

SB

2006

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02

FURTHER:

MAY 17 2002

DATE TURNED IN TO OFFICE: 17 May 2002

Finance Committee considered

SENATE BILL NO. 2006

SB2006 APPROPRIATION: CAPITAL PROJECTS

"An Act making and amending appropriations and reappropriations; and providing for an effective date."

and recommends:

- be replaced with CS SB 2006 (FIN)
- adopt previous CS forthcoming ()
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Linda Green</i>	✓			
<i>Walter Gustaf</i>	✓			
<i>John Hill</i>			✓	
<i>Erin White</i>	✓			
<i>Robert...</i>			✓	
<i>John...</i>	✓			
<i>...</i>	✓			
COCHAIR: <i>...</i>			✓	
COCHAIR: <i>...</i>	✓			

adopted
5/17/02
22-LS1818A

CS for SENATE BILL NO. 2006 (FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced:
Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; and providing for
2 an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	*****		*****
	***** Department of Administration *****		*****
	*****		*****
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	417,300
16	Machines (ED 99)		
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	5,904,400	5,904,400
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 99)			
4	Pioneers' Homes Emergency	600,000	600,000	
5	Repair and Maintenance (ED			
6	99)			
7	Public Defender Integrated	175,000	175,000	
8	Computer System (ED 99)			
9	Public Facilities	2,500,000		2,500,000
10	Maintenance and Repairs (ED			
11	99)			
12	*****		*****	
13	***** Department of Community and Economic Development *****			
14	*****		*****	
15	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
16	(ED 99)			
17	Community Block Grants (ED	9,000,000		9,000,000
18	99)			
19	Delta Junction Missile	10,000,000		10,000,000
20	Defense Test Bed Impact			
21	Mitigation Projects (ED 35)			
22	Electronic Document	1,125,000		1,125,000
23	Imaging, Storage and			
24	Retrieval System (ED 99)			
25	Federal Community	3,130,000	130,000	3,000,000
26	Development Grants (ED 99)			
27	Federal Energy Projects (ED	30,000,000		30,000,000
28	99)			
29	Loan Servicing Software	550,000		550,000
30	Replacement (ED 99)			
31	Grants to Municipalities			
32	(AS 37.05.315)			
33	City and Borough of Juneau	150,000	150,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Dimond Park Recreation			
4	Center/Valley Swimming Pool			
5	(ED 3-4)			
6	City and Borough of Juneau	150,000	150,000	
7	Bartlett Regional Hospital			
8	- Mobile Mammography Unit			
9	for Southeast Alaska (ED			
10	3-4)			
11	City and Borough of Sitka -	180,000	180,000	
12	State Court & Office			
13	building & City-Borough			
14	Office Building Roof			
15	Repair & Maintenance (ED 2)			
16	City of Akhiok - Sanitation	50,000	50,000	
17	Facilities Engineering &			
18	Design (ED 6)			
19	City of Delta Junction -	110,000	110,000	
20	EDA Grant Match (ED 35)			
21	City of Delta Junction -	120,000	120,000	
22	MilTan Road Chipseal (ED 35)			
23	City of Fairbanks -	130,000	130,000	
24	Ambulance Replacement (ED			
25	29-34)			
26	City of Fairbanks -	200,000	200,000	
27	Drainage, Sidewalk and			
28	Street Overlay Maintenance			
29	(ED 29-34)			
30	City of Fairbanks - Noble &	150,000	150,000	
31	Lacey Street Traffic Lights			
32	Design and Construction (ED			
33	29-34)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Fairbanks - River	150,000	150,000	
4	Front Improvements (ED			
5	29-34)			
6	City of Haines - Covered	20,000	20,000	
7	Viewing Pavilion (ED 5)			
8	City of Haines - Harbor	100,000	100,000	
9	Navigation Improvement			
10	Feasibility Study (ED 5)			
11	City of Haines - Motorized	11,000	11,000	
12	Cart/ People Mover (ED 5)			
13	City of Haines - PC Dock	35,000	35,000	
14	Lighting Upgrades (ED 5)			
15	City of Haines - Signage	5,000	5,000	
16	(ED 5)			
17	City of Haines - Vehicle	10,000	10,000	
18	(ED 5)			
19	City of Homer - Broom Truck	50,000	50,000	
20	(ED 7-9)			
21	City of Homer - Fire Packs	150,000	150,000	
22	(ED 7-9)			
23	City of Kachemak Emergency	160,000	160,000	
24	Service Area - Fire Engine			
25	(ED 7-9)			
26	City of Kake - Public Dock	300,000	300,000	
27	Repair (ED 5)			
28	City of Kake - Water	35,000	35,000	
29	Chemical Storage (ED 5)			
30	City of Ketchikan - Park	25,000	25,000	
31	Avenue Temporary Home			
32	Maintenance and Repair (ED			
33	1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Ketchikan - Senior	25,000	25,000	
4	Center Maintenance and			
5	Repair (ED 1)			
6	City of Ketchikan Fire	32,200	32,200	
7	Department - 2 thermal			
8	imagers (ED 1)			
9	City of Larsen Bay -	20,000	20,000	
10	Mosquito Magnet Units (ED 6)			
11	City of Nenana - Cemetery	150,000	150,000	
12	Road Resurfacing (ED 29-34)			
13	City of Old Harbor - Heavy	100,000	100,000	
14	Equipment Upgrade (ED 6)			
15	City of Ouzinkie -	75,000	75,000	
16	Generation Improvements (ED			
17	6)			
18	City of Palmer - Street	100,000	100,000	
19	Lights (ED 26-28)			
20	City of Petersburg - Power	165,000	165,000	
21	Plant Relocation (ED 2)			
22	City of Saxman - Seaport	100,000	100,000	
23	Warehouse Heating (ED 1)			
24	City of Saxman - Saxman	200,000	200,000	
25	Totem Pole Restoration (ED			
26	1)			
27	City of Seldovia - Backup	50,000	50,000	
28	Generator (ED 7-9)			
29	City of Seldovia - Police	35,000	35,000	
30	Vehicle (ED 7-9)			
31	City of Seward - Police	75,000	75,000	
32	Council (ED 7-9)			
33	City of Soldotna - East	250,000	250,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Redoubt Road Project (ED			
4	7-9)			
5	City of Valdez - Community	100,000	100,000	
6	Hospital Utility Costs/			
7	Service (ED 35)			
8	City of Wasilla - Multi Use	705,000	705,000	
9	Sports Complex Utilities			
10	(ED 26-28)			
11	City of Wrangell - Water	180,000	180,000	
12	Bank and Connection to			
13	Upper Water Reservoir (ED 2)			
14	Fairbanks North Star	100,000	100,000	
15	Borough - Graehl River			
16	Landing Improvements/			
17	Upgrades (ED 29-34)			
18	Fairbanks North Star	375,000	375,000	
19	Borough - Mass Transit			
20	Buses and Borough Transit			
21	Facilities Improvements (ED			
22	29-34)			
23	Fairbanks North Star	100,000	100,000	
24	Borough - North Star Fire			
25	Service Area Self Contained			
26	Breathing Apparatus (ED			
27	29-34)			
28	Fairbanks North Star	200,000	200,000	
29	Borough - Road Service			
30	Areas in Senate District Q			
31	(ED 29-34)			
32	Fairbanks North Star	50,000	50,000	
33	Borough - Steese Fire			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Area Life/Safety			
4	Equipment (ED 29-34)			
5	Fairbanks North Star	375,000	375,000	
6	Borough School District -			
7	Capital Improvements and			
8	Maintenance (ED 29-34)			
9	Fairbanks North Star	50,000	50,000	
10	Borough School District			
11	Lathrop High School			
12	Recreation Facilities and			
13	Equipment Upgrade (ED 29-34)			
14	Fairbanks Northstar Borough	175,000	175,000	
15	- Carlson Center			
16	Electronics Upgrade (ED			
17	29-34)			
18	Kenai Peninsula Borough -	45,000	45,000	
19	Arctic Winter Games (ED 7-9)			
20	Kenai Penninsula Borough -	325,000	325,000	
21	Edgington Road Repair,			
22	Reconstruction and Upgrades			
23	(ED 7-9)			
24	Ketchikan Gateway Borough -	25,000	25,000	
25	Junk Car Removal (ED 1)			
26	Ketchikan Gateway Borough -	500,000	500,000	
27	Sludge Conversion Project			
28	(ED 1)			
29	Kodiak Island Borough -	20,000	20,000	
30	Chiniak School/ Library/			
31	Tsunami Center/ Water Well			
32	and Equipment (ED 6)			
33	Matanuska Susitna Borough -	100,000	100,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska River Erosion				
4	Control Dike Upgrade (ED				
5	26-28)				
6	Matanuska Susitna Borough -		100,000	100,000	
7	Talkeetna Ambulance (ED				
8	26-28)				
9	Matanuska-Susitna Borough		70,000	70,000	
10	for the Wolverine Volunteer				
11	Fire Department - Facility				
12	Construction and Renovation/				
13	Fire Fighting Equip (ED				
14	26-28)				
15	Municipality of Anchorage -		1,500	1,500	
16	Birch Tree/Elmore LRSA				
17	Grant (ED 10-25)				
18	Municipality of Anchorage -		1,500	1,500	
19	Campbell Airstrip Road LRSA				
20	Grant (ED 10-25)				
21	Municipality of Anchorage -		300,000	300,000	
22	Dimond High School Swimming				
23	Pool Facility Upgrades (ED				
24	10-25)				
25	Municipality of Anchorage -		300,000	300,000	
26	East Anchorage High School				
27	Swimming Pool Upgrades (ED				
28	10-25)				
29	Municipality of Anchorage -		70,000	70,000	
30	Girdwood Road Service Area				
31	Road and Drainage System				
32	Rehabilitation (ED 10-25)				
33	Municipality of Anchorage -		140,000	140,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hiland Road Improvements at			
4	South Fork of Eagle River			
5	(ED 10-25)			
6	Municipality of Anchorage -	1,500	1,500	
7	Hill LRSA Grant (ED 10-25)			
8	Municipality of Anchorage -	170,000	170,000	
9	Hillside LRSA Road and			
10	Drainage System			
11	Rehabilitation (ED 10-25)			
12	Municipality of Anchorage -	275,000	275,000	
13	Jade Park Improvements (ED			
14	10-25)			
15	Municipality of Anchorage -	1,500	1,500	
16	Lake Hill LRSA Grant (ED			
17	10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Mountain Park Estates LRSA			
20	Grant (ED 10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	Mountain Park/Robin Hill			
23	LRSA Grant (ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Rabbit Creek View/ Rabbit			
26	Creek Heights LRSA Grant			
27	(ED 10-25)			
28	Municipality of Anchorage -	400,000	400,000	
29	Raspberry Road-Jewel Lake			
30	Road Trail Connection			
31	Planning and Construction			
32	(ED 10-25)			
33	Municipality of Anchorage -	1,500	1,500	
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Raven Wood Bubbling Brook			
4	LRSA Grant (ED 10-25)			
5	Municipality of Anchorage -	1,500	1,500	
6	Rockhill LRSA Grant (ED			
7	10-25)			
8	Municipality of Anchorage -	1,500	1,500	
9	Sequoia Estates LRSA Grant			
10	(ED 10-25)			
11	Municipality of Anchorage -	300,000	300,000	
12	Service Hig. School			
13	Swimming Pool Facility			
14	Upgrades (ED 10-25)			
15	Municipality of Anchorage -	200,000	200,000	
16	Skateboard Park Facility			
17	(ED 10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Sky Ranch LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	South Goldenview LRSA Grant			
23	(ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Talus West LRSA Grant (ED			
26	10-25)			
27	Municipality of Anchorage -	1,500	1,500	
28	Totem LRSA Grant (ED 10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Upper Grover LRSA Grant (ED			
31	10-25)			
32	Municipality of Anchorage -	1,500	1,500	
33	Upper O'Malley LRSA Grant			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Valli Vue Estates LRSA			
6	Grant (ED 10-25)			
7	Municipality of Anchorage -	1,500	1,500	
8	Village Scenic Parkway LRSA			
9	Grant (ED 10-25)			
10	Municipality of Anchorage -	55,000	55,000	
11	Well Water Testing and			
12	Treatment for Arsenic in			
13	West Anchorage (ED 10-25)			
14	Municipality of Anchorage	440,000	440,000	
15	Northwood Drive Upgrade -			
16	Spenard to International			
17	Airport Road Design Funding			
18	(ED 10-25)			
19	Municipality of Anchorage/	12,000	12,000	
20	Anchorage School District			
21	Creek Side Park Community			
22	School - Recreation Area			
23	Plan (ED 10-25)			
24	Municipality of Anchorage/	10,000	10,000	
25	Anchorage School District/			
26	Alpenglow Elementary School			
27	- Health & Safety			
28	Improvements (ED 10-25)			
29	Municipality of Anchorage/	10,000	10,000	
30	Anchorage School District/			
31	Chester Valley Elementary			
32	School - Health & Safety			
33	Improvements (ED 10-25)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Municipality of Anchorage/ 2 Anchorage School District/ 3 Creekside Park Elementary 4 School - Health & Safety 5 Improvements (ED 10-25)		10,000	10,000	
6 Municipality of Anchorage/ 7 Anchorage School District/ 8 Eagle River Elementary 9 School - Health & Safety 10 Improvements (ED 10-25)		10,000	10,000	
11 Municipality of Anchorage/ 12 Anchorage School District/ 13 Homestead Elementary School 14 - Health & Safety 15 Improvements (ED 10-25)		10,000	10,000	
16 Municipality of Anchorage/ 17 Anchorage School District/ 18 Muldoon Elementary School - 19 Health & Safety 20 Improvements (ED 10-25)		10,000	10,000	
21 Municipality of Anchorage/ 22 Anchorage School District/ 23 Ptarmigan Elementary School 24 - Health & Safety 25 Improvements (ED 10-25)		10,000	10,000	
26 Municipality of Anchorage/ 27 Anchorage School District/ 28 Ravenwood Elementary School 29 - Health & Safety 30 Improvements (ED 10-25)		10,000	10,000	
31 Municipality of Anchorage/ 32		10,000	10,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District/			
4	Susitna Elementary School -			
5	Health & Safety			
6	Improvements (ED 10-25)			
7	Municipality of Anchorage/	10,000	10,000	
8	Anchorage School District/			
9	Ursa Major Elementary			
10	School - Health & Safety			
11	Improvements (ED 10-25)			
12	Municipality of Anchorage/	10,000	10,000	
13	Anchorage School District/			
14	Ursa Minor Elementary			
15	School - Health & Safety			
16	Improvements (ED 10-25)			
17	Municipality of Anchorage/	350,000	350,000	
18	South Anchorage Sports			
19	Complex - One Baseball			
20	Field Located at Klatt Road			
21	(ED 10-25)			
22	Grants to Named Recipients			
23	(AS 37.05.316)			
24	African American Historical	10,000	10,000	
25	Society - Juneteenth			
26	Celebration (ED 99)			
27	Alaska Athlete Development	50,000	50,000	
28	Foundation, Inc - Special			
29	Olympics Expenses (ED 99)			
30	Alaska Aviation Heritage	150,000	150,000	
31	Museum - Continued			
32	Operations (ED 10-25)			
33	Alaska Disabled Veterans -	50,000	50,000	
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sports Program (ED 99)			
4	Alaska Snowmobile	25,000	25,000	
5	Association - Head Trauma			
6	Children's Helmet Grant (ED			
7	99)			
8	Alaska Soil Water	24,000	24,000	
9	Conservation District -			
10	Kobuk Watershed Stewardship			
11	Project (ED 37)			
12	Alaska State Fair - Erosion	20,000	20,000	
13	Control Project (ED 26-28)			
14	Alaska Trappers Association	50,000	50,000	
15	- Wolf Trapping			
16	Instructional Video			
17	Production (ED 99)			
18	Alaska Wing Civil Air	30,000	30,000	
19	Patrol (ED 7-9)			
20	Alaska Zoo - Caging	24,000	24,000	
21	Equipment and Maintenance			
22	(ED 10-25)			
23	Alutiiq Museum HVAC system	26,900	26,900	
24	upgrade (ED 6)			
25	Anchorage Economic	150,000	150,000	
26	Development Corporation -			
27	Global Logistics Project			
28	(Phase III) (ED 10-25)			
29	Arctic Winter Games Team	150,000	150,000	
30	Alaska (ED 99)			
31	Bear Valley LRSA Grant (ED	1,500	1,500	
32	10-25)			
33	Boy Scouts of America -	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Challenged Camper Campsite			
4	(ED 29-34)			
5	Boy Scouts of America -	67,650	67,650	
6	COPE Training Course			
7	Climbing Tower (ED 99)			
8	Boys/Girls Clubs of	50,000	50,000	
9	Southcentral AK - Dimond/			
10	Sand Lake Clubhouse			
11	Facility Lease, Upgrades &			
12	Program Equipment (ED 10-25)			
13	Chugiak Volunteer Fire	440,000	440,000	
14	Department - Replacement			
15	Pumper (ED 10-25)			
16	Cook Inlet Salmon Brand,	93,000	93,000	
17	Inc. (ED 7-9)			
18	Drug Abuse Resistance	25,000	25,000	
19	Education (DARE), Alaska			
20	Inc. Grant (ED 99)			
21	Fairbanks Drama Association	10,000	10,000	
22	and Children's Theatre,			
23	Inc. - Fairbanks Children's			
24	Theatre (ED 29-34)			
25	Fairbanks Foundation for	100,000	100,000	
26	Parents & Children, Inc -			
27	Building Improvements (ED			
28	29-34)			
29	Fairbanks Historical	80,000	80,000	
30	Preservation Foundation			
31	Inc. - Architectural Design			
32	of Alaska Miners Hall of			
33	Fame (ED 29-34)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Native	50,000	50,000	
4	Association - New Hope			
5	Domiciliary Capital			
6	Improvements and			
7	Maintenance (ED 29-34)			
8	Fairbanks Soil & Water	200,000	200,000	
9	Conservation District -			
10	Chena-Badger Slough Flow			
11	Through Enhancement			
12	Projects (ED 29-34)			
13	Fireweed Place (ED 3-4)	338,000	338,000	
14	Glen Alps LRSA Grant (ED	1,500	1,500	
15	10-25)			
16	Golden Valley Electric	100,000	100,000	
17	Association - Chatanika			
18	Line Extension (ED 29-34)			
19	Hope Community Resources,	302,000	302,000	
20	Inc. - Statewide Capital			
21	Improvements (ED 99)			
22	Kenai Soldotna Women's	8,000	8,000	
23	Resource & Crisis Center -			
24	Security Upgrades (ED 7-9)			
25	Ketchikan Area Arts &	25,000	25,000	
26	Humanities Council -			
27	Planning and Design (ED 1)			
28	Kodiak Area Native	8,000	8,000	
29	Association (KANA)/ Akhiok			
30	- Multipurpose Building			
31	Remodel (ED 6)			
32	Kodiak Area Native	5,000	5,000	
33	Association (KANA)/ Karluk			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	- Church Remodel (ED 6)			
4	Kodiak Area Native	10,000	10,000	
5	Association (KANA)/ Old			
6	Harbor - Preschool			
7	Equipment and Repair (ED 6)			
8	Kodiak Area Native	7,000	7,000	
9	Association (KANA)/			
10	Ouzinkie - Lead Paint			
11	Abatement (ED 6)			
12	Kodiak Area Native	15,000	15,000	
13	Association (KANA)/ Village			
14	Wide - Single Side Band			
15	Radio Disaster Preparedness			
16	(ED 6)			
17	Kodiak College - Voc/Tech	30,000	30,000	
18	Center Review and			
19	Development (ED 6)			
20	Kodiak Maritime Museum -	10,000	10,000	
21	Maritime Guide Design and			
22	Production (ED 6)			
23	Kodiak Native Area	10,000	10,000	
24	Association - Village VPSO			
25	Holding Cells (ED 6)			
26	Matanuska Electric	200,000	200,000	
27	Association - Parks			
28	Highway, Mile 119-133			
29	Project (ED 26-28)			
30	National Council on	48,000	48,000	
31	Alcoholism & Drug			
32	Dependence-Juneau Wellness			
33	Court (ED 3-4)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Federation of the	10,000	10,000	
4	Blind, Alaska Affiliate -			
5	Newsline Project (ED 99)			
6	Native Village of	500,000	500,000	
7	Kluti-Kaah - Community			
8	Learning & Recreation			
9	Center (ED 36)			
10	Nome Joint Utilities -	500,000	500,000	
11	Power Line Extensions (ED			
12	38)			
13	North Peninsula Community	75,000	75,000	
14	Council - North Peninsula			
15	Road Traffic Study (ED 7-9)			
16	North Peninsula Recreation	400,000	400,000	
17	Service Area - Nikiski			
18	Community Center (ED 7-9)			
19	Partners for Progress -	180,000	180,000	
20	Anchorage Wellness Court			
21	(ED 10-25)			
22	Safe Harbor Inn - Expansion	200,000	200,000	
23	(ED 10-25)			
24	Southside Community Center	10,000	10,000	
25	Facilities Maintenance (ED			
26	29-34)			
27	Tongass Coast Aquarium -	25,000	25,000	
28	Planning and Design (ED 1)			
29	Grants to Unincorporated			
30	Communities (AS 37.05.317)			
31	Anchor Point Fire &	30,000	30,000	
32	Emergency Medical Service			
33	Area - Emergency Response			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (ED 7-9)			
4	Anchor Point Fire &	100,000	100,000	
5	Emergency Medical Service			
6	Area - Rescue Vehicle (ED			
7	7-9)			
8	Anchor Point Senior	120,000	120,000	
9	Citizens - Helping Hands			
10	Facility (ED 7-9)			
11	Bear Creek Fire Service	125,000	125,000	
12	Area - Replacement Rescue/			
13	Pumper Combination (ED 7-9)			
14	Butte Fire Station -	150,000	150,000	
15	Replacement of Brush Truck			
16	and Ambulance Purchase (ED			
17	26-28)			
18	Copper Center Fire	50,000	50,000	
19	Department - Handicapped			
20	Access (ED 35)			
21	Deltana Community	15,000	15,000	
22	Corporation - Noxious Weed			
23	Control Project (ED 35)			
24	Funny River Volunteer Fire	25,000	25,000	
25	Department - Equipment (ED			
26	7-9)			
27	Hyder Community Association	75,000	75,000	
28	- Bottled Water Plant			
29	Equipment (ED 1)			
30	King Salmon - Airport Tower	186,000	186,000	
31	(ED 40)			
32	Moose Pass Volunteer Fire	25,000	25,000	
33	Department - Equipment (ED			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-9)			
4	Nikiski Fire Service Area -	250,000	250,000	
5	Emergency Access Route (ED			
6	7-9)			
7	Nikiski Senior Service Area	100,000	100,000	
8	- Building Expansion			
9	Project (ED 7-9)			
10	Ninilchik Senior Citizens,	10,000	10,000	
11	Inc. - Emergency Generator			
12	(ED 7-9)			
13		*****	*****	
14		***** Department of Corrections *****		
15		*****	*****	
16	Correctional Institutions	1,000,000	1,000,000	
17	Roof Repairs and Siding			
18	Replacement (ED 99)			
19	Corrections Security System	500,000	500,000	
20	and Life Safety Equipment			
21	Replacement (ED 99)			
22	Deferred Maintenance,	600,000	600,000	
23	Renewal, Replacement,			
24	Renovation and Repairs (ED			
25	99)			
26		*****	*****	
27		***** Department of Education and Early Development *****		
28		*****	*****	
29	Delta-Greely School	100,000	100,000	
30	District - Land Purchase			
31	(ED 35)			
32	Delta-Greely School	200,000	200,000	
33	District - School			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Construction & Maintenance		
4	(ED 35)		
5	Head Start Health and	200,000	200,000
6	Safety Repairs (ED 99)		
7	Yukon-Koyukuk School	82,000	82,000
8	District - Kronos		
9	Timekeeper System for		
10	Payroll Purposes (ED 29-34)		
11	*****	*****	
12	***** Department of Environmental Conservation *****		
13	*****	*****	
14	Corrosion Monitoring and	200,000	200,000
15	Control - Best Management		
16	Practices (ED 99)		
17	Fine Particulate Monitoring	375,000	375,000
18	(ED 99)		
19	Petroleum Storage Tank	50,000	50,000
20	Spill Prevention Standards		
21	Review (ED 99)		
22	Spill Prevention - Best	250,000	250,000
23	Available Technology		
24	Analysis (ED 99)		
25	Statewide Contaminated	4,200,000	4,200,000
26	Sites Cleanup (ED 99)		
27	Statewide Municipal Solid	150,000	150,000
28	Waste Regionalization Plan		
29	(ED 99)		
30	Village Safe Water Project	2,007,300	1,507,300
31	Administration (ED 99)		
32	Village Safe Water	3,319,100	3,319,100
33	Feasibility Studies		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Akutan Water and Sewer	100,000		
4	Feasibility Study (ED 40)			
5	Angoon Sewer and Water	100,000		
6	Feasibility Study (ED 5)			
7	Arctic Village Water and	100,000		
8	Sewer Haul Feasibility			
9	Study (ED 36)			
10	Ballaine Lake Service Area	100,000		
11	Sewage Disposal Feasibility			
12	Study (ED 29-34)			
13	Bethel Kasayuli Subdivision	100,000		
14	Water and Sewer Feasibility			
15	Study (ED 39)			
16	Chalkyitsik Landfill	64,500		
17	Relocation Feasibility			
18	Study (ED 36)			
19	Chenega Bay Sanitation	95,100		
20	Utilities Feasibility Study			
21	(ED 35)			
22	Chistochina Facility Plan	100,000		
23	(ED 36)			
24	Diomedes Solid Waste	45,000		
25	Feasibility Study (ED 37)			
26	False Pass Wastewater	100,000		
27	Treatment and Disposal			
28	Feasibility Study (ED 40)			
29	Galena City Utilization of	75,000		
30	Airbase Water System			
31	Feasibility Study (ED 36)			
32	Grayling Water Feasibility	153,000		
33	Study (ED 36)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Hydaburg Water Source	100,000			
4	Optimization and				
5	Conservation Study (ED 5)				
6	Kiana Water Treatment Plant	75,000			
7	Study (Manganese Removal)				
8	(ED 37)				
9	Kotzebue Uptown Final Loop	100,000			
10	Design and Hillside Water				
11	and Sewer Study (ED 37)				
12	Kwigillingok Piped Water	100,000			
13	and Sewer Feasibility Study				
14	(ED 39)				
15	Nanwalek Wastewater	100,000			
16	Discharge Permit Dilution				
17	Analysis and Design (ED 7-9)				
18	New Stuyahok Utility Master	75,000			
19	Plan (ED 39)				
20	Nightmute Study for Solid	100,000			
21	Waste Site and Washeteria				
22	(ED 38)				
23	Nikolaevsk Third Village	100,000			
24	Water and Sewer Feasibility				
25	Study (ED 7-9)				
26	Noorvik Sanitation	120,000			
27	Facilities Master Plan				
28	Update (ED 37)				
29	Pilot Station Sewage Lagoon	100,000			
30	Feasibility Study (ED 36)				
31	Platinum Water and Sewer	100,000			
32	Feasibility Study (ED 39)				
33	Port Heiden Water and	134,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wastewater Feasibility			
4	Study (ED 40)			
5	Scammon Bay Future Water	250,000		
6	and Sewer Upgrade Study (ED			
7	38)			
8	Selawik Water and Sewer	69,000		
9	System Expansion			
10	Feasibility Study (ED 37)			
11	Seldovia Water and Sewer	93,500		
12	Feasibility Study (ED 7-9)			
13	Shaktoolik Landfill and	75,000		
14	Septic Sludge Pit Study (ED			
15	38)			
16	Toksook Bay Comprehensive	75,000		
17	Utilities Plan (ED 38)			
18	Twin Hills Water Source	170,000		
19	Study and Test Well			
20	Drilling (ED 39)			
21	Tyonek Well Test Pumping	100,000		
22	and Pilot Filter Study (ED			
23	36)			
24	Upper Kalskag Public	150,000		
25	Watering Point Study (ED 36)			
26	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
27	Alatna Water Supply and	1,040,000		
28	Sewage Collection and			
29	Treatment - Phase 3 (ED 36)			
30	Aleknagik North Shore	399,300		
31	Liquid Waste Stabilization			
32	and Landfill Facility (ED			
33	39)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ambler Water and Sewer	1,991,000	
4	Improvements - Phase 3 (ED		
5	37)		
6	Anchor Point Water System	425,000	
7	Expansion - Phase 3 (ED 7-9)		
8	Aniak Sewer System	2,140,500	
9	Improvements (ED 36)		
10	Beaver Water and Sewer	1,890,000	
11	Project (ED 36)		
12	Bethel Water and Sewer	3,000,000	
13	Project (ED 39)		
14	Brevig Mission Water and	1,700,000	
15	Sewer (ED 38)		
16	Chalkyitsik Water and Sewer	769,500	
17	Project - Phase 2 (ED 36)		
18	Chuathbaluk Sanitation	1,995,000	
19	Improvement Project - Phase		
20	1 (ED 36)		
21	Egegik Water and Sewer	857,900	
22	Project - Phase 3 (ED 40)		
23	Elfin Cove Drinking Water	50,000	
24	Project (ED 5)		
25	False Pass Water System	946,000	
26	Improvements (ED 40)		
27	Fort Yukon Water and Sewer	2,532,900	
28	Project - Phase 3 (ED 36)		
29	Galena Water and Sewer -	2,500,000	
30	Phase 2 (ED 36)		
31	Hooper Bay Water and Sewer	2,750,000	
32	Project (ED 38)		
33	Huslia Sewer and Solid	676,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waste Improvements (ED 36)			
4	Kasigluk Washeteria, Water	2,740,000		
5	Treatment Plant and Storage			
6	Tank Construction (ED 39)			
7	Kipnuk Lagoon and Force	2,996,100		
8	Main (ED 39)			
9	Kongiganak Sanitation	365,000		
10	Facilities Improvements -			
11	Phase 2 (ED 39)			
12	Kotzebue Sewage Lagoon	1,562,000		
13	Expansion and Improvements			
14	(ED 37)			
15	Kwethluk Water and Sewer	2,910,000		
16	Project (ED 39)			
17	Kwigillingok Sanitation	1,135,000		
18	Facilities (ED 39)			
19	Marshall Water and Sewer	1,450,000		
20	Project (ED 36)			
21	Mekoryuk Water Distribution	1,500,000		
22	Infrastructure and Source			
23	Improvements - Step 3A (ED			
24	38)			
25	Napaskiak Sanitation	1,466,500		
26	Improvements Project -			
27	Phase 4 (ED 39)			
28	Noorvik Water Treatment	550,000		
29	Plant, Water Intake			
30	Upgrades and Honey Bucket			
31	Dump Facility (ED 37)			
32	Nunam Iqua Wastewater	2,144,700		
33	Treatment Improvements (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	38)			
4	Nunapitchuk Sewage Lagoon	950,000		
5	and Bunker Closure and			
6	Sanitation Improvements (ED			
7	39)			
8	Ouzinkie Sewer and Water	850,000		
9	Improvements - Phase 1 (ED			
10	6)			
11	Pelican Water and Sewer	820,000		
12	Improvements (ED 5)			
13	Pilot Point Solid Waste,	2,560,000		
14	Sewer and Water			
15	Improvements (ED 40)			
16	Port Protection Water Tank	35,000		
17	Retaining Wall for Hillside			
18	Stabilization (ED 5)			
19	Quinhagak Sanitation	1,000,000		
20	Improvements (ED 39)			
21	Saint Michael Sanitation	2,800,000		
22	Facilities Improvements (ED			
23	38)			
24	Shungnak Water Treatment	1,750,000		
25	Plant and Storage Facility			
26	Project (ED 37)			
27	Sleetmute Water and Sewer	1,794,800		
28	Improvements - Phase 1 (ED			
29	36)			
30	Tanacross Water Facility	2,200,000		
31	Improvements (ED 36)			
32	Tanana Water and Sewer	1,800,000		
33	Project (ED 36)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tuluksak Water and Sewer	2,364,100		
4	Project - Phase 1 (ED 36)			
5	Tuntutuliak Water and Sewer	1,405,400		
6	Project (ED 39)			
7	Municipal Water, Sewer and	23,921,900	13,121,200	10,800,700
8	Solid Waste Matching Grant			
9	Projects			
10	Anchorage Water, Wastewater	3,000,000		
11	and Water Quality Projects			
12	(ED 10-25)			
13	Cordova Wastewater	1,953,200		
14	Treatment Plant Upgrade -			
15	Phase 2 (ED 35)			
16	Craig Water Treatment Plant	379,000		
17	Upgrades (ED 5)			
18	Haines Mud Bay Water and	54,800		
19	Sewer Study (ED 5)			
20	Homer One Million Gallon	1,572,000		
21	Storage Reservoir (ED 7-9)			
22	Juneau North Douglas Sewer	1,900,000		
23	Extension Project - Phase 2			
24	(ED 3-4)			
25	Kenai Well House Number 4	700,000		
26	with Main Line Tie-Ins -			
27	Phase 3 (ED 7-9)			
28	Ketchikan International	50,000		
29	Airport Wastewater Plant			
30	(ED 1)			
31	Ketchikan Shoreline Drive	140,000		
32	Water and Sewer Analysis			
33	and Preliminary Design (ED			

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	47,161,870
6	1004 General Fund Receipts	58,182,339
7	1005 General Fund/Program Receipts	576,300
8	***Total General Funds***	\$105,920,509
9	Federal Funds	
10	1002 Federal Receipts	850,531,144
11	***Total Federal Funds***	\$850,531,144
12	Other Non-Duplicated Funds	
13	1024 Fish and Game Fund	500,000
14	1027 International Airports Revenue Fund	2,200,000
15	1029 Public Employees Retirement Fund	298,400
16	1034 Teachers Retirement System Fund	136,400
17	1035 Veterans Revolving Loan Fund	1,800
18	1036 Commercial Fishing Loan Fund	468,300
19	1042 Judicial Retirement System	1,200
20	1048 University of Alaska Restricted Receipts	12,230,000
21	1053 Investment Loss Trust Fund	4,178,900
22	1057 Small Business Loan Fund	800
23	1067 Mining Revolving Loan Fund	1,100
24	1068 Child Care Facilities Revolving Loan Fund	2,000
25	1069 Historical District Revolving Loan Fund	800
26	1070 Fisheries Enhancement Revolving Loan Fund	67,400
27	1071 Alternative Energy Revolving Loan Fund	7,800
28	1108 Statutory Designated Program Receipts	12,060,000
29	1139 Alaska Housing Finance Corporation Dividend	31,550,000
30	1140 Alaska Industrial Development and Export	5,149,500
31	Authority Dividend	

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1	1150 Alaska Commission on Postsecondary Education	4,466,900
2	Dividend	
3	1156 Receipt Supported Services	1,425,000
4	1157 Workers Safety and Compensation Administration	60,000
5	Account	
6	1162 Alaska Oil & Gas Conservation Commission Receipts	1,000,000
7	***Total Other Non-Duplicated Funds***	\$75,806,300
8	Duplicated Funds	
9	1026 Highway Working Capital Fund	11,800,000
10	1050 Permanent Fund Dividend Fund	80,000
11	1052 Oil/Hazardous Response Fund	6,300,000
12	1061 Capital Improvement Project Receipts	2,190,000
13	1081 Information Services Fund	5,989,400
14	1087 Municipal Matching Grant Fund	12,386,466
15	1088 Unincorporated Matching Grant Fund	1,373,282
16	1113 Alaska Housing Finance Corporation Bonds	55,249,800
17	1147 Public Building Fund	2,585,000
18	***Total Duplicated Funds***	\$97,953,948
19	(SECTION 4 OF THIS ACT BEGINS ON PAGE 88)	

1 * **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002.

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is
9 appropriated from the appropriate individual grant accounts in the municipal capital project
10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedes	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The sum of \$336,000 is appropriated
3 from the general fund to the Department of Administration for labor contract negotiations for
4 the fiscal year ending June 30, 2003.

5 * **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
6 research vessel R/V Montague, including parts inventory, are appropriated from the general
7 fund to the Department of Fish and Game for the purchase of a replacement vessel.

8 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
9 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
10 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
11 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
12 the National Guard Juneau Readiness Center.

13 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
14 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
15 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
16 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

17 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
19 years ending June 30, 2002, and June 30, 2003.

20 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
21 Department of Public Safety aircraft and surplus aircraft parts and accessories are
22 appropriated from the general fund to the Department of Public Safety for the purchase of
23 replacement aircraft.

24 * **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
25 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
26 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
27 Facilities for the federal aid highway program state match for the fiscal years ending June 30,
28 2002, and June 30, 2003.

29 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
31 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),

1 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U).
2 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
3 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
4 this Act are appropriated conditioned on compliance with the program review provisions of
5 AS 37.07.080(h).

6 (b) If federal or other program receipts as defined in AS 37.05.146 and in
7 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
8 funds for the affected program are reduced by the excess if the reductions are consistent with
9 applicable federal statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
12 appropriation is reduced by the amount of the shortfall in receipts.

13 * Sec. 15. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
14 claims for losses and the amounts to be received as recovery for losses are appropriated from
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * Sec. 16. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of \$250,000
19 is appropriated from the general fund to the Legislative Budget and Audit Committee for the
20 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.
21 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the
22 development of the request for proposals for the study.

23 * Sec. 17. LEGISLATIVE COUNCIL. The sum of \$200,000 is appropriated from the
24 general fund to the Legislative Council for a contract to conduct a sociological and
25 demographic study of recipients of state welfare and Medicaid programs to determine how
26 and why they became recipients of welfare and Medicaid services.

27 * Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
28 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
30 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
31 Community and Economic Development for capital project grants under the National

1 Petroleum Reserve - Alaska impact program.

2 * Sec. 19. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
3 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
4 on June 30, 2002, is appropriated to the Department of Community and Economic
5 Development for the electrical emergencies program.

6 * Sec. 20. TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
7 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
8 investment earnings on this amount while in the custody of the state are appropriated to the
9 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
10 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
11 rebate be used for the remediation of above-ground storage tanks.

12 * Sec. 21. LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, and 15(1)
13 of this Act are for capitalization of funds and do not lapse.

14 (b) The appropriations made by secs. 10, 11(a), 11(b), 12, 13, 15(2), 18, 19, and 20 of
15 this Act are for capital projects and lapse under AS 37.25.020.

16 (c) The appropriation made by sec. 17 of this Act lapses June 30, 2004.

17 * Sec. 22. Section 9 of this Act takes effect January 1, 2003.

18 * Sec. 23. Sections 11(c) and 13 of this Act take effect immediately under AS 01.10.070(c).

19 * Sec. 24. Except as provided in secs. 22 and 23 of this Act, this Act takes effect July 1,
20 2002.

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements (ED 99)			
4	Public Safety Academy	251,000	191,000	60,000
5	Shooting Range Completion			
6	(ED 2)			
7	Rural Law Enforcement	600,000		600,000
8	Support (ED 99)			
9	Trooper Law Enforcement	400,000	400,000	
10	Equipment (ED 99)			
11		*****	*****	
12		***** Department of Revenue *****		
13		*****	*****	
14	Child Support Enforcement	1,500,000	510,000	990,000
15	Caseload Management System			
16	- Phase 2 (ED 99)			
17	Child Support Enforcement	195,000	66,300	128,700
18	Computer Replacement			
19	Project - Phase 3 (ED 99)			
20	Permanent Fund Dividend	80,000		80,000
21	Electronic Imaging Server			
22	Upgrade (ED 99)			
23	Alaska Housing Finance	55,249,800		55,249,800
24	Corporation Projects			
25	AHFC Alpine Terrace	6,450,000		
26	Renovation (ED 10-25)			
27	AHFC Anchorage Family	2,100,000		
28	Investment Center (AFIC)			
29	Renovation (ED 10-25)			
30	AHFC Chugach Manor	5,435,000		
31	Renovation (ED 10-25)			
32	AHFC Glacier View	1,860,000		
33	Renovation (ED 7-9)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	AHFC HUD Capital Fund	14,251,800			
4	Project (CFP) (ED 99)				
5	AHFC Pacific Terrace	11,426,000			
6	Replacement (ED 6)				
7	AHFC Ptarmigan Park	1,784,000			
8	Renovation (ED 10-25)				
9	AHFC Sea View Terrace	3,508,000			
10	Renovation (ED 1)				
11	AHFC Senior & Statewide	6,500,000			
12	Renovation (ED 99)				
13	AHFC Sunset View Renovation	1,935,000			
14	(ED 35)				
15	AHFC Central Terrace and		750,000		750,000
16	Fairmount Renovation Phase				
17	4 (Anchorage) (ED 10-25)				
18	AHFC Competitive Grants for		1,000,000		1,000,000
19	Public Housing (ED 99)				
20	AHFC Energy Efficiency		300,000		300,000
21	Monitoring Research (ED 99)				
22	AHFC Federal and Other		4,250,000		4,250,000
23	Competitive Grants (ED 99)				
24	AHFC Housing and Urban		500,000		500,000
25	Development Capital Fund				
26	Program (ED 99)				
27	AHFC Housing and Urban		3,909,000		3,909,000
28	Development Federal HOME				
29	Grant (ED 99)				
30	AHFC Low Income		5,800,000		5,800,000
31	Weatherization (ED 99)				
32	AHFC Pacific Terrace		500,000		500,000
33	Replacement - Phase 1 (ED 6)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Senior and Statewide	500,000		500,000
4	Deferred Maintenance and			
5	Renovation (ED 99)			
6	AHFC Senior Citizens	1,651,200		1,651,200
7	Housing Development Program			
8	(ED 99)			
9	AHFC State Energy Program	180,000		180,000
10	Special Projects (ED 99)			
11	AHFC Supplemental Housing	4,500,000		4,500,000
12	Development Program (ED 99)			
13	*****		*****	
14	***** Department of Transportation/Public Facilities *****			
15	*****		*****	
16	Alaska Marine Highway	5,000,000	5,000,000	
17	System - Vessel Overhaul			
18	and Rehabilitation (ED 99)			
19	Material Stockpiles -	600,000	600,000	
20	Dalton Highway, Glenn			
21	Highway and Tok Cutoff (ED			
22	36)			
23	Airport Deferred	850,000	850,000	
24	Maintenance (ED 99)			
25	Emergency and Non-Routine	700,000	700,000	
26	Repairs (ED 99)			
27	Facilities Deferred	800,000	800,000	
28	Maintenance and Critical			
29	Repairs (ED 99)			
30	Harbor Deferred Maintenance	700,000	700,000	
31	(ED 99)			
32	Highway Deferred	1,500,000	1,500,000	
33	Maintenance (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Weights and Measures	200,000	200,000	
4	Testing Unit Replacement			
5	(ED 99)			
6	Corps of Engineers -	200,000	200,000	
7	Harbors Program Formulation			
8	(ED 99)			
9	State Equipment Fleet	11,800,000		11,800,000
10	Replacement (ED 99)			
11	Statewide Aviation -	40,000	40,000	
12	Birchwood Airport Passenger			
13	Shelter/ Bathrooms (ED			
14	10-25)			
15	Statewide Federal Programs	86,198,820	41,985,820	44,213,000
16	Capital Improvement Program	1,840,000		
17	Equipment Replacement (ED			
18	99)			
19	Cooperative Reimbursable	13,500,000		
20	Projects (ED 99)			
21	Federal-Aid Aviation State	9,725,000		
22	Match (ED 99)			
23	Federal-Aid Highway State	41,877,520		
24	Match (ED 99)			
25	Federal Emergency and	15,000,000		
26	Contingency Projects (ED 99)			
27	Federal Transit	1,780,000		
28	Administration Grants (ED			
29	99)			
30	Highway Safety Grants	1,676,300		
31	Program (ED 99)			
32	Statewide Safety Program	800,000		
33	(ED 99)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Airport Improvement Program	246,224,100		246,224,100
4	Akiak: Snow Removal	500,000		
5	Equipment Building (ED 39)			
6	Akutan: Airport Development	4,000,000		
7	(ED 40)			
8	Alaska International	1,500,000		
9	Airport System: Repair or			
10	Replacement Program (ED 99)			
11	Anvik: Airport Improvements	6,950,000		
12	(ED 36)			
13	Atka: Airport Extension and	12,000,000		
14	Resurfacing (ED 40)			
15	Atmautluak: Airport	850,000		
16	Reconstruction (ED 39)			
17	Barrow: Runway-Apron Paving	7,900,000		
18	and Safety Area Expansion			
19	(ED 37)			
20	Beaver: Snow Removal	150,000		
21	Equipment Building Upgrade			
22	(ED 36)			
23	Birch Creek: Airport	500,000		
24	Resurfacing (ED 36)			
25	Buckland: Snow Removal	128,000		
26	Equipment Building Upgrade			
27	(ED 37)			
28	Central Region: Airport	1,600,000		
29	Rescue and Firefighting			
30	Equipment (ED 99)			
31	Central Region: Snow	7,300,000		
32	Removal Equipment (ED 99)			
33	Chandalar Shelf: Snow	1,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Removal Equipment Building			
4	Replacement (ED 36)			
5	Chevak: Snow Removal	550,000		
6	Equipment Building (ED 38)			
7	Chicken: Snow Removal	140,000		
8	Equipment Building Upgrade			
9	(ED 36)			
10	Chignik Lagoon: Airport	60,000		
11	Layout Plan Update (ED 40)			
12	Chitina: Airport Gravel	266,000		
13	Surfacing (ED 36)			
14	Chitina: Snow Removal	150,000		
15	Equipment Building Upgrade			
16	(ED 36)			
17	Chuathbaluk: Airport	300,000		
18	Relocation (ED 36)			
19	Cold Bay: Airport Apron	700,000		
20	Reconstruction (FD 40)			
21	Cold Bay: Runway	1,000,000		
22	Resurfacing and Safety			
23	Expansion (ED 40)			
24	Cordova: Snow Removal	480,000		
25	Equipment Building (ED 35)			
26	Dillingham: Runway	4,500,000		
27	Rehabilitation (ED 39)			
28	Ekwok: Airport	4,900,000		
29	Rehabilitation (ED 39)			
30	Emmonak: Airport	70,000		
31	Rehabilitation and Apron			
32	Expansion (ED 38)			
33	Fairbanks International	11,200,000		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Airport: Airfield Pavement				
4	Rehabilitation - Phase 1				
5	(ED 29-34)				
6	False Pass: Airport Master	85,000			
7	Plan (ED 40)				
8	Galena: Taxiway and Apron	3,500,000			
9	Expansion and Resurfacing				
10	(ED 36)				
11	Girdwood: Airport	1,000,000			
12	Improvements (ED 10-25)				
13	Goodnews Bay: Airport	450,000			
14	Master Plan (ED 39)				
15	Grayling: Airport	450,000			
16	Reconstruction (ED 36)				
17	Holy Cross: Airport	100,000			
18	Rehabilitation (ED 36)				
19	Hoonah: Airport Snow	1,700,000			
20	Removal Equipment Building				
21	Construction (ED 5)				
22	Hooper Bay: Airport Master	128,000			
23	Plan (ED 38)				
24	Huslia: Access Road Upgrade	338,500			
25	(ED 36)				
26	Kake: Airport Layout Plan	75,000			
27	Update (ED 5)				
28	Kake: Snow Removal	360,000			
29	Equipment Building/ Apron				
30	Expansion and Road Design				
31	(ED 5)				
32	Kalskag: Airport	450,000			
33	Improvements (ED 36)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan: West Taxiway	500,000	
4	Construction (ED 1)		
5	Kiana: Snow Removal	150,000	
6	Equipment Building Upgrade		
7	(ED 37)		
8	Kipnuk: Airport	450,000	
9	Reconstruction (ED 39)		
10	Kobuk: Airport	1,700,000	
11	Reconstruction (ED 37)		
12	Kokhanok: Airport	1,100,000	
13	Improvements (ED 40)		
14	Kotzebue: Airport Rescue	1,100,000	
15	and Firefighting/Snow		
16	Removal Equipment Building		
17	Replacement (ED 37)		
18	Koyukuk: Airport	560,000	
19	Rehabilitation (ED 36)		
20	Kwethluk: Airport	100,000	
21	Relocation and Snow Removal		
22	Equipment Building (ED 39)		
23	Lake Louise: Runway	1,060,000	
24	Rehabilitation (ED 26-28)		
25	Levelock: Snow Removal	575,000	
26	Equipment Building		
27	Construction (ED 40)		
28	Little Diomed: Rotating	30,000	
29	Beacon (ED 37)		
30	Marshall: Airport	500,000	
31	Relocation (ED 36)		
32	McCarthy: Airport Gravel	450,000	
33	Surfacing (ED 36)		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Minto: Runway	450,000		
4	Rehabilitation (ED 36)			
5	Mountain Village: Runway	2,750,000		
6	Rehabilitation (ED 38)			
7	Naknek: Airports Multi	100,000		
8	Modal Analysis (ED 40)			
9	Napakiak: Snow Removal	675,000		
10	Equipment Building (ED 39)			
11	New Stuyahok: Airport	2,700,000		
12	Relocation/Snow Removal			
13	Equipment Building (ED 39)			
14	Nondalton: Airport	450,000		
15	Resurfacing (ED 40)			
16	Noorvik: Snow Removal	170,000		
17	Equipment Building Upgrade			
18	and Snow Fence (ED 37)			
19	Northern Region: Snow	6,900,000		
20	Removal Equipment (ED 99)			
21	Ouzinkie: Airport	300,000		
22	Relocation (ED 6)			
23	Perryville: Airport	250,000		
24	Improvements (ED 40)			
25	Petersburg: Airport	2,000,000		
26	Improvements (ED 2)			
27	Pilot Point: Snow Removal	500,000		
28	Equipment Building (ED 40)			
29	Pilot Station: Snow Removal	150,000		
30	Equipment Building Upgrade			
31	(ED 36)			
32	Port Graham: Airport Master	105,600		
33	Plan (ED 7-9)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Prospect: Runway	100,000		
4	Resurfacing (ED 36)			
5	Rampart: Airport	70,000		
6	Rehabilitation (ED 36)			
7	Red Devil: Snow Removal	230,000		
8	Equipment Building (ED 36)			
9	Russian Mission: Airport	314,000		
10	Improvement (ED 36)			
11	Scammon Bay: Snow Removal	650,000		
12	Equipment Building (ED 38)			
13	Selawik: Snow Removal	150,000		
14	Equipment Building Upgrade			
15	(ED 37)			
16	Seward: Airport Master Plan	450,000		
17	(ED 7-9)			
18	Shageluk: Access Road	200,000		
19	Erosion Control (ED 36)			
20	Shageluk: Snow Removal	150,000		
21	Equipment Building Upgrade			
22	(ED 36)			
23	Shaktoolik: Snow Removal	164,000		
24	Equipment Building Upgrade			
25	(ED 38)			
26	Sheldon Point: Snow Fence	310,000		
27	(ED 38)			
28	Shishmaref: Snow Fence (ED	80,000		
29	37)			
30	Shungnak: Snow Removal	150,000		
31	Equipment Building Upgrade			
32	(ED 37)			
33	Sitka: Perimeter Security	100,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement (ED 2)			
4	Southeast Region: Snow	3,000,000		
5	Removal Equipment (ED 99)			
6	St. Mary's: Cross Wind	320,000		
7	Runway Rehabilitation (ED			
8	38)			
9	St. Paul and St. George:	2,000,000		
10	Airport Improvements (ED 40)			
11	St. Paul: Airport Paving	5,775,000		
12	and Fencing (ED 40)			
13	Statewide: Aviation	14,000,000		
14	Preconstruction (ED 99)			
15	Statewide: Aviation Systems	2,200,000		
16	Plan Update (ED 99)			
17	Statewide: Various Airports	1,200,000		
18	Aircraft ADA Access			
19	Equipment (ED 99)			
20	Statewide: Various Airports	500,000		
21	Layout Plan Development (ED			
22	99)			
23	Statewide: Various Airports	2,000,000		
24	Minor Surface Improvements			
25	(ED 99)			
26	Statewide: Various Airports	10,000,000		
27	Runway and Heliport			
28	Lighting (ED 99)			
29	Stevens Village: Airport	4,050,000		
30	Relocation (ED 36)			
31	Stony River: Airport	1,000,000		
32	Relocation (ED 36)			
33	Tatitlek: Snow Removal	150,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Building Upgrade		
4	(ED 35)		
5	Ted Stevens Anchorage	4,000,000	
6	International Airport:		
7	Airfield Lighting Vault (ED		
8	10-25)		
9	Ted Stevens Anchorage	74,300,000	
10	International Airport:		
11	Letter of Intent Airfield		
12	Improvements (ED 10-25)		
13	Tetlin: Airport Relocation	450,000	
14	(ED 36)		
15	Toksook Bay: Airport	100,000	
16	Relocation and Snow Removal		
17	Equipment Building (ED 38)		
18	Tuluksak: Airport Master	400,000	
19	Plan (ED 36)		
20	Tuntutuliak: Airport	2,310,000	
21	Relocation (ED 39)		
22	Unalaska: Airport	2,000,000	
23	Environmental Analysis (ED		
24	40)		
25	Unalaska: Torpedo Building	980,000	
26	Demolition and Clean Up (ED		
27	40)		
28	Valdez: Airport	9,000,000	
29	Rehabilitation (ED 35)		
30	Whittier: Airport Master	265,000	
31	Plan (ED 35)		
32	Surface Transportation	395,516,000	395,516,000
33	Program		

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Highway: Milepost	2,060,000	
4	1268 Slide Repair (ED 36)		
5	Alaska Marine Highway:	4,400,000	
6	LeConte Accommodation Space		
7	Renovation (ED 99)		
8	Alaska Marine Highways:	2,500,000	
9	Cordova, Chenega & Whittier		
10	Ferry Terminal Improvements		
11	(ED 35)		
12	Alaska Marine Highways:	4,800,000	
13	Coffman Cove-Wrangell-South		
14	Mitkof Ferry (ED 5)		
15	Alaska Marine Highways:	7,000,000	
16	Columbia Engine Repair,		
17	Rebuild or Replacement (ED		
18	99)		
19	Alaska Marine Highways:	150,000	
20	Ketchikan Mooring Dolphin		
21	(ED 1)		
22	Alaska Marine Highways:	4,500,000	
23	Malaspina Refurbishment (ED		
24	99)		
25	Alaska Marine Highways:	7,650,000	
26	Matanuska Refurbishment (ED		
27	99)		
28	Alaska Marine Highways:	500,000	
29	Sitka/Auke Bay Terminal		
30	Improvements (ED 99)		
31	Alaska Marine Highways:	1,500,000	
32	Tustumena Refurbishment (ED		
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highways:	4,700,000	
4	Whittier Terminal		
5	Improvements (ED 35)		
6	Aleknagik: North Shore	1,160,000	
7	Landfill Road (ED 39)		
8	Aleknagik: Wood River	955,000	
9	Bridge (ED 39)		
10	AMATS: Anchorage Road	750,000	
11	Upgrade and Transfer (ED		
12	10-25)		
13	Anchorage: Air Quality	235,000	
14	Awareness Public Education		
15	Campaign (ED 10-25)		
16	Anchorage: Anchorage Bowl	240,000	
17	Long Range Transportation		
18	Plan (ED 10-25)		
19	Anchorage: Areawide Trails	950,000	
20	Rehabilitation (ED 10-25)		
21	Anchorage: C Street	4,350,000	
22	Construction - Phase III		
23	Dimond Boulevard to		
24	O'Malley Road (ED 10-25)		
25	Anchorage: Campbell Creek	600,000	
26	Trail Connection (ED 10-25)		
27	Anchorage: DeArmoun Road	3,400,000	
28	Reconstruction - Phase 1		
29	Westwind Drive to 140th		
30	Avenue (ED 10-25)		
31	Anchorage: Dust Control	105,000	
32	Program (ED 10-25)		
33	Anchorage: Highway Safety	2,952,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Projects (HSIP)			
4	(ED 10-25)			
5	Anchorage: Inspection and	1,060,000		
6	Monitoring Evader Sticker			
7	Program (ED 10-25)			
8	Anchorage: Muldoon Road	2,160,000		
9	Landscaping and Pedestrian			
10	Improvements - Glenn			
11	Highway to 36th Avenue (ED			
12	10-25)			
13	Anchorage: National Highway	10,000,000		
14	System Arterial Rut Repair			
15	(ED 10-25)			
16	Anchorage: Non-National	6,800,000		
17	Highway System Major			
18	Arterial Rut Repair (ED			
19	10-25)			
20	Anchorage: O'Malley Road	955,000		
21	Reconstruction - Seward			
22	Highway to Hillside Drive			
23	(ED 10-25)			
24	Anchorage: Old Glenn	4,250,000		
25	Highway - North Eagle River			
26	Interchange to Peters Creek			
27	(ED 10-25)			
28	Anchorage: Old Glenn	300,000		
29	Highway Rehabilitation -			
30	Artillery Road to North			
31	Eagle River Exit (ED 10-25)			
32	Anchorage: Pavement	3,600,000		
33	Replacement Program (ED			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	10-25)		
4	Anchorage: Pedestrian	1,370,000	
5	Safety and Accessibility		
6	Improvements (ED 10-25)		
7	Anchorage: Ridesharing and	460,000	
8	Transit Marketing (ED 10-25)		
9	Anchorage: Ship Creek Route	4,234,000	
10	and Intermodal Marine		
11	Freight and Passenger		
12	Facility Capital		
13	Improvements (ED 10-25)		
14	Anchorage: Transit Fleet	1,350,000	
15	Expansion (ED 10-25)		
16	Anchorage: Victor Road	750,000	
17	Reconstruction - Dimond		
18	Boulevard to 100th Avenue		
19	(ED 10-25)		
20	Anchorage: Youth Employment	100,000	
21	Program for Transit Stop		
22	and Trail Accessibility (ED		
23	10-25)		
24	Bethel: Boardwalk	150,000	
25	Construction (ED 39)		
26	Central Region: ADA	190,000	
27	Pedestrian Facilities (ED		
28	99)		
29	Central Region: National	16,000,000	
30	Highway System Pavement and		
31	Bridge Refurbishment (ED 99)		
32	Central Region:	7,475,000	
33	Non-National Highway System		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pavement and Bridge			
4	Refurbishment (ED 99)			
5	Central Region: Winter	185,000		
6	Trail Marking (ED 99)			
7	Chignik Bay: Airport Access	2,400,000		
8	Road Rehabilitation (ED 40)			
9	Cordova: Lake Avenue	134,000		
10	Upgrade (ED 35)			
11	Dalton Highway: Atigun Pass	270,000		
12	Culvert Repairs at Milepost			
13	246 (ED 36)			
14	Dalton Highway: Milepost	5,020,000		
15	175 to 209 Reconstruction			
16	(ED 36)			
17	Dalton Highway: Milepost 18	390,000		
18	to 22 Surfacing (ED 36)			
19	Dalton Highway: Milepost	6,000,000		
20	362 to 414 Reconstruction			
21	(ED 37)			
22	Dalton Highway: Milepost	470,000		
23	399 North Erosion Control			
24	(ED 37)			
25	Dillingham: Wood River Road	800,000		
26	Reconstruction (ED 39)			
27	Diomedes: Trail System (ED	190,000		
28	37)			
29	Edgerton Highway: Chitina	20,000		
30	Bike and Pedestrian			
31	Facility (ED 36)			
32	Fairbanks: 2nd and Wilbur	1,490,000		
33	Streets Upgrade (ED 29-34)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks: Chena River Bike	1,160,000	
4	Trail (ED 29-34)		
5	Fairbanks: Congestion	380,000	
6	Mitigation and Air Quality		
7	(CMAQ) Sidewalk Snow		
8	Removal Equipment (ED 29-34)		
9	Fairbanks: Electrical	510,000	
10	Plug-In and Operation		
11	Program (ED 29-34)		
12	Fairbanks: Illinois to	540,000	
13	Barnette and Bridge (ED		
14	29-34)		
15	Fairbanks: University of	3,360,000	
16	Alaska Fairbanks (UAF) New		
17	Geist Access (ED 29-34)		
18	Glenn Highway: Milepost 92	19,650,000	
19	to 97 Reconstruction -		
20	Cascade to Hicks Creek (ED		
21	26-28)		
22	Grayling: Airport Bridge	1,040,000	
23	(ED 36)		
24	Hatcher Pass: Milepost 34	9,000,000	
25	to 39 - Rehabilitation (ED		
26	26-28)		
27	Homer: End of Road Wayside	200,000	
28	(ED 7-9)		
29	Hughes: Landfill and	1,420,000	
30	Cemetery Road (ED 36)		
31	Iliamna: Nondalton Road	3,000,000	
32	Completion (ED 40)		
33	Juneau: Egan Drive - Sunny	1,500,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point Intersection			
4	Improvements (ED 3-4)			
5	Juneau: Egan Drive -	1,450,000		
6	Whittier to Main			
7	Improvements (ED 3-4)			
8	Juneau: Glacier Highway	11,550,000		
9	Rehabilitation - Tee Harbor			
10	to Bessie Creek (ED 3-4)			
11	Juneau: Old Dairy Road	315,000		
12	Resurfacing and Shoulder			
13	Widening, Phase 2 (ED 3-4)			
14	Juneau: Paratransit Van	200,000		
15	Replacement (ED 3-4)			
16	Juneau: Transit Coach	800,000		
17	Replacement (ED 3-4)			
18	Kenai River Trail (ED 7-9)	500,000		
19	Ketchikan: Tongass Highway	450,000		
20	- Viaducts Replacement and			
21	Rehabilitation (ED 1)			
22	Ketchikan: Tongass	1,330,000		
23	Resurfacing (ED 1)			
24	Kipnuk: Community	2,300,000		
25	Boardwalks Rehabilitation			
26	and Water Treatment Plant			
27	Boardwalk Construction (ED			
28	39)			
29	Kodiak: Areawide Guardrail	5,000,000		
30	and Warning Signs (ED 6)			
31	Kodiak: Selief Lane	3,650,000		
32	Reconstruction (ED 6)			
33	Kotzebue: Dust Control (ED	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	37)		
4	Kotzebue: Ted Stevens Way	990,000	
5	Reconstruction (ED 37)		
6	Mat-Su: Byers Lake RV Dump	550,000	
7	Station Construction (ED		
8	26-28)		
9	Mat-Su: Substandard Road	500,000	
10	Improvement (ED 26-28)		
11	Mat-Su: Wasilla Fishhook	7,650,000	
12	Rehabilitation (ED 26-28)		
13	Naknek/King Salmon: Pathway	650,000	
14	Construction (ED 40)		
15	Napaskiak: Sanitation	1,150,000	
16	Boardwalk Rehabilitation		
17	(ED 39)		
18	North Tongass Highway:	300,000	
19	Pavement Restoration (ED 1)		
20	Northern Region: ADA	2,530,000	
21	Pedestrian Facilities (ED		
22	99)		
23	Northern Region: National	8,354,000	
24	Highway System Pavement and		
25	Bridge Refurbishment (ED 99)		
26	Northern Region:	5,462,000	
27	Non-National Highway System		
28	Pavement and Bridge		
29	Refurbishment (ED 99)		
30	Northern Region: Winter	380,000	
31	Trail Markings (ED 99)		
32	Palmer: Railroad	1,100,000	
33	Right-of-Way (ED 26-28)		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parks Highway: Milepost 185	100,000	
4	- East Fork Wayside (ED		
5	29-34)		
6	Parks Highway: Milepost 206	300,000	
7	to 210 Rehabilitation -		
8	Summit to Cantwell and Jack		
9	River Bridge Channel		
10	Control (ED 29-34)		
11	Parks Highway: Milepost 39	4,000,000	
12	to 42.1 Rehabilitation -		
13	Seward Meridian Road to		
14	Crusey Street (ED 26-28)		
15	Parks Highway: Milepost 67	1,350,000	
16	to 72 Reconstruction -		
17	White's Crossing to Willow		
18	(ED 26-28)		
19	Parks Highway: Nenana	1,370,000	
20	Canyon Safety and Access		
21	Improvements - Phase II (ED		
22	29-34)		
23	Parks Highway: Parks	8,000,000	
24	Highway and Glenn Highway		
25	Interchange (ED 26-28)		
26	Petersburg: Mitkof Highway	400,000	
27	- Ferry Terminal South		
28	Resurfacing and Mitkof		
29	Highway Coastal Path (ED 2)		
30	Rampart Road (ED 36)	500,000	
31	Richardson Highway:	270,000	
32	Milepost 127 - Gulkana		
33	River Wayside (ED 36)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Richardson Highway:	620,000		
4	Milepost 237 Donnelly Dike			
5	Repairs (ED 35)			
6	Richardson Highway:	180,000		
7	1 Milepost 306 - Birch Lake			
8	Wayside (ED 29-34)			
9	Rural Dust Control (ED 99)	850,000		
10	Sand Point: Road	1,500,000		
11	Improvements (ED 40)			
12	Selawik: Siniagruk Creek	940,000		
13	Bridge (ED 37)			
14	Seward Highway: Milepost	10,450,000		
15	0.0 to 8 Reconstruction and			
16	Pathway - Seward to Grouse			
17	Creek Canyon (ED 7-9)			
18	Seward Highway: Milepost	15,000,000		
19	104 to 115: Indian to			
20	Potter - Passing Lanes (ED			
21	10-25)			
22	Seward Highway: Milepost 96	750,000		
23	to 102 - Safety, Roadway			
24	and Recreational			
25	Improvements (ED 10-25)			
26	Sitka: Japonski Island	1,900,000		
27	Streets and Utilities (ED 2)			
28	Sitka: Rocky Gutierrez	2,200,000		
29	Airport Access Improvements			
30	(ED 2)			
31	Skagway: Skagway River	1,150,000		
32	Bridge Widening (ED 5)			
33	Southeast Alaska	140,000		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Plan		
4	Implementation Management		
5	(ED 99)		
6	Southeast Region: National	1,060,000	
7	Highway System Pavement and		
8	Bridge Refurbishment (ED 99)		
9	Southeast Region:	1,300,000	
10	Non National Highway System		
11	Pavement and Bridge		
12	Refurbishment (ED 99)		
13	Statewide: Air Quality	75,000	
14	Public Education (ED 99)		
15	Statewide: Alaska Cold	400,000	
16	Weather ITS Sensing (ED 99)		
17	Statewide: Annual Planning	6,500,000	
18	Work Program (ED 99)		
19	Statewide: Bike Path	900,000	
20	Rehabilitation and		
21	Improvements (ED 99)		
22	Statewide: Bridge	1,300,000	
23	Inventory, Inspection,		
24	Monitoring, Rehabilitation		
25	and Replacement Program (ED		
26	99)		
27	Statewide: Bridge Scour	1,000,000	
28	Monitoring and Retrofit		
29	Program (ED 99)		
30	Statewide: Civil Rights	200,000	
31	Program (ED 99)		
32	Statewide: Culvert Repair	150,000	
33	or Replacement Project (ED		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	99)			
4	Statewide: Hightower	3,000,000		
5	Lighting System Replacement			
6	(ED 99)			
7	Statewide: Highway Data	950,000		
8	Equipment Acquisition and			
9	Installation (ED 99)			
10	Statewide: Highway Fuel Tax	100,000		
11	Evasion (ED 99)			
12	Statewide: Implementation	1,300,000		
13	of the Intelligent			
14	Transportation System (ED			
15	99)			
16	Statewide: Maintenance	1,670,000		
17	Management System (ED 99)			
18	Statewide: National Highway	700,000		
19	Institute and Transit			
20	Institute Training (ED 99)			
21	Statewide: National Highway	2,500,000		
22	System Highway Safety			
23	Improvement Program (HSIP)			
24	(ED 99)			
25	Statewide: Non-National	2,500,000		
26	Highway System Highway			
27	Safety Improvement Program			
28	(HSIP) (ED 99)			
29	Statewide: Public	275,000		
30	Transportation Social			
31	Service Van Replacement (ED			
32	99)			
33	Statewide: Research Program	1,750,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 99)			
4	Statewide: Road Surface	15,300,000		
5	Treatments (ED 99)			
6	Statewide: Scenic Byways	500,000		
7	Grants (ED 99)			
8	Statewide: Scenic Viewshed	550,000		
9	Improvements (ED 99)			
10	Statewide: Seismic Retrofit	1,700,000		
11	- Bridges (ED 99)			
12	Statewide: Urban Planning	1,500,000		
13	Program (ED 99)			
14	Steese Highway: Milepost 53	4,300,000		
15	to 62 Rehabilitation (ED			
16	29-34)			
17	Sterling Highway: Soldotna	3,300,000		
18	Urban and Kenai River			
19	Bridge #0671 Replacement -			
20	Phase II (ED 7-9)			
21	Surface Transportation	35,000,000		
22	Preconstruction (ED 99)			
23	Talkeetna Spur Road	825,000		
24	Rehabilitation (ED 26-28)			
25	Taylor Highway: Milepost 64	12,500,000		
26	to 82 Reconstruction -			
27	Mosquito Fork to Walker			
28	For (ED 36)			
29	Thorne Bay: Shoreline Drive	280,000		
30	Paving (ED 5)			
31	Unalaska: East Point/	5,800,000		
32	Ballyhoo Road			
33	Rehabilitation Phase I (ED			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	40)				
4	Valdez: Airport Road Bike	170,000			
5	Trail (ED 35)				
6	Wasilla: Knik Goose Bay	240,000			
7	Road Pedestrian Path				
8	Construction (ED 26-28)				
9		*****	*****		
10		*****	University of Alaska	*****	
11		*****		*****	
12	Engineering Department		50,000	50,000	
13	Studded Tire Road Study (ED				
14	99)				
15	Primary Administrative Host		1,500,000		1,500,000
16	Computing System				
17	Replacement - Phase 2 of 2				
18	(ED 99)				
19	Safety & Highest Priority		4,230,000		4,230,000
20	R&R and Deferred				
21	Maintenance (ED 99)				
22	Small Business Development		1,450,000	450,000	1,000,000
23	Center (ED 99)				
24	Small Project Development		8,000,000		8,000,000
25	and Construction (ED 99)				
26	Statewide Construction		1,000,000		4,000,000
27	Planning (ED 99)				
28		*****	*****		
29		*****	Alaska Court System	*****	
30		*****		*****	
31	Replacement Equipment (ED		1,000,000	1,000,000	
32	99)				
33	Statewide Remodeling		225,000	225,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Projects - Kotzebue Design			
4	(ED 37)			
5	*****		*****	
6	***** Municipal Capital Matching Grants (AS 37.06.010)		*****	
7	*****		*****	
8	Adak Dumpster Repair (ED 40)	15,000		15,000
9	Adak Equipment Repair (ED	10,000		10,000
10	40)			
11	Akhiok Electrical Upgrades	36,788		36,788
12	(ED 6)			
13	Akhiok New Landfill Site	25,000		25,000
14	and Water and Sewer			
15	Upgrades (ED 6)			
16	Akhiok Teen Center	25,000		25,000
17	Construction (ED 6)			
18	Akutan Underground Pipeline	25,000		25,000
19	Replacement - Phase 3 (ED			
20	40)			
21	Aleutians East Borough	25,000		25,000
22	Nelson Lagoon Water System			
23	(ED 40)			
24	Allakaket Street Lights (ED	25,000		25,000
25	36)			
26	Ambler Public Safety/City	25,006		25,006
27	Office Building (ED 37)			
28	Anchorage 2002 Major	1,250,000		1,250,000
29	Facility Upgrade Projects			
30	(ED 10-25)			
31	Anchorage 40th Avenue	350,000		350,000
32	Access Improvements (ED			
33	10-25)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Americans with	210,000		210,000
4	Disabilities Act (ADA)			
5	Improvements to Parks and			
6	Recreation Facilities (ED			
7	10-25)			
8	Anchorage Eagle River/	700,000		700,000
9	Chugiak Road and Drainage			
10	Rehabilitation (ED 10-25)			
11	Anchorage Girdwood Road	70,000		70,000
12	Service Area Road and			
13	Drainage System			
14	Rehabilitation (ED 10-25)			
15	Anchorage Intersection	350,000		350,000
16	Safety Improvements (ED			
17	10-25)			
18	Anchorage Pave Parking Lots	420,000		420,000
19	in Municipal Parks (ED			
20	10-25)			
21	Anchorage Pavement	149,984		149,984
22	Rehabilitation (ED 10-25)			
23	Anchorage Playground	75,000		75,000
24	Upgrades (ED 10-25)			
25	Anchorage Timberline Drive	700,000		700,000
26	Reconstruction - New Klatt			
27	Road to Huffman Road (ED			
28	10-25)			
29	Anderson Road Resurfacing -	25,000		25,000
30	Phase 4 (ED 29-34)			
31	Angoon - Acquisition of	25,020		25,020
32	Plow Truck and Sander (ED			
33	5)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Aniak City Office and Shop	10,000		10,000
4	Equipment (ED 36)			
5	Barrow Browerville Teen	109,761		109,761
6	Center (ED 37)			
7	Bethel City Hall Renovation	110,194		110,194
8	(ED 39)			
9	Brevig Mission Post Office	25,000		25,000
10	Building Construction (ED			
11	38)			
12	Chignik Community Building	25,000		25,000
13	Construction (ED 40)			
14	Clarks Point Heavy	26,290		26,290
15	Equipment Purchase (ED 39)			
16	Cold Bay Community Cen	25,000		25,000
17	Construction (ED 40)			
18	Cordova - Cemetery	30,340		30,340
19	Expansion (ED 35)			
20	Cordova - Mt. Eyak Ski Area	30,340		30,340
21	Chair Lift Renovations (ED			
22	35)			
23	Craig Public Icehouse (ED 5)	51,314		51,314
24	Deering Water and Sewer	25,000		25,000
25	Upgrades and Heavy			
26	Equipment Purchase (ED 37)			
27	Delta Junction City Park	25,000		25,000
28	Equipment Purchases (ED 35)			
29	Denali Borough Backstops	12,000		12,000
30	for Healy/Cantwell (ED			
31	29-34)			
32	Denali Borough Kidsstop	12,388		12,388
33	Facility Renovation (ED			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	29-34)			
4	Denali Borough Panguingue	9,502		9,502
5	Creek Fire Hall			
6	Construction (ED 29-34)			
7	Eagle Customs House	25,000		25,000
8	Renovation and Fire Hall			
9	Addition (ED 36)			
10	Eagle Renovation of Old	15,000		15,000
11	School (ED 36)			
12	Egegik Airport Improvements	25,000		25,000
13	Construction (ED 40)			
14	Ekwok - Power Plant Upgrade	25,000		25,000
15	(ED 39)			
16	Ekwok City Dump (ED 39)	25,000		25,000
17	Elim Street, Roads and	25,000		25,000
18	Bridge Upgrades (ED 38)			
19	Emmonak Water and Sewer,	25,000		25,000
20	Roads and Equipment (ED 38)			
21	Fairbanks Americans with	250,000		250,000
22	Disabilities Act (ADA),			
23	Department of Justice (DOJ)			
24	Improvements (ED 29-34)			
25	Fairbanks Block 39 Parking	100,000		100,000
26	Garage (ED 29-34)			
27	Fairbanks City Hall	162,492		162,492
28	Renovations (ED 29-34)			
29	Fairbanks North Star	42,000		42,000
30	Borough Big Dipper Ice			
31	Arena Improvements (ED			
32	29-34)			
33	Fairbanks North Star	249,900		00

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough Birch Hill Park			
4	Road and Parking			
5	Improvements (ED 29-34)			
6	Fairbanks North Star	140,000		140,000
7	Borough Boroughwide Fire			
8	Life and Safety (ED 29-34)			
9	Fairbanks North Star	91,000		91,000
10	Borough Emergency Medical			
11	Services - Ambulance			
12	Replacement (ED 29-34)			
13	Fairbanks North Star	17,500		17,500
14	Borough Mary Siah			
15	Recreational Center			
16	Improvements (ED 29-34)			
17	Fairbanks North Star	111,867		111,867
18	Borough North Star VFD			
19	Station #1 Exhaust System			
20	(ED 29-34)			
21	Fairbanks North Star	210,000		210,000
22	Borough Ryan Middle School			
23	Improvements (ED 29-34)			
24	Fairbanks North Star	33,600		33,600
25	Borough Tanana River Annual			
26	Levee Repairs (ED 29-34)			
27	False Pass Fire Truck and	25,000		25,000
28	Support Equipment (ED 40)			
29	Goodnews Bay Community	25,000		25,000
30	Building Renovation (ED 39)			
31	Grayling City Equipment	25,000		25,000
32	Repair (ED 36)			
33	Grayling Facility	25,000		25,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (ED 36)			
4	Grayling Roads Upgrade (ED	25,000		25,000
5	36)			
6	Haines Borough Chilkat	13,170		13,170
7	Center Renovation,			
8	Emergency Lights (ED 5)			
9	Haines Borough Fire	12,600		12,600
10	Department Equipment (ED 5)			
11	Haines Lutak Dock	44,444		44,444
12	Rehabilitation (ED 5)			
13	Holy Cross Renovation of	25,439		25,439
14	City Facilities (ED 36)			
15	Homer Public Library (ED	101,597		101,597
16	7-9)			
17	Houston Upgrade and	25,000		25,000
18	Blacktop West Meadowood and			
19	Winterhaven Road (ED 26-28)			
20	Huslia Health Clinic (ED 36)	25,000		25,000
21	Hydaburg Totem Park	25,000		25,000
22	Drainage and Landscaping			
23	(ED 5)			
24	Juneau Deferred Building	338,867		338,867
25	Maintenance (ED 3-4)			
26	Juneau Essential Building	171,000		171,000
27	Repairs (ED 3-4)			
28	Kachemak Homer Hockey	25,000		25,000
29	Association - Phase 1 (ED			
30	7-9)			
31	Kake Community Hall	25,079		25,079
32	Renovation (ED 5)			
33	Kaktovik Community Building	15,000		15,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrade (ED 37)			
4	Kaktovik Old Cemetery	10,000		10,000
5	Fencing (ED 37)			
6	Kaltag Heritage Center (ED	25,000		25,000
7	36)			
8	Kenai Peninsula Borough	497,495		497,495
9	Road Improvement Program			
10	(ED 7-9)			
11	Kenai Street Improvements	142,569		142,569
12	(ED 7-9)			
13	Ketchikan Gateway Borough	20,000		20,000
14	Airport Surveillance (ED 1)			
15	Ketchikan Gateway Borough	93,185		93,185
16	Kayhi Curtain Wall			
17	Renovation (ED 1)			
18	Ketchikan Road and Street	168,122		168,122
19	Improvements (ED 1)			
20	Kiana Water and Sewer -	25,000		25,000
21	Phase 2 and Heavy Equipment			
22	(ED 37)			
23	King Cove Power System	25,000		25,000
24	Upgrade (ED 40)			
25	Kivalina Water and Sewer	25,000		25,000
26	Upgrades, Equipment			
27	Purchases and Repairs (ED			
28	37)			
29	Klawock Harbor Repairs (ED	24,804		24,804
30	5)			
31	Kobuk Community Facilities	25,000		25,000
32	and Equipment Purchase and			
33	Repair (ED 37)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Ambulance Purchase	105,000		105,000
4	(ED 6)			
5	Kodiak Island Borough	125,804		125,804
6	School Facilities Upgrade			
7	and Repair (ED 6)			
8	Kotlik Erosion (ED 38)	25,000		25,000
9	Kotzebue Community	72,481		72,481
10	Facilities and Equipment			
11	Purchase (ED 37)			
12	Koyukuk Storage Building	25,000		25,000
13	Construction (ED 36)			
14	Kupreanof City Upland Trail	25,000		25,000
15	(ED 2)			
16	Kwethluk Incinerator	25,000		25,000
17	Facility (ED 39)			
18	Lake and Peninsula Borough	11,227		11,227
19	Iliamna Community Building			
20	(ED 40)			
21	Lake and Peninsula Borough	14,500		14,500
22	Nilavena Community Building			
23	(ED 40)			
24	Larsen Bay Equipment	25,000		25,000
25	Upgrade (ED 6)			
26	Marshall - Community Center	25,000		25,000
27	(ED 36)			
28	Marshall - Teen and Youth	27,179		27,179
29	Center (ED 36)			
30	Matanuska - Susitna Borough	18,200		18,200
31	Alpine Park Athabaskan			
32	Lodge Phase 2 (ED 26-28)			
33	Matanuska - Susitna Borough	115,150		115,150

, Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ambulance Replacement (ED			
4	26-28)			
5	Matanuska - Susitna Borough	70,000		70,000
6	Brett Ice Rink (ED 26-28)			
7	Matanuska - Susitna Borough	36,400		36,400
8	Lake Louise Road			
9	Improvements (ED 26-28)			
10	Matanuska - Susitna Borough	59,500		59,500
11	Pt. MacKenzie Road (ED			
12	26-28)			
13	Matanuska - Susitna Borough	350,000		350,000
14	Road Improvements and			
15	Paving (ED 26-28)			
16	Matanuska - Susitna Borough	67,900		67,900
17	Su-Valley Trail System (ED			
18	26-28)			
19	Matanuska - Susitna Borough	87,500		87,500
20	Traffic Calming (ED 26-28)			
21	McGrath City Facility	25,000		25,000
22	Renovation and Equipment			
23	Repair (ED 36)			
24	Metlakatla Electric	30,000		30,000
25	Forklift (ED 5)			
26	Napaskiak Community	25,000		25,000
27	Facility Renovations and			
28	Boardwalk Improvements (ED			
29	39)			
30	New Stuyahok Water and	25,000		25,000
31	Sewer Improvements (ED 39)			
32	Newhalen Purchase of Fire	25,001		25,001
33	and Clinic Equipment (ED 39)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nikolai Electrical	25,000		25,000
4	Generation and Distribution			
5	Upgrade (ED 36)			
6	Nome Ambulance Garage	49,542		49,542
7	Expansion (ED 38)			
8	Nome Police Dispatch	17,340		17,340
9	Console - Phase 1 (ED 38)			
10	Nome Recreation Center	7,992		7,992
11	Equipment Purchase (ED 38)			
12	Nome Recreation Center	12,385		12,385
13	Equipment Purchases (ED 38)			
14	Noorvik Public Safety	25,000		25,000
15	Building Renovation (ED 37)			
16	North Slope Borough	253,961		253,961
17	Areawide Hazardous			
18	Materials Disposal (ED 37)			
19	Northwest Arctic Borough	54,140		54,140
20	Office Building (ED 37)			
21	Nulato Health Clinic (ED 36)	25,000		25,000
22	Nunapitchuk Solid Waste	25,000		25,000
23	Dumpsite Upgrade (ED 39)			
24	Old Harbor Boat Harbor	25,004		25,004
25	Design and Garbage			
26	Collection (ED 6)			
27	Ouzinkie Electrical Bucket	25,000		25,000
28	Truck Purchase (ED 6)			
29	Palmer City Street Lighting	26,760		26,760
30	(ED 26-28)			
31	Palmer Equipment Purchase	25,600		25,600
32	(ED 26-28)			
33	Palmer Fire Department	30,667		30,667

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Training Building (ED 26-28)			
4	Palmer Library Renovation	26,750		26,750
5	and Equipment (ED 26-28)			
6	Petersburg Swimming Pool	81,728		81,728
7	Replacement (ED 2)			
8	Pilot Point Heavy Equipment	25,000		25,000
9	Upgrade (ED 40)			
10	Point Hope Community	25,000		25,000
11	Facilities and Equipment			
12	(ED 37)			
13	Port Alexander Community	10,000		10,000
14	Hall Upgrade (ED 5)			
15	Port Alexander Waterline	15,000		15,000
16	Upgrade and Fire Protection			
17	Service (ED 5)			
18	Port Heiden Equipment	25,000		25,000
19	Repair and Purchase (ED 40)			
20	Quinhagak Head Start	25,000		25,000
21	Building (ED 39)			
22	Ruby Heavy Equipment	25,014		25,014
23	Repairs and/or Replacement			
24	(ED 36)			
25	Russian Mission Water and	25,860		25,860
26	Sewer Upgrade (ED 36)			
27	Saint George Community Fire	25,000		25,000
28	Alarm System (ED 40)			
29	Saint Mary's Community Hall	25,550		25,550
30	Renovation (ED 38)			
31	Saint Michael Washeteria	25,000		25,000
32	Upgrade (ED 38)			
33	Saint Paul Water and Sewer	25,000		25,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrades (ED 40)			
4	Sand Point Equipment	25,000		25,000
5	Purchase and Repair (ED 40)			
6	Savoonga Recreational Youth	25,110		25,110
7	Center (ED 38)			
8	Saxman Computer System	25,000		25,000
9	Upgrades (ED 1)			
10	Scammon Bay Water and Sewer	25,000		25,000
11	Repair (ED 38)			
12	Selawik Boardwalk, Bridge	31,000		31,000
13	Repair and Erosion Control			
14	(ED 37)			
15	Selawik Multi-Purpose	10,000		10,000
16	Building Repair and Design			
17	(ED 37)			
18	Selawik Public Safety	10,341		10,341
19	Building Repair (ED 37)			
20	Seldovia Community Center	25,000		25,000
21	Roof Repair (ED 7-9)			
22	Seward Communication System	74,540		74,540
23	Upgrade (ED 7-9)			
24	Shageluk Street Lights (ED	25,023		25,023
25	36)			
26	Sitka Fire Hall	177,999		177,999
27	Construction (ED 2)			
28	Skagway Recreational Center	25,001		25,001
29	(ED 5)			
30	Soldotna Sports Center	100,543		100,543
31	Conference Area			
32	Improvements (ED 7-9)			
33	Stebbins Vehicle and	52,158		52,158
	, Sec. 1			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Purchase and			
4	Repairs (ED 38)			
5	Tanana Heavy Equipment	25,000		25,000
6	Replacement (ED 36)			
7	Thorne Bay Davidson Landing	25,000		25,000
8	Dock (ED 5)			
9	Toksook Bay Road	28,535		28,535
10	Improvements and Equipment			
11	Repair (ED 38)			
12	Unalakleet Equipment	25,000		25,000
13	Storage Building (ED 38)			
14	Unalaska Community Park	103,476		103,476
15	Development (ED 40)			
16	Upper Kalskag Teen Center	28,791		28,791
17	and Playground Equipment			
18	Purchase (ED 36)			
19	Valdez Community Hospital	103,180		103,180
20	(ED 35)			
21	Wainwright Boat Dock Design	25,000		25,000
22	(ED 37)			
23	Wasilla Ball Park	45,000		45,000
24	Improvements (ED 26-28)			
25	Wasilla Iditapark	61,677		61,677
26	Improvements (ED 26-28)			
27	White Mountain City	25,000		25,000
28	Facilities Renovation (ED			
29	38)			
30	Whittier - Municipal	25,023		25,023
31	Facilities Repair and			
32	Renovation (ED 35)			
33	Wrangell Heavy Equipment	62,945		62,945

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Replacement (ED 2)			
2 Yakutat Fish Waste Grinder	26,332		26,332
3 (ED 5)			
4			
5			
6	*****	*****	
7	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****		
8	*****	*****	
9 Akiachak Road Construction	53,585		53,585
10 (ED 39)			
11 Arctic Village	26,238		26,238
12 Multi-Purpose Facility (ED			
13 36)			
14 Atmautluak - Erosion	51,404		51,404
15 Control and Community			
16 Center (ED 39)			
17 Atmautluak Power Upgrade	27,224		27,224
18 (ED 39)			
19 Beaver - Multipurpose	25,023		25,023
20 Community Building (ED 36)			
21 Birch Creek New Barge (ED	25,000		25,000
22 36)			
23 Central Outdoor Display -	15,000		15,000
24 Phase 2 (ED 36)			
25 Chalkyitsik Heavy Equipment	25,000		25,000
26 Storage Shed (ED 36)			
27 Chitina Health Clinic (ED	25,000		25,000
28 36)			
29 Circle Village Mechanical	15,000		15,000
30 Shop Renovation (ED 36)			
31 Circle Village Radio	10,000		10,000
32 Station Renovation and			
33 Equipment (ED 36)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Crooked Creek Road Upgrades	25,000		25,000
4	(ED 36)			
5	Deltana Souhrada Road	25,000		25,000
6	Project (ED 35)			
7	Dry Creek Multi-Purpose	25,000		25,000
8	Building (ED 36)			
9	Edna Bay Road and Dock	25,000		25,000
10	Upgrades (ED 5)			
11	Elfin Cove Community	25,019		25,019
12	Facilities Upgrades (ED 5)			
13	Evansville Clinic	25,000		25,000
14	Construction (ED 36)			
15	Four Mile Road	52,860		52,860
16	Stabilization (ED 36)			
17	Glennallen Library	26,380		26,380
18	Rehabilitation (ED 35)			
19	Goldstream Road Rebuilding	25,000		25,000
20	(ED 36)			
21	Gulkana Training and	25,000		25,000
22	Meeting Facility (ED 36)			
23	Gustavus Community	25,586		25,586
24	Equipment Purchase (ED 5)			
25	Healy Lake Land Acquisition	52,220		52,220
26	(ED 36)			
27	Hollis Library Renovation	25,026		25,026
28	(ED 5)			
29	Hyder Community Facility	25,000		25,000
30	Water Plant (ED 1)			
31	Kasigluk Erosion Control	25,000		25,000
32	(ED 39)			
33	Kenny Lake Library	10,000		10,000

, Sec. 1

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (ED 35)			
4	Kenny Lake School	15,000		15,000
5	Improvements (ED 35)			
6	Klukwan Schoolhouse	110,115		110,115
7	Renovation (ED 5)			
8	Manley Hot Springs	25,000		25,000
9	Community Facility Upgrades			
10	(ED 36)			
11	Mentasta Playground and	54,466		54,466
12	Fencing Purchase (ED 36)			
13	Minto Community Hall (ED 36)	27,432		27,432
14	Naukati West Road	25,000		25,000
15	Reconstruction (ED 5)			
16	Newtok Public Health	25,009		25,009
17	Service (PHS) Washeteria			
18	Upgrade (ED 38)			
19	Northway Baseball Field (ED	13,648		13,648
20	36)			
21	Northway Fire Hall (ED 36)	13,648		13,648
22	Rampart Steel Building	27,309		27,309
23	Interior Construction and			
24	Restroom Facilities (ED 36)			
25	Red Devil Multi-Purpose	52,149		52,149
26	Building Constructor (ED			
27	36)			
28	Slana Community Road	24,999		24,999
29	Improvements and Heavy			
30	Equipment Storage Facility			
31	(ED 36)			
32	Sleetmute Community	25,010		25,010
33	Facilities Construction (ED			

, Sec. 1

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	36)			
4	Stevens Village Health	25,000		25,000
5	Clinic (ED 36)			
6	Takotna Office and Lodge	25,000		25,000
7	Renovation (ED 36)			
8	Tanacross Community	25,000		25,000
9	Facilities Improvements (ED			
10	36)			
11	Tazlina Multi-Road	25,000		25,000
12	Improvements (ED 35)			
13	Tetlin Road Upgrades -	26,054		26,054
14	Phase 5 (ED 36)			
15	Tok Emergency Medical	17,850		17,850
16	Service (EMS) Rescue Truck			
17	and Clinic Equipment			
18	Purchase (ED 36)			
19	Tolsona Public Road Access	25,000		25,000
20	(ED 35)			
21	Tuluksak Multi-Purpose	25,028		25,028
22	Building Center			
23	Construction (ED 36)			
24				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 82)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	5,989,400
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$12,581,100

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	130,000
16	General Fund Receipts	16,717,750
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$72,122,750

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

, Sec. 2

1	General Fund Receipts	382,000
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$582,000
4	Department of Environmental Conservation	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	11,931,500
8	Oil/Hazardous Response Fund	4,700,000
9	Alaska Housing Finance Corporation Dividend	18,318,800
10	*** Total Agency Funding ***	\$99,285,000
11	Department of Fish and Game	
12	Federal Receipts	5,208,000
13	General Fund Receipts	2,000,000
14	Fish and Game Fund	500,000
15	*** Total Agency Funding ***	\$7,708,000
16	Office of the Governor	
17	Federal Receipts	28,500,000
18	General Fund Receipts	387,789
19	*** Total Agency Funding ***	\$28,887,789
20	Department of Health and Social Services	
21	Federal Receipts	4,325,294
22	General Fund Match	1,863,750
23	Alaska Housing Finance Corporation Dividend	500,000
24	Alaska Commission on Postsecondary Education Dividend	2,372,300
25	*** Total Agency Funding ***	\$9,061,344
26	Department of Labor and Workforce Development	
27	Federal Receipts	3,000,000
28	General Fund Receipts	100,000
29	Workers Safety and Compensation Administration Account	60,000
30	*** Total Agency Funding ***	\$3,160,000
31	Department of Military and Veterans Affairs	

, Sec. 2

1	Federal Receipts	5,376,300
2	General Fund Match	26,700
3	General Fund Receipts	2,129,900
4	*** Total Agency Funding ***	\$7,532,900
5	Department of Natural Resources	
6	Federal Receipts	9,540,000
7	General Fund Match	50,000
8	General Fund Receipts	2,490,000
9	Receipt Supported Services	300,000
10	*** Total Agency Funding ***	\$12,380,000
11	Department of Public Safety	
12	Federal Receipts	3,601,450
13	General Fund Match	65,900
14	General Fund Receipts	5,675,000
15	Statutory Designated Program Receipts	60,000
16	*** Total Agency Funding ***	\$9,402,350
17	Department of Revenue	
18	Federal Receipts	12,227,700
19	General Fund/Program Receipts	576,300
20	Permanent Fund Dividend Fund	80,000
21	Alaska Housing Finance Corporation Bonds	55,249,800
22	Alaska Housing Finance Corporation Dividend	12,731,200
23	*** Total Agency Funding ***	\$80,865,000
24	Department of Transportation/Public Facilities	
25	Federal Receipts	659,840,100
26	General Fund Match	42,185,820
27	General Fund Receipts	10,390,000
28	Highway Working Capital Fund	11,800,000
29	International Airports Revenue Fund	2,200,000
30	Investment Loss Trust Fund	4,178,900
31	Capital Improvement Project Receipts	2,190,000

, Sec. 2

1	Statutory Designated Program Receipts	12,000,000
2	Alaska Industrial Development and Export Authority Dividend	5,149,500
3	Alaska Commission on Postsecondary Education Dividend	394,000
4	*** Total Agency Funding ***	\$750,328,920
5	University of Alaska	
6	Federal Receipts	5,000,000
7	General Fund Receipts	500,000
8	University of Alaska Restricted Receipts	12,230,000
9	Alaska Commission on Postsecondary Education Dividend	1,500,000
10	*** Total Agency Funding ***	\$19,230,000
11	Alaska Court System	
12	General Fund Receipts	1,225,000
13	*** Total Agency Funding ***	\$1,225,000
14	Municipal Capital Matching Grants (AS 37.06.010)	
15	Municipal Matching Grant Fund	12,386,466
16	*** Total Agency Funding ***	\$12,386,466
17	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
18	Unincorporated Matching Grant Fund	1,373,282
19	*** Total Agency Funding ***	\$1,373,282

20 (SECTION 3 OF THIS ACT BEGINS ON PAGE 86)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	47,161,870
6	1004 General Fund Receipts	58,182,339
7	1005 General Fund/Program Receipts	576,300
8	***Total General Funds***	\$105,920,509
9	Federal Funds	
10	1002 Federal Receipts	850,531,144
11	***Total Federal Funds***	\$850,531,144
12	Other Non-Duplicated Funds	
13	1024 Fish and Game Fund	500,000
14	1027 International Airports Revenue Fund	2,200,000
15	1029 Public Employees Retirement Fund	298,400
16	1034 Teachers Retirement System Fund	136,400
17	1035 Veterans Revolving Loan Fund	1,800
18	1036 Commercial Fishing Loan Fund	468,300
19	1042 Judicial Retirement System	1,200
20	1048 University of Alaska Restricted Receipts	12,230,000
21	1053 Investment Loss Trust Fund	4,178,900
22	1057 Small Business Loan Fund	800
23	1067 Mining Revolving Loan Fund	1,100
24	1068 Child Care Facilities Revolving Loan Fund	2,000
25	1069 Historical District Revolving Loan Fund	800
26	1070 Fisheries Enhancement Revolving Loan Fund	67,400
27	1071 Alternative Energy Revolving Loan Fund	7,800
28	1108 Statutory Designated Program Receipts	12,060,000
29	1139 Alaska Housing Finance Corporation Dividend	31,550,000
30	1140 Alaska Industrial Development and Export	5,149,500
31	Authority Dividend	

, Sec. 3

1	1150	Alaska Commission on Postsecondary Education	4,466,900
2		Dividend	
3	1156	Receipt Supported Services	1,425,000
4	1157	Workers Safety and Compensation Administration	60,000
5		Account	
6	1162	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
7		***Total Other Non-Duplicated Funds***	\$75,806,300
8		Duplicated Funds	
9	1026	Highway Working Capital Fund	11,800,000
10	1050	Permanent Fund Dividend Fund	80,000
11	1052	Oil/Hazardous Response Fund	6,300,000
12	1061	Capital Improvement Project Receipts	2,190,000
13	1081	Information Services Fund	5,989,400
14	1087	Municipal Matching Grant Fund	12,386,466
15	1088	Unincorporated Matching Grant Fund	1,373,282
16	1113	Alaska Housing Finance Corporation Bonds	55,249,800
17	1147	Public Building Fund	2,585,000
18		***Total Duplicated Funds***	\$97,953,948

19 (SECTION 4 OF THIS ACT BEGINS ON PAGE 88)

1 * **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002.

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongigarak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolsk	Community projects and improvements	88,232
24	Oscarv	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is
 9 appropriated from the appropriate individual grant accounts in the municipal capital project
 10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
 11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
 12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atkasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomede	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the
31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 * Sec. 9. DEPARTMENT OF ADMINISTRATION. The sum of \$336,000 is appropriated
3 from the general fund to the Department of Administration for labor contract negotiations for
4 the fiscal year ending June 30, 2003.

5 * Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
6 research vessel R/V Montague, including parts inventory, are appropriated from the general
7 fund to the Department of Fish and Game for the purchase of a replacement vessel.

8 * Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
9 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
10 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
11 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
12 the National Guard Juneau Readiness Center.

13 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
14 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
15 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
16 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

17 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
19 years ending June 30, 2002, and June 30, 2003.

20 * Sec. 12. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
21 Department of Public Safety aircraft and surplus aircraft parts and accessories are
22 appropriated from the general fund to the Department of Public Safety for the purchase of
23 replacement aircraft.

24 * Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
25 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
26 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
27 Facilities for the federal aid highway program state match for the fiscal years ending June 30,
28 2002, and June 30, 2003.

29 * Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
31 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),

1 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
2 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
3 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
4 this Act are appropriated conditioned on compliance with the program review provisions of
5 AS 37.07.080(h).

6 (b) If federal or other program receipts as defined in AS 37.05.146 and in
7 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
8 funds for the affected program are reduced by the excess if the reductions are consistent with
9 applicable federal statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
12 appropriation is reduced by the amount of the shortfall in receipts.

13 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
14 claims for losses and the amounts to be received as recovery for losses are appropriated from
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 16. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of \$250,000
19 is appropriated from the general fund to the Legislative Budget and Audit Committee for the
20 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.
21 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the
22 development of the request for proposals for the study.

23 * **Sec. 17. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the
24 general fund to the Legislative Council for a contract to conduct a sociological and
25 demographic study of recipients of state welfare and Medicaid programs to determine how
26 and why they became recipients of welfare and Medicaid services.

27 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
28 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
30 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
31 Community and Economic Development for capital project grants under the National

1 Petroleum Reserve - Alaska impact program.

2 * **Sec. 19.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
3 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
4 on June 30, 2002, is appropriated to the Department of Community and Economic
5 Development for the electrical emergencies program.

6 * **Sec. 20.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
7 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
8 investment earnings on this amount while in the custody of the state are appropriated to the
9 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
10 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
11 rebate be used for the remediation of above-ground storage tanks.

12 * **Sec. 21.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4 5, 7, and 15(1)
13 of this Act are for capitalization of funds and do not lapse.

14 (b) The appropriations made by secs. 10, 11(a), 11(b), 12, 13, 15(2), 18, 19, and 20 of
15 this Act are for capital projects and lapse under AS 37.25.020.

16 (c) The appropriation made by sec. 17 of this Act lapses June 30, 2004.

17 * **Sec. 22.** Section 9 of this Act takes effect January 1, 2003.

18 * **Sec. 23.** Sections 11(c) and 13 of this Act take effect immediately under AS 01.10.070(c).

19 * **Sec. 24.** Except as provided in secs. 22 and 23 of this Act, this Act takes effect July 1,
20 2002.