

**HB**

**247**

**(File 1)**

SFIN

FILE

# ADOPTED AMENDMENTS

Amendment

C&ED#1

TO: CSSB 247(FIN)

Offered By Senator Green

Page 6, Line 33

Delete:	City Of Talkeetna- Ambulance (ED 26-28)	100,000	100,000
Insert:	Matanuska Susitna Borough- Talkeetna Ambulance (ED 26-28)	100,000	100,000

*Explanation: Talkeetna is not an incorporated city and cannot receive a municipal grant. The Matanuska Susitna Borough can receive the grant on behalf of Talkeetna.*

**Amendment**

C#ED#2

**Offered By:**

**Senator Kelly**

**TO: CSSB 247(FIN)**

Page 10, line 25:

Delete: Anchorage School District/

Page 11, line 4:

Delete: Anchorage School District/

Page 11, line 29:

Delete: Anchorage School District/

This is a technical amendment to correct the appropriate recipient for these grants. This amendment was requested by the Municipality of Anchorage.



UNIVERSITY  
of ALASKA  
*Many Traditions One Alaska*

By: UNIV#1  
Senator [unclear]

May 5, 2002

To: Bryan Butcher

From: Pat Pitney

Re: SB247 Technical Change

The following change is requested to accommodate the necessary utilization of the UA NGF receipt authority.

Current - Page 64	Other Funds	
Line 5 Small Project Development and Construction	6,000.0	(\$4m Univ R.S2 Fed)
Line 7 Statewide Construction Planning	6,000.0	(\$4m Univ R.S2 Fed)

Change Request - Page 64	Other Funds	
Line 5 Small Project Development and Construction	8,000.0	(\$4m Univ R.S4 Fed)
Line 7 Statewide Construction Planning	4,000.0	(\$4m Univ R)

Both federal receipt authority requests are associated with construction projects, UAF West Ridge Research Addition and UAA Biomedical Facility Addition. Having the total federal receipt authority associated with Small Project Development and Construction is more consistent with the projects.

Thank you for your assistance.

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
C&ED #1	Green	Talking Ambulance	G	none			✓
C&ED #2	Kelly	Finch. School Dist	G	none			✓
C&ED #3	Hoffman + Olson	Rural Power Systems	Olson	Kelly		2-5-2* (Olson+Hoffman)	
C&ED #4	Hoffman + Olson	Diesel Efficiency	Olson	Kelly		2-5-2* (O, H)	
C&ED #5	Hoffman + Olson	Grants to Munis	Olson	Kelly		2-6-1 (O, H)	
COR #1	Hoffman + Olson	Community Jails	Hoffman	Green		2-6-1 (O, H)	
E&ED #1	Hoffman	Just Elitनाविद People's Learning Ctr				NOT OFFERED	
E&ED #2	Hoffman + Olson	State Museum				NOT OFFERED	
DOT #1	Hoffman + Olson	Juneau - East Lynn Canal	Hoffman	Ward		2-6-1 (O, H)	
DOT #2	Olson + Hoffman	Rural Dust Control	Olson	Green + Kelly		2-6-1 (O, H)	
C&ED #6	Olson	Shishmaref	Olson	Kelly		2-6-1 (O, H)	
LEG #1	Hoffman	Veterans Homes & Welfare studies	Hoffman	Green		2-6-1 (O, H)	
E&ED #3	Wilken	DEPS	Wilken	Kelly		1-7-1 (Wilken)	
UNIV #1	Kelly	UPR West Ridge Research UPR Biomedical Facility	Wilken	none			✓

Sen. Leman excused from meeting

\* Sen. Ward absent for vote

C&ED#1

Amendment

TO: CSSB 247(FIN)

Offered By Senator Green

Page 6, Line 33

Delete:	City Of Talkeetna- Ambulance (ED 26-28)	100,000	100,000
Insert:	Matanuska Susitna Borough- Talkeetna Ambulance (ED 26-28)	100,000	100,000

*Explanation: Talkeetna is not an incorporated city and cannot receive a municipal grant. The Matanuska Susitna Borough can receive the grant on behalf of Talkeetna.*

Amendment

C + ED #2

Offered By:

Senator Kelly

TO: CSSB 247(FIN)

Page 10, line 25:

Delete: Anchorage School District/

Page 11, line 4:

Delete: Anchorage School District/

Page 11, line 29:

Delete: Anchorage School District/

This is a technical amendment to correct the appropriate recipient for these grants. This amendment was requested by the Municipality of Anchorage.

C&ED#3

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR Hoffman, Olson

To CS SB 247 (Fin)

ADD:

Department of Community & Economic Development

Rural Power Systems Upgrade (ED99)

1003 General Fund Match \$500,000

DESCRIPTION:

State match for federal funding of capital improvements and new electric power systems in rural Alaska. Where required, lack of state matching funds will prevent the federal contribution.

The electric utility systems are part of the basic infrastructure of rural communities. The power plant and distribution systems in most rural communities do not meet accepted utility standards for safety, reliability, and environmental protection. Due to high costs and limited economies of scale, most local communities cannot make the capital investments needed to meet the accepted utility standards.

AEA gives priority to electric utility systems that are in the worst condition. AEA has built a detailed database of electric utility conditions and characteristics. Deficiencies of each utility have been scored with respect to generating equipment, distribution systems, powerhouse structures, and other major physical components. Rural systems are then ranked according to the level of these deficiencies.

AMENDMENT

C&ED#4

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR Hoffman, Olson

To CS SB 247 (Fin)

ADD:

Department of Community & Economic Development

Diesel Efficiency and Alternative Energy Program (ED99)

1003 General Fund Match \$500,000

DESCRIPTION:

This appropriation is requested for state match for federal funding of alternative energy projects (Fuel Efficiency Improvements, Conservation, Wind, Biomass).

The diesel efficiency and alternative energy program seeks to lower the cost of power and heat by developing alternatives to diesel-based energy systems as well as enhancements to diesel-based technology. Most of the program focus is in rural areas where average energy costs are highest and cost reduction alternatives are most needed.

A M E N D M E N T

C#ED#5

OFFERED IN SENATE FINANCE  
TO: CSSB 247 (FIN)

BY: Senators Hoffman, Olson

Department of Community and  
Economic Development  
Grants to Municipalities

Page 16, lines 15-17 DELETE

[Girdwood Road Service Area - [70,000] GF  
Road and Drainage System  
Rehabilitation (ed 10-25)]

*This project is already funded in the Municipal Capital Matching Grants  
Program for Anchorage in the full amount requested. See page 65, lines 23-26.*

ADD

Community & Economic Development  
Municipal Capital Matching Grants  
City of Cordova - 34,500 GF  
Tsunami Warning System

*Cordova sits in the center of one of the most active earthquake zones in the world.  
A tsunami warning system would provide early warning not only to immediate  
residents, but residents who are difficult to contact.*

ADD

Community & Economic Development  
Unincorporated Capital Matching Grants  
Native Village of Tanacross - 17,584 GF  
Old Tanacross Village Cemetery  
Dike and Repairs

*Old Tanacross Cemetery is located on what has become an island due to changes  
in the course of the river over a number of years. Every spring and summer the cemetery  
is flooded. Approximately 35 graves are located within this cemetery and are in danger  
of being washed away.*

C&ED #6

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE  
TO: CS SB 247 (FIN), version O

By Olson

Page 6, line30. Under Department of Community and Economic Development, Grants to Municipalities, insert:

	Appropriation Items	General Funds
City of Shishmaref- Erosion Control	3,000,000	3,000,000

COR#1

AMENDMENT

Offered in Senate Finance  
To: CS SB 247(FIN)

Offered By: Senator Hoffman, Olson

ADD

Department of Corrections

Project Title: Community Jails Safety, Security Renovations and Equipment

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$100,000

Explanation:

This project funds the purchase of security equipment, health and life safety equipment, and structural repairs at local jail facilities that are in partnership with the State to provide up to 55,845 man-days of incarceration of state prisoners. These funds address critical day-to day repairs of health and life safety issues and equipment needs for the occupants of these facilities, offenders and staff.

EDED#1

## Amendment

to CSSB 247 (FIN)

Offered By: Senator Hoffman

### ADD

Department: Education and Early Development

Project: Yuut Elitnaurviat People's Learning Center –  
Phase 1 Construction

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$900,000

### DESCRIPTION

This amendment will provide state support for construction of a vocational training center to serve the Yukon-Kuskokwim Delta Region. The center will meet both academic and industry standards in the area's most in-demand industries. Numerous partners will combine resources to provide a comprehensive program and include:

Association of Village Council Presidents, Inc.  
Association of Village Council Presidents, Regional Housing Authority  
Bethel Native Corporation  
City of Bethel  
Coastal Villages Region Fund  
Lower Kuskokwim School District  
University of Alaska Fairbanks, Kuskokwim Campus  
Yukon Kuskokwim Health Corporation  
Alaska National Guard

During Phase I, these partners will cover \$3.3 million of the \$12.2 million construction cost. The USDA-Rural Development has set aside another \$3 million and an earmark for \$1 million is in the Department of the Interior federal budget. This amendment for \$900,000 in state funds will help leverage the remaining \$4 million from other sources.

E+ED#2

## Amendment

to CSSB 247 (FIN)

Offered By: Senator Hoffman, Olson

### ADD

Department: Education and Early Development

Project: State Museum Land Purchase

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$1,450,000

### DESCRIPTION

This amendment adds funding for land acquisition and expansion planning at the Alaska State Museum described in AS 14.57.010. The parcel adjacent to the State Museum is currently for sale and is the only land available for expansion. Expanding the existing facility will prove far more cost effective in the long run than replacing the museum if the adjacent parcel ceases to be available.

The artifacts of Alaska history, from time immemorial through Benny Benson's original flag design to the modern day are housed in cramped and sometimes temporary facilities not adequate for historic preservation.

One of the two general obligation bond bills currently in the legislature includes \$5,000,000 for the Anchorage Museum. State funds have been provided in recent years to expand the University museum in Fairbanks. This is a critical and time limited opportunity to support the State's own museum and archives.

This project was originally part of SB261, the Governor's proposed bill for certificates of participation for deferred maintenance and replacement of state facilities.

AMENDMENT

DOT #1

OFFERED IN SENATE FINANCE

BY: Senators Hoffman, Olson

TO: CSSB 247 (FIN)

Department of Transportation

Page 56, Line 14

ADD

Juneau: East Lynn Canal Access EIS

Allocations:

2,300,000

Re-number Accordingly

*DESCRIPTION:*

*A significant investment has been made in assessing the environmental impacts of a Lynn Canal/Juneau Road Access project. The study, however, remains incomplete. In recent years the integrity of the study has been maintained through limited monitoring and data collection. These funds would allow completion of the study.*

DOT # 2

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE  
TO: CS SB 247 (FIN), version O

By Olson and Hoffman

Page 59, line 21:     Delete "850,000"  
                              Insert "2,000,000"

A M E N D M E N T

LEG #1

TO: CSSB 247 (Fin) Work Draft 5/4/02

BY: Hoffman

Section 16

Page 93, line 18

Delete: "Legislative Budget and Audit"

Insert: "Department of Administration"

Page 93, line 19

Delete: "Legislative Budget and Audit Committee"

Insert: "Department of Administration"

Page 93, line 20

Delete: "stand-alone"

Section 17

Page 93, line 23

Delete: "Legislative Council"

Insert: "Department of Health and Social Services"

Page 93, line 24

Delete: "Legislative Council"

Insert: "Department of Health and Social Services"

*It might be more appropriate to have the Department of Administration conduct a feasibility study of veterans' home than the Legislature. The same logic would also apply for the Department of Health and Social Services to conduct a study of how and why people become recipients of welfare and Medicaid services than having the Legislature contract for these services.*

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Thank you for your assistance.

22-GS2035\O  
Kurtz  
5/4/02

**CS FOR SENATE BILL NO. 247(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SECOND LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; making  
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the  
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		
	***** Department of Administration *****		
	*****		
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	197,400
16	Machines (ED 99)		417,300
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	5,904,400	5,904,400
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 99)			
4	Pioneers' Homes Emergency	600,000	600,000	
5	Repair and Maintenance (ED			
6	99)			
7	Public Defender Integrated	175,000	175,000	
8	Computer System (ED 99)			
9	Public Facilities	2,500,000		2,500,000
10	Maintenance and Repairs (ED			
11	99)			
12	*****		*****	
13	***** Department of Community and Economic Development *****			
14	*****		*****	
15	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
16	(ED 99)			
17	Community Block Grants (ED	9,000,000		9,000,000
18	99)			
19	Delta Junction Missile	10,000,000		10,000,000
20	Defense Test Bed Impact			
21	Mitigation Projects (ED 35)			
22	Electronic Document	1,125,000		1,125,000
23	Imaging, Storage and			
24	Retrieval System (ED 99)			
25	Federal Community	3,130,000	130,000	3,000,000
26	Development Grants (ED 99)			
27	Federal Energy Projects (ED	30,000,000		30,000,000
28	99)			
29	Loan Servicing Software	550,000		550,000
30	Replacement (ED 99)			
31	<b>Grants to Municipalities</b>			
32	(AS 37.05.315)			
33	City and Borough of Juneau	150,000	150,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	- Dimond Park Recreation				
4	Center/Valley Swimming Pool				
5	(ED 3-4)				
6	City and Borough of Sitka -		180,000	180,000	
7	State Court & Office				
8	building & City-Borough				
9	Office Building Roof				
10	Repair & Maintenance (ED 2)				
11	City of Akhiok - Sanitation		50,000	50,000	
12	Facilities Engineering &				
13	Design (ED 6)				
14	City of Copper Center Fire		50,000	50,000	
15	Department - Handicapped				
16	Access (ED 35)				
17	City of Delta Junction -		110,000	110,000	
18	EDA Grant Match (ED 35)				
19	City of Delta Junction -		120,000	120,000	
20	MilTan Road Chipseal (ED 35)				
21	City of Fairbanks -		130,000	130,000	
22	Ambulance Replacement (ED				
23	29-34)				
24	City of Fairbanks -		200,000	200,000	
25	Drainage, Sidewalk and				
26	Street Overlay Maintenance				
27	(ED 29-34)				
28	City of Fairbanks - Noble &		150,000	150,000	
29	Lacey Street Traffic Lights				
30	Design and Construction (ED				
31	29-34)				
32	City of Fairbanks - River		150,000	150,000	
33	Front Improvements (ED				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	29-34)			
4	City of Haines - Covered	20,000	20,000	
5	Viewing Pavilion (ED 5)			
6	City of Haines - Harbor	100,000	100,000	
7	Navigation Improvement			
8	Feasibility Study (ED 5)			
9	City of Haines - Motorized	11,000	11,000	
10	Cart/ People Mover (ED 5)			
11	City of Haines - PC Dock	35,000	35,000	
12	Lighting Upgrades (ED 5)			
13	City of Haines - Signage	5,000	5,000	
14	(ED 5)			
15	City of Haines - Vehicle	10,000	10,000	
16	(ED 5)			
17	City of Homer - Broom Truck	50,000	50,000	
18	(ED 7-9)			
19	City of Homer - Fire Packs	150,000	150,000	
20	(ED 7-9)			
21	City of Kake - Public Dock	300,000	300,000	
22	Repair (ED 5)			
23	City of Kake - Water	35,000	35,000	
24	Chemical Storage (ED 5)			
25	City of Ketchikan - Park	25,000	25,000	
26	Avenue Temporary Home			
27	Maintenance and Repair (ED			
28	1)			
29	City of Ketchikan - Senior	25,000	25,000	
30	Center Maintenance and			
31	Repair (ED 1)			
32	City of Ketchikan Fire	32,200	32,200	
33	Department - 2 thermal			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	imagers (ED 1)			
4	City of King Salmon -	186,000	186,000	
5	Airport Tower (ED 40)			
6	City of Larsen Bay -	20,000	20,000	
7	Mosquito Magnet Units (ED 6)			
8	City of Nenana - Cemetery	150,000	150,000	
9	Road Resurfacing (ED 29-34)			
10	City of Old Harbor - Heavy	100,000	100,000	
11	Equipment Upgrade (ED 6)			
12	City of Ouzinkie -	75,000	75,000	
13	Generation Improvements (ED			
14	6)			
15	City of Palmer - Street	100,000	100,000	
16	Lights (ED 26-28)			
17	City of Petersburg - Power	165,000	165,000	
18	Plant Relocation (ED 2)			
19	City of Saxman - Seaport	100,000	100,000	
20	Warehouse Heating (ED 1)			
21	City of Saxman - Saxman	200,000	200,000	
22	Totem Pole Restoration (ED			
23	1)			
24	City of Seldovia - Backup	50,000	50,000	
25	Generator (ED 7-9)			
26	City of Seldovia - Police	35,000	35,000	
27	Vehicle (ED 7-9)			
28	City of Seward - Police	75,000	75,000	
29	Council (ED 7-9)			
30	City of Soldotna - East	250,000	250,000	
31	Redoubt Road Project (ED			
32	7-9)			
33	City of Talkeetna -	100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ambulance (ED 26-28)			
4	City of Valdez - Community	100,000	100,000	
5	Hospital Utility Costs/			
6	Service (ED 35)			
7	City of Wasilla - Multi Use	705,000	705,000	
8	Sports Complex Utilities			
9	(ED 26-28)			
10	City of Wrangell - Water	180,000	180,000	
11	Tank and Connection to			
12	Upper Water Reservoir (ED 2)			
13	Fairbanks North Star	100,000	100,000	
14	Borough - Graehl River			
15	Landing Improvements/			
16	Upgrades (ED 29-34)			
17	Fairbanks North Star	375,000	375,000	
18	Borough - Mass Transit			
19	Buses and Borough Transit			
20	Facilities Improvements (ED			
21	29-34)			
22	Fairbanks North Star	100,000	100,000	
23	Borough - North Star Fire			
24	Service Area Self Contained			
25	Breathing Apparatus (ED			
26	29-34)			
27	Fairbanks North Star	200,000	200,000	
28	Borough - Road Service			
29	Areas in Senate District Q			
30	(ED 29-34)			
31	Fairbanks North Star	50,000	50,000	
32	Borough - Steese Fire			
33	Service Area Life/Safety			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment (ED 29-34)			
4	Fairbanks North Star	375,000	375,000	
5	Borough School District -			
6	Capital Improvements and			
7	Maintenance (ED 29-34)			
8	Fairbanks North Star	50,000	50,000	
9	Borough School District			
10	Lathrop High School			
11	Recreation Facilities and			
12	Equipment Upgrade (ED 29-34)			
13	Fairbanks Northstar Borough	175,000	175,000	
14	- Carlson Center			
15	Electronics Upgrade (ED			
16	29-34)			
17	Kenai Peninsula Borough -	45,000	45,000	
18	Arctic Winter Games (ED 7-9)			
19	Kenai Peninsula Borough -	325,000	325,000	
20	Edgington Road Repair,			
21	Reconstruction and Upgrades			
22	(ED 7-9)			
23	Ketchikan Gateway Borough -	25,000	25,000	
24	Junk Car Removal (ED 1)			
25	Ketchikan Gateway Borough -	500,000	500,000	
26	Sludge Conversion Project			
27	(ED 1)			
28	Kodiak Island Borough -	20,000	20,000	
29	Chiniak School/ Library/			
30	Tsunami Center/ Water Well			
31	and Equipment (ED 6)			
32	Matanuska Susitna Borough -	100,000	100,000	
33	Matanuska River Erosion			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Control Dike Upgrade (ED			
4	26-28)			
5	Matanuska-Susitna Borough	70,000	70,000	
6	for the Wolverine Volunteer			
7	Fire Department - Facility			
8	Construction and			
9	Renovation/ Fire Fighting			
10	Equip (ED 26-28)			
11	Municipality of Anchorage -	140,000	140,000	
12	Hiland Road Improvements at			
13	South Fork of Eagle River			
14	(ED 10-25)			
15	Municipality of Anchorage -	275,000	275,000	
16	Jade Park Improvements (ED			
17	10-25)			
18	Municipality of Anchorage -	400,000	400,000	
19	Raspberry Road-Jewel Lake			
20	Road Trail Connection			
21	Planning and Construction			
22	(ED 10-25)			
23	Municipality of Anchorage -	200,000	200,000	
24	Skateboard Park Facility			
25	(ED 10-25)			
26	Municipality of Anchorage -	55,000	55,000	
27	Well Water Testing and			
28	Treatment for Arsenic in			
29	West Anchorage (ED 10-25)			
30	Municipality of Anchorage	440,000	440,000	
31	Northwood Drive Upgrade -			
32	Spenard to International			
33	Airport Road Design Funding			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 10-25)			
4	Municipality of Anchorage/	12,000	12,000	
5	Anchorage School District			
6	Creek Side Park Community			
7	School - Recreation Area			
8	Plan (ED 10-25)			
9	Municipality of Anchorage/	10,000	10,000	
10	Anchorage School District/			
11	Alpenglow Elementary School			
12	- Health & Safety			
13	Improvements (ED 10-25)			
14	Municipality of Anchorage/	10,000	10,000	
15	Anchorage School District/			
16	Chester Valley Elementary			
17	School - Health & Safety			
18	Improvements (ED 10-25)			
19	Municipality of Anchorage/	10,000	10,000	
20	Anchorage School District/			
21	Creekside Park Elementary			
22	School - Health & Safety			
23	Improvements (ED 10-25)			
24	Municipality of Anchorage/	300,000	300,000	
25	Anchorage School District/			
26	Dimond High School -			
27	Swimming Pool Facility			
28	Upgrades (ED 10-25)			
29	Municipality of Anchorage/	10,000	10,000	
30	Anchorage School District/			
31	Eagle River Elementary			
32	School - Health & Safety			
33	Improvements (ED 10-25)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Municipality of Anchorage/ 4 Anchorage School District/ 5 East Anchorage High School 6 - Swimming Pool Upgrades 7 (ED 10-25)		300,000	300,000	
8	Municipality of Anchorage/ 9 Anchorage School District/ 10 Homestead Elementary School 11 - Health & Safety 12 Improvements (ED 10-25)		10,000	10,000	
13	Municipality of Anchorage/ 14 Anchorage School District/ 15 Muldoon Elementary School - 16 Health & Safety 17 Improvements (ED 10-25)		10,000	10,000	
18	Municipality of Anchorage/ 19 Anchorage School District/ 20 Ptarmigan Elementary School 21 - Health & Safety 22 Improvements (ED 10-25)		10,000	10,000	
23	Municipality of Anchorage/ 24 Anchorage School District/ 25 Ravenwood Elementary School 26 - Health & Safety 27 Improvements (ED 10-25)		10,000	10,000	
28	Municipality of Anchorage/ 29 Anchorage School District/ 30 Service High School - 31 Swimming Pool Facility 32 Upgrades (ED 10-25)		300,000	300,000	
33	Municipality of Anchorage/		10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District/			
4	Susitna Elementary School -			
5	Health & Safety			
6	Improvements (ED 10-25)			
7	Municipality of Anchorage/	10,000	10,000	
8	Anchorage School District/			
9	Ursa Major Elementary			
10	School - Health & Safety			
11	Improvements (ED 10-25)			
12	Municipality of Anchorage/	10,000	10,000	
13	Anchorage School District/			
14	Ursa Minor Elementary			
15	School - Health & Safety			
16	Improvements (ED 10-25)			
17	Municipality of Anchorage/	350,000	350,000	
18	South Anchorage Sports			
19	Complex - One Baseball			
20	Field Located at Klatt Road			
21	(ED 10-25)			
22	<b>Grants to Named Recipients</b>			
23	<b>(AS 37.05.316)</b>			
24	African American Historical	10,000	10,000	
25	Society - Juneteenth			
26	Celebration (ED 99)			
27	Alaska Athlete Development	50,000	50,000	
28	Foundation, Inc - Special			
29	Olympics Expenses (ED 99)			
30	Alaska Aviation Heritage	150,000	150,000	
31	Museum - Continued			
32	Operations (ED 10-25)			
33	Alaska Disabled Veterans -	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sports Program (ED 99)			
4	Alaska Snowmobile	25,000	25,000	
5	Association - Head Trauma			
6	Children's Helmet Grant (ED			
7	99)			
8	Alaska Soil Water	24,000	24,000	
9	Conservation District -			
10	Kobuk Watershed Stewardship			
11	Project (ED 37)			
12	Alaska State Fair - Erosion	20,000	20,000	
13	Control Project (FD 26-28)			
14	Alaska Trappers Association	50,000	50,000	
15	- Wolf Trapping			
16	Instructional Video			
17	Production (ED 99)			
18	Alaska Wing Civil Air	30,000	30,000	
19	Patrol (ED 7-9)			
20	Alaska Zoo - Caging	24,000	24,000	
21	Equipment and Maintenance			
22	(ED 10-25)			
23	Alutiiq Museum HVAC system	26,900	26,900	
24	upgrade (ED 6)			
25	Anchor Point Fire &	30,000	30,000	
26	Emergency Medical Service			
27	Area - Emergency Response			
28	Equipment (ED 7-9)			
29	Anchor Point Fire &	100,000	100,000	
30	Emergency Medical Service			
31	Area - Rescue Vehicle (ED			
32	7-9)			
33	Anchor Point Senior	120,000	120,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Citizens - Helping Hands			
4	Facility (ED 7-9)			
5	Anchorage Economic	150,000	150,000	
6	Development Corporation -			
7	Global Logistics Project			
8	(Phase III) (ED 10-25)			
9	Arctic Winter Games Team	150,000	150,000	
10	Alaska (ED 99)			
11	Bartlett Regional Hospital	150,000	150,000	
12	- Mobile Mammography Unit			
13	for Southeast Alaska (ED			
14	3-4)			
15	Bear Creek Fire Service	125,000	125,000	
16	Area - Replacement Rescue/			
17	Pumper Combination (ED 7-9)			
18	Bear Valley LRSA Grant (ED	1,500	1,500	
19	10-25)			
20	Birch Tree/Elmore LRSA	1,500	1,500	
21	Grant (ED 10-25)			
22	Boy Scouts of America -	150,000	150,000	
23	Challenged Camper Campsite			
24	(ED 29-34)			
25	Boy Scouts of America -	67,650	67,650	
26	COPE Training Course			
27	Climbing Tower (ED 99)			
28	Boys/Girls Clubs of	50,000	50,000	
29	Southcentral AK - Dimond/			
30	Sand Lake Clubhouse			
31	Facility Lease, Upgrades &			
32	Program Equipment (ED 10-25)			
33	Butte Fire Station -	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement of Brush Truck			
4	and Ambulance Purchase (ED			
5	26-28)			
6	Campbell Airstrip Road LRSA	1,500	1,500	
7	Grant (FD 10-25)			
8	Chugiak Volunteer Fire	440,000	440,000	
9	Department - Replacement			
10	Pumper (ED 10-25)			
11	Cook Inlet Salmon Brand,	93,000	93,000	
12	Inc. (ED 7-9)			
13	Deltana Community	15,000	15,000	
14	Corporation - Noxious Weed			
15	Control Project (ED 35)			
16	Drug Abuse Resistance	25,000	25,000	
17	Education (DARE), Alaska			
18	Inc. Grant (ED 99)			
19	Fairbanks Drama Association	10,000	10,000	
20	and Children's Theatre,			
21	Inc. - Fairbanks Children's			
22	Theatre (ED 29-34)			
23	Fairbanks Foundation for	100,000	100,000	
24	Parents & Children, Inc -			
25	Building Improvements (ED			
26	29-34)			
27	Fairbanks Historical	80,000	80,000	
28	Preservation Foundation			
29	Inc. - Architectural Design			
30	of Alaska Miners Hall of			
31	Fame (ED 29-34)			
32	Fairbanks Native	50,000	50,000	
33	Association - New Hope			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Domiciliary Capital			
4	Improvements and			
5	Maintenance (ED 29-34)			
6	Fairbanks Soil & Water	200,000	200,000	
7	Conservation District -			
8	Chena-Badger Slough Flow			
9	Through Enhancement			
10	Projects (ED 29-34)			
11	Fireweed Plant (ED 3-4)	338,000	338,000	
12	Funny River Volunteer Fire	25,000	25,000	
13	Department - Equipment (ED			
14	7-9)			
15	Girdwood Road Service Area -	70,000	70,000	
16	Road and Drainage System			
17	Rehabilitation (ED 10-25)			
18	Glen Alps LRSA Grant (ED	1,500	1,500	
19	10-25)			
20	Golden Valley Electric	100,000	100,000	
21	Association - Chatanika			
22	Line Extension (ED 29-34)			
23	Hill LRSA Grant (ED 10-25)	1,500	1,500	
24	Hillside LRSA - Road and	170,000	170,000	
25	Drainage System			
26	Rehabilitation (ED 10-25)			
27	Hope Community Resources,	302,000	302,000	
28	Inc. - Statewide Capital			
29	Improvements (ED 99)			
30	Hyder Community Association	75,000	75,000	
31	- Bottled Water Plant			
32	Equipment (ED 1)			
33	Kachemak Emergency Service	160,000	160,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Area - Fire Engine (ED 7-9)			
4	Kenai Soldotna Women's	8,000	8,000	
5	Resource & Crisis Center -			
6	Security Upgrades (ED 7-9)			
7	Ketchikan Area Arts &	25,000	25,000	
8	Humanities Council -			
9	Planning and Design (ED 1)			
10	Kodiak Area Native	8,000	8,000	
11	Association (KANA)/ Akhiok			
12	- Multipurpose Building			
13	Remodel (ED 6)			
14	Kodiak Area Native	5,000	5,000	
15	Association (KANA)/ Karluk			
16	- Church Remodel (ED 6)			
17	Kodiak Area Native	10,000	10,000	
18	Association (KANA)/ Old			
19	Harbor - Preschool			
20	Equipment and Repair (ED 6)			
21	Kodiak Area Native	7,000	7,000	
22	Association (KANA)/			
23	Ouzinkie - Lead Paint			
24	Abatement (ED 6)			
25	Kodiak Area Native	15,000	15,000	
26	Association (KANA)/ Village			
27	Wide - Single Side Band			
28	Radio Disaster Preparedness			
29	(ED 6)			
30	Kodiak College - Voc/Tech	30,000	30,000	
31	Center Review and			
32	Development (ED 6)			
33	Kodiak Maritime Museum -	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maritime Guide Design and			
4	Production (ED 6)			
5	Kodiak Native Area	10,000	10,000	
6	Association - Village VPSO			
7	Holding Cells (ED 6)			
8	Lake Hill LRSA Grant (ED	1,500	1,500	
9	10-25)			
10	Matanuska Electric	200,000	200,000	
11	Association - Parks			
12	Highway, Mile 119-133			
13	Project (ED 26-28)			
14	Moose Pass Volunteer Fire	25,000	25,000	
15	Department - Equipment (ED			
16	7-9)			
17	Mountain Park Estates LRSA	1,500	1,500	
18	Grant (ED 10-25)			
19	Mountain Park/Robin Hill	1,500	1,500	
20	LRSA Grant (ED 10-25)			
21	National Council on	48,000	48,000	
22	Alcoholism & Drug			
23	Dependence-Juneau Wellness			
24	Court (ED 3-4)			
25	National Federation of the	10,000	10,000	
26	Blind, Alaska Affiliate -			
27	Newsline Project (ED 99)			
28	Native Village of	500,000	500,000	
29	Kluti-Kaah - Community			
30	Learning & Recreation			
31	Center (ED 36)			
32	Nikiski Fire Service Area -	250,000	250,000	
33	Emergency Access Route (ED			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-9)			
4	Nikiski Senior Service Area	100,000	100,000	
5	- Building Expansion			
6	Project (ED 7-9)			
7	Ninilchik Senior Citizens,	10,000	10,000	
8	Inc. - Emergency Generator			
9	(ED 7-9)			
10	Nome Joint Utilities -	500,000	500,000	
11	Power Line Extensions (ED			
12	38)			
13	North Peninsula Community	75,000	75,000	
14	Council - North Peninsula			
15	Road Traffic Study (ED 7-9)			
16	North Peninsula Recreation	400,000	400,000	
17	Service Area - Nikiski			
18	Community Center (ED 7-9)			
19	Partners for Progress -	180,000	180,000	
20	Anchorage Wellness Court			
21	(ED 10-25)			
22	Rabbit Creek View/ Rabbit	1,500	1,500	
23	Creek Heights LRSA Grant			
24	(ED 10-25)			
25	Raven Wood Bubbling Brook	1,500	1,500	
26	LRSA Grant (ED 10-25)			
27	Rockhill LRSA Grant (ED	1,500	1,500	
28	10-25)			
29	Safe Harbor Inn - Expansion	200,000	200,000	
30	(ED 10-25)			
31	Sequoia Estates LRSA Grant	1,500	1,500	
32	(ED 10-25)			
33	Sky Ranch LRSA Grant (ED	1,500	1,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	10-25)			
4	South Goldenview LRSA Grant	1,500	1,500	
5	(ED 10-25)			
6	Southside Community Center	10,000	10,000	
7	Facilities Maintenance (ED			
8	29-34)			
9	Talus West LRSA Grant (ED	1,500	1,500	
10	10-25)			
11	Tongass Coast Aquarium -	25,000	25,000	
12	Planning and Design (ED 1)			
13	Totem LRSA Grant (ED 10-25)	1,500	1,500	
14	Upper Grover LRSA Grant (ED	1,500	1,500	
15	10-25)			
16	Upper O'Malley LRSA Grant	1,500	1,500	
17	(ED 10-25)			
18	Valli Vue Estates LRSA	1,500	1,500	
19	Grant (ED 10-25)			
20	Village Scenic Parkway LRSA	1,500	1,500	
21	Grant (ED 10-25)			
22	*****	*****		
23	***** Department of Corrections *****			
24	*****	*****		
25	Correctional Institutions	1,000,000	1,000,000	
26	Roof Repairs and Siding			
27	Replacement (ED 99)			
28	Corrections Security System	500,000	500,000	
29	and Life Safety Equipment			
30	Replacement (ED 99)			
31	Deferred Maintenance,	600,000	600,000	
32	Renewal, Replacement,			
33	Renovation and Repairs (ED			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	99)		
4	*****	*****	
5	***** Department of Education and Early Development *****		
6	*****	*****	
7	Delta-Greely School	100,000	100,000
8	District - Land Purchase		
9	(ED 35)		
10	Delta-Greely School	200,000	200,000
11	District - School		
12	Construction & Maintenance		
13	(ED 35)		
14	Head Start Health and	200,000	200,000
15	Safety Repairs (ED 99)		
16	Yukon-Koyukuk School	82,000	82,000
17	District - Kronos		
18	Timekeeper System for		
19	Payroll Purposes (ED 29-34)		
20	*****	*****	
21	***** Department of Environmental Conservation *****		
22	*****	*****	
23	Corrosion Monitoring and	200,000	200,000
24	Control - Best Management		
25	Practices (ED 99)		
26	Fine Particulate Monitoring	375,000	375,000
27	(ED 99)		
28	Petroleum Storage Tank	50,000	50,000
29	Spill Prevention Standards		
30	Review (ED 99)		
31	Spill Prevention - Best	250,000	250,000
32	Available Technology		
33	Analysis (ED 99)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Statewide Contaminated	4,200,000		4,200,000
4	Sites Cleanup (ED 99)			
5	Statewide Municipal Solid	150,000	150,000	
6	Waste Regionalization Plan			
7	(ED 99)			
8	Village Safe Water Project	2,007,300	500,000	1,507,300
9	Administration (ED 99)			
10	<b>Village Safe Water</b>	<b>3,319,100</b>		<b>3,319,100</b>
11	<b>  Feasibility Studies</b>			
12	Akutan Water and Sewer	100,000		
13	Feasibility Study (ED 40)			
14	Angoon Sewer and Water	100,000		
15	Feasibility Study (ED 5)			
16	Arctic Village Water and	100,000		
17	Sewer Haul Feasibility			
18	Study (ED 36)			
19	Ballaine Lake Service Area	100,000		
20	Sewage Disposal Feasibility			
21	Study (ED 29-34)			
22	Bethel Kasayuli Subdivision	100,000		
23	Water and Sewer Feasibility			
24	Study (ED 39)			
25	Chalkyitsik Landfill	64,500		
26	Relocation Feasibility			
27	Study (ED 36)			
28	Chenega Bay Sanitation	95,100		
29	Utilities Feasibility Study			
30	(ED 35)			
31	Chistochina Facility Plan	100,000		
32	(ED 36)			
33	Diomedes Solid Waste	45,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility Study (ED 37)			
4	False Pass Wastewater	100,000		
5	Treatment and Disposal			
6	Feasibility Study (ED 40)			
7	Galena City Utilization of	75,000		
8	Airbase Water System			
9	Feasibility Study (ED 36)			
10	Grayling Water Feasibility	153,000		
11	Study (ED 36)			
12	Hydaburg Water Source	100,000		
13	Optimization and			
14	Conservation Study (ED 5)			
15	Kiana Water Treatment Plant	75,000		
16	Study (Manganese Removal)			
17	(ED 37)			
18	Kotzebue Uptown Final Loop	100,000		
19	Design and Hillside Water			
20	and Sewer Study (ED 37)			
21	Kwigillingok Piped Water	100,000		
22	and Sewer Feasibility Study			
23	(ED 39)			
24	Nanwalek Wastewater	100,000		
25	Discharge Permit Dilution			
26	Analysis and Design (ED 7-9)			
27	New Stuyahok Utility Master	75,000		
28	Plan (ED 39)			
29	Nightmute Study for Solid	100,000		
30	Waste Site and Washeteria			
31	(ED 38)			
32	Nikolaevsk Third Village	100,000		
33	Water and Sewer Feasibility			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Study (ED 7-9)				
4	Noorvik Sanitation	120,000			
5	Facilities Master Plan				
6	Update (ED 37)				
7	Pilot Station Sewage Lagoon	100,000			
8	Feasibility Study (ED 36)				
9	Platinum Water and Sewer	100,000			
10	Feasibility Study (ED 39)				
11	Port Heiden Water and	134,000			
12	Wastewater Feasibility				
13	Study (ED 40)				
14	Scammon Bay Future Water	250,000			
15	and Sewer Upgrade Study (ED				
16	38)				
17	Selawik Water and Sewer	69,000			
18	System Expansion				
19	Feasibility Study (ED 37)				
20	Seldovia Water and Sewer	93,500			
21	Feasibility Study (ED 7-9)				
22	Shaktoolik Landfill and	75,000			
23	Septic Sludge Pit Study (ED				
24	38)				
25	Toksook Bay Comprehensive	75,000			
26	Utilities Plan (ED 38)				
27	Twin Hills Water Source	170,000			
28	Study and Test Well				
29	Drilling (ED 39)				
30	Tyonek Well Test Pumping	100,000			
31	and Pilot Filter Study (ED				
32	36)				
33	Upper Kalskag Public	150,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Watering Point Study (ED 36)			
4	<b>Village Safe Water Projects</b>		<b>1,000,000</b>	<b>63,811,700</b>
5	Alatna Water Supply and	1,040,000		
6	Sewage Collection and			
7	Treatment - Phase 3 (ED 36)			
8	Aleknagik North Shore	399,300		
9	Liquid Waste Stabilization			
10	and Landfill Facility (ED			
11	39)			
12	Ambler Water and Sewer	1,991,000		
13	Improvements - Phase 3 (ED			
14	37)			
15	Anchor Point Water System	425,000		
16	Expansion - Phase 3 (ED 7-9)			
17	Aniak Sewer System	2,140,500		
18	Improvements (ED 36)			
19	Beaver Water and Sewer	1,890,000		
20	Project (ED 36)			
21	Bethel Water and Sewer	3,000,000		
22	Project (ED 39)			
23	Brevig Mission Water and	1,700,000		
24	Sewer (ED 38)			
25	Chalkyitsik Water and Sewer	769,500		
26	Project - Phase 2 (ED 36)			
27	Chuathbaluk Sanitation	1,995,000		
28	Improvement Project - Phase			
29	1 (ED 36)			
30	Egegik Water and Sewer	857,900		
31	Project - Phase 3 (ED 40)			
32	Elfin Cove Drinking Water	50,000		
33	Project (ED 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	False Pass Water System	946,000		
4	Improvements (ED 40)			
5	Fort Yukon Water and Sewer	2,532,900		
6	Project - Phase 3 (ED 36)			
7	Galena Water and Sewer -	2,500,000		
8	Phase 2 (ED 36)			
9	Hooper Bay Water and Sewer	2,750,000		
10	Project (ED 38)			
11	Huslia Sewer and Solid	676,000		
12	Waste Improvements (ED 36)			
13	Kasigluk Washeteria, Water	2,740,000		
14	Treatment Plant and Storage			
15	Tank Construction (ED 39)			
16	Kipnuk Lagoon and Force	2,996,100		
17	Main (ED 39)			
18	Kongiganak Sanitation	365,000		
19	Facilities Improvements -			
20	Phase 2 (ED 39)			
21	Kotzebue Sewage Lagoon	1,562,000		
22	Expansion and Improvements			
23	(ED 37)			
24	Kwethluk Water and Sewer	2,910,000		
25	Project (ED 39)			
26	Kwigillingok Sanitation	1,135,000		
27	Facilities (ED 39)			
28	Marshall Water and Sewer	1,450,000		
29	Project (ED 36)			
30	Mekoryuk Water Distribution	1,500,000		
31	Infrastructure and Source			
32	Improvements - Step 3A (ED			
33	38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Napaskiak Sanitation	1,466,500	
4	Improvements Project -		
5	Phase 4 (ED 39)		
6	Noorvik Water Treatment	550,000	
7	Plant, Water Intake		
8	Upgrades and Honey Bucket		
9	Dump Facility (ED 37)		
10	Nunam Iqua Wastewater	2,144,700	
11	Treatment Improvements (ED		
12	38)		
13	Nunapitchuk Sewage Lagoon	950,000	
14	and Bunker Closure and		
15	Sanitation Improvements (ED		
16	39)		
17	Ouzinkie Sewer and Water	850,000	
18	Improvements - Phase 1 (ED		
19	6)		
20	Pelican Water and Sewer	820,000	
21	Improvements (ED 5)		
22	Pilot Point Solid Waste,	2,560,000	
23	Sewer and Water		
24	Improvements (ED 40)		
25	Port Protection Water Tank	35,000	
26	Retaining Wall for Hillside		
27	Stabilization (ED 5)		
28	Quinhagak Sanitation	1,000,000	
29	Improvements (ED 39)		
30	Saint Michael Sanitation	2,800,000	
31	Facilities Improvements (ED		
32	38)		
33	Shungnak Water Treatment	1,750,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plant and Storage Facility			
4	Project (ED 37)			
5	Sleetmute Water and Sewer	1,794,800		
6	Improvements - Phase 1 (ED			
7	36)			
8	Tanacross Water Facility	2,200,000		
9	Improvements (ED 36)			
10	Tanana Water and Sewer	1,800,000		
11	Project (ED 36)			
12	Tuluksak Water and Sewer	2,364,100		
13	Project - Phase 1 (ED 36)			
14	Tuntutuliak Water and Sewer	1,405,400		
15	Project (ED 39)			
16	<b>Municipal Water, Sewer and</b>		<b>23,921,900</b>	<b>13,121,200</b>
17	<b>Solid Waste Matching Grant</b>			<b>10,800,700</b>
18	<b>Projects</b>			
19	Anchorage Water, Wastewater	3,000,000		
20	and Water Quality Projects			
21	(ED 10-25)			
22	Cordova Wastewater	1,953,200		
23	Treatment Plant Upgrade -			
24	Phase 2 (ED 35)			
25	Craig Water Treatment Plant	379,000		
26	Upgrades (ED 5)			
27	Haines Mud Bay Water and	54,800		
28	Sewer Study (ED 5)			
29	Homer One Million Gallon	1,572,000		
30	Storage Reservoir (ED 7-9)			
31	Juneau North Douglas Sewer	1,900,000		
32	Extension Project - Phase 2			
33	(ED 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Well House Number 4	700,000	
4	with Main Line Tie-Ins -		
5	Phase 3 (ED 7-9)		
6	Ketchikan International	50,000	
7	Airport Wastewater Plant		
8	(ED 1)		
9	Ketchikan Shoreline Drive	140,000	
10	Water and Sewer Analysis		
11	and Preliminary Design (ED		
12	1)		
13	Ketchikan Tongass Avenue	1,230,000	
14	Water and Sewer		
15	Improvements (ED 1)		
16	King Cove Landfill	162,600	
17	Expansion Design (ED 40)		
18	Klawock Three Mile Water	575,000	
19	Intake (ED 5)		
20	Kodiak Monashka Dam	1,951,900	
21	Enlargement - Phase 2 (ED 6)		
22	Matanuska Susitna Borough	160,000	
23	Central Landfill Expansion		
24	- Phase 2 (ED 26-28)		
25	Matanuska Susitna Borough	491,000	
26	Garden Terrace Water System		
27	Renovation (ED 26-28)		
28	Nome Water and Sewer System	1,500,000	
29	Expansion - Phase 4 (ED 38)		
30	North Pole Badger-Hurst	1,049,000	
31	Water Transmission Main (ED		
32	29-34)		
33	Palmer Wastewater Treatment	362,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion - Phase 3 (ED			
4	26-28)			
5	Palmer Water System	1,176,800		
6	Improvements - Phase 2A (ED			
7	26-28)			
8	Petersburg Airport Sewer	428,000		
9	Project (ED 2)			
10	Petersburg Landfill Closure	79,300		
11	(ED 2)			
12	Sand Point Wastewater	100,000		
13	Improvement Analysis (ED 40)			
14	Seward Gateway to Forest	396,600		
15	Avenue Waterline Extension			
16	(ED 7-9)			
17	Sitka Sawmill Cove	307,000		
18	Industrial Park Wastewater			
19	Outfall (ED 2)			
20	Soldotna Funny River Road	150,000		
21	Water and Sewer Analysis			
22	and Preliminary Design (ED			
23	7-9)			
24	Soldotna Funny River Road	1,400,000		
25	Water and Sewer Mainline			
26	Extension (ED 7-9)			
27	Talkeetna Wastewater	1,879,600		
28	Treatment Facility (ED			
29	26-28)			
30	Unalaska Leachate	49,000		
31	Collection and Treatment			
32	Analysis (ED 40)			
33	Valdez Wastewater System	402,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (ED 35)			
4	Wasilla Septage Facility	61,900		
5	Emergency Generator (ED			
6	26-28)			
7	Wrangell Bennet Street	43,400		
8	Water Mains Extension -			
9	Phase 1 (ED 2)			
10	Wrangell Cassiar and Weber	217,000		
11	Sewer and Water Main			
12	Replacement (ED 2)			
13	*****	*****		
14	***** Department of Fish and Game *****			
15	*****	*****		
16	Anchor Point and Fish Creek	960,000		960,000
17	Estuary Protection Project			
18	(ED 10-25)			
19	Bering Sea Crab Research	1,000,000		1,000,000
20	(ED 40)			
21	Black River Sonar - Chignik	175,000	175,000	
22	Area, Upper Aleutian			
23	Peninsula (ED 40)			
24	Chignik/Cape Igvak Stock	50,000	50,000	
25	Separation (ED 40)			
26	Chilkoot Lake Weir	75,000	75,000	
27	Improvements (ED 5)			
28	Dock Repairs, Maintenance	250,000	250,000	
29	and Replacement Phased			
30	Project (ED 40)			
31	Equipment for Wildlife	100,000		100,000
32	Conservation Programs			
33	Statewide (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kachemak Bay Research	1,000,000		1,000,000
4	Reserve Facilities			
5	Construction - Final Phase			
6	(ED 7-9)			
7	Kodiak Waste Management	100,000	100,000	
8	Program (ED 6)			
9	Nearshore Marine Research	998,000		998,000
10	Studies (ED 99)			
11	Research Vessel Montague	600,000	600,000	
12	Replacement (ED 35)			
13	Restoration and Upgrade of	150,000	150,000	
14	Kodiak Fish Passes and			
15	Weirs (ED 6)			
16	Sport Fishing and	1,000,000		1,000,000
17	Recreational Boating Public			
18	Access and Facility			
19	Development (ED 99)			
20	Statewide Facilities	300,000	300,000	
21	Repair, Maintenance, and			
22	Replacement (ED 99)			
23	Transient Boat Moorage	500,000		500,000
24	Facility Development (ED 99)			
25	Vessel and Aircraft Repair	300,000	300,000	
26	and Maintenance (ED 99)			
27	Wildlife Conservation	150,000		150,000
28	Modular Office in McGrath			
29	(ED 36)			
30		*****	*****	
31		***** Office of the Governor *****		
32		*****	*****	
33	AccuVote System - Payment 5	387,789	387,789	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of 6 (ED 99)			
4	Pacific Coastal Salmon	28,500,000		28,500,000
5	Recovery Fund/Pacific			
6	Salmon Treaty (ED 99)			
7	*****		*****	
8	*****	<b>Department of Health and Social Services</b>		*****
9	*****		*****	
10	Brother Francis Shelter	500,000		500,000
11	Replacement (ED 10-25)			
12	Child Protection	4,744,600		4,744,600
13	Information System - Phase			
14	2 (ED 99)			
15	Deferred Maintenance,	1,400,000	600,000	800,000
16	Renewal, Replacement and			
17	Equipment (ED 99)			
18	Emergency Medical Services	425,000	425,000	
19	Equipment Grants - Match			
20	for Code Blue Project (ED			
21	99)			
22	Federal Health Insurance	877,500	438,750	438,750
23	Portability and			
24	Accountability Act			
25	Compliance (ED 99)			
26	Safety and Support	1,114,244	400,000	714,244
27	Equipment for Public Health			
28	Nurses, Probation Officers,			
29	Social Workers and Front			
30	Line Staff (ED 99)			
31	*****		*****	
32	*****	<b>Department of Labor and Workforce Development</b>		*****
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Electronic Data Interchange	60,000	60,000
4	Expansion to the Workers'		
5	Compensation Computer		
6	System (ED 99)		
7	Home Modifications and	100,000	100,000
8	Assistive Technology for		
9	Individuals with		
10	Disabilities (ED 99)		
11	Web Based Labor Exchange	3,000,000	3,000,000
12	System Project (ED 99)		
13	*****	*****	
14	***** Department of Military and Veterans Affairs *****		
15	*****	*****	
16	Air Guard Facility Deferred	250,000	250,000
17	Maintenance (ED 99)		
18	Army Guard Construction,	1,500,000	1,500,000
19	Contingency and Planning		
20	(ED 99)		
21	Army Guard Facilities	1,100,000	500,000
22	Deferred Maintenance (ED 99)		600,000
23	Facilities Spill Prevention	105,000	26,700
24	Control and Countermeasures		78,300
25	(ED 99)		
26	Federal Scout Readiness	1,700,000	1,700,000
27	Centers Construction (ED 99)		
28	Federal Scout Readiness	290,000	290,000
29	Centers Energy Projects (ED		
30	99)		
31	Juneau Readiness Center	2,552,900	1,344,900
32	Joint Venture with		1,208,000
33	University (ED 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Grants to Named Recipients</b>		
4	<b>(AS 37.05.316)</b>		
5	Alaska Air Show Association	35,000	35,000
6	- 2002 Air Show at		
7	Elmendorf AFB (ED 10-25)		
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Abandoned Mine Lands	1,600,000	1,600,000
12	Reclamation Federal Program		
13	(ED 99)		
14	Airborne Geological and	500,000	500,000
15	Geophysical Mineral		
16	Inventory (ED 99)		
17	Alaska Boating Safety (ED	600,000	600,000
18	99)		
19	Alaska Minerals Information	650,000	650,000
20	At Risk Program: Mining and		
21	Land Records Integration		
22	(ED 99)		
23	Division of Parks - Sultana	5,000	5,000
24	Drive Winter Maintenance		
25	(ED 10-25)		
26	Division of Parks and	40,000	40,000
27	Outdoor Recreation -		
28	Wood-Tikchik State Park		
29	Land Fill (ED 39)		
30	Fire Suppression Retardant	250,000	250,000
31	Equipment Upgrades (ED 99)		
32	Fire Truck Replacements (ED	400,000	400,000
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Forest Inventory for Timber	100,000	100,000
4	Sale Planning in Southern		
5	Southeast Area (ED 99)		
6	Forest Legacy Federal Grant	500,000	500,000
7	Program (ED 99)		
8	Historic Preservation and	600,000	600,000
9	Restoration Projects -		
10	United States Army Public		
11	Works Program (ED 99)		
12	Independence Mine Historic	1,500,000	1,500,000
13	Preservation Grant for		
14	Building Restoration (ED		
15	26-28)		
16	Land and Water Conservation	500,000	500,000
17	Fund Federal Grants (ED 99)		
18	Land and Water Conservation	500,000	500,000
19	Grants for State Parks		
20	Upgrades (ED 99)		
21	Land Use Data Base System	390,000	390,000
22	Upgrade for Improved Access		
23	(ED 99)		
24	National Fire Plan Federal	1,200,000	1,200,000
25	Initiative (ED 99)		
26	National Historic	950,000	50,000
27	Preservation Fund Federal		900,000
28	Grant Program (ED 99)		
29	National Recreational	695,000	695,000
30	Trails Federal Program (ED		
31	99)		
32	Oil and Gas Leasing and	200,000	200,000
33	Unit Database and Mapping		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (ED 99)			
4	Promoting Agriculture in	295,000		295,000
5	Alaska (ED 99)			
6	Recorder's Office Equipment	300,000		300,000
7	Upgrades and Records			
8	Preservation (ED 99)			
9	Seismic Data Acquisition	155,000	155,000	
10	and Interpretation to			
11	Promote Oil Exploration and			
12	Leasing (ED 99)			
13	Snowmachine Trail	200,000	200,000	
14	Development and Program			
15	Grants (ED 99)			
16	State Park Emergency	250,000	250,000	
17	Repairs (ED 99)			
18	*****	*****		
19	***** Department of Public Safety *****			
20	*****	*****		
21	Aircraft and Vessel Repair	1,200,000	1,200,000	
22	and Maintenance (ED 99)			
23	Bethel Hangar Fuel Tank	89,000	89,000	
24	Replacement and Rural			
25	Trooper Housing Water and			
26	Sewer Systems (ED 99)			
27	Council on Domestic	500,000	500,000	
28	Violence and Sexual Assault			
29	Shelter Grants (ED 99)			
30	Crime Lab Improvement (ED	65,900	65,900	
31	10-25)			
32	Fish and Wildlife	2,340,000	2,340,000	
33	Enforcement Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vessels (ED 99)			
4	Fish and Wildlife Statewide	205,000	205,000	
5	Law Enforcement Equipment			
6	Replacement (ED 99)			
7	Helicopter Replacement (ED	750,000	750,000	
8	99)			
9	Illegal Drug and Alcohol	2,000,000		2,000,000
10	Use Initiative (ED 99)			
11	Marine Fisheries Patrol	1,001,450		1,001,450
12	Improvements (ED 99)			
13	Public Safety Academy	251,000	191,000	60,000
14	Shooting Range Completion			
15	(ED 2)			
16	Rural Law Enforcement	600,000		600,000
17	Support (ED 99)			
18	Trooper Law Enforcement	400,000	400,000	
19	Equipment (ED 99)			
20		*****	*****	
21		***** Department of Revenue *****		
22		*****	*****	
23	Child Support Enforcement	1,500,000	510,000	990,000
24	Caseload Management System			
25	- Phase 2 (ED 99)			
26	Child Support Enforcement	195,000	66,300	128,700
27	Computer Replacement			
28	Project - Phase 3 (ED 99)			
29	Permanent Fund Dividend	80,000		80,000
30	Electronic Imaging Server			
31	Upgrade (ED 99)			
32	Alaska Housing Finance	55,249,800		55,249,800
33	Corporation Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AHFC Alpine Terrace	6,450,000		
4	Renovation (ED 10-25)			
5	AHFC Anchorage Family	2,100,000		
6	Investment Center (AFIC)			
7	Renovation (ED 10-25)			
8	AHFC Chugach Manor	5,435,000		
9	Renovation (ED 10-25)			
10	AHFC Glacier View	1,860,000		
11	Renovation (ED 7-9)			
12	AHFC HUD Capital Fund	14,251,800		
13	Project (CFP) (ED 99)			
14	AHFC Pacific Terrace	11,426,000		
15	Replacement (ED 6)			
16	AHFC Ptarmigan Park	1,784,000		
17	Renovation (ED 10-25)			
18	AHFC Sea View Terrace	3,508,000		
19	Renovation (ED 1)			
20	AHFC Senior & Statewide	6,500,000		
21	Renovation (ED 99)			
22	AHFC Sunset View Renovation	1,935,000		
23	(ED 35)			
24	AHFC Central Terrace and	750,000		750,000
25	Fairmount Renovation Phase			
26	4 (Anchorage) (ED 10-25)			
27	AHFC Competitive Grants for	1,000,000		1,000,000
28	Public Housing (ED 99)			
29	AHFC Energy Efficiency	300,000		300,000
30	Monitoring Research (ED 99)			
31	AHFC Federal and Other	4,250,000		4,250,000
32	Competitive Grants (ED 99)			
33	AHFC Housing and Urban	500,000		500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development Capital Fund			
4	Program (ED 99)			
5	AHFC Housing and Urban	3,909,000		3,909,000
6	Development Federal HOME			
7	Grant (ED 99)			
8	AHFC Low Income	5,800,000		5,800,000
9	Weatherization (ED 99)			
10	AHFC Pacific Terrace	500,000		500,000
11	Replacement - Phase 1 (ED 6)			
12	AHFC Senior and Statewide	500,000		500,000
13	Deferred Maintenance and			
14	Renovation (ED 99)			
15	AHFC Senior Citizens	1,651,200		1,651,200
16	Housing Development Program			
17	(ED 99)			
18	AHFC State Energy Program	180,000		180,000
19	Special Projects (ED 99)			
20	AHFC Supplemental Housing	4,500,000		4,500,000
21	Development Program (ED 99)			
22	*****		*****	
23	***** Department of Transportation/Public Facilities *****			
24	*****		*****	
25	Alaska Marine Highway	5,000,000	5,000,000	
26	System - Vessel Overhaul			
27	and Rehabilitation (ED 99)			
28	Material Stockpiles -	600,000	600,000	
29	Dalton Highway, Glenn			
30	Highway and Tok Cutoff (ED			
31	36)			
32	Airport Deferred	850,000	850,000	
33	Maintenance (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency and Non-Routine	700,000	700,000	
4	Repairs (ED 99)			
5	Facilities Deferred	800,000	800,000	
6	Maintenance and Critical			
7	Repairs (ED 99)			
8	Harbor Deferred Maintenance	700,000	700,000	
9	(ED 99)			
10	Highway Deferred	1,500,000	1,500,000	
11	Maintenance (ED 99)			
12	Weights and Measures	200,000	200,000	
13	Testing Unit Replacement			
14	(ED 99)			
15	Corps of Engineers -	200,000	200,000	
16	Harbors Program Formulation			
17	(ED 99)			
18	State Equipment Fleet	11,800,000		11,800,000
19	Replacement (ED 99)			
20	Statewide Aviation -	40,000	40,000	
21	Birchwood Airport Passenger			
22	Shelter/ Bathrooms (ED			
23	10-25)			
24	<b>Statewide Federal Programs</b>	<b>86,198,820</b>	<b>41,985,820</b>	<b>44,213,000</b>
25	Capital Improvement Program	1,840,000		
26	Equipment Replacement (ED			
27	99)			
28	Cooperative Reimbursable	13,500,000		
29	Projects (ED 99)			
30	Federal-Aid Aviation State	9,725,000		
31	Match (ED 99)			
32	Federal-Aid Highway State	41,877,520		
33	Match (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal Emergency and	15,000,000	
4	Contingency Projects (ED 99)		
5	Federal Transit	1,780,000	
6	Administration Grants (ED		
7	99)		
8	Highway Safety Grants	1,676,300	
9	Program (ED 99)		
10	Statewide Safety Program	800,000	
11	(ED 99)		
12	<b>Airport Improvement Program</b>	<b>246,224,100</b>	<b>246,224,100</b>
13	Akiak: Snow Removal	500,000	
14	Equipment Building (ED 39)		
15	Akutan: Airport Development	4,000,000	
16	(ED 40)		
17	Alaska International	1,500,000	
18	Airport System: Repair or		
19	Replacement Program (ED 99)		
20	Anvik: Airport Improvements	6,950,000	
21	(ED 36)		
22	Atka: Airport Extension and	12,000,000	
23	Resurfacing (ED 40)		
24	Atmautluak: Airport	850,000	
25	Reconstruction (ED 39)		
26	Barrow: Runway-Apron Paving	7,900,000	
27	and Safety Area Expansion		
28	(ED 37)		
29	Beaver: Snow Removal	150,000	
30	Equipment Building Upgrade		
31	(ED 36)		
32	Birch Creek: Airport	500,000	
33	Resurfacing (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Buckland: Snow Removal	128,000	
4	Equipment Building Upgrade		
5	(ED 37)		
6	Central Region: Airport	1,600,000	
7	Rescue and Firefighting		
8	Equipment (ED 99)		
9	Central Region: Snow	7,300,000	
10	Removal Equipment (ED 99)		
11	Chandalar Shelf: Snow	1,000,000	
12	Removal Equipment Building		
13	Replacement (ED 36)		
14	Chevak: Snow Removal	550,000	
15	Equipment Building (ED 38)		
16	Chicken: Snow Removal	140,000	
17	Equipment Building Upgrade		
18	(ED 36)		
19	Chignik Lagoon: Airport	60,000	
20	Layout Plan Update (ED 40)		
21	Chitina: Airport Gravel	266,000	
22	Surfacing (ED 36)		
23	Chitina: Snow Removal	150,000	
24	Equipment Building Upgrade		
25	(ED 36)		
26	Chuathbaluk: Airport	300,000	
27	Relocation (ED 36)		
28	Cold Bay: Airport Apron	700,000	
29	Reconstruction (ED 40)		
30	Cold Bay: Runway	1,000,000	
31	Resurfacing and Safety		
32	Expansion (ED 40)		
33	Cordova: Snow Removal	480,000	



	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 36)		
4	Kake: Airport Layout Plan	75,000	
5	Update (ED 5)		
6	Kake: Snow Removal	360,000	
7	Equipment Building/ Apron		
8	Expansion and Road Design		
9	(ED 5)		
10	Kalskag: Airport	450,000	
11	Improvements (ED 36)		
12	Ketchikan: West Taxiway	500,000	
13	Construction (ED 1)		
14	Kiana: Snow Removal	150,000	
15	Equipment Building Upgrade		
16	(ED 37)		
17	Kipnuk: Airport	450,000	
18	Reconstruction (ED 39)		
19	Kobuk: Airport	1,700,000	
20	Reconstruction (ED 37)		
21	Kokhanok: Airport	1,100,000	
22	Improvements (ED 40)		
23	Kotzebue: Airport Rescue	1,100,000	
24	and Firefighting/Snow		
25	Removal Equipment Building		
26	Replacement (ED 37)		
27	Koyukuk: Airport	560,000	
28	Rehabilitation (ED 36)		
29	Kwethluk: Airport	100,000	
30	Relocation and Snow Removal		
31	Equipment Building (ED 39)		
32	Lake Louise: Runway	1,060,000	
33	Rehabilitation (ED 26-28)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Levelock: Snow Removal	575,000		
4	Equipment Building			
5	Construction (ED 40)			
6	Little Diomed: Rotating	30,000		
7	Beacon (ED 37)			
8	Marshall: Airport	500,000		
9	Relocation (ED 36)			
10	McCarthy: Airport Gravel	450,000		
11	Surfacing (ED 36)			
12	Minto: Runway	450,000		
13	Rehabilitation (ED 36)			
14	Mountain Village: Runway	2,750,000		
15	Rehabilitation (ED 38)			
16	Naknek: Airports Multi	100,000		
17	Modal Analysis (ED 40)			
18	Napakiak: Snow Removal	675,000		
19	Equipment Building (ED 39)			
20	New Stuyahok: Airport	2,700,000		
21	Relocation/Snow Removal			
22	Equipment Building (ED 39)			
23	Nondalton: Airport	450,000		
24	Resurfacing (ED 40)			
25	Noorvik: Snow Removal	170,000		
26	Equipment Building Upgrade			
27	and Snow Fence (ED 37)			
28	Northern Region: Snow	6,900,000		
29	Removal Equipment (ED 99)			
30	Ouzinkie: Airport	300,000		
31	Relocation (ED 6)			
32	Perryville: Airport	250,000		
33	Improvements (ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Petersburg: Airport	2,000,000		
4	Improvements (ED 2)			
5	Pilot Point: Snow Removal	500,000		
6	Equipment Building (EL 40)			
7	Pilot Station: Snow Removal	150,000		
8	Equipment Building Upgrade			
9	(ED 36)			
10	Port Graham: Airport Master	105,600		
11	Plan (ED 7-9)			
12	Prospect: Runway	100,000		
13	Resurfacing (ED 36)			
14	Rampart: Airport	70,000		
15	Rehabilitation (ED 36)			
16	Red Devil: Snow Removal	230,000		
17	Equipment Building (ED 36)			
18	Russian Mission: Airport	314,000		
19	Improvement (ED 36)			
20	Scammon Bay: Snow Removal	650,000		
21	Equipment Building (ED 38)			
22	Selawik: Snow Removal	150,000		
23	Equipment Building Upgrade			
24	(ED 37)			
25	Seward: Airport Master Plan	450,000		
26	(ED 7-9)			
27	Shageluk: Access Road	200,000		
28	Erosion Control (ED 36)			
29	Shageluk: Snow Removal	150,000		
30	Equipment Building Upgrade			
31	(ED 36)			
32	Shaktoolik: Snow Removal	164,000		
33	Equipment Building Upgrade			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 38)			
4	Sheldon Point: Snow Fence	310,000		
5	(ED 38)			
6	Shishmaref: Snow Fence (ED	80,000		
7	37)			
8	Shungnak: Snow Removal	150,000		
9	Equipment Building Upgrade			
10	(ED 37)			
11	Sitka: Perimeter Security	100,000		
12	Improvement (ED 2)			
13	Southeast Region: Snow	3,000,000		
14	Removal Equipment (ED 99)			
15	St. Mary's: Cross Wind	320,000		
16	Runway Rehabilitation (ED			
17	38)			
18	St. Paul and St. George:	2,000,000		
19	Airport Improvements (ED 40)			
20	St. Paul: Airport Paving	5,775,000		
21	and Fencing (ED 40)			
22	Statewide: Aviation	14,000,000		
23	Preconstruction (ED 99)			
24	Statewide: Aviation Systems	2,200,000		
25	Plan Update (ED 99)			
26	Statewide: Various Airports	1,200,000		
27	Aircraft ADA Access			
28	Equipment (ED 99)			
29	Statewide: Various Airports	500,000		
30	Layout Plan Development (ED			
31	99)			
32	Statewide: Various Airports	2,000,000		
33	Minor Surface Improvements			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Statewide: Various Airports	10,000,000	
5	Runway and Heliport		
6	Lighting (ED 99)		
7	Stevens Village: Airport	4,050,000	
8	Relocation (ED 36)		
9	Stony River: Airport	1,000,000	
10	Relocation (ED 36)		
11	Tatitlek: Snow Removal	150,000	
12	Equipment Building Upgrade		
13	(ED 35)		
14	Ted Stevens Anchorage	4,000,000	
15	International Airport:		
16	Airfield Lighting Vault (ED		
17	10-25)		
18	Ted Stevens Anchorage	74,300,000	
19	International Airport:		
20	Letter of Intent Airfield		
21	Improvements (ED 10-25)		
22	Tetlin: Airport Relocation	450,000	
23	(ED 36)		
24	Toksook Bay: Airport	100,000	
25	Relocation and Snow Removal		
26	Equipment Building (ED 38)		
27	Tuluksak: Airport Master	400,000	
28	Plan (ED 36)		
29	Tuntutuliak: Airport	2,310,000	
30	Relocation (ED 39)		
31	Unalaska: Airport	2,000,000	
32	Environmental Analysis (ED		
33	40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalaska: Torpedo Building	980,000		
4	Demolition and Clean Up (ED			
5	40)			
6	Valdez: Airport	9,000,000		
7	Rehabilitation (ED 35)			
8	Whittier: Airport Master	265,000		
9	Plan (ED 35)			
10	<b>Surface Transportation</b>	<b>415,616,000</b>		<b>415,616,000</b>
11	<b>Program</b>			
12	Alaska Highway: Milepost	2,060,000		
13	1268 Slide Repair (ED 36)			
14	Alaska Marine Highway:	4,400,000		
15	LeConte Accommodation Space			
16	Renovation (ED 99)			
17	Alaska Marine Highway:	20,100,000		
18	Prince William Sound Fast			
19	Vehicle Ferry (ED 99)			
20	Alaska Marine Highways:	2,500,000		
21	Cordova, Chenega & Whittier			
22	Ferry Terminal Improvements			
23	(ED 35)			
24	Alaska Marine Highways:	4,800,000		
25	Coffman Cove-Wrangell-South			
26	Mitkof Ferry (ED 5)			
27	Alaska Marine Highways:	7,000,000		
28	Columbia Engine Repair,			
29	Rebuild or Replacement (ED			
30	99)			
31	Alaska Marine Highways:	150,000		
32	Ketchikan Mooring Dolphin			
33	(ED 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highways:	4,500,000		
4	Malaspina Refurbishment (ED			
5	99)			
6	Alaska Marine Highways:	7,650,000		
7	Matanuska Refurbishment (ED			
8	99)			
9	Alaska Marine Highways:	500,000		
10	Sitka/Auke Bay Terminal			
11	Improvements (ED 99)			
12	Alaska Marine Highways:	1,500,000		
13	Tustumena Refurbishment (ED			
14	99)			
15	Alaska Marine Highways:	4,700,000		
16	Whittier Terminal			
17	Improvements (ED 35)			
18	Aleknagik: North Shore	1,160,000		
19	Landfill Road (ED 39)			
20	Aleknagik: Wood River	955,000		
21	Bridge (ED 39)			
22	AMATS: Anchorage Road	750,000		
23	Upgrade and Transfer (ED			
24	10-25)			
25	Anchorage: Air Quality	235,000		
26	Awareness Public Education			
27	Campaign (ED 10-25)			
28	Anchorage: Anchorage Bowl	240,000		
29	Long Range Transportation			
30	Plan (ED 10-25)			
31	Anchorage: Areawide Trails	950,000		
32	Rehabilitation (ED 10-25)			
33	Anchorage: C Street	4,350,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction - Phase III			
4	Dimond Boulevard to			
5	O'Malley Road (ED 10-25)			
6	Anchorage: Campbell Creek	600,000		
7	Trail Connection (ED 10-25)			
8	Anchorage: DeArmoun Road	3,400,000		
9	Reconstruction - Phase 1			
10	Westwind Drive to 140th			
11	Avenue (ED 10-25)			
12	Anchorage: Dust Control	105,000		
13	Program (ED 10-25)			
14	Anchorage: Highway Safety	2,952,000		
15	Improvement Projects (HSIP)			
16	(ED 10-25)			
17	Anchorage: Inspection and	1,060,000		
18	Monitoring Evader Sticker			
19	Program (ED 10-25)			
20	Anchorage: Muldoon Road	2,160,000		
21	Landscaping and Pedestrian			
22	Improvements - Glenn			
23	Highway to 36th Avenue (ED			
24	10-25)			
25	Anchorage: National Highway	10,000,000		
26	System Arterial Rut Repair			
27	(ED 10-25)			
28	Anchorage: Non-National	6,800,000		
29	Highway System Major			
30	Arterial Rut Repair (ED			
31	10-25)			
32	Anchorage: O'Malley Road	955,000		
33	Reconstruction - Seward			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Highway to Hillside Drive		
4	(ED 10-25)		
5	Anchorage: Old Glenn	4,250,000	
6	Highway - North Eagle River		
7	Interchange to Peters Creek		
8	(ED 10-25)		
9	Anchorage: Old Glenn	300,000	
10	Highway Rehabilitation -		
11	Artillery Road to North		
12	Eagle River Exit (ED 10-25)		
13	Anchorage: Pavement	3,600,000	
14	Replacement Program (ED		
15	10-25)		
16	Anchorage: Pedestrian	1,370,000	
17	Safety and Accessibility		
18	Improvements (ED 10-25)		
19	Anchorage: Ridesharing and	460,000	
20	Transit Marketing (ED 10-25)		
21	Anchorage: Ship Creek Route	4,234,000	
22	and Intermodal Marine		
23	Freight and Passenger		
24	Facility Capital		
25	Improvements (ED 10-25)		
26	Anchorage: Transit Fleet	1,350,000	
27	Expansion (ED 10-25)		
28	Anchorage: Victor Road	750,000	
29	Reconstruction - Dimond		
30	Boulevard to 100th Avenue		
31	(ED 10-25)		
32	Anchorage: Youth Employment	100,000	
33	Program for Transit Stop		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Trail Accessibility (ED		
4	10-25)		
5	Bethel: Boardwalk	150,000	
6	Construction (ED 39)		
7	Central Region: ADA	190,000	
8	Pedestrian Facilities (ED		
9	99)		
10	Central Region: National	16,000,000	
11	Highway System Pavement and		
12	Bridge Refurbishment (ED 99)		
13	Central Region:	7,475,000	
14	Non-National Highway System		
15	Pavement and Bridge		
16	Refurbishment (ED 99)		
17	Central Region: Winter	185,000	
18	Trail Marking (ED 99)		
19	Chignik Bay: Airport Access	2,400,000	
20	Road Rehabilitation (ED 40)		
21	Cordova: Lake Avenue	134,000	
22	Upgrade (ED 35)		
23	Dalton Highway: Atigun Pass	270,000	
24	Culvert Repairs at Milepost		
25	246 (ED 36)		
26	Dalton Highway: Milepost	5,020,000	
27	175 to 209 Reconstruction		
28	(ED 36)		
29	Dalton Highway: Milepost 18	390,000	
30	to 22 Surfacing (ED 36)		
31	Dalton Highway: Milepost	6,000,000	
32	362 to 414 Reconstruction		
33	(ED 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Dalton Highway: Milepost	470,000	
4	399 North Erosion Control		
5	(ED 37)		
6	Dillingham: Wood River Road	800,000	
7	Reconstruction (ED 39)		
8	Diomedes: Trail System (ED	190,000	
9	37)		
10	Edgerton Highway: Chitina	20,000	
11	Bike and Pedestrian		
12	Facility (ED 36)		
13	Fairbanks: 2nd and Wilbur	1,490,000	
14	Streets Upgrade (ED 29-34)		
15	Fairbanks: Chena River Bike	1,160,000	
16	Trail (ED 29-34)		
17	Fairbanks: Congestion	380,000	
18	Mitigation and Air Quality		
19	(CMAQ) Sidewalk Snow		
20	Removal Equipment (ED 29-34)		
21	Fairbanks: Electrical	510,000	
22	Plug-In and Operation		
23	Program (ED 29-34)		
24	Fairbanks: Illinois to	540,000	
25	Barnette and Bridge (ED		
26	29-34)		
27	Fairbanks: University of	3,360,000	
28	Alaska Fairbanks (UAF) New		
29	Geist Access (ED 29-34)		
30	Glenn Highway: Milepost 92	19,650,000	
31	to 97 Reconstruction -		
32	Cascade to Hicks Creek (ED		
33	26-28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grayling: Airport Bridge	1,040,000	
4	(ED 36)		
5	Hatcher Pass: Milepost 34	9,000,000	
6	to 39 - Rehabilitation (ED		
7	26-28)		
8	Homer: End of Road Wayside	200,000	
9	(ED 7-9)		
10	Hughes: Landfill and	1,420,000	
11	Cemetery Road (ED 36)		
12	Uliamna: Nondalton Road	3,000,000	
13	Completion (ED 40)		
14	Juneau: Egan Drive - Sunny	1,500,000	
15	Point Intersection		
16	Improvements (ED 3-4)		
17	Juneau: Egan Drive -	1,450,000	
18	Whittier to Main		
19	Improvements (ED 3-4)		
20	Juneau: Glacier Highway	11,550,000	
21	Rehabilitation - Tee Harbor		
22	to Bessie Creek (ED 3-4)		
23	Juneau: Old Dairy Road	315,000	
24	Resurfacing and Shoulder		
25	Widening, Phase 2 (ED 3-4)		
26	Juneau: Paratransit Van	200,000	
27	Replacement (ED 3-4)		
28	Juneau: Transit Coach	800,000	
29	Replacement (ED 3-4)		
30	Kenai River Trail (ED 7-9)	500,000	
31	Ketchikan: Tongass Highway	450,000	
32	- Viaducts Replacement and		
33	Rehabilitation (ED 1)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan: Tongass	1,330,000		
4	Resurfacing (ED 1)			
5	Kipnuk: Community	2,300,000		
6	Boardwalks Rehabilitation			
7	and Water Treatment Plant			
8	Boardwalk Construction (ED			
9	39)			
10	Kodiak: Areawide Guardrail	5,000,000		
11	and Warning Signs (ED 6)			
12	Kodiak: Selief Lane	3,650,000		
13	Reconstruction (ED 6)			
14	Kotzebue: Dust Control (ED	1,000,000		
15	37)			
16	Kotzebue: Ted Stevens Way	990,000		
17	Reconstruction (ED 37)			
18	Mat-Su: Byers Lake RV Dump	550,000		
19	Station Construction (ED			
20	26-28)			
21	Mat-Su: Substandard Road	500,000		
22	Improvement (ED 26-28)			
23	Mat-Su: Wasilla Fishhook	7,650,000		
24	Rehabilitation (ED 26-28)			
25	Naknek/King Salmon: Pathway	650,000		
26	Construction (ED 40)			
27	Napaskiak: Sanitation	1,150,000		
28	Boardwalk Rehabilitation			
29	(ED 39)			
30	North Tongass Highway:	300,000		
31	Pavement Restoration (ED 1)			
32	Northern Region: ADA	2,530,000		
33	Pedestrian Facilities (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	99)			
4	Northern Region: National	8,354,000		
5	Highway System Pavement and			
6	Bridge Refurbishment (ED 99)			
7	Northern Region:	5,462,000		
8	Non-National Highway System			
9	Pavement and Bridge			
10	Refurbishment (ED 99)			
11	Northern Region: Winter	380,000		
12	Trail Markings (ED 99)			
13	Palmer: Railroad	1,100,000		
14	Right-of-Way (ED 26-28)			
15	Parks Highway: Milepost 185	100,000		
16	- East Fork Wayside (ED			
17	29-34)			
18	Parks Highway: Milepost 206	300,000		
19	to 210 Rehabilitation -			
20	Summit to Cantwell and Jack			
21	River Bridge Channel			
22	Control (ED 29-34)			
23	Parks Highway: Milepost 39	4,000,000		
24	to 42.1 Rehabilitation -			
25	Seward Meridian Road to			
26	Crusey Street (ED 26-28)			
27	Parks Highway: Milepost 67	1,350,000		
28	to 72 Reconstruction -			
29	White's Crossing to Willow			
30	(ED 26-28)			
31	Parks Highway: Nenana	1,370,000		
32	Canyon Safety and Access			
33	Improvements - Phase II (ED			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	29-34)		
4	Parks Highway: Parks	8,000,000	
5	Highway and Glenn Highway		
6	Interchange (ED 26-28)		
7	Petersburg: Mitkof Highway	400,000	
8	- Ferry Terminal South		
9	Resurfacing and Mitkof		
10	Highway Coastal Path (ED 2)		
11	Rampart Road (ED 36)	500,000	
12	Richardson Highway:	270,000	
13	Milepost 127 - Gulkana		
14	River Wayside (ED 36)		
15	Richardson Highway:	620,000	
16	Milepost 237 Donnelly Dike		
17	Repairs (ED 35)		
18	Richardson Highway:	180,000	
19	Milepost 306 - Birch Lake		
20	Wayside (ED 29-34)		
21	Rural Dust Control (ED 99)	850,000	
22	Sand Point: Road	1,500,000	
23	Improvements (ED 40)		
24	Selawik: Siniagruk Creek	940,000	
25	Bridge (ED 37)		
26	Seward Highway: Milepost	10,450,000	
27	0.0 to 8 Reconstruction and		
28	Pathway - Seward to Grouse		
29	Creek Canyon (ED 7-9)		
30	Seward Highway: Milepost	15,000,000	
31	104 to 115: Indian to		
32	Potter - Passing Lanes (ED		
33	10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seward Highway: Milepost 96	750,000	
4	to 102 - Safety, Roadway		
5	and Recreational		
6	Improvements (ED 10-25)		
7	Sitka: Japonski Island	1,900,000	
8	Streets and Utilities (ED 2)		
9	Sitka: Rocky Gutierrez	2,200,000	
10	Airport Access Improvements		
11	(ED 2)		
12	Skagway: Skagway River	1,150,000	
13	Bridge Widening (ED 5)		
14	Southeast Alaska	140,000	
15	Transportation Plan		
16	Implementation Management		
17	(ED 99)		
18	Southeast Region: National	1,060,000	
19	Highway System Pavement and		
20	Bridge Refurbishment (ED 99)		
21	Southeast Region:	1,300,000	
22	Non-National Highway System		
23	Pavement and Bridge		
24	Refurbishment (ED 99)		
25	Statewide: Air Quality	75,000	
26	Public Education (ED 99)		
27	Statewide: Alaska Cold	400,000	
28	Weather ITS Sensing (ED 99)		
29	Statewide: Annual Planning	6,500,000	
30	Work Program (ED 99)		
31	Statewide: Bike Path	900,000	
32	Rehabilitation and		
33	Improvements (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Bridge	1,300,000	
4	Inventory, Inspection,		
5	Monitoring, Rehabilitation		
6	and Replacement Program (ED		
7	99)		
8	Statewide: Bridge Scour	1,000,000	
9	Monitoring and Retrofit		
10	Program (ED 99)		
11	Statewide: Civil Rights	200,000	
12	Program (ED 99)		
13	Statewide: Culvert Repair	150,000	
14	or Replacement Project (ED		
15	99)		
16	Statewide: Hightower	3,000,000	
17	Lighting System Replacement		
18	(ED 99)		
19	Statewide: Highway Data	950,000	
20	Equipment Acquisition and		
21	Installation (ED 99)		
22	Statewide: Highway Fuel Tax	100,000	
23	Evasion (ED 99)		
24	Statewide: Implementation	1,300,000	
25	of the Intelligent		
26	Transportation System (ED		
27	99)		
28	Statewide: Maintenance	1,670,000	
29	Management System (ED 99)		
30	Statewide: National Highway	700,000	
31	Institute and Transit		
32	Institute Training (ED 99)		
33	Statewide: National Highway	2,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Highway Safety			
4	Improvement Program (HSIP)			
5	(ED 99)			
6	Statewide: Non-National	2,500,000		
7	Highway System Highway			
8	Safety Improvement Program			
9	(HSIP) (ED 99)			
10	Statewide: Public	275,000		
11	Transportation Social			
12	Service Van Replacement (ED			
13	99)			
14	Statewide: Research Program	1,750,000		
15	(ED 99)			
16	Statewide: Road Surface	15,300,000		
17	Treatments (ED 99)			
18	Statewide: Scenic Byways	500,000		
19	Grants (ED 99)			
20	Statewide: Scenic Viewshed	550,000		
21	Improvements (ED 99)			
22	Statewide: Seismic Retrofit	1,700,000		
23	- Bridges (ED 99)			
24	Statewide: Urban Planning	1,500,000		
25	Program (ED 99)			
26	Steese Highway: Milepost 53	4,300,000		
27	to 62 Rehabilitation (ED			
28	29-34)			
29	Sterling Highway: Soldotna	3,300,000		
30	Urban and Kenai River			
31	Bridge #0671 Replacement -			
32	Phase II (ED 7-9)			
33	Surface Transportation	35,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Preconstruction (ED 99)			
4	Talkeetna Spur Road	825,000		
5	Rehabilitation (ED 26-28)			
6	Taylor Highway: Milepost 64	12,500,000		
7	to 82 Reconstruction -			
8	Mosquito Fork to Walker			
9	Fork (ED 36)			
10	Thorne Bay: Shoreline Drive	280,000		
11	Paving (ED 5)			
12	Unalaska: East Point/	5,800,000		
13	Ballyhoo Road			
14	Rehabilitation Phase 1 (ED			
15	40)			
16	Valdez: Airport Road Bike	170,000		
17	Trail (ED 35)			
18	Wasilla: Knik Goose Bay	240,000		
19	Road Pedestrian Path			
20	Construction (ED 26-28)			
21	*****	*****		
22	***** University of Alaska *****			
23	*****	*****		
24	Engineering Department	50,000	50,000	
25	Studded Tire Road Study (ED			
26	99)			
27	Primary Administrative Host	1,500,000		1,500,000
28	Computing System			
29	Replacement - Phase 2 of 2			
30	(ED 99)			
31	Safety & Highest Priority	4,230,000		4,230,000
32	R&R and Deferred			
33	Maintenance (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Small Business Development	1,450,000	450,000
4	Center (ED 99)		1,000,000
5	Small Project Development	6,000,000	
6	and Construction (ED 99)		6,000,000
7	Statewide Construction	6,000,000	
8	Planning (ED 99)		6,000,000
9	*****	*****	
10	***** Alaska Court System *****		
11	*****	*****	
12	Replacement Equipment (ED	1,000,000	1,000,000
13	99)		
14	Statewide Remodeling	225,000	225,000
15	Projects - Kotzebue Design		
16	(ED 37)		
17	*****	*****	
18	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
19	*****	*****	
20	Adak Dumpster Repair (ED 40)	15,000	15,000
21	Adak Equipment Repair (ED	10,000	10,000
22	40)		
23	Akhiok Electrical Upgrades	36,788	36,788
24	(ED 6)		
25	Akhiok New Landfill Site	25,000	25,000
26	and Water and Sewer		
27	Upgrades (ED 6)		
28	Akhiok Teen Center	25,000	25,000
29	Construction (ED 6)		
30	Akutar Underground Pipeline	25,000	25,000
31	Replacement - Phase 3 (ED		
32	40)		
33	Aleutians East Borough	25,000	25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nelson Lagoon Water System			
4	(ED 40)			
5	Allakaket Street Lights (ED	25,000		25,000
6	36)			
7	Ambler Public Safety/City	25,006		25,006
8	Office Building (ED 37)			
9	Anchorage 2002 Major	1,250,000		1,250,000
10	Facility Upgrade Projects			
11	(ED 10-25)			
12	Anchorage 40th Avenue	350,000		350,000
13	Access Improvements (ED			
14	10-25)			
15	Anchorage Americans with	210,000		210,000
16	Disabilities Act (ADA)			
17	Improvements to Parks and			
18	Recreation Facilities (ED			
19	10-25)			
20	Anchorage Eagle River/	700,000		700,000
21	Chugiak Road and Drainage			
22	Rehabilitation (ED 10-25)			
23	Anchorage Girdwood Road	70,000		70,000
24	Service Area Road and			
25	Drainage System			
26	Rehabilitation (ED 10-25)			
27	Anchorage Intersection	350,000		350,000
28	Safety Improvements (ED			
29	10-25)			
30	Anchorage Pave Parking Lots	420,000		420,000
31	in Municipal Parks (ED			
32	10-25)			
33	Anchorage Pavement	149,984		149,984

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation (ED 10-25)			
4	Anchorage Playground	75,000		75,000
5	Upgrades (ED 10-25)			
6	Anchorage Timberline Drive	700,000		700,000
7	Reconstruction - New Klatt			
8	Road to Huffman Road (ED			
9	10-25)			
10	Anderson Road Resurfacing -	25,000		25,000
11	Phase 4 (ED 29-34)			
12	Angoon - Acquisition of	25,020		25,020
13	Plow Truck and Sander (ED			
14	5)			
15	Aniak City Office and Shop	10,000		10,000
16	Equipment (ED 36)			
17	Barrow Browerville Teen	109,761		109,761
18	Center (ED 37)			
19	Beaver - Multipurpose	25,023		25,023
20	Community Building (ED 36)			
21	Bethel City Hall Renovation	110,194		110,194
22	(ED 39)			
23	Brevig Mission Post Office	25,000		25,000
24	Building Construction (ED			
25	38)			
26	Chignik Community Building	25,000		25,000
27	Construction (ED 40)			
28	Clarks Point Heavy	26,290		26,290
29	Equipment Purchase (ED 39)			
30	Cold Bay Community Center	25,000		25,000
31	Construction (ED 40)			
32	Cordova - Cemetery	30,340		30,340
33	Expansion (ED 35)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Cordova - Mt. Eyak Ski Area		30,340		30,340
4	Chair Lift Renovations (ED				
5	35)				
6	Craig Public Icehouse (ED 5)		51,314		51,314
7	Deering Water and Sewer		25,000		25,000
8	Upgrades and Heavy				
9	Equipment Purchase (ED 37)				
10	Delta Junction City Park		25,000		25,000
11	Equipment Purchases (ED 35)				
12	Denali Borough Backstops		12,000		12,000
13	for Healy/Cantwell (ED				
14	29-34)				
15	Denali Borough Kidsstop		12,388		12,388
16	Facility Renovation (ED				
17	29-34)				
18	Denali Borough Panguingue		9,502		9,502
19	Creek Fire Hall				
20	Construction (ED 29-34)				
21	Eagle Customs House		25,000		25,000
22	Renovation and Fire Hall				
23	Addition (ED 36)				
24	Eagle Renovation of Old		15,000		15,000
25	School (ED 36)				
26	Egegik Airport Improvements		25,000		25,000
27	Construction (ED 40)				
28	Ekwok - Power Plant Upgrade		25,000		25,000
29	(ED 39)				
30	Ekwok City Dump (ED 39)		25,000		25,000
31	Elim Street, Roads and		25,000		25,000
32	Bridge Upgrades (ED 38)				
33	Emmonak Water and Sewer,		25,000		25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Roads and Equipment (ED 38)		
4	Fairbanks Americans with	250,000	250,000
5	Disabilities Act (ADA),		
6	Department of Justice (DOJ)		
7	Improvements (ED 29-34)		
8	Fairbanks Block 39 Parking	100,000	100,000
9	Garage (ED 29-34)		
10	Fairbanks City Hall	162,492	162,492
11	Renovations (ED 29-34)		
12	Fairbanks North Star	42,000	42,000
13	Borough Big Dipper Ice		
14	Arena Improvements (ED		
15	29-34)		
16	Fairbanks North Star	249,900	249,900
17	Borough Birch Hill Park		
18	Road and Parking		
19	Improvements (ED 29-34)		
20	Fairbanks North Star	140,000	140,000
21	Borough Boroughwide Fire		
22	Life and Safety (ED 29-34)		
23	Fairbanks North Star	91,000	91,000
24	Borough Emergency Medical		
25	Services - Ambulance		
26	Replacement (ED 29-34)		
27	Fairbanks North Star	17,500	17,500
28	Borough Mary Siah		
29	Recreational Center		
30	Improvements (ED 29-34)		
31	Fairbanks North Star	111,867	111,867
32	Borough North Star VFD		
33	Station #1 Exhaust System		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 29-34)			
4	Fairbanks North Star	210,000		210,000
5	Borough Ryan Middle School			
6	Improvements (ED 29-34)			
7	Fairbanks North Star	33,600		33,600
8	Borough Tanana River Annual			
9	Levee Repairs (ED 29-34)			
10	False Pass Fire Truck and	25,000		25,000
11	Support Equipment (ED 40)			
12	Goodnews Bay Community	25,000		25,000
13	Building Renovation (ED 39)			
14	Grayling City Equipment	25,000		25,000
15	Repair (ED 36)			
16	Grayling Facility	25,000		25,000
17	Renovation (ED 36)			
18	Grayling Roads Upgrade (ED	25,000		25,000
19	36)			
20	Haines Borough Chilkat	13,170		13,170
21	Center Renovation,			
22	Emergency Lights (ED 5)			
23	Haines Borough Fire	12,600		12,600
24	Department Equipment (ED 5)			
25	Haines Lutak Dock	44,444		44,444
26	Rehabilitation (ED 5)			
27	Holy Cross Renovation of	25,439		25,439
28	City Facilities (ED 36)			
29	Homer Public Library (ED	101,597		101,597
30	7-9)			
31	Houston Upgrade and	25,000		25,000
32	Blacktop West Meadowood and			
33	Winterhaven Road (ED 26-28)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Huslia Health Clinic (ED 36)	25,000		25,000
4	Hydaburg Totem Park	25,000		25,000
5	Drainage and Landscaping			
6	(ED 5)			
7	Juneau Deferred Building	338,867		338,867
8	Maintenance (ED 3-4)			
9	Juneau Essential Building	171,000		171,000
10	Repairs (ED 3-4)			
11	Kachemak Homer Hockey	25,000		25,000
12	Association - Phase I (ED			
13	7-9)			
14	Kake Community Hall	25,079		25,079
15	Renovation (ED 5)			
16	Kaktovik Community Building	15,000		15,000
17	Upgrade (ED 37)			
18	Kaktovik Old Cemetery	10,000		10,000
19	Fencing (ED 37)			
20	Kaltag Heritage Center (ED	25,000		25,000
21	36)			
22	Kenai Peninsula Borough	497,495		497,495
23	Road Improvement Program			
24	(ED 7-9)			
25	Kenai Street Improvements	142,569		142,569
26	(ED 7-9)			
27	Ketchikan Gateway Borough	20,000		20,000
28	Airport Surveillance (ED 1)			
29	Ketchikan Gateway Borough	93,185		93,185
30	Kayhi Curtain Wall			
31	Renovation (ED 1)			
32	Ketchikan Road and Street	168,122		168,122
33	Improvements (ED 1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kiana Water and Sewer -	25,000		25,000
4	Phase 2 and Heavy Equipment			
5	(ED 37)			
6	King Cove Power System	25,000		25,000
7	Upgrade (ED 40)			
8	Kivalina Water and Sewer	25,000		25,000
9	Upgrades, Equipment			
10	Purchases and Repairs (ED			
11	37)			
12	Klawock Harbor Repairs (ED	24,804		24,804
13	5)			
14	Kobuk Community Facilities	25,000		25,000
15	and Equipment Purchase and			
16	Repair (ED 37)			
17	Kodiak Ambulance Purchase	105,000		105,000
18	(ED 6)			
19	Kodiak Island Borough	125,804		125,804
20	School Facilities Upgrade			
21	and Repair (ED 6)			
22	Kotlik Erosion (ED 38)	25,000		25,000
23	Kotzebue Community	72,481		72,481
24	Facilities and Equipment			
25	Purchase (ED 37)			
26	Koyukuk Storage Building	25,000		25,000
27	Construction (ED 36)			
28	Kupreanof City Upland Trail	25,000		25,000
29	(ED 2)			
30	Kwethluk Incinerator	25,000		25,000
31	Facility (ED 39)			
32	Lake and Peninsula Borough	11,227		11,227
33	Iliamna Community Building			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 40)			
4	Lake and Peninsula Borough	14,500		14,500
5	Nilavena Community Building			
6	(ED 40)			
7	Larsen Bay Equipment	25,000		25,000
8	Upgrade (ED 6)			
9	Marshall - Community Center	25,000		25,000
10	(ED 36)			
11	Marshall - Teen and Youth	27,179		27,179
12	Center (ED 36)			
13	Matanuska - Susitna Borough	18,200		18,200
14	Alpine Park Athabaskan			
15	Lodge Phase 2 (ED 26-28)			
16	Matanuska - Susitna Borough	115,150		115,150
17	Ambulance Replacement (ED			
18	26-28)			
19	Matanuska - Susitna Borough	70,000		70,000
20	Brett Ice Rink (ED 26-28)			
21	Matanuska - Susitna Borough	36,400		36,400
22	Lake Louise Road			
23	Improvements (ED 26-28)			
24	Matanuska - Susitna Borough	59,500		59,500
25	Pt. MacKenzie Road (ED			
26	26-28)			
27	Matanuska - Susitna Borough	350,000		350,000
28	Road Improvements and			
29	Paving (ED 26-28)			
30	Matanuska - Susitna Borough	67,900		67,900
31	Su-Valley Trail System (ED			
32	26-28)			
33	Matanuska - Susitna Borough	87,500		87,500

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Traffic Calming (ED 26-28)			
4	McGrath City Facility	25,000		25,000
5	Renovation and Equipment			
6	Repair (ED 36)			
7	Metlakatla Electric	30,000		30,000
8	Forklift (ED 5)			
9	Napaskiak Community	25,000		25,000
10	Facility Renovations and			
11	Boardwalk Improvements (ED			
12	39)			
13	New Stuyahok Water and	25,000		25,000
14	Sewer Improvements (ED 39)			
15	Newhalen Purchase of Fire	25,001		25,001
16	and Clinic Equipment (ED 39)			
17	Nikolai Electrical	25,000		25,000
18	Generation and Distribution			
19	Upgrade (ED 36)			
20	Nome Ambulance Garage	49,542		49,542
21	Expansion (ED 38)			
22	Nome Police Dispatch	17,340		17,340
23	Console - Phase 1 (ED 38)			
24	Nome Recreation Center	7,992		7,992
25	Equipment Purchase (ED 38)			
26	Nome Recreation Center	12,385		12,385
27	Equipment Purchases (ED 38)			
28	Noorvik Public Safety	25,000		25,000
29	Building Renovation (ED 37)			
30	North Slope Borough	253,961		253,961
31	Areawide Hazardous			
32	Materials Disposal (ED 37)			
33	Northwest Arctic Borough	54,140		54,140

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Office Building (ED 37)			
4	Nulato Health Clinic (ED 36)	25,000		25,000
5	Nunapitchuk Solid Waste	25,000		25,000
6	Dumpsite Upgrade (ED 39)			
7	Old Harbor Boat Harbor	25,004		25,004
8	Design and Garbage			
9	Collection (ED 6)			
10	Ouzinkie Electrical Bucket	25,000		25,000
11	Truck Purchase (ED 6)			
12	Palmer City Street Lighting	26,760		26,760
13	(ED 26-28)			
14	Palmer Equipment Purchase	25,600		25,600
15	(ED 26-28)			
16	Palmer Fire Department	30,667		30,667
17	Training Building (ED 26-28)			
18	Palmer Library Renovation	26,750		26,750
19	and Equipment (ED 26-28)			
20	Petersburg Swimming Pool	81,728		81,728
21	Replacement (ED 2)			
22	Pilot Point Heavy Equipment	25,000		25,000
23	Upgrade (ED 40)			
24	Point Hope Community Center	25,000		25,000
25	Renovation (ED 37)			
26	Port Alexander Community	10,000		10,000
27	Hall Upgrade (ED 5)			
28	Port Alexander Waterline	15,000		15,000
29	Upgrade and Fire Protection			
30	Service (ED 5)			
31	Port Heiden Equipment	25,000		25,000
32	Repair and Purchase (ED 40)			
33	Quinhagak Head Start	25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building (ED 39)			
4	Ruby Heavy Equipment	25,014		25,014
5	Repairs and/or Replacement			
6	(ED 36)			
7	Russian Mission Water and	25,860		25,860
8	Sewer Upgrade (ED 36)			
9	Saint George Community Fire	25,000		25,000
10	Alarm System (ED 40)			
11	Saint Mary's Community Hall	25,550		25,550
12	Renovation (ED 38)			
13	Saint Michael Washeteria	25,000		25,000
14	Upgrade (ED 38)			
15	Saint Paul Water and Sewer	25,000		25,000
16	Upgrades (ED 40)			
17	Sand Point Equipment	25,000		25,000
18	Purchase and Repair (ED 40)			
19	Savoonga Recreational Youth	25,110		25,110
20	Center (ED 38)			
21	Saxman Computer System	25,000		25,000
22	Upgrades (ED 1)			
23	Scamnon Bay Water and Sewer	25,000		25,000
24	Repair (ED 38)			
25	Selawik Boardwalk, Bridge	31,000		31,000
26	Repair and Erosion Control			
27	(ED 37)			
28	Selawik Multi-Purpose	10,000		10,000
29	Building Repair and Design			
30	(ED 37)			
31	Selawik Public Safety	10,341		10,341
32	Building Repair (ED 37)			
33	Seldovia Community Center	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Roof Repair (ED 7-9)			
4	Seward Communication System	74,540		74,540
5	Upgrade (ED 7-9)			
6	Shageluk - Street Lights	25,023		25,023
7	and Road Improvements (ED			
8	36)			
9	Shageluk Street Lights (ED	25,023		25,023
10	36)			
11	Sitka Fire Hall	177,999		177,999
12	Construction (ED 2)			
13	Skagway Recreational Center	25,001		25,001
14	(ED 5)			
15	Soldotna Sports Center	100,543		100,543
16	Conference Area			
17	Improvements (ED 7-9)			
18	Stebbins Vehicle and	52,158		52,158
19	Equipment Purchase and			
20	Repairs (ED 38)			
21	Tanana Heavy Equipment	25,000		25,000
22	Replacement (ED 36)			
23	Thorne Bay Davidson Landing	25,000		25,000
24	Dock (ED 5)			
25	Toksook Bay Road	28,535		28,535
26	Improvements and Equipment			
27	Repair (ED 38)			
28	Unalakleet Equipment	25,000		25,000
29	Storage Building (ED 38)			
30	Unalaska Community Park	103,476		103,476
31	Development (ED 40)			
32	Upper Kalskag Teen Center	28,791		28,791
33	and Playground Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (ED 36)			
4	Valdez Community Hospital	103,180		103,180
5	(ED 35)			
6	Wainwright Boat Dock Design	25,000		25,000
7	(ED 37)			
8	Wasilla Ball Park	45,000		45,000
9	Improvements (ED 26-28)			
10	Wasilla Iditapark	61,677		61,677
11	Improvements (ED 26-28)			
12	White Mountain City	25,000		25,000
13	Facilities Renovation (ED			
14	38)			
15	Whittier - Municipal	25,023		25,023
16	Facilities Repair and			
17	Renovation (ED 35)			
18	Wrangell Heavy Equipment	62,945		62,945
19	Replacement (ED 2)			
20	Yakutat Fish Waste Grinder	26,332		26,332
21	(ED 5)			
22	*****		*****	
23	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
24	*****		*****	
25	Akiachak Road Construction	53,585		53,585
26	(ED 39)			
27	Arctic Village	26,238		26,238
28	Multi-Purpose Facility (ED			
29	36)			
30	Atmautluak - Erosion	51,404		51,404
31	Control and Community			
32	Center (ED 39)			
33	Atmautluak Power Upgrade	27,224		27,224

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 39)				
4	Birch Creek New Barge (ED		25,000		25,000
5	36)				
6	Central Outdoor Display -		15,000		15,000
7	Phase 2 (ED 36)				
8	Chalkyitsik Heavy Equipment		25,000		25,000
9	Storage Shed (ED 36)				
10	Chitina Health Clinic (ED		25,000		25,000
11	36)				
12	Circle Village Mechanical		15,000		15,000
13	Shop Renovation (ED 36)				
14	Circle Village Radio		10,000		10,000
15	Station Renovation and				
16	Equipment (ED 36)				
17	Crooked Creek Road Upgrades		25,000		25,000
18	(ED 36)				
19	Deltana Souhrada Road		25,000		25,000
20	Project (ED 35)				
21	Dry Creek Multi-Purpose		25,000		25,000
22	Building (ED 36)				
23	Edna Bay Road and Dock		25,000		25,000
24	Upgrades (ED 5)				
25	Elfin Cove Community		25,019		25,019
26	Facilities Upgrades (ED 5)				
27	Evansville Clinic		25,000		25,000
28	Construction (ED 36)				
29	Four Mile Road		52,860		52,860
30	Stabilization (ED 36)				
31	Glennallen Library		26,380		26,380
32	Rehabilitation (ED 35)				
33	Goldstream Road Rebuilding		25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 36)			
4	Gulkana Training and	25,000		25,000
5	Meeting Facility (ED 36)			
6	Gustavus Community	25,586		25,586
7	Equipment Purchase (ED 5)			
8	Healy Lake Land Acquisition	52,220		52,220
9	(ED 36)			
10	Hollis Library Renovation	25,026		25,026
11	(ED 5)			
12	Hyder Community Facility	25,000		25,000
13	Water Plant (ED 1)			
14	Kasigluk Erosion Control	25,000		25,000
15	(ED 39)			
16	Kenny Lake Library	10,000		10,000
17	Improvements (ED 35)			
18	Kenny Lake School	15,000		15,000
19	Improvements (ED 35)			
20	Klukwan Schoolhouse	110,115		110,115
21	Renovation (ED 5)			
22	Manley Hot Springs	25,000		25,000
23	Community Facility Upgrades			
24	(ED 36)			
25	Mentasta Playground and	54,466		54,466
26	Fencing Purchase (ED 36)			
27	Minto Community Hall (ED 36)	27,432		27,432
28	Naukati West Road	25,000		25,000
29	Reconstruction (ED 5)			
30	Newtok Public Health	25,009		25,009
31	Service (PHS) Washeteria			
32	Upgrade (ED 38)			
33	Northway Baseball Field (ED	13,648		13,648

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	36)			
4	Northway Fire Hall (ED 36)	13,648		13,648
5	Rampart Steel Building	27,309		27,309
6	Interior Construction and			
7	Restroom Facilities (ED 36)			
8	Red Devil Multi-Purpose	52,149		52,149
9	Building Construction (ED			
10	36)			
11	Slana Community Road	24,999		24,999
12	Improvements and Heavy			
13	Equipment Storage Facility			
14	(ED 36)			
15	Sleetmute Community	25,010		25,010
16	Facilities Construction (ED			
17	36)			
18	Stevens Village Health	25,000		25,000
19	Clinic (ED 36)			
20	Takotna Office and Lodge	25,000		25,000
21	Renovation (ED 36)			
22	Tanacross Community	25,000		25,000
23	Facilities Improvements (ED			
24	36)			
25	Tazlina Multi-Road	25,000		25,000
26	Improvements (ED 35)			
27	Tetlin Road Upgrades -	26,054		26,054
28	Phase 5 (ED 36)			
29	Tok Emergency Medical	17,850		17,850
30	Service (EMS) Rescue Truck			
31	and Clinic Equipment			
32	Purchase (ED 36)			
33	Tolsona Public Road Access	25,000		25,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(ED 35)		
4	Tuluksak Multi-Purpose	25,028	25,028
5	Building Center		
6	Construction (ED 36)		
7	(SECTION 2 OF THIS ACT BEGINS ON PAGE 82)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	5,989,400
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$12,581,100

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	130,000
16	General Fund Receipts	16,717,750
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$72,122,750

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

1	General Fund Receipts	382,000
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$582,000
4	<b>Department of Environmental Conservation</b>	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	11,931,500
8	Oil/Hazardous Response Fund	4,700,000
9	Alaska Housing Finance Corporation Dividend	18,318,800
10	*** Total Agency Funding ***	\$99,285,000
11	<b>Department of Fish and Game</b>	
12	Federal Receipts	5,208,000
13	General Fund Receipts	2,000,000
14	Fish and Game Fund	500,000
15	*** Total Agency Funding ***	\$7,708,000
16	<b>Office of the Governor</b>	
17	Federal Receipts	28,500,000
18	General Fund Receipts	387,789
19	*** Total Agency Funding ***	\$28,887,789
20	<b>Department of Health and Social Services</b>	
21	Federal Receipts	4,325,294
22	General Fund Match	1,863,750
23	Alaska Housing Finance Corporation Dividend	500,000
24	Alaska Commission on Postsecondary Education Dividend	2,372,300
25	*** Total Agency Funding ***	\$9,061,344
26	<b>Department of Labor and Workforce Development</b>	
27	Federal Receipts	3,000,000
28	General Fund Receipts	100,000
29	Workers Safety and Compensation Administration Account	60,000
30	*** Total Agency Funding ***	\$3,160,000
31	<b>Department of Military and Veterans Affairs</b>	

1	Federal Receipts	5,376,300
2	General Fund Match	26,700
3	General Fund Receipts	2,129,900
4	*** Total Agency Funding ***	\$7,532,900
5	<b>Department of Natural Resources</b>	
6	Federal Receipts	9,540,000
7	General Fund Match	50,000
8	General Fund Receipts	2,490,000
9	Receipt Supported Services	300,000
10	*** Total Agency Funding ***	\$12,380,000
11	<b>Department of Public Safety</b>	
12	Federal Receipts	3,601,450
13	General Fund Match	65,900
14	General Fund Receipts	5,675,000
15	Statutory Designated Program Receipts	60,000
16	*** Total Agency Funding ***	\$9,402,350
17	<b>Department of Revenue</b>	
18	Federal Receipts	12,227,700
19	General Fund/Program Receipts	576,300
20	Permanent Fund Dividend Fund	80,000
21	Alaska Housing Finance Corporation Bonds	55,249,800
22	Alaska Housing Finance Corporation Dividend	12,731,200
23	*** Total Agency Funding ***	\$80,865,000
24	<b>Department of Transportation/Public Facilities</b>	
25	Federal Receipts	679,940,100
26	General Fund Match	42,185,820
27	General Fund Receipts	10,390,000
28	Highway Working Capital Fund	11,800,000
29	International Airports Revenue Fund	2,200,000
30	Investment Loss Trust Fund	4,178,900
31	Capital Improvement Project Receipts	2,190,000

1	Statutory Designated Program Receipts	12,000,000
2	Alaska Industrial Development and Export Authority Dividend	5,149,500
3	Alaska Commission on Postsecondary Education Dividend	394,600
4	*** Total Agency Funding ***	\$770,428,920
5	<b>University of Alaska</b>	
6	Federal Receipts	5,000,000
7	General Fund Receipts	500,000
8	University of Alaska Restricted Receipts	12,230,000
9	Alaska Commission on Postsecondary Education Dividend	1,500,000
10	*** Total Agency Funding ***	\$19,230,000
11	<b>Alaska Court System</b>	
12	General Fund Receipts	1,225,000
13	*** Total Agency Funding ***	\$1,225,000
14	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
15	Municipal Matching Grant Fund	12,436,512
16	*** Total Agency Funding ***	\$12,436,512
17	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
18	Unincorporated Matching Grant Fund	1,348,259
19	*** Total Agency Funding ***	\$1,348,259
20	(SECTION 3 OF THIS ACT BEGINS ON PAGE 86)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	47,161,870
6	1004 General Fund Receipts	58,182,339
7	1005 General Fund/Program Receipts	576,300
8	***Total General Funds***	\$105,920,509
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	870,631,144
11	***Total Federal Funds***	\$870,631,144
12	<b>Other Non-Duplicated Funds</b>	
13	1024 Fish and Game Fund	500,000
14	1027 International Airports Revenue Fund	2,200,000
15	1029 Public Employees Retirement Fund	298,400
16	1034 Teachers Retirement System Fund	136,400
17	1035 Veterans Revolving Loan Fund	1,800
18	1036 Commercial Fishing Loan Fund	468,300
19	1042 Judicial Retirement System	1,200
20	1048 University of Alaska Restricted Receipts	12,230,000
21	1053 Investment Loss Trust Fund	4,178,900
22	1057 Small Business Loan Fund	800
23	1067 Mining Revolving Loan Fund	1,100
24	1068 Child Care Facilities Revolving Loan Fund	2,000
25	1069 Historical District Revolving Loan Fund	800
26	1070 Fisheries Enhancement Revolving Loan Fund	67,400
27	1071 Alternative Energy Revolving Loan Fund	7,800
28	1108 Statutory Designated Program Receipts	12,060,000
29	1139 Alaska Housing Finance Corporation Dividend	31,550,000
30	1140 Alaska Industrial Development and Export	5,149,500
31	Authority Dividend	

1	<b>Funding Source</b>	<b>Amount</b>
2		
3	1150 Alaska Commission on Postsecondary Education	4,466,900
4	Dividend	
5	1156 Receipt Supported Services	1,425,000
6	1157 Workers Safety and Compensation Administration	60,000
7	Account	
8	1162 Alaska Oil & Gas Conservation Commission Receipts	1,000,000
9	***Total Other Non-Duplicated Funds***	\$75,806,300
10	<b>Duplicated Funds</b>	
11	1026 Highway Working Capital Fund	11,800,000
12	1050 Permanent Fund Dividend Fund	80,000
13	1052 Oil/Hazardous Response Fund	6,300,000
14	1061 Capital Improvement Project Receipts	2,190,000
15	1081 Information Services Fund	5,989,400
16	1087 Municipal Matching Grant Fund	12,436,512
17	1088 Unincorporated Matching Grant Fund	1,348,259
18	1113 Alaska Housing Finance Corporation Bonds	55,249,800
19	1147 Public Building Fund	2,585,000
20	***Total Duplicated Funds***	\$97,978,971
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 88)	

1 \* **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 \* **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 \* **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**  
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the  
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as  
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial  
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1  
 17 and 7 of this Act.

18 \* **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of  
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
 29 appropriated from the general fund to the respective funds. The interest is calculated using  
 30 the average percentage interest rate received by other accounts in the state's general  
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2002

3 \* **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set  
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate  
5 individual grant accounts in the unincorporated community capital project matching grant  
6 fund (AS 37.06.020) to the Department of Community and Economic Development for  
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the  
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Vencie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is  
 9 appropriated from the appropriate individual grant accounts in the municipal capital project  
 10 matching grant fund (AS 37.06.010) to the Department of Community and Economic  
 11 Development for payment as grants under AS 37.06.010 to the following municipalities in the  
 12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atkasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomede	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
 31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The sum of \$336,000 is appropriated  
3 from the general fund to the Department of Administration for labor contract negotiations for  
4 the fiscal year ending June 30, 2003.

5 \* **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the  
6 research vessel R/V Montague, including parts inventory, are appropriated from the general  
7 fund to the Department of Fish and Game for the purchase of a replacement vessel.

8 \* **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
9 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the  
10 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System  
11 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for  
12 the National Guard Juneau Readiness Center.

13 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be  
14 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30  
15 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department  
16 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

17 (c) The sum of \$240,000 is appropriated from the general fund to the Department of  
18 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal  
19 years ending June 30, 2002, and June 30, 2003.

20 \* **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three  
21 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
22 appropriated from the general fund to the Department of Public Safety for the purchase of  
23 replacement aircraft.

24 \* **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
25 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the  
26 Northern Tobacco Securitization Corporation to the Department of Transportation and Public  
27 Facilities for the federal aid highway program state match for the fiscal years ending June 30,  
28 2002, and June 30, 2003.

29 \* **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in  
31 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2).

1 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U).  
2 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts  
3 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by  
4 this Act are appropriated conditioned on compliance with the program review provisions of  
5 AS 37.07.080(h).

6 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
7 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
8 funds for the affected program are reduced by the excess if the reductions are consistent with  
9 applicable federal statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
12 appropriation is reduced by the amount of the shortfall in receipts.

13 \* **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
14 claims for losses and the amounts to be received as recovery for losses are appropriated from  
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 \* **Sec. 16. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$250,000 is appropriated  
19 from the general fund to the Legislative Budget and Audit Committee for the fiscal year  
20 ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home. It is the  
21 intent of the legislature that the Alaska Veterans Coalition be consulted in the development of  
22 the request for proposals for the study.

23 \* **Sec. 17. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the  
24 general fund to the Legislative Council for a contract to conduct a sociological and  
25 demographic study of recipients of state welfare and Medicaid programs to determine how  
26 and why they became recipients of welfare and Medicaid services.

27 \* **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
28 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
29 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,  
30 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of  
31 Community and Economic Development for capital project grants under the National

1 Petroleum Reserve - Alaska impact program.

2 \* **Sec. 19.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
3 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
4 on June 30, 2002, is appropriated to the Department of Community and Economic  
5 Development for the electrical emergencies program.

6 \* **Sec. 20.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of  
7 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all  
8 investment earnings on this amount while in the custody of the state are appropriated to the  
9 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in  
10 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the  
11 rebate be used for the remediation of above-ground storage tanks.

12 \* **Sec. 21.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
14 were made from subfunds and accounts other than the operating general fund (state  
15 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
16 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
17 the budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
19 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
20 necessary to balance revenue and general fund appropriations is appropriated to the general  
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
23 Constitution of the State of Alaska.

24 \* **Sec. 22.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, and 15(1)  
25 of this Act are for capitalization of funds and do not lapse.

26 (b) The appropriations made by secs. 10, 11(a), 11(b), 12, 13, 15(2), 18, 19, and 20 of  
27 this Act are for capital projects and lapse under AS 37.25.020.

28 (c) The appropriation made by sec. 17 of this Act lapses June 30, 2004.

29 \* **Sec. 23.** Section 9 of this Act takes effect January 1, 2003.

30 \* **Sec. 24.** Sections 11(c) and 13 of this Act take effect immediately under AS 01.10.070(c).

31 \* **Sec. 25.** Except as provided in secs. 23 and 24 of this Act, this Act takes effect July 1.

1 2002.

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SB 247

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## DNR FY 03 Project Review Listing

Ref.#	Project Title	Fund Source	Amount	Status	GF Match
33909	Land use Data Base System Upgrade for Improved Access	GF	\$390,000	Phase I Funded Last Year	
35732	Land and Water Conservation Grants for State Parks Upgrades	GF/Fed	\$1,000,000	New	50%
6843	State Park Emergency Repairs	GF	\$250,000	Hist. Funded	
33977	Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing	GF	\$155,000	Hist. Funded	
35733	Oil and Gas Electronic Signature for Lease Assignments and Payments	GF	\$150,000	Requested last year, not funded	
35735	Oil and Gas Leasing and Unit Database and Mapping Upgrade	GF	\$410,000	New	
33955	Fire Truck Replacement	GF	\$400,000	Hist. Funded	
33690	Snow machine Trail Development and program grants	GF	\$200,000	Hist. Funded	
6852	Airborne Geological and Geophysical Mineral Inventory	GF	\$500,000	Hist. Funded	
32553	Alaska Boating Safety	GF/Fed	\$800,000	Hist. Funded	50%
35934	Kenai River Boat Wake Erosion Study	GF	\$200,000	Continuation of 1998 Study	
35740	Fire Suppression Retardant Equipment Upgrades	GF	\$250,000	This type of project Hist. Funded.	
35748	Oil & Gas Document Imaging	GF	\$200,000	New	
35744	Forest Inventory for Timber Sale Planning in Southern Southeast Area	GF	\$100,000	This type of project Hist. Funded.	
33980	Recorder's Office Equipment Upgrades and Records Preservation	Rcpt. Svcs.	\$300,000	Hist. Funded	
35765	Recorder's Office Imaging of Prior Five Years' Index for Customers	Rcpt. Svcs.	\$200,000	This type of project Hist. Funded.	
34095	Alaska Minerals Information At Risk Program: Mining and Land Records Integration	Fed	\$650,000	Hist. Funded	
35749	Aquatic Farming Site Identification	IA Rcpt.	\$144,600	New	
32550	Historic Preservation and Restoration Projects - United States Army Public Works Program	Fed	\$600,000	Hist. Funded	
6865	National Historic Preservation Fund Federal Grant Program	Fed	\$1,200,000 \$50,000	Hist. Funded	
35759	Independence Mine Historic Preservation Grant for Building Restoration	Fed	\$1,500,000	New	
6853	Mental Health Trust Land Development	MHTAAR	\$800,000	Hist. Funded	
6855	Abandoned Mine Lands Reclamation Federal Program	Fed	\$1,600,000	Hist. Funded	
35768	Parcel Purchases by Exxon Valdez Oil Spill Trustees	EVOSS	\$291,000	Hist. Funded	
35769	National Fire Plan Federal Initiative	Fed	\$1,200,000	Hist. Funded	
35866	Promoting Agriculture in Alaska	Fed	\$295,000	Continuation of FY02 RPL	
34881	Forest Legacy Federal Grant Program	Fed	\$500,000	Hist. Funded	
32552	Land and Water Conservation Fund Federal Grants	Fed	\$500,000	Hist. Funded	
6854	National Recreational Trails Federal Program	Fed	\$695,000	Hist. Funded	

## Governor Knowles' Proposed FY2003 Capital Budget Overview

This summary highlights several major program areas in the Governor's FY2003 capital budget and bond proposals. Full listings of projects by community, election district, and department, and the capital budget bill are all available on the OMB web site: Details of all the bond proposals mentioned below are also on the OMB web site.

<http://www.gov.state.ak.us/omb/03OMB/budget/03budqhome.htm>

### SCHOOL CONSTRUCTION AND MAJOR MAINTENANCE

The governor proposes a six-year plan for eliminating the \$641 million backlog of rural and urban K-12 construction and major maintenance projects. Voter approval for \$200 million in GO bonds and an FY2003 appropriation for the first \$100 million of that will be introduced in January when the statewide priority list is final. Details are on the web.

### DEFERRED MAINTENANCE OF STATE FACILITIES AND ADA COMPLIANCE

Bonds funding deferred maintenance, replacement, ADA compliance, and expansion of state facilities will also be introduced as legislation in January.

### TRANSPORTATION FUNDING

Alaska receives extensive federal funding for transportation — more than \$594 million in FY2003. GARVEE bonds for transportation projects and revenue bonds for Harbors have already been introduced in the legislature.

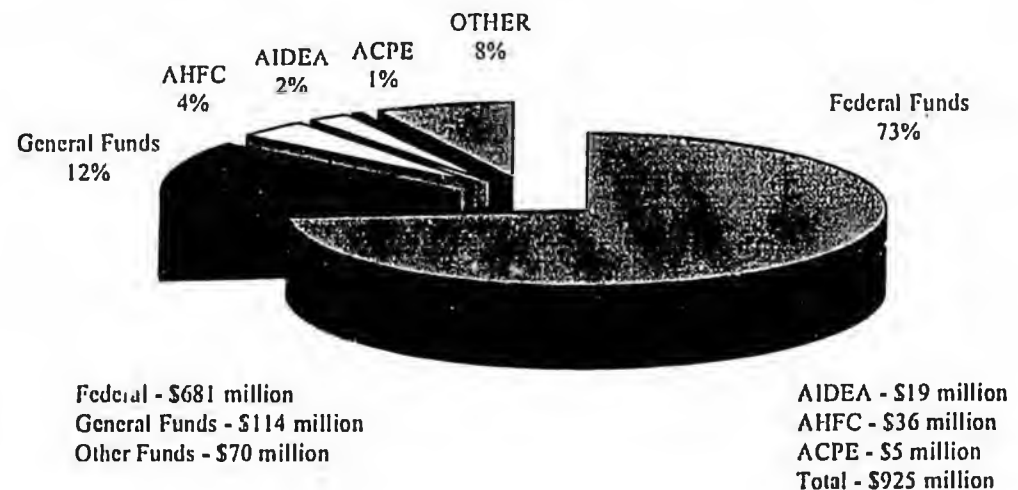
### WATER/SEWER PROJECTS AND COMMUNITY CAPITAL MATCHING GRANTS

Complete lists of all community projects to be funded through these two programs are in the capital budget bill and election district reports. These reports are on the OMB web site at the address shown above.

### FUNDING SOURCES

The largest funding source for the \$925 million FY2003 capital plan is \$680 million in federal funds. General funds are \$114 million (same as FY2002), of which \$60 million is the match requirement for securing federal funds. Other major fund sources are listed in the chart above.

### Governor Knowles' Proposed FY2003 Capital Budget Project Funding Summary



## Governor's FY2003 Capital Budget - Appropriations Only

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Comm & Econ Devel	Arctic Winter Games Team Alaska	75,000	0	0	0	0	0	75,000
Comm & Econ Devel	Delta Junction Missile Defense Test Bed Impact Mitigation Projects	0	0	0	0	10,000,000	0	10,000,000
Comm & Econ Devel	Electronic Document Imaging, Storage and Retrieval System	0	0	0	0	0	1,125,000	1,125,000
Comm & Econ Devel	Loan Servicing Software Replacement	0	0	0	0	0	550,000	550,000
Fish and Game	Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office	50,000	0	0	0	0	0	50,000
Fish and Game	Kachemak Bay Research Reserve Facilities Construction - Final Phase	0	0	0	0	1,000,000	0	1,000,000
Fish and Game	Sport Fishing and Recreational Boating Public Access and Facility Development	0	0	0	0	750,000	250,000	1,000,000
Fish and Game	Transient Boat Moorage Facility Development	0	0	0	0	500,000	0	500,000
Governor	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty	0	0	0	0	28,500,000	0	28,500,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	500,000	0	0	0	0	0	500,000
Natural Resources	Alaska Minerals Information At Risk Program: Mining and Land Records Integration	0	0	0	0	650,000	0	650,000
Natural Resources	Aquatic Farming Site Identification	0	0	0	0	0	144,600	144,600
Natural Resources	Forest Inventory for Timber Sale Planning in Southern Southeast Area	100,000	0	0	0	0	0	100,000
Natural Resources	Land and Water Conservation Fund Federal Grants	0	0	0	0	500,000	0	500,000
Natural Resources	Land and Water Conservation Grants for State Parks Upgrades	500,000	0	0	0	500,000	0	1,000,000
Natural Resources	Land Use Data Base System Upgrade for Improved Access	390,000	0	0	0	0	0	390,000
Natural Resources	Mental Health Trust Land Development	0	0	0	0	0	800,000	800,000
Natural Resources	Oil & Gas Document Imaging	200,000	0	0	0	0	0	200,000
Natural Resources	Oil and Gas Electronic Signature for Lease Assignments and Payments	150,000	0	0	0	0	0	150,000

## Governor's FY2003 Capital Budget - Appropriations Only

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Natural Resources	Oil and Gas Leasing and Unit Database and Mapping Upgrade	410,000	0	0	0	0	0	410,000
Natural Resources	Promoting Agriculture in Alaska	0	0	0	0	295,000	0	295,000
Natural Resources	Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing	155,000	0	0	0	0	0	155,000
<b>Development Subtotal</b>		<b>2,530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,695,000</b>	<b>2,869,600</b>	<b>48,094,600</b>
<b>Education</b>								
Educ & Early Devel	Yuut Eliitnaurviat People Learning Center - Phase 1 Construction	900,000	0	0	0	0	0	900,000
<b>Education Subtotal</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<b>General Government</b>								
Administration	Combined Retirement Benefits Calculation System	0	0	0	0	0	436,000	436,000
Administration	Emergency Maintenance Projects for Facilities Outside the Public Building Fund	800,000	0	0	0	0	0	800,000
Administration	Fixed Asset Accounting System	85,000	0	0	0	0	170,000	255,000
Administration	Information Technology Group Equipment Replacement	0	0	0	0	0	5,904,400	5,904,400
Administration	Labor Contract Negotiations	461,000	0	0	0	0	0	461,000
Administration	Payroll and Accounting System Replacement Analysis	600,000	0	0	0	0	0	600,000
Administration	Public Facilities Maintenance and Repairs	0	0	0	0	0	2,500,000	2,500,000
Governor	AccuVote System - Payment 5 of 6	387,789	0	0	0	0	0	387,789
Governor	Expansion of AccuVote Elections System	298,600	0	0	0	0	0	298,600
Labor & Workforce	Electronic Data Interchange Expansion to the Workers' Compensation Computer System	60,000	0	0	0	0	0	60,000
Natural Resources	Recorder's Office Equipment Upgrades and Records Preservation	0	0	0	0	0	300,000	300,000
Natural Resources	Recorder's Office Imaging of Prior Five Years' Index for Customers	0	0	0	0	0	200,000	200,000

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>General Government</b>								
Revenue	Child Support Enforcement Caseload Management System - Phase 2	510,000	0	0	0	990,000	0	1,500,000
Revenue	Child Support Enforcement Computer Replacement Project - Phase 3	66,300	0	0	0	128,700	0	195,000
Revenue	Permanent Fund Divident Electronic Imaging Server Upgrade	0	0	0	0	0	80,000	80,000
<b>General Government Subtotal</b>		<b>3,268,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,118,700</b>	<b>9,590,400</b>	<b>13,977,789</b>
<b>Health/Safety</b>								
Administration	Pioneers' Homes Emergency Repair and Maintenance	800,000	0	0	0	0	0	800,000
Comm & Econ Devel	Bulk Fuel Systems Upgrades	0	0	800,000	0	0	800,000	1,600,000
Comm & Econ Devel	Diesel Efficiency and Alternative Energy Program	500,000	0	0	0	0	0	500,000
Comm & Econ Devel	Federal Energy Projects	0	0	0	0	30,000,000	0	30,000,000
Comm & Econ Devel	Rural Power Systems Upgrades	500,000	0	0	0	0	0	500,000
Educ & Early Devel	Head Start Health and Safety Repairs	0	0	0	500,000	0	0	500,000
Environ Conservation	Corrosion Monitoring and Control - Best Management Practices	0	0	0	0	0	200,000	200,000
Environ Conservation	Fine Particulate Monitoring	0	0	0	0	375,000	0	375,000
Environ Conservation	Municipal Water, Sewer and Solid Waste Matching Grant Projects	11,538,200	3,865,900	0	0	8,517,800	0	23,921,900
Environ Conservation	Petroleum Storage Tank Spill Prevention Standards Review	0	0	0	0	0	50,000	50,000
Environ Conservation	Spill Prevention - Best Available Technology Analysis	0	0	0	0	0	250,000	250,000
Environ Conservation	Statewide Contaminated Sites Cleanup	0	0	0	0	0	5,000,000	5,000,000
Environ Conservation	Statewide Municipal Solid Waste Regionalization Plan	150,000	0	0	0	0	0	150,000
Environ Conservation	Village Safe Water Feasibility Studies	0	830,300	0	0	2,488,800	0	3,319,100
Environ Conservation	Village Safe Water Project Administration	0	501,800	0	0	1,505,500	0	2,007,300
Environ Conservation	Village Safe Water Projects	0	16,203,800	0	0	48,607,900	0	64,811,700

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Health/Safety</b>								
Fish and Game	Dock Repairs, Maintenance and Replacement Phased Project	250,000	0	0	0	0	0	250,000
Fish and Game	Environmental Cleanup	400,000	0	0	0	0	0	400,000
Fish and Game	Statewide Facilities Repair, Maintenance, and Replacement	400,000	0	0	0	0	0	400,000
Fish and Game	Vessel and Aircraft Repair and Maintenance	300,000	0	0	0	0	0	300,000
Health & Social Svcs	Alaska Psychiatric Institute Stop-Gap Repairs	379,500	0	0	0	0	0	379,500
Health & Social Svcs	Brother Francis Shelter Replacement	0	500,000	0	0	0	0	500,000
Health & Social Svcs	Child Protection Information System - Phase 2	0	0	0	2,522,300	2,522,300	0	5,044,600
Health & Social Svcs	Crisis Respite Facility Replacement - Phase 1	350,000	0	0	0	0	0	350,000
Health & Social Svcs	Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs	400,000	0	0	0	0	400,000	800,000
Health & Social Svcs	Deferred Maintenance, Renewal, Replacement and Equipment	800,000	0	0	0	800,000	0	1,600,000
Health & Social Svcs	Emergency Medical Services Equipment Grants - Match for Code Blue Project	425,000	0	0	0	0	0	425,000
Health & Social Svcs	Essential Program Equipment Grants to Service Providers for Trust Beneficiaries	50,000	0	0	0	0	250,000	300,000
Health & Social Svcs	Federal Health Insurance Portability and Accountability Act Compliance	1,316,250	0	0	0	438,750	0	1,755,000
Health & Social Svcs	Housing Modifications for Trust Beneficiaries and People with Disabilities	0	100,000	0	0	0	150,000	250,000
Health & Social Svcs	Implementation of Child Protection Risk Assessment Process	95,000	0	0	0	25,000	0	120,000
Health & Social Svcs	Mental Health Provider Resource Sharing and Coordination	0	0	0	0	0	150,000	150,000
Health & Social Svcs	Rural Facility Renovation and Deferred Maintenance	400,000	0	0	0	0	400,000	800,000
Health & Social Svcs	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff	600,310	0	0	0	714,244	0	1,314,554

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Health/Safety</b>								
Health & Social Svcs	Substance Abuse Treatment Facilities for Women and Children	22,300	0	0	727,700	0	0	750,000
Military & Vets Affairs	Air Guard Facility Deferred Maintenance	250,000	0	0	0	0	0	250,000
Military & Vets Affairs	Army Guard Facilities Deferred Maintenance	600,000	0	0	0	600,000	0	1,200,000
Military & Vets Affairs	Federal Scout Readiness Centers Energy Projects	0	0	0	0	290,000	0	290,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	1,600,000	0	1,600,000
Natural Resources	Alaska Boating Safety	200,000	0	0	0	600,000	0	800,000
Natural Resources	Fire Suppression Retardant Equipment Upgrades	250,000	0	0	0	0	0	250,000
Natural Resources	Fire Truck Replacements	400,000	0	0	0	0	0	400,000
Natural Resources	National Fire Plan Federal Initiative	0	0	0	0	1,200,000	0	1,200,000
Natural Resources	State Park Emergency Repairs	250,000	0	0	0	0	0	250,000
Public Safety	Council on Domestic Violence and Sexual Assault Shelter Grants	500,000	0	0	0	0	0	500,000
<b>Health/Safety Subtotal</b>		<b>22,126,560</b>	<b>22,001,800</b>	<b>800,000</b>	<b>3,750,000</b>	<b>100,285,294</b>	<b>7,650,000</b>	<b>156,613,654</b>
<b>Housing/Social Services</b>								
Administration	Adult Day Facility Modifications	250,000	0	0	0	0	0	250,000
Administration	Senior Services Data Integration Project - Phase 2	0	0	0	0	0	238,000	238,000
Comm & Econ Devel	Community Block Grants	0	0	0	0	9,000,000	0	9,000,000
Comm & Econ Devel	Federal Community Development Grants	280,000	0	0	0	3,000,000	0	3,280,000
Labor & Workforce	Home Modifications and Assistive Technology for Individuals with Disabilities	200,000	0	0	0	0	0	200,000
Revenue	AHFC Beneficiary and Special Needs Housing	0	800,000	0	0	0	0	800,000
Revenue	AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)	0	0	0	0	750,000	0	750,000
Revenue	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	0	300,000	0	0	0	0	300,000

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Housing/Social Services</b>								
Revenue	AHFC Federal and Other Competitive Grants	0	1,250,000	0	0	3,000,000	0	4,250,000
Revenue	AHFC Homeless Assistance Program	0	500,000	0	0	0	500,000	1,000,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	500,000	0	500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,159,000	0	3,909,000
Revenue	AHFC Low Income Weatherization	0	4,000,000	0	0	1,800,000	0	5,800,000
Revenue	AHFC Pacific Terrace Replacement - Phase 1	0	0	0	0	500,000	0	500,000
Revenue	AHFC Public Housing Division Construction Program	0	0	0	0	0	55,249,800	55,249,800
Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation	0	0	0	0	500,000	0	500,000
Revenue	AHFC Senior Citizens Housing Development Program	0	1,975,200	0	0	0	0	1,975,200
Revenue	AHFC State Energy Program Special Projects	0	30,000	0	0	150,000	0	180,000
Revenue	AHFC Supplemental Housing Development Program	0	4,500,000	0	0	0	0	4,500,000
<b>Housing/Social Services Subtotal</b>		<b>730,000</b>	<b>14,355,200</b>	<b>0</b>	<b>0</b>	<b>23,109,000</b>	<b>55,987,800</b>	<b>94,182,000</b>
<b>Law and Justice</b>								
Administration	Public Defender Integrated Computer System	175,000	0	0	0	0	0	175,000
<b>Law and Justice Subtotal</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<b>Natural Resources</b>								
Administration	Alaska Gas Development Study	0	0	0	0	0	500,000	500,000
Administration	Electronic Permitting Initiative	0	0	0	0	0	500,000	500,000
Fish and Game	Anchor Point and Fish Creek Estuary Protection Project	0	0	0	0	960,000	0	960,000
Fish and Game	Bendix Sonar Systems Replacement	300,000	0	0	0	0	0	300,000
Fish and Game	Black River Sonar - Chignik Area, Upper Aleutian Peninsula	175,000	0	0	0	0	0	175,000
Fish and Game	Chilkoot Lake Weir Improvements	75,000	0	0	0	0	0	75,000

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Natural Resources</b>								
Fish and Game	Equipment for Wildlife Conservation Programs Statewide	0	0	0	0	0	100,000	100,000
Fish and Game	Kenai River Sonar Facility	325,000	0	0	0	0	0	325,000
Fish and Game	Research Vessel Montague Replacement	600,000	0	0	0	0	0	600,000
Fish and Game	Restoration and Upgrade of Kodiak Fish Passes and Weirs	150,000	0	0	0	0	0	150,000
Fish and Game	Waterfowl Conservation and Enhancement Program	150,000	0	0	0	0	0	150,000
Fish and Game	Wildlife Conservation Modular Office in McGrath	0	0	0	0	0	150,000	150,000
Natural Resources	Forest Legacy Federal Grant Program	0	0	0	0	500,000	0	500,000
Natural Resources	Historic Preservation and Restoration Projects - United States Army Public Works Program	0	0	0	0	600,000	0	600,000
Natural Resources	Independence Mine Historic Preservation Grant for Building Restoration	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Kenai River Boat Wake Erosion Study	200,000	0	0	0	0	0	200,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	1,200,000	0	1,250,000
Natural Resources	Parcel Purchases by Exxon Valdez Oil Spill Trustees	0	0	0	0	0	291,000	291,000
<b>Natural Resources Subtotal</b>		<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,760,000</b>	<b>1,541,000</b>	<b>8,326,000</b>
<b>Public Protection</b>								
Administration	Driver License Testing Machines	300,000	0	0	0	0	0	300,000
Administration	License Plates, Tabs and Manuals	281,000	0	0	0	0	0	281,000
Corrections	Community Jails Safety, Security Renovations and Equipment	100,000	0	0	0	0	0	100,000
Corrections	Computer Network Hardware Replacement and Computer Upgrades	400,000	0	0	0	0	0	400,000
Corrections	Correctional Institutions Roof Repairs and Siding Replacement	1,000,000	0	0	0	0	0	1,000,000

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Public Protection</b>								
Corrections	Corrections Security System and Life Safety Equipment Replacement	900,000	0	0	0	0	0	900,000
Corrections	Deferred Maintenance, Renewal, Replacement, Renovation and Repairs	800,000	0	0	0	0	0	800,000
Corrections	Historical Offender Data Conversion	600,000	0	0	0	0	0	600,000
Military & Vets Affairs	Army Guard Construction, Contingency and Planning	0	0	0	0	1,500,000	0	1,500,000
Military & Vets Affairs	Facilities Spill Prevention Control and Countermeasures	26,700	0	0	0	78,300	0	105,000
Military & Vets Affairs	Federal Scout Readiness Centers Construction	0	0	0	0	1,700,000	0	1,700,000
Military & Vets Affairs	Juneau Readiness Center Joint Venture with University	1,344,900	0	0	0	1,208,000	0	2,552,900
Public Safety	Aircraft and Vessel Repair and Maintenance	1,872,200	0	0	0	0	0	1,872,200
Public Safety	Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems	89,000	0	0	0	0	0	89,000
Public Safety	Crime Lab Improvement	65,900	0	0	0	0	0	65,900
Public Safety	Fish and Wildlife Enforcement Replacement Vessels	2,340,000	0	0	0	0	0	2,340,000
Public Safety	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	300,000	0	0	0	0	0	300,000
Public Safety	Helicopter Replacement	750,000	0	0	0	0	0	750,000
Public Safety	Illegal Drug and Alcohol Use Initiative	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	1,001,450	0	1,001,450
Public Safety	Public Safety Academy Shooting Range Completion	191,000	0	0	0	0	60,000	251,000
Public Safety	Rural Law Enforcement Support	0	0	0	0	600,000	0	600,000
Public Safety	Secure, Store and Maintain Seized Vessels	90,000	0	0	0	0	0	90,000
Public Safety	Trooper Law Enforcement Equipment	400,000	0	0	0	0	0	400,000
<b>Public Protection Subtotal</b>		<b>11,850,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,087,750</b>	<b>60,000</b>	<b>19,998,450</b>
<b>Transportation</b>								
Natural Resources	National Recreational Trails Federal Program	0	0	0	0	695,000	0	695,000

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Natural Resources	Snowmachine Trail Development and Program Grants	200,000	0	0	0	0	0	200,000
Transportation	Airport Deferred Maintenance	1,500,000	0	0	0	0	0	1,500,000
Transportation	Airport Improvement Program	0	0	0	0	117,519,900	1,500,000	119,019,900
Transportation	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	5,500,000	0	0	0	0	0	5,500,000
Transportation	Corps of Engineers - Harbors Program Formulation	200,000	0	0	0	0	0	200,000
Transportation	Emergency and Non-Routine Repairs	1,000,000	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	800,000	0	0	0	0	0	800,000
Transportation	Harbor Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
Transportation	Highway Deferred Maintenance	1,500,000	0	0	0	0	0	1,500,000
Transportation	Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff	600,000	0	0	0	0	0	600,000
Transportation	Moose Pass Maintenance Station Closure and Site Clean-up	600,000	0	0	0	0	0	600,000
Transportation	Safety Inspection of State Owned High Risk Facilities	200,000	0	0	0	0	0	200,000
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	11,800,000	11,800,000
Transportation	Statewide Federal Programs	52,649,700	0	3,200,000	0	20,650,000	18,206,600	94,706,300
Transportation	Surface Transportation Program	0	0	0	0	354,330,000	150,000	354,480,000
Transportation	Weights and Measures Testing Unit Replacement	525,100	0	0	0	0	0	525,100
<b>Transportation Subtotal</b>		<b>66,274,800</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>493,194,900</b>	<b>31,656,600</b>	<b>594,326,300</b>
<b>University (Note: Also see Deferred Maintenance Bond Listing)</b>								
University of Alaska	Primary Administrative Host Computing System Replacement - Phaso 2 of 2	0	0	0	1,500,000	0	0	1,500,000
University of Alaska	Small Business Development Center	450,000	0	0	0	0	0	450,000
University of Alaska	Small Project Development and Construction	0	0	0	0	2,000,000	2,000,000	4,000,000

**Governor's FY2003 Capital Budget - Appropriations Only**

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>University</b>								
University of Alaska	Statewide Construction Planning	0	0	0	0	1,500,000	1,500,000	3,000,000
	<b>University Subtotal</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>8,950,000</b>
	<b>TOTAL STATE AGENCIES</b>	<b>110,330,749</b>	<b>36,357,000</b>	<b>4,000,000</b>	<b>5,250,000</b>	<b>676,750,644</b>	<b>112,855,400</b>	<b>945,543,793</b>
	<b>CAPITAL MATCHING GRANTS PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXECUTIVE BRANCH</b>	<b>110,330,749</b>	<b>36,357,000</b>	<b>4,000,000</b>	<b>5,250,000</b>	<b>676,750,644</b>	<b>112,855,400</b>	<b>945,543,793</b>
	<b>ALASKA COURT SYSTEM</b>	<b>2,760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,760,000</b>

## Overview of Bond Proposals: \$820 Million for Construction Work Spread Over the Next 6 Years

In a climate of very low interest rates and the upcoming completion of large state construction projects such as Gateway Alaska, the timing is opportune for addressing the most pressing statewide infrastructure and deferred maintenance needs prior to the construction industry becoming heavily involved with a gasoline and/or missile defense project later in the decade. The Governor's bond package utilizes several types of financing – GARVEE Bonds, general obligation (GO) bonds, certificates of participation (COPs) and revenue bonds – to leverage state and federal dollars. Following this summary overview, each of the proposals is explained in detail in a separate section.

The multi-year timing and statewide scope of these projects will not overtax the Alaska construction industry. For example, one of the main components – the Accelerated Transportation Initiative – amounts to only 2.5% of total anticipated statewide construction over the next 5 years. Projects are spread over several years among different types of contractors (e.g., paving companies, building contractors, smaller remodelers for deferred maintenance jobs, marine construction companies) so the package as a whole would maximize the use of in-state companies.

The school construction and major maintenance portion of the package would be the first use of the state's GO debt capacity since 1981. Debt service payments for all of these bond proposals are subject to annual appropriation by the legislature so there are no legal issues about dedication of funds. Of the total \$819 million, \$384 million requires state support. (The rest is supported by federal or other funds.) The additional general fund debt service would begin in FY2004 at \$30 million, ramping up to about \$39 million per year in state general funds by FY2005. Current general fund supported debt service is \$77 million for FY 02, which is low by historical standards (e.g., state-supported debt service was \$242 million in FY 90).

The overall package meets critical needs in both urban and rural areas of the state.

### ***New Bills Introduced in the 2002 Legislative Session:***

- **School Construction and Major Maintenance** - \$212 million authorization to fund two years' worth of the highest ranked projects on the Department of Education and Early Development construction and major maintenance priority lists. The first year appropriation of \$101 million would fund the state share of construction and major maintenance projects and \$109 million would be appropriated the following year. Debt service of \$10.1 million would begin in FY2004, increasing to \$21 million in FY 2005. GO bonds would require a statewide vote in the 2002 general election. It is anticipated that future GO bond issues for school construction and maintenance would be offered to the voters in subsequent election years until the entire \$640 million backlog is completed.
- **Facility Deferred Maintenance, Replacement and Expansion** - \$135.6 million using certificates of participation financing to fund over 550 high priority deferred maintenance projects statewide, and key facility replacement and expansion

## Understanding the FY2003 Budget – Overview of Bond Proposals

projects, including veterans' housing, the Nome Youth Correctional Center, and the Juneau DMVA Readiness Center/UAS joint facility. Projected debt service is \$13.2 million per year beginning in FY 04. No public vote would be required on COPs.

### ***Bond Bills Already Introduced in the 2001 Legislative Session:***

- **Harbors** - \$38.9 million in projects (HB 146 and SB 118). These revenue bonds would allow upgrades of 30 harbor projects in 12 municipalities and transfer of ownership from the state to the various local governments. Debt service would be paid with marine motor fuel tax receipts, which are currently classified as general funds but paid into a segregated GF account. Debt service payments of \$3.9 million per year would begin in FY2004. Amendments to existing bills will be offered to adjust for projects funded in last year's bond package. No public vote is required on revenue bonds.
- **Seafood and Food Safety Lab** - \$11.5 million project to replace an outmoded facility in Palmer. CSHB 51 has passed the House and is in the Senate committee process. General fund debt service will be just under \$1 million per year beginning in FY2004. No public vote would be required to authorize this COP.
- **Accelerated Transportation Bonds** also referred to as GARVEES – \$425 million in projects (HB 168 and SB 122). These bonds would leverage future federal highway funds to build projects much sooner than going through the State Transportation Improvement Plan (STIP) and would result in long-term savings to the state from avoided inflation. Debt service on the bonds would require no additional general fund support. The state match requirement would be met through earnings on bond proceeds that will save \$62 million in state GF match requirements over the life of the bonds. As a COP this legislation would not require a public vote.



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GOVERNOR  
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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

January 16, 2002

The Honorable Rick Halford  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182


Dear President Halford:

I am transmitting to you today my proposed capital budget for FY2003. When considered with bills you will receive separately, to finance schools and deferred maintenance, and proposals I submitted last year for accelerated transportation and harbor projects, the fiscal year 2003 capital package will be a solid investment to build Alaska's future. The projects support economic development as well as basic public services such as education, transportation and public protection.

This \$925 million capital appropriations bill includes \$114 million in general funds, the same level as in FY2002. Approximately \$60 million of that amount is to match federal funds, particularly for transportation and water/sewer projects throughout the state. The budget bill also includes \$681 million in federal funds and \$130 million in funds from other sources such as the Alaska Housing Finance Corporation, the Alaska Industrial Development and Export Authority, and the Alaska International Airport System.

Alaska's businesses and communities depend on an adequate and well-maintained public infrastructure. The combination of annual capital appropriations and longer-term financing I propose this year will help address those needs in a fiscally responsible manner.

Sincerely,

  
Tony Knowles  
Governor

SITE: CORDOVA LIO

COMMITTEE:

5/5/02

DATE:

SUBJECT OF MEETING:

SB 247

UPDATE #:

Capital Budget  
Budget Package  
Testimony



PRINT YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT  
TO TESTIFY?  
Y or N

✓ Sue Aspelund	P.O. Box 1715 Cordova, AK 99574	Cordova District Fishermen United	YES
Email address:	cdfu@ptialaska.net		
✓ Denny Weathers	P.O. Box 1791 Cordova, Alaska 99574		YES
Email address:	northerngirl@ctcak.net		
✓ Ed Bilderback	P.O. Box 536 Cordova, Alaska 99574		YES
Email address:			
✓ Ed Furman	P.O. Box 2367 Cordova, Alaska 99574		YES
Email address:			
Wade Schock	P.O. Box 458 Cordova, Alaska 99574		NO
Email address:			
Email address:			
Email address:			



**SITE: Kodiak LIO**

**COMMITTEE: Senate Finance**

**DATE: 05-05-02**

**SUBJECT OF MEETING:**

*Capital Budget*

**UPDATE # 2**



## PLEASE SIGN IN

**P R I N T YOUR NAME**

**ADDRESS (MAILING & ZIP)**

**REPRESENTING**

**DO YOU WANT  
TO TESTIFY?  
Y or N**

<b>P R I N T YOUR NAME</b>	<b>ADDRESS (MAILING &amp; ZIP)</b>	<b>REPRESENTING</b>	<b>DO YOU WANT TO TESTIFY? Y or N</b>
✓ <b>Linda Freed</b>		<b>City of Kodiak</b>	<b>Y</b>
<b>Email address:</b>			
<b>Email address:</b>			
<b>Email address:</b>			



**SITE: ANCHORAGE LIO**

**COMMITTEE: Senate Finance**

**DATE: 5-5-02**

**SUBJECT OF MEETING:**

Capital Budget

**UPDATE #: 1**



P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT  
TO TESTIFY?  
Y OR N

✓ Donna Matthews		Museums Alaska	Yes
Email address:			
✓ Glenn Elison			Yes
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

**SITE: Kodiak LIO**

**COMMITTEE: Senate Finance**

**DATE: 05-05-02**

**SUBJECT OF MEETING:**

Capital Budget

**UPDATE # 1**



## PLEASE SIGN IN

**P R I N T YOUR NAME**

**ADDRESS (MAILING & ZIP)**

**REPRESENTING**

**DO YOU WANT  
TO TESTIFY?  
Y or N**

<b>P R I N T YOUR NAME</b>	<b>ADDRESS (MAILING &amp; ZIP)</b>	<b>REPRESENTING</b>	<b>DO YOU WANT TO TESTIFY? Y or N</b>
✓ Pat Carlson		Kodiak Island Borough	Y
Email address:			
Email address:			
Email address:			

3/19/02

SB 247-REAPPROPRIATIONS & CAPITAL APPROPRIATIONS  
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: Bob Stelneker Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: DEC Phone: \_\_\_\_\_  
Address: 410 Willoughby Zip: 99801  
Do you wish to testify?  Yes  No  Respond To Questions

NAME: Dan Fauske Subject/Bill No: Capital Budget  
Co./Dept./Title: AHFC Exec. Director Phone: 330.8449  
Address: 4300 Boniface Anchorage Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

NAME: John Bitney Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: AHFC Phone: 596.3587  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

NAME: Les Campbell Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: AHFC Budget Critic Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

3/19/02

NAME: Wes Weir Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: AHFC Public Housing Director Phone: 330.8531

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: Barbara Baker Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: AHFC Planning Director Phone: 330-8222

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: Bob Breen Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: AHFC Rural/Research Phone: 330.8

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: Kurt Parkian Subject/Bill No: 247

Co./Dept./Title: DOT/PP Dep Com Phone: 6977

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: Andy Hughes Subject/Bill No: 247

Co./Dept./Title: DOT & PP SE Region Planning Phone: 465-1776

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: 3-19-2002

SUBJECT OF MEETING:

SB 247

UPDATE #:



P R I N T YOUR NAME

DO YOU WANT  
ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?  
Y or N

<b>John Tolley</b>		DOTPF	Ans ?
Email address:			
<b>John Mallonee</b>		CSED	Ans ?
Email address:			
<b>Roger Maggard</b>		DOTPF	Ans ?
Email address:			
<b>Laurie Dilley</b>		DOTPF	Ans ?
Email address:			
Email address:			
Email address:			
Email address:			

SITE: FAIRBANKS LIO

COMMITTEE: (S) FIN

DATE: 03/19/02 EVENING

SUBJECT OF MEETING:

SB 247

UPDATE #: 1



P R I N T YOUR NAME

DO YOU WANT

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?

Y or N

P R I N T YOUR NAME	DO YOU WANT ADDRESS (MAILING & ZIP)	REPRESENTING	TO TESTIFY? Y or N
Martin Ott		DOTPF	Y - SB 247
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: 3-11-9-2002

SUBJECT OF MEETING:

SB 247

UPDATE #:



P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT  
TO TESTIFY?  
Y or N

<b>Roger Maggard</b>		DOTPF	<b>Ans ?s</b>
Email address:			
<b>John Tolley</b>		DOTPF	<b>Ans ?s</b>
Email address:			
Email address:			
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Email address:			
Email address:			
Email address:			

3/5/02

SB 247-REAPPROPRIATIONS & CAPITAL APPROPRIATIONS  
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: JOSEPH REEVES Subject/Bill No: SB 247  
Co./Dept./Title: DCR-Administrative Service Manager Phone: 465-3315  
Address: 402 3rd St. Douglas, Ark Zip: 99824  
Do you wish to testify?  Yes  No  Respond To Questions

NAME: Janet Kowalski Subject/Bill No: 11  
Co./Dept./Title: Director, Don Elections Phone: - 9611  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

SITE: ANCHORAGE LIO

COMMITTEE: Senate Finance

DATE: 03-05-02

SUBJECT OF MEETING:

SB 247

UPDATE #: 2



DO YOU WANT

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?  
Y or N

<b>Rhonda McLeod</b>		Alaska Court System	?'s - SB 247
Email address:			
<b>Craig Christenson</b>		DMVA	?'s - SB 247
Email address:			
<b>Harold Riley</b>		DMVA	?'s - SB 247
Email address:			
<b>Joe Stam</b>		DNR-Forestry	?'s - SB 247
Email address:			
✓ <b>Captain Al Cain</b>		Fish and Wildlife	?'s - SB 247
Email address:			
<b>Major Don Bowman</b>		Ak State Troopers	?'s - SB 247
Email address:			
<b>Judy Bittner</b>		DNR	?'s - SB 247
Email address:			





Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

## AGENDA

March 5, 2002

4:00-7:00 p.m.

- ✓ SB 243 –Chiropractors: Sunset/Licensing
- SB 247 –Reappropriations & Capital Appropriations  
(Capital Budget Overview)
  - ✓ -Court System
  - ✓ -University of Alaska
  - ✓ -Department of Public Safety
  - ✓ -Department of Military and Veterans Affairs
  - Department of Natural Resources

Bills Previously Heard or Scheduled

2/27/02

SB 247-REAPPROPRIATIONS & CAPITAL APPROPRIATIONS  
SENATE FINANCE COMMITTEE

SIGN-IN

✓ NAME: Dan Spencer Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: Dept of Admin, Admin Services Director Phone: 465-5655  
Address: Juneau Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

✓ NAME: Alison Elgee Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: Dept of Admin, Deputy Commissioner Phone: 465-5668  
Address: Juneau Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

✓ NAME: JEFF BUCH / Tom Lawson Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: DCEd, Deputy Commr/ASD Phone: 465-2500  
Address: Juneau Zip: \_\_\_\_\_  
Do you wish to testify?  Yes  No  Respond To Questions

NAME: JOSEPH REEDER Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: Corrections - Administrative SERVICE MANAGER Phone: 465-3315  
Address: 802 Third, Douglas Zip: 99824  
Do you wish to testify?  Yes  No  Respond To Questions

2/27/02



NAME: Bob Roe Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: Exec Dir ALDEA/AEA Phone: 269-3000

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

SITE: ANCHORAGE LIO

COMMITTEE:

Senate Finance

DATE: 2-27-02

SUBJECT OF MEETING:

SB 247

UPDATE #:



DO YOU WANT

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?  
Y or N

P R I N T YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	TO TESTIFY? Y or N
Steve Davies		AOGCC	Ans ?
Email address:			SB 247
Dan Seamount		AOGCC	Ans ?
Email address:			SB 247
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

ADMIN  
35772



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

## AGENDA

February 27, 2002

9:00 a.m.

### SB 247- Reappropriations & Capital Appropriations

(Capital Budget Overview)

- ✓-Department of Administration
- ✓-Department of Community & Economic Development
- ✓-Department of Corrections
- Department of Fish & Game
- ✓-Department of Education & Early Development

Bills Previously Heard

SB 247

CAPITAL BUDGET

PUBLIC  
TESTIMONY



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name

Committee on SB 247 Reapprop. & Capital Approp., dated February 5, 2002  
bill # / subject

Please do **NOT** support this spending bill! Except for fully funded Federal programs, the balance appears to be non-essential spending items, and should therefore be voted down by a wide margin. Where Federal matching dollars are concerned, let the communities benefiting produce the required match. This is how my parent's generation addressed any extra needs in their community. It was a good system then, and should continue today.

In those days, State/Federal government spending provided funds for roads, education, public health and safety. We all felt safe in our homes, got a good education, and the roads were always maintained. Those were essential government services then, and they still are today. We need to fully fund these basic services not only now but into the future as well. All these other "give away" programs should be **CUT, CUT, and CUT!** If you defeat this one bill the budget gap will go away!

Given the Governor's proposed budget, and fiscal notes attached to bills currently pending before the Alaska Legislature, this year's spending could easily exceed \$7,500,000,000. If you divide \$7,500,000,000 by the number of people who applied for a PFD in 2000 (607,596), it works out to a whopping \$12,344.00 being spent for every man, woman, and child in the state! **For a family of four that works out to \$49,375.00!** We all need to think about that number for a minute, and ask ourselves, are we really getting our money's worth? The majority of Alaskan voters will answer a resounding **NO!**

We also need to think about whom is going to pay for this proposed spending. Using Department of Labor statistics, it appears there are only about 279,000 possible taxpayers in the entire State. Assuming 100% employment, and no other funding sources, the bill for each taxpayer to pay for a \$7,500,000,000 budget would amount to \$26,882. That is an obscene amount of money! In the future, when all the oil money has been spent, and this tax bill gets adjusted for inflation, you will find a population unable to continue living in Alaska because it **COST TOO MUCH!** Please think about the future, and vote **NO** on this and **ALL** non-essential spending bills that come before you this session. Thank you.

Signed: Mike McBride  
Testifier

Self  
Representing (optional)

PO Box 6 Kenai, Alaska 99611-0006  
Address

907 776-5444  
Phone number