

SB

2001

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02

FURTHER:

DATE TURNED
IN TO OFFICE:

17 May 2002

Finance Committee considered

SENATE BILL NO. 2001

SB2001 PIONEERS' AND VETERANS' HOME/ADVISORY BD

"An Act changing the name of the Alaska Pioneers' Home to the Alaska Pioneers' and Veterans' Home and of the Alaska Pioneers' Homes Advisory Board to the Alaska Pioneers' and Veterans' Home Advisory Board; relating to housing and services for veterans; relating to the advisory board for the home; making other amendments to the statutes relating to the home; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
Admin	5/17/02	3000		

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Jay Green</i>	✓			
<i>Alan Curtis</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

FISCAL NOTE

REPORTED OUT

MAY 17 2002

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: SB 2001
() Publish Date: _____

Revision Date/Time (Note if correction) _____ Dept. Affected: Admin
Title An Act relating to the AK Pioneers' BRU AK Longevity Programs
and Veterans' Home Component Pioneers' Home
Sponsor Rules by Request of Governor
Requester _____ Component No. 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0
Travel						
Contractual	117.6	117.6	117.6	117.6	117.6	117.6
Supplies	50.4	50.4	50.4	50.4	50.4	50.4
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
CAPITAL EXPENDITURES	250.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1156)	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0

FUND SOURCE

1002 Federal Receipts*	V.A. Per Diem Payments to veterans are included in 1118 PHR.					
1003 GF Match						
1004 GF	1,750.0	1,449.8	1,399.6	1,349.4	1,299.2	1,249.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
1118 Pioneers Home Receipts **	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0
TOTAL	3,250.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	73	73	73	73	73	73
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

\$1.5 million is included in this fiscal note and will provide the funding to fill an additional 50 beds for a total of 550 beds. This will result in 115 beds having a preference for veterans. Currently there are 95 veterans who are residents of the Pioneers Home System.

* Federal Veterans Administration per diem payments to individual veterans that are then paid to the Pioneers' Homes for services are included in the Pioneers Homes Receipts**. These payments are estimated to commence on July 1, 2002 - amounting to \$818,500 in increased receipts in FY 2003 and increasing to \$1.07 million in FY 2008.

Prepared by: James Kohn, Director
Division: Alaska Longevity Programs
Approved by: Jim Duncan, Commissioner
Agency: Department of Administration

Phone 465-2159
Date/Time 5/17/02
Date 5/17/2002

ANALYSIS CONTINUATION

Capital funding of \$250.0 will be used to obtain a contract to study the needs of Alaskan veterans. This study will obtain in-depth information about the needs of veterans in the state who would not be served by the 'Pioneers' Home system and a plan to meet those needs. In general, senior veterans will require assistance with needs related to physical frailty and Alzheimer's disease which they will receive in the Pioneers' Home. Veterans younger than 65 years of age, in general, will require assistance related to homelessness, substance abuse and combat disability. The plan would include the best use of federal programs for state veterans and the use of state funds to leverage federal grants. The \$250.0 cost of the study is approximately one half the cost of a similar study recently funded by the State of Washington, and should save the state costly mis-steps in providing for the needs of Alaska veterans.