29	Ted Stevens Anchorage	2,631,000		
30	International Airport: Deicing			
31	System (ED 10-25)			
32	Ted Stevens Anchorage	1,905,000		
33	International Airport: Energy			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Terminal Systems Upgrades			
4	(ED 10-25)			
5	Ted Stevens Anchorage	12,762,000		
6	International Airport:			
7	Environmental Compliance and			
8	Cleanup (ED 10-25)			
9	Ted Stevens Anchorage	4,999,000		
10	International Airport: Equipment			
11	(ED 10-25)			
12	Ted Stevens Anchorage	32,000,000		
13	International Airport: Field			
14	Maintenance Facility (ED 10-25)			
15	Ted Stevens Anchorage	1,053,000		
16	International Airport:			
17	Information Technology Systems			
18	(ED 10-25)			
19	Ted Stevens Anchorage	3,289,000		
20	International Airport: Land			
21	Acquisition and Mitigation			
22	(ED 10-25)			
23	Ted Stevens Anchorage	2,496,000		
24	International Airport: Master			
25	Plan (ED 10-25)			
26	Ted Stevens Anchorage	5,262,000		
27	International Airport: Noise			
28	Abatement Program Implementation			
29	(ED 10-25)			
30	Ted Stevens Anchorage	4,902,000		
31	International Airport: North			
32	Terminal Waterline Replacement			
33	(ED 10-25)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ted Stevens Anchorage	998,000	
4	International Airport: Old		
5	International Airport Road		
6	Upgrade (ED 10-25)		
7	Ted Stevens Anchorage	4,539,000	
8	International Airport: Roads,		
9	Utilities & Grounds Construction		
10	and Upgrades (ED 10-25)		
11	Ted Stevens Anchorage	1,249,000	
12	International Airport: Security,		
13	Safety, and Access Control		
14	Improvements (ED 10-25)		
15	Ted Stevens Anchorage	14,500,000	
16	International Airport: Security,		
17	Safety, Emergency Access Control		
18	and Communication Center (ED 10-		
19	25)		
20	Ted Stevens Anchorage	7,354,000	
21	International Airport: Site		
22	Development Preparation (ED 10-		
23	25)		
24	Ted Stevens Anchorage	6,075,000	
25	International Airport: Taxiway		
26	and Runway Improvements (ED 10-		
27	25)		
28	Ted Stevens Anchorage	14,538,000	
29	International Airport: Terminal		
30	Rehabilitation (ED 10-25)		
31	Ted Stevens Anchorage	5,000,000	
32	International Airport: Terminal		
33	Relocations (ED 10-25)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Toksook Bay: Airport Relocation	500,000		
4	(ED 38)			
5	Tuntutuliak: Snow Removal	175,000		
6	Equipment - Loader (ED 39)			
7	Tununak: Snow Removal Equipment -	175,000		
8	Loader (ED 38)			
9	Ugashik: Snow Removal Equipment -	200,000		
10	Grader (ED 40)			
11	Wrangell: Airport Access Road	2,400,000		
12	Realignment (ED 2)			
13	Yakutat: Airport Snow Removal	1,000,000		
14	Equipment Building Replacement			
15	(ED 5)			
16	Yakutat: Runway, Apron, and	1,450,000		
17	Taxiway Improvements (ED 5)			
18	Surface Transportation Program	484,756,482		484,756,482
19	Akiachak: Sanitation Road	1,450,000		
20	Resurfacing (ED 39)			
21	Alaska Highway: Milepost 1308 -	190,000		
22	Tok Weigh Station (ED 36)			
23	Alaska Marine Highway System:	160,000		
24	Auke Bay West Terminal			
25	Modifications (ED 4)			
26	Alaska Marine Highway System:	5,000,000		
27	Columbia Refurbishment (ED 99)			
28	Alaska Marine Highway System:	1,946,682		
29	Hollis Ferry Boat (Inter-Island			
30	Ferry Authority) (ED 5)			
31	Alaska Marine Highway System:	3,000,000		
32	Metlakatla Ferry (new			
33	construction) (ED 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway System:	880,000		
4	Metlakatla Terminal			
5	Modifications (ED 5)			
6	Alaska Marine Highway System:	33,000,000		
7	Prince William Sound Ferry			
8	(Ferry #1) (ED 35)			
9	Alaska Marine Highway System:	7,500,000		
10	Sitka and Auke Bay Terminal			
11	Improvements (ED 2)			
12	Alaska Marine Highway System:	4,500,000		
13	Tustumena Refurbishment (ED 99)			
14	Alaska Marine Highway System:	500,000		
15	Tustumena Vehicle Elevator			
16	Control Upgrade (ED 99)			
17	Alaska Marine Highway System:	2,800,000		
18	Valdez Staging Area			
19	Modifications (ED 35)			
20	Ambler: Sewage Lagoon Road	670,000		
21	(ED 37)			
22	Anchorage: Air Quality Awareness	130,000		
23	Public Education Campaign (ED 10-			
24	25)			
25	Anchorage: Automated Operating	2,200,000		
26	System for People Mover (ED 10-			
27	25)			
28	Anchorage: C Street	4,000,000		
29	Reconstruction Phase 2 -			
30	International Airport Road to			
31	Dimond Boulevard (ED 10-25)			
32	Anchorage: Campbell Creek Trail	3,400,000		
33	Connection (ED 10-25)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Anchorage: CMAQ - Bicycle and	115,000		
4	Pedestrian Safety Campaign			
5	(ED 10-25)			
6	Anchorage: CMAQ - School	35,000		
7	District Compressed Natural Gas			
8	Busses (ED 10-25)			
9	Anchorage: Dowling Road	4,325,000		
10	Reconstruction - Lake Otis			
11	Parkway. to Old Seward Highway:			
12	(ED 10-25)			
13	Anchorage: Highway Safety	560,000		
14	Improvement Projects (HSIP)			
15	(ED 10-25)			
16	Anchorage: Huffman Road	1,300,000		
17	Intersection Improvements (ED 10-			
18	25)			
19	Anchorage: Inspection and	500,000		
20	Monitoring Evader Sticker			
21	Program (ED 10-25)			
22	Anchorage: National Highway	3,000,000		
23	System Intersection Improvements			
24	(ED 10-25)			
25	Anchorage: Old Glenn Highway	3,375,000		
26	Rehabilitation - Artillery Road			
27	to North Eagle River Exit (ED 10-			
28	25)			
29	Anchorage: Oxygen Sensor	137,000		
30	Replacement Program (ED 10-25)			
31	Anchorage: Pavement Replacement	400,000		
32	Program (ED 10-25)			
33	Anchorage: Pedestrian Safety and	450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Accessibility Improvements			
4	(ED 10-25)			
5	Anchorage: Private Sector Block	275,000		
6	Heater Incentive Program (ED 10-			
7	25)			
8	Anchorage: Purchase of	365,000		
9	Regenerative Air Street Sweepers			
10	for Municipality of Anchorage			
11	(ED 10-25)			
12	Anchorage: Ridesharing and	510,000		
13	Transit Marketing (ED 10-25)			
14	Anchorage: Transit Route	160,000		
15	Analysis (ED 10-25)			
16	Anchorage: Transportation	137,000		
17	Research Household Survey (ED 10-			
18	25)			
19	Anchorage: Youth Employment	50,000		
20	Program for Transit Stop and			
21	Trail Accessibility (ED 10-25)			
22	Bethel: Boardwalk Construction	470,000		
23	(ED 39)			
24	Bethel: Chief Eddie Hoffman	1,900,000		
25	Highway Separated Pathway (Anton			
26	Anvil Path) (ED 39)			
27	Bethel: Tundra Ridge Road	1,200,000		
28	Improvements (ED 39)			
29	Buckland River Bridge (ED 37)	3,830,000		
30	Central Region: Winter Trail	250,000		
31	Marking (ED 99)			
32	Commercial Vehicle Enforcement	700,000		
33	Program (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Dalton Highway: Milepost 175 to	10,000,000		
4	209 Reconstruction (ED 36)			
5	Dalton Highway: Milepost 362 to	20,000,000		
6	413 Reconstruction (ED 37)			
7	Dalton-Elliott Highway: Milepost	3,250,000		
8	28 to 72 Rehabilitation and			
9	Paving (ED 36)			
10	Edgerton Highway: Chitina Bike	490,000		
11	and Pedestrian Facility (ED 35)			
12	Elliott Highway: Milepost 127 to	2,500,000		
13	131 Reconstruction and Surfacing			
14	(ED 36)			
15	Emmonak: Community Roads (ED 38)	1,100,000		
16	Fairbanks: 2nd and Wilbur	280,000		
17	Reconstruction (ED 30)			
18	Fairbanks: Airport and Cushman	2,720,000		
19	Intersection Improvements (ED 31)			
20	Fairbanks: Catalytic Converter	540,000		
21	Replacement Pilot Project (ED 31)			
22	Fairbanks: Chena River Bike	2,745,000		
23	Trail (ED 31)			
24	Fairbanks: Courthouse Traffic	275,000		
25	Revisions (ED 31)			
26	Fairbanks: Electrical Plug-In	290,000		
27	and Operation Program (ED 31)			
28	Fairbanks: Geist Road and	480,000		
29	University Intersection			
30	Improvements (ED 29)			
31	Fairbanks: Johansen Expressway	125,000		
32	and Peger Road Off-Ramp			
33	Improvements (ED 29-34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Lavelle Young	150,000		
4	Wheelhouse Siting (ED 30)			
5	Fairbanks: Light Emitting Diode	315,000		
6	Signal Installation (ED 29-34)			
7	Fairbanks: University of Alaska -	410,000		
8	Fairbanks New Geist Access			
9	(ED 29)			
10	Glenn Highway: Milepost 100 to	22,700,000		
11	109 Reconstruction - Caribou			
12	Creek (ED 27)			
13	Glenn Highway: Milepost 30 to 34	2,000,000		
14	Rehabilitation - Knik River to			
15	Parks Highway (ED 27)			
16	Glenn Highway: Milepost 68 to 84	2,970,000		
17	Reconstruction - Chickaloon			
18	(ED 27)			
19	Glenn Highway: Milepost 92 to 97	1 250,000		
20	Reconstruction - Cascade to			
21	Hicks Creek (ED 27)			
22	Glennallen: Glenn Highway Bike	1,260,000		
23	Path (ED 35)			
24	Homer: Bartlett and Hohe Street	310,000		
25	Rehabilitation (ED 7)			
26	Homer: East End Road Milepost	500,000		
27	0.0 to 3.75 Rehabilitation			
28	(ED 99)			
29	Homer: Spit Pedestrian Pathway -	600,000		
30	Phase 2 (ED 7)			
31	Igiugig: Sanitation Road (ED 40)	185,000		
32	Juneau: Egan Intersection	9,000,000		
33	Improvements (Tenth Street)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 3)			
4	Kenai Peninsula Borough: Deep	620,000		
5	Creek Beach Access Improvement			
6	(ED 7)			
7	Kenai: Kenai Spur Road Unity	675,000		
8	Trail Pedestrian and Bike Path			
9	(ED 9)			
10	Kenai: Spur Road Extension (ED 9)	5,800,000		
11	Ketchikan: Acquire Three New	280,000		
12	Busses (ED 1)			
13	Ketchikan: North Tongass Highway	900,000		
14	- Ward Cove to Whipple Creek			
15	(ED 1)			
16	Ketchikan: Tongass - Main and	165,000		
17	Mill Signal Installation (ED 1)			
18	Ketchikan: Tongass - Third	10,000,000		
19	Avenue Extension Completion			
20	(ED 1)			
21	Ketchikan: Tongass - Viaducts	5,750,000		
22	Replacement and Rehabilitation			
23	(ED 1)			
24	Kodiak: Pasagshak Road	439,500		
25	Realignment and Improvement			
26	(ED 6)			
27	Kotzebue: Dust Control	1,250,000		
28	Demonstration Project (ED 37)			
29	Kotzebue: Shore Avenue	10,620,000		
30	Rehabilitation and Erosion			
31	Protection (ED 37)			
32	Lower Yukon Trail Staking (ED 38)	105,000		
33	Mat-Su: Hatcher Pass: Scenic	2,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Overlook & Trailhead			
4	Construction - Phase 2 (ED 27)			
5	Mat-Su: Hatcher Pass - Phase 1	2,000,000		
6	(ED 99)			
7	Mat-Su: Knik-Goose Bay Road	1,000,000		
8	Rehabilitation (ED 28)			
9	Mitkof Highway: Ferry Terminal	1,500,000		
10	South Resurfacing (ED 2)			
11	Nenana: Port Access (ED 36)	930,000		
12	Nome: Nome-Council Road -	385,000		
13	Solomon Wayside (ED 38)			
14	Nome: Rocker Gulch Wayside	100,000		
15	(ED 38)			
16	North Pole: Bike Trail	160,000		
17	Rehabilitation and Connections			
18	(ED 34)			
19	North Tongass Highway Pavement	1,400,000		
20	Restoration (ED 1)			
21	Northern Region: ADA Pedestrian	1,900,000		
22	Facilities (ED 99)			
23	Northway: Road Improvement	400,000		
24	(ED 36)			
25	Parks Highway: Milepost 206 to	2,600,000		
26	210 Rehabilitation - Summit to			
27	Cantwell and Jack River Bridge			
28	Channel Control (ED 34)			
29	Parks Highway: Milepost 276 -	2,025,000		
30	Rex Railroad Overcrossing (ED 34)			
31	Parks Highway: Milepost 351 to	5,000,000		
32	356 Rehabilitation (ED 34)			
33	Parks Highway: Milepost 37 to 44	5,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Church Street to Seward			
4	Meridian Road Rehabilitation			
5	(ED 27)			
6	Parks Highway: Milepost 67-72	8,500,000		
7	Rehabilitation - White's			
8	Crossing to Willow (ED 28)			
9	Parks Highway: Nenana Canyon	5,300,000		
10	Safety/Access Improvements -			
11	Phase 2 (ED 34)			
12	Parks Highway: Parks Highway and	50,700,000		
13	Glenn Highway Interchange (ED 26)			
14	Pedro Bay: Bridge Replacement	300,000		
15	(ED 40)			
16	Petersburg: Mitkof Highway	2,200,000		
17	Coastal Path (ED 2)			
18	Rampart Road Eureka Connector	439,500		
19	(ED 36)			
20	Richardson Highway: Milepost 127	180,000		
21	- Gulkana River Wayside (ED 35)			
22	Richardson Highway: Milepost 203	230,000		
23	to 206 Reconstruction - McCallum			
24	Creek to Rainbow Mountain (ED 35)			
25	Richardson Highway: Milepost 275	3,500,000		
26	North Erosion Control (ED 35)			
27	Richardson Highway: Milepost 306	150,000		
28	Birch Lake Wayside (ED 35)			
29	Richardson Highway: Milepost 357	375,000		
30	- Badger Road Interchange (ED 35)			
31	Richardson Highway: Milepost 357	1,400,000		
32	- Fairbanks New Weigh Station			
33	(ED 35)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Richardson Highway: Milepost 360	725,000		
4	- Old Richardson Exit Ramp			
5	(ED 10-25)			
6	Right of Way Permitting and	318,500		
7	Project Development Management			
8	System (ED 99)			
9	Seward Highway: Milepost 0.0 to	3,600,000		
10	8 Reconstruction and Pathway -			
11	Seward to Grouse Creek Canyon			
12	(ED 8)			
13	Seward Highway: Turnagain Pass	350,000		
14	Reststop (ED 8)			
15	Seward: Harbor Pedestrian	675,000		
16	Pathway (ED 8)			
17	Seward: Port Avenue	1,320,000		
18	Rehabilitation (ED 8)			
19	Sitka: Harbor Drive Lighting,	420,000		
20	Pedestrian and Bicycle			
21	Improvements (ED 2)			
22	Southeast Alaska Transportation	140,000		
23	Plan Implementation Management			
24	(ED 99)			
25	Southeast Region: Light Emitting	470,000		
26	Diode Signal Installation (ED 99)			
27	St. Mary's: Airport Road	925,000		
28	Rehabilitation (ED 38)			
29	Statewide: Air Quality Public	75,000		
30	Education (ED 99)			
31	Statewide: Annual Planning Work	6,500,000		
32	Program (ED 99)			
33	Statewide: Bridge Inventory,	3,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Inspection, Monitoring,			
4	Rehabilitation, and Replacement			
5	Program (ED 99)			
6	Statewide: Bridge Scour	1,150,000		
7	Monitoring and Retrofit Program			
8	(ED 99)			
9	Statewide: Civil Rights Program	200,000		
10	(ED 99)			
11	Statewide: Comprehensive	227,500		
12	Document Management System			
13	(ED 99)			
14	Statewide: Culvert Repair or	115,000		
15	Replace Project (ED 99)			
16	Statewide: Hightower Lighting	2,800,000		
17	System Replacement (ED 99)			
18	Statewide: Highway Data	1,100,000		
19	Equipment Acquisition and			
20	Installation (ED 99)			
21	Statewide: Highway Fuel Tax	100,000		
22	Evasion (ED 99)			
23	Statewide: National Highway	420,000		
24	Institute and Transit Institute			
25	Training (ED 99)			
26	Statewide: National Highway	14,000,000		
27	System and Bridge Refurbishment			
28	(ED 99)			
29	Statewide: National Highway	2,050,000		
30	System Highway Safety			
31	Improvement Program (HSIP)			
32	(ED 99)			
33	Statewide: Non-National Highway	13,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System and Bridge Refurbishment			
4	(ED 99)			
5	Statewide: Non-National Highway	1,890,000		
6	System Highway Safety			
7	Improvement Program (HSIP)			
8	(ED 99)			
9	Statewide: Public Transportation	270,000		
10	Social Service Van Replacement			
11	(ED 99)			
12	Statewide: Research Program	1,600,000		
13	(ED 99)			
14	Statewide: Road Surface	12,800,000		
15	Treatments (ED 99)			
16	Statewide: Rural Alaska Training	800,000		
17	Initiative (ED 99)			
18	Statewide: Scenic Byways Grants	500,000		
19	(ED 99)			
20	Statewide: Scenic Viewshed	550,000		
21	Enhancement (ED 99)			
22	Statewide: Seismic Retrofit -	1,700,000		
23	Bridges (ED 99)			
24	Statewide: Urban Planning	1,300,000		
25	Program (ED 99)			
26	Steese Highway: Fox New Weigh	280,000		
27	Station (ED 33)			
28	Steese Highway: Pedro Monument	315,000		
29	Historical Wayside (ED 33)			
30	Sterling Highway: Milepost 161.4	350,000		
31	- Erosion Protection (ED 7)			
32	Sterling Highway: Soldotna Urban	960,000		
33	& Kenai River Bridge #0671			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Replacement Phase 2 (ED 8)				
4	Stevens Village: Sanitation Road	915,000			
5	(ED 36)				
6	Surface Transportation	71,200,000			
7	Preconstruction (ED 99)				
8	Talkeetna: Parking Lot and	375,800			
9	Pedestrian Safety Access (ED 28)				
10	Tok Cutoff: Milepost 110 to 124	8,500,000			
11	Reconstruction - Clearwater				
12	Creek to Tok (ED 36)				
13	Unalaska: Airport Beach Road	725,000			
14	Pathway Phase II (ED 40)				
15	Unalaska: East Point Baliyhoo	750,000			
16	Road Rehabilitation - Phase I				
17	(ED 40)				
18	Unalaska: South Channel Bridge	2,200,000			
19	Construction (ED 40)				
20	Whittier: Ferry Access Road	1,400,000			
21	(ED 35)				
22	Whittier: Maintenance and	1,900,000			
23	Operations (ED 35)				
24		*****	*****		
25		***** University of Alaska *****			
26		*****	*****		
27	Air Traffic Control Simulator		2,500,000		2,500,000
28	(ED 99)				
29	Arctic Region Supercomputer		30,000,000		30,000,000
30	Purchase (ED 29-34)				
31	Safety and Highest Priority		3,575,000	1,875,000	1,700,000
32	Renewal and Replacement/				
33	Telecommunications Equipment				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	(ED 99)			
4	Systemwide Facility Renewal and	2,000,000		2,000,000
5	Renovation to Accomodate			
6	Partnership Projects (ED 99)			
7	Systemwide Small Planning,	2,500,000		2,500,000
8	Design and Construction Projects			
9	(ED 99)			
10	UAF Museum Expansion Project	4,000,000	4,000,000	
11	(ED 29-34)			
12	University of Alaska Small	450,000	450,000	
13	Business Development Center			
14	(ED 10-25)			
15		*****	*****	
16		***** Alaska Court System *****		
17		*****	*****	
18	Automated Case Management System	1,750,000	1,750,000	
19	- Phase 2 (ED 99)			
20	Capital Replacement Equipment	375,000	375,000	
21	(ED 99)			
22		*****	*****	
23		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
24		*****	*****	
25	Akutan Underground Pipeline	25,000		25,000
26	Replacement, Phase 2 (ED 40)			
27	Alakanuk Purchase Refuse Pick Up	25,000		25,000
28	Truck (ED 38)			
29	Aleknagik North Shore Sludge	25,548		25,548
30	Lagoon and Landfill Relocation			
31	and Road Construction (ED 39)			
32	Alcutians East Borough Nelson	25,000		25,000
33	Lagoon Community Center Building			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (ED 40)			
4	Allakaket City Van Purchase	25,275		25,275
5	(ED 36)			
6	Ambler Community Facilities	25,064		25,064
7	Renovation (FD 37)			
8	Anchorage 2001 Major Facility	1,250,000		1,250,000
9	Upgrade Projects (ED 10)			
10	Anchorage Alaska Center for the	525,000		525,000
11	Performing Arts Rehearsal Hall			
12	Construction and Design (ED 10)			
13	Anchorage Americans Disabilities	43,035		43,035
14	Act: Improvements to Parks and			
15	Recreation Facilities (ED 10)			
16	Anchorage Eagle River/Chugiak	350,000		350,000
17	Road and Drainage Rehabilitation			
18	(ED 24)			
19	Anchorage Elmore Road Upgrade -	700,000		700,000
20	Huffman Road to Dearmoun Road			
21	(ED 18)			
22	Anchorage Fire Department and	350,000		350,000
23	Emergency Medical Services			
24	Communications Upgrade (ED 10)			
25	Anchorage Girdwood Road Service	70,000		70,000
26	Area (RSA) - Road and Drainage			
27	System Rehabilitation (ED 18)			
28	Anchorage Renovation of Existing	1,000,000		1,000,000
29	Fire Facilities (ED 10)			
30	Anderson Road Resurfacing Phase	25,000		25,000
31	3 (ED 34)			
32	Aniak Purchase of Sewer Pump and	25,000		25,000
33	Controls (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Atka Heavy Equipment Acquisition		25,000		25,000
4	(ED 40)				
5	Barrow Boat Harbor Upgrade		109,000		109,000
6	(ED 37)				
7	Bethel City Hall Renovation		112,278		112,278
8	(ED 39)				
9	Brevig Mission Post Office		25,000		25,000
10	Building Renovation (ED 38)				
11	Bristol Bay Borough Naknek		30,000		30,000
12	Landfill Portable Water Supply				
13	(ED 39)				
14	Chignik Heavy Equipment Purchase		25,000		25,000
15	(ED 40)				
16	Chuathbaluk Equipment Upgrade		10,000		10,000
17	(ED 36)				
18	Chuathbaluk Water, Sewer and		15,000		15,000
19	Road Improvements (ED 36)				
20	Cold Bay Community Center		25,000		25,000
21	Building Construction (ED 40)				
22	Cordova Centennial Building		59,519		59,519
23	Repair and Addition (ED 35)				
24	Craig JT Brown Marine Industrial		52,210		52,210
25	Park (ED 5)				
26	Delta Junction Television		25,000		25,000
27	Equipment Purchase Phase 3				
28	(ED 35)				
29	Denali Borough Chamber Building		9,000		9,000
30	Construction Completion Phase 4				
31	(ED 34)				
32	Denali Borough Hockey Rink		15,000		15,000
33	Paving (ED 34)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Denali Borough Panguingue Creek:		9,000		9,000
4	Completion of Fire Hall				
5	Construction and Community				
6	Building Well (ED 34)				
7	Dillingham Water Facility		56,197		56,197
8	Improvements (ED 39)				
9	Eagle City Building Repairs and		10,000		10,000
10	Improvements (ED 36)				
11	Egegik Medical Clinic		25,000		25,000
12	Construction (ED 40)				
13	Elim Survey and Platting of		25,000		25,000
14	Village (ED 38)				
15	Emmonak Repair Fire Station		25,001		25,001
16	Foundation and Repair Door and				
17	Replace, Refurbish and Repair				
18	City Equipment (ED 38)				
19	Fairbanks Block 39 Parking		543,935		543,935
20	Facility Construction (ED 30)				
21	Fairbanks North Star Borough		65,231		65,231
22	Birch Hill Park Road and Parking				
23	Improvements (ED 29-34)				
24	Fairbanks North Star Borough		140,000		140,000
25	Boroughwide Fire Life and Safety				
26	(ED 29-34)				
27	Fairbanks North Star Borough		42,000		42,000
28	Defibrillator Replacement (ED 29-				
29	34)				
30	Fairbanks North Star Borough		98,000		98,000
31	Emergency Medical Services -				
32	Ambulance Replacement (ED 29-34)				
33	Fairbanks North Star Borough		11,550		11,550

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Install Lights at Tot Lot in			
4	Alaskaland Theme Park (ED 29-34)			
5	Fairbanks North Star Borough Joy	56,000		56,000
6	Elementary School Clerestory			
7	Window Repairs (ED 29-34)			
8	Fairbanks North Star Borough	175,000		175,000
9	Mary Siah Recreational Center			
10	Install Direct Digital Controls			
11	for HVAC System (ED 29-34)			
12	Fairbanks North Star Borough	84,000		84,000
13	Pearl Creek Elementary School			
14	Repair and Remodel Skylights			
15	(ED 29-34)			
16	Fairbanks North Star Borough	33,600		33,600
17	Tanana River Annual Levee			
18	Repairs (ED 29-34)			
19	Fairbanks North Star Borough Two	77,000		77,000
20	Rivers Elementary School Fire			
21	Water Improvements (ED 29-34)			
22	Fairbanks North Star Borough Two	52,500		52,500
23	Rivers Elementary School -			
24	Replace Septic Line (ED 29-34)			
25	False Pass Construction of	25,000		25,000
26	Public Safety Building (ED 40)			
27	Fort Yukon Community Roads and	33,000		33,000
28	Fire Upgrades (ED 36)			
29	Goodnews Bay Dumpsite	25,000		25,000
30	Improvements (ED 39)			
31	Grayling Washeteria Building	9,500		9,500
32	Construction (ED 36)			
33	Haines Borough Museum Collection	10,000		10,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Storage Upgrade (ED 5)				
4	Haines Borough Safety, Americans		23,974		23,974
5	Disabilities Act anc' Exterior				
6	Library Improvements (ED 5)				
7	Haines Public Works Building		52,232		52,232
8	Construction (ED 5)				
9	Holy Cross Heavy Equipment		30,104		30,104
10	Purchase, Repair or Upgrade				
11	(ED 36)				
12	Homer Animal Shelter		101,367		101,367
13	Construction (ED 7)				
14	Hoonah Road Paving and Community		25,096		25,096
15	Wide Improvements (ED 5)				
16	Houston Upgrade and Blacktop		25,021		25,021
17	King Arthur to White Rabbit				
18	Roads (ED 28)				
19	Hughes Purchase of Elder Vehicle		26,322		26,322
20	(ED 36)				
21	Huslia Multi-Heavy Equipment		25,000		25,000
22	Upgrade and Purchase (ED 36)				
23	Hydaburg Community Facilities		10,000		10,000
24	and Equipment (ED 5)				
25	Hydaburg Road Upgrade and		15,000		15,000
26	Equipment Repairs (ED 5)				
27	Juneau Deferred Building		264,000		264,000
28	Maintenance (ED 3)				
29	Juneau Essential Building		171,000		171,000
30	Repairs (ED 3)				
31	Juneau Underground Fuel Storage		76,000		76,000
32	Tanks and Contaminated Sites				
33	Clean-up (ED 3)				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Kachiemak Homer Animal Shelter		25,000		25,000
4	Construction (ED 7)				
5	Kake Community Office Upgrade		25,000		25,000
6	(ED 5)				
7	Kaktovik Boat Dock Construction		10,000		10,000
8	(ED 37)				
9	Kaktovik Community Building		15,000		15,000
10	Upgrade (ED 37)				
11	Kaltag City Equipment Repairs		25,000		25,000
12	and Replacement (ED 36)				
13	Kasaan Fuel Farm Repairs and		51,427		51,427
14	Equipment Purchase (ED 5)				
15	Kenai Peninsula Borough		494,848		494,848
16	Boroughwide Road Improvements				
17	Projects (ED 7-9)				
18	Kenai Street Improvement Program		143,379		143,379
19	(ED 9)				
20	Ketchikan Gateway Borough		108,218		108,218
21	Restroom Construction and				
22	Improvements (ED 1)				
23	Ketchikan Road and Street		170,751		170,751
24	Improvements (ED 1)				
25	King Cove Upgrade of Septic Tank		25,001		25,001
26	and Pump Equipment (ED 40)				
27	Kivalina Community Relocation		25,000		25,000
28	Phase 3 (ED 37)				
29	Klawock Harbor Improvements		21,668		21,668
30	(ED 5)				
31	Kodiak Fire Engine Transport		142,000		142,000
32	Capable Purchase (ED 6)				
33	Kodiak Island Borough School		124,471		124,471

1	2	Appropriation		General	Other
		Allocations	Items		
3	Facilities Upgrade and Repair				
4	(ED 6)				
5	Kotzebue Repair Fire Training		71,523		71,523
6	Center and Construct Vehicle				
7	Warm Storage (ED 37)				
8	Kupreanof Completion of Mapping		15,000		15,000
9	the City (ED 2)				
10	Kupreanof Fire Suppression		10,000		10,000
11	Equipment for Generator Shed and				
12	City Community Building (ED 2)				
13	Lake and Peninsula Borough		8,648		8,648
14	Kokhanok Water and Sewer Supply				
15	Storage Building (ED 40)				
16	Lake and Peninsula Borough Pedro		8,649		8,649
17	Bay Water System Improvements				
18	(ED 40)				
19	Lake and Peninsula Borough Port		8,648		8,648
20	Alsworth Office Complex				
21	Construction (ED 40)				
22	Larsen Bay: Mini-Hydro Repairs		25,000		25,000
23	(ED 6)				
24	Manokotak Purchase a Grader		26,321		26,321
25	(ED 39)				
26	Matanuska Susitna Borough		175,000		175,000
27	Hatcher Pass Water and Electric				
28	Distribution (ED 26-28)				
29	Matanuska Susitna Borough Port		315,000		315,000
30	MacKenzie Intermodal Facility				
31	(ED 26-28)				
32	Matanuska Susitna Borough		140,000		140,000
33	Replace Ambulance and Rescue				

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Unit and Emergency Equipment (ED 26-28)			
5		Matanuska Susitna Borough Road	147,334		147,334
6		Upgrade and Paving (ED 26-28)			
7		Matanuska Susitna Borough	21,000		21,000
8		Talkeetna Historic Preservation			
9		(ED 26-28)			
10		McGrath Multi-Purpose Facility	25,000		25,000
11		Upgrade (ED 36)			
12		Metlaktla Ammonia Gas	33,530		33,530
13		Evaporator Condenser Replacement			
14		(ED 5)			
15		Napaskiak Clinic Renovation	25,156		25,156
16		(ED 39)			
17		Nenana Fire Truck Purchase	25,000		25,000
18		(ED 36)			
19		New Stuyahok Fire Truck and	25,000		25,000
20		Equipment Purchase (ED 39)			
21		Newhalen Sewage Lagoon	12,500		12,500
22		Improvements (ED 40)			
23		Newhalen Well House and Pump	12,500		12,500
24		House Improvements (ED 40)			
25		Nikolai Generator Upgrade and	25,000		25,000
26		Bulk Fuel Farm Upgrade (ED 36)			
27		Nome City Hall Expansion (ED 38)	22,727		22,727
28		Nome Library and Museum Elevator	41,000		41,000
29		Upgrade (ED 38)			
30		Nome Library Security System	24,495		24,495
31		Purchase and Door Replacement			
32		(ED 38)			
33		Noorvik Landfill Design and	15,000		15,000

1 2	3	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Clean Up (ED 37)				
4	Noorvik Solid Waste Collection		10,000		10,000
5	Vehicle (ED 37)				
6	Northwest Arctic Borough Design		25,160		25,160
7	and Construct New Borough Office				
8	(ED 37)				
9	Nulato Purchase of VPSO Vehicle		25,000		25,000
10	and Equipment (ED 36)				
11	Palmer Public Safety Building		120,734		120,734
12	and Fire Department Building				
13	Roof Reconstruction (ED 27)				
14	Pelican Harbor Rejuvenation:		22,110		22,110
15	Breakwater Readiness Renovation,				
16	Expansion and Remodel (ED 5)				
17	Petersburg Swimming Pool		83,631		83,631
18	Replacement (ED 2)				
19	Pilot Point Fuel Farm Upgrade		25,000		25,000
20	(ED 40)				
21	Point Hope Day Care Expansion		25,001		25,001
22	(ED 37)				
23	Port Alexander Continued Upgrade		25,000		25,000
24	and Repair of Water System and				
25	Fire Sheds (ED 5)				
26	Ruby New Generator and Back Up		25,159		25,159
27	Generator Building (ED 36)				
28	Saint George Public Building		25,000		25,000
29	Roof Replacement (ED 40)				
30	Saint Mary's City Vehicle		31,403		31,403
31	Purchase (ED 38)				
32	Saint Michael Multi-Heavy		25,000		25,000
33	Equipment and Road Upgrade				

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 38)				
4	Saint Paul South Ellerman		25,000		25,000
5	Electric Installation (ED 40)				
6	Sand Point Acquisition and/or		25,000		25,000
7	Equipment Repair (ED 40)				
8	Saxman Community Center		25,000		25,000
9	Equipment Purchase Completion				
10	(ED 1)				
11	Scammon Bay Cemetary Fence		25,092		25,092
12	Repair (ED 38)				
13	Selawik Landfill Access,		26,821		26,821
14	Boardwalk Improvements (ED 37)				
15	Seldovia Critical Repair of		25,000		25,000
16	Municipal Buildings (ED 7)				
17	Seward Fire Hydrant Upgrade		73,546		73,546
18	(ED 8)				
19	Shungnak Heavy Equipment Repair		25,000		25,000
20	(ED 37)				
21	Sitka Fire Hall Renovation and/		177,663		177,663
22	or Construction (ED 2)				
23	Skagway Flood Control		25,007		25,007
24	Construction and Engineering				
25	(ED 5)				
26	Soldotna Sports Center		102,456		102,456
27	Conference Area Improvements				
28	(ED 8)				
29	Stebbins Snow Fencing		25,001		25,001
30	Construction (ED 38)				
31	Tanana Equipment Replacement		25,000		25,000
32	(ED 36)				
33	Tenakee Springs City and Harbor		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fire Protection Equipment			
4	Purchase and Replacement (ED 5)			
5	Tenakee Springs Recycle Center	10,000		10,000
6	and Shed Construction (ED 5)			
7	Thorne Bay Paving and Upgrading	25,000		25,000
8	Roads (ED 5)			
9	Toksook Bay Water and Sewer	25,000		25,000
10	Supply Connections (ED 38)			
11	Unalakleet Purchase Police	25,024		25,024
12	Vehicle (ED 38)			
13	Unalaska Community Park	101,961		101,961
14	Development (ED 40)			
15	Valdez Old City Dock Fendering	101,538		101,538
16	System Construction (ED 35)			
17	Wales Emergency Service	25,000		25,000
18	Equipment Purchase (ED 37)			
19	Wasilla Public Facilities	106,677		106,677
20	Improvements (ED 26)			
21	White Mountain Community	25,000		25,000
22	Facility Upgrades (ED 38)			
23	Whittier Consolidated Municipal	25,000		25,000
24	Facility Construction and/or			
25	Renovation (ED 35)			
26	Wrangell Emergency and Safety	72,564		72,564
27	Vehicle Replacement (ED 2)			
28	Yakutat Equipment and Salvage	8,002		8,002
29	Shed Construction (ED 5)			
30	Yakutat Teacher Housing	32,500		32,500
31	Construction (ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
5	*****		*****	
6	Atmautluak Erosion Control	51,404		51,404
7	(ED 39)			
8	Birch Creek Purchase of Loader	25,075		25,075
9	(ED 36)			
10	Chalkyitsik Heavy Equipment	24,999		24,999
11	Storage Shed Construction (ED 36)			
12	Chitina Volunteer Fire	25,000		25,000
13	Department Building Extension			
14	(ED 36)			
15	Circle Village Woodworking and	25,000		25,000
16	Metalworking Shop Construction			
17	(ED 36)			
18	Copper Center Gymnasium	25,000		25,000
19	Construction (ED 36)			
20	Dry Creek Multipurpose Building	25,000		25,000
21	Construction Phase 4 (ED 36)			
22	Eagle Village Community Center	25,216		25,216
23	and Office Site Telephone System			
24	Purchase (ED 36)			
25	Edna Bay Road/Dock Upgrade East	25,000		25,000
26	and West (ED 5)			
27	Elfin Cove Upgrading Community	25,222		25,222
28	Facilities (ED 5)			
29	Evansville Septic Tank Pumping	24,999		24,999
30	Truck Purchase Phase 2 (ED 36)			
31	Glennallen Defibrillator	10,265		10,265
32	Purchase for Ambulance Service			
33	(ED 35)			

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Glennallen Visitor Welcome Signs		15,000		15,000
4	Purchase and Repair or Replace				
5	Exit Signs (ED 35)				
6	Gulkana RV Park Construction		25,000		25,000
7	Completion, Phase 2 (ED 36)				
8	Gustavus Ongoing Equipment		24,585		24,585
9	Purchases (ED 5)				
10	Hollis Clark Bay Peninsula Road		25,000		25,000
11	System (ED 5)				
12	Hyder Community Facilities and		24,999		24,999
13	Equipment (ED 1)				
14	Kasigluk Erosion Control (ED 39)		25,000		25,000
15	Kenny Lake Community Hall and		47,400		47,400
16	Library Addition Upgrade (ED 35)				
17	Kwigillingok Community Boardwalk		25,000		25,000
18	Repairs (ED 39)				
19	Lime Village Equipment Purchase		25,002		25,002
20	and Maintenance Facility				
21	Construction (ED 36)				
22	Manley Hot Springs Community		25,019		25,019
23	Facilities Upgrade (ED 36)				
24	Mentasta Lake Emergency Vehicle		51,293		51,293
25	Storage Facility Construction				
26	(ED 36)				
27	Minto Community Hall		53,314		53,314
28	Construction Phase 4 (ED 36)				
29	Naukati West Road Construction		25,000		25,000
30	and Pit Development (ED 5)				
31	New Koliganek Landfill and Road		25,024		25,024
32	Upgrades and Equipment Repairs				
33	(ED 39)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Newtok Pre-School and Village	25,103	25,103
4	Public Safety Officers		
5	Facilities Design and		
6	Engineering (ED 38)		
7	Point Baker Fire Department and	25,000	25,000
8	Emergency Medical Services		
9	Equipment (ED 5)		
10	Slana Community Building	10,000	10,000
11	Improvements (ED 36)		
12	Slana Community Road	15,000	15,000
13	Improvements (ED 36)		
14	Takotna Utility Office Lodge	25,000	25,000
15	Construction (ED 36)		
16	Tanacross Multi-Community	25,014	25,014
17	Facilities Improvement and		
18	Renovation (ED 36)		
19	Tazlina Old School Loop Road	25,000	25,000
20	Improvements (ED 35)		
21	Tellin Road Construction and	25,059	25,059
22	Improvements Phase 4 (ED 36)		
23	Tok Library & Senior Site	21,500	21,500
24	Upgrades (ED 36)		
25	Tuluksak Power Utility	25,329	25,329
26	Construction (ED 36)		
27	Tuntutuliak Community Hall	35,185	35,185
28	Foundation Replacement (ED 39)		
29	Tuntutuliak Jail House	16,466	16,466
30	Completion (ED 39)		
31	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.		
32	Department of Administration		
33	Federal Receipts	14,893,700	

1	General Fund Receipts	1,467,000
2	Information Service Fund	2,720,900
3	*** Total Agency Funding ***	\$19,081,600
4	Department of Community and Economic Development	
5	Federal Receipts	68,492,835
6	General Fund Match	300,000
7	General Fund Receipts	5,892,100
8	Oil/Hazardous Response Fund	1,600,000
9	AHFC Dividends	1,500,000
10	Receipt Supported Services	300,000
11	*** Total Agency Funding ***	\$78,084,935
12	Department of Corrections	
13	Federal Receipts	100,000
14	General Fund Receipts	1,650,000
15	*** Total Agency Funding ***	\$1,750,000
16	Department of Education and Early Development	
17	General Fund Receipts	1,900,000
18	*** Total Agency Funding ***	\$1,900,000
19	Department of Environmental Conservation	
20	Federal Receipts	57,444,600
21	Oil/Hazardous Response Fund	6,000,000
22	Storage Tank Assistance Fund	1,000,000
23	AHFC Dividends	28,250,000
24	*** Total Agency Funding ***	\$92,694,600
25	Department of Fish and Game	
26	Federal Receipts	13,198,100
27	General Fund Receipts	875,000
28	Fish and Game Fund	600,000
29	Receipt Supported Services	115,000
30	*** Total Agency Funding ***	\$14,788,100
31	Office of the Governor	
32	Federal Receipts	18,000,000
33	General Fund Receipts	637,789

1	*** Total Agency Funding ***	\$18,637,789
2	Department of Health and Social Services	
3	Federal Receipts	2,699,200
4	General Fund Match	200,000
5	General Fund Receipts	4,585,400
6	Statutory Designated Program Receipts	125,000
7	*** Total Agency Funding ***	\$7,609,600
8	Department of Labor and Workforce Development	
9	AHFC Dividends	100,000
10	*** Total Agency Funding ***	\$100,000
11	Department of Military and Veterans Affairs	
12	Federal Receipts	3,254,400
13	General Fund Match	15,600
14	General Fund Receipts	456,700
15	*** Total Agency Funding ***	\$3,726,700
16	Department of Natural Resources	
17	Federal Receipts	15,350,000
18	General Fund Match	50,000
19	General Fund Receipts	1,915,500
20	Agricultural Loan Fund	100,000
21	Statutory Designated Program Receipts	12,420,800
22	State Land Disposal Income Fund	145,000
23	Receipt Supported Services	225,000
24	*** Total Agency Funding ***	\$30,206,300
25	Department of Public Safety	
26	Federal Receipts	6,550,000
27	General Fund Match	65,900
28	General Fund Receipts	4,489,800
29	Oil/Hazardous Response Fund	50,000
30	*** Total Agency Funding ***	\$11,155,700
31	Department of Revenue	
32	Federal Receipts	15,340,000
33	General Fund/Program Receipts	510,000

1	Permanent Fund Dividend Fund	125,000
2	AHFC Dividends	18,020,460
3	*** Total Agency Funding ***	\$33,995,460
4	Department of Transportation/Public Facilities	
5	Federal Receipts	664,017,739
6	General Fund Match	49,649,400
7	General Fund Receipts	10,147,400
8	Highway Working Capital Fund	11,800,000
9	International Airport Revenue Fund	43,529,475
10	Capital Improvement Project Receipts	1,600,000
11	Statutory Designated Program Receipts	12,000,000
12	International Airports Construction Fund	113,182,800
13	*** Total Agency Funding ***	\$905,926,814
14	University of Alaska	
15	Federal Receipts	33,500,000
16	General Fund Receipts	6,325,000
17	University Restricted Receipts	3,500,000
18	Alaska Commission on Postsecondary Education Dividend	1,700,000
19	*** Total Agency Funding ***	\$45,025,000
20	Alaska Court System	
21	General Fund Receipts	2,125,000
22	*** Total Agency Funding ***	\$2,125,000
23	Municipal Capital Matching Grants (AS 37.06.010)	
24	Municipal Matching Grant Fund	11,850,403
25	*** Total Agency Funding ***	\$11,850,403
26	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
27	Unincorporated Matching Grant Fund	1,002,472
28	*** Total Agency Funding ***	\$1,002,472
29	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
30	Federal Receipts	912,840,574
31	General Fund Match	50,280,900
32	General Fund Receipts	42,466,689
33	General Fund/Program Receipts	510,000

1	Agricultural Loan Fund	100,000
2	Fish and Game Fund	600,000
3	Highway Working Capital Fund	11,800,000
4	International Airport Revenue Fund	43,529,475
5	University Restricted Receipts	3,500,000
6	Permanent Fund Dividend Fund	125,000
7	Oil/Hazardous Response Fund	7,650,000
8	Capital Improvement Project Receipts	1,600,000
9	Storage Tank Assistance Fund	1,000,000
10	Information Service Fund	2,720,900
11	Municipal Matching Grant Fund	11,850,403
12	Unincorporated Matching Grant Fund	1,002,472
13	Statutory Designated Program Receipts	24,545,800
14	International Airports Construction Fund	113,182,800
15	AHFC Dividends	47,870,460
16	Alaska Commission on Postsecondary Education Dividend	1,700,000
17	State Land Disposal Income Fund	145,000
18	Receipt Supported Services	640,000
19	***** Total Budget *****	\$1,279,660,473

20 (SECTION 3 OF THIS ACT BEGINS ON PAGE 62)

1 * Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,367,600 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$ 800,000
10	Federal receipts	7,806,300
11	General fund match	761,300

12 * Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND. The sum of \$17,500,000 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority for appropriation as the fiscal year 2002
 15 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 16 Authority revolving fund (AS 44.88.060) is appropriated in secs. 6(a) and 11(a) of this Act.

17 * Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 18 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 19 revolving fund (AS 44.88.060), as provided in sec. 5 of this Act, to the following funds in the
 20 Department of Community and Economic Development, in the amounts stated, to provide
 21 capital project matching grants:

22	Municipal capital project matching grant	\$13,175,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,825,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2001. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2001.

3 * **Sec. 7. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to
6 the Department of Community and Economic Development for capital projects under the
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL
10 08-1-0061 is appropriated to the Department of Community and Economic Development for
11 capital projects under the grant agreement.

12 * **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of the
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 * **Sec. 9. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of three
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are
17 appropriated from the general fund to the Department of Public Safety for the purchase of
18 replacement aircraft.

19 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as
21 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are
22 appropriated conditioned upon compliance with the program review provisions of
23 AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
25 estimates appropriated by this Act, the appropriations from state funds for the affected
26 program may be reduced by the excess if the reductions are consistent with applicable federal
27 statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
30 shortfall in receipts.

31 * **Sec. 11. POWER COST EQUALIZATION.** (a) The sum of \$2,500,000 is appropriated

1 from the Alaska Industrial Development and Export Authority revolving fund
2 (AS 44.88.060), as provided in sec. 5 of this Act, to the power cost equalization and rural
3 electric capitalization fund (AS 42.45.100).

4 (b) It is anticipated that members of the Alaska Industrial Development and Export
5 Authority will authorize the purchase of loans and other assets with an estimated value of
6 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an
7 investment of the Alaska Industrial Development and Export Authority. Conditioned on the
8 authorization to purchase described in this subsection, loans and other assets with an
9 estimated value of \$620,000 are appropriated from the rural economic development initiative
10 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural
11 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated
12 from corporate receipts to the power cost equalization and rural electric capitalization fund
13 (AS 42.45.100).

14 (c) The amount necessary when added to the appropriations made by (a) and (b) of
15 this section, estimated to be \$4,680,000, to result in a total appropriation of \$7,800,000 to the
16 power cost equalization and rural electric capitalization fund (AS 42.45.100), is appropriated
17 from the general fund to the power cost equalization and rural electric capitalization fund
18 (AS 42.45.100).

19 * **Sec. 12. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 2001, is appropriated to the Department of Community and Economic
22 Development for the electrical emergencies program.

23 * **Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
25 were made from subfunds and accounts other than the operating general fund (state
26 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
27 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
28 the budget reserve fund to the subfunds and accounts from which they were transferred.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
30 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
31 necessary to balance revenue and general fund appropriations is appropriated to the general

1 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c).
3 Constitution of the State of Alaska.

4 * **Sec. 14. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
5 out in (c) of this section, the sum of \$1,698,680 is appropriated from the appropriate
6 individual grant accounts in the unincorporated community capital project matching grant
7 fund (AS 37.06.020) to the Department of Community and Economic Development for
8 payment as grants under AS 37.06.020 to the following unincorporated communities in the
9 amounts and for the purposes stated:

10	Akiachak	Community facilities and equipment	\$ 25,014
11	Arctic Village	Community facilities and equipment	51,290
12	Beaver	Community facilities and equipment	26,462
13	Central	Community facilities and equipment	112,533
14	Chistochina	Community facilities and equipment	25,000
15	Crooked Creek	Community facilities and equipment	24,999
16	Deltana	Community facilities and equipment	25,001
17	Dot Lake Services	Community facilities and equipment	25,001
18	Dot Lake Village	Community facilities and equipment	27,713
19	Four Mile Road	Community facilities and equipment	25,034
20	Gakona	Community facilities and equipment	141,958
21	Healy Lake	Community facilities and equipment	25,400
22	Kipnuk	Community facilities and equipment	24,999
23	Klukwan	Community facilities and equipment	26,072
24	Kongiganak	Community facilities and equipment	25,191
25	Lake Minchumina	Community facilities and equipment	53,184
26	McCarthy	Community facilities and equipment	54,471
27	Nelchina/Mendeltna	Community facilities and equipment	25,072
28	Nikolski	Community facilities and equipment	36,563
29	Northway	Community facilities and equipment	51,725
30	Oscarville	Community facilities and equipment	53,262
31	Paxson	Community facilities and equipment	157,189

1	Pitka's Point	Community facilities and equipment	25,000
2	Port Protection	Community facilities and equipment	51,346
3	Rampart	Community facilities and equipment	51,881
4	Red Devil	Community facilities and equipment	25,000
5	Silver Springs	Community facilities and equipment	25,035
6	Slana	Community facilities and equipment	24,999
7	Slana League	Community facilities and equipment	51,347
8	Sleetmute	Community facilities and equipment	25,127
9	Stevens Village	Community facilities and equipment	24,999
10	Stony River	Community facilities and equipment	26,729
11	Tatitlek	Community facilities and equipment	25,002
12	Tolsona	Community facilities and equipment	92,053
13	Tununak	Community facilities and equipment	51,756
14	Twin Hills	Community facilities and equipment	51,369
15	Venetie	Community facilities and equipment	53,935
16	Whale Pass	Community facilities and equipment	25,009
17	Wiseman	Community facilities and equipment	25,000

18 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,547,831 is
 19 appropriated from the appropriate individual grant accounts in the municipal capital project
 20 matching grant fund (AS 37.06.010) to the Department of Community and Economic
 21 Development for payment as grants under AS 37.06.010 to the following municipalities in the
 22 amounts and for the purposes stated:

23	Akhiok	Community facilities and equipment	\$26,027
24	Akiak	Community facilities and equipment	25,657
25	Anaktuvuk Pass	Community facilities and equipment	26,322
26	Angoon	Community facilities and equipment	25,230
27	Anvik	Community facilities and equipment	25,000
28	Atqasuk	Community facilities and equipment	31,298
29	Bettles	Community facilities and equipment	25,000
30	Buckland	Community facilities and equipment	23,873
31	Chefornak	Community facilities and equipment	25,000

1	Chevak	Community facilities and equipment	26,323
2	Coffman Cove	Community facilities and equipment	25,000
3	Deering	Community facilities and equipment	25,000
4	Diomedea	Community facilities and equipment	25,004
5	Eek	Community facilities and equipment	31,508
6	Ekwok	Community facilities and equipment	25,010
7	Fort Yukon	Community facilities and equipment	52,073
8	Galena	Community facilities and equipment	25,054
9	Gambell	Community facilities and equipment	25,000
10	Golovin	Community facilities and equipment	35,264
11	Hooper Bay	Community facilities and equipment	28,483
12	Kiana	Community facilities and equipment	25,000
13	Kobuk	Community facilities and equipment	25,000
14	Kotlik	Community facilities and equipment	30,000
15	Koyuk	Community facilities and equipment	25,808
16	Koyukuk	Community facilities and equipment	25,000
17	Kwethluk	Community facilities and equipment	25,219
18	Lower Kalskag	Community facilities and equipment	40,010
19	Marshall	Community facilities and equipment	25,001
20	Mountain Village	Community facilities and equipment	25,000
21	Napakiak	Community facilities and equipment	25,000
22	Nightmute	Community facilities and equipment	25,090
23	Nondalton	Community facilities and equipment	33,353
24	North Pole	Community facilities and equipment	39,428
25	North Slope Borough	Community facilities and equipment	71,683
26	Nuiqsut	Community facilities and equipment	31,310
27	Nunam Iqua	Community facilities and equipment	25,000
28	Nunapitchuk	Community facilities and equipment	26,322
29	Old Harbor	Community facilities and equipment	25,004
30	Ouzinkie	Community facilities and equipment	25,000
31	Pilot Station	Community facilities and equipment	26,512

1	Platinum	Community facilities and equipment	26,659
2	Port Hiden	Community facilities and equipment	25,000
3	Port Lions	Community facilities and equipment	25,005
4	Quinhagak	Community facilities and equipment	25,000
5	Russian Mission	Community facilities and equipment	35,014
6	Shageluk	Community facilities and equipment	25,264
7	Shaktoolik	Community facilities and equipment	25,156
8	Shishmaref	Community facilities and equipment	51,388
9	Teller	Community facilities and equipment	25,000
10	Togiak	Community facilities and equipment	25,000
11	Upper Kalskag	Community facilities and equipment	52,412
12	Wainwright	Community facilities and equipment	25,000
13	White Mountain	Community facilities and equipment	25,067

14 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 15 grants complying before July 1, 2002, with the requirements, other than deadlines, set out in
 16 AS 37.06.

17 * Sec. 15. HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from the general
 18 fund to the Department of Community and Economic Development for payment as a grant
 19 under AS 37.05.315 to the Ketchikan Gateway Borough as a match for federal funds of
 20 \$12,000,000 and with a local match of \$1,500,000 for Ketchikan shipyard development.

21 * Sec. 16. ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated
 22 balance of the income accrued during the fiscal year ending June 30, 2001, on money in the
 23 Alyeska settlement fund is appropriated to the Department of Transportation and Public
 24 Facilities for construction of a road from Cordova to Shepard Point, the construction of oil
 25 spill response equipment storage facilities, and the acquisition of oil spill response equipment
 26 for prepositioning at Shepard Point.

27 (b) In this section, "Alyeska settlement fund" means the trust fund established in the
 28 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
 29 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
 30 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
 31 November 25, 1992.

1 * **Sec. 17. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
2 finds that

3 (1) as a result of the judgment entered by the United States District Court in
4 the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriations in (b) - (d) of this section are made in order to achieve
12 the purposes in the court's restitution order.

13 (b) The sum of \$646,000 is appropriated from the income accrued during the fiscal
14 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
15 this section to the Department of Military and Veterans' Affairs for payment as a grant under
16 AS 37.05.316 to the Marine Exchange of Alaska, Inc., for development of a web-based
17 emergency prevention and response system that includes a vessel location system, an e-mail-
18 based emergency communications system, and a marine emergency logistics and services
19 database for each port in Alaska.

20 (c) The sum of \$20,000 is appropriated from the income accrued during the fiscal
21 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
22 this section to the Department of Military and Veterans' Affairs for payment as a grant under
23 AS 37.05.316 to Cordova District Fishermen United for establishment of a weather station on
24 Grass Island in the Copper River Delta.

25 (d) The unappropriated and unobligated balance of the income accrued during the
26 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in
27 (a) of this section that remains after the appropriations made in (b) and (c) of this section is
28 appropriated to the Department of Transportation and Public Facilities for construction of a
29 road from Cordova to Shepard Point, the construction of oil spill response equipment storage
30 facilities, and the acquisition of oil spill response equipment for prepositioning at Shepard
31 Point.

1 * Sec. 18. STUDIES FOR NORTH DENALI ACCESS ROUTE. (a) The sum of \$330,000
2 is appropriated from the general fund as state matching money for federal funds authorized in
3 P.L. 105 - 178, sec. 1602, item 1494, to the Department of Transportation and Public
4 Facilities for an environmental analysis and other necessary studies for the northern access
5 into Denali National Park and Preserve.

6 (b) The sum of \$1,320,000 is appropriated from federal receipts to the Department of
7 Transportation and Public Facilities for planning, reconnaissance, and environmental analysis
8 for a proposed northern access into Denali National Park and Preserve.

9 * Sec. 19. JUDICIAL COUNCIL. The unexpended and unobligated balance on June 30,
10 2001, not to exceed \$39,200, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32,
11 line 6 (Judicial Council - \$769,300) is reappropriated to the Judicial Council for a
12 comprehensive criminal justice process study for the fiscal year ending June 30, 2002.

13 * Sec. 20. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, 6, and 11 of
14 this Act are for capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 7 - 9, 12, and 16 - 18 of this Act are for capital
16 projects and lapse under AS 37.25.020.

17 * Sec. 21. Section 12 of this Act takes effect June 30, 2001.

18 * Sec. 22. Except as provided in sec. 21 of this Act, this Act takes effect July 1, 2001.

ADMINISTRATION

SENATE FINANCE COMMITTEE

2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	ADM #1		
Motion	adpt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent	-		
<u>MOTION</u>	FAIL		

ADM#1

AMENDMENT

Offered in Senate Finance

To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Administration

ADD

Project Title: Payroll and Accounting System Replacement Analysis (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	400,000

Explanation:

Funding this project will enable the department to analyze the remaining viability and begin replacement planning for two statewide mission-critical computer systems: payroll and accounting. Both are mature from a system development life cycle standpoint, and they are showing the signs of that maturity. The technology used is no longer being taught in colleges. As a result, we are having difficulty finding qualified personnel to support the systems.

These systems are used by all three branches of government. They are key elements to the State's operation and accountability. Failure of either the payroll or accounting function would have widespread and devastating impacts on every program administered by the State of Alaska. Replacement analysis must begin long before steps are taken actually to replace these systems. Even if we begin in FY 02, the earliest possible replacement would be three years later when our accounting system turns 20 years old.

Postponing this inevitable task is irresponsible. Strategic planning now can prevent emergency steps five years from now which will ultimately cost more money.

SENATE FINANCE COMMITTEE
-2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	ADM #2		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Kelly		
<u>Removed</u>	J		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent	1		
<u>MOTION</u>	PASS FAIL		

ADM #2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Administration

ADD

Project Title: Upgrade Internet and Intranet, and Implement New Technology

<u>Fund Source</u>	<u>Amount</u>
In'o Svcs Fund	539,900

Explanation:

If this project is not funded the impact to the state would be:

- Business and private users who access State of Alaska web sites to conduct E-Business will experience service degradation due to limitations of the system as it is today.
- Agencies will continue to have problems deploying new or upgraded applications due to the limitations of the system as it is today.
- Agencies at remote sites with limited or no WAN service would continue to experience lengthy telecommunications outages.
- Agencies will not be able to take advantage of a much higher throughput and increased network performance. This will affect workflow processes and how the public is served.
- Potential savings from technologies such as Voice Over IP will be non-existent.
- Some upgrades that are a part of this project may be necessary if the state enters into a telecommunications partnership with private industry (Telecomm RFP).

SENATE FINANCE COMMITTEE

2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	ADM #3		
Motion	adpt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Ward		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Ward			✓
Senator Wilken			✓
Senator Austermaier			✓
Senator Green			✓
Senator Hoffmann	✓		
Senator Lemmon			
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	0		
Absent	1		
<u>MOTION</u>	FAIL		

ADM#3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Administration

ADD

Project Title: State-Owned Buildings Valuation Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	60,000

Explanation:

Funding would provide for a consultant to devise a methodology to enable the state to recreate historical costs of state owned buildings. The historical costs of state-owned buildings is a missing element necessary for presenting these assets in accordance with generally accepted accounting principles. This would be solved with appraisals of current values regressed back to the year of acquisition. Solving this problem not only corrects the current financial statements, but would also provide the basis for presenting them in accordance with GASB 34 requirements which go into effect for FY 02.

This project would eliminate the only problem preventing the State of Alaska from obtaining a clean audit opinion of our financial statements.

SENATE FINANCE COMMITTEE
2004 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	ADM #4		
Motion	adpt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

ADM #4
as amended

AMENDMENT

Offered in Senate Finance
TO: CS SB 29(FIN)

By: Senators Hoffman, Olson

Department of Administration
ADD

Project Title: Anchorage Pioneer Home- ventilation and humidification
System Emergency Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Education and Early Development
ADD

Project Title: Yuut Elitnaurviat (People's Learning Center) Phase I

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Health and Social Services
ADD

Project Title. Alaska Psychiatric Institute Replacement

<u>Fund Source</u>	<u>Amount</u>
General Funds Lease Bond	\$36,550.0 amount to reflect appropriation in HB 76

Project Title: Developmental Disabilities System Reform Initiative

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$750.0

Department of Revenue
ADD

Commerce & Economic Development
Project Title: Lime Village Power system rehabilitation

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$40.0

Department of Transportation and Public Facilities

ADD

Project Title: Tatitlek Small Boat Harbor project completion

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,000.0

Project Title: Dillingham all Tides Cargo Dock

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500.0

Project Title: Juneau International Airport Roof Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$400.0

Project Title: Delta Junction Municipal Airport improvement

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$250.0

Project Title: Illiamna-Williamsport - Pile Bay Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$8,600.0

Project Title: Sand Point Harbor Access Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,440.0

University of Alaska

ADD

Project Title: University of Alaska Southeast - Juneau Classrooms, Phase II

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,500.0

ADM #4

AMENDMENT

Offered in Senate Finance
TO: CS SB 29(FIN)

By: Senators Hoffman, Olson

Department of Administration
ADD

Project Title: Anchorage Pioneer Home- ventilation and humidification
System Emergency Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Education and Early Development
ADD

Project Title: Yuut Elitnaurviat (People's Learning Center) Phase I

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Health and Social Services
ADD

Project Title: Alaska Psychiatric Institute Replacement

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$36,550.0

Project Title: Developmental Disabilities System Reform Initiative

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$750.0

Department of Revenue
ADD

Project Title: Lime Village Power system rehabilitation

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$40.0

Department of Transportation and Public Facilities

ADD

Project Title: Tatitlek Small Boat Harbor project completion

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,000.0

Project Title: Dillingham all Tides Cargo Dock

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500.0

Project Title: Juneau International Airport Roof Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$400.0

Project Title: Delta Junction Municipal Airport improvement

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$250.0

Project Title: Iliamna-Williamsport - Pile Bay Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$8,600.0

Project Title: Sand Point Harbor Access Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,440.0

University of Alaska

ADD

Project Title: University of Alaska Southeast - Juneau Classrooms, Phase II

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,500.0

- COMMUNITY +
ECONOMIC
DEVELOPMENT

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	C&ED #1		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	NONE		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

C & ED # 1

AMENDMENT

Offered in Senate Finance
To: SCS CS HB 103 (FIN)

Offered By: Senator Austerman
& Sen. Hoffman
DCED

Grants to Named Recipients AS 37.05.316

ADD

Aleut International Association Grant

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$25,000

Explanation:

The Aleut International Association (AIA) was formed to guide the process of re-establishing cultural ties between the Aleuts here in Alaska and the Russian Aleuts, who live primarily on the Commander Islands in Russia.

In addition to reuniting ties between the Aleut people, the AIA was established to address threats to the Aleut lifestyle including pressures on natural resources.

This \$25,000 would support part time staff in Alaska and Russia to undertake further program development.



Aleutian/Pribilof Islands Association, Inc.

201 E. 3rd Avenue
Anchorage, Alaska 99501
Phone (907) 276-2700
Fax (907) 279-4351

March 6, 2001

Senator Drue Pearce
State Capitol, Room 119
Juneau, Alaska 99801

RE: Aleut International Association

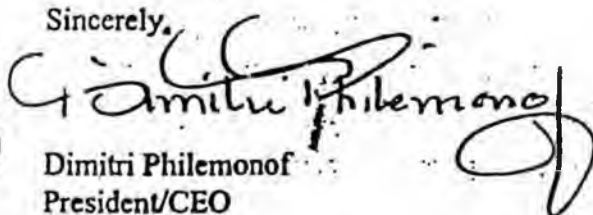
Dear Senator Pearce:

You will recall our meeting during the visit of Madeline Albright in 1999. At that time we discussed the efforts of my organization, the Aleutian Pribilof Islands Association (A/PIA), to serve as an incubator for the Aleut International Association (AIA). The AIA was formed to guide the process of re-establishing cultural ties between the Aleuts here in Alaska, and the Russian Aleuts, who live primarily on the Commander Islands in Russia.

Aleuts living in Russia are descended from Alaskan Aleuts, who were transplanted by the Russian American Company to hunt sea mammals at the turn of the 19th Century. They never made it back home. In addition to reuniting ties between our people, AIA was formed to address threats to the Aleut lifestyle including pressures on natural resources. The AIA also provides Aleut representation on the Arctic Council.

When we last met I greatly appreciated your encouragement and your offer of assistance in seeking funding for this young organization. I am now writing to ask for your assistance in these efforts. We are seeking funding in the sum of approximately \$25,000.00 to support part time staff persons in Alaska and Russia and help to undertake further program development. Perhaps you would be available to meet and discuss this in greater detail. Any guidance you could provide would be greatly appreciated. If you have any questions please contact myself or Mike Brubaker at 222-4218. Thank you for your consideration.

Sincerely,



Dimitri Philemonof
President/CEO

cc: Governor Tony Knowles
Representative Carl Moses

MEMORANDUM

DATE: March 19, 2001
TO: Senator Pete Kelly
FROM: Senator Austerman
SUBJ: Aleut International Association

Pete,

As you can see this original request came to Senator Drew Pearce. She thought it was worth it and has asked me to pursue the funding request for the \$25,000.

Having lived all of my life around the Aleut and Alutiq people, I think it is a good idea and wish to work it into the capitol budget. Any thoughts?

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	C&ED #2		
Motion	adopt		
<u>Motion by</u>	G		
<u>Objection by</u>	_____		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

C&ED#2

22-GS1050F.4
Cramer
4/27/01

DCED

Grants to Named Recipients
(AS 37.05.316)

AMENDMENT

OFFERED IN THE SENATE

TC: Capital Budget

by Sen Green/
Sen. Theriault

1 Page 4, following line 33:

2 Insert

3

"APPROPRIATION GENERAL

4

ITEMS FUND

5 Golden Valley Electric Association

250,000

250,000

6 to Extend Electric Service to

7 Chatauka"

8

9 Page 5, following line 15:

10 Insert

11

"APPROPRIATION GENERAL

12

ITEMS FUND

13 Alaska Energy Authority for

750,000

750,000

14 payment as a grant under AS 37.05.316

15 to Matanuska Electric Association to

16 Extend Electric Service to Unserved Areas"

- CORRECTIONS

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	COR #1		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	G / K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donlcy			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	A FAIL		

COR #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Corrections

DELETE

Project Title: Replacement and Repair of Security Systems, and Life and Safety Equipment (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$250,000)

ADD

Project Title: Replacement and Repair of Security Systems, and Life and Safety Equipment

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$500,000

Explanation:

This project funds the annual replacement of essential security, life and safety, medical and roads and grounds maintenance equipment throughout all work sites in the agency that are old, outdated, and not capable of providing the needed operating support to the correctional programs. The Agency has approximately \$16.5 million in state-owned equipment assets. This project funds the replacement of antiquated capital equipment at institutions across the state. All institutions operate 7 days a week, 24 hours a day, this equipment supports life, health, and safety needs of approximately 1 million man-days of prisoner care. Their sustained use requires routine replacement of old and worn out equipment every fiscal year. Without this full allotment of equipment funds, reliable support equipment for institution communication, facility maintenance, video supervision systems, and food storage and delivery systems, and medical/dental equipment, etc., will be diminished.

SENATE FINANCE COMMITTEE
4/27/2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	COR #2 & #3		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman		✓	
Senator Green		✓	
Senator Hoffman	✓		
Senator Lerner		✓	
Senator Olson	✓		
Senator Ward		✓	
Senator Wilken		✓	
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

COR#2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Corrections

DELETE

Project Title: Correctional Institutions Roof Repairs and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$400,000)

ADD

Project Title: Correctional Institutions Roof Repairs and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$2,090,000

Explanation:

This project funds the review, repair and replacement of building roofs at the Lemon Creek, Wildwood, Fairbanks, Cook Inlet, Yukon-Kuskokwim, and Combined Hiland Mountain Correctional Centers. These roofs are in immediate need of repair and cannot be deferred further without seriously jeopardizing security and safety of institutional staff and prisoners and increase repair costs. These roofs can no longer be maintained with normal in-house techniques.

COR #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Corrections

DELETE

Project Title: Facility Maintenance, Repair, Renewal, Replacement and Renovation (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$600,000)

ADD

Project Title: Facility Maintenance, Repair, Renewal, Replacement and Renovation

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$1,000,000

Explanation:

The Agency is responsible for maintaining 112 state-owned buildings (over 1.1 million square feet and \$324.3 million in replacement value) across the state. A majority of these correctional center buildings are over 20 years old and 10% exceeding 40 years of age. Funding appropriated for this request will be allocated towards addressing essential security, health, and life/safety maintenance projects that require immediate repairs to enable continued support for approximately 1 million man-days of prisoner coverage. Without these funds, critical repairs to control rooms, HVAC systems, flooring and carpeting, electrical systems, water delivery and sewer drainage systems, security doors and locking systems, and structural repairs will be greatly diminished and could jeopardize the safety and security of staff and inmates at correctional centers. The Agency currently has over \$22.6 million (Reference Alaska State Legislature/Deferred Maintenance Task Force Report dated January 10, 1998) in deferred maintenance that needs addressing, this project only addresses the most immediate essentials of these repair needs. Maintenance to just keep these projects going is getting impossible and most cannot support further maintenance efforts.

- EDUCATION +
EARLY
DEVELOPMENT

SENATE FINANCE COMMITTEE
4/27/2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	E & ED #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

E4ED#1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Education and Early Development

Project Title: School Construction

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$69,124,629

Priority	School District	Project Name	State Share
1	Southwest Region	Togiak School Replacement	\$29,182,163
2	Bering Strait	Golovin School Phase III	\$9,888,192
3	Bering Strait	Koyuk School K-12 Replacement	\$11,660,343
4	Yupitit	Tuluksak School Improvement	\$18,393,931
		Total	\$69,124,629

Project Title: Major Maintenance

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$58,145,522

See Attached List

FY2002 Major Maintenance List

Priority	School District	Project Name	State Share
1	Petersburg City	Facia/Soffit Repair/Replacement Recovery Of Funds	\$116,236
2	Yukon-Koyukuk	Nulato Structural Repairs	\$314,387
3	Bering Strait	Shishmaref School Roof Replacement & Renovation, Phase III	\$8,342,525
4	Iditarod Area	Blackwell School Heating Renovation/Site Repair	\$173,754
5	Sitka City Borough	Blatchley Exterior Renovation/Repair	\$346,500
6	Chatham	Angoon Elementary School Major Maintenance	\$2,066,257
7	Skagway City	Skagway Major Maintenance	\$35,598
8	Yupitit	Akiak School Repairs	\$177,571
9	Pribilof Island	St. George School Remodel	\$4,513,164
10	Galena	Project Education Food Service Renovation	\$261,806
11	Southwest Region	Clark's Point School Generator Building	\$35,989
12	Ketchikan	Schoenbar Renovation	\$4,891,992
13	Southwest Region	Koliganek School Improvement	\$451,993
14	Juneau City Borough	Juneau Douglas High School Renovation/ADA Upgrade	\$9,097,138
15	Southwest Region	Ekwok, Koliganek, Togiak Schools Heating System Upgrade	\$122,256
16	Hoonah City	Hoonah Swimming Pool Sprinkler System	\$220,476
17	Galena	High School Remodel	\$167,846
18	Kenai Peninsula	McNeil Canyon Replace Septic System	\$171,500
19	Kake City	Kake High School Renovation Phase II	\$175,065
20	Chatham	Angoon High School Major Maintenance	\$1,730,507
21	North Slope Borough	Tikigaq School Renovation	\$3,675,502
22	Tanana City	Tanana Kitchen Renovation	\$438,539
23	Wrangell City	Wrangell Elementary Schools Renovation	\$1,129,238
24	Lower Yukon	Emmonak Mechanical System Upgrade	\$574,885
25	Lower Yukon	Alakanuk Mechanical System Upgrade	\$899,740
26	Iditarod Area	Takotna Community School Water Project	\$192,374
27	Anchorage	Service High School Phase I Renovation	\$4,998,000
28	Kenai Peninsula	Seward Middle School Gym Reroof	\$278,275
29	Iditarod Area	Innoko River School Bathroom, Shower & Underfloor Damage Repairs	\$46,746
30	Iditarod Area	McGrath School Heating Design, Boiler Replacement & Repairs	\$235,200
31	Kenai Peninsula	Kenai Central High School Reinsulate Exterior	\$385,610
32	Alaska Gateway	Tok Multipurpose Recreational Complex Renovation Project	\$961,612
33	Delta/Greely	Fort Greely Utility Conversion	\$2,054,852
34	Iditarod Area	Holy Cross School Bathroom & Shower Deterioration	\$47,530

FY2002 Major Maintenance List

Priority	School District	Project Name	State Share
35	Wrangell City	Wrangell Middle School Renovation	\$164,522
36	Sitka City Borough	Blatchley Domestic Water System Upgrade	\$667,356
37	Skagway City	Skagway Roof Replacement	\$174,613
38	Mat-Su Borough	Fire Alarm Systems, 5 Schools	\$638,647
39	Fairbanks	Districtwide Fire Protection System Upgrades	\$1,193,832
40	Yakutat City	Yakutat High School Gymnasium Structural Repair	\$70,981
41	Yukon-Koyukuk	Kaltag School Renovation	\$2,418,052
42	Mat-Su Borough	Septic System Upgrade, Colony High School	\$164,039
43	Wrangell City	Wrangell Elementary School & High School Roof & Exterior Repairs	\$101,216
44	Northwest Arctic	Shungnak Improvements Phase II	\$2,740,522
45	Dillingham City	Elementary School Weatherization	\$105,418
46	Kuspuk	Chuathbaluk Crow Village Sam School Sewage System Replacement	\$375,661

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	E & ED #2 & #3		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

E+ED#2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Education and Early Development

ADD

Project Title: Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation (ED 2)

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$150,000

Explanation:

This project addresses life safety code compliance, American's with Disabilities Act (ADA) compliance, and major maintenance and renovation for the classroom and field house building at Mt. Edgecumbe High School.

Replacing and certifying fire alarm systems, and reconstructing the wood spectator-seating platforms with 1-hour rated fire suppression construction are critical safety concerns and necessary to comply with the fire code.

Essential improvements required under American's with Disabilities Act include installation of ramps to the athletic floor and an elevator to access classrooms on the second floor, and modifications to restrooms.

E + ED #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Education and Early Development

Project Title: Head Start Health and Safety Repairs (ED 99)

DELETE

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$200,000

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500,000

Explanation:

Alaska Head Start operates programs in 100 communities statewide. These programs are required to meet state health and safety standards, as well as federal performance standards. Improvements necessary to meet these standards have included replacing windows, stoves, sinks, fire extinguishers, sprinkler systems, carpets, wiring, insulation, etc. The operating budgets of these Head Start programs are generally too lean to include such repairs.

ENVIRONMENTAL CONSERVATION

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DEC #1 & #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			
Senator Austerinan			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION PASS			

DEC #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Kelly

Department of Environmental Conservation

DELETE

Project Title: Village Safe Water Projects with Environmental Protection Agency (EPA)
Funding

ADD

Project Title: Village Safe Water Projects

Explanation:

Title change to reflect consolidation of federal fund sources (EPA and RDA)

DEC #2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator

Kelly

Add a new section to read:

*Sec. __. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a)
Section 100, ch. 2, FSSLA 1999, page 46, lines 11 – 12, is amended to read:

	Allocations
Homer East Trunk/Beluga Lift Station Upgrade <u>and East End Road Sewer Main Extension and Infiltration and Inflow Study</u> (ED 7-9)	441,000

(b) Section 82, ch. 100, SLA 1997, page 50, lines 37-38, as amended by sec.
49(c), ch. 2, FSSLA 1999, page 24, lines 18-26, is amended to read:

	Allocations
Unalaska – Wastewater Treatment Plant Upgrade and Water Compliance Projects and Landfill, [and] Phase I Development <u>and Water and Sewer Improvements</u> (ED 40)	1,400,000

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4124

Bill Number	SB 29		
Amendment	DEC #3		
Motion	adopt		
<u>Motion by</u>	L		
<u>Objection by</u>	?		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			✓
Senator Ward	✓		
Senator Wilken	✓		
Senator Austerman	✓		
Senator Green	✓		
Senator Hoffman			✓
Senator Leman	✓		
Co-Chair Donley	✓		
Co-Chair Kelly	✓		
<u>Tally</u>			
Yea	7		
Nay	2		
Absent			
<u>MOTION</u>	PASS		

DEC#3

DEC

AMENDMENT

OFFERED IN SENATE FINANCE
TO: TO: CS SB 29(FIN) Version F

BY: SENATOR LEMAN

Page 7, Lines 4-6

DELETE

Oil and Gas Transportation:
Aging Infrastructure Issues

APPROPRIATION
[\$500,000]

Other Funds
[\$500,000]

JUSTIFICATION: This \$500K is slated for a duplicative effort by DEC to review what industry is already doing on its own. The information from industry is readily available for DEC's review. In addition to the information being available for review, the U.S. Coast Guard may be doing a similar risk analysis. This is simply a duplication of effort and is not warranted.

• FISH + GAME

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	F & G #1		
Motion	adpt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

F4G#1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

DELETE

Project Title: Vessel and Aircraft Repair, Maintenance, and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(450,000)

ADD

Project Title: Vessel and Aircraft Repair, Maintenance, and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	600,000

Explanation:

This project funds major maintenance work on the department's research vessels and aircraft. The fishery monitoring and stock assessment programs carried out by these vessels and aircraft are critical to the department's ability to meet its constitutional mandate to manage the state's fishery resources for sustained yield. Regular maintenance and repair is also critical to the health and safety of the skippers and crew. Commercial fishing is the state's largest private sector employer.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	F&G #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

F + G # 2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

DELETE

Project Title: Dock Repairs, Maintenance & Replacement Phase 2 (ED 40)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(125,000)

ADD

Project Title: Dock Repairs, Maintenance & Replacement Phase 2

<u>Fund Source</u>	<u>Amount</u>
General Fund	300,000

Explanation:

The department has identified dock repair work at its facilities in King Salmon, Cordova and Petersburg. Full phase II funding is needed to complete the King Salmon project and begin work at Cordova. Without full funding, the department will be unable to do the preliminary work at Cordova during the 2001 season, and will lose the 2002 construction season to complete the project.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	F&G #3		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

F4G#3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

DELETE

Project Title: Statewide Facilities Repair, Maintenance, and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(300,000)

ADD

Project Title: Statewide Facilities Repair, Maintenance, and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	500,000

Explanation:

The department has employees in over 40 locations around the state. Facilities include offices, bunkhouses, warehouses, laboratories, workshops, cabins and other structures vital to the mission of the department. Many projects involve life-health-safety issues. Identified deferred maintenance projects total over \$4 million. This request represents only a fraction of that amount.

GOVERNOR

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	GOV #1 # #3		
Motion	adpt		
<u>Motion by</u>	# Olson		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green	.		✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

GOV #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Office of the Governor

Delete

Americans with Disabilities Compliance Projects

<u>Fund Source</u>	<u>Amount</u>
General Funds	(250,000)

Add

Americans with Disabilities Compliance Projects

<u>Fund Source</u>	<u>Amount</u>
General Funds	500,000

Explanation:

This project continues the removal of physical barriers to persons with disabilities within state-owned facilities as required by Title II of the Americans with Disabilities Act, Public Law 101-336. Funding covers the cost of design, project administration, and construction. Aside from the legal requirements, removal of physical barriers will negate the need for temporary program modifications that are currently required of the facilities' occupants. OMB allocates available funding to the Department of Transportation (DOT) for state facility ADA compliance projects based upon DOT's prioritized project list. The requested FY2002 funds will continue work on the Wood Center in Fairbanks.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	GOV #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

GOV#2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Add a new section to read:

*Sec. ____ . OFFICE OF THE GOVERNOR. The sum of \$600,000 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30-31 (public assistance-Alaska temporary assistance program-\$66,112,800), to the Office of the Governor, division of elections, for expansion of the AccuVote elections system.

Note: This section needs to be added to the capital project lapse provision.

Explanation:

This project would fund the purchase of 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

Region I: (6)

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

Region II: (13)

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares
1-Early Voting

Region III: (7)

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

Region IV: (18)

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting

GOV #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator D/5m

Add a new section to read:

*Sec. ____ . OFFICE OF THE GOVERNOR. The sum of \$298,600 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30-31 (public assistance-Alaska temporary assistance program-\$66,112,800), to the Office of the Governor, division of elections, for expansion of the AccuVote elections system.

Note: This section needs to be added to the capital project lapse provision.

Explanation:

This project would fund the purchase of 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

Region I: (6)

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

Region II: (13)

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares
1-Early Voting

Region III: (7)

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

Region IV: (18)

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	GOV #4		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

GOV #4

AMENDMENT

Sen. Kelly

OFFERED IN THE SENATE

To The Capital Budget

* Section A. OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts

That the state receives for the implementation of the Pacific Salmon Treaty is appropriated as follows

(1) The sum of \$9,990,000 is appropriated to the Office of the Governor for projects identified by the stakeholder's panel to provide economic adjustment assistance to salmon fishermen east of Cape Suckling;

(2) The sum of \$6, 660,000 is appropriated to the Office of the Governor for salmon habitat restoration, salmon stock enhancement, and salmon research, including the construction of salmon research and related facilities, east of Cape Suckling.

(b) The appropriations made by this section do not include \$1,000,000 authorized by the United States Congress for the Metlakatla Hatchery or \$350,000 authorized by the Congress for the Crystal Lake Hatchery, to the city of Petersburg.

* Sec. B. The appropriations made by section A of this Act lapse June 30,2006.

* Sec. C. Section A of this Act takes effect July 1, 2001.

Reduce the amount appropriated to the Office of the Governor for the Pacific Salmon Treaty in the " numbers portion" of the capital budget to conform to this amendment.

- HEALTH +
SOCIAL
SERVICES
-
-

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	H# 55 #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerma			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

H 455 # 1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Health and Social Services

ADD

Project Title: Deferred Maintenance, Renewal, Replacement and Equipment

<u>Fund Source</u>	<u>Amount</u>
General Fund	637,000

Explanation:

Presently the Department of Health and Social Services has critical deferred maintenance needs, with 166 identified projects at cost of over \$16 million dollars. The need was documented by building conditions audits. The Committee Substitute for SB29 funds \$363.0 out of a \$1,000.0 request, which is only 2% of the need.

There is an urgent need for deferred maintenance projects for the Department's 35 buildings, including the 8 facilities that are used 24 hours a day. Without these deferred maintenance projects, the Department's buildings will continue to deteriorate. Urgent repairs and deferred maintenance cannot be delayed further without seriously affecting the State's investment in facilities.

For example, with the amount of funding proposed in Committee Substitute for CS29, the Department would not be able to:

- replace pipes in the kitchen of its McLaughlin Youth Facility. The pipes have corroded from age and now affect water quality. When the pipe joints begin to fail, the facility will be subject to water damage.
- make repairs to the siding at the youth facility in Bethel. The siding is no longer properly attached or finished. Without repair, weather will begin to deteriorate the siding and parts of it may fall off.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	H&SS #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

HFS5#2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Health and Social Services

ADD

Project Title: Residential Child Care Facility Capital Needs Assessment and Grant Program (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	150,200
AHFC Dividend	349,800

Explanation:

The Department, through 21 grantees (see list below), currently provides residential care services for youth using 29 facilities. Grantees are located in local communities and need to have safe facilities for our kids. Many facilities that provide these residential services, particularly in rural areas, are in extremely poor condition and in need of significant repairs, such as replacement of rotten structural members. The continued increase in the need for residential care programs of all levels necessitates the ability to fund repair projects in order to enable existing providers to continue services.

This request will fund a capital needs assessment for approximately 29 facilities statewide that provide all levels of care. Approximately \$50.0 will be used for the assessment, with the balance used for repairs.

Current List of Residential Child Care Grantees:

- | <u>Grantee</u> | <u>Grantee</u> | <u>Grantee</u> |
|---|--|--------------------------------------|
| • Alaska Baptist Family Services | • Juneau Youth Services, Inc. | • Presbyterian Hospitality House |
| • Alaska Children's Services, Inc. | • Kenai Peninsula Community Care Center | • Residential Youth Care, Inc. |
| • Alaska Youth and Parent Foundation | • Kids Are People, Inc. | • Safe & Fear-Free Environment, Inc. |
| • Anchorage Center for Families | • Kodiak Youth Services Center | • Sitka Youth Home |
| • Association of Village Council Presidents, Inc. | • Mat-Su Community Mental Health Services d/b/a Life Quest | • Fairbanks Native Association |
| • Bethel Group Home, Inc. | • Nome Receiving Home | • Family Centered Services of Alaska |
| • Booth Memorial Youth and Family Services | • North Slope Borough Department of Health & Social Services | |

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 92		
Amendment	H# 55 #3		
Motion	adopt		
<u>Motion by</u>	Wa		
<u>Objection by</u>	H		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

H#55#3

AMENDMENT

Offered by:

Senator Ward 

Add

Agency:

Department of Health and Social Services

Funding Source:

General Funds

Kenai Youth Detention Facility

4,600,000

The construction cost estimate is based on the actual contract award price per square foot for the similar "Mat-Su Youth Facility", times the anticipated floor area of the Kenai Youth Detention Facility (just over 12,000 sq. ft.) We have added an escalation factor of 5% to cover the 2 intervening years since the Mat-Su facility was bid, and we have deducted \$100,000 for an under floor utilidor which will not be included in the Kenai Youth Detention Facility.

Kenai Youth Facility

In 1997 the Kenai Youth Facility was appropriated \$232,500 for the facility design and engineering. Since that time:

- a committee was formed
- a public opinion survey was completed
- a site evaluation was done, naming the Kenai site as preferable;
- a 10 acre parcel on Marathon Road (near the court house, police station, counseling services) was donated by the City of Kenai
- Facility plans are being finalized.

Funds from the appropriation were spent for geo-tech services and design work. The remaining portion will be enough to get the project to the construction phase. **We now need the appropriation requested in Senate Bill 150 for the construction phase.**

There is no doubt that the facility is needed – public testimony from throughout the Kenai Peninsula supports it:

- police departments (and troopers);
- city and borough mayors;
- Kenai Borough Assembly members;
- Kenai Peninsula Borough School District;
- Central Peninsula Counseling Center;
- individual constituents.

DOT/PF will work within the appropriation amount (\$4,600,000) to complete the facility.

This local facility is critical to the rehabilitation and re-integration of our youth back into the community:

- Sometimes peninsula youth are incarcerated in Anchorage for 30, 60, 90 days just waiting on a hearing. If they were located near the court house instead of being flown back and forth, hearing dates would be able to be set much earlier
- Their education is disrupted; each school district has their own curriculum so being incarcerated in Anchorage often means they are required to do work in unfamiliar text books, etc. which makes a huge difference in their ability to stay caught up with their class work in their home area school.

- LABOR +
WORK FORCE
DEVELOPMENT
-
-

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS

Labor Workforce Development

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
NO AMENDMENTS WERE SUBMITTED							
X							

LAW

• MILITARY +
VETERANS
AFFAIRS

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS

Military Veterans Affairs

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
NO AMENDMENTS WERE SUBMITTED							
X							

NATURAL RESOURCES

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	DNR #1 & #3		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Kelly		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DNR #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, C/SEN

Department of Natural Resources

ADD

Project Title: Oil and Gas Royalties Accounting-Industry Electronic Reporting (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1004 General Fund	\$150,000

Explanation:

This project is needed to automate the delivery and processing of the supplemental documents and to capture the information in a standardized format. Currently the system automatically processes oil and gas royalty reports using electronic data interface format. Each month approximately 400 reports are filed, accompanied with approximately 1,000 pages of supplemental documents that explain a royalty payer's reasons for changes in royalty filing.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	DNR #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

DNR # 2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Natural Resources

ADD

Project Title: Alaska Applied Remote Sensing Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	\$3,500,000

Explanation:

NASA has designated \$3.5 million for grants to Alaska-based agencies to investigate the application of remote sensing technology to a range of problems in the broad category of marine fisheries, air safety, natural resources and geologic hazards assessment. Needs were identified by Alaska citizens, the U.S. Congress, and by representatives of Alaska State, Federal, and Local organizations at a NASA sponsored workshop held December 14, 2000, in Anchorage, Alaska.

SENATE FINANCE COMMITTEE

/ / 2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DNR #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Lemman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

DNR #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Natural Resources

DELETE

Gasline Development (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1108 Statutory Designated Program Receipts	(\$10,242,800)

ADD

Gasline Development (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1108 Statutory Designated Program Receipts	\$6,778,500
1004 General Fund	\$3,464,300

Explanation:

This project provides the establishment of an interagency gas pipeline office to review existing information, conduct additional investigations, work with project sponsors, federal and Canadian counterparts and other activities to coordinate permitting actions and advance commercialization of North Slope gas resources.

The project also provides funding for studies and other non-permitting activities including legal work, public outreach, gas supply studies, and reservoir studies.

Once an application for a pipeline right-of-way is submitted, most of the permitting work is subject to reimbursement by project sponsors. The Department of Natural Resources will also aggressively pursue reimbursement agreements with potential project sponsors for work associated with permitting that will take place in advance of an application. However, it is not known at this time the extent of reimbursement that will be obtained for the pre-application work.

Additionally, some of the studies and other components of this project, while directly advancing a gasoline, are not directly related to permitting work and would not be subject to reimbursement. Consequently, this amendment would provide funding from general funds for approximately half of the pre-application permitting work and for the necessary studies and other non-permitting tasks.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27-

Bill Number	SB 29		
Amendment	DNR #4		
Motion	adpt		
<u>Motion by</u>	[Signature] W3		
<u>Objection by</u>	_____		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

DNR #4

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Kelly

Department of Natural Resources

Project Title: The National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment (ED 99)

Add a new section to read:

*Sec. __. The appropriation made by sec. 1, page 18, line 8 is effective May 15, 2001.

Explanation:

This CIP will enable the Division to receive federal funds to be appropriated as part of "National Fire Plan". These funds will be used to mitigate the existing wildland fire problems on all forested lands in Alaska and specific hazards created by the spruce bark beetle epidemic on the Kenai Peninsula and within the Municipality of Anchorage.

The Department of Natural Resources is requesting to have a May 15, 2001 effective date for this appropriation so the Division of Forestry can immediately implement the program and take advantage of May and June 2001, rather than starting in July. The Division of Forestry has received some of the federal grants and would like to start this work as soon as possible as they are already drafting agreements with communities and fire crews.

PUBLIC
SAFETY

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	DPS #1		
Motion	sdbpt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Sec 1 Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DPS # 1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

DELETE

Project Title: Aircraft and Vessel Repair and Maintenance

<u>Fund Source</u>	<u>Amount</u>
General Fund	(900,000)

ADD

Project Title: Aircraft and Vessel Repair and Maintenance

<u>Fund Source</u>	<u>Amount</u>
General Fund	1,200,000

Explanation:

Department of Public Safety Aircraft and Vessel Repair and Maintenance. These funds are for the annual repair and maintenance requirements of this division's aircraft and vessel fleet. For example, the funds will be used to rebuild vessel and aircraft engines and components when they reach the limits of safe useful life. Large marine diesel engines and aircraft engines require expert vendors to rebuild them. Many other components of vessels and aircraft must be maintained or replaced routinely to ensure safe operating conditions.

If this amendment is not approved, the department will be required to:

- ✓ Ground 4 patrol aircraft impact both Fish and Wildlife and Alaska State Trooper enforcement effort.
- ✓ Eliminate \$153,000 necessary aircraft repairs.
- ✓ Eliminate 35 vessel patrol seadays from major vessels (PV Stimson, PV Woldstad).
- ✓ Eliminate approximately \$50,000 in maintenance and repairs to the PV Stimson and PV Woldstad.
- ✓ Adversely impact our ability to bring the new replacement vessel (PV Kamai) into service in Kodiak, August, 2001.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DPS #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT OFFERED			

DPS #2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

ADD

Project Title: Fish and Wildlife Enforcement Vessels Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$400,000

Explanation:

This amendment requests full funding of the original request for a replacement patrol vessel for Cordova. The 47-foot Prince William Sound Patrol Vessel Burton deteriorated from heavy use and became unsafe to operate. It was sold last year to try to recover some funds but these efforts fell far short of the actual replacement cost of a new vessel. Replacement requests for this vessel have gone unfunded to date. Presently Prince William Sound search and rescue, commercial fishing patrols and other law enforcement actions are handled with one smaller single engine patrol boat stationed in Cordova.

The Division urgently needs the safety and efficiency of a larger (40-foot class) vessel in Prince William Sound. The present Cordova patrol boat is small (29-foot) and cannot safely carry a boarding skiff on the deck. The new replacement vessel would be large enough to carry a boarding skiff, which greatly increases the ability to contact commercial fisherman, hunters, resource users and carry out search and rescue functions.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 25-		
Amendment	DPS #3		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DPS #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Public Safety

DELETE

Project Title: Crime Lab Improvement Program

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$65,900)
Federal Funds	(\$1,250,000)

ADD

Project Title : Crime Lab Improvement Program

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$143,700
Federal Funds	\$1,250,000

Explanation:

The U.S. Department of Justice will be awarding a \$1,250,000 federal grant for the Crime Lab Improvement Program (CLIP). The CLIP grant along with a GF match of \$416.7 will fund the purchase of lab equipment, training, DNA supplies and contract with private laboratories for DNA analysis. In addition to the purchase of equipment, supplies and services the Crime Lab will remodel the autopsy area now that the Medical Examiner has relocated to the new public health facility. The department has reviewed its need and can accept a reduced amount of \$143.7 GF in FY2002 under this project, but will need to request the balance in FY2003.

The Lab currently has 4 DNA analysts, all crammed into the Lab's Library which is where they do their analysis and report writing. The legislature authorized one more DNA analyst in FY02. There is currently no room for this DNA position. The Lab will be purchasing another 310 Genetic Analyzer with federal grant funds and there is no room for this third 310 in the room where the other two currently reside. This portion of the Crime Lab remodel needs to be completed in FY2002 in order to accommodate staff, equipment, and work space requirements for DNA analysis.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	DPS #4		
Motion	adopt		
<u>Motion by</u>	-it		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DPS#4

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

ADD

Project Title: Grants to Domestic Violence Shelters

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$200,000

Explanation:

There are approximately \$900.0 in repairs and code compliance projects identified by CDVSA funded programs. This request would have addressed a small portion of those projects. Without this funding to repair or install security systems, doors and locks, remodeling to provide more shelter space, fire alarms, video cameras and other immediate safety projects will not occur.

REVENUE

REVENUE

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SE 29		
Amendment	REV #:		
Motion	adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

REV#1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Revenue

DELETE

Project Title: Child Support Enforcement Caseload Management System Modification Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	(\$990,000)
1005 General Fund Program Receipts	(\$510,000)

ADD

Project Title: Child Support Enforcement Caseload Management System Modification Project

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	\$1,980,000
1005 General Fund Program Receipts	\$1,020,000

Explanation:

This project is needed for a program rewrite required to improve data flow between CSED and Anchorage Data Center. Modifications will reduce processing time and errors. This project will eliminate two critical problems within the child support enforcement computer system (NSTAR). First it will remove outdated proprietary software used for input/output calls. This software does not function correctly with new upgrades to the mainframe operating software. Second the rewrite will concentrate on making batch programs more efficient to allow the nightly batch process to be completed in the required time.

• TRANSPORTATION

+

PUBLIC

• UTILITIES

SENATE FINANCE COMMITTEE
4 FEB 7 2001 COMMITTEE ACTION

Bill Number	SB 29		
Amen. ment	DOT #1		
Motion	adpt		
<u>Motion by</u>	O		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DOT # 1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Cison, Al Hansen

Department of Transportation and Public Facilities

AMEND

Project Title: Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training

General Funds 4,800.0
 [4,200.0]

Explanation:

This additional \$600,000 of funding is necessary for the Alaska Marine Highway System to meet the international safety training requirements by February of 2002 as mandated by the Code of Federal Regulations. All crewmembers must be trained and certified in Standards for Training, Certification and Watchkeeping (STCW) or they cannot sail.

Funding to train one-half of the crew, \$450,000, was requested in FY 01. This request was reduced by one-third to \$300,000, so only one-third of the crew was able to be trained in FY 01. The FY 02 request is to provide the training for the remaining two-thirds of the crew. Failure to achieve fleet-wide STCW certification could result in the tying up of vessels for lack of qualified crewmembers resulting in the loss of Alaskan jobs and marine transportation to Alaskan communities. AMHS will be in serious jeopardy of not having adequately certificated crews to meet summer service requirements in 2002 without this funding.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	DOT #2		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DOT #2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Transportation and Public Facilities

ADD

Project Title: Valdez – Harborview Development Center (ED 35)

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$132,300
Statutory Designated Program Receipts	\$129,000

Explanation:

This request is essential to being able to complete the final mothballing of the Valdez facility that was previously used by Health and Social Services.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29-		
Amendment	DOT #3		
Motion	script		
<u>Motion by</u>	D		
<u>Objection by</u>	H		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

DOT #3

22-GS1050V.3
Uetzmohle/Cramer
4/27/01

AMENDMENT

Sen. Kelly

OFFERED IN THE SENATE

TO: CSSB 29(FIN), Draft Version "F"

- 1 Page 30, line 18:
- 2 Delete "484,756,482" in both places
- 3 Insert "451,756,482" in both places
- 4
- 5 Page 31, lines 6 - 8:
- 6 Delete the following material:
- 7 "ALLOCATIONS
- 8 Alaska Marine 33,000,000
- 9 Highway System:
- 10 Prince William Sound
- 11 Ferry (Ferry #1) (ED 35)"

SENATE FINANCE COMMITTEE
4/27/2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DOT #4		
Motion	adopt		
<u>Motion by</u>	L		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

DOT#4

DOT/PF

AMENDMENT

BY: SENATORS LEMAN, DONLEY & WARD

OFFERED IN SENATE FINANCE
TO: CS SB 29 (FIN) Version F

Department of Transportation & Public Facilities

Page 21, Line 12

Delete [\$1,000,000 General Funds]

Add \$1,300,000 General Funds

JUSTIFICATION: Increased road maintenance

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	DOT #5		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Kelly		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman	✓		✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	3 / 2		
Nay	6 / 7		
Absent			
<u>MOTION</u>	FAIL		

← Changed
Vote

DOT #5

AMENDMENT

Offered in Senate Finance

To: CS SB 29(FIN)

By: Sen. Olson

Page 30, line 30: in two places

Delete "484,756,482"

Insert "489,756,482"

Page 33, line 21: insert new line

"Barrow Ahkvaluk Road Improvements

5,000,000"

UNIVERSITY

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	UNIV #1		
Motion	adopt as amended		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay		7	
Absent			
<u>MOTION</u>	FAIL		

UNIV # 1

AMENDMENT

Offered in Senate Finance
TO: CS SB 29 (FIN)

By: Senator Hoffman

University of Alaska

ADD

Project Title: Bristol Bay Campus Addition/UAF

Fund Source

Amount

General Funds

~~\$1,425.00~~

425.0

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	UNIV #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Waru			
Sen.ator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

UNIV #2

AMENDMENT

Offered in Senate Finance
TO: CS SB 29 (FIN)

By: Senator Hoffman

University of Alaska

ADD

Project Title: Bristol Bay Campus Addition, Phase I/UAF

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$425.0

Explanation: The programs at Bristol Bay Campus have outgrown the 4,485 square foot facility. Since 1995 student credit hour production at Bristol Bay Campus has increased 66.7%. Significant demand exists for expanding the programs at this location. Program expansion cannot occur without additional classroom and support space. This Bristol Bay Campus request provides funding to complete a campus master planning document and construct additional classroom/office space. Meeting the growing demand will not be possible without additional classroom and instructional support space. This request will allow the college to add approximately 3,500 square feet of additional teaching space. The planned classroom is essential to meeting the demands being placed on the Bristol Bay Campus.

COURT

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS
Court

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
NO AMENDMENTS WERE OFFERED							
X							

LEGISLATURE

MUNICIPAL GRANTS

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29	
Amendment	MUNI #1	
Motion	adpt	
<u>Motion by</u>	CJ	
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u> N
Senator Leman		
Senator Olson		
Senator Ward		
Senator Wilken		
Senator Austerman		
Senator Green		
Senator Hoffman		
Co-Chair Donley		
Co-Chair Keily		
<u>Tally</u>		
Yea		
Nay		
Absent		
<u>MOTION</u>		

MUNI #1

Amendment

TO: CS SB 29 (FIN)

By Senator Green

Delete: Municipal Capital Matching Grants
Palmer Public Safety Building and Fire Department Building Roof
Reconstruction

\$120,734 Other Funds

Add: Municipal Capital Matching Grants
Covered Walkway at Palmer Police Department

\$10,000 Other Funds

Municipal Capital Matching Grants
Palmer Community Center Improvements (Train Depot)

\$110,724 Other Funds

Explanation:

A request for amendment to the Capital Project Matching Grant Program was received from the City of Palmer.

CITY OF PALMER



231 W. EVERGREEN AVE.
PALMER, ALASKA 99645



A HOME RULE CITY



Phone (907) 745-3271

March 16, 2001

FAX (907)465-5867, 10 Pages

State of Alaska
DCED, Community & Business Development Division
P.O. Box 110809
Juneau, AK 99811-0809
Attn.: Ms. Jennifer Hall-Brown, Grants Administrator

Subject: FY 2002 Capital Project Matching Grant Program

Dear Ms. Hall-Brown:

The purpose of this correspondence is to re-submit an amended Form "A", Form "B", and a City Council Resolution in support of these amendments, as they relate to the above referenced Grant Program.

This letter supercedes my previous correspondence on this issue dated March 6, 2001.

At the City Council meeting it was decided to request the capital matching grant funds be used for a different purpose than was identified in my March 6th submittal to you.

The executed Council Resolution is attached.

Thank you for your attention in this matter. Should you require any additional information from me, or have any questions, please contact myself, or Mr. Tom Healy at (907)745-3271 at your convenience.

Sincerely

Rick Koch
Superintendent, Public Works

Attachments

Cc: Mr. Tom Healy, COP

RECEIVED
MAR 16 2001

CITY OF PALMER, ALASKA

RESOLUTION NO. 1232

A RESOLUTION AMENDING THE CITY'S REQUESTED GRANT FUNDING FOR CAPITAL PROJECTS UNDER THE MUNICIPAL CAPITAL PROJECT MATCHING GRANT FY 2002 PROGRAM.

WHEREAS, a Municipality is required under AS 37.06 to submit a prioritized list of capital projects if funding is requested by the municipality under the Municipal Capital Project Matching Grant Program established under AS 37.06; and

WHEREAS, by Resolution No. 1220, dated September 26, 2000, the City of Palmer submitted its capital project list request to the State; and

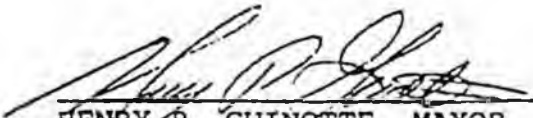
WHEREAS, the City requests to amend its 2002 capital projects list;


NOW, THEREFORE BE IT RESOLVED that the City of Palmer hereby:

1. Endorses and requests grant funding under AS 37.06 for the capital projects identified below and on the attached Amended Form A;
2. Endorses that it has all site control and title for the projects;
3. Agrees to provide the local share for the projects as required under AS 37.06 in the amount of \$22,420; and
4. Submits the following amended prioritized projects as required under AS 37.06:

Priority #1: Covered Walkway at Palmer Police	
Department-----	\$10,000.00
Priority #2: Capital Improvements to Palmer	
Community Center-----	\$110,734.00

Passed and approved by the Palmer City Council, this 13th day of March, 2001.


HENRY P. GUINOTTE, MAYOR


THOMAS HEALY, CITY CLERK

RECEIVED
MAR 16 2001

FORM A "Amended 3/16/01"

CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 2002 PROPOSED LIST OF PROJECTS

COMMUNITY City of Palmer Date 3/16/01
 ADDRESS 231 W. Evergreen CITY Palmer ZIP CODE 99645
 MAYOR Henry P. Guinotte
 MANAGER Thomas Healy
 CONTACT PERSON (project administrator) Rick Koch
 PHONE (907) 745-3271 FAX (907) 745-0930 E-MAIL public-works@palmer.ak.org
 HOUSE DISTRICT _____

		STATE SHARE AMOUNT	TOTAL
1	Covered Walkways @ Palmer Police Dept.	\$10,000 ⁰⁰	\$11,856 ⁹⁸
2	Palmer Block Light Fixtures	\$110,734 ⁰⁰	\$131,297 ⁰¹
3	Community Center (Train Depot)		
4			
5			
6			
TOTAL		\$120,734 ⁰⁰	\$143,154 ⁰⁰

Approved: [Signature] Date Submitted: 3/16/01

THIS PAGE MUST BE SIGNED AND DATED OR APPLICATION WILL BE RETURNED.

Mar 16 2001

Priority # 1

FORM B "Amended"

Project Description and Local Share Identification

Please provide the following information for each of your FY 2002 Capital Matching Grant Project(s). *All questions within Form B must be answered for each project or the application will be returned.*

1. GRANTEE NAME:
City of Palmer

2. Priority No. 1
PROJECT TITLE: Covered Walkway at Palmer Police Department

3. LOCAL SHARE Identify and explain the sources of the local share, which can be a contribution of materials, paid labor, equipment usage, land, or cash, (if cash, tell us where the funds come from, because they must be funds from non-state sources, with the exception of safe communities.)

- Cash. Source City General Fund
- In-kind labor
- Paid labor
- Equipment usage
- Materials or supplies
- Land
- Other. _____

RECEIVED
MAR 16 2002

Priority #1

FORM B "Amended"

Project Description - Continued

GRANTEE NAME: City of Palmer

4. PROJECT DESCRIPTION:

a) What is the purpose of the project?

Provide walkway (ext.) free of ice & snow from Building to Parking lot. Roof slope deposits snow & ice on walkway

b) What has been accomplished to date?

Nothing

c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DCED should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project, and will be able to accomplish the tasks necessary for successful completion).

Construct a covered walkway approximately 8' x 10' to allow for safe ingress & egress from building.

Priority #1 "Amended"

Continued
4c)

- d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. Also tell what the total project cost is anticipated to be.

City of Palmer General Fund

Total estimated cost \$ 11,856⁹⁸

- a) What are the estimated start, and finish dates of the project?

Start July 1, 2001

Finish June 30, 2003

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MAR 16 2001

Priority # 1 "Amended"

A. BUDGET CATEGORIES

AMOUNT

Will your project use the following budget categories? Check all that will apply and approximate amount, if available.

STATE SHARE

<input type="checkbox"/>	Wages/Fringe Benefits	_____
<input type="checkbox"/>	Equipment Rental	_____
<input type="checkbox"/>	Equipment Purchase	_____
<input type="checkbox"/>	Materials and Supplies (Attach price quote or materials list, if available.)	_____
<input type="checkbox"/>	Freight	_____
<input type="checkbox"/>	Land Costs	_____
<input checked="" type="checkbox"/>	Project Design	\$ 6,000 ⁰⁰
<input checked="" type="checkbox"/>	Contractual Services (Attach contractor's bid or estimate, if available.)	\$ 4,000 ⁰⁰
<input type="checkbox"/>	Others (specify) _____	_____
TOTALS:		\$ 10,000 ⁰⁰

d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. (If awarded please include a copy of the grant.) Also tell what the total project cost is anticipated to be.

e) What are the estimated start, and finish dates of the project?

7/1/01 - Start
6/30/03 - Finish

RECEIVED
MAR 16 2001

Priority #2

FORM B

Amended 3/16/01

Project Description and Local Share Identification

Please provide the following information for each of your FY 2002 Capital Matching Grant Project(s). **All questions within Form B must be answered for each project or the application will be returned.**

1. GRANTEE NAME:

City of Palmer

2. Priority No. _____
PROJECT TITLE:

City of Palmer Train Depot Improvements
(Community Center)

3. LOCAL SHARE Identify and explain the sources of the local share, which can be a contribution of materials, paid labor, equipment usage, land, or cash, (if cash, tell us where the funds come from, because they must be funds from non-state sources, with the exception of safe communities.)

- Cash. Source General Fund
- In-kind labor
- Paid labor
- Equipment usage
- Materials or supplies
- Land
- Other. _____

RECEIVED
MAR 16 2001

Priority #2

FORM B Amended 3/16/01

Project Description - Continued

GRANTEE NAME:

4. PROJECT DESCRIPTION:

a) What is the purpose of the project?

1. Design Construct Improvements to Buildy Exterior

a. paint

b. replace rotted siding

c. handicap access ramps

2. Design Construct Improvements to Buildy Interior

a. electrical

b. flooring

c. windows

d. doors

e. walls repair

f. sand deadening

g. dry wall

b) What has been accomplished to date?

- Flooring Improvements
- electrical

c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DCED should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project, and will be able to accomplish the tasks necessary for successful completion).

Design to budget various improvements both interior and exterior of Palmer Train Depot. Improve meeting rooms, provide handicap access, replace/repair/paint siding, insulation, floor covering, doors, window replacements etc.

RECEIVED
MAR 16 2001

Priority #2 Amended 3/16/01

Continued
4c)

- d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. Also tell what the total project cost is anticipated to be.

City of Palmer General Fund
\$ 131,297⁰² Total project cost

- e) What are the estimated start, and finish dates of the project?

Start 7/1/2001
Finish 6/30/2003

MAR 16 2001

The following community(s) have been notified of Legislative and Capital Matching grants administered through the Department of Community & Economic Development that will lapse on June 30, 2001 and have not responded on the status of these projects.

(Senator Lyda Green)

Matanuska-Susitna Borough: 94/613-4-001 Landfill Closeout and Conversion

Matanuska-Susitna Borough: 4/95-002 Purchase Tools, Equipment, Supplies and Other Supplies to maintain Talkeetna Water and Sewer System

Matanuska-Susitna Borough: 95/613-9-002 Historic Preservation/Rehabilitation

Matanuska-Susitna Borough: 1/97-009 Talkeetna Elementary School for Project Winter Adventure

Matanuska-Susitna Borough: 9/97-011 Parks and Recreation Upgrades and Improvements

City of Palmer: 97/643-8-001 Cope Industrial Way Phase II

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27-

Bill Number	SB 29		
Amendment	MUNI #2		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>			
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

MUNI #2

AMENDMENT

Offered in Senate Finance

To: CS SB 29(FIN)

By: Sen. Olson

Page 66, line 25:

Delete "26,322"

Insert "37,322"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	MUNI #3		
Motion	adpt		
<u>Motion by</u> ?			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

MUNI #3
Senator Austerman

AMENDMENT

OFFERED IN THE SENATE
TO: Capital Bill

HOUSE DISTRICT 8

DCEED

Grants to Muni's

37 05.315

- 1 Page 4, line 5:
- 2 Delete: "Development"
- 3 Insert: "Portable Work Station"

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 1)			
4	Seward - Seward Shipyard	1,000,000	1,000,000	
5	Development (ED 8)			
6	Sitka - Community Jail State	100,000	100,000	
7	Costs (ED 2)			
8	Wrangell - Heritage Harbor	850,000	850,000	
9	Engineering Costs (ED 2)			
10	Yakutat - Teacher Housing	32,500	32,500	
11	Project Construction (ED 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Alaska Aviation Heritage Museum -	450,000	450,000	
15	New Hangar and Aircraft (ED 99)			
16	Alaska Civil Air Patrol - Lake	14,000	14,000	
17	Hood Hangar Capital Improvements			
18	(ED 10-25)			
19	Alaska Siberia Research Center -	48,000	48,000	
20	Lend/Lease Memorial Project			
21	(ED 29-34)			
22	Alaska Zoo Parking Lot Planning	111,000	111,000	
23	and Design (ED 10-25)			
24	Arctic Winter Games Team Alaska	225,000	225,000	
25	(ED 99)			
26	AWAIC Equipment Replacement	34,000	34,000	
27	(ED 10-25)			
28	Cooper Landing Community Club:	110,000	110,000	
29	Emergency Response Equipment -			
30	Ambulance (ED 8)			
31	Ester C. Community Association,	50,000	50,000	
32	Inc. - Community Parks			
33	Improvements (ED 29-34)			

SEWARD SHIP'S DRYDOCK

PROJECT LIST

1) Portable cover for 200' enclosed work station	\$ 1,250,000
2) Permanent cover for 300' work station	\$ 3,500,000
3) Electrical utilities upgrade	\$ 250,000
4) Side track rail transfer expansion	\$ 1,200,000
5) Additional ship transfer cradles (for lay-up of state ferries)	\$ 425,000
6) Fendering system for pier (to provide safe berthing for state ferries)	\$ 175,000
7) Paving for yard work areas (for environmental containment)	\$ 960,000
8) Warehouse complex,	\$ 750,000
9) Fabrication shop	\$ 450,000
10) Ballast water and waste oil collection facility	\$ 1,750,000

UNINCORPORATED GRANTS

SENATE FINANCE COMMITTEE
4 FEB 2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	UNINCORP #1		
Motion	adpt		
<u>Motion by</u>	G		
<u>Objection by</u>	K		
<u>Removed</u>	✓		
<u>Secrid Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

UNINCORP#1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator

Kelly

Amend Section 14(a) and (b), Capital Project Matching Grants:

Delete the purpose of the unincorporated community capital project matching grants listed in (a) and the purpose of the municipal capital project matching grants listed in (b):

[Community facilities and equipment]

and replace with:

Capital projects and improvements

This wording change is a recommendation of the Division of Legislative Audit to more accurately reflect the purpose of the grants.

•
LANGUAGE

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	LANG #1		
Motion	adopt		
<u>Motion by</u>	G		
<u>Objection by</u>	K		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

LANG #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Kelly

Amend Section 13, Constitutional Budget Reserve Fund, by adding a new subsection (c) and amending existing subsection (c) to read:

(c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30, 2002, for investment management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) [(c)] The appropriations made in (a) :- (c) [and (b)] of this section are made under art. IX, sec. 17(c), Constitution of Alaska.

(NOTE: This FY02 operating appropriation to the Department of Revenue was deleted when both the House and Senate operating budget CBF votes failed.)

SENATE FINANCE COMMITTEE
2009 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	LANG #2		
Motion	adopt		
<u>Motion by</u>	L		
<u>Objection by</u>	H		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

LANG#2

VARIOUS DEPARTMENTS

AMENDMENT

BY: SENATORS LEMAN, DONLEY & WARD

OFFERED IN SENATE FINANCE
TO: CS SB 29(FIN) Version F

ADD LANGUAGE SECTION:

*Sec A. MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum of \$4,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this subsection, "maintenance" has the meaning given in AS 19.45.001(10).

(b) The appropriation made by (a) of this section is conditioned on the Municipality of Anchorage matching the appropriation with \$1,000,000.

Department of Community & Economic Development
Page 2, Line 18:
Following "Grants to Municipalities"
Add

Anchorage - Huffman Road and Pintail Street
Traffic Signal
\$250,000 General Fund

JUSTIFICATION: Decrease crossing danger for schoolchildren and help with traffic flow entering Huffman Road.

Department of Community & Economic Development
Page 4, Line 14:
Following "Grants to Named Recipients"
Add
Alano Club \$295,000 General Funds

(ED 10-25)

JUSTIFICATION: Direct Grant to assist with recent moving and relocation costs. The Alano Club purchased its new building in Spenard with cash received from the Municipality of Anchorage. Because the purchase price (\$705,000 which was less than the tax assessment valuation of \$754,000) was greater than the cash received, it was necessary to accept owner financing in the amount of \$255,000. The other \$40,000 is to purchase and pave a small lot to provide safe access from W. 32nd Avenue.

VARIOUS DEPARTMENTS(CONT'D)

Department of Transportation & Public Facilities

Add

Nikiski Emergency Exit Road \$250,000 General Fund

JUSTIFICATION: Requested by Kenai Peninsula Borough Nikiski Fire Department to upgrade the emergency capabilities for Nikiski. This project provides an alternative to the Kenai Spur Road and will alleviate the many safety concerns of Nikiski area citizens.

• TECHNICAL

TECHNICAL

