

SB

236

SFIN

FILE

SB 236

was referred to the
Senate Finance
Committee

No hearing was held
on this bill

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January 14, 2001

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

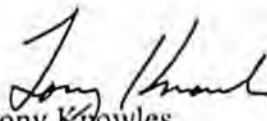
Today I am formally transmitting to the Legislature an appropriations bill to implement the recommendations of the administration's Terrorism Disaster Policy Cabinet regarding state security and response capabilities in the aftermath of September 11th. The bill covers costs incurred to date fulfilling immediate requirements such as airport security, as well as increased preparedness and response capabilities for the rest of FY2002 and all of FY2003. This comprehensive bill also funds capital investments for transportation security, emergency response equipment and other high priority recommendations of the cabinet group.

I forwarded a draft of this legislation to you in November with a request for advance hearings to facilitate prompt consideration of the proposal in the beginning weeks of the session. Although those hearings were not held, we made the Terrorism Disaster Policy Cabinet's report and budget detail on their recommendations widely available to legislators and the public via the Internet. As anticipated in my November letter, the final bill has some updates from that earlier version although there are no changes to the basic recommendations for action.

Detecting and responding to threats of terrorism is no longer a theoretical exercise. Like all other states, Alaska must make its own risk assessment and determine the appropriate levels of security and emergency response capabilities to meet our responsibilities to our citizens.

This critical state policy decision requires the best efforts of the administration and the legislature. I pledge the full assistance of my commissioners and others to assisting you in your earliest possible review of these recommendations.

Sincerely,


Tony Knowles
Governor

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
100	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0			432.0		CIP Ref. No. 36543
101	Public Safety	Public safety information system (APSIN) programming and data charges, recruitment for additional troopers, support for Lab Services and Search and Rescue, risk management and vehicle costs			460.4	460.4		460.4			UPDATED: Reduced by non-realizable federal funds - includes 1 position for Lab
102	Public Safety	Purchase computer hardware and software for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information		200.0	60.0	260.0		260.0			FY2002 purchase of equipment; FY2003 annual line costs
103	Public Safety Total		2,745.4	1,567.2	14,624.5	20,937.1		20,360.7	432.0	144.4	
104											
105	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Add a Low Earth Orbital communication system	See Note	101.4	174.0	275.4				275.4	Annual operating costs, capital costs incurred by provider. Marine Highway Funds
106	Transportation	Central Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		794.3	1,059.0	1,853.3		1,853.3			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
107	Transportation	Northern Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		684.0	912.0	1,596.0		1,596.0			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
108	Transportation	Southeast Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		443.2	591.0	1,034.2		1,034.2			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
109	Transportation	Ted Stevens Anchorage International Airport Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport and construct deflection devices in lieu of 300' parking setback	2,000.0			2,000.0			1,875.0	125.0	UPDATED: Reduced request. Internal Airport Rev Funds Federal funding possible. Line 113 on 11-16-01 spreadsheet. CIP Ref. No. 36525
110	Transportation	Bridge Disaster Replacement Plans and Equipment. Develop plans for replacement of priority bridges; purchase and stockpile moveable, temporary bridge spans in Fairbanks	3,500.0			3,500.0		316.0	3,184.0		Federal Highway Funds CIP Ref. No. 36526
111	Transportation	Transportation Management and Security: Establish a Transportation Security Office within DOT/PF		274.9	400.0	674.9		674.9			
112	Transportation	Statewide Design and Engineering Services: Establish a transportation security training program		150.0	150.0	300.0				300.0	UPDATED: Fund source change from federal to CIP receipts. Line 116 on 11-16-01 spreadsheet.

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
113	Transportation	Explosives and Hazardous Materials Transport Security Measures: Evaluate transportation operators' inventory and increase security measures for explosives, ammunition, hazardous materials	0.0			0.0		0.0		private costs unknown	UPDATED: 350.0 GF request withdrawn. Line 117 on 11-16- 01 spreadsheet.
114	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7		62.1	140.8	202.9		202.9			UPDATED: 2 1/2 positions only. Line 118 on 11-16-01 spreadsheet.
115	Transportation	Have DOT/PF maintenance personnel check key bridges on a daily basis and block access to roads under bridges				dept to do w/in budget					May have training costs
116	Transportation	Help communities complete port security plans for all ports that host cruise ships				0.0					Would be funded by local port or possibly with federal funds
117	Transportation	Statewide Administrative Services: Improve personnel security (background checks) for commercial driver's license operators and selected DOT/PF positions		35.0	35.0	70.0		70.0			May require legislation
118	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		71.4	52.0	123.4				123.4	UPDATED: Able to reduce the number of guards and hours of operation. Line 122 on 11-16- 01 spreadsheet. Internal Airport Rev Funds Federal funding possible
119	Transportation	Increase inspections and random checks of Security Identification Display Area (SIDA) authorized vehicles at Anc and Fbx airports		0.0	0.0	0.0				0.0	UPDATED: Request deleted. Line 123 on 11-16-01 spreadsheet.
120	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		320.0	553.0	873.0				873.0	UPDATED: Line 124 on 11-16- 01 spreadsheet split by component and amounts revised. Internal Airport Rev Funds
121	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		66.6	247.0	313.6				313.6	UPDATED: Line 124 on 11-16- 01 spreadsheet split by component and amounts revised. Internal Airport Rev Funds
122	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		222.6	341.7	564.3				564.3	UPDATED: Line 124 on 11-16- 01 spreadsheet split by component and amounts revised. Internal Airport Rev Funds
123	Transportation	Ted Stevens Anchorage International Airport Explosives Detection Equipment: Install additional baggage explosive detection machines at Anc airport	4,375.0			4,375.0			4,101.6	273.4	UPDATED: Internal Airport Rev Funds Federal funding possible. Line 125 on 11-16-01 spreadsheet. CIP Ref. No. 36528

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
124	Transportation	Ted Stevens Anchorage International Airport Security Access Control Systems: Install state-of-the-art access control systems at Anc airport	14,500.0			14,500.0			13,593.8	906.2	UPDATED: Includes access control and proximity cards, perimeter gates, fencing, surveillance system. Internat'l Airport Rev Funds Federal funding possible. Line 126 on the 11-16-01 spreadsheet. CIP Ref. No. 36529
125	Transportation	Ted Stevens Anchorage International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	200.0			200.0			187.5	12.5	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36621
126	Transportation	Fairbanks International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	50.0			50.0			46.9	3.1	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36622
127	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	34.0			34.0		2.1	31.9		UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. CIP Ref. No. 36530
128	Transportation	Port of Anchorage Access Road Security: Provide increased security at the Port of Anchorage Access Road	30.0			30.0		30.0			CIP Ref. No. 36531
129	Transportation	Alaska Marine Highway System Security: Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations	75.0			75.0		6.8	68.2		UPDATED: Fund source change. Implementation costs to be determined in study. Line 129 on 11-16-01 spreadsheet. CIP Ref. No. 36532
130	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Purchase short-term War Risk Insurance for AMHS and analyze need for longer term insurance		331.1	496.7	827.8				827.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for remainder of FY2002. Line 130 on 11-16-01 spreadsheet. Marine Highway Funds
131	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		318.3	477.5	795.8				795.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
132	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		77.1	115.7	192.8				192.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund
133	Transportation	Central Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.0	60.0	100.0		100.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
134	Transportation	Northern Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.4	60.6	101.0		101.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
135	Transportation	Southeast Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		4.4	6.6	11.0		11.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
136	Transportation	Respond immediately to unauthorized vehicles at curbside and restricted areas at Anc and Fbx airports		0.0	0.0	0.0				0.0	UPDATED: Request deleted. Line 133 on 11-16-01 spreadsheet.
137	Transportation	Ted Stevens Anchorage International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	100.0			100.0			100.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36533
138	Transportation	Fairbanks International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	50.0			50.0			50.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36623
139	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	850.0			850.0			850.0		UPDATED: includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36624
140	Transportation	International Airport Terminal Security: Review and modify Anc and Fbx airport terminal configurations to meet security requirements	2,020.0			2,020.0			1,893.8	126.2	UPDATED: Cost estimate reduced. Line 135 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36534

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	A	B	C	D	E	F	G	H	I	J	K
141	Transportation	Anchorage Airport Facilities: Security door maintenance at Anc airport			235.0	235.0				235.0	NEW REQUEST: related to access control system capital budget request Internal'l Airport Rev Funds
142	Transportation	Anchorage Airport Safety: K-9 Bomb dog program			120.0	120.0				120.0	NEW REQUEST: related to increased presence and visibility of law enforcement and bomb detection needs Internal'l Airport Rev Funds
143	Transportation	Fairbanks International Airport Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters	170.0			170.0			159.4	10.6	UPDATED: Related to security access control. Line 126 on 11-16-01 spreadsheet. CIP Ref. No. 36620 Internal'l Airport Rev Funds
144	Transportation	Central Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		22.0	22.0	44.0		44.0			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
145	Transportation	Northern Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		20.5	15.0	35.5		35.5			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
146	Transportation	Southeast Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		15.2	15.2	30.4		30.4			NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 GF/PR
147	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		21.7	7.8	29.5				29.5	NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 Internal'l Airport Rev Fund

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
148	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		279.0	93.0	372.0				372.0	NEW REQUEST: per 14 CFR Parts 107 and 108, as revised 11/14/01 and amended 12/06/01 Internal Airport Rov Fund
149	Transportation Total		27,954.0	4,395.2	6,380.6	38,729.8		6,108.1	26,142.1	6,479.6	
151	Marine Hwy. Stabilization	General Funds deposit into the Marine Highway System Fund		432.5	670.7	1,103.2		1,103.2			NEW REQUEST
154	Grand Total		62,286.0	10,013.5	29,838.8	102,138.1		48,711.5	48,802.6	6,624.0	

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
156											
157	ALASKA RAILROAD										
158	AK Railroad	Install remote fuel rack monitoring	250.0			250.0			250.0		
	AK Railroad	Install security cameras at Whittier and Seward locks	500.0			500.0			500.0		
159	AK Railroad	Operational Support - Provide background investigations on new employees and contractors. Photo ID system for ARRC employees. Train employees in security awareness. Provide additional Special Agent and Investigative assistance support		125.0	250.0	375.0			375.0		
160											
161	AK Railroad	Conduct a detailed security assessment	150.0			150.0			150.0		
162	ALASKA RAILROAD TOTAL										
163			900.0	125.0	250.0	1,275.0		0.0	1,275.0	0.0	
164	WILL SEEK FAA WAIVERS, AS APPROPRIATE										
165	Transportation	Add rural airport security and operational personnel		2,417.0	7,250.0	9,667.0		9,667.0			Federally mandated - will seek waivers as appropriate
	Transportation	Conduct engineering blast assessment of deflection devices at rural airports in lieu of 300' parking setback	1,700.0			1,700.0		850.0	850.0		Federally mandated - will seek waivers as appropriate
166											
	Transportation	Install rural airport perimeter fencing and automated gates with access control if no federal waiver received	12,350.0			12,350.0		1,235.0	11,115.0		Federally mandated - will seek waivers as appropriate
167											
	Transportation	Install rural airport traffic barriers and blast deflection devices if no federal waiver received	15,000.0			15,000.0		1,500.0	13,500.0		Federally mandated - will seek waivers as appropriate
168											
	Transportation	Establish rural airport automated lock and key control systems if no federal waiver received	300.0			300.0		30.0	270.0		
169											
170	TOTAL POTENTIAL FAA WAIVERS										
171			29,350.0	2,417.0	7,250.0	39,017.0		13,120.0	25,735.0	0.0	
172	FOR INFORMATION ONLY - FY2004 PHASES OF MULTI YEAR EFFORTS										
	Admin	Implement Phases 3 and 4 of the state portion of the Alaska Land Mobile Radio System (ALMRS): full infrastructure and backbone for Southeast Alaska and rural communities.	20,900.0			20,900.0		2,090.0	18,810.0		Assumes 90/10% federal/state match
173											Operational costs begin in FY2004 or 2005
	Military & Vets	Provide training, trucks, and equipment for two regional Level A HAZMAT teams to be located in Kodiak and Kenai (Phase 3 of 3)	850.0			850.0		850.0			
174											
	Military & Vets	Conduct robust WMD exercise program that encompasses all levels of government and the private and volunteer sectors				125.0		125.0			
175											
	Public Safety	Add 34 State Troopers and 19 civilians to handle increased security requirements (Phase 3 of 3)				6,940.0		6,940.0			
176											
	Public Safety	Add 6 constables to meet increased community safety requirements (Phase 2 of 3)				802.4		802.4			
177											
	Public Safety	Add 20 VPSOs to meet increased community safety requirements (Phase 2 of 3)				1,651.9		1,651.9			
178											

	A	B	C	D	E	F	G	H	I	J	K	
1			Terrorism Disaster Policy Cabinet									
2			Cost Estimates for Highest Priority Recommendations									
3											(all dollars shown in thousands)	
4			One-Time FY02-03	On-Going FY02 FY03	Total Cost depts will do within budgets	General Funds	Federal Funds	Other Funds	Funding Notes			
5	Dept	Description										
6	Admin & Health & Social	Develop and disseminate building evacuation procedures for people with disabilities										
7	Admin	Accelerate funding of the Alaska Land Mobile Radio (ALMR) Pilot so it will be ready for testing in July, 2002	2,700.0		2,700.0	already have state match	2,700.0		Assumes 90/10% federal/state match CIP Ref. No. 36628			
8	Admin	Acquire the services of a Disaster Recovery (DR) expert and to help conduct a DR planning process		500.0	500.0	500.0						
9	Admin	Analyst/Programmer for changes to drivers license system (ALVIN)		113.0	113.0	113.0						
10	Admin	Conduct an enterprise-wide information technology (IT) security planning process	500.0		500.0	500.0			CIP Ref. No. 36629			
11	Admin	Add security equipment identified in the IT security plan	500.0		500.0	500.0			Very rough estimate CIP Ref. No. 36630			
12	Admin	Establish redundancy between state enterprise mail servers in Anchorage and Juneau	400.0		400.0	400.0			CIP Ref. No. 36631			
13	Admin	Hire a state information technology security manager		60.0	120.0	180.0	180.0					
14	Admin	Identify telecommunications sites that require added security	100.0		100.0	100.0			Capital costs will depend on results of site survey CIP Ref. No. 36632			
15	Admin	Correct any deficiencies in security at high priority communication sites	2,000.0		2,000.0	1,000.0	1,000.0	Private Costs est. 1,000.0	Estimate assumes 50 sites @ 60.0 each; potential 1/3 each GF, Fed, & private CIP Ref. No. 36633			
16	Admin	Implement Phases 1 and 2 of the state's portion of the Alaska Land Mobile Radio System (ALMRS) to provide full infrastructure and backbone on the railbelt and road systems. Coverage will include all active duty military installations, the pipeline corridor and many of the state's major population centers.	17,400.0		17,400.0	1,740.0	15,660.0		Assumes 90/10% federal/state match Operational costs begin in FY2004 CIP Ref. No. 36634			
17	Admin	Implement security measures to protect criminal history (APSIN) data and conform to NCIC security policies	1,300.0		1,300.0	1,300.0			CIP Ref. No. 36635			
18	Admin	Meet with all key telecomm providers to insure their disaster recovery plans are adequate for state needs	to be determined		0.0				Unknown whether state will need additional protections			
19	Admin	Review all state public/private information policies in each department to see if changes are needed for security purposes			do within existing budgets				May require legislation			

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
20	Admin	Increased costs for insurance such as Casualty, Aviation, Marine, Property, etc.			1,202.0	1,202.0		1,202.0			Various departments affected
21	Admin	Assess on-going need for Risk of War insurance, impact on bond ratings, etc. and purchase policies if needed			cost to be determined	0.0		cost to be determined		cost to be determined	Various departments affected, some costs would be borne by Intnl Airports
22	Admin Total		24,900.0	60.0	1,935.0	26,895.0		7,535.0	19,360.0	0.0	
24	Environ Cons	Construct the new DEC Environmental Health Laboratory for food safety, seafood, and water testing	Bond Bill for 11.5M	no debt in FY02	no debt in FY03	0.0		none in FY02 or 03			UPDATED: bondable amount revised -- Requires legislation to authorize Certificates of Participation
25	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff	100.0	250.0	600.0	950.0		950.0			CIP Ref. No. 36540
26	Environ Cons	Decontamination Equipment for People Exposed to Hazardous Materials	300.0			300.0		90.0	210.0		UPDATED: Project Description revised -- Could be funded by local or federal government CIP Ref. No. 36541
27	Environ Cons	Pre-position decontamination foam and trailers in six cities to serve regions throughout the state and obtain six fly-a-way decontamination sets	528.0			528.0		264.0	264.0		CIP Ref. No. 36542
28	Environ Cons	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0			180.0		UPDATED: Project Description revised CIP Ref. No. 36539
29	Environ Cons Total		1,108.0	250.0	600.0	1,958.0		1,304.0	654.0	0.0	
31	Health & Social	Add a computer network specialist/program analyst to support Medical Examiner and Anchorage Public Health Lab		25.0	60.0	85.0		85.0			
32	Health & Social	Add Public Health Lab equipment and mouse colonies for diagnosing botulism	110.0			110.0			110.0		CIP Ref. No. 36373
33	Health & Social	Add two microbiologists for the State Public Health Lab to handle additional testing requirements			191.3	191.3		191.3			UPDATED: reallocation between fiscal years
34	Health & Social	Add two microcomputer techs to support state Public Health Centers		35.2	115.0	150.2		150.2			UPDATED: reallocation between fiscal years
35	Health & Social	Bioterrorism coordinator and support staff and training travel			134.0	134.0		134.0			
36	Health & Social	Buy regional hospital decontamination systems for Juneau and Fairbanks and provide necessary training	60.0			60.0		60.0			CIP Ref. No. 36381
37	Health & Social	Buy test kits and lab medium to handle surge testing requirements at the Public Health Lab		100.0	200.0	300.0		300.0			
38	Health & Social	Central Vaccine Depot	126.5			126.5			126.5		CIP Ref. No. 35727
39	Health & Social	Complete the Health Alert Network/Public Health Alert Systems	213.0			213.0			213.0		CIP Ref. No. 36383

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	A	B	C	D	E	F	G	H	I	J	K
40	Health & Social	Create a Medical Crisis Action Team (MCAT) with four physicians on standby to provide medical response recommendations			30.0	30.0		30.0			UPDATED: reallocation between fiscal years
41	Health & Social	Develop a secure Internet communication system for physicians, nurse practitioners and physician assistants throughout the state				dept will do w/in budget					
42	Health & Social	Develop the state plan for using the National Pharmaceutical Stockpile and do a feasibility study for a pharmaceutical cache in Alaska	75.0			75.0		75.0			CIP Ref. No. 36384
43	Health & Social	Do a feasibility study for a Biosafety Level III lab facility at the Fairbanks Public Health Lab to provide in-state redundant capability	100.0			100.0			100.0		Study will include estimate of cost of construction CIP Ref. No. 36385
44	Health & Social	Engage a contractor to develop bioterrorism drills and exercises	60.0			60.0		60.0			CIP Ref. No. 36386
45	Health & Social	Epidemiologist and nurse epidemiologist, and training travel			258.0	258.0		258.0			
46	Health & Social	Establish a medical plan for transportation of mass casualty victims (including many trauma and burn victims) and backhauling medical personnel, supplies and blood	20.0			20.0		20.0			CIP Ref. No. 36387
47	Health & Social	Field EMS Operations Upgrade: Training for regional EMS centers			330.0	330.0		330.0			
48	Health & Social	Hire a Health Alert Network telecommunications planner		23.9	87.1	111.0		111.0			UPDATED: reallocation between fiscal years
49	Health & Social	Hire a pharmacist to manage the state pharmaceutical cache			104.8	104.8		104.8			UPDATED: reallocation between fiscal years
50	Health & Social	Hire an analyst/programmer and data entry clerk to support the Health Alert Network		34.9	122.6	157.5		157.5			UPDATED: reallocation between fiscal years
51	Health & Social	On-going bioterrorism response capacity including training, travel to training, lab supplies, and salary/overtime costs/vacancy reduction			608.0	608.0		608.0			
52	Health & Social	Produce public service announcements that tell the public how to react to specific WMD events	do within existing budget			0.0		0.0			
53	Health & Social	Provide Simple Triage and Rapid Treatment (START) Triage kits for EMS service providers statewide	20.0			20.0		20.0			at \$70.00 per kit CIP Ref. No. 36438
54	Health & Social	Public Health and Epidemiology increases needed to address bioterrorism cases			690.0	690.0		690.0			
55	Health & Social	Public Health nursing positions			450.0	450.0		450.0			
56	Health & Social	Train public health, hospital staff and EMS first responders in the First Class email system		dept to do w/in budget		0.0		0.0			
57	Health & Social Total		784.5	219.0	3,380.8	4,384.3		3,034.8	549.5	0.0	
58											

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
59	Military & Vets	24-hour State Emergency Coordination Center additional support			100.0	100.0		100.0			
60	Military & Vets	Acquire the Mobile Analytical Laboratory and Unified Command Suite for 103d CST(WMD) -- federally funded; awaiting delivery				already federally funded			already funded		
61	Military & Vets	Add three emergency management specialists in the Division of Emergency Services to focus entirely on WMD planning, training and exercises		110.0	213.0	323.8		323.8			UPDATED: FY02 amount includes 12.0 previously shown under One-time FY02-03 column
62	Military & Vets	Build a state-of-the-art facility for the 103d CST (WMD) -- federally funded but not yet under construction				already federally funded			already funded		
63	Military & Vets	Develop a comprehensive emergency communications annex to the state Emergency Operations Procedures (EOP)	do within existing budget			0.0		0.0			
64	Military & Vets	Develop a robust WMD exercise program for all levels of government and the private and volunteer sectors		125.0	125.0	250.0		250.0			
65	Military & Vets	Develop a small community Weapons of Mass Destruction (WMD) Annex to the Community Model Disaster Response Plan	do within existing budget			0.0		0.0			
66	Military & Vets	Weapons of Mass Destruction Plan: Develop a state plan for detection of and response to biological terrorism; Establish WMD plans and procedures annexes for jurisdictions without them	275.0			275.0		275.0			UPDATED: Combined Lines 66 and 72 on 11-16-01 spreadsheet CIP Ref. No. 36552
67	Military & Vets	Develop a WMD Annex to the State Emergency Operations Plan	do within existing budget			0.0		0.0			
68	Military & Vets	Develop specific emergency contact procedures for key individuals in every executive branch agency				no add'l funds needed		0.0			
69	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations		431.2	885.0	1,316.2		1,316.2			UPDATED: FY02 amount includes 43.7 previously shown under One-time FY02-03 column
70	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternate local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency	1,415.0			1,415.0		215.0	1,200.0		UPDATED: Combined Lines 70, 81, and 84 on 11-16-01 spreadsheet CIP Ref. No. 36553
71	Military & Vets	Establish notification procedures and evacuation plans so each state office is ready for immediate action in hazardous situations				depts to do w/in budgets		0.0			

	A	B	C	D	E	F	G	H	I	J	K
72	Military & Vets	National Guard coordination in rural areas			200.0	200.0		200.0			
73	Military & Vets	Weapons of Mass Destruction Training: Provide WMD training for the following: Incident management training to local emergency managers, first responders and DEC primary responders; Response training for 1,200 law enforcement personnel statewide; Awareness training for 200 hospital, school, public works employees, and local elected officials; Response training for 60-100 initial survey assessing personnel and to 25 response staff in DEC and DHSS.	845.0			845.0		845.0			UPDATED: Combined Lines 75, 79, 80, and 82 on 11-16-01 spreadsheet; Fund source change for 515.0 from Federal Receipts to GF CIP Ref. No. 36551
74	Military & Vets	Hazardous Materials Response Teams: Provide training, trucks and equipment for 2 new Level A HAZMAT teams in Valdez and in Juneau to service Southeast; Provide Alaska specific detection, identification and safety equipment for 103d CST(WMD); and Provide WMD advanced level training for the Fairbanks HAZMAT team	1,040.0			1,040.0		575.0	465.0		UPDATED: Combined Lines 74, 76, 77, and 78 on 11-16-01 spreadsheet CIP Ref. No. 36554
75	Military & Vets	Secure trauma equipment and medical formulary for the 103d Civilian Support Team for Weapons of Mass Destruction (CST-WMD) -- federally funded; awaiting delivery.				already federally funded			already funded		
76	Military & Vets	Blood delivery, State Emergency Coordination Center (SECC) staff assistance at New York, Disaster Policy Cabinet telecommunication and legal costs, and temporary SECC coordination position.	119.1			119.1		119.1			UPDATED: Increased by 11.1 GF to cover Disaster Policy Cabinet telecommunication and legal costs CIP Ref. No. 36639
77	Military & Vets	Grants to Local Emergency Planning Committees to develop all hazards emergency plans			200.0	200.0		200.0			NEW REQUEST
78	Military & Vets Total		3,694.1	667.0	1,723.0	6,084.1		4,419.1	1,665.0	0.0	
79											
80	Natural Res	Add Park Rangers to provide full-time security of the watershed in Chugach State Park		117.6	124.0	241.6		241.6			UPDATED: Added 117.6 for FY02; FY03 decreased from 200.0
81	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state		305.0	400.0	705.0		705.0			UPDATED: FY02 decreased from 400.0 due to partial year funding
82	Natural Res	Emergency Fire Fighter and Structure Fire Fighter Training	300.0			300.0		300.0			CIP Ref. No. 35741
83	Natural Res	Emergency Communications Equipment for Fire Fighters	400.0			400.0		400.0			CIP Ref. No. 35743
84	Natural Res	Fire Equipment Replacement and Maintenance	400.0			400.0		400.0			NEW REQUEST CIP Ref. No. 35742

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
85	Natural Res Total		1,100.0	422.6	524.0	2,046.6		2,046.6		0.0	0.0
86	Public Safety	Add 17 state troopers to handle increased security requirements statewide	294.4	1,608.8	2,252.4	4,155.6		4,128.2		27.4	UPDATED: Calculated for 4 months in FY02 SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
87	Public Safety	Add 2 state troopers and two civilians for additional analysis and field surveillance capability		242.5	387.6	630.1		630.1			UPDATED: 2 troopers and 2 civilians for 4 months in FY02
88	Public Safety	Add 2 troopers to increase security in the Valdez area		187.6	260.0	447.6		447.6			UPDATED: Calculated for 4 months in FY02
89	Public Safety	Homeland Security Supplemental Costs	135.0			135.0		135.0			NEW REQUEST: Unexpected costs for prisoner transportation, anti-terrorism training, weapons of mass destruction supplies and equipment CIP Ref. No. 36637
90	Public Safety	Temporary checkpoint at Yukon River Bridge	321.2			321.2		321.2			UPDATED: Costs updated -- includes 109.0 for State Defense Force in DMVA CIP Ref. No. 36547
91	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dallan Highway	1,071.2	619.8	932.7	2,623.7		2,534.1		89.6	UPDATED: Positions calculated for 4 months in FY02 SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545
92	Public Safety	Add 6 state troopers for ground patrols along the pipeline	419.6	586.0	849.6	1,855.2		1,827.8		27.4	UPDATED: Positions calculated for 4 months in FY02. Includes housing for 2 troopers. SDPR CIP Ref. No. 36546
93	Public Safety	Add 29 troopers and 20 civilians in FY03 to handle increased security requirements statewide			6,185.0	6,185.0		6,185.0			
94	Public Safety	Add 4 troopers in FY03 for increased field surveillance and analysis capability			660.0	660.0		660.0			Four troopers for increased field surveillance
95	Public Safety	Add 6 constables and support for regional hub areas			802.4	802.4		802.4			
96	Public Safety	Add 20 VPSOs and associated support			1,651.9	1,651.9		1,651.9			
97	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9	64.9	129.8		129.8			Annual Training
98	Public Safety	Provide four border crossings with access to criminal information (APSIN and NCIC)	72.0	57.6	57.6	187.2		187.2			Installation, Computers, Line Costs CIP Ref No. 36549
99											